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Statistical release

P9121

Financial statistics of provincial government

2004/2005

**Embargoed until:
28 September 2006
11:00**

Enquiries:

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Forthcoming issue:

Financial statistics of
provincial government
2005/2006

Expected release date

27 September 2007

Statistics South Africa • Mbalo-mbalo ya Afrika Tshipembe • Tinhlayo-tiko ta Afrika-Dzonga • Dipalopalo tsa Aforika Borwa • Ezezibalo zaseNingizimu Afrika
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Contents	Page
Tables	
Table A Economic classification of Statement of Sources and Uses of Cash of provincial government for the 2004/2005 fiscal year (Summary).....	4
Table B Functional classification of the cash payments for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year (Summary).....	7
Table C Statement of Sources and Uses of Cash for the 2004/2005 fiscal year.....	10
Table 1 Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year.....	22
Table 2 Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year.....	26
Table 3 Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year	98
Table 4 Economic classification of the sales of non-financial assets for the 2004/2005 fiscal year.....	110
Table 5 Economic classification of the net acquisition of financial assets other than cash for the 2004/2005 fiscal year.....	111
Table 6 Economic classification of the net incurrence of liabilities for the 2004/2005 fiscal year.....	112
Table 7 Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services.....	113
Table 8 Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production	119
Annexure A The expenditure (economically classified) of the individual provincial governments for the 2004/2005 fiscal year.....	125
Annexure B The expenditure (functionally classified) of the individual provincial governments for the 2004/2005 fiscal year.....	126
Explanatory notes	127
Glossary	131
General information	133

NET CHANGE IN THE STOCK OF CASH FROM THE PROVINCIAL REVENUE FUNDS AMOUNTED TO AN INCREASE OF R2 395 MILLION FOR THE 2004/2005 FISCAL YEAR

Cash receipts from operating activities amounted to R191 310 million and cash payments for operating activities amounted to R178 002 million resulting in net cash inflow from operating activities of R13 308 million for the 2004/2005 fiscal year ending 31 March 2005. Purchases of non-financial assets amounted to R10 988 million for 2004/2005. Sales of non-financial assets amounted to R74 million for the 2004/2005 fiscal year resulting in net cash outflow from investments in non-financial assets of R10 913 million. Total net change in the stock of cash for provincial government amounted to an increase of R2 395 million (see table A, p. 4).

Economic classification of the cash payments for operating activities and purchases of non-financial assets from the provincial revenue funds received

The provincial revenue funds refer to the votes of the provincial governments and fixed statutory appropriations. Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Seven main economically classified cash payments for operating activities categories exist and these are compensation of employees; purchases of goods and services; interest; subsidies; grants; social benefits; and other payments.

Compensation of employees includes cash payments in the form of wages and salaries and social contributions. Purchases of goods and services includes other goods and services and professional services rendered by other general government institutions. Interest includes interest payments mainly to residents. Subsidies include cash payments to non-financial public corporations, financial public corporations, non-financial private enterprises and financial private enterprises. Grants are capital or current cash payments to foreign governments, international organisations and other general government units (national extra-budgetary accounts and funds, provincial government extra-budgetary accounts and funds, provincial government, social security funds, universities and universities of technology and municipalities). Social benefits include cash payments for social security benefits, social assistance benefits and employer social benefits. Other payments include property expense other than interest (mainly rent), and miscellaneous other current and capital cash payments (non-profit institutions serving households, compulsory fees, surrender of donor funds to foreign donors, injuries and damages, households, non-life insurance premiums, purchases of goods and services for distribution to households, exchange rate losses, capital payments to public corporations and private enterprises).

Purchases of non-financial assets include cash payments for fixed assets (building and structures, machinery and equipment and other fixed assets), inventories (strategic stocks), valuables and non-produced assets (land, sub-soil assets, other naturally occurring assets and intangible non-produced assets).

The accounts of the national government are kept on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated.

The contribution of cash receipts from operating activities, cash payments for operating activities and purchases of non-financial assets to total expenditure by economic classification

The largest contributor to total cash receipts from operating activities was grants (R185 146 million), followed by taxes on goods and services (R3 235 million) and other receipts (R2 929 million) for the 2004/2005 fiscal year (see table A, p. 4).

The largest contributor to the total cash payments for operating activities (economically classified) for the 2004/2005 fiscal year was compensation of employees (R87 903 million), followed by social benefits (R45 653 million), purchases of goods and services (R30 593 million), other payments (R8 878 million), grants (R3 221 million) and subsidies (R1 720 million) (see table A, p. 4).

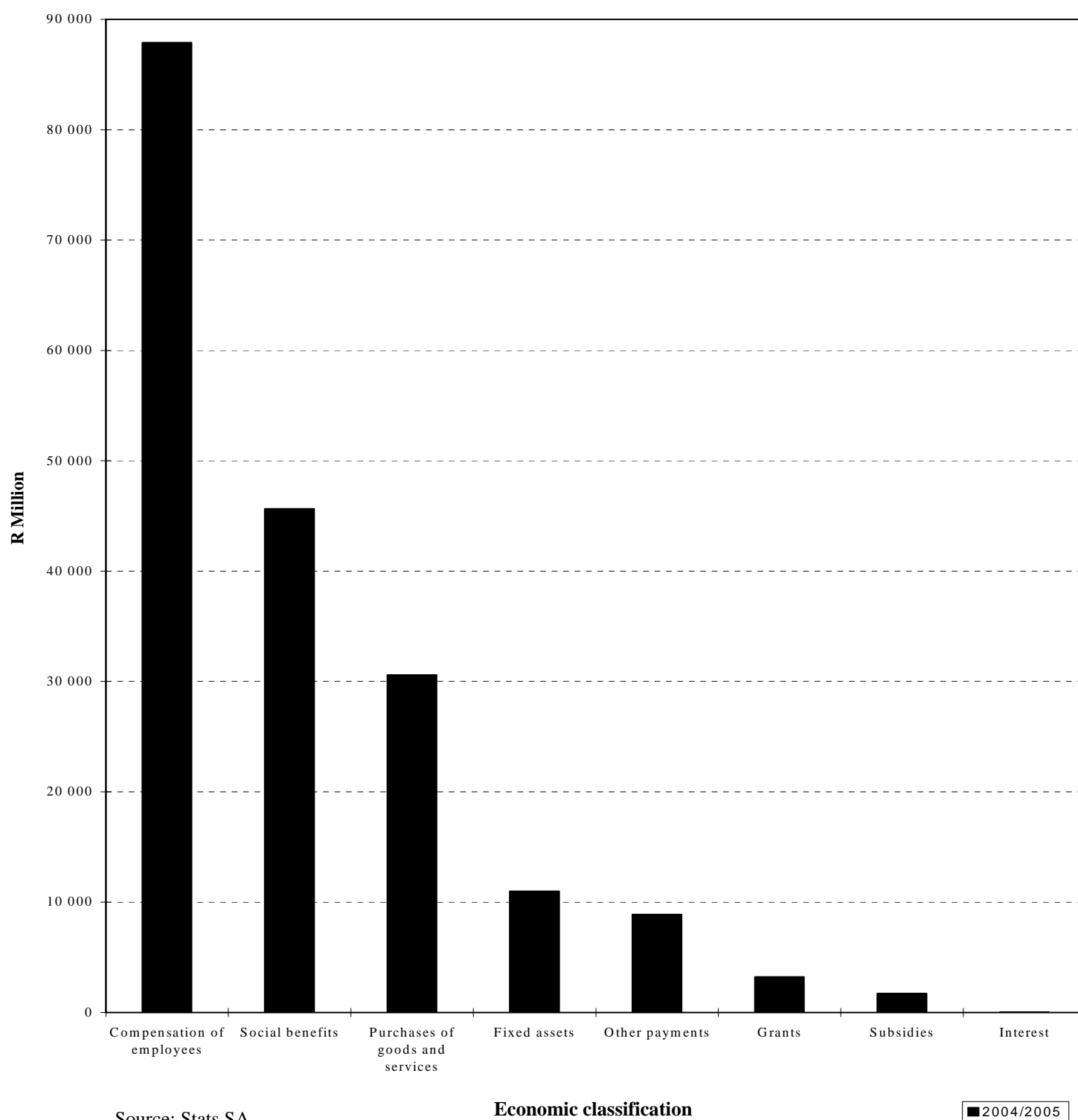
The largest contributor to purchases of non-financial assets was fixed assets (R10 932 million), followed by non-produced assets (R55 million) (see table A, p. 4).

Table A – Economic classification of Statement of Sources and Uses of Cash of provincial government for the 2004/2005 fiscal year (Summary)¹

		R million
Cash flows from operating activities:		
Cash receipts from operating activities:	a	191 310
Taxes		3 235
Social contributions		0
Grants		185 146
Other receipts		2 929
Cash payments for operating activities:	b	178 002
Compensation of employees		87 903
Purchases of goods and services		30 593
Interest		33
Subsidies		1 720
Grants		3 221
Social benefits		45 653
Other payments		8 878
<i>Net cash flow from operating activities (outflow) / inflow</i>	(a-b) = c	<i>13 308</i>
Expenses not regarded as cash transactions (memo item)	d	150
Cash flows from investments in non-financial assets:		
Purchases of non-financial assets:	e	10 988
Fixed assets		10 932
Strategic stocks		0
Valuables		0
Non-produced assets		55
Sales of non-financial assets:	f	74
Fixed assets		59
Strategic stocks		0
Valuables		0
Non-produced assets		15
<i>Net cash flow from investments in non-financial assets inflow / (outflow)</i>	(f-e) = g	<i>-10 913</i>
CASH SURPLUS/(DEFICIT)	(c+g) = h	2 395
Cash flows from financing activities:		
Net acquisition of financial assets other than cash: (inflow) / outflow		0
i		
Domestic		0
Foreign		0
Net incurrence of liabilities: (outflow) / inflow	j	0
Domestic		0
Foreign		0
<i>Net cash flow from financing activities (outflow) / inflow</i>	(j-i) = k	<i>0</i>
NET CHANGE IN THE STOCK OF CASH	(h+k) = l	2 395

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

Figure 1 – Economic classification of the cash payments for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year



Functional classification of the cash payments for operating activities and purchases of non-financial assets from the provincial revenue fund received

Functional classification of cash payments for operating activities and non-financial assets measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote government objectives and various services rendered to the community. The functionally classified expenditure categories are indicated in table B, page 7. There are ten main groups of categories of functional classification of cash payments for operating activities and purchases of non-financial assets: general public services; defence; public order and safety; economic affairs; environmental protection; housing and community amenities; health; recreation, culture and religion; education, and social protection.

General services covers the services that are not connected with a specific function and which are usually undertaken by central offices at the various levels of government such as general personnel services, overall and statistical services and other general services. Defence includes military defence services, civil defence services, foreign military aid and defence affairs and services not elsewhere classified. Economic affairs include general economic affairs and services including general foreign commercial affairs, consumer education and protection, general labour affairs and services. Environmental protection includes waste management, waste water management, pollution abatement, protection of biodiversity and landscape. Housing and community amenities include housing development affairs and services, community development affairs and services, water supply affairs, and street lighting affairs. Health includes hospital services, public health services, and health affairs and services not elsewhere classified. Recreation, culture and religion include recreation and sporting services, cultural services, broadcasting and publishing services, religious and other community services and recreation, culture, and religion not elsewhere classified. Education services include pre-primary and primary education, secondary education, tertiary education, education not definable by levels, education affairs and services not elsewhere classified. Social protection affairs and services include sickness and disability, old age, protection to survivors, family and children, unemployment, housing, social exclusion not elsewhere classified and social protection not elsewhere classified.

The contribution of cash payments for operating activities and purchases of non-financial assets to total expenditure by functional classification

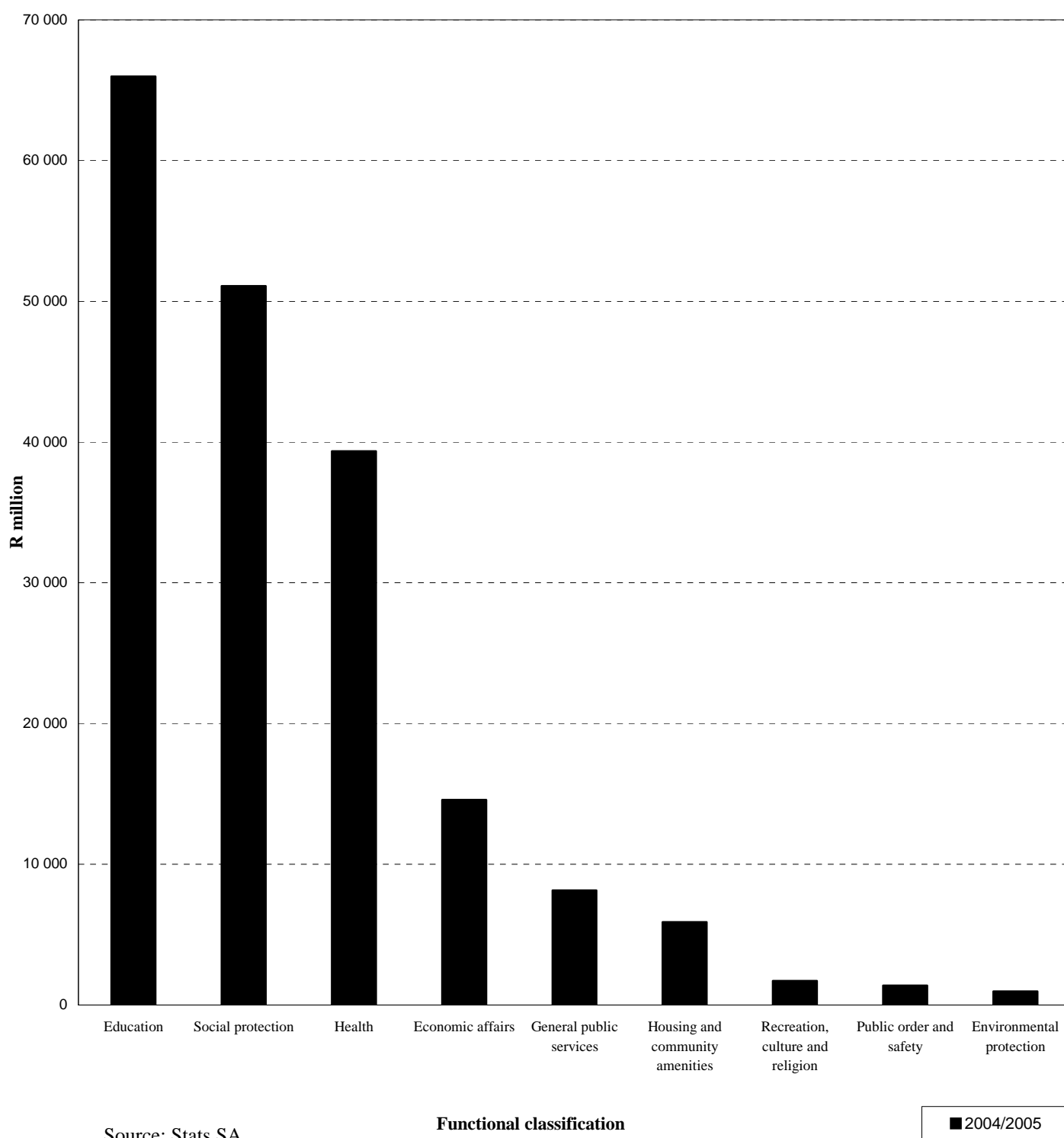
The largest contributor to the total cash payments for operating activities and purchases of non-financial assets (functionally classified) of R189 139 million from the provincial revenue funds for the 2004/2005 fiscal year was education (R65 985 million) contributing 34,9% , followed by social protection (R51 095 million or 27,0%), health (R39 359 million or 20,8%), total economic affairs (R14 587 million or 7,7%), total general public services (R8 148 million or 4,3%), housing and community amenities (R5 890 million or 3,1%), recreation, culture and religion (R1 713 million or 0,9%), public order and safety (R1 391 million or 0,7%) and environmental protection (R971 million or 0,5%), (see table B, p. 7, columns 2 and 3, and figure 2, p. 8).

Table B – Functional classification of the cash payments for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year (Summary) ¹

Type of service	R million	Percentage of total cash payments
	2004/2005	2004/2005
General government services		
General public services		
Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid	2 642	1,4
Foreign economic aid	0	0,0
General services	5 500	2,9
Basic research	0	0,0
General public services n.e.c.	7	0,0
Public debt transactions (mainly interest)	0	0,0
Transfers of a general character between different levels of government	0	0,0
Total general public services a	8 148	4,3
Defence b	0	0,0
Public order and safety		
Police	1 391	0,7
Fire protection services	0	0,0
Prisons	0	0,0
Law courts	0	0,0
Total public order and safety c	1 391	0,7
Economic affairs		
General economic, commercial and labour affairs	1 363	0,7
Agriculture, forestry, fishing and hunting	3 268	1,7
Fuel and energy	0	0,0
Mining, manufacturing and construction	15	0,0
Transport	8 459	4,5
Communications	0	0,0
Other industries	1 260	0,7
Economic affairs n.e.c.	222	0,1
Total economic affairs d	14 587	7,7
Environmental protection e	971	0,5
Housing and community amenities f	5 890	3,1
Health g	39 359	20,8
Recreation, culture and religion h	1 713	0,9
Education i	65 985	34,9
Social protection j	51 095	27,0
Total general government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	189 139	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

Figure 2 – Functional classification of the cash payments for operating activities and purchases of non-financial assets from the provincial revenue funds for the 2004/2005 fiscal year



Notes

Forthcoming issues	Issue Financial statistics of provincial government for 2005/2006	Expected release date 27 September 2007
Purpose of this statistical release	This statistical release provides financial statistics of cash transactions of provincial governments. Cash payments defrayed from the provincial revenue funds for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year were classified economically and functionally.	
Expected changes in next issue	Publishing of comparative figures for the previous fiscal year.	

P J Lehohla
Statistician-General

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

	R '000
Table 1 Cash receipts from operating activities	191 310 114
11 Taxes	3 234 936
12 Social contributions	0
13 Grants	185 145 884
14 Other receipts	2 929 294

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification Functional classification		Table 2 Cash payments for operating activities								TOTAL (21 - 29)
		21 Compensation of employees R '000	22 Purchases of goods and services R '000	24 Interest R '000	25 Subsidies R '000	26 Grants R '000	27 Social benefits R '000	28 Other payments R '000	29 Expenses not regarded as transactions R '000	
70	GENERAL GOVERNMENT SERVICES	87 903 154	30 593 337	33 309	1 719 785	3 220 673	45 653 200	8 878 335	149 694	178 151 487
701	GENERAL PUBLIC SERVICES	3 301 315	3 017 367	19 488	0	435 950	274 810	96 748	32 582	7 178 260
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 236 395	1 166 007	19 488	0	502	12 140	23 559	13 877	2 471 968
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
7013	General services	2 060 494	1 849 162	0	0	435 448	262 668	72 946	18 705	4 699 423
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	4 426	2 198	0	0	0	2	243	0	6 869
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	854 195	419 604	0	0	-142	3 420	39 541	8 689	1 325 307
7031	Police services	851 898	416 960	0	0	-142	3 420	39 535	8 689	1 320 360
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	2 297	2 644	0	0	0	0	6	0	4 947
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Functional classification		Economic classification	Table 2 Cash payments for operating activities								
			21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	29 Expenses not regarded as transactions	TOTAL (21 - 29)
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 678 477	3 277 978	29	1 358 697	533 802	71 645	1 366 572	20 414	10 307 614	
7041	General economic, commercial and labour affairs	112 291	164 958	0	645 545	37 027	289	376 647	224	1 336 981	
7042	Agriculture, forestry, fishing and hunting	1 804 360	810 648	21	195 112	39 208	39 472	163 628	2 185	3 054 634	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	2 337	0	12 421	0	0	0	0	14 758	
7045	Transport	1 538 614	2 037 025	0	480 773	130 017	31 795	819 993	17 855	5 056 072	
7046	Communication	0	0	0	0	0	0	0	0	0	
7047	Other industries	105 728	192 587	0	13 820	312 390	0	2 682	118	627 325	
7048	R&D Economic affairs	117 484	70 423	8	11 026	15 160	89	3 622	32	217 844	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	334 162	159 651	4	1 502	438 469	478	3 691	920	938 877	
7051	Waste management	11 195	10 353	0	0	5 360	0	104	13	27 025	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	3 871	1 946	0	0	81	0	38	20	5 956	
7054	Protection of biodiversity and landscape	319 096	147 352	4	1 502	433 028	478	3 549	887	905 896	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	
706	HOUSING AND COMMUNITY AMENITIES	541 693	499 240	13 751	27 300	201 254	7 791	4 530 233	6 350	5 827 612	
7061	Housing development	327 201	243 944	11 934	27 300	20 686	6 901	4 266 322	4 923	4 909 211	
7062	Community development	157 542	224 051	0	0	171 677	485	259 200	1 183	814 138	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	56 950	31 245	1 817	0	8 891	405	4 711	244	104 263	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification		Table 2 Cash payments for operating activities								
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	29 Expenses not regarded as transactions	TOTAL (21 - 29)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	22 610 163	11 890 995	0	22 265	1 189 211	96 817	867 099	19 012	36 695 562
7072	Outpatient services	16 489	20 179	0	0	2	28	92	18	36 808
70724	Ambulance services	654 238	340 791	0	17	220 634	649	13 975	356	1 230 660
7073	Hospital services	11 089 079	5 989 899	0	11 469	92 344	38 243	258 807	13 823	17 493 664
7074	Public health services	10 698 096	4 981 998	0	10 779	876 180	56 976	593 420	4 579	17 222 028
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	152 261	558 128	0	0	51	921	805	236	712 402
7077	Other	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	745 781	490 116	0	9 777	216 223	3 492	138 109	5 128	1 608 626
7081	Recreational and sporting services	89 109	88 266	0	1 900	112 501	116	36 460	233	328 585
7082	Cultural services	623 929	379 441	0	7 877	88 026	2 870	58 841	4 894	1 165 878
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	32 743	22 409	0	0	15 696	506	42 808	1	114 163
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0
709	EDUCATION	54 268 434	8 076 094	25	286 240	167 329	218 547	323 425	47 432	63 387 526
7091	Pre-primary and primary education	26 256 387	3 512 003	0	79 966	28 362	81 958	103 431	1 434	30 063 541
7092	Secondary education	20 365 414	1 616 709	0	203 323	94	68 602	57 800	798	22 312 740
7093	Postsecondary non tertiary education (e.g. ABET)	2 322 266	483 460	0	0	9 990	4 749	25 408	474	2 846 347
7094	Tertiary education	0	46	0	0	73 212	0	0	0	73 258
7095	Education not definable by level	0	8 783	0	0	0	0	6 500	0	15 283
7096	Subsidiary services to education	0	0	0	2 417	0	0	0	0	2 417
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	5 324 367	2 455 093	25	534	55 671	63 238	130 286	44 726	8 073 940

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification Functional classification		Table 2 Cash payments for operating activities								
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	29 Expenses not regarded as transactions	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	1 568 934	2 762 292	12	14 004	38 577	44 976 200	1 512 917	9 167	50 882 103
7101	Sickness and disability	10 870	1 233	0	0	3 657	12 834 508	151 506	0	13 001 774
7102	Old age	45 115	9 263	0	0	0	18 507 855	325 988	0	18 888 221
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	154 616	254 302	0	0	0	12 821 342	621 179	0	13 851 439
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	87 343	48 623	0	0	0	38	92 299	0	228 303
7108	R&D (Social protection)	3	1 654	0	0	0	0	0	0	1 657
7109	Social protection n.e.c.	1 270 987	2 447 217	12	14 004	34 920	812 457	321 945	9 167	4 910 709

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10 932 069	0	50	55 494	10 987 613
701	GENERAL PUBLIC SERVICES	966 870	0	34	3 312	970 216
7011	Executive and legislative services, financial and fiscal affairs, other than	169 746	0	34	0	169 780
7012	Foreign economic aid	0	0	0	0	0
7013	General services	796 999	0	0	3 312	800 311
7014	Basic research	0	0	0	0	0
7015	Research and Development General public services	125	0	0	0	125
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	65 331	0	16	0	65 347
7031	Police services	65 331	0	16	0	65 347
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	4 234 360	0	0	45 068	4 279 428
7041	General economic, commercial and labor affairs	25 617	0	0	0	25 617
7042	Agriculture, forestry, fishing and hunting	176 350	0	0	37 421	213 771
7043	Fuel and energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
7045	Transport	3 395 810	0	0	7 578	3 403 388
7046	Communication	0	0	0	0	0
7047	Other industries	632 968	0	0	0	632 968
7048	R&D Economic affairs	3 615	0	0	69	3 684
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	31 797	0	0	0	31 797
7051	Waste management	783	0	0	0	783
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	158	0	0	0	158
7054	Protection of biodiversity and landscape	30 856	0	0	0	30 856
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	61 766	0	0	464	62 230
7061	Housing development	23 412	0	0	464	23 876
7062	Community development	34 554	0	0	0	34 554
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	3 800	0	0	0	3 800
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	2 656 644	0	0	6 610	2 663 254
7072	Outpatient services	870	0	0	0	870
70724	Ambulance services	164 429	0	0	0	164 429
7073	Hospital services	1 086 281	0	0	0	1 086 281
7074	Public health services	1 152 992	0	0	6 574	1 159 566
7075	Research and Development (Health)	0	0	0	0	0
7076	Health n.e.c.	252 072	0	0	36	252 108
7077	Other	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	104 233	0	0	0	104 233
7081	Recreational and sporting services	17 102	0	0	0	17 102
7082	Cultural services	86 566	0	0	0	86 566
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	565	0	0	0	565
7085	Research and Development (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0
709	EDUCATION	2 597 843	0	0	40	2 597 883
7091	Pre-primary and primary education	1 308 121	0	0	0	1 308 121
7092	Secondary education	602 515	0	0	0	602 515
7093	Postsecondary non tertiary education (e.g. ABET)	53 496	0	0	0	53 496
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	2 326	0	0	0	2 326
7096	Subsidiary services to education	0	0	0	0	0
7097	Research and Development (Education)	0	0	0	0	0
7098	Education n.e.c.	631 385	0	0	40	631 425

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	213 225	0	0	0	213 225
7101	Sickness and disability	60	0	0	0	60
7102	Old age	63	0	0	0	63
7103	Survivors	0	0	0	0	0
7104	Family and children	9 504	0	0	0	9 504
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	580	0	0	0	580
7108	Research and Development (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	203 018	0	0	0	203 018

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

	R '000
Table 4 Sale of non-financial assets	74 499
311 Fixed assets	59 325
312 Strategic stocks	0
313 Valuables	0
314 Non produced assets	15 174

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

	R '000
Table 5 Net acquisition of financial assets other than cash	0
321 Domestic	0
322 Foreign	0

Table C - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

	R '000
Table 6 Net incurrence of liabilities	0
331 Domestic	0
332 Foreign	0

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year

		R '000
1	Revenue	191 310 114
11	Taxes	3 234 936
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	3 234 936
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	854 314
1145	Taxes on use of goods on permission to use goods or perform activities	2 380 622
11451	Motor vehicle taxes	2 380 622
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	185 145 884
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	185 145 884
1331	Current	185 145 884
13311	National government	185 145 884
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year

		R '000
14	Other revenue	2 929 294
141	Property income	781 856
1411	Interest	777 148
1412	Dividends	1 337
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	3 371
142	Sales of goods and services	1 600 267
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	346 521
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 253 746
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year

		R '000
143	Fines, penalties and forfeits	121 047
144	Voluntary transfers other than grants	15 341
1441	Current	15 341
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	14 917
14415	Private sector	237
14416	Other	187
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	410 783
1451	Selling of scrap and waste	30 366
1452	Stale cheques	14 708
1453	Recoveries of previous year expenditure	328 612
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	37 097

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		74 296 226	0	13 606 928	0	87 903 154
701	GENERAL PUBLIC SERVICES		2 830 583	0	470 732	0	3 301 315
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		1 069 408	0	166 987	0	1 236 395
70111	Executive and legislative services		639 100	0	97 139	0	736 239
70112	Financial and fiscal affairs		430 308	0	69 848	0	500 156
70113	External Affairs		0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0
7013	General services		1 757 381	0	303 113	0	2 060 494
70131	General personnel services		0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0
70133	Other general services		1 757 381	0	303 113	0	2 060 494
7014	Basic research		0	0	0	0	0
7015	R&D General public services		3 794	0	632	0	4 426
7016	General public services n.e.c.		0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
702	DEFENCE		0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		733 074	0	121 121	0	854 195	
7031	Police services		731 073	0	120 825	0	851 898	
7032	Fire protection services		0	0	0	0	0	
7033	Law courts		0	0	0	0	0	
7034	Prisons		0	0	0	0	0	
7035	R&D Public order and safety		2 001	0	296	0	2 297	
7036	Public order and safety n.e.c.		0	0	0	0	0	
704	ECONOMIC AFFAIRS		3 139 050	0	539 427	0	3 678 477	
7041	General economic, commercial and labour affairs		97 254	0	15 037	0	112 291	
70411	General economic and commercial affairs		95 245	0	14 681	0	109 926	
70412	General labour affairs		2 009	0	356	0	2 365	
7042	Agriculture, forestry, fishing and hunting		1 528 523	0	275 837	0	1 804 360	
70421	Agriculture		1 528 523	0	275 837	0	1 804 360	
70422	Forestry		0	0	0	0	0	
70423	Fishing and hunting		0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
Functional classification						
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	1 322 615	0	215 999	0	1 538 614
70451	Road transport	1 306 431	0	213 186	0	1 519 617
70452	Water transport	0	0	0	0	0
70453	Railway transport	2 217	0	338	0	2 555
70454	Air transport	13 967	0	2 475	0	16 442
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0
70462	Other communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
Functional classification						
7047	Other industries	90 985	0	14 743	0	105 728
70471	Distributive trades, storage and warehousing	19 686	0	3 388	0	23 074
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	65 609	0	10 586	0	76 195
70474	Multipurpose development projects	5 690	0	769	0	6 459
7048	R&D Economic affairs	99 673	0	17 811	0	117 484
70481	R&D General economic, commercial and labour affairs	478	0	60	0	538
70482	R&D Agriculture, forestry, fishing and hunting	95 927	0	17 208	0	113 135
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	3 268	0	543	0	3 811
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	284 581	0	49 581	0	334 162
7051	Waste management	9 598	0	1 597	0	11 195
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	3 306	0	565	0	3 871
7054	Protection of biodiversity and landscape	271 677	0	47 419	0	319 096
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
Functional classification						
706	HOUSING AND COMMUNITY AMENITIES	461 647	0	80 046	0	541 693
7061	Housing development	278 203	0	48 998	0	327 201
7062	Community development	134 524	0	23 018	0	157 542
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	48 920	0	8 030	0	56 950
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	19 313 041	0	3 297 122	0	22 610 163
7072	Outpatient services	13 638	0	2 851	0	16 489
70724	Ambulance services	558 958	0	95 280	0	654 238
7073	Hospital services	9 503 122	0	1 585 957	0	11 089 079
7074	Public health services	9 108 684	0	1 589 412	0	10 698 096
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	128 639	0	23 622	0	152 261
7077	Other	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	647 345	0	98 436	0	745 781
7081	Recreational and sporting services	76 816	0	12 293	0	89 109
7082	Cultural services	542 297	0	81 632	0	623 929
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	28 232	0	4 511	0	32 743
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
709	EDUCATION	45 558 802	0	8 709 632	0	54 268 434	
7091	Pre-primary and primary education	21 945 595	0	4 310 792	0	26 256 387	
7092	Secondary education	17 059 444	0	3 305 970	0	20 365 414	
7093	Postsecondary non tertiary education (e.g. ABET)	2 038 429	0	283 837	0	2 322 266	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	
7098	Education n.e.c.	4 515 334	0	809 033	0	5 324 367	
710	SOCIAL PROTECTION	1 328 103	0	240 831	0	1 568 934	
7101	Sickness and disability	9 782	0	1 088	0	10 870	
71011	Sickness	0	0	0	0	0	
71012	Disability	9 782	0	1 088	0	10 870	
7102	Old age	37 393	0	7 722	0	45 115	
7103	Survivors	0	0	0	0	0	
7104	Family and children	132 052	0	22 564	0	154 616	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	73 665	0	13 678	0	87 343	
7108	R&D (Social protection)	0	0	3	0	3	
7109	Social protection n.e.c.	1 075 211	0	195 776	0	1 270 987	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification	22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	30 288 889	76 946	227 411	0	0	91	0	0	0	0	30 593 337
701	GENERAL PUBLIC SERVICES	2 906 787	5 184	105 396	0	0	0	0	0	0	0	3 017 367
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 077 732	1 210	87 065	0	0	0	0	0	0	0	1 166 007
70111	Executive and legislative services	469 306	600	14 466	0	0	0	0	0	0	0	484 372
70112	Financial and fiscal affairs	608 426	610	72 599	0	0	0	0	0	0	0	681 635
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	1 826 876	3 974	18 312	0	0	0	0	0	0	0	1 849 162
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	1 826 876	3 974	18 312	0	0	0	0	0	0	0	1 849 162
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	2 179	0	19	0	0	0	0	0	0	0	2 198
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification	22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	413 824	351	5 429	0	0	0	0	0	0	419 604
7031	Police services	411 180	351	5 429	0	0	0	0	0	0	416 960
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	2 644	0	0	0	0	0	0	0	0	2 644
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 241 034	14 844	22 100	0	0	0	0	0	0	3 277 978
7041	General economic, commercial and labour affairs	160 896	514	3 548	0	0	0	0	0	0	164 958
70411	General economic and commercial affairs	160 375	514	3 520	0	0	0	0	0	0	164 409
70412	General labour affairs	521	0	28	0	0	0	0	0	0	549
7042	Agriculture, forestry, fishing and hunting	794 078	9 685	6 885	0	0	0	0	0	0	810 648
70421	Agriculture	794 078	9 685	6 885	0	0	0	0	0	0	810 648
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		22 Use of goods and services								TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	2 337	0	0	0	0	0	0	0	0	2 337	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	2 337	0	0	0	0	0	0	0	0	2 337	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	2 022 614	4 087	10 324	0	0	0	0	0	0	2 037 025	
70451	Road transport	1 841 142	4 055	10 095	0	0	0	0	0	0	1 855 292	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	161 994	3	21	0	0	0	0	0	0	162 018	
70454	Air transport	19 478	29	208	0	0	0	0	0	0	19 715	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0	
70462	Other communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	191 265	536	786	0	0	0	0	0	0	192 587
70471	Distributive trades, storage and warehousing	17 353	486	409	0	0	0	0	0	0	18 248
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	49 526	46	287	0	0	0	0	0	0	49 859
70474	Multipurpose development projects	124 386	4	90	0	0	0	0	0	0	124 480
7048	R&D Economic affairs	69 844	22	557	0	0	0	0	0	0	70 423
70481	R&D General economic, commercial and labour affairs	4 409	0	28	0	0	0	0	0	0	4 437
70482	R&D Agriculture, forestry, fishing and hunting	58 715	9	416	0	0	0	0	0	0	59 140
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	6 720	13	113	0	0	0	0	0	0	6 846
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	153 431	2 587	3 633	0	0	0	0	0	0	159 651
7051	Waste management	10 105	73	175	0	0	0	0	0	0	10 353
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	1 876	24	46	0	0	0	0	0	0	1 946
7054	Protection of biodiversity and landscape	141 450	2 490	3 412	0	0	0	0	0	0	147 352
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	481 851	5 575	11 814	0	0	0	0	0	0	0	499 240
7061	Housing development	232 948	3 816	7 180	0	0	0	0	0	0	0	243 944
7062	Community development	219 806	1 415	2 830	0	0	0	0	0	0	0	224 051
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	29 097	344	1 804	0	0	0	0	0	0	0	31 245
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	11 848 340	20 012	22 643	0	0	0	0	0	0	0	11 890 995
7072	Outpatient services	20 144	4	31	0	0	0	0	0	0	0	20 179
70724	Ambulance services	339 834	454	503	0	0	0	0	0	0	0	340 791
7073	Hospital services	5 964 413	12 135	13 351	0	0	0	0	0	0	0	5 989 899
7074	Public health services	4 966 536	7 354	8 108	0	0	0	0	0	0	0	4 981 998
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	557 413	65	650	0	0	0	0	0	0	0	558 128
7077	Other	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	480 433	1 456	8 227	0	0	0	0	0	0	0	490 116
7081	Recreational and sporting services	87 236	252	778	0	0	0	0	0	0	0	88 266
7082	Cultural services	370 811	1 204	7 426	0	0	0	0	0	0	0	379 441
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	22 386	0	23	0	0	0	0	0	0	0	22 409
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification	22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	8 034 884	10 658	30 552	0	0	0	0	0	0	0	8 076 094
7091	Pre-primary and primary education	3 509 479	1	2 523	0	0	0	0	0	0	0	3 512 003
7092	Secondary education	1 615 920	0	789	0	0	0	0	0	0	0	1 616 709
7093	Postsecondary non tertiary education (e.g. ABET)	482 522	300	638	0	0	0	0	0	0	0	483 460
7094	Tertiary education	46	0	0	0	0	0	0	0	0	0	46
7095	Education not definable by level	8 783	0	0	0	0	0	0	0	0	0	8 783
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	2 418 134	10 357	26 602	0	0	0	0	0	0	0	2 455 093
710	SOCIAL PROTECTION	2 728 305	16 279	17 617	0	0	91	0	0	0	0	2 762 292
7101	Sickness and disability	1 142	0	0	0	0	91	0	0	0	0	1 233
71011	Sickness	0	0	0	0	0	91	0	0	0	0	91
71012	Disability	1 142	0	0	0	0	0	0	0	0	0	1 142
7102	Old age	9 262	1	0	0	0	0	0	0	0	0	9 263
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	254 282	19	1	0	0	0	0	0	0	0	254 302
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	48 600	21	2	0	0	0	0	0	0	0	48 623
7108	R&D (Social protection)	1 654	0	0	0	0	0	0	0	0	0	1 654
7109	Social protection n.e.c.	2 413 365	16 238	17 614	0	0	0	0	0	0	0	2 447 217

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	33 309	0	0	0	0	0	0	0	0	0	33 309
701	GENERAL PUBLIC SERVICES	0	19 488	0	0	0	0	0	0	0	0	0	19 488
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	19 488	0	0	0	0	0	0	0	0	0	19 488
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	19 488	0	0	0	0	0	0	0	0	0	19 488
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	29	0	0	0	0	0	0	0	0	0	29	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	21	0	0	0	0	0	0	0	0	0	21	
70421	Agriculture	0	21	0	0	0	0	0	0	0	0	0	21	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		24 Interest									TOTAL	
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0	0	0	
70462	Other communication	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification										24 Interest		TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions										
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	8	0	0	0	0	0	0	0	0	0	8	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	8	0	0	0	0	0	0	0	0	0	8	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	4	0	0	0	0	0	0	0	0	0	4	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	4	0	0	0	0	0	0	0	0	0	4	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		24 Interest											TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	13 751	0	0	0	0	0	0	0	0	0	13 751
7061	Housing development	0	11 934	0	0	0	0	0	0	0	0	0	11 934
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 817	0	0	0	0	0	0	0	0	0	1 817
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7077	Other	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification											24 Interest		TOTAL
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)	(241 - 2438)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	25	0	0	0	0	0	0	0	0	0	0	25	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	25	0	0	0	0	0	0	0	0	0	0	25	
710	SOCIAL PROTECTION	0	12	0	0	0	0	0	0	0	0	0	0	12	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	12	0	0	0	0	0	0	0	0	0	0	12	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	358 338	715 845	1 074 183	645 602	0	645 602	1 719 785
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	322 122	699 845	1 021 967	336 730	0	336 730	1 358 697
7041	General economic, commercial and labour affairs	11 700	633 845	645 545	0	0	0	645 545
70411	General economic and commercial affairs	11 700	633 845	645 545	0	0	0	645 545
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	144 891	43 000	187 891	7 221	0	7 221	195 112
70421	Agriculture	144 891	43 000	187 891	7 221	0	7 221	195 112
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	12 421	0	12 421	12 421
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	12 421	0	12 421	12 421
70443	Construction	0	0	0	0	0	0	0
7045	Transport	150 858	20 000	170 858	309 915	0	309 915	480 773
70451	Road transport	150 858	0	150 858	303 075	0	303 075	453 933
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	20 000	20 000	6 840	0	6 840	26 840
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	5 099	3 000	8 099	5 721	0	5 721	13 820
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	5 099	0	5 099	5 721	0	5 721	10 820
70474	Multipurpose development projects	0	3 000	3 000	0	0	0	3 000
7048	R&D Economic affairs	9 574	0	9 574	1 452	0	1 452	11 026
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	9 574	0	9 574	1 452	0	1 452	11 026
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 502	0	1 502	0	0	0	1 502
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 502	0	1 502	0	0	0	1 502
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511	2512	TOTAL	2521	2522	TOTAL
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	11 300	16 000	27 300	0	0	27 300
7061	Housing development	11 300	16 000	27 300	0	0	27 300
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	11 258	0	11 258	11 007	0	22 265
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	17	0	17	0	0	17
7073	Hospital services	462	0	462	11 007	0	11 469
7074	Public health services	10 779	0	10 779	0	0	10 779
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
7077	Other	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	9 777	0	9 777	0	0	9 777
7081	Recreational and sporting services	1 900	0	1 900	0	0	1 900
7082	Cultural services	7 877	0	7 877	0	0	7 877
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 379	0	2 379	283 861	0	283 861	286 240
7091	Pre-primary and primary education	1 236	0	1 236	78 730	0	78 730	79 966
7092	Secondary education	609	0	609	202 714	0	202 714	203 323
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	2 417	0	2 417	2 417
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	534	0	534	0	0	0	534
710	SOCIAL PROTECTION	0	0	0	14 004	0	14 004	14 004
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	14 004	0	14 004	14 004

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	265	0	265	0	0	0
701	GENERAL PUBLIC SERVICES	265	0	265	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	265	0	265	0	0	0
70111	Executive and legislative services	265	0	265	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
7077	Other	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	296 212	0	922 575	3 657	60 222	2 955	1 696 278
701	GENERAL PUBLIC SERVICES	0	703	0	17 600	0	0	0	368 817
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	27	0	0	0	0	0	210
70111	Executive and legislative services	0	0	0	0	0	0	0	210
70112	Financial and fiscal affairs	0	27	0	0	0	0	0	27
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	676	0	17 600	0	0	0	368 607
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	676	0	17 600	0	0	0	368 607
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	-142
7031	Police services	0	0	0	0	0	0	0	-142
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	21 323	0	322 441	0	270	0	128 448
7041	General economic, commercial and labour affairs	0	5 550	0	27 428	0	0	0	4 049
70411	General economic and commercial affairs	0	5 550	0	27 428	0	0	0	4 049
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	123	0	0	0	0	0	39 085
70421	Agriculture	0	123	0	0	0	0	0	39 085
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	2 660	0	5 600	0	0	0	60 437
70451	Road transport	0	2 660	0	5 600	0	0	0	60 552
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	-115
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	287 513	0	0	0	24 877	312 390
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	287 513	0	0	0	24 877	312 390
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	12 990	0	1 900	0	270	0	0	15 160
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	12 990	0	0	0	270	0	0	13 260
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	1 900	0	0	0	0	1 900
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	427 623	0	0	0	10 846	438 469
7051	Waste management	0	0	0	0	0	0	0	5 360	5 360
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	81	81
7054	Protection of biodiversity and landscape	0	0	0	427 623	0	0	0	5 405	433 028
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	17 691	0	1 099	0	109 162
7061	Housing development	0	0	0	0	0	1 099	0	1 099
7062	Community development	0	0	0	8 800	0	0	0	109 162
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	8 891	0	0	0	8 891
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	195 272	0	0	0	0	0	989 862
7072	Outpatient services	0	0	0	0	0	0	0	2
70724	Ambulance services	0	0	0	0	0	0	0	220 634
7073	Hospital services	0	85 301	0	0	0	0	0	7 043
7074	Public health services	0	109 971	0	0	0	0	0	762 132
7075	R&D (Health)	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	51
7077	Other	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	1 979	0	137 220	0	0	0	27 061
7081	Recreational and sporting services	0	1 000	0	67 841	0	0	0	1 738
7082	Cultural services	0	979	0	53 683	0	0	0	25 323
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	15 696	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
709	EDUCATION	0	76 935	0	0	0	58 853	2 955	28 576
7091	Pre-primary and primary education	0	0	0	0	0	0	0	28 352
7092	Secondary education	0	0	0	0	0	0	0	94
7093	Postsecondary non tertiary education (e.g. ABET)	0	9 265	0	0	0	596	0	129
7094	Tertiary education	0	12 000	0	0	0	58 257	2 955	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	55 670	0	0	0	0	0	1
710	SOCIAL PROTECTION	0	0	0	0	3 657	0	0	33 648
7101	Sickness and disability	0	0	0	0	3 657	0	0	0
71011	Sickness	0	0	0	0	3 657	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	33 648

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	238 509	238 509	3 220 673
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	48 565	48 565	435 950
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	502
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	475
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	27
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	48 565	48 565	435 448
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	48 565	48 565	435 448
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									(2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	-142
7031	Police services	0	0	0	0	0	0	0	0	0	-142
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	61 320	61 320	533 802
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	37 027
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	37 027
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	39 208
70421	Agriculture	0	0	0	0	0	0	0	0	0	39 208
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		26 Grants								TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26321 - 26328)	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	61 320	61 320	130 017	
70451	Road transport	0	0	0	0	0	0	0	61 320	61 320	130 132	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	-115	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		26 Grants									TOTAL
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL			
										(26321 - 26328)	(2611 - 26328)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	312 390		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	312 390		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	15 160		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	13 260		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	1 900		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	438 469		
7051	Waste management	0	0	0	0	0	0	0	0	0	5 360		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	81		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	433 028		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL	
										(26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	73 302	73 302	201 254
7061	Housing development	0	0	0	0	0	0	0	19 587	19 587	20 686
7062	Community development	0	0	0	0	0	0	0	53 715	53 715	171 677
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	8 891
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	4 077	4 077	1 189 211
7072	Outpatient services	0	0	0	0	0	0	0	0	0	2
70724	Ambulance services	0	0	0	0	0	0	0	0	0	220 634
7073	Hospital services	0	0	0	0	0	0	0	0	0	92 344
7074	Public health services	0	0	0	0	0	0	0	4 077	4 077	876 180
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	51
7077	Other	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	49 963	49 963	216 223
7081	Recreational and sporting services	0	0	0	0	0	0	0	41 922	41 922	112 501
7082	Cultural services	0	0	0	0	0	0	0	8 041	8 041	88 026
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	15 696
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	10	10	167 329	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	10	10	28 362	
7092	Secondary education	0	0	0	0	0	0	0	0	0	94	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	9 990	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	73 212	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	55 671	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	1 272	1 272	38 577	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	3 657	
71011	Sickness	0	0	0	0	0	0	0	0	0	3 657	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	1 272	1 272	34 920	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	9 765 483	0	9 765 483	35 208 695	849	35 209 544	678 173	0	678 173	45 653 200
701	GENERAL PUBLIC SERVICES	0	0	0	1	849	850	273 960	0	273 960	274 810
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	849	849	11 291	0	11 291	12 140
70111	Executive and legislative services	0	0	0	0	849	849	10 093	0	10 093	10 942
70112	Financial and fiscal affairs	0	0	0	0	0	0	1 198	0	1 198	1 198
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	1	0	1	262 667	0	262 667	262 668
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	1	0	1	262 667	0	262 667	262 668
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	2	0	2	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	3 420	0	3 420	3 420
7031	Police services	0	0	0	0	0	0	3 420	0	3 420	3 420
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	33	0	33	0	0	0	71 612	0	71 612	71 645
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	289	0	289	289
70411	General economic and commercial affairs	0	0	0	0	0	0	289	0	289	289
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	39 472	0	39 472	39 472
70421	Agriculture	0	0	0	0	0	0	39 472	0	39 472	39 472
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	149	0	149	3	0	3	7 639	0	7 639	7 791
7061	Housing development	85	0	85	1	0	1	6 815	0	6 815	6 901
7062	Community development	5	0	5	1	0	1	479	0	479	485
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	59	0	59	1	0	1	345	0	345	405
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	169	0	169	96 648	0	96 648	96 817
7072	Outpatient services	0	0	0	0	0	0	28	0	28	28
70724	Ambulance services	0	0	0	5	0	5	644	0	644	649
7073	Hospital services	0	0	0	70	0	70	38 173	0	38 173	38 243
7074	Public health services	0	0	0	94	0	94	56 882	0	56 882	56 976
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	921	0	921	921
7077	Other	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	501	0	501	2 991	0	2 991	3 492
7081	Recreational and sporting services	0	0	0	0	0	0	116	0	116	116
7082	Cultural services	0	0	0	1	0	1	2 869	0	2 869	2 870
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	500	0	500	6	0	6	506
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		27 Social benefits									TOTAL (2711 - 2732)	
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits						
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	465	0	465	56	0	56	218 026	0	218 026	218 547			
7091	Pre-primary and primary education	0	0	0	0	0	0	81 958	0	81 958	81 958			
7092	Secondary education	0	0	0	2	0	2	68 600	0	68 600	68 602			
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	9	0	9	4 740	0	4 740	4 749			
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0			
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0			
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	465	0	465	45	0	45	62 728	0	62 728	63 238			
710	SOCIAL PROTECTION	9 764 836	0	9 764 836	35 207 965	0	35 207 965	3 399	0	3 399	44 976 200			
7101	Sickness and disability	3 172 747	0	3 172 747	9 661 761	0	9 661 761	0	0	0	12 834 508			
71011	Sickness	0	0	0	0	0	0	0	0	0	0			
71012	Disability	3 172 747	0	3 172 747	9 661 761	0	9 661 761	0	0	0	12 834 508			
7102	Old age	3 506 080	0	3 506 080	15 001 654	0	15 001 654	121	0	121	18 507 855			
7103	Survivors	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	2 854 902	0	2 854 902	9 966 144	0	9 966 144	296	0	296	12 821 342			
7105	Unemployment	0	0	0	0	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	5	0	5	0	0	0	33	0	33	38			
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0			
7109	Social protection n.e.c.	231 102	0	231 102	578 406	0	578 406	2 949	0	2 949	812 457			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	42 229	42 229
701	GENERAL PUBLIC SERVICES	0	0	0	37 538	37 538
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	37 538	37 538
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	37 538	37 538
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	4	4
7031	Police services	0	0	0	4	4
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	11	11
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	-1	-1
70421	Agriculture	0	0	0	-1	-1
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	13	13
70451	Road transport	0	0	0	13	13
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0
70462	Other communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	-1	-1
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	-1	-1
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
7077	Other	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

<div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	661	661
7091	Pre-primary and primary education	0	0	0	637	637
7092	Secondary education	0	0	0	8	8
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	16	16
710	SOCIAL PROTECTION	0	0	0	4 015	4 015
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	3 200	3 200
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	815	815

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 260 814	497 002	0	0	565 372	350	0	3 323 538
701	GENERAL PUBLIC SERVICES	1 766	19 565	0	0	37 581	298	0	59 210
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	382	4 471	0	0	18 408	298	0	23 559
70111	Executive and legislative services	382	2 939	0	0	13 356	293	0	16 970
70112	Financial and fiscal affairs	0	1 532	0	0	5 052	5	0	6 589
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	1 384	15 086	0	0	18 938	0	0	35 408
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	1 384	15 086	0	0	18 938	0	0	35 408
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	8	0	0	235	0	0	243
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 712	2 362	0	0	34 463	0	0	39 537
7031	Police services	2 712	2 356	0	0	34 463	0	0	39 531
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	6	0	0	0	0	0	6
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 514	156 483	0	0	181 859	24	0	346 880
7041	General economic, commercial and labour affairs	5 058	11 746	0	0	413	-1	0	17 216
70411	General economic and commercial affairs	5 058	11 741	0	0	413	-1	0	17 211
70412	General labour affairs	0	5	0	0	0	0	0	5
7042	Agriculture, forestry, fishing and hunting	1 428	5 928	0	0	156 251	22	0	163 629
70421	Agriculture	1 428	5 928	0	0	156 251	22	0	163 629
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	248	138 268	0	0	21 213	1	0	159 730
70451	Road transport	248	138 115	0	0	21 137	1	0	159 501
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	2	0	0	43	0	0	45
70454	Air transport	0	151	0	0	33	0	0	184
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 760	329	0	0	593	0	0	2 682
70471	Distributive trades, storage and warehousing	0	48	0	0	91	0	0	139
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	1 160	264	0	0	470	0	0	1 894
70474	Multipurpose development projects	600	17	0	0	32	0	0	649
7048	R&D Economic affairs	20	212	0	0	3 389	2	0	3 623
70481	R&D General economic, commercial and labour affairs	0	0	0	0	2	0	0	2
70482	R&D Agriculture, forestry, fishing and hunting	20	208	0	0	3 365	2	0	3 595
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	4	0	0	22	0	0	26
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	318	1 487	0	0	1 886	0	0	3 691
7051	Waste management	0	40	0	0	64	0	0	104
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	6	0	0	32	0	0	38
7054	Protection of biodiversity and landscape	318	1 441	0	0	1 790	0	0	3 549
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	30 879	16 788	0	0	3 180	0	0	50 847
7061	Housing development	22 770	10 875	0	0	1 584	0	0	35 229
7062	Community development	8 109	1 708	0	0	1 090	0	0	10 907
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	4 205	0	0	506	0	0	4 711
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	617 952	79 259	0	0	169 862	26	0	867 099
7072	Outpatient services	2	66	0	0	24	0	0	92
70724	Ambulance services	8 864	3 967	0	0	1 143	1	0	13 975
7073	Hospital services	203 781	34 921	0	0	20 095	10	0	258 807
7074	Public health services	405 284	39 735	0	0	148 386	15	0	593 420
7075	R&D (Health)	0	0	0	0	0	0	0	0
7076	Health n.e.c.	21	570	0	0	214	0	0	805
7077	Other	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	117 145	4 453	0	0	11 008	0	0	132 606
7081	Recreational and sporting services	30 585	536	0	0	486	0	0	31 607
7082	Cultural services	44 134	3 811	0	0	10 246	0	0	58 191
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	42 426	106	0	0	276	0	0	42 808
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	35 297	174 521	0	0	112 944	2	0	322 764
7091	Pre-primary and primary education	21 920	65 923	0	0	14 951	0	0	102 794
7092	Secondary education	0	49 345	0	0	8 447	0	0	57 792
7093	Postsecondary non tertiary education (e.g. ABET)	1 757	6 676	0	0	16 974	1	0	25 408
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	6 500	0	0	0	0	0	0	6 500
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	5 120	52 577	0	0	72 572	1	0	130 270
710	SOCIAL PROTECTION	1 446 231	42 084	0	0	12 589	0	0	1 500 904
7101	Sickness and disability	151 091	22	0	0	393	0	0	151 506
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	151 091	22	0	0	393	0	0	151 506
7102	Old age	325 835	64	0	0	89	0	0	325 988
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	617 199	449	0	0	331	0	0	617 979
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	91 763	472	0	0	64	0	0	92 299
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	260 343	41 077	0	0	11 712	0	0	313 132

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification	28 Other payments							TOTAL
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
70	GENERAL GOVERNMENT SERVICES	5 503	4 487 384	0	0	1 009 681	0	10 000	5 512 568	8 878 335
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	96 748
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	23 559
70111	Executive and legislative services	0	0	0	0	0	0	0	0	16 970
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	6 589
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	72 946
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	72 946
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	243
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)
Functional classification											
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	39 541	
7031	Police services	0	0	0	0	0	0	0	0	39 535	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	6	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	1 009 681	0	10 000	1 019 681	1 366 572	
7041	General economic, commercial and labour affairs	0	0	0	0	359 431	0	0	359 431	376 647	
70411	General economic and commercial affairs	0	0	0	0	359 431	0	0	359 431	376 642	
70412	General labour affairs	0	0	0	0	0	0	0	0	5	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	163 628	
70421	Agriculture	0	0	0	0	0	0	0	0	163 628	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)	
Functional classification												
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
											0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
											0	
7045	Transport	0	0	0	0	650 250	0	10 000	660 250		819 993	
70451	Road transport	0	0	0	0	650 250	0	0	650 250		809 764	
70452	Water transport	0	0	0	0	0	0	0	0		0	
70453	Railway transport	0	0	0	0	0	0	0	0		45	
70454	Air transport	0	0	0	0	0	0	10 000	10 000		10 184	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0		0	
											0	
7046	Communication	0	0	0	0	0	0	0	0		0	
70461	R&D (Communication)	0	0	0	0	0	0	0	0		0	
70462	Other communication	0	0	0	0	0	0	0	0		0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	2 682
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	139
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	1 894
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	649
											0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	3 622
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	2
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	3 594
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	26
											0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3 691
7051	Waste management	0	0	0	0	0	0	0	0	0	104
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	38
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	3 549
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		28 Other payments							TOTAL
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	
706	HOUSING AND COMMUNITY AMENITIES	0	4 479 386	0	0	0	0	0	0	4 479 386	4 530 233
7061	Housing development	0	4 231 093	0	0	0	0	0	0	4 231 093	4 266 322
7062	Community development	0	248 293	0	0	0	0	0	0	248 293	259 200
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	4 711
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
707	HEALTH	0	0	0	0	0	0	0	0	0	867 099
7072	Outpatient services	0	0	0	0	0	0	0	0	0	92
70724	Ambulance services	0	0	0	0	0	0	0	0	0	13 975
7073	Hospital services	0	0	0	0	0	0	0	0	0	258 807
7074	Public health services	0	0	0	0	0	0	0	0	0	593 420
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	805
7077	Other	0	0	0	0	0	0	0	0	0	0
											0
708	RECREATION, CULTURE AND RELIGION	5 503	0	0	0	0	0	0	0	5 503	138 109
7081	Recreational and sporting services	4 853	0	0	0	0	0	0	0	4 853	36 460
7082	Cultural services	650	0	0	0	0	0	0	0	650	58 841
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	42 808
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) R '000	(2811 - 28227) R '000
Functional classification											
709	EDUCATION	0	0	0	0	0	0	0	0	323 425	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	103 431	
7092	Secondary education	0	0	0	0	0	0	0	0	57 800	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	25 408	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	6 500	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	130 286	
										0	
710	SOCIAL PROTECTION	0	7 998	0	0	0	0	0	7 998	1 512 917	
7101	Sickness and disability	0	0	0	0	0	0	0	0	151 506	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	151 506	
7102	Old age	0	0	0	0	0	0	0	0	325 988	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	621 179	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	92 299	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	7 998	0	0	0	0	0	7 998	321 945	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		
		29 Expenses not regarded as transactions		
		291 Thefts and losses R '000	292 Other R '000	TOTAL (291 - 292) R '000
70	GENERAL GOVERNMENT SERVICES	149 694	0	149 694
701	GENERAL PUBLIC SERVICES	32 582	0	32 582
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	13 877	0	13 877
70111	Executive and legislative services	1 854	0	1 854
70112	Financial and fiscal affairs	12 023	0	12 023
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	18 705	0	18 705
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	18 705	0	18 705
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		
		29 Expenses not regarded as transactions		
		291 Thefts and losses	292 Other	TOTAL (291 - 292)
		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	8 689	0	8 689
7031	Police services	8 689	0	8 689
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	20 414	0	20 414
7041	General economic, commercial and labour affairs	224	0	224
70411	General economic and commercial affairs	224	0	224
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 185	0	2 185
70421	Agriculture	2 185	0	2 185
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		
		29 Expenses not regarded as transactions		
		291 Thefts and losses	292 Other	TOTAL (291 - 292)
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	17 855	0	17 855
70451	Road transport	17 774	0	17 774
70452	Water transport	0	0	0
70453	Railway transport	8	0	8
70454	Air transport	73	0	73
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0
70461	R&D (Communication)	0	0	0
70462	Other communication	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		
		29 Expenses not regarded as transactions		
		291 Thefts and losses	292 Other	TOTAL (291 - 292)
		R '000	R '000	R '000
7047	Other industries	118	0	118
70471	Distributive trades, storage and warehousing	57	0	57
70472	Hotels and restaurants	0	0	0
70473	Tourism	53	0	53
70474	Multipurpose development projects	8	0	8
7048	R&D Economic affairs	32	0	32
70481	R&D General economic, commercial and labour affairs	2	0	2
70482	R&D Agriculture, forestry, fishing and hunting	21	0	21
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	9	0	9
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	920	0	920
7051	Waste management	13	0	13
7052	Waste water management	0	0	0
7053	Pollution abatement	20	0	20
7054	Protection of biodiversity and landscape	887	0	887
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Economic classification		29 Expenses not regarded as transactions		
		291	292	TOTAL
		Thefts and losses	Other	(291 - 292)
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	6 350	0	6 350
7061	Housing development	4 923	0	4 923
7062	Community development	1 183	0	1 183
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	244	0	244
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	19 012	0	19 012
7072	Outpatient services	18	0	18
70724	Ambulance services	356	0	356
7073	Hospital services	13 823	0	13 823
7074	Public health services	4 579	0	4 579
7075	R&D (Health)	0	0	0
7076	Health n.e.c.	236	0	236
7077	Other	0	0	0
708	RECREATION, CULTURE AND RELIGION	5 128	0	5 128
7081	Recreational and sporting services	233	0	233
7082	Cultural services	4 894	0	4 894
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	1	0	1
7085	R&D (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification		
		29 Expenses not regarded as transactions		
		291 Thefts and losses	292 Other	TOTAL (291 - 292)
		R '000	R '000	R '000
709	EDUCATION	47 432	0	47 432
7091	Pre-primary and primary education	1 434	0	1 434
7092	Secondary education	798	0	798
7093	Postsecondary non tertiary education (e.g. ABET)	474	0	474
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D (Education)	0	0	0
7098	Education n.e.c.	44 726	0	44 726
710	SOCIAL PROTECTION	9 167	0	9 167
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D (Social protection)	0	0	0
7109	Social protection n.e.c.	9 167	0	9 167

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	80 273	4 450 322	3 950 911	470 428	450 402	143 137	1 337 294	0	0	49 302	10 932 069
701	GENERAL PUBLIC SERVICES	62 033	534 051	100 901	32 614	126 698	20 035	59 618	0	0	30 920	966 870
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 400	68 541	5 804	12 171	41 332	13 523	13 899	0	0	11 076	169 746
70111	Executive and legislative services	3 400	39 455	655	8 075	16 805	9 420	7 663	0	0	3 091	88 564
70112	Financial and fiscal affairs	0	29 086	5 149	4 096	24 527	4 103	6 236	0	0	7 985	81 182
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	58 633	465 510	95 097	20 429	85 263	6 504	45 719	0	0	19 844	796 999
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	58 633	465 510	95 097	20 429	85 263	6 504	45 719	0	0	19 844	796 999
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	14	103	8	0	0	0	0	125
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	18 086	4 189	23 259	7 781	2 856	9 159	0	0	1
7031	Police services	0	18 086	4 189	23 259	7 781	2 856	9 159	0	0	1
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	86	207 677	3 538 210	44 932	57 564	14 129	366 018	0	0	5 744
7041	General economic, commercial and labour affairs	0	18 926	0	885	3 746	822	1 058	0	0	180
70411	General economic and commercial affairs	0	18 926	0	885	3 740	816	1 037	0	0	180
70412	General labour affairs	0	0	0	0	6	6	21	0	0	0
7042	Agriculture, forestry, fishing and hunting	15	68 079	13 166	9 575	29 119	6 216	46 028	0	0	4 152
70421	Agriculture	15	68 079	13 166	9 575	29 119	6 216	46 028	0	0	4 152
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Functional classification			Economic classification		61 Purchases of non-financial assets										
					611 Fixed assets										TOTAL
					6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
					61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
					R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0			
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0			
70443	Construction	0	0	0	0	0	0	0	0	0	0	0			
7045	Transport	71	109 305	2 908 130	32 691	22 167	5 734	316 669	0	0	1 043	3 395 810			
70451	Road transport	71	109 256	2 880 545	32 623	22 010	5 642	316 573	0	0	1 043	3 367 763			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0			
70453	Railway transport	0	0	27 562	0	113	7	2	0	0	0	27 684			
70454	Air transport	0	49	23	68	44	85	94	0	0	0	363			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0			
7046	Communication	0	0	0	0	0	0	0	0	0	0	0			
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0	0			
70462	Other communication	0	0	0	0	0	0	0	0	0	0	0			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
7047	Other industries	0	11 367	616 913	971	1 510	851	1 063	0	0	293	632 968
70471	Distributive trades, storage and warehousing	0	0	0	128	312	244	174	0	0	13	871
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 367	27 116	795	944	536	845	0	0	263	41 866
70474	Multipurpose development projects	0	0	589 797	48	254	71	44	0	0	17	590 231
7048	R&D Economic affairs	0	0	1	810	1 022	506	1 200	0	0	76	3 615
70481	R&D General economic, commercial and labour affairs	0	0	0	0	146	0	1	0	0	0	147
70482	R&D Agriculture, forestry, fishing and hunting	0	0	1	810	817	439	1 177	0	0	70	3 314
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	59	67	22	0	0	6	154
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	18 126	0	2 421	5 485	1 740	3 756	0	0	269	31 797
7051	Waste management	0	1	0	70	501	66	124	0	0	21	783
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	81	13	57	0	0	7	158
7054	Protection of biodiversity and landscape	0	18 125	0	2 351	4 903	1 661	3 575	0	0	241	30 856
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	15 604	18 232	6 262	9 856	5 644	5 647	0	0	521	61 766
7061	Housing development	0	1 343	11 924	2 843	4 632	1 843	733	0	0	94	23 412
7062	Community development	0	14 188	6 281	3 094	2 980	3 270	4 369	0	0	372	34 554
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	73	27	325	2 244	531	545	0	0	55	3 800
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	18 087	1 426 246	133 114	232 685	103 322	32 693	702 519	0	0	7 978	2 656 644
7072	Outpatient services	0	11	10	31	130	22	658	0	0	8	870
70724	Ambulance services	39	1 674	535	129 813	5 921	1 662	24 635	0	0	150	164 429
7073	Hospital services	3 515	459 256	4 905	23 438	35 572	13 624	543 952	0	0	2 019	1 086 281
7074	Public health services	14 533	742 835	127 456	78 389	44 582	16 748	126 017	0	0	2 432	1 152 992
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	222 470	208	1 014	17 117	637	7 257	0	0	3 369	252 072
7077	Other	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	40 391	30 934	8 584	9 399	6 277	8 008	0	0	640	104 233
7081	Recreational and sporting services	0	12 864	0	474	1 686	431	1 578	0	0	69	17 102
7082	Cultural services	0	27 527	30 934	7 900	7 440	5 814	6 380	0	0	571	86 566
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	210	273	32	50	0	0	0	565
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
Functional classification												
709	EDUCATION	67	2 107 990	121 867	61 422	104 729	48 639	150 489	0	0	2 640	2 597 843
7091	Pre-primary and primary education	0	1 139 728	67 811	24 739	20 929	26 821	28 083	0	0	10	1 308 121
7092	Secondary education	10	525 761	41 763	0	9 683	9 769	15 529	0	0	0	602 515
7093	Postsecondary non tertiary education (e.g. ABET)	57	12 807	4 112	9 380	5 240	1 686	20 058	0	0	156	53 496
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	2 266	0	60	0	0	0	2 326
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	429 694	8 181	27 303	66 611	10 363	86 759	0	0	2 474	631 385
710	SOCIAL PROTECTION	0	82 151	3 464	58 249	25 568	11 124	32 080	0	0	589	213 225
7101	Sickness and disability	0	0	0	0	0	15	45	0	0	0	60
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	15	45	0	0	0	60
7102	Old age	0	0	0	0	0	13	50	0	0	0	63
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	2 771	2 729	1 302	2 702	0	0	0	9 504
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	28	87	132	333	0	0	0	580
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	82 151	3 464	55 450	22 752	9 662	28 950	0	0	589	203 018

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets											TOTAL		
		612 Inventories					TOTAL	613 Valuables	614 Non produced assets						TOTAL
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	50	48 897	0	355	6 242	55 494	10 987 613	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	34	3 003	0	0	309	3 312	970 216	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	34	0	0	0	0	0	169 780	
70111	Executive and legislative services	0	0	0	0	0	0	34	0	0	0	0	0	88 598	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	81 182	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	3 003	0	0	309	3 312	800 311	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	3 003	0	0	309	3 312	800 311	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	125	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL		TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	16	0	0	0	0	0	65 347
7031	Police services	0	0	0	0	0	0	16	0	0	0	0	0	65 347
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	38 856	0	355	5 857	45 068	4 279 428
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	25 617
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	25 584
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	33
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	37 135	0	286	0	37 421	213 771
70421	Agriculture	0	0	0	0	0	0	0	37 135	0	286	0	37 421	213 771
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

		Economic classification										61 Purchases of non-financial assets					TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)				
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets					
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale											
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0			
														0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0			
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0			
														0			
7045	Transport	0	0	0	0	0	0	0	1 721	0	0	5 857	7 578	3 403 388			
70451	Road transport	0	0	0	0	0	0	0	1 721	0	0	5 857	7 578	3 375 341			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0			
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	27 684			
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	363			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0			
														0			
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0			
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0	0	0	0			
70462	Other communication	0	0	0	0	0	0	0	0	0	0	0	0	0			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	632 968	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	871	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	41 866	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	590 231	
														0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	69	0	69	3 684	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	147	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	69	0	69	3 383	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	154	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
							0								
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	31 797	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	783	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	158	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	30 856	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets											TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	464	0	0	0	464	62 230	
7061	Housing development	0	0	0	0	0	0	0	464	0	0	0	464	23 876	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	34 554	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	3 800	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	6 574	0	0	36	6 610	2 663 254	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	870	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	164 429	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	1 086 281	
7074	Public health services	0	0	0	0	0	0	0	6 574	0	0	0	6 574	1 159 566	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	36	36	252 108	
7077	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	104 233	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	17 102	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	86 566	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	565	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification <	
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Table 4 - Economic classification of the sales of non-financial assets for the 2004/2005 fiscal year

		R '000
31	Sales of non-financial assets	74 499
311	Fixed assets	59 325
3111	Buildings and structures	12 161
31111	Residential buildings	6 804
31112	Non-residential buildings	5 033
31113	Other constructions	324
3112	Machinery and equipment	45 689
31121	Vehicles	23 885
31122	Computer equipment	60
31124	Office furniture	190
31125	Other	21 554
31126	Books	0
3113	Other fixed assets	1 475
31131	Cultivated assets	1 464
31132	Intangible fixed assets	11
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	15 174
3141	Land	15 169
3142	Subsoil assets	5
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2004/2005 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2004/2005 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	79 193 312	8 709 842	87 903 154	23 219 497	7 373 840	30 593 337	118 496 491
701	GENERAL PUBLIC SERVICES	0	3 301 315	3 301 315	0	3 017 367	3 017 367	6 318 682
7011	Executive and legislative services, financial and fiscal affairs,	0	1 236 395	1 236 395	0	1 166 007	1 166 007	2 402 402
70111	Executive and legislative services	0	736 239	736 239	0	484 372	484 372	1 220 611
70112	Financial and fiscal affairs	0	500 156	500 156	0	681 635	681 635	1 181 791
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	2 060 494	2 060 494	0	1 849 162	1 849 162	3 909 656
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	2 060 494	2 060 494	0	1 849 162	1 849 162	3 909 656
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	4 426	4 426	0	2 198	2 198	6 624
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	854 195	854 195	0	419 604	419 604	1 273 799
7031	Police services	0	851 898	851 898	0	416 960	416 960	1 268 858
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	2 297	2 297	0	2 644	2 644	4 941
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 678 477	3 678 477	0	3 277 978	3 277 978	6 956 455
7041	General economic, commercial and labour affairs	0	112 291	112 291	0	164 958	164 958	277 249
70411	General economic and commercial affairs	0	109 926	109 926	0	164 409	164 409	274 335
70412	General labour affairs	0	2 365	2 365	0	549	549	2 914
7042	Agriculture, forestry, fishing and hunting	0	1 804 360	1 804 360	0	810 648	810 648	2 615 008
70421	Agriculture	0	1 804 360	1 804 360	0	810 648	810 648	2 615 008
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	2 337	2 337	2 337
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	2 337	2 337	2 337
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	1 538 614	1 538 614	0	2 037 025	2 037 025	3 575 639
70451	Road transport	0	1 519 617	1 519 617	0	1 855 292	1 855 292	3 374 909
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	2 555	2 555	0	162 018	162 018	164 573
70454	Air transport	0	16 442	16 442	0	19 715	19 715	36 157
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	105 728	105 728	0	192 587	192 587	298 315
70471	Distributive trades, storage and warehousing	0	23 074	23 074	0	18 248	18 248	41 322
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	76 195	76 195	0	49 859	49 859	126 054
70474	Multipurpose development projects	0	6 459	6 459	0	124 480	124 480	130 939
7048	R&D Economic affairs	0	117 484	117 484	0	70 423	70 423	187 907
70481	R&D General economic, commercial and labour affairs	0	538	538	0	4 437	4 437	4 975
70482	R&D Agriculture, forestry, fishing and hunting	0	113 135	113 135	0	59 140	59 140	172 275
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	3 811	3 811	0	6 846	6 846	10 657
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	334 162	334 162	0	159 651	159 651	493 813
7051	Waste management	0	11 195	11 195	0	10 353	10 353	21 548
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	3 871	3 871	0	1 946	1 946	5 817
7054	Protection of biodiversity and landscape	0	319 096	319 096	0	147 352	147 352	466 448
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	541 693	541 693	0	499 240	499 240	1 040 933
7061	Housing development	0	327 201	327 201	0	243 944	243 944	571 145
7062	Community development	0	157 542	157 542	0	224 051	224 051	381 593
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	56 950	56 950	0	31 245	31 245	88 195
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	22 610 163	0	22 610 163	11 890 995	0	11 890 995	34 501 158
7072	Outpatient services	16 489	0	16 489	20 179	0	20 179	36 668
70724	Ambulance services	654 238	0	654 238	340 791	0	340 791	995 029
7073	Hospital services	11 089 079	0	11 089 079	5 989 899	0	5 989 899	17 078 978
7074	Public health services	10 698 096	0	10 698 096	4 981 998	0	4 981 998	15 680 094
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	152 261	0	152 261	558 128	0	558 128	710 389
7077	Other	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	745 781	0	745 781	490 116	0	490 116	1 235 897
7081	Recreational and sporting services	89 109	0	89 109	88 266	0	88 266	177 375
7082	Cultural services	623 929	0	623 929	379 441	0	379 441	1 003 370
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	32 743	0	32 743	22 409	0	22 409	55 152
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	54 268 434	0	54 268 434	8 076 094	0	8 076 094	62 344 528
7091	Pre-primary and primary education	26 256 387	0	26 256 387	3 512 003	0	3 512 003	29 768 390
7092	Secondary education	20 365 414	0	20 365 414	1 616 709	0	1 616 709	21 982 123
7093	Postsecondary non tertiary education (e.g. ABET)	2 322 266	0	2 322 266	483 460	0	483 460	2 805 726
7094	Tertiary education	0	0	0	46	0	46	46
7095	Education not definable by level	0	0	0	8 783	0	8 783	8 783
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	5 324 367	0	5 324 367	2 455 093	0	2 455 093	7 779 460
710	SOCIAL PROTECTION	1 568 934	0	1 568 934	2 762 292	0	2 762 292	4 331 226
7101	Sickness and disability	10 870	0	10 870	1 233	0	1 233	12 103
71011	Sickness	0	0	0	91	0	91	91
71012	Disability	10 870	0	10 870	1 142	0	1 142	12 012
7102	Old age	45 115	0	45 115	9 263	0	9 263	54 378
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	154 616	0	154 616	254 302	0	254 302	408 918
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	87 343	0	87 343	48 623	0	48 623	135 966
7108	R&D (Social protection)	3	0	3	1 654	0	1 654	1 657
7109	Social protection n.e.c.	1 270 987	0	1 270 987	2 447 217	0	2 447 217	3 718 204

Table 8 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	197 053	1 522 732	1 719 785
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	169 625	1 189 072	1 358 697
7041	General economic, commercial and labor affairs	11 700	633 845	645 545
70411	General economic and commercial affairs	11 700	633 845	645 545
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	195 112	195 112
70421	Agriculture	0	195 112	195 112
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	9 000	3 421	12 421
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	9 000	3 421	12 421
70443	Construction	0	0	0
7045	Transport	148 845	331 928	480 773
70451	Road transport	148 845	305 088	453 933
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	26 840	26 840
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0
70461	Research & development (Communication)	0	0	0
70462	Other communication	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	80	13 740	13 820
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	80	10 740	10 820
70474	Multipurpose development projects	0	3 000	3 000
7048	R&D Economic affairs	0	11 026	11 026
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	11 026	11 026
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 502	1 502
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	1 502	1 502
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	27 300	27 300
7061	Housing development	0	27 300	27 300
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	11 007	11 258	22 265
7072	Outpatient services	0	0	0
70724	Ambulance services	0	17	17
7073	Hospital services	11 007	462	11 469
7074	Public health services	0	10 779	10 779
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
7077	Other	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	9 777	9 777
7081	Recreational and sporting services	0	1 900	1 900
7082	Cultural services	0	7 877	7 877
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	2 417	283 823	286 240
7091	Pre-primary and primary education	0	79 966	79 966
7092	Secondary education	0	203 323	203 323
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	2 417	0	2 417
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	534	534
710	SOCIAL PROTECTION	14 004	0	14 004
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	14 004	0	14 004

Annexure A**The expenditure (economically classified) of the individual provincial governments for the 2004/2005 fiscal year**

R '000										
Economic classification Provincial government	Compensation of employees	Purchases of goods and services	Interest	Subsidies	Grants	Social benefits	Other payments	Purchases of non-financial assets	Expenses not regarded as cash transactions	Total
Western Cape	8 219 621	3 576 565	-	93 519	473 170	3 557 401	1 261 956	1 057 805	12 569	18 252 606
Eastern Cape	14 361 959	3 608 179	19 484	284 801	690 964	9 003 661	1 322 752	1 635 095	26 108	30 953 003
Northern Cape	1 967 790	846 522	-	15 043	146 112	1 080 725	181 042	220 707	1 430	4 459 371
Free State	6 225 743	2 040 310	-	112 720	196 817	3 094 599	674 065	531 099	54 646	12 929 999
KwaZulu-Natal	17 962 426	6 397 782	13 755	126 029	526 165	10 534 262	1 160 973	2 361 895	16 060	39 099 347
North West	7 301 599	2 174 317	45	370 579	260 370	3 758 209	564 595	597 173	16 835	15 043 722
Gauteng	13 388 473	5 989 461	25	177 224	646 543	5 681 073	1 941 824	2 518 638	19 195	30 362 456
Mpumalanga	6 009 279	2 454 369	-	173 198	169 784	3 000 884	524 398	752 873	1 607	13 086 392
Limpopo	12 466 264	3 505 832	-	366 672	110 748	5 942 386	1 246 730	1 312 328	1 244	24 952 204
Total	87 903 154	30 593 337	33 309	1 719 785	3 220 673	45 653 200	8 878 335	10 987 613	149 694	189 139 100

Annexure B**The expenditure (functionally classified) of the individual provincial governments for the 2004/2005 fiscal year**

R '000											
Functional classification Provincial Government	General public services	Defence	Public order and safety	Economic affairs	Environmental protection	Housing and community amenities	Health	Recreation, culture and religion	Education	Social protection	Total
Western Cape	691 151	-	157 961	1 284 091	104 104	635 640	5 096 594	154 577	5 844 420	4 284 068	18 252 606
Eastern Cape	942 531	-	138 695	2 979 722	136 807	743 994	4 992 847	352 357	10 853 779	9 812 271	30 953 003
Northern Cape	329 115	-	43 200	337 956	23 777	132 146	812 818	62 835	1 426 692	1 290 832	4 459 371
Free State	626 142	-	31 755	728 794	104 099	577 172	2 706 682	143 107	4 487 603	3 524 645	12 929 999
KwaZulu-Natal	1 010 123	-	195 142	2 494 641	275 219	1 143 518	8 618 645	334 072	13 364 823	11 663 164	39 099 347
North West	801 387	-	224 782	1 350 093	36 819	453 620	2 493 442	205 794	5 277 542	4 200 243	15 043 722
Gauteng	1 877 809	-	159 276	1 845 183	94 859	1 403 278	8 359 671	176 869	10 055 628	6 389 883	30 362 456
Mpumalanga	622 781	-	142 264	1 174 280	149 600	402 473	2 250 601	103 920	4 924 094	3 316 379	13 086 392
Limpopo	1 247 437	-	297 579	2 392 282	45 390	398 001	4 027 516	179 328	9 750 828	6 613 843	24 952 204
Total	8 148 476	-	1 390 654	14 587 042	970 674	5 889 842	39 358 816	1 712 859	65 985 409	51 095 328	189 139 100

Explanatory notes

Introduction

This statistical release includes economic and functional classifications of transactions of provincial governments from the provincial revenue funds for the 2004/2005 fiscal year, ended 31 March 2005.

Provincial revenue funds refer to the votes of the provincial governments as well as fixed statutory appropriations.

Methodology

Provincial governments keep their accounts on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated. The statistics thus measure transactions as they are completed between the provincial governments and the rest of the economy.

The information is processed from the bookkeeping systems of provincial departments. The total expenditure of each province corresponds with the totals in the audited financial statements as published by the Auditor-General.

It was the first time that the new SCOA information on Vulindlela was used to classify the provincial transactions economically and functionally.

Scope of the financial statistics of provincial governments

The cash payment transactions of the following provincial governments (including fixed statutory appropriations) have been classified economically and functionally :

- Western Cape;
- Eastern Cape;
- Northern Cape;
- Free State;
- KwaZulu-Natal;
- North West;
- Gauteng;
- Mpumalanga;
- Limpopo

Classification

Cash payments for operating activities and non-financial assets in this statistical release is classified economically and functionally according to the standard classification of the International Monetary Fund.

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Cash receipts and cash payments for operating activities and purchases of non-financial assets, sale of non-financial assets, net acquisition of financial assets other than cash and net incurrence of liabilities were classified economically as follows:

• Cash receipts from operating activities

Taxes
Social contributions
Grants
Other receipts

- **Cash payments for operating activities**

- Compensation of employees (excluding capitalised remuneration)
- Purchases of goods and services
- Interest
- Subsidies
- Social benefits
- Other payments

- **Purchases of non-financial assets (including capitalised remuneration)**

- Fixed assets
- Strategic stocks
- Valuables
- Non-produced assets

- **Financial assets other than cash**

- Domestic
- Foreign

- **Financial liabilities**

- Domestic
- Foreign

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources of government in order to promote various services and objectives rendered to the community. The functional codes used in the tables are based on the functional codes used in the 2001 GFS manual (IMF).

Cash payments for operating activities and purchases of non-financial assets are classified functionally as follows:

A. General Government

- **General public services**

- Executive and legislative services, financial and fiscal affairs, external affairs
- Foreign economic aid
- General services
- Basic research
- General public services n.e.c.
- Public debts transactions
- Transfers of a general character between different levels of government

- **Defence**

- **Public order and safety**

- Police
 - Fire protection services
 - Law courts
 - Prisons

- **Economic affairs**

- General economic, commercial and labour affairs
 - Agriculture, forestry, fishing and hunting
 - Fuel and energy
 - Mining, manufacturing and construction
 - Transport
 - Communication
 - Other industries
 - Other economic affairs

- **Environmental protection**

- **Housing and community amenities**

- **Health**

- **Recreation, culture and religion**

- **Education**

- **Social protection**

Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (see table 7, p. 113). The breakdown of subsidies into subsidies on products and subsidies on production is provided in table 8, p. 119. These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

Comparability with previous year

For the first time the statistical release includes tables on cash receipts from operating activities, cash flows from sales of non-financial assets, net acquisition of financial assets other than cash, and net incurrence of liabilities. Net cash in/out flow from operating activities, net cash in/out flow from investments in non-financial assets, cash surplus/deficit, net cash in/out flow from financing activities, and net change in the stock of cash can be calculated. This publication is therefore not directly comparable to previous statistical releases.

Related publications

Statistics South Africa also publishes information of the following levels of the general government in statistical releases:

- P9101.1 *Annual actual and expected capital expenditure of the public sector;*
- P9102 *Financial statistics of extra-budgetary accounts and funds;*
- P9103 *Financial statistics of universities, universities of technology and a technikon;*
- P9114 *Financial Census of Municipalities;*
- P9119.3 *Financial statistics of national government;*
- P9119.4 *Financial statistics of consolidated general government.*

Symbols and abbreviations

GFS	Government Finance Statistics, 2001
IMF	International Monetary Fund
NPISH	Non-profit institutions serving households
RDP	Reconstruction and Development Programme
SA	South Africa
SARS	South African Revenue Service
SCOA	Standard Chart of Accounts
SITA	State Information Technology Agency
SNA	System of National Accounts, 1993
Stats SA	Statistics South Africa

Glossary

Accrual basis of recording	Accrual basis of recording means that flows are recorded at the time economic value is created, transformed, exchanged, transferred, or extinguished.
Cash basis of recording	Cash basis of recording means that transactions are captured when cash is received or when cash payments are made.
Collective services	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
Compensation of employees	Compensation of employees is the total remuneration, in cash or in kind, payable to a government employee in return for work done during the accounting period, except for work connected with own account capital formation. It includes both wages and salaries and social contributions.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Expenses not regarded as transactions	Adjustments for statistical purposes are mainly concerned with thefts and losses, and irrecoverable debts written off.
Extra-budgetary accounts and funds	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures e.g. trading accounts and general government accounts.
Financial institutions	Financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and/or controlled by government in which case they are regarded as public financial institutions. It is the prime function of financial institutions to act as intermediaries.
Functional classification	Functional classification of cash payments for operating activities and non-financial assets measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote various services and objectives rendered to the community.
Grants	Grants are non-compulsory current or capital transfers from one government unit to another government unit or an international organization.
Household	Household may be defined as individuals or a small group of persons who share the same living accommodation.
Individual services	Individual services refer to services rendered to individuals or a small group of persons. This category applies particularly to community and social services e.g. education, health and welfare.
Machinery and equipment	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture.

Non-financial public corporations	Non-financial public corporations are government owned and/or controlled units, which sell industrial or commercial goods and services to the public on a large scale.
Non-produced assets	Non-produced assets consist of tangible, natural occurring assets over which ownership is enforced. Natural occurring assets include land, subsoil assets and other naturally occurring assets.
Non-profit institutions serving households (NPISH)	NPISH are non-profit institutions which are mainly engaged in non-market production and serves households.
Non-residential buildings	Non-residential buildings are buildings other than residential buildings and include hospitals, offices and office blocks, warehouses, laboratories, workshops, etc.
Social benefits	Social benefits are defined as transfers to protect the entire population or specific segments of the population against certain social risks.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hostels and nursing homes.
Standing appropriations	Standing appropriations are government's expenditure obligations that do not require a vote or statutory provisions, including contractual guarantee commitments and international agreements.
Statutory appropriations	Statutory appropriations are amounts appropriated to be spent in terms of statutes and not requiring appropriation by vote.
Subsidies	Subsidies are current unrequited payments that government units pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
Subsidies on products	Subsidies on products are payments made per unit of good or service.
Subsidies on production	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.
Tax revenue (taxes)	Tax revenue is composed of compulsory transfers to the general government sector. Certain compulsory transfers, such as fines and penalties, are excluded from tax revenue.
Valuables	Valuables are produced goods of considerable value acquired and held primarily as store of value and not used primarily for purposes of production or consumption.
Vote	Vote is an appropriation voted by parliament.
Wages and salaries	Wages and salaries include primarily basic wages, salaries, services and other bonuses, allowances (including car allowances), overtime payments, and housing subsidies.

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