

Public Finance: Budgetary Expenditure P9121

1997/98

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BUDGETARY EXPENDITURE: 1997/98 FINANCIAL YEAR

The CSS compiled the attached statistical tables on the budgets of state department and provincial administrations for the 1997/98 financial year. The information is classified economically and functionally.

An economic classification distinguishes the expenditure of government according to its influence on the economy and the rest of the world.

A functional classification shows the spending of government on the different types of services rendered to the community.

Table 1 (pages 3-26) comprises consolidated expenditure of the central and provincial governments where, transfers from the central government to provincial governments are eliminated. Transfers to provincial governments are replaced by their budgetary expenditure. The own revenue of the provincial administrations is subtracted leaving the amount of the main budget, i.e. R184 033,2 million, as presented to parliament.

Table 2 (pages 27-50) comprises the budgetary expenditure of state departments.

Table 3 (pages 51-74) shows the consolidated budgetary expenditure of the nine provincial administrations.

The budgets supplied by the provincial administrations contain preliminary information because, at the stage of supplying the information, the transfers from central government were not yet finalised. In the cases of the Western Cape and Northern Cape, budgets could not be obtained from them and their estimated grand totals of expenditure were appropriated between their votes on the basis of their 1996/97 budgets and then classified economically and functionally.

Certain figures in Table 1 differ from those published by the Department of Finance in Table 10 of the Budget Review, because the Department recalculated improvement of conditions of service against the various functions of central government, as well as the appropriation of amounts announced as supplementary expenditure for 1997/98. The supplementary amounts are usually not included in the first edition of the Main Budget (White Book) but is presented as a supplementary estimate. However, for this financial year, some supplementary expenditure was included.

The statistical release contains the following tables:

[Table 1, 1.1 - 1.6](#) - Summary, Current expenditure, Capital expenditure, Capital transfers Purchases of shares, loans and advances, Current transfers to other general government bodies and funds, Capital transfers to other general government bodies and funds

[Table 2, 2.1 - 2.6](#) - Summary, Current expenditure, Capital expenditure, Capital transfers Purchases of shares, loans and advances, Current transfers to other general government bodies and funds, Capital transfers to other general government bodies and funds

[Table 3, 3.1 - 3.6](#) - Summary, Current expenditure, Capital expenditure, Capital transfers Purchases of shares, loans and advances, Current transfers to other general government bodies and funds, Capital transfers to other general government bodies and funds

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE 1.:CONSOLIDATED TABLE - SUMMARY**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
A. GENERAL GOVERNMENT	160 938 987	9 156 897	1 377 296	115 861	12 523 144	3 649 968	187 762 153
1.1. General administration:	3 817 677	163 650	.	689	4 664	.	3 986 680
1.1.1. Legislation and execution	905 855	22 148	.	687	.	.	928 690
1.1.2. Financial and fiscal services	2 911 822	141 502	.	2	4 664	.	3 057 990
1.2. Foreign affairs	1 489 752	96 663	.	1	.	1	1 586 417
1.3. General Research	63 928	16 749	.	21	534 466	42 578	657 742
1.4. Other	1 588 793	216 278	52 650	1 420	48 465	.	1 907 606
2. Public order and safety:	29 162 243	1 200 566	.	3 664	1 397 872	.	31 764 345
2.1 Defence	10 114 353	.	.	.	1 237 309	.	11 351 662
2.2 Police:	13 409 012	666 839	.	1 470	30 093	.	14 107 414
2.2.1. Traffic control	600 112	49 244	.	1 470	1 050	.	651 876
2.2.2. Fire	2 561	158	.	.	29 043	.	31 762
2.2.3. Other	12 806 339	617 437	.	.	.	.	13 423 776
2.3. Correctional Services	3 736 873	442 680	.	354	.	.	4 179 907

2.4. Law courts	1 902 005	91 047	.	1 840	130 470	.	2 125 362
3. Social security and welfare services:	68 955 567	3 612 529	884 243	25 712	8 717 749	3 012 449	85 208 249
3.1. Education:	32 206 984	958 560	17 498	8 741	5 003 596	237 446	38 432 825
3.1.1. Pre-primary, primary and secondary	30 321 663	927 420	17 498	8 741	140	.	31 275 462
3.1.2. Tertiary	1 885 321	31 140	.	.	5 003 456	237 446	7 157 363
3.2 Health	16 284 533	1 591 612	10 477	9 450	1 414 616	6 027	19 316 715
3.2.1. Primary health care	6 448 029	472 897	477	.	1 208 470	6 027	8 135 900
3.2.2. Other	9 836 504	1 118 715	10 000	9 450	206 146	.	11 180 815
3.3. Social security and welfare services	17 957 842	131 368	30 600	2 522	29 100	.	18 151 432
3.4. Housing	504 118	290 522	793 001	1	48 096	2 515 653	4 151 391

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE 1.: CONSOLIDATED TABLE - SUMMARY (continued)**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
3.5. Sewerage and sanitation	.	7 725	.	.	.	2 172	9 897
3.6. Community development	1 150 297	571 071	17 326	4 690	1 910 766	205 957	3 860 107
3.7. Recreation	267 064	17 794	2 420	164	.	27 900	315 342
3.8. Culture	562 135	43 113	12 921	144	311 260	17 294	946 867
3.9. Other	22 594	764	.	.	315	.	23 673
4. Economic services:	13 520 024	2 873 578	440 403	77 822	1 360 326	594 940	18 867 093
4.1. State water schemes and other water services	765 775	981 448	60 580	4 930	97 500	3 230	1 913 463
4.2. Fuel and energy	139 332	11 343	.	.	5 065	335	156 075
4.3. Agriculture, forestry and nature conservation:	3 213 683	639 880	17 564	31 426	492 713	57 354	4 452 620
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.
4.3.2. Agriculture	2 383 193	597 926	15 365	30 593	313 837	30 367	3 371 281
4.3.3. Forestry	308 319	2 299	.	370	.	.	310 988
4.3.4. Nature conservation	522 171	39 655	2 199	463	178 876	26 987	770 351
4.4. Mining	159 822	4 114	.	2 594	138 180	9 429	314 139
4.5. Manufacturing	1 577 995	13 321	362 011	928	.	.	1 954 255
4.5.1. Regional development	862 740	1 273	.	.	.	.	864 013
4.5.2. Other	715 255	12 048	362 011	928	.	.	1 090 242
4.6 Construction	.	.	.	.	.	.	.
4.7. Transport and communication	5 262 067	1 126 204	.	26 450	331 117	515 755	7 261 593
4.7.1. Roads and road transport	3 254 109	1 115 865	.	26 063	331 117	515 755	5 242 909

4.7.2. Other	2 007 958	10 339	.	387	.	.	2 018 684
4.8 Other economic services:	2 401 350	97 268	248	11 494	295 751	8 837	2 814 948
4.8.1. Tourism	48 888	1 915	.	.	117 793	597	169 193
4.8.2. Labour	537 194	64 676	.	1 910	77 001	.	680 781
4.8.3. Export trade promotion	1 433 085	4 659	.	.	.	.	1 437 744
4.8.4. Other	382 183	26 018	248	9 584	100 957	8 240	527 230

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 1.: CONSOLIDATED TABLE - SUMMARY (concluded)

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
5. Unallocable:	42 341 003	976 884	.	6 532	459 602	.	43 784 021
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.	81	.	81
5.2. Ancillary services	3 741 221	115 239	.	6 532	459 521	.	4 322 513
5.3. Purchases of land	.	.	.	.	.	.	.
5.4. Erection of buildings	.	861 645	.	.	.	.	861 645
5.5. Loans to households	.	.	.	.	.	.	.
5.6. Cost of raising loans	50 000	.	.	.	.	.	50 000
5.7. Interest	38 549 782	.	.	.	.	.	38 549 782
SUBTOTAL - GENERAL GOVERNMENT	160 938 987	9 156 897	1 377 296	115 861	12 523 144	3 649 968	187 762 153
B. GOVERNMENT ENTERPRISES							
1. Boring services	.	11 161	.	.	.	.	11 161
2. Government Printing Works	.	.	.	.	.	.	.
3. Government Motor Transport	34 489	600	.	.	.	.	35 089
4. Motor Vehicles Accident Fund	.	.	.	.	.	.	.
5. State Airports	.	.	.	.	.	.	.
6. State forestry	.	.	.	.	.	.	.
Public Resorts							
1. Accommodation services	.	.	.	.	.	.	.
2. Trade and catering	.	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	34 489	11 761	.	.	.	.	46 250
Less own income							3 775 237
Less estimated reversions							
TOTAL EXPENDITURE	160 973 476	9 168 658	1 377 296	115 861	12 523 144	3 649 968	184 033 166

ECONOMIC AND FUNCTIONAL CLASSIFICATION
 OF VOTE EXPENDITURE - 1997/98
 TABLE1.1: CONSOLIDATED TABLE - CURRENT EXPENDITURE

R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
A. GENERAL GOVERNMENT	73 401 130	24 535 547	.	38 549 782
1.1. General administration:	1 706 104	2 065 074	.	.
1.1.1. Legislation and execution	484 051	375 306	.	.
1.1.2. Financial and fiscal services	1 222 053	1 689 768	.	.
1.2. Foreign affairs	852 956	387 143	.	.
1.3. General Research	26 598	37 330	.	.
1.4. Other	1 005 357	570 148	.	.
2. Public order and safety:	22 835 500	6 142 593	.	.
2.1 Defence	6 591 929	3 341 723	.	.
2.2 Police:	11 449 728	1 959 281	.	.
2.2.1. Traffic control	355 808	244 303	.	.
2.2.2. Fire	1 893	668	.	.
2.2.3. Other	11 092 027	1 714 310	.	.
2.3. Correctional Services	3 248 649	484 778	.	.
2.4. Law courts	1 545 194	356 811	.	.
3. Social security and welfare services:	41 334 632	10 215 443	.	.
3.1. Education:	28 522 400	2 859 849	.	.
3.1.1. Pre-primary, primary and secondary	27 195 928	2 596 872	.	.
3.1.2. Tertiary	1 326 472	262 977	.	.
3.2 Health	10 608 410	5 598 758	.	.
3.2.1. Primary health care	4 149 395	2 239 132	.	.
3.2.2. Other	6 459 015	3 359 626	.	.
3.3. Social security and welfare services	939 710	762 140	.	.
3.4. Housing	223 524	185 002	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION
 OF VOTE EXPENDITURE - 1997/98
 TABLE1.1: CONSOLIDATED TABLE - CURRENT EXPENDITURE (continued)
 R1 000

Current transfers to:	Interna-		Economic Classification
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Businesses - Subsidiaries				Households	Foreign Countries	tional credit institutions	TOTAL	Functional Classification
Non-financial Public Enterprises	Public Financial Institutions	Extra-budgetary accounts	Private					
2 528 139	76 748	264 021	4 020 836	17 309 741	150 866	102 177	160 938 987	A. GENERAL GOVERNMENT
.	1	.	.	46 498	.	.	3 817 677	1.1. General administration:
.	.	.	.	46 498	.	.	905 855	1.1.1. Legislation and execution
.	1	.	.	.	.	.	2 911 822	1.1.2. Financial and fiscal services
.	.	.	.	5 882	147 528	96 243	1 489 752	1.2. Foreign affairs
.	.	.	.	.	.	.	63 928	1.3. General Research
.	.	5 220	1	8 067	.	.	1 588 793	1.4. Other
180 000	.	.	.	4 150	.	.	29 162 243	2. Public order and safety:
180 000	.	.	.	701	.	.	10 114 353	2.1 Defence
.	.	.	.	3	.	.	13 409 012	2.2 Police:
.	.	.	.	1	.	.	600 112	2.2.1. Traffic control
.	.	.	.	.	.	.	2 561	2.2.2. Fire
.	.	.	.	2	.	.	12 806 339	2.2.3. Other
.	.	.	.	3 446	.	.	3 736 873	2.3. Correctional Services
.	.	.	.	.	.	.	1 902 005	2.4. Law courts
49 380	6 569	15 854	97 789	17 234 494	1 376	30	68 955 567	3. Social security and welfare services:
.	.	.	.	824 735	.	.	32 206 984	3.1. Education:
.	.	.	.	528 863	.	.	30 321 663	3.1.1. Pre-primary, primary and secondary
.	.	.	.	295 872	.	.	1 885 321	3.1.2. Tertiary
.	.	.	1	77 364	.	.	16 284 533	3.2 Health
.	.	.	.	59 502	.	.	6 448 029	3.2.1. Primary health care
.	.	.	1	17 862	.	.	9 836 504	3.2.2. Other
.	.	15 854	1 413	16 237 395	1 320	10	17 957 842	3.3. Social security and welfare services
.	6 569	.	85 922	3 081	.	20	504 118	3.4. Housing

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE1.1: CONSOLIDATED TABLE - CURRENT EXPENDITURE (continued)**
R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
3.5. Sewerage and sanitation	.	.	.	.
3.6. Community development	646 960	499 973	.	.

3.7. Recreation	55 522	164 942	.	.
3.8. Culture	328 458	132 037	.	.
3.9. Other	9 648	12 742	.	.
4. Economic services:	4 311 691	2 654 887	.	.
4.1. State water schemes and other water services	522 361	243 413	.	.
4.2. Fuel and energy	44 579	88 752	.	.
4.3. Agriculture, forestry and nature conservation:	1 954 899	730 696	.	.
4.3.1. Subsidies on agricultural	.	.	.	.
4.3.2. Agriculture	1 501 333	593 156	.	.
4.3.3. Forestry	59 152	17 010	.	.
4.3.4. Nature conservation	394 414	120 530	.	.
4.4. Mining	93 100	39 206	.	.
4.5. Manufacturing	95 951	96 770	.	.
4.5.1. Regional development	12 867	7 698	.	.
4.5.2. Other	83 084	89 072	.	.
4.6 Construction	.	.	.	.
4.7. Transport and communication	995 308	1 088 861	.	.
4.7.1. Roads and road transport	944 277	1 015 110	.	.
4.7.2. Other	51 031	73 751	.	.
4.8 Other economic services:	605 493	367 189	.	.
4.8.1. Tourism	13 221	29 057	.	.
4.8.2. Labour	253 050	193 809	.	.
4.8.3. Export trade promotion	103 576	44 638	.	.
4.8.4. Other	235 646	99 685	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE1.1: CONSOLIDATED TABLE - CURRENT EXPENDITURE (continued)

R1 000

Current transfers to:						Inter- national credit institu- tions	TOTAL	Economic Classification
Businesses - Subsidies				Households	Foreign Countries			Functional Classification
Non-finan- cial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private					
.	.	.	.	.	.	.	.	3.5. Sewerage and sanitation
.	.	.	.	3 364	.	.	1 150 297	3.6. Community development
2 380	.	.	.	44 220	.	.	267 064	3.7. Recreation
47 000	.	.	10 453	44 131	56	.	562 135	3.8. Culture
.	.	.	.	204	.	.	22 594	3.9. Other
2 298 759	70 178	242 947	3 923 046	10 650	1 962	5 904	13 520 024	4. Economic services:
.	.	1	.	.	.	.	765 775	4.1. State water schemes and other water services
.	6 000	.	.	.	1	.	139 332	4.2. Fuel and energy

127 405	32 844	232 157	128 343	4 354	.	2 985	3 213 683	4.3. Agriculture, forestry and nature conservation:
.	.	.	.	.	.	.	.	4.3.1. Subsidies on agricultural
127 405	32 844	.	128 343	112	.	.	2 383 193	4.3.2. Agriculture
.	.	232 157	.	.	.	.	308 319	4.3.3. Forestry
.	.	.	.	4 242	.	2 985	522 171	4.3.4. Nature conservation
.	.	.	27 516	.	.	.	159 822	4.4. Mining
282 487	1 548	10 788	1 090 424	27	.	.	1 577 995	4.5. Manufacturing
.	.	.	842 175	.	.	.	862 740	4.5.1. Regional development
282 487	1 548	10 788	248 249	27	.	.	715 255	4.5.2. Other
.	.	.	.	.	.	.	.	4.6 Construction
1 882 907	.	.	1 294 722	269	.	.	5 262 067	4.7. Transport and communication
.	.	.	1 294 722	.	.	.	3 254 109	4.7.1. Roads and road transport
1 882 907	.	.	.	269	.	.	2 007 958	4.7.2. Other
5 960	29 786	1	1 382 041	6 000	1 961	2 919	2 401 350	4.8 Other economic services:
5 960	.	.	.	.	650	.	48 888	4.8.1. Tourism
.	.	.	84 335	6 000	.	.	537 194	4.8.2. Labour
.	.	1	1 284 870	.	.	.	1 433 085	4.8.3. Export trade promotion
.	29 786	.	12 836	.	1 311	2 919	382 183	4.8.4. Other

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE 1.1: CONSOLIDATED TABLE - CURRENT EXPENDITURE (continued)

R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
5. Unallocable:	1 328 292	2 462 929	.	38 549 782
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.
5.2. Ancillary services	1 328 292	2 412 929	.	.
5.3. Purchases of land	.	.	.	.
5.4. Erection of buildings	.	.	.	.
5.5. Loans to households	.	.	.	.
5.6. Cost of raising loans	.	50 000	.	.
5.7. Interest	.	.	.	38 549 782
SUBTOTAL - GENERAL GOVERNMENT	73 401 130	24 535 547	.	38 549 782
B. GOVERNMENT ENTERPRISES				
1. Boring services	.	.	.	.
2. Government Printing Works	.	.	.	.
3. Government Motor Transport	34 489	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.

5. State Airports	.	.	.	.
6. State forestry	.	.	.	.
Public Resorts	.	.	.	.
1. Accommodation services	.	.	.	.
2. Trade and catering	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	34 489	.	.	.
Less own income				
Less estimated reversions				
TOTAL EXPENDITURE	73 435 619	24 535 547	.	38 549 782

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE 1.1: CONSOLIDATED TABLE - CURRENT EXPENDITURE (concluded)
R1 000

Current transfers to:						International credit institutions	TOTAL	Economic Classification
Businesses - Subsidies				Households	Foreign Countries			Functional Classification
Non-financial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private					
.	42 341 003	5. Unallocable:
.	5.1. Former provincial administrations and other general government bodies and funds
.	3 741 221	5.2. Ancillary services
.	5.3. Purchases of land
.	5.4. Erection of buildings
.	5.5. Loans to households
.	50 000	5.6. Cost of raising loans
.	38 549 782	5.7. Interest
2 528 139	76 748	264 021	4 020 836	17 309 741	150 866	102 177	160 938 987	SUBTOTAL - GENERAL GOVERNMENT
.	B. GOVERNMENT ENTERPRISES
.	1. Boring services
.	34 489	2. Government Printing Works
.	3. Government Motor Transport
.	4. Motor Vehicles Accident Fund
.	5. State Airports
.	6. State forestry
.	Public Resorts
.	1. Accommodation services
.	2. Trade and catering
.	34 489	SUBTOTAL - GOVERNMENT ENTERPRISES
								Less own income
								Less estimated reversions

2 528 139	76 748	264 021	4 020 836	17 309 741	150 866	102 177	160 973 476	TOTAL EXPENDITURE
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**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE1.2: CONSOLIDATED TABLE - CAPITAL EXPENDITURE**

R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					
A. GENERAL GOVERNMENT	53 196	3 244 587	2 649 943	3 209 171	9 156 897
1.1. General administration:	.	13 560	146 030	4 060	163 650
1.1.1. Legislation and execution	.	560	21 588	.	22 148
1.1.2. Financial and fiscal services	.	13 000	124 442	4 060	141 502
1.2. Foreign affairs	.	49 217	47 446	.	96 663
1.3. General Research	.	15 973	776	.	16 749
1.4. Other	.	29 690	182 320	4 268	216 278
2. Public order and safety:	.	489 268	705 177	6 121	1 200 566
2.1 Defence
2.2 Police:	.	33 850	626 868	6 121	666 839
2.2.1. Traffic control	.	3 056	46 067	121	49 244
2.2.2. Fire	.	.	158	.	158
2.2.3. Other	.	30 794	580 643	6 000	617 437
2.3. Correctional Services	.	396 197	46 483	.	442 680
2.4. Law courts	.	59 221	31 826	.	91 047
3. Social security and welfare services:	14 159	1 677 878	1 092 154	828 338	3 612 529
3.1. Education:	10 314	684 924	247 822	15 500	958 560
3.1.1. Pre-primary, primary and secondary	10 314	674 192	227 414	15 500	927 420
3.1.2. Tertiary	.	10 732	20 408	.	31 140
3.2 Health	.	748 292	690 934	152 386	1 591 612
3.2.1. Primary health care	.	186 698	208 499	77 700	472 897
3.2.2. Other	.	561 594	482 435	74 686	1 118 715
3.3. Social security and welfare services	.	52 312	76 654	2 402	131 368
3.4. Housing	.	41 040	12 442	237 040	290 522

ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE1.2: CONSOLIDATED TABLE - CAPITAL EXPENDITURE (continued)
R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					
3.5. Sewerage and sanitation	.	7 725	.	.	7 725
3.6. Community development	3 660	114 038	44 805	408 568	571 071
3.7. Recreation	185	9 551	7 708	350	17 794
3.8. Culture	.	19 996	11 025	12 092	43 113
3.9. Other	.	.	764	.	764
4. Economic services:	34 037	327 926	424 060	2 087 555	2 873 578
4.1. State water scemes and other water services	756	.	11 674	969 018	981 448
4.2. Fuel and energy	.	11 343	.	.	11 343
4.3. Agriculture, forestry and nature conservation:	20 036	34 860	122 129	462 855	639 880
4.3.1. Subsidies on agricultural	.	.	.	.	.
4.3.2. Agriculture	18 536	22 795	96 754	459 841	597 926
4.3.3. Forestry	.	.	1 470	829	2 299
4.3.4. Nature conservation	1 500	12 065	23 905	2 185	39 655
4.4. Mining	.	.	4 114	.	4 114
4.5. Manufacturing	.	3 808	9 513	.	13 321
4.5.1. Regional development	.	.	1 273	.	1 273
4.5.2. Other	.	3 808	8 240	.	12 048
4.6. Construction	.	.	.	.	.
4.7. Transport and communication	13 245	244 915	222 920	645 124	1 126 204
4.7.1. Roads and road transport	13 245	244 915	218 081	639 624	1 115 865
4.7.2. Other	.	.	4 839	5 500	10 339
4.8 Other economic services:	.	33 000	53 710	10 558	97 268
4.8.1. Tourism	.	.	1 915	.	1 915
4.8.2. Labour	.	33 000	21 118	10 558	64 676
4.8.3. Export trade promotion	.	.	4 659	.	4 659
4.8.4. Other	.	.	26 018	.	26 018

ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE1.2: CONSOLIDATED TABLE - CAPITAL EXPENDITURE (concluded)
R1 000

Economic Classification					
		Buildings			

Functional Classification	Land	and Structures	Equipment	Other	Total
5. Unallocable:	5 000	641 075	51 980	278 829	976 884
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.	.
5.2. Ancillary services	1 000	38 794	42 992	32 453	115 239
5.3. Purchases of land	.	.	.	.	.
5.4. Erection of buildings	4 000	602 281	8 988	246 376	861 645
5.5. Loans to households	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.
5.7. Interest	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	53 196	3 244 587	2 649 943	3 209 171	9 156 897
B. GOVERNMENT ENTERPRISES					
1. Boring services	.	.	.	11 161	11 161
2. Government Printing Works	.	.	.	.	.
3. Government Motor Transport	.	.	.	600	600
4. Motor Vehicles Accident Fund	.	.	.	.	.
5. State Airports	.	.	.	.	.
6. State forestry	.	.	.	.	.
Public Resorts					
1. Accommodation services	.	.	.	.	.
2. Trade and catering	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	11 761	11 761
Less own income					
Less estimated reversions					
TOTAL EXPENDITURE	53 196	3 244 587	2 649 943	3 220 932	9 168 658

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE1.3: CONSOLIDATED TABLE - CAPITAL TRANSFERS

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	Exchange losses	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private					
Functional Classification									
A. GENERAL GOVERNMENT	192 235	952 480	54 651	96 163	81 767	.	.	.	1 377 296

1.1. General administration:	.	.	.	.	.	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	.	.	.	.
1.2. Foreign affairs	.	.	.	.	.	.	.	.	.
1.3. General Research	.	.	.	.	.	.	.	.	.
1.4. Other	.	.	52 650	.	.	.	.	.	52 650
2. Public order and safety:	.	.	.	.	.	.	.	.	.
2.1 Defence	.	.	.	.	.	.	.	.	.
2.2 Police:	.	.	.	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.	.	.	.
3. Social security and welfare services:	10	745 000	.	58 001	81 232	.	.	.	884 243
3.1. Education:	.	.	.	.	17 498	.	.	.	17 498
3.1.1. Pre-primary, primary and secondary	.	.	.	.	17 498	.	.	.	17 498
3.1.2. Tertiary	.	.	.	.	.	.	.	.	.
3.2 Health	.	.	.	10 000	477	.	.	.	10 477
3.2.1. Primary health care	.	.	.	.	477	.	.	.	477
3.2.2. Other	.	.	.	10 000	.	.	.	.	10 000
3.3. Social security and welfare services	.	.	.	.	30 600	.	.	.	30 600
3.4. Housing	.	745 000	.	48 001	.	.	.	.	793 001

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE1.3: CONSOLIDATED TABLE - CAPITAL TRANSFERS (continued)

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	Exchange losses	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private					
Functional classification									
3.5. Sewerage and sanitation	.	.	.	.	.	.	.	.	.
3.6. Community development	.	.	.	.	17 326	.	.	.	17 326
3.7. Recreation	10	.	.	.	2 410	.	.	.	2 420
3.8. Culture	.	.	.	.	12 921	.	.	.	12 921
3.9. Other	.	.	.	.	.	.	.	.	.
4. Economic services:	192 225	207 480	2 001	38 162	535	.	.	.	440 403
4.1. State water schemes and other water services	.	58 580	2 000	.	.	.	.	.	60 580

3.2.2. Other	9 450	.	.	9 450
3.3. Social security and welfare services	2 522	.	.	2 522
3.4. Housing	1	.	.	1

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**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE1.4: CONSOLIDATED TABLE - PURCHASES OF SHARES AND LOANS
AND ADVANCES TO (continued)** R1 000

Economic Classification Functional classification	Businesses				Households	Foreign countries	International credit institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
3.5. Sewerage and sanitation
3.6. Community development	4 690	.	.	4 690
3.7. Recreation	164	.	.	164
3.8. Culture	144	.	.	144
3.9. Other
4. Economic services:	.	.	.	20 001	48 320	.	9 501	77 822
4.1. State water schemes and other water services	4 930	.	.	4 930
4.2. Fuel and energy
4.3. Agriculture, forestry and nature conservation:	.	.	.	20 000	11 426	.	.	31 426
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	.	.	.	20 000	10 593	.	.	30 593
4.3.3. Forestry	370	.	.	370
4.3.4. Nature conservation	463	.	.	463
4.4. Mining	.	.	.	1	2 593	.	.	2 594
4.5. Manufacturing	928	.	.	928
4.5.1. Regional development
4.5.2. Other	928	.	.	928
4.6. Construction
4.7. Transport and communication	26 450	.	.	26 450
4.7.1. Roads and road transport	26 063	.	.	26 063
4.7.2. Other	387	.	.	387
4.8. Other economic services:	1 993	.	9 501	11 494
4.8.1. Tourism
4.8.2. Labour	1 910	.	.	1 910
4.8.3. Export trade promotion
4.8.4. Other	83	.	9 501	9 584

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ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 1.4: CONSOLIDATED TABLE - PURCHASES OF SHARES AND LOANS
AND ADVANCES TO (concluded) R1 000

Economic Classification Functional classification	Businesses				Households	Foreign countries	International credit institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
5. Unallocable:	6 532	.	.	6 532
5.1. Provincial administrations and other general government bodies and funds
5.2. Ancillary services	6 532	.	.	6 532
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	.	.	.	20 001	86 359	.	9 501	115 861
B. GOVERNMENT ENTERPRISES								
1. Boring services
2. Government Printing Works
3. Government Motor Transport
4. Motor Vehicles Accident Fund
5. State Airports
6. State forestry
Public Resorts								
1. Accommodation services
2. Trade and catering
SUBTOTAL - GOVERNMENT ENTERPRISES
Less own income								
Less estimated reversions								
TOTAL EXPENDITURE	.	.	.	20 001	86 359	.	9 501	115 861

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE1.5: CONSOLIDATED TABLE - CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES
R1 000

Economic Classification	Extrabudgetary accounts and funds			Provincial administrations	Local authorities	TOTAL
	Social security funds	Universities and technicals	Other			
Functional Classification						
A. GENERAL GOVERNMENT	24 100	5 012 412	3 459 135	.	4 027 497	12 523 144
1.1. General administration:	.	.	4 664	.	.	4 664
1.1.1. Legislation and execution
1.1.2. Financial and fiscal services	.	.	4 664	.	.	4 664
1.2. Foreign affairs
1.3. General Research	.	4 054	530 412	.	.	534 466
1.4. Other	.	.	13 102	.	35 363	48 465
2. Public order and safety:	.	.	1 363 842	.	34 030	1 397 872
2.1 Defence	.	.	1 233 372	.	3 937	1 237 309
2.2 Police:	30 093	30 093
2.2.1. Traffic control	1 050	1 050
2.2.2. Fire	29 043	29 043
2.2.3. Other
2.3. Correctional Services
2.4. Law courts	.	.	130 470	.	.	130 470
3. Social security and welfare services:	24 100	5 008 158	410 964	.	3 274 527	8 717 749
3.1. Education:	.	5 003 456	140	.	.	5 003 596
3.1.1. Pre-primary, primary and secondary	.	.	140	.	.	140
3.1.2. Tertiary	.	5 003 456	.	.	.	5 003 456
3.2 Health	.	4 702	62 752	.	1 347 162	1 414 616
3.2.1. Primary health care	.	30	.	.	1 208 440	1 208 470
3.2.2. Other	.	4 672	62 752	.	138 722	206 146
3.3. Social security and welfare services	24 100	.	5 000	.	.	29 100
3.4. Housing	.	.	32 360	.	15 736	48 096

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF VOTE EXPENDITURE - 1997/98

TABLE1.5: CONSOLIDATED TABLE - CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES (continued)
R1 000

Economic Classification	Extrabudgetary accounts and funds			Provincial	Local	TOTAL
	Social	Universi-				

Functional Classification	security funds	ties and techni-kons	Other	adminis-trations	authorities	
3.5. Sewerage and sanitation
3.6. Community development	.	.	34 553	.	1 876 213	1 910 766
3.7. Recreation
3.8. Culture	.	.	276 159	.	35 101	311 260
3.9. Other	315	315
4. Economic services:	.	200	1 131 590	.	228 536	1 360 326
4.1. State water scemes and other water services	.	.	500	.	97 000	97 500
4.2. Fuel and energy	.	.	5 065	.	.	5 065
4.3. Agriculture, forestry and nature conservation:	.	200	492 153	.	360	492 713
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	.	.	313 837	.	.	313 837
4.3.3. Forestry
4.3.4. Nature conservation	.	200	178 316	.	360	178 876
4.4. Mining	.	.	138 180	.	.	138 180
4.5. Manufacturing
4.5.1. Regional development
4.5.2. Other
4.6. Construction
4.7. Transport and communication	.	.	200 544	.	130 573	331 117
4.7.1. Roads and road transport	.	.	200 544	.	130 573	331 117
4.7.2. Other
4.8. Other economic services:	.	.	295 148	.	603	295 751
4.8.1. Tourism	.	.	117 793	.	.	117 793
4.8.2. Labour	.	.	77 001	.	.	77 001
4.8.3. Export trade promotion
4.8.4. Other	.	.	100 354	.	603	100 957

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE 5: CONSOLIDATED TABLE - CURRENT TRANSFERS/PAYMENTS FOR
PROFESSIONAL AND SPECIAL SERVICES (concluded) R1 000**

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universi-ties and techni-kons	Other	Provincial adminis-trations	Local authorities	
Functional Classification						
5. Unallocable:	.	.	4 561	.	455 041	459 602
5.1. Former provincial administra-tions and other general govern-	.	.	81	.	.	81

ment bodies and funds						
5.2. Ancillary services	.	.	4 480	.	455 041	459 521
5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	24 100	5 012 412	3 459 135	.	4 027 497	12 523 144
B. GOVERNMENT ENTERPRISES						
1. Boring services	.	.	.	.	.	.
2. Government Printing Works	.	.	.	.	.	.
3. Government Motor Transport	.	.	.	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.	.	.
5. State Airports	.	.	.	.	.	.
6. State forestry	.	.	.	.	.	.
Public Resorts						
1. Accommodation services	.	.	.	.	.	.
2. Trade and catering	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.	.	.
Less own income						
Less estimated reversions						
TOTAL EXPENDITURE	24 100	5 012 412	3 459 135	.	4 027 497	12 523 144

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE1.6: CONSOLIDATED TABLE - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENTS

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification						
A. GENERAL GOVERNMENT	.	249 446	3 030 049	.	370 473	3 649 968
1.1. General administration:
1.1.1. Legislation and execution
1.1.2. Financial and fiscal services
1.2. Foreign affairs	.	.	1	.	.	1
1.3. General Research	.	.	42 578	.	.	42 578
1.4. Other
2. Public order and safety:
2.1 Defence
2.2 Police:
2.2.1. Traffic control
2.2.2. Fire
2.2.3. Other

2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.
3. Social security and welfare services:	.	249 446	2 443 040	.	319 963	3 012 449
3.1. Education:	.	237 446	.	.	.	237 446
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.
3.1.2. Tertiary	.	237 446	.	.	.	237 446
3.2 Health	.	.	.	.	6 027	6 027
3.2.1. Primary health care	.	.	.	.	6 027	6 027
3.2.2. Other	.	.	.	.	.	.
3.3. Social security and welfare services	.	.	.	.	.	.
3.4. Housing	.	.	2 436 515	.	79 138	2 515 653

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 1.6: CONSOLIDATED TABLE - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENTS (continued)

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicians	Other	Provincial administrations	Local authorities	
Functional Classification						
3.5. Sewerage and sanitation	2 172	2 172
3.6. Community development	.	12 000	.	.	193 957	205 957
3.7. Recreation	27 900	27 900
3.8. Culture	.	.	6 525	.	10 769	17 294
3.9. Other
4. Economic services:	.	.	544 430	.	50 510	594 940
4.1. State water schemes and other water services	3 230	3 230
4.2. Fuel and energy	.	.	335	.	.	335
4.3. Agriculture, forestry and nature conservation:	.	.	48 834	.	8 520	57 354
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	.	.	21 847	.	8 520	30 367
4.3.3. Forestry
4.3.4. Nature conservation	.	.	26 987	.	.	26 987
4.4. Mining	.	.	9 429	.	.	9 429
4.5. Manufacturing
4.5.1. Regional development
4.5.2. Other

4.6 Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	477 044	.	38 711	515 755
4.7.1. Roads and road transport	.	.	477 044	.	38 711	515 755
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	.	.	8 788	.	49	8 837
4.8.1. Tourism	.	.	597	.	.	597
4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	8 191	.	49	8 240

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE 1.6: CONSOLIDATED TABLE - CAPITAL TRANSFERS AND LOANS TO
OTHER GENERAL GOVERNMENTS (concluded)**

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification						
5. Unallocable:
5.1. Provincial administrations and other general government bodies and funds
5.2. Ancillary services
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	.	249 446	3 030 049	.	370 473	3 649 968
B. GOVERNMENT ENTERPRISES						
1. Boring services
2. Government Printing Works
3. Government Motor Transport
4. Motor Vehicles Accident Fund
5. State Airports
6. State forestry
Public Resorts						
1. Accommodation services
2. Trade and catering
SUBTOTAL - GOVERNMENT ENTERPRISES
Less own income						
Less estimated reversions						

TOTAL EXPENDITURE	.	249 446	3 030 049	.	370 473	3 649 968
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**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE 2.:STATE DEPARTMENTS - SUMMARY**

R1 000

Economic Classification	Current Expenditure	Capital Expendi- ture	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
A. GENERAL GOVERNMENT	85 639 354	4 114 006	1 099 298	52 818	83 867 837	9 248 692	184 022 005
1.1. General administration:	2 695 974	83 316	.	.	4 664	.	2 783 954
1.1.1. Legislation and execution	421 487	4 318	.	.	.	.	425 805
1.1.2. Financial and fiscal services	2 274 487	78 998	.	.	4 664	.	2 358 149
1.2. Foreign affairs	1 489 752	96 663	.	1	.	1	1 586 417
1.3. General Research	63 928	16 749	.	21	534 466	42 578	657 742
1.4. Other	785 651	81 693	52 650	378	8 002	.	928 374
2. Public order and safety:	28 559 549	1 167 533	.	2 859	1 363 842	.	31 093 783
2.1 Defence	10 114 353	.	.	.	1 233 372	.	11 347 725
2.2 Police:	12 825 149	634 622	.	665	.	.	13 460 436
2.2.1. Traffic control	111 070	19 655	.	665	.	.	131 390
2.2.2. Fire	.	.	.	.	.	.	.
2.2.3. Other	12 714 079	614 967	.	.	.	.	13 329 046
2.3. Correctional Services	3 736 873	442 680	.	354	.	.	4 179 907
2.4. Law courts	1 883 174	90 231	.	1 840	130 470	.	2 105 715
3. Social security and welfare services:	3 303 700	635 271	793 001	421	5 995 739	2 709 412	13 437 544
3.1. Education:	670 419	9 349	.	.	4 994 391	237 117	5 911 276
3.1.1. Pre-primary, primary and secondary	116 600	4 749	.	.	140	.	121 489
3.1.2. Tertiary	553 819	4 600	.	.	4 994 251	237 117	5 789 787
3.2 Health	297 136	5 794	.	200	63 076	.	366 206
3.2.1. Primary health care	11 318	226	.	.	.	.	11 544
3.2.2. Other	285 818	5 568	.	200	63 076	.	354 662
3.3. Social security and welfare services	1 788 777	1 346	.	.	29 100	.	1 819 223
3.4. Housing	164 801	232 226	793 001	1	42 360	2 436 515	3 668 904

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE 2.:STATE DEPARTMENTS - SUMMARY (continued)**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
3.5. Sewerage and sanitation	.	.	.	.	.	2 172	2 172
3.6. Community development	75 356	374 348	.	188	600 003	.	1 049 895
3.7. Recreation	175 288	1 071	.	.	.	27 900	204 259
3.8. Culture	110 178	10 418	.	32	266 809	5 708	393 145
3.9. Other	21 745	719	.	.	.	.	22 464
4. Economic services:	8 528 976	1 490 249	253 647	44 138	1 061 696	540 375	11 919 081
4.1. State water schemes and other water services	765 775	981 448	60 580	4 930	97 000	3 230	1 912 963
4.2. Fuel and energy	28 975	.	.	.	5 065	335	34 375
4.3. Agriculture, forestry and nature conservation:	881 660	451 370	1 780	24 756	338 534	42 146	1 740 246
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.
4.3.2. Agriculture	506 689	446 759	1 780	24 386	303 874	30 367	1 313 855
4.3.3. Forestry	288 319	2 299	.	370	.	.	290 988
4.3.4. Nature conservation	86 652	2 312	.	.	34 660	11 779	135 403
4.4. Mining	159 822	4 114	.	2 594	138 180	9 429	314 139
4.5. Manufacturing	1 478 454	7 884	191 286	.	.	.	1 677 624
4.5.1. Regional development	862 740	1 273	.	.	.	.	864 013
4.5.2. Other	615 714	6 611	191 286	.	.	.	813 611
4.6 Construction	.	.	.	.	.	.	.
4.7. Transport and communication	3 012 135	2 440	.	447	272 832	477 044	3 764 898
4.7.1. Roads and road transport	1 023 519	212	.	60	272 832	477 044	1 773 667
4.7.2. Other	1 988 616	2 228	.	387	.	.	1 991 231
4.8 Other economic services:	2 202 155	42 993	1	11 411	210 085	8 191	2 474 836
4.8.1. Tourism	5 876	171	.	.	62 969	.	69 016
4.8.2. Labour	516 125	21 118	.	1 910	77 001	.	616 154
4.8.3. Export trade promotion	1 433 085	4 659	.	.	.	.	1 437 744
4.8.4. Other	247 069	17 045	1	9 501	70 115	8 191	351 922

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE 2.:STATE DEPARTMENTS - SUMMARY (concluded)**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and	Current transfers to other governments	Capital transfers to other governments	TOTAL
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Functional Classification				advances to			
5. Unallocable:	40 211 824	542 532	.	5 000	74 899 428	5 956 326	121 615 110
5.1. Former provincial administra- tions and other general govern- ment bodies and funds	.	.	.	.	74 447 893	5 956 326	80 404 219
5.2. Ancillary services	1 612 042	3 600	.	5 000	451 535	.	2 072 177
5.3. Purchases of land	.	.	.	.	.	.	.
5.4. Erection of buildings	.	538 932	.	.	.	.	538 932
5.5. Loans to households	.	.	.	.	.	.	.
5.6. Cost of raising loans	50 000	.	.	.	.	.	50 000
5.7. Interest	38 549 782	.	.	.	.	.	38 549 782
SUBTOTAL - GENERAL GOVERNMENT	85 639 354	4 114 006	1 099 298	52 818	83 867 837	9 248 692	184 022 005
B. GOVERNMENT ENTERPRISES							
1. Boring services	.	11 161	.	.	.	.	11 161
2. Government Printing Works	.	.	.	.	.	.	.
3. Government Motor Transport	.	.	.	.	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.	.	.	.
5. State Airports	.	.	.	.	.	.	.
6. State forestry	.	.	.	.	.	.	.
Public Resorts							
1. Accommodation services	.	.	.	.	.	.	.
2. Trade and catering	.	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	11 161	.	.	.	.	11 161
Less own income							
Less estimated reversions							
TOTAL EXPENDITURE	85 639 354	4 125 167	1 099 298	52 818	83 867 837	9 248 692	184 033 166

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE2.1: STATE DEPARTMENTS - CURRENT EXPENDITURE**

R1 000

Economic Classification	Goods and services		Depreca- tion	Interest
	Remunera- tion of employees	Other		
Functional Classification				
A. GENERAL GOVERNMENT	27 880 342	10 775 103	.	38 549 782
1.1. General administration:	1 155 793	1 493 713	.	.
1.1.1. Legislation and execution	193 697	181 323	.	.
1.1.2. Financial and fiscal services	962 096	1 312 390	.	.

1.2. Foreign affairs	852 956	387 143	.	.
1.3. General Research	26 598	37 330	.	.
1.4. Other	606 917	166 030	.	.
2. Public order and safety:	22 485 497	5 889 905	.	.
2.1 Defence	6 591 929	3 341 723	.	.
2.2 Police:	11 112 706	1 712 443	.	.
2.2.1. Traffic control	63 455	47 615	.	.
2.2.2. Fire	.	.	.	.
2.2.3. Other	11 049 251	1 664 828	.	.
2.3. Correctional Services	3 248 649	484 778	.	.
2.4. Law courts	1 532 213	350 961	.	.
3. Social security and welfare services:	788 303	585 807	.	.
3.1. Education:	342 401	128 018	.	.
3.1.1. Pre-primary, primary and secondary	40 471	76 129	.	.
3.1.2. Tertiary	301 930	51 889	.	.
3.2 Health	151 102	133 771	.	.
3.2.1. Primary health care	5 833	5 485	.	.
3.2.2. Other	145 269	128 286	.	.
3.3. Social security and welfare services	188 403	74 691	.	.
3.4. Housing	26 388	49 393	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE2.1: STATE DEPARTMENTS - CURRENT EXPENDITURE (continued)

R1 000

Current transfers to:						Inter- national credit institu- tions	TOTAL	Economic Classification
Businesses - Subsidies				Households	Foreign Countries			Functional Classification
Non-finan- cial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private					
2 418 014	6 001	264 021	3 642 884	1 850 170	150 860	102 177	85 639 354	A. GENERAL GOVERNMENT
.	1	.	.	46 467	.	.	2 695 974	1.1. General administration:
.	.	.	.	46 467	.	.	421 487	1.1.1. Legislation and execution
.	1	.	.	.	.	.	2 274 487	1.1.2. Financial and fiscal services
.	.	.	.	5 882	147 528	96 243	1 489 752	1.2. Foreign affairs
.	.	.	.	.	.	.	63 928	1.3. General Research
.	.	5 220	.	7 484	.	.	785 651	1.4. Other
180 000	.	.	.	4 147	.	.	28 559 549	2. Public order and safety:
180 000	.	.	.	701	.	.	10 114 353	2.1 Defence
.	.	.	.	.	.	.	12 825 149	2.2 Police:

.	.	.	.	.	.	.	111 070	2.2.1. Traffic control
.	.	.	.	.	.	.	.	2.2.2. Fire
.	.	.	.	.	.	12 714 079	2.2.3. Other	
.	.	.	.	3 446	.	3 736 873	2.3. Correctional Services	
35 000	.	15 854	97 787	1 779 549	1 370	30	3 303 700	2.4. Law courts
.	.	.	.	200 000	.	.	670 419	3. Social security and welfare services:
.	.	.	.	.	.	.	116 600	3.1. Education:
.	.	.	.	200 000	.	.	553 819	3.1.1. Pre-primary, primary and secondary
.	.	.	1	12 262	.	.	297 136	3.1.2. Tertiary
.	.	.	.	.	.	.	11 318	3.2 Health
.	.	.	1	12 262	.	.	285 818	3.2.1. Primary health care
.	.	15 854	1 413	1 507 086	1 320	10	1 788 777	3.2.2. Other
.	.	.	85 920	3 080	.	20	164 801	3.3. Social security and welfare services
.	.	.	.	.	.	.	.	3.4. Housing

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE2.1: STATE DEPARTMENTS - CURRENT EXPENDITURE (continued)
R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
3.5. Sewerage and sanitation	.	.	.	.
3.6. Community development	26 438	47 818	.	.
3.7. Recreation	14 510	132 180	.	.
3.8. Culture	29 913	7 543	.	.
3.9. Other	9 148	12 393	.	.
4. Economic services:	1 647 524	869 887	.	.
4.1. State water schemes and other water services	522 361	243 413	.	.
4.2. Fuel and energy	5 503	17 471	.	.
4.3. Agriculture, forestry and nature conservation:	388 755	165 169	.	.
4.3.1. Subsidies on agricultural	.	.	.	.
4.3.2. Agriculture	290 927	123 506	.	.
4.3.3. Forestry	39 152	17 010	.	.

4.3.4. Nature conservation	58 676	24 653	.	.
4.4. Mining	93 100	39 206	.	.
4.5. Manufacturing	58 802	43 381	.	.
4.5.1. Regional development	12 867	7 698	.	.
4.5.2. Other	45 935	35 683	.	.
4.6 Construction	.	.	.	.
4.7. Transport and communication	42 352	75 829	.	.
4.7.1. Roads and road transport	5 806	6 935	.	.
4.7.2. Other	36 546	68 894	.	.
4.8 Other economic services:	536 651	285 418	.	.
4.8.1. Tourism	2 525	2 701	.	.
4.8.2. Labour	247 205	178 585	.	.
4.8.3. Export trade promotion	103 576	44 638	.	.
4.8.4. Other	183 345	59 494	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE 2.1: STATE DEPARTMENTS - CURRENT EXPENDITURE (continued)

R1 000

Current transfers to:						Inter- national credit institu- tions	TOTAL	Economic Classification
Businesses - Subsidies				Households	Foreign Countries			Functional Classification
Non-finan- cial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private					
.	3.5. Sewerage and sanitation
.	.	.	.	1 100	.	.	75 356	3.6. Community development
.	.	.	.	28 598	.	.	175 288	3.7. Recreation
35 000	.	.	10 453	27 219	50	.	110 178	3.8. Culture
.	.	.	.	204	.	.	21 745	3.9. Other
2 203 014	6 000	242 947	3 545 097	6 641	1 962	5 904	8 528 976	4. Economic services:
.	.	1	.	.	.	.	765 775	4.1. State water scemes and other water services
.	6 000	.	.	.	1	.	28 975	4.2. Fuel and energy
37 620	.	232 157	54 629	345	.	2 985	881 660	4.3. Agriculture, forestry and nature conservation:
.	4.3.1. Subsidies on agricultural
37 620	.	.	54 629	7	.	.	506 689	4.3.2. Agriculture
.	.	232 157	.	.	.	.	288 319	4.3.3. Forestry
.	.	.	.	338	.	2 985	86 652	4.3.4. Nature conservation
.	.	.	27 516	.	.	.	159 822	4.4. Mining
282 487	.	10 788	1 082 969	27	.	.	1 478 454	4.5. Manufacturing
.	.	.	842 175	.	.	.	862 740	4.5.1. Regional development
282 487	.	10 788	240 794	27	.	.	615 714	4.5.2. Other
.	4.6 Construction

1 882 907	.	.	1 010 778	269	.	.	3 012 135	4.7. Transport and communication
.	.	.	1 010 778	.	.	.	1 023 519	4.7.1. Roads and road transport
1 882 907	.	.	.	269	.	.	1 988 616	4.7.2. Other
.	.	1	1 369 205	6 000	1 961	2 919	2 202 155	4.8 Other economic services:
.	.	.	.	.	650	.	5 876	4.8.1. Tourism
.	.	.	84 335	6 000	.	.	516 125	4.8.2. Labour
.	.	1	1 284 870	.	.	.	1 433 085	4.8.3. Export trade promotion
.	.	.	.	.	1 311	2 919	247 069	4.8.4. Other

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE 2.1: STATE DEPARTMENTS - CURRENT EXPENDITURE (continued)

R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
5. Unallocable:	316 754	1 345 288	.	38 549 782
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.
5.2. Ancillary services	316 754	1 295 288	.	.
5.3. Purchases of land	.	.	.	.
5.4. Erection of buildings	.	.	.	.
5.5. Loans to households	.	.	.	.
5.6. Cost of raising loans	.	50 000	.	.
5.7. Interest	.	.	.	38 549 782
SUBTOTAL - GENERAL GOVERNMENT	27 880 342	10 775 103	.	38 549 782
B. GOVERNMENT ENTERPRISES				
1. Boring services	.	.	.	.
2. Government Printing Works	.	.	.	.
3. Government Motor Transport	.	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.
5. State Airports	.	.	.	.
6. State forestry	.	.	.	.
Public Resorts				
1. Accommodation services	.	.	.	.
2. Trade and catering	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.
Less own income				
Less estimated reversions				

TOTAL EXPENDITURE	27 880 342	10 775 103	38 549 782
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ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98

TABLE 2.1: STATE DEPARTMENTS - CURRENT EXPENDITURE (concluded)

R1 000

Current transfers to:							Inter- national credit institu- tions	TOTAL	Economic Classification
Businesses - Subsidies				Households	Foreign Countries	Functional Classification			
Non-finan- cial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private						
.	40 211 824	5. Unallocable:	
.	5.1. Former provincial administra- tions and other general govern- ment bodies and funds	
.	1 612 042	5.2. Ancillary services	
.	5.3. Purchases of land	
.	5.4. Erection of buildings	
.	5.5. Loans to households	
.	50 000	5.6. Cost of raising loans	
.	38 549 782	5.7. Interest	
2 418 014	6 001	264 021	3 642 884	1 850 170	150 860	102 177	85 639 354	SUBTOTAL - GENERAL GOVERNMENT	
.	B. GOVERNMENT ENTERPRISES	
.	1. Boring services	
.	2. Government Printing Works	
.	3. Government Motor Transport	
.	4. Motor Vehicles Accident Fund	
.	5. State Airports	
.	6. State forestry	
.	Public Resorts	
.	1. Accommodation services	
.	2. Trade and catering	
.	SUBTOTAL - GOVERNMENT ENTERPRISES	
.	Less own income	
.	Less estimated reversions	
2 418 014	6 001	264 021	3 642 884	1 850 170	150 860	102 177	85 639 354	TOTAL EXPENDITURE	

ECONOMIC AND FUNCTIONAL CLASSIFICATION
 OF VOTE EXPENDITURE - 1997/98
 TABLE2.2: STATE DEPARTMENTS - CAPITAL EXPENDITURE

R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					
A. GENERAL GOVERNMENT	3 756	1 078 517	1 012 358	2 019 375	4 114 006
1.1. General administration:	.	.	79 256	4 060	83 316
1.1.1. Legislation and execution	.	.	4 318	.	4 318
1.1.2. Financial and fiscal services	.	.	74 938	4 060	78 998
1.2. Foreign affairs	.	49 217	47 446	.	96 663
1.3. General Research	.	15 973	776	.	16 749
1.4. Other	.	.	81 693	.	81 693
2. Public order and safety:	.	485 809	675 724	6 000	1 167 533
2.1 Defence
2.2 Police:	.	30 391	598 231	6 000	634 622
2.2.1. Traffic control	.	.	19 655	.	19 655
2.2.2. Fire
2.2.3. Other	.	30 391	578 576	6 000	614 967
2.3. Correctional Services	.	396 197	46 483	.	442 680
2.4. Law courts	.	59 221	31 010	.	90 231
3. Social security and welfare services:	.	9 733	24 356	601 182	635 271
3.1. Education:	.	.	9 349	.	9 349
3.1.1. Pre-primary, primary and secondary	.	.	4 749	.	4 749
3.1.2. Tertiary	.	.	4 600	.	4 600
3.2 Health	.	.	5 794	.	5 794
3.2.1. Primary health care	.	.	226	.	226
3.2.2. Other	.	.	5 568	.	5 568
3.3. Social security and welfare services	.	.	1 346	.	1 346
3.4. Housing	.	.	5 226	227 000	232 226

ECONOMIC AND FUNCTIONAL CLASSIFICATION
 OF VOTE EXPENDITURE - 1997/98
 TABLE2.2: STATE DEPARTMENTS - CAPITAL EXPENDITURE (continued)
 R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					
3.5. Sewerage and sanitation
3.6. Community development	.	.	516	373 832	374 348
3.7. Recreation	.	.	721	350	1 071
3.8. Culture	.	9 733	685	.	10 418
3.9. Other	.	.	719	.	719
4. Economic services:	3 756	7 841	90 519	1 388 133	1 490 249
4.1. State water schemes and other water services	756	.	11 674	969 018	981 448
4.2. Fuel and energy
4.3. Agriculture, forestry and nature conservation:	3 000	4 033	25 222	419 115	451 370
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	3 000	4 033	21 530	.	446 759
4.3.3. Forestry	.	.	1 470	829	2 299
4.3.4. Nature conservation	.	.	2 222	90	2 312
4.4. Mining	.	.	4 114	.	4 114
4.5. Manufacturing	.	3 808	4 076	.	7 884
4.5.1. Regional development	.	.	1 273	.	1 273
4.5.2. Other	.	3 808	2 803	.	6 611
4.6 Construction
4.7. Transport and communication	.	.	2 440	.	2 440
4.7.1. Roads and road transport	.	.	212	.	212
4.7.2. Other	.	.	2 228	.	2 228
4.8 Other economic services:	.	.	42 993	.	42 993
4.8.1. Tourism	.	.	171	.	171
4.8.2. Labour	.	.	21 118	.	21 118
4.8.3. Export trade promotion	.	.	4 659	.	4 659
4.8.4. Other	.	.	17 045	.	17 045

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE2.2: STATE DEPARTMENTS - CAPITAL EXPENDITURE (concluded)
R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					

1.3. General Research	.	.	.	.	.	.	.	.	.
1.4. Other	.	.	52 650	.	.	.	.	.	52 650
2. Public order and safety:	.	.	.	.	.	.	.	.	.
2.1 Defence	.	.	.	.	.	.	.	.	.
2.2 Police:	.	.	.	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.	.	.	.
3. Social security and welfare services:	.	745 000	.	48 001	.	.	.	.	793 001
3.1. Education:	.	.	.	.	.	.	.	.	.
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.	.	.	.
3.1.2. Tertiary	.	.	.	.	.	.	.	.	.
3.2 Health	.	.	.	.	.	.	.	.	.
3.2.1. Primary health care	.	.	.	.	.	.	.	.	.
3.2.2. Other	.	.	.	.	.	.	.	.	.
3.3. Social security and welfare services	.	.	.	.	.	.	.	.	.
3.4. Housing	.	745 000	.	48 001	.	.	.	.	793 001

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE2.3: STATE DEPARTMENTS - CAPITAL TRANSFERS (continued)

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	Exchange losses	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private					
Functional classification									
3.5. Sewerage and sanitation
3.6. Community development
3.7. Recreation
3.8. Culture
3.9. Other
4. Economic services:	191 285	58 581	2 001	1 780	.	.	.	.	253 647
4.1. State water schemes and other water services	.	58 580	2 000	.	.	.	.	.	60 580
4.2. Fuel and energy
4.3. Agriculture, forestry and nature conservation:	.	.	.	1 780	1 780

3.4. Housing	1	.	.	1
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**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE 2.4: STATE DEPARTMENTS - PURCHASES OF SHARES AND LOANS
AND ADVANCES TO (continued)**

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
Functional classification								
3.5. Sewerage and sanitation
3.6. Community development	188	.	.	188
3.7. Recreation
3.8. Culture	32	.	.	32
3.9. Other
4. Economic services:	.	.	.	20 001	14 636	.	9 501	44 138
4.1. State water schemes and other water services	4 930	.	.	4 930
4.2. Fuel and energy
4.3. Agriculture, forestry and nature conservation:	.	.	.	20 000	4 756	.	.	24 756
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	.	.	.	20 000	4 386	.	.	24 386
4.3.3. Forestry	370	.	.	370
4.3.4. Nature conservation
4.4. Mining	.	.	.	1	2 593	.	.	2 594
4.5. Manufacturing
4.5.1. Regional development
4.5.2. Other
4.6. Construction
4.7. Transport and communication	447	.	.	447
4.7.1. Roads and road transport	60	.	.	60
4.7.2. Other	387	.	.	387
4.8. Other economic services:	1 910	.	9 501	11 411
4.8.1. Tourism
4.8.2. Labour	1 910	.	.	1 910
4.8.3. Export trade promotion
4.8.4. Other	9 501	9 501

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE2.4:STATE DEPARTMENTS - PURCHASES OF SHARES AND LOANS

AND ADVANCES TO(concluded)

R1 000

Economic Classification Functional classification	Businesses				Households	Foreign countries	International credit institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
5. Unallocable:	5 000	.	.	5 000
5.1. Provincial administrations and other general government bodies and funds
5.2. Ancillary services	5 000	.	.	5 000
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	.	.	.	20 001	23 316	.	9 501	52 818
B. GOVERNMENT ENTERPRISES								
1. Boring services
2. Government Printing Works
3. Government Motor Transport
4. Motor Vehicles Accident Fund
5. State Airports
6. State forestry
Public Resorts								
1. Accommodation services
2. Trade and catering
SUBTOTAL - GOVERNMENT ENTERPRISES
Less own income								
Less estimated reversions								
TOTAL EXPENDITURE	.	.	.	20 001	23 316	.	9 501	52 818

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE2.5:STATE DEPARTMENTS - CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES

R1 000

3.5. Sewerage and sanitation	.	.	.	.	.	.
3.6. Community development	.	.	-0	.	600 003	600 003
3.7. Recreation	.	.	.	.	.	.
3.8. Culture	.	.	266 809	.	.	266 809
3.9. Other	.	.	.	.	.	.
4. Economic services:	.	.	889 696	.	172 000	1 061 696
4.1. State water schemes and other water services	.	.	.	.	97 000	97 000
4.2. Fuel and energy	.	.	5 065	.	.	5 065
4.3. Agriculture, forestry and nature conservation:	.	.	338 534	.	.	338 534
4.3.1. Subsidies on agricultural	.	.	.	.	.	.
4.3.2. Agriculture	.	.	303 874	.	.	303 874
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	34 660	.	.	34 660
4.4. Mining	.	.	138 180	.	.	138 180
4.5. Manufacturing	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.
4.6. Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	197 832	.	75 000	272 832
4.7.1. Roads and road transport	.	.	197 832	.	75 000	272 832
4.7.2. Other	.	.	.	.	.	.
4.8. Other economic services:	.	.	210 085	.	.	210 085
4.8.1. Tourism	.	.	62 969	.	.	62 969
4.8.2. Labour	.	.	77 001	.	.	77 001
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	70 115	.	.	70 115

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE 2.5: STATE DEPARTMENTS - CURRENT TRANSFERS/PAYMENTS FOR
PROFESSIONAL AND SPECIAL SERVICES (concluded) R1 000**

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicians	Other	Provincial administrations	Local authorities	
Functional Classification						
5. Unallocable:	.	.	4 561	74 447 812	447 055	74 899 428
5.1. Former provincial administrations and other general government bodies and funds	.	.	81	74 447 812	.	74 447 893
5.2. Ancillary services	.	.	4 480	.	447 055	451 535

5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	24 100	4 998 629	3 168 238	74 447 812	1 229 058	83 867 837
B. GOVERNMENT ENTERPRISES						
1. Boring services	.	.	.	.	.	.
2. Government Printing Works	.	.	.	.	.	.
3. Government Motor Transport	.	.	.	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.	.	.
5. State Airports	.	.	.	.	.	.
6. State forestry	.	.	.	.	.	.
Public Resorts						
1. Accommodation services	.	.	.	.	.	.
2. Trade and catering	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.	.	.
Less own income						
Less estimated reversions						
TOTAL EXPENDITURE	24 100	4 998 629	3 168 238	74 447 812	1 229 058	83 867 837

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 2.6: STATE DEPARTMENTS - CAPITAL TRANSFERS AND LOANS TO

OTHER GENERAL GOVERNMENTS

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicians	Other	Provincial administrations	Local authorities	
Functional Classification						
A. GENERAL GOVERNMENT	.	237 117	3 013 427	5 956 326	41 822	9 248 692
1.1. General administration:
1.1.1. Legislation and execution
1.1.2. Financial and fiscal services
1.2. Foreign affairs	.	.	1	.	.	1
1.3. General Research	.	.	42 578	.	.	42 578
1.4. Other
2. Public order and safety:
2.1 Defence
2.2 Police:
2.2.1. Traffic control
2.2.2. Fire

2.2.3. Other	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.
3. Social security and welfare services:	.	237 117	2 442 223	.	30 072	2 709 412
3.1. Education:	.	237 117	.	.	.	237 117
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.
3.1.2. Tertiary	.	237 117	.	.	.	237 117
3.2 Health	.	.	.	.	.	.
3.2.1. Primary health care	.	.	.	.	.	.
3.2.2. Other	.	.	.	.	.	.
3.3. Social security and welfare services	.	.	.	.	.	.
3.4. Housing	.	.	2 436 515	.	.	2 436 515

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 2.6: STATE DEPARTMENTS - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENTS (continued)

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification						
3.5. Sewerage and sanitation	2 172	2 172
3.6. Community development
3.7. Recreation	27 900	27 900
3.8. Culture	.	.	5 708	.	.	5 708
3.9. Other
4. Economic services:	.	.	528 625	.	11 750	540 375
4.1. State water schemes and other water services	3 230	3 230
4.2. Fuel and energy	.	.	335	.	.	335
4.3. Agriculture, forestry and nature conservation:	.	.	33 626	.	8 520	42 146
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	.	.	21 847	.	8 520	30 367
4.3.3. Forestry
4.3.4. Nature conservation	.	.	11 779	.	.	11 779
4.4. Mining	.	.	9 429	.	.	9 429
4.5. Manufacturing
4.5.1. Regional development

4.5.2. Other	.	.	.	.	.	.
4.6 Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	477 044	.	.	477 044
4.7.1. Roads and road transport	.	.	477 044	.	.	477 044
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	.	.	8 191	.	.	8 191
4.8.1. Tourism	.	.	.	.	.	.
4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	8 191	.	.	8 191

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 2.6: STATE DEPARTMENTS - CAPITAL TRANSFERS AND LOANS TO

OTHER GENERAL GOVERNMENTS (concluded)

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification						
5. Unallocable:	.	.	.	5 956 326	.	5 956 326
5.1. Provincial administrations and other general government bodies and funds	.	.	.	5 956 326	.	5 956 326
5.2. Ancillary services
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	.	237 117	3 013 427	5 956 326	41 822	9 248 692
B. GOVERNMENT ENTERPRISES						
1. Boring services
2. Government Printing Works
3. Government Motor Transport
4. Motor Vehicles Accident Fund
5. State Airports
6. State forestry
Public Resorts
1. Accommodation services
2. Trade and catering
SUBTOTAL - GOVERNMENT ENTERPRISES
Less own income						
Less estimated reversions						

TOTAL EXPENDITURE	.	237 117	3 013 427	5 956 326	41 822	9 248 692
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**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE 3.: TOTAL PROVINCES - SUMMARY**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
A. GENERAL GOVERNMENT	75 299 633	5 042 891	277 998	63 043	3 103 119	357 602	84 144 286
1.1. General administration:	1 121 703	80 334	.	689	.	.	1 202 726
1.1.1. Legislation and execution	484 368	17 830	.	687	.	.	502 885
1.1.2. Financial and fiscal services	637 335	62 504	.	2	.	.	699 841
1.2. Foreign affairs:	.	.	.	.	.	.	.
1.3. General Research	.	.	.	.	.	.	.
1.4. Other	803 142	134 585	.	1 042	40 463	.	979 232
2. Public order and safety:	602 694	33 033	.	805	34 030	.	670 562
2.1 Defence	.	.	.	.	3 937	.	3 937
2.2 Police:	583 863	32 217	.	805	30 093	.	646 978
2.2.1. Traffic control	489 042	29 589	.	805	1 050	.	520 486
2.2.2. Fire	2 561	158	.	.	29 043	.	31 762
2.2.3. Other	92 260	2 470	.	.	.	.	94 730
2.3. Correctional Services	.	.	.	.	.	.	.
2.4. Law courts	18 831	816	.	.	.	.	19 647
3. Social security and welfare services:	65 651 867	2 977 258	91 242	25 291	2 722 010	303 037	71 770 705
3.1. Education:	31 536 565	949 211	17 498	8 741	9 205	329	32 521 549
3.1.1. Pre-primary, primary and secondary	30 205 063	922 671	17 498	8 741	.	.	31 153 973
3.1.2. Tertiary	1 331 502	26 540	.	.	9 205	329	1 367 576
3.2 Health	15 987 397	1 585 818	10 477	9 250	1 351 540	6 027	18 950 509
3.2.1. Primary health care	6 436 711	472 671	477	.	1 208 470	6 027	8 124 356
3.2.2. Other	9 550 686	1 113 147	10 000	9 250	143 070	.	10 826 153
3.3. Social security and welfare services	16 169 065	130 022	30 600	2 522	.	.	16 332 209
3.4. Housing	339 317	58 296	.	.	5 736	79 138	482 487

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 3.: TOTAL PROVINCES - SUMMARY (continued)

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other governments	Capital transfers to other governments	TOTAL
Functional Classification							
3.5. Sewerage and sanitation	.	7 725	.	.	.	.	7 725
3.6. Community development	1 074 941	196 723	17 326	4 502	1 310 763	205 957	2 810 212
3.7. Recreation	91 776	16 723	2 420	164	.	.	111 083
3.8. Culture	451 957	32 695	12 921	112	44 451	11 586	553 722
3.9. Other	849	45	.	.	315	.	1 209
4. Economic services:	4 991 048	1 383 329	186 756	33 684	298 630	54 565	6 948 012
4.1. State water scemes and other water services	.	.	.	.	500	.	500
4.2. Fuel and energy	110 357	11 343	.	.	.	.	121 700
4.3. Agriculture, forestry and nature conservation:	2 332 023	188 510	15 784	6 670	154 179	15 208	2 712 374
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.
4.3.2. Agriculture	1 876 504	151 167	13 585	6 207	9 963	.	2 057 426
4.3.3. Forestry	20 000	.	.	.	.	.	20 000
4.3.4. Nature conservation	435 519	37 343	2 199	463	144 216	15 208	634 948
4.4. Mining	.	.	.	.	.	.	.
4.5. Manufacturing	99 541	5 437	170 725	928	.	.	276 631
4.5.1. Regional development	.	.	.	.	.	.	.
4.5.2. Other	99 541	5 437	170 725	928	.	.	276 631
4.6. Construction	.	.	.	.	.	.	.
4.7. Transport and communication	2 249 932	1 123 764	.	26 003	58 285	38 711	3 496 695
4.7.1. Roads and road transport	2 230 590	1 115 653	.	26 003	58 285	38 711	3 469 242
4.7.2. Other	19 342	8 111	.	.	.	.	27 453
4.8. Other economic services:	199 195	54 275	247	83	85 666	646	340 112
4.8.1. Tourism	43 012	1 744	.	.	54 824	597	100 177
4.8.2. Labour	21 069	43 558	.	.	.	.	64 627
4.8.3. Export trade promotion	.	.	.	.	.	.	.
4.8.4. Other	135 114	8 973	247	83	30 842	49	175 308

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 3.: TOTAL PROVINCES - SUMMARY (concluded)

R1 000

Economic Classification	Current	Capital	Capital	Purchases of shares	Current transfers	Capital transfers	
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Functional Classification	Expenditure	Expenditure	Transfers	and loans and advances to	to other governments	to other governments	TOTAL
5. Unallocable:	2 129 179	434 352	.	1 532	7 986	.	2 573 049
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.	.	.	.
5.2. Ancillary services	2 129 179	111 639	.	1 532	7 986	.	2 250 336
5.3. Purchases of land	.	.	.	.	.	.	.
5.4. Erection of buildings	.	322 713	.	.	.	.	322 713
5.5. Loans to households	.	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	75 299 633	5 042 891	277 998	63 043	3 103 119	357 602	84 144 286
B. GOVERNMENT ENTERPRISES							
1. Boring services	.	.	.	.	.	.	.
2. Government Printing Works	.	.	.	.	.	.	.
3. Government Motor Transport	34 489	600	.	.	.	.	35 089
4. Motor Vehicles Accident Fund	.	.	.	.	.	.	.
5. State Airports	.	.	.	.	.	.	.
6. State forestry	.	.	.	.	.	.	.
Public Resorts							
1. Accommodation services	.	.	.	.	.	.	.
2. Trade and catering	.	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	34 489	600	.	.	.	.	35 089
Less own income							
Less estimated reversions							
TOTAL EXPENDITURE	75 334 122	5 043 491	277 998	63 043	3 103 119	357 602	84 179 375

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.1: TOTAL PROVINCES - CURRENT EXPENDITURE

R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
A. GENERAL GOVERNMENT	45 520 788	13 760 444	.	.
1.1. General administration:	550 311	571 361	.	.

.	.	.	.	3	.	.	583 863	2.2 Police:
.	.	.	.	1	.	.	489 042	2.2.1. Traffic control
.	.	.	.	.	.	.	2 561	2.2.2. Fire
.	.	.	.	2	.	.	92 260	2.2.3. Other
.	.	.	.	.	.	.	.	2.3. Correctional Services
.	.	.	.	.	.	.	18 831	2.4. Law courts
14 380	6 569	.	2	15 454 945	6	.	65 651 867	3. Social security and welfare services:
.	.	.	.	624 735	.	.	31 536 565	3.1. Education:
.	.	.	.	528 863	.	.	30 205 063	3.1.1. Pre-primary, primary and secondary
.	.	.	.	95 872	.	.	1 331 502	3.1.2. Tertiary
.	.	.	.	65 102	.	.	15 987 397	3.2 Health
.	.	.	.	59 502	.	.	6 436 711	3.2.1. Primary health care
.	.	.	.	5 600	.	.	9 550 686	3.2.2. Other
.	.	.	.	14 730 309	.	.	16 169 065	3.3. Social security and welfare services
.	6 569	.	2	1	.	.	339 317	3.4. Housing

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.1: TOTAL PROVINCES - CURRENT EXPENDITURE (continued)

R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
3.5. Sewerage and sanitation	.	.	.	.
3.6. Community development	620 522	452 155	.	.
3.7. Recreation	41 012	32 762	.	.
3.8. Culture	298 545	124 494	.	.
3.9. Other	500	349	.	.
4. Economic services:	2 664 167	1 785 000	.	.
4.1. State water schemes and other water services	.	.	.	.
4.2. Fuel and energy	39 076	71 281	.	.
4.3. Agriculture, forestry and nature conservation:	1 566 144	565 527	.	.
4.3.1. Subsidies on agricultural	.	.	.	.
4.3.2. Agriculture	1 210 406	469 650	.	.
4.3.3. Forestry	20 000	.	.	.
4.3.4. Nature conservation	335 738	95 877	.	.

4.4. Mining	.	.	.	.
4.5. Manufacturing	37 149	53 389	.	.
4.5.1. Regional development	.	.	.	.
4.5.2. Other	37 149	53 389	.	.
4.6 Construction	.	.	.	.
4.7. Transport and communication	952 956	1 013 032	.	.
4.7.1. Roads and road transport	938 471	1 008 175	.	.
4.7.2. Other	14 485	4 857	.	.
4.8 Other economic services:	68 842	81 771	.	.
4.8.1. Tourism	10 696	26 356	.	.
4.8.2. Labour	5 845	15 224	.	.
4.8.3. Export trade promotion	.	.	.	.
4.8.4. Other	52 301	40 191	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE3.1: TOTAL PROVINCES - CURRENT EXPENDITURE (continued)

R1 000

Current transfers to:					Inter- national credit institu- tions	TOTAL	Economic Classification
Businesses - Subsidies				Households			Foreign Countries	Functional Classification
Non-finan- cial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private				
.	.	.	.	.	.	.	3.5. Sewerage and sanitation
.	.	.	.	2 264	.	1 074 941	3.6. Community development
2 380	.	.	.	15 622	.	91 776	3.7. Recreation
12 000	.	.	.	16 912	6	451 957	3.8. Culture
.	.	.	.	.	.	849	3.9. Other
95 745	64 178	.	377 949	4 009	.	4 991 048	4. Economic services:
.	.	.	.	.	.	.	4.1. State water scemes and other water services
89 785	32 844	.	73 714	4 009	.	110 357	4.2. Fuel and energy
.	.	.	.	.	.	2 332 023	4.3. Agriculture, forestry and nature conservation:
89 785	32 844	.	73 714	105	.	1 876 504	4.3.1. Subsidies on agricultural
.	.	.	.	.	.	20 000	4.3.2. Agriculture
.	.	.	.	3 904	.	435 519	4.3.3. Forestry
.	.	.	.	.	.	.	4.3.4. Nature conservation
.	.	.	.	.	.	.	4.4. Mining
.	1 548	.	7 455	.	.	99 541	4.5. Manufacturing
.	.	.	.	.	.	.	4.5.1. Regional development
.	1 548	.	7 455	.	.	99 541	4.5.2. Other
.	.	.	.	.	.	.	4.6 Construction
.	.	.	283 944	.	.	2 249 932	4.7. Transport and communication
.	.	.	283 944	.	.	2 230 590	4.7.1. Roads and road transport
.	.	.	.	.	.	19 342	4.7.2. Other

5 960	29 786	.	12 836	.	.	.	199 195	4.8 Other economic services:
5 960	.	.	.	.	.	.	43 012	4.8.1. Tourism
.	.	.	.	.	.	.	21 069	4.8.2. Labour
.	.	.	.	.	.	.	.	4.8.3. Export trade promotion
.	29 786	.	12 836	.	.	.	135 114	4.8.4. Other

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE3.1: TOTAL PROVINCES - CURRENT EXPENDITURE (continued)

R1 000

Economic Classification	Goods and services		Depreciation	Interest
	Remuneration of employees	Other		
Functional Classification				
5. Unallocable:	1 011 538	1 117 641	.	.
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.
5.2. Ancillary services	1 011 538	1 117 641	.	.
5.3. Purchases of land	.	.	.	.
5.4. Erection of buildings	.	.	.	.
5.5. Loans to households	.	.	.	.
5.6. Cost of raising loans	.	.	.	.
5.7. Interest	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	45 520 788	13 760 444	.	.
B. GOVERNMENT ENTERPRISES				
1. Boring services	.	.	.	.
2. Government Printing Works	.	.	.	.
3. Government Motor Transport	34 489	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.
5. State Airports	.	.	.	.
6. State forestry	.	.	.	.
Public Resorts				
1. Accommodation services	.	.	.	.
2. Trade and catering	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	34 489	.	.	.
Less own income				
Less estimated reversions				
TOTAL EXPENDITURE	45 555 277	13 760 444	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE3.1: TOTAL PROVINCES - CURRENT EXPENDITURE (concluded)
R1 000

Current transfers to:						Inter- national credit institu- tions	TOTAL	Economic Classification
Businesses - Subsidies				Households	Foreign Countries			Functional Classification
Non-finan- cial Public Enterprises	Public Financial Institutions	Extra- budgetary accounts	Private					
.	2 129 179	5. Unallocable:
.	5.1. Former provincial administra- tions and other general govern- ment bodies and funds
.	2 129 179	5.2. Ancillary services
.	5.3. Purchases of land
.	5.4. Erection of buildings
.	5.5. Loans to households
.	5.6. Cost of raising loans
.	5.7. Interest
110 125	70 747	.	377 952	15 459 571	6	.	75 299 633	SUBTOTAL - GENERAL GOVERNMENT
.	B. GOVERNMENT ENTERPRISES
.	1. Boring services
.	2. Government Printing Works
.	34 489	3. Government Motor Transport
.	4. Motor Vehicles Accident Fund
.	5. State Airports
.	6. State forestry
.	Public Resorts
.	1. Accommodation services
.	2. Trade and catering
.	34 489	SUBTOTAL - GOVERNMENT ENTERPRISES
								Less own income
								Less estimated reversions
110 125	70 747	.	377 952	15 459 571	6	.	75 334 122	TOTAL EXPENDITURE

ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98
TABLE3.2: TOTAL PROVINCES - CAPITAL EXPENDITURE

R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					
A. GENERAL GOVERNMENT	49 440	2 166 070	1 637 585	1 189 796	5 042 891
1.1. General administration:	.	13 560	66 774	.	80 334
1.1.1. Legislation and execution	.	560	17 270	.	17 830
1.1.2. Financial and fiscal services	.	13 000	49 504	.	62 504
1.2. Foreign affairs
1.3. General Research
1.4. Other	.	29 690	100 627	4 268	134 585
2. Public order and safety:	.	3 459	29 453	121	33 033
2.1 Defence
2.2 Police:	.	3 459	28 637	121	32 217
2.2.1. Traffic control	.	3 056	26 412	121	29 589
2.2.2. Fire	.	.	158	.	158
2.2.3. Other	.	403	2 067	.	2 470
2.3. Correctional Services
2.4. Law courts	.	.	816	.	816
3. Social security and welfare services:	14 159	1 668 145	1 067 798	227 156	2 977 258
3.1. Education:	10 314	684 924	238 473	15 500	949 211
3.1.1. Pre-primary, primary and secondary	10 314	674 192	222 665	15 500	922 671
3.1.2. Tertiary	.	10 732	15 808	.	26 540
3.2 Health	.	748 292	685 140	152 386	1 585 818
3.2.1. Primary health care	.	186 698	208 273	77 700	472 671
3.2.2. Other	.	561 594	476 867	74 686	1 113 147
3.3. Social security and welfare services	.	52 312	75 308	2 402	130 022
3.4. Housing	.	41 040	7 216	10 040	58 296

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.2: TOTAL PROVINCES - CAPITAL EXPENDITURE (continued)

R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
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Functional Classification					
3.5. Sewerage and sanitation	.	7 725	.	.	7 725
3.6. Community development	3 660	114 038	44 289	34 736	196 723
3.7. Recreation	185	9 551	6 987	.	16 723
3.8. Culture	.	10 263	10 340	12 092	32 695
3.9. Other	.	.	45	.	45
4. Economic services:	30 281	320 085	333 541	699 422	1 383 329
4.1. State water schemes and other water services	.	.	.	.	.
4.2. Fuel and energy	.	11 343	.	.	11 343
4.3. Agriculture, forestry and nature conservation:	17 036	30 827	96 907	43 740	188 510
4.3.1. Subsidies on agricultural	.	.	.	.	.
4.3.2. Agriculture	15 536	18 762	75 224	41 645	151 167
4.3.3. Forestry	.	.	.	.	.
4.3.4. Nature conservation	1 500	12 065	21 683	2 095	37 343
4.4. Mining	.	.	.	.	.
4.5. Manufacturing	.	.	5 437	.	5 437
4.5.1. Regional development	.	.	.	.	.
4.5.2. Other	.	.	5 437	.	5 437
4.6 Construction	.	.	.	.	.
4.7. Transport and communication	13 245	244 915	220 480	645 124	1 123 764
4.7.1. Roads and road transport	13 245	244 915	217 869	639 624	1 115 653
4.7.2. Other	.	.	2 611	5 500	8 111
4.8 Other economic services:	.	33 000	10 717	10 558	54 275
4.8.1. Tourism	.	.	1 744	.	1 744
4.8.2. Labour	.	33 000	.	10 558	43 558
4.8.3. Export trade promotion	.	.	.	.	.
4.8.4. Other	.	.	8 973	.	8 973

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

TABLE3.2: TOTAL PROVINCES - CAPITAL EXPENDITURE (concluded)

R1 000

Economic Classification	Land	Buildings and Structures	Equipment	Other	Total
Functional Classification					
5. Unallocable:	5 000	131 131	39 392	258 829	434 352
5.1. Former provincial administrations and other general government bodies and funds	.	.	.	.	.
5.2. Ancillary services	1 000	38 794	39 392	32 453	111 639

2.2.2. Fire	.	.	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.	.	.	.
3. Social security and welfare services:	10	.	.	10 000	81 232	.	.	.	91 242
3.1. Education:	.	.	.	.	17 498	.	.	.	17 498
3.1.1. Pre-primary, primary and secondary	.	.	.	.	17 498	.	.	.	17 498
3.1.2. Tertiary	.	.	.	.	.	.	.	.	.
3.2 Health	.	.	.	10 000	477	.	.	.	10 477
3.2.1. Primary health care	.	.	.	.	477	.	.	.	477
3.2.2. Other	.	.	.	10 000	.	.	.	.	10 000
3.3. Social security and welfare services	.	.	.	.	30 600	.	.	.	30 600
3.4. Housing	.	.	.	.	.	.	.	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.3: TOTAL PROVINCES - CAPITAL TRANSFERS (continued)

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	Exchange losses	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private					
Functional classification									
3.5. Sewerage and sanitation	.	.	.	.	.	.	.	.	.
3.6. Community development	.	.	.	.	17 326	.	.	.	17 326
3.7. Recreation	10	.	.	.	2 410	.	.	.	2 420
3.8. Culture	.	.	.	.	12 921	.	.	.	12 921
3.9. Other	.	.	.	.	.	.	.	.	.
4. Economic services:	940	148 899	.	36 382	535	.	.	.	186 756
4.1. State water schemes and other water services	.	.	.	.	.	.	.	.	.
4.2. Fuel and energy	.	.	.	.	.	.	.	.	.
4.3. Agriculture, forestry and nature conservation:	940	.	.	14 309	535	.	.	.	15 784
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.	.	.
4.3.2. Agriculture	940	.	.	12 645	.	.	.	.	13 585
4.3.3. Forestry	.	.	.	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	1 664	535	.	.	.	2 199
4.4. Mining	.	.	.	.	.	.	.	.	.
4.5. Manufacturing	.	148 652	.	22 073	.	.	.	.	170 725

ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98

TABLE3.4: TOTAL PROVINCES - PURCHASES OF SHARES AND LOANS
AND ADVANCES TO (continued)

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
Functional classification								
3.5. Sewerage and sanitation
3.6. Community development	4 502	.	.	4 502
3.7. Recreation	164	.	.	164
3.8. Culture	112	.	.	112
3.9. Other
4. Economic services:	33 684	.	.	33 684
4.1. State water scemes and other water services
4.2. Fuel and energy
4.3. Agriculture, forestry and nature conservation:	6 670	.	.	6 670
4.3.1. Subsidies on agricultural
4.3.2. Agriculture	6 207	.	.	6 207
4.3.3. Forestry
4.3.4. Nature conservation	463	.	.	463
4.4. Mining
4.5. Manufacturing	928	.	.	928
4.5.1. Regional development
4.5.2. Other	928	.	.	928
4.6. Construction
4.7. Transport and communication	26 003	.	.	26 003
4.7.1. Roads and road transport	26 003	.	.	26 003
4.7.2. Other
4.8. Other economic services:	83	.	.	83
4.8.1. Tourism
4.8.2. Labour
4.8.3. Export trade promotion
4.8.4. Other	83	.	.	83

ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98

TABLE3.4: TOTAL PROVINCES - PURCHASES OF SHARES AND LOANS
AND ADVANCES TO (concluded)

R1 000

Economic Classification	Businesses				Households	Foreign countries	International credit institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
Functional classification								
5. Unallocable:	1 532	.	.	1 532
5.1. Provincial administrations and other general government bodies and funds
5.2. Ancillary services	1 532	.	.	1 532
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	63 043	.	.	63 043
B. GOVERNMENT ENTERPRISES								
1. Boring services
2. Government Printing Works
3. Government Motor Transport
4. Motor Vehicles Accident Fund
5. State Airports
6. State forestry
Public Resorts								
1. Accommodation services
2. Trade and catering
SUBTOTAL - GOVERNMENT ENTERPRISES
Less own income								
Less estimated reversions								
TOTAL EXPENDITURE	63 043	.	.	63 043

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.5: TOTAL PROVINCES - CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES

R1 000

Economic Classification	Extrabudgetary accounts and funds				Local authorities	TOTAL
	Social security funds	Universities and technical	Other	Provincial administrations		

Functional Classification		kons				
A. GENERAL GOVERNMENT	.	13 783	290 897	.	2 798 439	3 103 119
1.1. General administration:	.	.	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	.
1.2. Foreign affairs	.	.	.	.	.	.
1.3. General Research	.	.	.	.	.	.
1.4. Other	.	.	5 100	.	35 363	40 463
2. Public order and safety:	.	.	.	.	34 030	34 030
2.1 Defence	.	.	.	.	3 937	3 937
2.2 Police:	.	.	.	.	30 093	30 093
2.2.1. Traffic control	.	.	.	.	1 050	1 050
2.2.2. Fire	.	.	.	.	29 043	29 043
2.2.3. Other	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.
3. Social security and welfare services:	.	13 583	43 903	.	2 664 524	2 722 010
3.1. Education:	.	9 205	.	.	.	9 205
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.
3.1.2. Tertiary	.	9 205	.	.	.	9 205
3.2 Health	.	4 378	.	.	1 347 162	1 351 540
3.2.1. Primary health care	.	30	.	.	1 208 440	1 208 470
3.2.2. Other	.	4 348	.	.	138 722	143 070
3.3. Social security and welfare services	.	.	.	.	.	.
3.4. Housing	.	.	.	.	5 736	5 736

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE3.5: TOTAL PROVINCES - CURRENT TRANSFERS/PAYMENTS FOR
PROFESSIONAL AND SPECIAL SERVICES (continued)** R1 000

Economic Classification	Extrabudgetary accounts and funds				Local authorities	TOTAL
	Social security funds	Universities and technicians	Other	Provincial administrations		
Functional Classification						
3.5. Sewerage and sanitation
3.6. Community development	.	.	34 553	.	1 276 210	1 310 763
3.7. Recreation
3.8. Culture	.	.	9 350	.	35 101	44 451
3.9. Other	315	315

4. Economic services:	.	200	241 894	.	56 536	298 630
4.1. State water schemes and other water services	.	.	500	.	.	500
4.2. Fuel and energy	.	.	.	.	.	.
4.3. Agriculture, forestry and nature conservation:	.	200	153 619	.	360	154 179
4.3.1. Subsidies on agricultural	.	.	.	.	.	.
4.3.2. Agriculture	.	.	9 963	.	.	9 963
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	.	200	143 656	.	360	144 216
4.4. Mining	.	.	.	.	.	.
4.5. Manufacturing	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.
4.6. Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	2 712	.	55 573	58 285
4.7.1. Roads and road transport	.	.	2 712	.	55 573	58 285
4.7.2. Other	.	.	.	.	.	.
4.8. Other economic services:	.	.	85 063	.	603	85 666
4.8.1. Tourism	.	.	54 824	.	.	54 824
4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	30 239	.	603	30 842

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE 3.5: TOTAL PROVINCES - CURRENT TRANSFERS/PAYMENTS FOR

PROFESSIONAL AND SPECIAL SERVICES (concluded) R1 000

Economic Classification	Extrabudgetary accounts and funds				Local authorities	TOTAL
	Social security funds	Universities and technicians	Other	Provincial administrations		
Functional Classification						
5. Unallocable:	7 986	7 986
5.1. Former provincial administrations and other general government bodies and funds
5.2. Ancillary services	7 986	7 986
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	.	13 783	290 897	.	2 798 439	3 103 119

B. GOVERNMENT ENTERPRISES						
1. Boring services	.	.	.	.	.	.
2. Government Printing Works	.	.	.	.	.	.
3. Government Motor Transport	.	.	.	.	.	.
4. Motor Vehicles Accident Fund	.	.	.	.	.	.
5. State Airports	.	.	.	.	.	.
6. State forestry	.	.	.	.	.	.
Public Resorts						
1. Accommodation services	.	.	.	.	.	.
2. Trade and catering	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.	.	.
Less own income						
Less estimated reversions						
TOTAL EXPENDITURE	.	13 783	290 897	.	2 798 439	3 103 119

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.6: TOTAL PROVINCES - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENTS

R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification						
A. GENERAL GOVERNMENT	.	12 329	16 622	.	328 651	357 602
1.1. General administration:
1.1.1. Legislation and execution
1.1.2. Financial and fiscal services
1.2. Foreign affairs
1.3. General Research
1.4. Other
2. Public order and safety:
2.1 Defence
2.2 Police:
2.2.1. Traffic control
2.2.2. Fire
2.2.3. Other
2.3. Correctional Services
2.4. Law courts
3. Social security and welfare services:	.	12 329	817	.	289 891	303 037
3.1. Education:	.	329	.	.	.	329
3.1.1. Pre-primary, primary

and secondary						
3.1.2. Tertiary	.	329	.	.	.	329
3.2 Health	.	.	.	.	6 027	6 027
3.2.1. Primary health care	.	.	.	.	6 027	6 027
3.2.2. Other	.	.	.	.	.	.
3.3. Social security and welfare services	.	.	.	.	.	.
3.4. Housing	.	.	.	.	79 138	79 138

ECONOMIC AND FUNCTIONAL CLASSIFICATION

OF VOTE EXPENDITURE - 1997/98

TABLE3.6: TOTAL PROVINCES - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENTS (continued)

R1 000

Economic Classification	Extrabudgetary accounts and funds			Provincial administrations	Local authorities	TOTAL
	Social security funds	Universities and technicals	Other			
Functional Classification						
3.5. Sewerage and sanitation
3.6. Community development	.	12 000	.	.	193 957	205 957
3.7. Recreation
3.8. Culture	.	.	817	.	10 769	11 586
3.9. Other
4. Economic services:	.	.	15 805	.	38 760	54 565
4.1. State water schemes and other water services
4.2. Fuel and energy
4.3. Agriculture, forestry and nature conservation:	.	.	15 208	.	.	15 208
4.3.1. Subsidies on agricultural
4.3.2. Agriculture
4.3.3. Forestry
4.3.4. Nature conservation	.	.	15 208	.	.	15 208
4.4. Mining
4.5. Manufacturing
4.5.1. Regional development
4.5.2. Other
4.6. Construction
4.7. Transport and communication	38 711	38 711
4.7.1. Roads and road transport	38 711	38 711
4.7.2. Other
4.8. Other economic services:	.	.	597	.	49	646
4.8.1. Tourism	.	.	597	.	.	597

4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	.	.	49	49

**ECONOMIC AND FUNCTIONAL CLASSIFICATION
OF VOTE EXPENDITURE - 1997/98**

**TABLE3.6: TOTAL PROVINCES - CAPITAL TRANSFERS AND LOANS TO
OTHER GENERAL GOVERNMENTS (concluded)** R1 000

Economic Classification Functional Classification	Extrabudgetary accounts and funds			Provincial adminis- trations	Local authorities	TOTAL
	Social security funds	Universi- ties and techni- kons	Other			
5. Unallocable:
5.1. Provincial administrations and other general government bodies and funds
5.2. Ancillary services
5.3. Purchases of land
5.4. Erection of buildings
5.5. Loans to households
5.6. Cost of raising loans
5.7. Interest
SUBTOTAL - GENERAL GOVERNMENT	.	12 329	16 622	.	328 651	357 602
B. GOVERNMENT ENTERPRISES						
1. Boring services
2. Government Printing Works
3. Government Motor Transport
4. Motor Vehicles Accident Fund
5. State Airports
6. State forestry Public Resorts
1. Accommodation services
2. Trade and catering
SUBTOTAL - GOVERNMENT ENTERPRISES
Less own income						
Less estimated reversions						
TOTAL EXPENDITURE	.	12 329	16 622	.	328 651	357 602

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