Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

		R '000
1	Revenue	488 794 736
11		10 927 997
''	Taxes	10 927 997
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
11102	Onallocable taxes on liconie, profits and capital gains	-
112	Taxes on pay-roll and workforce	0
		<u> </u>
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
	and received an property	<u> </u>
114	Taxes on goods and services	10 927 997
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	92 581
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 457 401
1145	Taxes on use of goods on permission to use goods or perform activities	8 378 015
11451	Motor vehicle taxes	8 378 015
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
	To a	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
12	Social contributions	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	
1221	Employee contributions	0
1221		0
	Employer contributions	0
1223	Imputed contributions	0
13	Grants	471 698 797
131	Foreign governments	10 911
1311	Current	10 911
1312	Capital	0
132	International institutions	116 200
		116 389
1321	Current	116 389
1322	Capital	0
133	Other general government institutions	471 571 497
1331	Current	471 571 497
13311	National government	471 438 322
13312	National extra-budgetary	133 175
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
14	Other revenue	6 167 942
141	Property income	2 021 310
1411	Interest	2 021 310
14111	From nonresidents	2 0 10 000
14112	From residents other than general government	2 019 363
14113	From other general government units	2 0 10 000
1412	Dividends	172
14121	From nonresidents	0
14122	From residents	172
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	1 775
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 819 982
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	419 797
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 400 185
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 391 286
14233	Sales of scrap, waste and other current goods	8 899
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	236 261
144	Transfers not elsewhere classified	90 389
1441	Current transfers not elsewhere classified	90 389
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	90 389
144121	Public non-financial corporations	90
144122	Public financial corporations	0
144123	NPISH	3 797
144124	Private non-financial enterprises	42 093
144125	Private financial enterprises	124
144126	To other sectors	37 101
144127	Households	7 184
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social cont	ributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	250 565 422	0	38 339 241	0	288 904 663
701	GENERAL PUBLIC SERVICES	9 659 853	0	1 429 386	0	11 089 239
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 243 161	0	601 707	0	4 844 868
	Executive and legislative organs	2 553 215	0	372 623	0	2 925 838
70112	Financial and fiscal affairs	1 689 946	0	229 084	0	1 919 030
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	5 409 607	0	826 966	0	6 236 573
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	5 409 607	0	826 966	0	6 236 573
						0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	7 085	0	713	0	7 798
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	on 21 Compensation of employees								
		211 Wages and s	alaries	212 Social conf	ributions	TOTAL				
		2111	2112	2121	2122					
		Wages and	Wages and		Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Functio	nal classification	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	0	0	0	0	0				
7021	Military defence	0	0	0	0	0				
7022	Civil defence	0	0	0	0	0				
7023	Foreign military aid	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0				
7025	Defence n.e.c.	0	0	0	0	0				
703	PUBLIC ORDER AND SAFETY	2 855 173	0	464 052	0	3 319 225				
7031	Police services	2 839 211	0	462 159	0	3 301 370				
7032	Fire protection services	0	0	0	0	0				
7033	Law courts	0	0	0	0	0				
7034	Prisons	0	0	0	0	0				
7035	R&D Public order and safety	15 962	0	1 893	0	17 855				
7036	Public order and safety n.e.c.	0	0	0	0	0				
704	ECONOMIC AFFAIRS	9 000 698	0	1 403 053	0	10 403 751				
7041	General economic, commercial and labour affairs	749 410	0	101 343	0	850 753				
70411	General economic and commercial affairs	749 410	0	101 343	0	850 753				
70412	General labour affairs	0	0	0	0	0				
	Agriculture, forestry, fishing and hunting	3 836 707	0	617 255	0	4 453 962				
70421	Agriculture	3 836 707	0	617 255	0	4 453 962				
	Forestry	0	0	0	0	0				
70423	Fishing and hunting	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	of employees	·		
		211 Wages and s	alaries	212 Social cont	ributions	TOTAL
		2111	2112	2121	2122	
		Wages and		Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
	Other fuels	0	0	0	0	0
	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
	Transport	3 903 621	0	605 299	0	4 508 920
	Road transport	3 903 621	0	605 299	0	4 508 920
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social conf	ributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	128 259	0	18 469	0	146 728
70471	Distributive trades, storage and warehousing	14 002	0	2 233	0	16 235
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	114 257	0	16 236	0	130 493
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	382 701	0		0	443 388
	R&D General economic, commercial and labour affairs	20 514	0	0.0		23 163
	R&D Agriculture, forestry, fishing and hunting	362 187	0	58 038	0	420 225
	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 179 070	0	178 412	0	1 357 482
7051	Waste management	60 844	0			69 134
	Waste water management	00 044	0		0	03 134
7053	Pollution abatement	28 735			0	32 856
7054	Protection of biodiversity and landscape	1 061 236			0	1 223 871
	R&D Environmental protection	11 741	0		-	13 146
	Environmental protection n.e.c.	16 514	0		0	18 475
1000	Environmental protection n.e.c.	10 314	U	1 901	U	10 4/3

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	of employees			
		211 Wages and sa	alaries	212 Social cont	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 855 777	0	253 800	0	2 109 577
7061	Housing development	1 398 888	0	192 430	0	1 591 318
7062	Community development	393 600	0	52 629	0	446 229
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	63 289	0	8 741	0	72 030
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	82 330 272	0	11 556 154	0	93 886 426
7072	Outpatient services	51 014	0	8 914	0	59 928
70724	Ambulance services	3 392 532	0	597 346	0	3 989 878
7073	Hospital services	55 148 135	0	7 468 498	0	62 616 633
7074	Public health services	23 162 149	0	3 378 548	0	26 540 697
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	576 442	0	102 848	0	679 290
708	RECREATION, CULTURE AND RELIGION	2 869 502	0	367 525	0	3 237 027
7081	Recreational and sporting services	431 588	0	65 263	0	496 851
7082	Cultural services	2 437 914	0	302 262	0	2 740 176
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social cont	tributions	TOTAL
		2111	2112	2121	2122	1
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	134 505 162	0	21 598 188	(156 103 350
7091	Pre-primary and primary education	65 534 820	0	10 695 062	(76 229 882
7092	Secondary education	51 297 585	0	8 376 339	(59 673 924
7093	Post-secondary non-tertiary education (e.g. CET)	2 562 425	0	258 605	(2 821 030
7094	Tertiary education	0	0	0	(0
7095	Education not definable by level	1	0	0	(1
7096	Subsidiary services to education	26 102	0	1 769	(27 871
7097	R&D Education	0	0	0	(0
7098	Education n.e.c.	15 084 229	0	2 266 413	(17 350 642
710	SOCIAL PROTECTION	6 309 915	0	1 088 671	(7 398 586
7101	Sickness and disability	139 139	0	25 125	(164 264
71011	Sickness	0	0	0	(0
71012	Disability	139 139	0	25 125	(164 264
7102	Old age	209 088	0	39 403	(248 491
7103	Survivors	0	0	0	(0
7104	Family and children	1 859 075	0	340 064	(2 199 139
7105	Unemployment	0	0	0	(0
7106	Housing	0	0	0	(0
7107	Social exclusion n.e.c.	901 861	0	167 521	(1 069 382
7108	R&D Social protection	20 256	0	3 597	(23 853
7109	Social protection n.e.c.	3 180 496	0	512 961	(3 693 457

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	n 22 Purchase	es of goods an	d services								TOTAL
		223	224 Profession	nal services	s rendered by	other genera	al governme	ent institutions	i			
		Other goods and services	2241 National government	National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	102 452 213	520 869	934 177	0	(0 0	0	0	0	0	103 907 259
701	GENERAL PUBLIC SERVICES	8 357 981	62 692	223 083	0	(0 0	0	0	0	0	8 643 756
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 273 309	10 523	148 286	0	(0	0	0	0	0	2 432 118
70111	Executive and legislative organs	1 353 248	2 332	69 338	0	(0	0	0	0	0	1 424 918
70112	Financial and fiscal affairs	920 061	8 191	78 948	0	(0	0	0	0	0	1 007 200
70113	External Affairs	0	0	0	0	(0 0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	(0 0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	(0 0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	(0 0	0	0	C	0	0
7013	General services	5 872 520	52 169	74 797	0) (0 0	0	0	0) C	5 999 486
70131	General personnel services	0	0	0	0	(0 0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	(0	0	0	0	0	0
70133	Other general services	5 872 520	52 169	74 797	0	(0 0	0	0	0	0	5 999 486
7014	Basic research	0	0	0	0) (0 0	0	0	0	0	0 0
7015	R&D General public services	212 152	0	0	0	(0 0	0	0	0	0	212 152
7016	General public services n.e.c.	0	0	0	0	(0 0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	(0 0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(0 0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification											TOTAL
					s rendered by	other genera	l governme	ent institutions	3			
		goods				2244 Provincial	Social	2246 Universities	2247 Universities of	2248 Municipalities	2249 Technical and	
		services	government	extra- budgetary	government		security funds		technology		Vocational Education and Training	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	() 0
	Military defence	0	0	0	0	0	0	0	0	0	() 0
7022	Civil defence	0	0	0	0	0	0	0	0	0	() 0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	() 0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	() 0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	() 0
	PUBLIC ORDER AND SAFETY	1 691 913			0	0	0	0	0	0	(0 1 747 254
	Police services	1 670 466	10 234	45 107	0	C	0	0	0	0	(1 725 807
7032	Fire protection services	0	0	0	0	0	0	0	0	0	() 0
7033	Law courts	0	0	0	0	0	0	0	0	0	() 0
7034	Prisons	0	0	0	0	0	0	0	0	0	() 0
	R&D Public order and safety	21 447	0	0	0	0	0	0	0	0	(21 447
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	() 0
	ECONOMIC AFFAIRS	12 959 464	33 664			0	0	0	0	0	(0 13 117 032
	General economic, commercial and labour affairs	833 108	4 300			0	0	0	0	0	(857 557
	General economic and commercial affairs	833 108	4 300	20 149	0	0	0	0	0	0	(857 557
70412	General labour affairs	0	0	0	0	C	0	0	0	0	() 0
	Agriculture, forestry, fishing and hunting	2 549 688	5 440			0	0	0	0	0	(2 597 226
	Agriculture	2 549 688	5 440	42 098	0	0	0	0	0	0	(2 597 226
	Forestry	0	0	0	0	0	0	0	0	0	() 0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	() 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	22 Purchase	es of goods ar	d services								TOTAL
		223	224 Profession	nal service	s rendered by	other genera	al governm	ent institutions	1			
		goods and services	2241 National government	extra- budgetary		,	2245 Social security funds		2247 Universities of technology	-	2249 Technical and Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	C) (() (0	0	0	(0
	Coal and other solid mineral fuels	0	C	0	(() (0	0	0	(0
	Petroleum and natural gas	0	C	C) (() (0	0	0	(0
	Nuclear fuels	0	C	C	(() (0	0	0	0	0
	Other fuels	0	C	C) (() (0	0	0	(0
	Electricity	0	C	C	(() (0	0	0	(0
70436	Non electric energy	0	C	C	(() (0	0	0	0	0
	Mining, manufacturing and construction	0	С	0	(C) (0	0	0	C	0
	Mining of mineral resources other than mineral fuels	0	C	0	(C) (0	0	0	C	0
	Manufacturing	0	С	0	(C) (0	0	0	C	0
70443	Construction	0	C	C) (() (0	0	0	C	0
7045	Transport	9 046 016		1		() (0	0	0	(9 121 151
70451	Road transport	9 046 016	23 570	51 565	(() (0	0	0	(9 121 151
	Water transport	0	0	0) (() (0	0	0	0	0
	Railway transport	0	0	0) (() (0	0	0	C	0
	Air transport	0	0	0) (() (0	0	0	0	0
/0455	Pipeline and other transport	0	C	C) (() (0	0	0	C	0
70.10	In the state of th	_					<u> </u>	_	_	<u> </u>		
7046	Communication	0		0) () (0	0	0		1 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				·							TOTAL
		223	224 Profession	nal services	rendered by	other genera	l governme	ent institutions	;			
		goods		National		2244 Provincial extra- budgetary		2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	219 261	206	4 942	0	C	0	0	0) ((224 409
70471	Distributive trades, storage and warehousing	76 222	41	592	0	C	0	0	0) ()	76 855
70472	Hotels and restaurants	0	0	0	0	C	0	0	0	() (0
70473	Tourism	143 039	165	4 350	0	C	0	0	0	()	147 554
70474	Multipurpose development projects	0	0	0	0	C	0	0	0) ((0
7048	R&D Economic affairs	311 391	148		0	(0	0	0) ()	313 749
70481	R&D General economic, commercial and labour affairs	67 249	108	588	0	C	0	0	0	() (67 945
	R&D Agriculture, forestry, fishing and hunting	171 393	40	1 622	0	C	0	0	0) ()	173 055
	R&D Fuel and energy	0	0	0	0	C	0	0	0	() (0
70484	R&D Mining, manufacturing and construction	0	0	0	0	C	0	0	0	() (0
70485	R&D Transport	72 701	0	0	0	C	0	0	0) ()	72 701
	R&D Communication	0	0	0	0	C	0	0	0	() (0
70487	R&D Other industries	48	0	0	0	C	0	0	0) ()	48
7049	Economic affairs n.e.c.	0	0	0	0	C	0	0	0) ()	0
705	ENVIRONMENTAL PROTECTION	573 359	4 488		0	C	0	0	0	()	599 721
7051	Waste management	33 795	69	1 293	0	C	0	0	0) ()	35 157
7052	Waste water management	0	0	0	0	(0	0	0) ()	0
7053	Pollution abatement	12 264	79		0	(0	C	0	() (12 928
7054	Protection of biodiversity and landscape	493 980	4 340		0	(0	0	0) () (517 489
7055	R&D Environmental protection	28 504	0	334	0	C	0	C	0) () (28 838
7056	Environmental protection n.e.c.	4 816	0	493	0	(0	0	0	((5 309

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	22 Purchase	s of goods an	d services	·							TOTAL
		223	224 Profession	nal services	s rendered by	other genera	l governme	ent institutions	i			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	1
		-	National	National	Provincial	Provincial	Social	Universities	Universities of	Municipalities	Technical and	
			government		government	extra-	security		technology		Vocational Education	
		services		budgetary		budgetary	funds				and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 104 673	11 081	63 715	0	0	0	0	0	0	0	1 179 469
7061	Housing development	780 055	9 525	54 813	0	C	0	0	0	0	0	844 393
7062	Community development	269 899	967	6 603	0	C	0	0	0	0	0	277 469
7063	Water supply	0	0	0	0	C	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	C	0	0	0	0	C	0
7065	R&D Housing and community amenities	54 719	589	2 299	0	C	0	0	0	0	C	57 607
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	C	0
707	HEALTH	43 129 526	203 065	222 655	0	0	0	0	0	0	0	43 555 246
7072	Outpatient services	46 422	97	543	0	(0	0	0	0	0	47 062
70724	Ambulance services	1 371 843	6 199	9 992	0	C	0	0	0	0	C	1 388 034
7073	Hospital services	23 563 867	158 969	133 537	0	C	0	0	0	0	0	23 856 373
7074	Public health services	17 344 208	37 150	76 520	0	(0	0	0	0	C	17 457 878
7075	R&D Health	8 886	0	0	0	(0	0	0	0	C	8 886
7076	Health n.e.c.	794 300	650	2 063	0	(0	0	0	0	C	797 013
708	RECREATION, CULTURE AND RELIGION	1 963 378	9 775	52 081	0	0	0	0	0	0	0	2 025 234
7081	Recreational and sporting services	532 740	643	10 046	0	C	0	0	0	0	0	543 429
7082	Cultural services	1 409 296	9 132	42 035	0	C	0	0	0	0	0	1 460 463
7083	Broadcasting and publishing services	0	0	0	0	(0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	(0	0	0	0	0	0
7085	R&D Recreation, culture and religion	21 342	0	0	0	(0	0	0	0	0	21 342
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				<u> </u>							TOTAL
		223	224 Profession	nal services	s rendered by	other genera	al governm	ent institutions	i			
		goods	National	National extra-	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
				budgetary								(223 - 2249)
	onal classification	R '000	R '000	R '000 137 949	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	30 414 639				,	0 () (U	0	U	30 735 539
7091	Pre-primary and primary education	9 530 813)) ((0	0	9 597 639
7092	Secondary education	7 286 507	44 480)) ((0	0	7 331 086
7093	Post-secondary non-tertiary education (e.g. CET)	518 914	4 176	6 188	()) ((0	0	529 278
7094	Tertiary education	1 796	0	0	() () ((0	0	1 796
7095	Education not definable by level	0	0	0	() () () (C	0	0	0
7096	Subsidiary services to education	446 845	1 516	398	() (0 (0	C	0	0	448 759
7097	R&D Education	42 772	0	0	() (0 (0	C	0	0	42 772
7098	Education n.e.c.	12 586 992	66 059	131 158	()) (0	C	0 0	0	12 784 209
710	SOCIAL PROTECTION	2 257 280		46 749	()	0	0	0	0	0	2 306 948
7101	Sickness and disability	51 946	0	0	()	0	0	C	0	0	51 946
71011	Sickness	0	0	0	()	0 (0	C	0	0	0
71012	Disability	51 946		0	()	0 (0	C	0	0	51 946
7102	Old age	53 499	0	0	()	0	0	C	0	0	53 499
7103	Survivors	0	0	0	()	0	0	C	0	0	0
7104	Family and children	316 615	0	415	() (0 (0		0	0	317 030
7105	Unemployment	0	0	0	() (0	0	(0	0	0
7106	Housing	0	0	0	() (0	0	(0	0	0
7107	Social exclusion n.e.c.	460 771	0	415	(0	0	(0	0	461 186
7108	R&D Social protection	20 663	0	415	()	0 (0	C) C	0	21 078
7109	Social protection n.e.c.	1 353 786	2 919	45 504	. ()	0 (0	(0	0	1 402 209

Economic classification			-										TOTAL
	241	242	243 To other	general gove	rnment units								1
	To non- residents	To residents other than general government	National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	175 328	0	0	0	(0	0	0	0	0	0	175 328
701 GENERAL PUBLIC SERVICES	0	16 548	0	0	0	(0	0	0	0	0	0	16 548
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 853	0	0	C	(0	0	0	0	0	0	1 853
70111 Executive and legislative organs	0	1 066	0	0	C	(0	0	0	0	0	0	1 066
70112 Financial and fiscal affairs	0	787	0	0	C	(0	0	0	0	0	0	787
70113 External Affairs	0	0	0	0	C	(0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	C	(0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	C	(0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	() (0 0	0	0	0	0	0	0
7013 General services	0	14 695	0	0	() (0 0) 0	0	0	0	0	14 695
70131 General personnel services	0	0	0	0	C	() (0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	C	() (0	0	0	0	0	0
70133 Other general services	0	14 695	0	0	C	(0	0	0	0	0	0	14 695
7014 Basic research	0	0	0	0	0	(0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	(0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	(0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	C	(0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	(0	0	0	0	0	0	0

	Economic classification			-										TOTAL
			242	243 To other	general gove	rnment units								
			To residents other than	2431 National government	2432 National	2433	extra-	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	C	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	C	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	C	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	C	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	525	0	0	0	0	0	0	0	0	0	0	525
7031	Police services	0	525	0	0	C	0	0	0	0	0	0	0	525
7032	Fire protection services	0	0	0	0	C	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	C	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	C	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	2 400	0	0	0	0	0	0	0	0	0	0	2 400
	General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	C	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	C	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	1 095	0	0	C	0	0	0	0	0	0	0	1 095
	Agriculture	0	1 095	0	0	C	0	0	0	0	0	0	0	1 095
	Forestry	0	0	0	0	C	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	C	0	0	0	0	0	0	0	0

Economic classification of cash payments for operating													TOTAL
	241	242	243 To other	general gove	rnment units								1
			2431	2432	2433	2434	2435	2436		2438	2439	TOTAL	1
				National	Provincial		Social	Universities	Universities	Municipalities	Technical and		
		general government	ľ	extra-	government	extra-	security		of		Vocational Education		
		ŭ		budgetary		,	funds		technology		and Training	•) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	(0 () (0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	C	(0 () (0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	C	(0 () (0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	C	(0 (0	0	0	0	0	0
70434 Other fuels	0	0	0	0	C	(0 () (0	0	0	0	0
70435 Electricity	0	0	0	0	C	(0 () (0	0	0	0	0
70436 Non electric energy	0	0	0	0	C	(0 (0	0	0	0	0	0
	L												
7044 Mining, manufacturing and construction	0	0	0	0	C	(0 (0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	(0 () (0	0	0	0	0
70442 Manufacturing	0	0	0	0	C	(0 () (0	0	0	0	0
70443 Construction	0	0	0	0	C	(0 () (0	0	0	0	0
	L												
7045 Transport	0	1 290	0	0	C	(0 (0	0	0	C	0	1 290
70451 Road transport	0	1 290	0	0	C	(0 () (0	0	C	0	1 290
70452 Water transport	0	0	0	0	C	(0 (0	0	0	C	0	0
70453 Railway transport	0	0	0	0	C	(0 () (0	0	0	0	0
70454 Air transport	0	0	0	0	C	(0 () (0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	C	(0 () (0	0	0	0	0
	L												
7046 Communication	0	0	0	0	((0 (0	0	0	0	0	0

	Economic and functional classification of cash payments for operating	_		, ,	<u> </u>									TOTAL
		241	242	243 To other	general gove	rnment units								1
					2432 National extra- budgetary	2433 Provincial government			2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL) (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	7	0	0	0	0	0	0	0	C	0	0	7
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	C	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	C	0	0	0
	Tourism	0	7	0	0	0	0	0	0	0	C	0	0	7
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	C	0	0	0
	R&D Economic affairs	0	8	0	0	0	0	0	0	0	C	0	0	8
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	C	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	8	0	0	0	0	0	0	0	C	0	0	8
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	C	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	C	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	C	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	C	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	C	C	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	С	0	0	0
	T													
705	ENVIRONMENTAL PROTECTION	0	29	0	0	0	0	0	0	0	0	0	0	29
	Waste management	0	0	0	0	0	0	0	0	0	C	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	C	0	0	0
7054	Protection of biodiversity and landscape	0	26	0	0	0	0	0	0	0	C	0	0	26
7055	R&D Environmental protection	0	1	0	0	0	0	0	0	0	C	0	0	1
7056	Environmental protection n.e.c.	0	2	0	0	0	0	0	0	0		0	0	2

	Economic classification			-										TOTAL
		241	242	243 To other	general gove	rnment units								1
			other than	National	2432 National extra-	2433 Provincial government	2434 Provincial extra-	2435 Social security	2436 Universities	-	2438 Municipalities	2439 Technical and Vocational Education	TOTAL	
			government		budgetary		budgetary	funds		technology		and Training	(2431 - 2439)	(241 - 2439)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	132	0	0	0	(0	0	0	0	0	0	132
7061	Housing development	0	23	0	0	0	(0	0	0	0	0	0	23
7062	Community development	0	109	0	0	0	(0	0	0	0	0	0	109
7063	Water supply	0	0	0	0	0	(0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	(0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	(0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(0	0	0	0	0	0	0
707	HEALTH	0	13 945	0	0	0	(0	0	0	0	0	0	13 945
7072	Outpatient services	0	2	0	0	0	(0	0	0	0	0	0	2
70724	Ambulance services	0	1 060	0	0	0	(0	0	0	0	0	0	1 060
7073	Hospital services	0	11 278	0	0	0	(0	0	0	0	0	0	11 278
7074	Public health services	0	1 525	0	0	0	(0	0	0	0	0	0	1 525
7075	R&D Health	0	0	0	0	0	(0	0	0	0	0	0	0
7076	Health n.e.c.	0	80	0	0	0	(0	0	0	0	0	0	80
708	RECREATION, CULTURE AND RELIGION	0	729	0	0	0	(0	0	0	0	0	0	729
7081	Recreational and sporting services	0	370	0	0	0	(0	0	0	0	0	0	370
7082	Cultural services	0	359	0	0	0	(0	0	0	0	0	0	359
7083	Broadcasting and publishing services	0	0	0	0	0	(0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	(0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	(0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(0	0	0	0	0	0	0

	z - Economic and functional classification of cash payments for operating Economic classification			, , cu (c										TOTAL
			242	243 To other	general gove	rnment units								
		To non- residents	To residents other than general government	2431 National government	2432 National	2433	extra-	2435 Social security funds	2436 Universities			2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439)) (241 - 2439)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	141 015	0	0	(() (0	0	0	0	0	141 015
7091	Pre-primary and primary education	0	82 885	0	C	(() (0	0	0	0	0	82 885
7092	Secondary education	0	54 583	0	C	(() (0	0	0	0	0	54 583
7093	Post-secondary non-tertiary education (e.g. CET)	0	271	0	C	(() (0	0	0	0	0	271
7094	Tertiary education	0	0	0	C	(() (0	0	0	0	0	0
7095	Education not definable by level	0	0	0	C	(() (0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	C	(() (0	0	0	0	0	0
7097	R&D Education	0	0	0	C	(() (0	0	0	0	0	0
7098	Education n.e.c.	0	3 276	0	C	(() (0	0	0	0	0	3 276
710	SOCIAL PROTECTION	0	5	0	0	() (0	0	0	0	0	5
7101	Sickness and disability	0	0	0	C	(() (0	0	0	0	0	0
71011	Sickness	0	0	0	C	(() (0	0	0	0	0	0
	Disability	0	0	0	C	() (0	0	0	0	0	0
7102	Old age	0	0	0	C	(() (0	0	0	0	0	0
7103	Survivors	0	0	0	C	(() (0	0	0	0	0	0
7104	Family and children	0	0	0	C	(() (0	0	0	0	0	0
7105	Unemployment	0	0	0	0	(() (0	0	0	0	0	0
7106	Housing	0	0	0	C	(() (0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	(() (0	0	0	0	0	0
7108	R&D Social protection	0	0	0	C	(() (0	0	0	0	0	0
7109	Social protection n.e.c.	0	5	0	C	(()	0	0	0	0	0	5

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pri	vate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies	Subsidies on	Subsidies		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	on	products	on		products	production	products	production	
			production		production	(25111 - 25122)					(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C	76 209	0	3 483	79 692	6 114 778	1 145 702	0	(7 260 480
701	GENERAL PUBLIC SERVICES	•		^						,	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	0	0	0	0	0	0		0
	Executive and legislative organs		0	0	0	0	0	0	0		0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0		
	External Affairs	C	0	0	0	0	0	0	0	(0
7012	Foreign economic aid	C	0	0	0	0	0	0	0	(0
	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0	0	(0
70122	Economic aid routed through international agencies	C	0	0	0	0	0	0	0	(C
7013	General services		0	0	0	0	0				
	General personnel services		0	0	0	0	0	0	0		0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	(0
	Other general services	C	0	0	0	0	0	0	0	(0
7014	Basic research	C	0	0	0	0	0	0	0	(0
7015	R&D General public services	C	0	0	0	0	0	0	0	(0
	General public services n.e.c.	C	0	0	0	0	0	0	0	(0
7017	Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	((
7018	Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities t Economic classification			<u>, , , , , , , , , , , , , , , , , , , </u>							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	·	2522 To financial pri enterprises	vate	
		25111 Subsidies on products	Subsidies	25121 Subsidies on products	25122 Subsidies on production		products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0		0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	523	0	0	523
7031	Police services	0	0	0	0	0	0	523	0	0	523
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	76 209		0	76 209		31 415	0	0	6 146 193
7041	General economic, commercial and labour affairs	0	12 709		0	12 7 0 3	0	0	0	0	0
70411	General economic and commercial affairs	0	12 709	0	0	12 709	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	T					ļ					
7042	Agriculture, forestry, fishing and hunting	0	1 500	0	0	1 000		10 415		0	10 415
70421	Agriculture	0	1 500	0	0	1 500	0	10 415	0	0	10 415
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	To financial private	
			25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	- (25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	(0	C) (
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	(0	C)
70432 Petroleum and natural gas	0	0	0	0	0	0	(0	C) (
70433 Nuclear fuels	0	0	0	0	0	0	(0	C) (
70434 Other fuels	0	0	0	0	0	0	(0	C) (
70435 Electricity	0	0	0	0	0	0	(0	C) (
70436 Non electric energy	0	0	0	0	0	0	(0	C)
7044 Mining, manufacturing and construction	0	0	0	0	0	0	(0	C)
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(0	C)
70442 Manufacturing	0	0	0	0	0	0	(0	C)
70443 Construction	0	0	0	0	0	0	(0	0) (
							-			
7045 Transport	0	60 000	0	0	60 000	6 114 778	(0	C	6 114 778
70451 Road transport	0	0	0	0	0	6 114 778	(0	C	6 114 778
70452 Water transport	0	0	0	0	0	0	(0	C) (
70453 Railway transport	0	0	0	0	0	0	(0	C) (
70454 Air transport	0	60 000	0	0	60 000	0	(0	C) (
70455 Pipeline and other transport	0	0	0	0	0	0	(0	C) (
7046 Communication	0	0	0	0	0	0		0	C) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic and functional classification of cash payments for operating activities in			,							
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	vate	
	25111 Subsidies on products	Subsidies	Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2 000	0	0	2 000	0	21 000	0	0	21 000
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	2 000	0	0	2 000	0	21 000	0	0	21 000
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations				252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	vate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	3 483	3 483	0	() (0	
7061	Housing development	0	0	0	3 483	3 483	0	(0	0	
7062	Community development	0	0	0	0	0	0	(0	0	
7063	Water supply	0	0	0	0	0	0	(0	0	
7064	Street lighting	0	0	0	0	0	0	(0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	(0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(0	0	
707	HEALTH	0	0	0	0	0	0	(0	
7072	Outpatient services	0	0	0	0	0	0	() (0	
70724	Ambulance services	0	0	0	0	0	0	() (0	
7073	Hospital services	0	0	0	0	0	0	(0	0	
7074	Public health services	0	0	0	0	0	0	(0	0	
7075	R&D Health	0	0	0	0	0	0	(0	0	
7076	Health n.e.c.	0	0	0	0	0	0	(0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	(0	0	
7082	Cultural services	0	0	0	0	0	0	(0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	(0	0	
7084	Religious and other community services	0	0	0	0	0	0	(0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	(0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pri enterprises	vate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() () () 0	0	(1 113 764		0	
7091	Pre-primary and primary education	() () (0	0	(637 512		C	637 512
7092	Secondary education	() () (0	0	(476 252	2 (C	476 252
7093	Post-secondary non-tertiary education (e.g. CET)	() () (0	0	(0) (C) (
7094	Tertiary education	() () (0	0	(0) (C) (
7095	Education not definable by level	() () (0	0	(0) (C) (
7096	Subsidiary services to education	() ((0	0	(0	(C) (
7097	R&D Education	(((0	0	(0	(C	(
7098	Education n.e.c.	((0	0	0	(0	0	C)
710	SOCIAL PROTECTION	(0	0	0	(0	0	0	
7101	Sickness and disability	(() (0	0	(C) (C)
71011	Sickness	() () (0	0	(0) (С)
71012	Disability	() () (0	0	(0) (С)
7102	Old age	() () (0	0	(0) (C)
7103	Survivors	() () (0	0	(0) (C) (
7104	Family and children	() () (0	0	(0) (C) (
7105	Unemployment	() () (0	0	(0) (0) (
7106	Housing	(() (0	0	(0) (C) (
7107	Social exclusion n.e.c.	(() (0	0	(0) (C) (
7108	R&D Social protection	(() (0	0	(0) (C) (
7109	Social protection n.e.c.	() () (0	1) C) ('I C) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities Economic classification			` ,			TOTAL
		253 To other se	ectors			TOTAL	
		2531		2532			
		To NPISH		To households			
		25311	25312	25321	25322		
		Subsidies on	Subsidies	Subsidies on	Subsidies on		
		products	on production	products	production		
						(25311 - 25322)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	7 340 172
704	GENERAL PUBLIC SERVICES		ļ .				
-		0	-	0		0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	·	0	0	0	0
	Executive and legislative organs	0		0	·	0	0
	Financial and fiscal affairs	0	0	0	U	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0		0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
-	Basic research	0	·	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 25 Subsidies TOTAL									
		253 To other se	ectors			TOTAL			
		2531 To NPISH		2532 To households					
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production				
Function	onal classification	R '000	R '000	R '000	R '000	(25311 - 25322) R '000	(251 - 253) R '000		
	DEFENCE	0	0	0	0	0	0		
	Military defence	0	0	0	0	0	0		
	Civil defence	0	0	0	0	0	0		
	Foreign military aid	0	0	0	0	0	0		
	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	523		
7031	Police services	0	0	0	0	0	523		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
	ECONOMIC AFFAIRS	0	0	0	0	0	6 222 402		
	General economic, commercial and labour affairs	0	0	0	0	0	12 709		
	General economic and commercial affairs	0	0	0	0	0	12 709		
70412	General labour affairs	0	0	0	0	0	0		
					ļ				
	Agriculture, forestry, fishing and hunting	0	·	0	ŭ		11 915		
	Agriculture	0	0	0	·	0	11 915		
	Forestry	0	·	0	_	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 25 Subsidies										
		253 To other se	ectors			TOTAL	1			
		2531		2532						
		To NPISH		To households						
		25311	25312	25321	25322					
		Subsidies on	Subsidies	Subsidies on	Subsidies on					
		products	on	products	production					
			production			(25311 - 25322)	(251 - 253)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
	Fuel and energy	0	0	0	0	0	0			
	Coal and other solid mineral fuels	0	0	0	0	0	0			
	Petroleum and natural gas	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0			
	Electricity	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0			
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0			
	Manufacturing	0	0	0	0	0	0			
70443	Construction	0	0	0	0	0	0			
7045	Transport	0	0	0	0	0	6 174 778			
	Road transport	0		0	•	0	6 114 778			
	Water transport	0	Ŭ	0	•	0	0 114 110			
	Railway transport	0	, ,	0	0	0	0			
	Air transport	0	0	0	V	0	60 000			
	Pipeline and other transport	0	0	0	•	0	0			
	the second second second									
7046	Communication	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies	-	•			TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	23 000
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0
70472	Hotels and restaurants	0	0	C	0	0	0
70473	Tourism	0	0	C	0	0	23 000
70474	Multipurpose development projects	0	0	C	0	0	0
7048	R&D Economic affairs	0	0	C	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0
70483	R&D Fuel and energy	0	0	C	0	0	0
	R&D Mining, manufacturing and construction	0	0	C	0	0	0
70485	R&D Transport	0	0	C	0	0	0
70486	R&D Communication	0	0	C	0	0	0
70487	R&D Other industries	0	0	C	0	0	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
	Waste management	0	0	C	0	0	0
	Waste water management	0	0	C	0	0	0
	Pollution abatement	0	0	C	0	0	0
	Protection of biodiversity and landscape	0	0	C	0	0	0
	R&D Environmental protection	0	0	C	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	3 483
7061	Housing development	0	0	0	0	0	3 483
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities			<u>, , , , , , , , , , , , , , , , , , , </u>			TOTAL
		253 To other se	ectors			TOTAL	
		2531		2532		1	
		To NPISH		To households			
		25311	25312	25321	25322		
		Subsidies on	Subsidies	Subsidies on	Subsidies on		
		products	on production	products	production		
L						(25311 - 25322)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	•	0	·	0	
	Pre-primary and primary education	0	0	0		0	637 512
	Secondary education	0	0	0	·	0	476 252
	Post-secondary non-tertiary education (e.g. CET)	0		0	·	0	0
	Tertiary education	0		0		0	0
	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	ional organisa	ions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 668	0	6 668
701	GENERAL PUBLIC SERVICES	0	0	0	6 668	0	6 668
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	6 668	0	6 668
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	6 668	0	6 668
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification 26 Grants										
		261 To foreign	governments		262 To internat	tional organisat	tions				
		2611	2612	TOTAL		2622	TOTAL				
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	0	0	0	0	0	0				
7021	Military defence	0	0	0	0	0	0				
7022	Civil defence	0	0	0	0	0	0				
7023	Foreign military aid	0	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0	0				
7025	Defence n.e.c.	0	0	0	0	0	0				
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0				
7031	Police services	0	0	0	0	0	0				
	Fire protection services	0	0	0	0	0	0				
	Law courts	0	0	0	0	0	0				
	Prisons	0	0	0	0	0	0				
7035	R&D Public order and safety	0	0	0	0	0	0				
7036	Public order and safety n.e.c.	0	0	0	0	0	0				
	ECONOMIC AFFAIRS	0	0	0	0	0	0				
	General economic, commercial and labour affairs	0	0	0	0	0	0				
	General economic and commercial affairs	0	0	0	0	0	0				
70412	General labour affairs	0	0	0	0	0	0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0				
	Agriculture	0	0	0	0	0	0				
	Forestry	0	0	0	0	0	0				
70423	Fishing and hunting	0	0	0	0	0	0				

0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	cation 26 Grants										
		261 To foreign	governments		262 To internat	tional organisa	ions					
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)					
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000					
7043	Fuel and energy	0	0	0	0	0	0					
70431	Coal and other solid mineral fuels	0	0	0	0	0	0					
70432	Petroleum and natural gas	0	0	0	0	0	0					
70433	Nuclear fuels	0	0	0	0	0	0					
70434	Other fuels	0	0	0	0	0	0					
70435	Electricity	0	0	0	0	0	0					
70436	Non electric energy	0	0	0	0	0	0					
7044	Mining, manufacturing and construction	0	0	0	0	0	0					
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0					
70442	Manufacturing	0	0	0	0	0	0					
70443	Construction	0	0	0	0	0	0					
7045	Transport	0	0	0	0	0	0					
70451	Road transport	0	0	0	0	0	0					
70452	Water transport	0	0	0	0	0	0					
	Railway transport	0	0	0	0	0	0					
70454	Air transport	0	0	0	0	0	0					
70455	Pipeline and other transport	0	0	0	0	0	0					
				0			0					
7046	Communication	0	0	0	0	0	0					

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification										
		261 To foreign	governments		262 To internat	tional organisa	tions				
i		2611	2612	TOTAL	2621	2622	TOTAL				
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)				
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	0	0	0				
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0				
70472	Hotels and restaurants	0	0	0	0	0	0				
70473	Tourism	0	0	0	0	0	0				
70474	Multipurpose development projects	0	0	0	0	0	0				
7048	R&D Economic affairs	0	0	0	0	0	0				
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0				
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0				
70483	R&D Fuel and energy	0	0	0	0	0	0				
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0				
70485	R&D Transport	0	0	0	0	0	0				
70486	R&D Communication	0	0	0	0	0	0				
70487	R&D Other industries	0	0	0	0	0	0				
				0			0				
7049	Economic affairs n.e.c.	0	0	0	0	0	0				
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0				
7051	Waste management	0	0	0	0	0	0				
7052	Waste water management	0	0	0	0	0	0				
7053	Pollution abatement	0	0	0	0	0	0				
7054	Protection of biodiversity and landscape	0	0	0	0	0	0				
7055	R&D Environmental protection	0	0	0	0	0	0				
7056	Environmental protection n.e.c.	0	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification											
		261 To foreign	governments		262 To international organisations							
		2611	2612	TOTAL	2621	2622	TOTAL					
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)					
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000					
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	(
	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To international organis		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants			-						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	budgetary	Ü	extra- budgetary	26315 Social security funds		of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	526 167	0	7 227 499	520	69 477	6 908	4 536 597	0	12 367 168
701	GENERAL PUBLIC SERVICES	0	4 308	0	84 562	C	0	0	1 200 328		1 289 198
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 262	0	14 562	C	0	0	56 196	0	73 020
	Executive and legislative organs	0	0	0	14 562	C	0	0	500	0	15 062
70112	Financial and fiscal affairs	0	2 262	0	0	C	0	0	55 696	0	57 958
70113	External Affairs	0	0	0	0	C	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	C	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	0	0	0
											0
7013	General services	C	2 046	C	0	C	0	0	1 144 132	0	1 146 178
70131	General personnel services	0	0	0	0	C	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	C	0	0	0	0	0
70133	Other general services	0	2 046	0	0	C	0	0	1 144 132	0	1 146 178
											0
7014	Basic research	C	0	C	0	C	0	0	0	0	0
7015	R&D General public services	C	0	C	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	70 000	C	0	0	0	0	70 000
7017	Public debt transactions (mainly interest)	C	0	C	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	C	0	0	0	C	0	0	0	0	0

	Economic classification	26 Grants									
		263 To other	general gover	nment units							
		2631 Current									
		National government	26312 National extra- budgetary	government	extra- budgetary	26315 Social security funds		of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	879	· ·	879
7031	Police services	0	0	0	0	0	0	0	879	0	879
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
704	ECONOMIC AFFAIRS	0	74 514	0	5 165 486		0	0	158 154	-	5 398 154
7041	General economic, commercial and labour affairs	0	19 343	0	1 704 662	0	0	0	8 139		1 732 144
70411	General economic and commercial affairs	0	0	0	1 704 662	0	0	0	8 139	0	1 712 801
70412	General labour affairs	0	19 343	0	0	0	0	0	0	0	19 343
	To a contract of the contract										0
7042	Agriculture, forestry, fishing and hunting	0	49 409	0	366 700	0	0	0	0	0	416 109
70421	Agriculture	0	49 409	0	366 700	0	0	0	0	0	416 109
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Economic and functional classification of cash payments for operating a			, , , , , , , , , , , , , , , , , , ,	· · · · · ,						
	263 To other	general gover	nment units							
	2631 Current									
	National government	26312 National extra- budgetary	government	,	26315 Social security funds	Universities	of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0
										0
7044 Mining, manufacturing and construction	0	2 234	0	0	0	0	0	0	0	2 234
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	2 234	0	0	0	0	0	0	0	2 234
										0
7045 Transport	0	75	0	1 716 012	. 0	0	0	147 015	0	1 863 102
70451 Road transport	0	0	0	109 261	0	0	0	147 015	0	256 276
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	1 561 451		0	0	0	0	1 561 451
70454 Air transport	0	75	0	45 300	0	0	0	0	0	45 375
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
										0
7046 Communication	0	0	0	0	0	0	0	0	0	0

Economic classification	26 Grants									
	263 To other	general gover	nment units							
	2631 Current									
		26312 National extra- budgetary		extra- budgetary	26315 Social security funds		of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	1 233	0	1 331 323	C	0	0	3 000	0	1 335 556
70471 Distributive trades, storage and warehousing	0	0	0	0	C	0	0	0	0	(
70472 Hotels and restaurants	0	0	0	0	C	0	0	0	0) (
70473 Tourism	0	1 233	0	853 543	C	0	0	3 000	0	857 776
70474 Multipurpose development projects	0	0	0	477 780	C	0	0	0	0	477 780
										(
7048 R&D Economic affairs	0	2 220	0	46 789	C	0	0	0	0	49 009
70481 R&D General economic, commercial and labour affairs	0	0	0	43 736	C	0	0	0	0	43 736
70482 R&D Agriculture, forestry, fishing and hunting	0	2 220	0	3 053	C	0	0	0	0	5 273
70483 R&D Fuel and energy	0	0	0	0	C	0	0	0	0)
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	0	0	0	0)
70485 R&D Transport	0	0	0	0	C	0	0	0	0)
70486 R&D Communication	0	0	0	0	C	0	0	0	0	(
70487 R&D Other industries	C	0	0	0	C	0	0	0	0	(
7049 Economic affairs n.e.c.		0	0) 0	() 0	0	0	0) (
Economic andiromoto.								·		
705 ENVIRONMENTAL PROTECTION	0	0	0	1 388 502	0	0	0	13 605	0	1 402 107
7051 Waste management	0	0	0	0	C	0	0	0	0) (
7052 Waste water management	C	0	0	0	C	0	0	0	0) (
7053 Pollution abatement	C	0	0	0	C	0	0	0	0) (
7054 Protection of biodiversity and landscape	C	0	0	1 325 324	C	0	0	13 605	0	1 338 929
7055 R&D Environmental protection	C	0	0	63 178	C	0	0	0	0	63 178
7056 Environmental protection n.e.c.	C	0	0	0	C	0	0	0	0)

Economic and functional classification of cash payments for operating			,	,						
	263 To other	general gove	nment units							
	2631 Current									
	3	26312 National extra- budgetary	9	extra- budgetary	26315 Social security funds		of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	(18 500	C	2 660		0	0	1 020 428	0	1 041 588
7061 Housing development	(18 000	C	2 660	C	0	0	656 896	C	677 556
7062 Community development	(0	C	0	C	0	0	363 532	C	363 532
7063 Water supply	(0	C	0	C	0	0	0	C	0
7064 Street lighting	(0	(0	C	0	0	0	C	0
7065 R&D Housing and community amenities	(500	(0	C	0	0	0	C	500
7066 Housing and community amenities n.e.c.	(0	(0	C	0	0	0	C	0
707 HEALTH	(36 449	C	0	0	0	0	1 389 007	0	1 425 456
7072 Outpatient services	(0	(0	C	0	0	0	C	0
70724 Ambulance services	(0	(0	C	0	0	330 063	C	330 063
7073 Hospital services	(0	(0	C	0	0	0	C	0
7074 Public health services	(0	(0	C	0	0	1 058 944	C	1 058 944
7075 R&D Health	(0	(0	C	0	0	0	C	0
7076 Health n.e.c.	(36 449	C	0	C	0	0	0	C	36 449
708 RECREATION, CULTURE AND RELIGION	() 0		586 289	0	0	0	697 152		1 283 441
7081 Recreational and sporting services	(0	C	308 868	C	0	0	4 170	C	313 038
7082 Cultural services	(0	C	184 689	C	0	0	692 982	C	877 671
7083 Broadcasting and publishing services	(0	(92 732	C	0	0	0	C	92 732
7084 Religious and other community services	(0	(0	C	0	0	0	C	0
7085 R&D Recreation, culture and religion	(0	(0	C	0	0	0	C	0
7086 Recreation, culture and religion n.e.c.	(0	C	0	C	0	0	0	C	0

	2 - Economic and functional classification of cash payments for operating a Economic classification			•	,						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	budgetary		extra- budgetary	26315 Social security funds		Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	359 342	. (0) (69 477	6 908	19 664	0	455 391
7091	Pre-primary and primary education	C	0	(0) (0	0	0	C	0
7092	Secondary education	C	0	(0) (0	0	19 664	C	19 664
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	(0) (0	0	0	C	0
7094	Tertiary education	C	15 998	(0) (69 477	6 908	0	C	92 383
7095	Education not definable by level	C	0	(0) (0	0	0	C	0
7096	Subsidiary services to education	C	0	(0) (0	0	0	0	0
7097	R&D Education	C	0	(0) (0	0	0	0	0
7098	Education n.e.c.	C	343 344	. (0) (0	0	0	C	343 344
											0
710	SOCIAL PROTECTION	0	33 054	. (0	520		0	37 380	0	70 954
7101	Sickness and disability	C	0	(0	41′	1 0	0	0	0	411
71011	Sickness	C	0	((41′	1 0	0	0	0	411
	Disability	C	0	(() (0	0	0	C	0
7102	Old age	C	0	(0) (0	0	0	0	0
7103	Survivors	C	0	(0) (0	0	0	0	0
7104	Family and children	C	0	(() (0	0	0	0	0
7105	Unemployment	C	0	((109	0	0	0	0	109
7106	Housing	C	0	(() (0	0	0	0	0
7107	Social exclusion n.e.c.	C	33 054	. () () (0	0	0	C	33 054
7108	R&D Social protection	C	0	(() (0	0	0	0	0
7109	Social protection n.e.c.	C	0	(() (0	0	37 380	C	37 380

Economic classification				,							TOTAL
	263 To other g	eneral govern	nment units								1
	2632 Capital										1
	26321 National government	26322 National extra- budgetary	26323 Provincial government		26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	(1 073 070	0	0	0	478 615	0	1 551 685	13 925 521
701 GENERAL PUBLIC SERVICES	0	0	(0	0	0	0	76 444	0	76 444	1 372 310
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	(0	0	0	0	76 444	C	76 444	156 132
70111 Executive and legislative organs	0	C	(0	0	0	0	0	C	0	15 062
70112 Financial and fiscal affairs	0	C	(0	0	0	0	76 444	C	76 444	134 402
70113 External Affairs	0	C	(0	0	0	0	0	C	0	6 668
7012 Foreign economic aid	0	C	(0	0	0	0	0	C	0	0
70121 Economic aid to developing countries and countries in transition	0	C	(0	0	0	0	0	C	0	0
70122 Economic aid routed through international agencies	0	C	(0	0	0	0	0	C	0	0
7013 General services	0	C	(0	0	0	0	0	C	0	1 146 178
70131 General personnel services	0	C	(0	0	0	0	0	C	0	0
70132 Overall planning and statistical services	0	C	(0	0	0	0	0	C	0	0
70133 Other general services	0	C) (0	0	0	0	0	C	0	1 146 178
7014 Basic research	0	C	(0	0	0	0	0	C	0	0
7015 R&D General public services	0	C	(0	0	0	0	0	C	0	0
7016 General public services n.e.c.	0	C) (0	0	0	0	0	C	0	70 000
7017 Public debt transactions (mainly interest)	0	C) (0	0	0	0	0	C	0	0
Transfers of a general character between different levels of government	0	C	(0	0	0	0	0	C	0	0

	Economic classification			, ,	· ·							TOTAL
		263 To other g	eneral govern	ment units								1
		2632 Capital										1
		National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary		26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	C	0	0	(0	0	0	0	0
7021	Military defence	0	0	(0	0	(0	0	C	0	0
7022	Civil defence	0	0	(0	0	(0	0	C	0	0
7023	Foreign military aid	0	0	(0	0	(0	0	C	0	0
7024	R&D Defence	0	0	(0	0	(0	0	C	0	0
7025	Defence n.e.c.	0	0	(0	0	(0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(0	0	(0	0	0	0	879
7031	Police services	0	0	(0	0	(0	0	C	0	879
7032	Fire protection services	0	0	(0	0	(0	0	C	0	0
7033	Law courts	0	0	(0	0	(0	0	C	0	0
7034	Prisons	0	0	(0	0	(0	0	C	0	0
7035	R&D Public order and safety	0	0	(0	0	(0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	(0	0	(0	0	C	0	0
704	ECONOMIC AFFAIRS	0	0	(1 044 022	0	(0	00 373	0	1 110 965	
7041	General economic, commercial and labour affairs	0	0	(0	0	(0	10 151	C	10 151	
70411	General economic and commercial affairs	0	0	(0	0	(0	10 151	C	10 151	
70412	General labour affairs	0	0	(0	0	(0	0	C	0	19 343
7042	Agriculture, forestry, fishing and hunting	0	0	(0	0	(0	0	C	0	416 109
70421	Agriculture	0	0	(0	0	(0	0	0	0	416 109
70422	Forestry	0	0	(0	0	(0	0	C	0	0
70423	Fishing and hunting	0	0	C	0	0	(0	0	C	0	0

Economic classification	n 26 Grants										TOTAL
	263 To other o	general goveri	nment units								1
	2632 Capital										1
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(() (0	() (0	0	() C	0
70431 Coal and other solid mineral fuels	(()	0	(0	0	0	() C	0
70432 Petroleum and natural gas	(() (0	(0 (0	0	(0	0
70433 Nuclear fuels		((0	(0	0	0	(0	0
70434 Other fuels	(()	0	(0	0	0	() C	0
70435 Electricity	(()	0	(0	0	0	() C	0
70436 Non electric energy	(()	0	() (0	0	(0	0
7044 Mining, manufacturing and construction	(((198 947	() (0	0	(198 947	201 181
70441 Mining of mineral resources other than mineral fuels	(((0	() (0	0	(C	0
70442 Manufacturing	(((198 947	() (0	0	(198 947	198 947
70443 Construction	(() (0	() (0	0	(C	2 234
7045 Transport	(()	845 075		0	0	56 792		901 867	
70451 Road transport	(() (845 075	(0 (0	56 792		901 867	1 158 143
70452 Water transport	(() (0	() (0	0	(C	0
70453 Railway transport	(() (0	() (0	0	(C	1 561 451
70454 Air transport	(() (0	() (0	0	(C	45 375
70455 Pipeline and other transport	(() (0	() (0	0	(C	0
7046 Communication	() () (0	(0	0	0	(C	0

Economic classification											TOTAL
	263 To other g	eneral govern	nment units								
	2632 Capital										
		26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	(0	0) (0	0	C	(1 335 556
70471 Distributive trades, storage and warehousing	0	C	(0	0		0	0	C) (0
70472 Hotels and restaurants	0	C) (0	0) (0	0	C) (0
70473 Tourism	0	C	(0	0		0	0	C) (857 776
70474 Multipurpose development projects	0	C	(0	0		0	0	C) (477 780
7048 R&D Economic affairs	0	C) (0	0) (0	0	C) (49 009
70481 R&D General economic, commercial and labour affairs	0	C	(0	0) (0	0	C) (43 736
70482 R&D Agriculture, forestry, fishing and hunting	0	C	(0	0) (0	0	C) (5 273
70483 R&D Fuel and energy	0	C	(0	0		0	0	C	(0
70484 R&D Mining, manufacturing and construction	0	C) (0	0) (0	0	C) (0
70485 R&D Transport	0	C	(0	0		0	0	C	(0
70486 R&D Communication	0	C	(0	0) (0	0	C) (0
70487 R&D Other industries	0	C	(0	0		0	0	C	(0
7049 Economic affairs n.e.c.	0	C	(0	0		0	0	C) (0
705 ENVIRONMENTAL PROTECTION	0	0) (29 048	3 0		0	0	0	29 048	1 431 155
7051 Waste management	0	C	(0	0		0	0	C	(0
7052 Waste water management	0	C) () () () (0	0	C) (0
7053 Pollution abatement	0	C) () () () (0	0	C) (0
7054 Protection of biodiversity and landscape	0	C) (29 048	3 0) (0	0	C	29 048	1 367 977
7055 R&D Environmental protection	0	C) () () () (0	0	C		63 178
7056 Environmental protection n.e.c.	0	C) () (0) (0	0	C	(0

	263 To other g 2632 Capital	jeneral goveri	nment units								
	2632 Capital		milonic armico								
	•	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
nctional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
HOUSING AND COMMUNITY AMENITIES	0	()) (0	0	0	285 228	0	285 228	
Housing development	0	()) (0	0	0	283 713	C	283 713	00.200
Community development	0	() () (0) (0	1 515	C	1 515	365 047
Water supply	0	()) (0	0	0	0	C	0	(
Street lighting	0	() () () (0	0	0	C	0	(
R&D Housing and community amenities	0	() () () (0	0	0	C	0	500
Housing and community amenities n.e.c.	0	() () (0	0	0	0	C	0	(
/ HEALTH	0	() () () (0	0	0	0	0	1 425 456
72 Outpatient services	0	() () (0	0	0	0	C	0	(
724 Ambulance services	0	() () (0	0	0	0	C	0	330 063
73 Hospital services	0	() () () (0	0	0	C	0	(
74 Public health services	0	() () () (0	0	0	C	0	1 058 944
75 R&D Health	0	() () () (0	0	0	C	0	(
76 Health n.e.c.	0	() () (0	0	0	0	C	0	36 449
	_							_			_
RECREATION, CULTURE AND RELIGION	0	()) () (0	0	50 000	0	50 000	1 333 441
Recreational and sporting services	0	() () () () (0	20 000	C	20 000	333 038
32 Cultural services	0	() () () () (0	30 000	C	30 000	907 671
Broadcasting and publishing services	0	() () (0	(0	0	C	0	92 732
Religious and other community services	0	() () () () (0	0	C	0	(
R&D Recreation, culture and religion	0	()) (0) (0	0	0	0	(
Recreation, culture and religion n.e.c.	0	() () (0	0	0	0	C	0	(

Economic and functional classification of cash payments for operating				•							TOTAL
	263 To other o	general govern	ment units								
	2632 Capital										
		extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(0	(0 (0 ()		455 391
7091 Pre-primary and primary education	((()	0 (0 () ()) (0
7092 Secondary education	((()	0 (0 () (()) (19 664
Post-secondary non-tertiary education (e.g. CET)	((()	0 (0	0	()	0	0
7094 Tertiary education	((()	0 (0	0	((0	92 383
7095 Education not definable by level	((()	0	0)	0	0
7096 Subsidiary services to education	((()	0	0	0)	0	0
7097 R&D Education	((()	0 (0	0	()	0	0
7098 Education n.e.c.	((()	0 (0	0	()	0	343 344
710 SOCIAL PROTECTION	(0			0 () (0	()	0	70 954
7101 Sickness and disability	((()	0 (0	0	()	0	411
71011 Sickness	((()	0 (0	0	()	0	411
71012 Disability	((()	0 () ((()) (0
7102 Old age	((()	0) ((()) (0
7103 Survivors	((()	0 () ((()) (0
7104 Family and children	((()	0 () () ((() (0
7105 Unemployment	((()	0 () () (()) (109
7106 Housing	((()	0 () ((()) (0
7107 Social exclusion n.e.c.	((()	0 () () (()) (33 054
7108 R&D Social protection	((()	0 () () (()) (0
7109 Social protection n.e.c.	((()	0 () () (()) (37 380

	Economic classification	27 Social be	enefits	,	•						TOTAL
		271			272			273			
		Social secu	rity benefits		Social assis	tance benefit	S	Employment	related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	36 198	0	36 198	2 014 803	(2 014 803	2 051 001
	GENERAL PUBLIC SERVICES	C	0	0	0	0	0	84 498		84 498	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	C	0	0	0	0	27 300		27 300	27 300
	Executive and legislative organs	((0	0	0	0	12 802	(12 802	12 802
	Financial and fiscal affairs	C	C	0	0	0	0	14 498	(14 498	14 498
70113	External Affairs	((0	0	0	0	0	(0	0
7012	Foreign economic aid	C	0	0	0	0	0	0	(0	0
	Economic aid to developing countries and countries in transition	(0	0	0	0	0	0	(0	0
70122	Economic aid routed through international agencies	(0	0	0	0	0	0	(0	0
	General services	(0	0	0	0	0	57 198	(57 198	57 198
	General personnel services	((0	0	0	0	0	(0	0
	Overall planning and statistical services	((0	0	0	0	0	(0	0
70133	Other general services	((0	0	0	0	57 198	(57 198	57 198
	Basic research	C	0	0	0	·	0	0	(0	0
7015	R&D General public services	(0	0	0	0	0	0	(0	0
7016	General public services n.e.c.	C) (0	0	0	0	0	(0	0
	Public debt transactions (mainly interest)	(0	0	0	0	0	0	(0	0
7018	Transfers of a general character between different levels of government	(0	0	0	0	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification			you. (co							TOTAL
		271			272			273			
		Social secu	rity benefits		Social assist	tance benefit	S	Employment	-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL		2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(0	0	0	0	0	0	0	0	0
7021	Military defence	(0	0	0	0	0	0	C	0	0
7022	Civil defence	(0	0	0	0	0	0	C	0	0
7023	Foreign military aid	(0	0	0	0	0	0	C	0	0
7024	R&D Defence	(0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	(0	0	0	0	0	0	C	0	0
	PUBLIC ORDER AND SAFETY	(0	0	0	0	0	22 458		22 458	22 458
	Police services	(0	0	0	0	0	22 454	C	22 454	22 454
7032	Fire protection services	(0	0	0	0	0	0	C	0	0
7033	Law courts	(0	0	0	0	0	0	C	0	0
7034	Prisons	(0	0	0	0	0	0	C	0	0
	R&D Public order and safety	(0	0	0	0	0	4	C	4	4
7036	Public order and safety n.e.c.	(0	0	0	0	0	0	C	0	0
				0			0			0	0
	ECONOMIC AFFAIRS	(0	0	481	0		141 693		141 693	142 174
	General economic, commercial and labour affairs	(0	0	451	0	451	4 422		4 422	4 873
	General economic and commercial affairs	(0	0	451	0	451	4 422	C	4 422	4 873
70412	General labour affairs	(0	0	0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	(0	0	0	0	0	69 794		69 794	69 794
	Agriculture	(0	0	0	0	0	69 794	C	69 794	69 794
70422	Forestry	(0	0	0	0	0	0	C	0	0
70423	Fishing and hunting	(0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification			,	•						TOTAL
		271			272			273			
		Social secu	rity benefits		Social assis	tance benefit	s	Employment		al benefits	
		2711	2712	TOTAL		2722	TOTAL	2731	-	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	(0	0	0	C	0	0	0	0	0
70431	Coal and other solid mineral fuels	(0	0	0	(0	0	0	0	0
70432	Petroleum and natural gas	(0	0	0	(0	0	0	0	0
70433	Nuclear fuels	(0	0	0	0	0	0	0	0	0
70434	Other fuels	(0	0	0	0	0	0	0	0	0
70435	Electricity	(0	0	0	0	0	0	0	0	0
70436	Non electric energy	C	0	0	0	0	C	0	0	0	0
7044	Mining, manufacturing and construction	(0 0	0	0) (0	0	0	0	0
	Mining of mineral resources other than mineral fuels	C	0	0	0	C	0	0	0	0	0
70442	Manufacturing	C	0	0	0	C	0	0	0	0	0
70443	Construction	C	0	0	0	(0	0	0	0	0
7045	Transport	(0 0	0	0) (0	62 427	0	62 427	62 427
	Road transport	C	0	0	0	C	0	62 427	0	62 427	62 427
	Water transport	C	0	0	0	C	0	0	0	0	0
	Railway transport	C	0	0	0	C	0	0	0	0	0
	Air transport	C	0	0	0	C	0	0	0	0	0
	Pipeline and other transport	(0	0	0	C	0	0	0	0	0
7046	Communication	(0	0	0	(0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification of cash payments for operating activity			,	,						TOTAL
	271			272			273			1
	Social secu	rity benefits		Social assis	tance benefit	5	Employment	-related soc	al benefits	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	30	0	30	802	0	802	832
70471 Distributive trades, storage and warehousing	(0	0	0	0	0	31	0	31	31
70472 Hotels and restaurants	(0	0	0	0	0	0	0	0	0
70473 Tourism	(0	0	30	0	30	771	0	771	801
70474 Multipurpose development projects	(0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	(0	0	0	0	0	4 248	0	4 248	4 248
70481 R&D General economic, commercial and labour affairs	(0	0	0	0	0	67	0	67	67
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	0	0	0	4 181	0	4 181	4 181
70483 R&D Fuel and energy	(0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(0	0	0	0	0	0	0	0	0
70485 R&D Transport	(0	0	0	0	0	0	0	0	0
70486 R&D Communication	(0	0	0	0	0	0	0	0	0
70487 R&D Other industries	(0	0	0	0	0	0	0	0	0
			0							
7049 Economic affairs n.e.c.	(0	0	0	0	0	0	0	0	0
			0							
705 ENVIRONMENTAL PROTECTION	(0	0	819	0	819	10 582	0	10 582	11 401
7051 Waste management	(0	0	13	0	13	236	0	236	249
7052 Waste water management	(0	0	0	0	0	0	0	0	0
7053 Pollution abatement	(0	0	25	0	25	75	0	75	100
7054 Protection of biodiversity and landscape	(0	0	781	0	781	10 248	0	10 248	11 029
7055 R&D Environmental protection	(0	0	0	0	0	11	0	11	11
7056 Environmental protection n.e.c.	(0	0	0	0	0	12	0	12	12

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activity			, ,							TOTAL
		271			272			273			
			rity benefits			tance benefit		Employment			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	13 199	0	13 199	13 199
7061	Housing development	C	0	0	0	0	0	9 705	0	9 705	
7062	Community development	C	0	0	0	0	0	3 073	0	3 073	3 073
7063	Water supply	C	0	0	0	0	0	0	0	0	0
7064	Street lighting	C	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	C	0	0	0	0	0	421	0	421	421
7066	Housing and community amenities n.e.c.	C	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	C	0	0	0	0	0	494 057	0	494 057	494 057
7072	Outpatient services	C	0	0	0	0	0	289	0	289	289
70724	Ambulance services	C	0	0	0	0	0	8 571	0	8 571	8 571
7073	Hospital services	(0	0	0	0	0	322 949	0	322 949	322 949
7074	Public health services	C	0	0	0	0	0	160 030	0	160 030	160 030
7075	R&D Health	C	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	(0	0	0	0	0	2 218	0	2 218	2 218
				0			0				
	RECREATION, CULTURE AND RELIGION	C	0	0	0	0	0	28 155		28 155	
7081	Recreational and sporting services	C	0	0	0	0	0	2 765		2 765	
7082	Cultural services	C	0	0	0	0	0	25 390	0	25 390	25 390
7083	Broadcasting and publishing services	C	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	C	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	C	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	0	0	0	0	0	0	0	0	0

	Economic classification	27 Social be	enefits								TOTAL
		271			272			273			1
		Social secu	rity benefits		Social assis	tance benefit		Employment	-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL		2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	0	0	0	1 195 601		1 195 601	1 195 601
7091	Pre-primary and primary education	(0	0	0	0	0	640 774	C	640 774	640 774
7092	Secondary education	(0	0	0	0	0	380 322	C	380 322	380 322
7093	Post-secondary non-tertiary education (e.g. CET)	(0	0	0	0	0	11 598	C	11 598	11 598
7094	Tertiary education	(0	0	0	0	0	0	C	0	0
7095	Education not definable by level	(0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	(0	0	0	0	0	244	(244	244
7097	R&D Education	(0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	(0	0	0	0	0	162 663	C	162 663	162 663
710	SOCIAL PROTECTION	(0	0	34 898	0	34 898	24 560	0	24 560	59 458
7101	Sickness and disability	(0	0	0	0	0	1 919	(1 919	1 919
71011	Sickness	(0	0	0	0	0	0	C	0	0
71012	Disability	(0	0	0	0	0	1 919	(1 919	1 919
7102	Old age	(0	0	0	0	0	1 143	(1 143	1 143
7103	Survivors	(0	0	0	0	0	0	(0	0
7104	Family and children	(0	0	7 404	. 0	7 404	3 029	(3 029	10 433
7105	Unemployment	(0	0	0	0	0	0	(0	0
7106	Housing	(0	0	0	0	0	0	(0	0
7107	Social exclusion n.e.c.	(0	0	0	0	0	2 161		2 161	2 161
7108	R&D Social protection	(0	0	0	0	0	239		239	239
7109	Social protection n.e.c.	(0	0	27 494	0	27 494	16 069		16 069	43 563

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property exper	se other than intere	st				
		2811 Dividends (public corporation	s only)	2812 Withdrawals from income of quasi-	Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	11 072	0	11 072
	GENERAL PUBLIC SERVICES	(0	0	0	10 528		10 528
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	0	0	10 528		10 528
	Executive and legislative organs	(0	0	0	10 528	0	10 528
	Financial and fiscal affairs	(0	0	0	0	0	0
70113	External Affairs	(0	0	0	0	0	0
	Foreign economic aid	(0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	(0	0	0	0	0	0
70122	Economic aid routed through international agencies	(0	0	0	0	0	0
	General services	(0	0	0	0	0	0
70131	General personnel services	(0	0	0	0	0	0
70132	Overall planning and statistical services	(0	0	0	0	0	0
70133	Other general services	(0	0	0	0	0	0
7014	Basic research	(0	0	0	0	0	0
7015	R&D General public services	(0	0	0	0	0	0
7016	General public services n.e.c.	(0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	(0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	(0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification							
			se other than intere	st				
		2811 Dividends (public corporation 28111		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	produced		(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	C	0	0	0	0
	Military defence	0	0	C	C	0	0	0
	Civil defence	0	0	C	C	0	0	0
	Foreign military aid	0	0	C	C	0	0	0
7024	R&D Defence	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	C	0	0	0	0
7031	Police services	0	0	C	C	0	0	0
	Fire protection services	0	0	C	C	0	0	0
7033	Law courts	0	0	C	C	0	0	0
	Prisons	0	0	C	C	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	C	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	70	0	70
	General economic, commercial and labour affairs	0	0	C	C	0	0	0
	General economic and commercial affairs	0	0	C	0	0	0	0
70412	General labour affairs	0	0	C	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	C	C	0	0	0
	Agriculture	0	0	C	C	0	0	0
	Forestry	0	0	C	0	0	0	0
70423	Fishing and hunting	0	0	C	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities							
			nse other than intere	st				
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-	for investment	produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(0	0	(0	0	0
	Coal and other solid mineral fuels	(0	0	(0	0	0
	Petroleum and natural gas	(0	0	(0	0	0
	Nuclear fuels	(0	0	(0	0	0
	Other fuels	(0	0	(0	0	0
70435	Electricity	(0	0	(0	0	0
70436	Non electric energy	(0	0	(0	0	0
7044	Mining, manufacturing and construction	(0	C	(0	0	0
70441	Mining of mineral resources other than mineral fuels	(0	C	(0	0	0
70442	Manufacturing	(0	0	(0	0	0
70443	Construction	(0	0	(0	0	0
7045	Transport	(0	0		0	0	0
	Road transport	(0	0	(0	0	0
	Water transport	(0	0	(0	0	0
	Railway transport	(0	C	(0	0	0
	Air transport	(0	C	(0	0	0
	Pipeline and other transport	(0	0	(0	0	0
7046	Communication	(0	0	(0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities							
		281 Property exper	se other than intere	st				
		2811 Dividends (public corporation	s only)	Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	-corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	(C	0	0	(0
	Distributive trades, storage and warehousing	C	(C	0	0	(0
	Hotels and restaurants	C	(C	0	0	(0
	Tourism	C	0	C	0	0	(0
70474	Multipurpose development projects	C	(C	0	0	C	0
	R&D Economic affairs	C	(C	0	70	C	70
	R&D General economic, commercial and labour affairs	C	(C	0	0	C	0
	R&D Agriculture, forestry, fishing and hunting	C	C	C	0	70	C	70
	R&D Fuel and energy	C	(C	0	0	C	0
70484	R&D Mining, manufacturing and construction	C	(C	0	0	C	0
70485	R&D Transport	C	C	C	0	0	C	0
70486	R&D Communication	C	0	C	0	0	C	0
70487	R&D Other industries	C	C	C	0	0	C	0
7049	Economic affairs n.e.c.	C	(C	0	0	C	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	387	C	387
	Waste management	C	(C	0	0	C	0
	Waste water management	C	0	C	0	0	(0
	Pollution abatement	C	(C	0	0	(0
7054	Protection of biodiversity and landscape	C	(C	0	387	C	387
7055	R&D Environmental protection	C	(C	0	0	(0
7056	Environmental protection n.e.c.	0			0	0	C	0

	2 - Economic and functional classification of cash payments for operating activities Economic classification			'				
			nse other than intere	st				
		2811 Dividends (public corporation		2812 Withdrawals from income of quasi-	2813 Property expenses for investment income	2814 Rent (non- produced		TOTAL
		28111 To non-residents	28112 To residents	corporations	disbursements	assets)		(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0	0	0	0	0	0
	Housing development	(0	0	0	0	0	0
7062	Community development	(0	0	0	0	0	0
7063	Water supply	(0	0	0	0	0	0
	Street lighting	(0	0	0	0	0	0
7065	R&D Housing and community amenities	(0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(0	0	0	0	0	0
707	HEALTH	(0	0	0	0	0	0
7072	Outpatient services	(0	0	0	0	0	0
70724	Ambulance services	(0	0	0	0	0	0
7073	Hospital services	(0	0	0	0	0	0
7074	Public health services	(0	0	0	0	0	0
7075	R&D Health	(0	0	0	0	0	0
7076	Health n.e.c.	(0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	(0	0	0	0	0	0
7081	Recreational and sporting services	(0	0	0	0	0	0
7082	Cultural services	(0	0	0	0	0	0
7083	Broadcasting and publishing services	(0	0	0	0	0	0
7084	Religious and other community services	(0	0	0	0	0	0
7085	R&D Recreation, culture and religion	(0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities to Economic classification		<u> </u>					
			nse other than intere	st				
		2811 Dividends (public corporations only)		Withdrawals from income of quasi-	asi- for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION		0	0		0	(0
	Pre-primary and primary education	(0	0	(0	(0
	Secondary education	(0	0	(0	(0
7093	Post-secondary non-tertiary education (e.g. CET)	(0	0	(0	(0
7094	Tertiary education	(0	0	(0	(0
7095	Education not definable by level	(0	0	(0	(0
	Subsidiary services to education	(0	0	(0	(0
	R&D Education	(0	0	(0	(0
7098	Education n.e.c.	(0	0	(0	(0
	SOCIAL PROTECTION	(0	0		87	(87
7101	Sickness and disability	(0	0	(0	(0
	Sickness	(0	0	(0	(0
71012	Disability	(0	0	(0	(0
7102	Old age	(0	0	(0	(0
7103	Survivors	(0	0	(0	(0
7104	Family and children	(0	0	(0	(0
	Unemployment	(0	0		0		0
7106	Housing	(0	0	(0	(0
	Social exclusion n.e.c.	(0	0	(0	(0
	R&D Social protection	(0	0		0	(0
7109	Social protection n.e.c.		0	0		87		87

	Economic and functional classification of cash payments for operating activity			•					
1		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	ssified					
		28211	28212 Compulsory	fees and theft and losses	28213	28214	28215	28217	TOTAL
			-	282122	Surrender of donor	, ·	Households	Purchases of	
			Compulsory fees (fines, penalties, licences, regional services levies, etc.)	Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
									(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 670 373	1 922 503	382 516	0	(3 359 745	(15 335 137
704	OFNEDAL BUDLIO OFDWOED	44.050	4 700 050	0.440				ļ	
	GENERAL PUBLIC SERVICES	44 856	1 766 959		-	(78 130		1 899 061
	Executive and legislative organs, financial and fiscal affairs, external affairs	21 752	7 945		0	(45 318		77 751
	Executive and legislative organs Financial and fiscal affairs	18 472	7 852	1 881	0	(25 027		53 232
		3 280	93	855	0	(20 291		24 519
70113	External Affairs	U	U	U	U		0		J U
7012	Farsian assumis sid	^	0	0	0	,			
	Foreign economic aid Economic aid to developing countries and countries in transition	0	0	0	0	(0		0
	Economic aid to developing countries and countries in transition Economic aid routed through international agencies	0	0	0	0		0		0
10122	Economic did routed tillough international agencies	0	U	0		<u> </u>	'I '	'	, 0
7013	General services	23 104	1 759 014	6 380	0	(32 812		1 821 310
	General personnel services	25 104	1705014	0 300	0	() 02 012	,) 1021010
	Overall planning and statistical services	0	0	0	0	(0		0
	Other general services	23 104	1 759 014	6 380	0	Č	32 812		1 821 310
								1	1 1 1 1 1 1 1
7014	Basic research	0	0	0	0	(0		0
	R&D General public services	0	0	0	0	(0	(0
7016	General public services n.e.c.	0	0	0	0	(0	(0
7017	Public debt transactions (mainly interest)	0	0	0	0	(0	(0
7018	Transfers of a general character between different levels of government	0	0	0	0	(0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification		,	,					
`		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	ssified					
		28211	28212 Compulsory	fees and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	N 000	N 000	1, 000	1, 000		0	1 1	0 0
	Military defence	0	0	0	0		0		0 0
	Civil defence	0	0	0			0)	0 0
7023	Foreign military aid	0	0	0	0		0		0 0
7024	R&D Defence	0	0	0	C		0 ()	0 0
7025	Defence n.e.c.	0	0	0	C		0)	0 0
703	PUBLIC ORDER AND SAFETY	61 626	3 674	3 657	0		0 30 31	7	0 99 274
	Police services	61 626	3 674	3 629	C		0 30 22	7	0 99 156
7032	Fire protection services	0	0	0	C		0	0	0 0
7033	Law courts	0	0	0	C		0	0	0 0
	Prisons	0	0	0	C		0	0	0 0
7035	R&D Public order and safety	0	0	28	C		0 90)	0 118
7036	Public order and safety n.e.c.	0	0	0	C		0	0	0 0
	ECONOMIC AFFAIRS	281 430	92 867	57 131	1		0 667 96		0 1 099 395
7041	General economic, commercial and labour affairs	221 130	66 171	1 278			0 37 24		0 325 819
	General economic and commercial affairs	221 130	66 171	1 278			0 37 24	0	0 325 819
70412	General labour affairs	0	0	0	С		0)	0 0
7042	Assigniture forester fishing and brinting	E0 740	0.004	20 500			0 604.05	7	0 600 500
	Agriculture, forestry, fishing and hunting	50 749 50 749	8 261	32 502	1		0 601 05		0 692 569
	Agriculture Forestry	50 749	8 261 0	32 502			0 601 05)	0 692 569
	,	0	0	0			0	7	0 0
10423	Fishing and hunting	0	0	0	C		U	J	U 0

	Economic classification		,	•					
		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	ssified					
		28211	28212 Compulsory	fees and theft and losses	28213	28214	28215	28217	TOTAL
				282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0	(0		0
70431	Coal and other solid mineral fuels	0	0	C	0	(0		0
70432	Petroleum and natural gas	0	0	C	0	(0		0
70433	Nuclear fuels	0	0	C	0	(0		0
70434	Other fuels	0	0	C	0	(0		0
70435	Electricity	0	0	C	0	(0		0
70436	Non electric energy	0	0	C	0	(0		0
7044	Mining, manufacturing and construction	0	0	C	0	(0		0
70441	Mining of mineral resources other than mineral fuels	0	0	C	0	(0		0
70442	Manufacturing	0	0	C	0	(0		0
70443	Construction	0	0	0	0	(0		0
7045	Transport	8 854	16 237	22 813	0	(27 655		75 559
	Road transport	8 854	16 237	22 813	0	(27 655		75 559
	Water transport	0	0	0	0	(0		0
	Railway transport	0	0	0	0	(0		0
70454	Air transport	0	0	0	0	(0		0
70455	Pipeline and other transport	0	0	0	0	(0		0
7046	Communication	0	0		0	(0		0

	2 - Economic and functional classification of cash payments for operating activity Economic classification		```	,					
		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	ssified					
		28211	28212 Compulsory	fees and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	600	467	403	0		0 1 511		0 2 981
70471	Distributive trades, storage and warehousing	0	0	10	0		0 62	2	0 72
70472	Hotels and restaurants	0	0	0	0		0 ()	0 0
70473	Tourism	600	467	393	0		0 1 449		0 2 909
70474	Multipurpose development projects	0	0	0	0		0 ()	0 0
7048	R&D Economic affairs	97	1 731	135	0		0 504	1	0 2 467
70481	R&D General economic, commercial and labour affairs	0	11	68	0		0 74	ļ.	0 153
	R&D Agriculture, forestry, fishing and hunting	97	1 720	67	0		0 430)	0 2 314
	R&D Fuel and energy	0	0	0	0		0 ()	0
	R&D Mining, manufacturing and construction	0	0	0	0		0 ()	0
70485	R&D Transport	0	0	0	0		0 ()	0
70486	R&D Communication	0	0	0	0		0 ()	0
70487	R&D Other industries	0	0	0	0		0 ()	0 0
7049	Economic affairs n.e.c.	0	0	0	0		0 ()	0 0
	,								
705	ENVIRONMENTAL PROTECTION	18 684	13 454	551	0		0 10 047		0 42 736
7051	Waste management	0	0	8	0		0 84	ļ ļ	0 92
7052	Waste water management	0	0	0	0		0 ()	0 0
7053	Pollution abatement	0	0	38			0 67		0 105
7054	Protection of biodiversity and landscape	18 684	13 454	489			0 9 855	5	0 42 482
7055	R&D Environmental protection	0	0	16	0		0 16		0 32
7056	Environmental protection n.e.c.	0	0	0	0		0 25	<u> </u>	0 25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities Economic classification		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,					
`		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	ssified					
		28211	28212 Compulsory	fees and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH		282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	13 146	20 053	1 11	0		35 799		0 72 590
7061	Housing development	1 610	19 819	1 926	C	(31 798	3	0 55 153
7062	Community development	11 536	197	935	C	(3 070)	0 15 738
7063	Water supply	0	0	0	C	(0)	0 0
7064	Street lighting	0	0	0	C	(0)	0 0
7065	R&D Housing and community amenities	0	37	731	C	(931		0 1 699
7066	Housing and community amenities n.e.c.	0	0	0	C	(0)	0 0
707	HEALTH	1 874 179	19 952	123 612	0		1 306 166	3	0 3 323 909
7072	Outpatient services	0	3	96	C	(0 18	3	0 117
70724	Ambulance services	52 193	1 538	6 053	C	(3 955	5	0 63 739
7073	Hospital services	432 404	12 042	81 495	C	(390 099)	0 916 040
7074	Public health services	1 369 569	6 341	35 265	C	(911 475	5	0 2 322 650
7075	R&D Health	0	0	0	C	(0)	0 0
7076	Health n.e.c.	20 013	28	703	C	(619)	0 21 363
708	RECREATION, CULTURE AND RELIGION	1 088 533	2 165		C		31 258		0 1 133 152
7081	Recreational and sporting services	180 914	121	647	С	(2 473		0 184 155
7082	Cultural services	332 701	2 044	10 549	С	(28 785		0 374 079
7083	Broadcasting and publishing services	0	0	0	С	(0		0 0
7084	Religious and other community services	574 918	0	0	С	(0		0 574 918
7085	R&D Recreation, culture and religion	0	0	0	C	(0)	0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0		0)	0

	Economic and functional classification of cash payments for operating activities	on 28 Other payments									
Ì		282 Transfers not el	sewhere classified								
		2821 Current transfe	ers not elsewhere cla	ssified							
			28212 Compulsory	fees and theft and losses	28213	28214	28215	28217	TOTAL		
		NPISH		282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	127 791	2 508	155 516	6 0		0 1 152 349		0 1 438 164		
7091	Pre-primary and primary education	0	0	7 840	0)	0 41 803	3	0 49 643		
7092	Secondary education	0	0	53 001	0)	0 22 722	2	0 75 723		
7093	Postsecondary non tertiary education (e.g. CET)	70 859	177	5 446	6 0)	0 149 724		0 226 206		
7094	Tertiary education	0	0	C	0)	0 0)	0 0		
7095	Education not definable by level	0	0	C	0)	0 14 440)	0 14 440		
7096	Subsidiary services to education	0	0	29	0)	0 258	3	0 287		
7097	R&D Education	0	0	C	0)	0 ()	0 0		
7098	Education n.e.c.	56 932	2 331	89 200	0)	0 923 402	2	0 1 071 865		
710	SOCIAL PROTECTION	6 160 128	871	18 145	5 0		0 47 712	!	0 6 226 856		
7101	Sickness and disability	406 819	0	0	0)	0 340		0 407 159		
71011	Sickness	0	0	0	0)	0 (0		
71012	Disability	406 819	0	C	0)	0 340)	0 407 159		
7102	Old age	788 522	0	0	0)	0 370		0 788 892		
7103	Survivors	0	0	C	0)	0 ()	0 0		
7104	Family and children	3 496 206	17	11 512	0)	0 2 861		0 3 510 596		
7105	Unemployment	0	0	0	0		0 0		0 0		
7106	Housing	0	0	0	0		0 (0 0		
7107	Social exclusion n.e.c.	544 775	0	800	0)	0 301		0 545 876		
7108	R&D Social protection	0	0	0	0		0 89)	0 89		
7109	Social protection n.e.c.	923 806	854	5 833	0)	0 43 751		0 974 244		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table 2	- Economic and functional classification of cash payments for operating activities for Economic classification			μ)		1
`	Economic diassincation	282 Transfers not				
						TOTAL
		2821 Current trans				TOTAL
		28218 Public Corp		28219 Private Ent	•	
		282181	282182	282191	282192	
		Financial Public Corporations	Non-financial Public	Financial Private enterprises	Non-financial Private	
			Corporations	enterprises	enterprises	
			Corporations		citter prioco	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	410 849	322 746	0	381 944	1 115 539
	GENERAL PUBLIC SERVICES	0	170 164	0	15 004	185 168
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	170 050	0	5 004	175 054
70111	Executive and legislative organs	0	170 032	0	5 000	175 032
	Financial and fiscal affairs	0	18	0	4	22
70113	External Affairs	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	114	0	10 000	10 114
	General personnel services	0	114	0	10 000	10 114
	Overall planning and statistical services	0	0	0	0	0
	Other general services	0	114	0	10 000	10 114
70100	Callot gottotal out those	0	114	, , , , , , , , , , , , , , , , , , ,	10 000	10 114
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities in			,		
			elsewhere classific	ed		
		2821 Current trans	sfers not elsewhere	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(00044 000400)
F a4:	onal classification	D 1000	D 1000	D 1000	R '000	(28211 - 282192)
		R '000	R '000	R '000		R '000
	DEFENCE NEW YORK OF THE PROPERTY OF THE PROPER	0	<u> </u>		0	
	Military defence	V	V	·	0	ű
	Civil defence	0	<u> </u>		0	ŭ
	Foreign military aid	0	·		C	Ŭ
	R&D Defence	0	, , ,	·	0	ű
7025	Defence n.e.c.	0	0	C	C	0
	PUBLIC ORDER AND SAFETY	0		-	0	-
	Police services	0		С	C	ŭ
	Fire protection services	0	0	С	C	0
7033	Law courts	0	0	C	0	0
	Prisons	0	0	C	0	0
	R&D Public order and safety	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0
	ECONOMIC AFFAIRS	410 849		0	315 933	
	General economic, commercial and labour affairs	398 656		_	109 156	
	General economic and commercial affairs	398 656	105 094	C	109 156	612 906
70412	General labour affairs	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	12 193	1 010	C	81 149	94 352
70421	Agriculture	12 193	1 010	C	81 149	94 352
70422	Forestry	0	0	C) C	0
70423	Fishing and hunting	0	0	C) C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	28 Other payment	s	•		
	282 Transfers not	elsewhere classifi	ed		
	2821 Current trans	sfers not elsewhere	e classified		TOTAL
	28218 Public Corp	orations	28219 Private Ent		
	282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043 Fuel and energy	0	0) (
70431 Coal and other solid mineral fuels	0	0			0
70432 Petroleum and natural gas	0	0	C) (0
70433 Nuclear fuels	0	0	C) C	0
70434 Other fuels	0	0	C	C	0
70435 Electricity	0	0	C	C	0
70436 Non electric energy	0	0	C) C	0
7044 Mining, manufacturing and construction	0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	C	C	0
70442 Manufacturing	0	0	C	0	0
70443 Construction	0	0	C	C	0
7045 Transport	0	87	C	195	282
70451 Road transport	0	87	C	195	282
70452 Water transport	0	0	C) C	0
70453 Railway transport	0	0	C) C	0
70454 Air transport	0	0	C	0	0
70455 Pipeline and other transport	0	0	0	0	0
7046 Communication	0	0	C) (0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<u> </u>	2 - Economic and functional classification of cash payments for operating activities for			u)		
	Economic classification					
			elsewhere classific			1
			sfers not elsewhere			TOTAL
		28218 Public Corp		28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
		D 1000	D 1000	D 1000	D 1000	(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	2	0	124 346	124 348
	Distributive trades, storage and warehousing	0	1	0	0	1
	Hotels and restaurants	0	0	0	0	0
	Tourism	0	1	0	124 346	124 347
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	1 087	1 087
70481	R&D General economic, commercial and labour affairs	0	0	0	27	27
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1 060	1 060
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	51	0	884	935
7051	Waste management	0	2	0	9	11
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	23	24
7054	Protection of biodiversity and landscape	0	48	0	772	820
7055	R&D Environmental protection	0			17	17
7056	Environmental protection n.e.c.	0	0	0	63	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities to			<i>,</i>		
		282 Transfers not	elsewhere classific	ed		
		2821 Current trans	sfers not elsewhere	classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	1
			282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	45 106	0	32	45 138
	Housing development	0	5	0	22	27
7062	Community development	0	45 101	0	10	45 111
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	1 057	0	31 273	32 330
7072	Outpatient services	0	1	0	69	70
70724	Ambulance services	0	44	0	1 996	2 040
7073	Hospital services	0	864	0	20 374	21 238
7074	Public health services	0	143	0	8 482	8 625
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	5	0	352	357
708	RECREATION, CULTURE AND RELIGION	0	28	n	18 007	18 035
7081	Recreational and sporting services	0	4	0	5 348	
7082	Cultural services	0	24	0	12 659	
7083	Broadcasting and publishing services	0		_	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0		ļ	0	•

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payment	s			
		282 Transfers not	elsewhere classific	ed		
		2821 Current trans	sfers not elsewhere	classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	1	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	36	0	811	847
7091	Pre-primary and primary education	0	0	C	0	0
7092	Secondary education	0	_	0	0	2
7093	Post-secondary non-tertiary education (e.g. CET)	0	12	0	801	813
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	22	C	10	32
710	SOCIAL PROTECTION	0	102		0	102
7101	Sickness and disability	0	0	C	0	
	Sickness	0	0	C	0	0
	Disability	0	0	C	0	0
	Old age	0	0	C	0	0
7103	Survivors	0	0	C	0	0
7104	Family and children	0	0	C	0	0
7105	Unemployment	0	0	C	0	0
7106	Housing	0	0	C	0	0
7107	Social exclusion n.e.c.	0	19	C	0	19
7108	R&D Social protection	0	0	C	0	0
7109	Social protection n.e.c.	0	83	C	0	83

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classified						TOTAL
		2822 Capit	al transfers not	elsewhere c	lassified				TOTAL	
		28221 NPISH	Households	rate losses	corporation	28225 Non-financial Public corporation		28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(17 673 314	0	0	92 991	0	0	17 766 305	34 216 981
	GENERAL PUBLIC SERVICES	(0	0	0	92 991	0	0	92 991	2 177 220
	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	0	C	92 991	C	0	92 991	345 796
	Executive and legislative organs	(0	0	C	0	C	0	0	228 264
70112	Financial and fiscal affairs	(0	0	C	92 991	0	0	92 991	117 532
70113	External Affairs	(0	0	C	0	C	0	0	0
										<u> </u>
	Foreign economic aid	(0	0	C	0	C	0	0	0
	Economic aid to developing countries and countries in transition	(0	0	C	0	C	0	0	0
70122	Economic aid routed through international agencies	(0	0	C	0	C	0	0	0
7013	General services		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0					0	1 831 424
	General personnel services	(0	0		·		0	0	1 03 1 424
	Overall planning and statistical services	(0	0		•	0	0	0	
	Other general services	() 0	0	C	0	0	0	0	1 831 424
	· · · · · · · · · · · · · · · · · · ·						1			
7014	Basic research	(0	0	C	0	C	0	0	0
7015	R&D General public services	(0	0	C	0	0	0	0	0
	General public services n.e.c.	(0	0	C	0	0	0	0	0
7017	Public debt transactions (mainly interest)	(0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	(0	0	C	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewh	ere classified						TOTAL
		2822 Capit	al transfers no	t elsewhere c	lassified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households		Financial	Non-financial	Financial	Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	99 283
7031	Police services	0	0	0	0	0	0	0	0	99 165
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	118
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	327 874	0	0	0	0	0	327 874	2 260 244
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	938 725
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	938 725
70412	General labour affairs	0	0	0	0	0	0	0	0	0
									0	
	Agriculture, forestry, fishing and hunting	0	327 874	0	0	0	0	0	327 874	
70421	Agriculture	0	327 874	0	0	0	0	0	327 874	1 114 795
	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewh	ere classified	d					TOTAL
		2822 Capit	al transfers no	t elsewhere c	lassified				TOTAL	
		28221 NPISH	28222 Households	rate losses	Public corporation	Public corporation	Private enterprises		(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	75 841
	Road transport	0	0	0	0	0	0	0	0	75 841
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

/	Economic classification	28 Other page	ayments							
		282 Transf	ers not elsewh	ere classified						TOTAL
		2822 Capit	al transfers no	t elsewhere c	lassified				TOTAL	
		28221 NPISH		Exchange rate losses	corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	-	(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	C	0	127 329
	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	73
	Hotels and restaurants	0	0	0	0	0	0	C	0	0
	Tourism	0	0	0	0	0	0	C	0	127 256
70474	Multipurpose development projects	0	0	0	0	0	0	C	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	C	0	3 554
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	180
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	3 374
70483	R&D Fuel and energy	0	0	0	0	0	0	C	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0
	R&D Transport	0	0	0	0	0	0	C	0	0
70486	R&D Communication	0	0	0	0	0	0	C	0	0
70487	R&D Other industries	0	0	0	0	0	0	C	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	C	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	43 671
7051	Waste management	0	0	0	0	0	0	C	0	103
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	129
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	C	0	43 302
7055	R&D Environmental protection	0	0	0	0	0	0	C	0	49
7056	Environmental protection n.e.c.	0	0	0	0	0	0	C	0	88

	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewh	ere classified	I					TOTAL
		2822 Capit	al transfers not	t elsewhere c	lassified				TOTAL	
		28221 NPISH		rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	17 345 440	0	0	0	0	0	17 345 440	
7061	Housing development	0	17 189 209	0	0	C	0	0	17 189 209	17 244 389
7062	Community development	0	0	0	0	C	0	0	0	60 849
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	C	0	0	0	0
7065	R&D Housing and community amenities	0	156 231	0	0	C	0	0	156 231	157 930
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0
	HEALTH	0	0	0	0	C	0	0	0	3 356 239
7072	Outpatient services	0	0	0	0	C	0	0	0	187
70724	Ambulance services	0	0	0	0	0	0	0	0	65 779
7073	Hospital services	0	0	0	0	C	0	0	0	937 278
7074	Public health services	0	0	0	0	C	0	0	0	2 331 275
7075	R&D Health	0	0	0	0	C	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	21 720
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 151 187
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	189 507
7082	Cultural services	0	0	0	0	C	0	0	0	386 762
7083	Broadcasting and publishing services	0	0	0	0	C	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	574 918
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classified	i					TOTAL
		2822 Capit	al transfers no	t elsewhere d	lassified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	((0	0	0	() (0	1 100 011
	Pre-primary and primary education	() (0	(C	() (0	49 643
7092	Secondary education	()	0	(0	() (0	75 725
	Post-secondary non-tertiary education (e.g. CET)	((0	(0	() (0	227 019
	Tertiary education	((0	(0	()	0	U
7095	Education not definable by level	((0	(0	()	0	14 440
7096	Subsidiary services to education	((0	(0	()	0	287
7097	R&D Education	() (0	(0	() (0	0
7098	Education n.e.c.	() (0) (0) () (0	1 071 897
710	SOCIAL PROTECTION	() () () () () () () 0	6 226 958
7101	Sickness and disability	() (0) (0) () (0	407 159
71011	Sickness	() () () (0) () (0	0
71012	Disability	() () (() () () (0	407 159
7102	Old age	() (0	(0	() (0	788 892
7103	Survivors	() (0	(0	((0	C
7104	Family and children	() (0	(0) () (0	3 510 596
7105	Unemployment	() (0	(0) () (0	C
7106	Housing	() (0) (0) ((0	C
7107	Social exclusion n.e.c.	((0	(0) ((0	545 895
7108	R&D Social protection	() (0	(0) () (0	89
7109	Social protection n.e.c.	() (0	(0	() (0	974 327

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						TOTAL
			ms, fees and claims relate d guarantee schemes	ed to nonlife insu	rance and	TOTAL	
		2831 Premiu	ums, fees and current cla	ims	2832		
		Premiums	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	166 381	0	0	0	166 381	34 394 434
	GENERAL PUBLIC SERVICES	14 295	0	0	0	14 295	2 202 043
	Executive and legislative organs, financial and fiscal affairs, external affairs	2 086	0	0	0	2 086	
	Executive and legislative organs	851	0	0	0	851	239 643
70112	Financial and fiscal affairs	1 235	0	0	0	1 235	118 767
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	12 209	0	0	0	12 209	1 843 633
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	12 209	0	0	0	12 209	1 843 633
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						TOTAL
		283 Premiu	ms, fees and claims relate	ed to nonlife insu	rance and	TOTAL	
		standardize	d guarantee schemes				
		2831 Premiu	ums, fees and current cla		2832		
		28311	28312	28313	Capital		
			Fees for standardized	Current claims	claims		
		payables	guarantee schemes	payable		(28311 - 2832)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	V	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	Ÿ	0	0	V	0
	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	9 777	0	0	0		109 060
	Police services	9 673	0	0	0	0 0.0	108 838
	Fire protection services	0	0	0	0	·	0
7033	Law courts	0	0	0	0	V	0
	Prisons	0	0	0	0	V	0
	R&D Public order and safety	104	0	0	0	104	222
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	55 152		0	0		
	General economic, commercial and labour affairs	998	-	0	0	000	939 723
	General economic and commercial affairs	998	0	0	0	998	939 723
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	36 200		0	0	00 200	1 150 995
70421	Agriculture	36 200	0	0	0	00 200	1 150 995
	Forestry	0	0	0	0	ŭ	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
			ms, fees and claims relate d guarantee schemes	ed to nonlife insu	rance and	TOTAL	
i		2831 Premiu	ums, fees and current clai	ms	2832	1	
				28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	15 705	0	0	0	15 705	91 546
	Road transport	15 705	0	0	0	15 705	91 546
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities for						TOTAL
		283 Premiu	ms, fees and claims relate	d to nonlife insu	rance and	TOTAL	
		standardize	d guarantee schemes				
		2831 Premi	ums, fees and current clai	ms	2832		
		28311	28312	28313	Capital		
			Fees for standardized	Current claims	claims		
		payables	guarantee schemes	payable		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	92	0	0	0	92	127 421
70471	Distributive trades, storage and warehousing	0	0	0	0	0	73
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	92	0	0	0	92	127 348
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	2 157	0	0	0	2 157	5 781
	R&D General economic, commercial and labour affairs	2	0	0	0	2	182
70482	R&D Agriculture, forestry, fishing and hunting	2 155	0	0	0	2 155	5 599
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	4 972	0	0	0	4 972	49 030
7051	Waste management	110	0	0	0	110	213
	Waste water management	0	0	0	0	0	0
	Pollution abatement	8	0	0	0	8	137
7054	Protection of biodiversity and landscape	4 707	0	0	0	4 707	48 396
7055	R&D Environmental protection	50	0	0	0	50	
7056	Environmental protection n.e.c.	97	0	0	0	97	185

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	ification 28 Other payments									
			ns, fees and claims relate d guarantee schemes	ed to nonlife insu	rance and	TOTAL					
		2831 Premiu	ıms, fees and current cla	ims	2832	1					
		Premiums	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	6 535	0	0	0	6 535	17 469 703				
7061	Housing development	5 002	0	0	0	5 002	17 249 391				
7062	Community development	1 253	0	0	0	1 253	62 102				
7063	Water supply	0	0	0	0	0	0				
7064	Street lighting	0	0	0	0	0	0				
7065	R&D Housing and community amenities	280	0	0	0	280	158 210				
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0				
707	HEALTH	8 567	0	0	0	8 567	3 364 806				
7072	Outpatient services	1	0	0	0	1	188				
70724	Ambulance services	543	0	0	0	543	66 322				
7073	Hospital services	1 616	0	0	0	1 616	938 894				
7074	Public health services	6 130	0	0	0	6 130	2 337 405				
7075	R&D Health	0	0	0	0	0	0				
7076	Health n.e.c.	277	0	0	0	277	21 997				
708	RECREATION, CULTURE AND RELIGION	7 271	0	0	0	7 271	1 158 458				
7081	Recreational and sporting services	2 808	0	0	0	2 808	192 315				
7082	Cultural services	4 463	0	0	0	4 463	391 225				
	Broadcasting and publishing services	0	0	0	0	0	0				
	Religious and other community services	0	0	0	0	0	574 918				
7085	R&D Recreation, culture and religion	0	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

	Economic classification	tion 28 Other payments								
			ns, fees and claims relate d guarantee schemes	ed to nonlife insu	rance and	TOTAL				
		2831 Premiu	ıms, fees and current cla	ims	2832	1				
			28312	28313	Capital					
			Fees for standardized guarantee schemes	Current claims payable	claims	(28311 - 2832)	(281 - 283)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	37 692	0	0	0	37 692	1 476 703			
7091	Pre-primary and primary education	439	0	0	0	439	50 082			
7092	Secondary education	48	0	0	0	48	75 773			
7093	Post-secondary non-tertiary education (e.g. CET)	216	0	0	0	216	227 235			
7094	Tertiary education	0	0	0	0	0	0			
7095	Education not definable by level	0	0	0	0	0	14 440			
7096	Subsidiary services to education	10	0	0	0	10	297			
7097	R&D Education	0	0	0	0	0	0			
7098	Education n.e.c.	36 979	0	0	0	36 979	1 108 876			
710	SOCIAL PROTECTION	22 120	0	0	0	22 120	6 249 165			
	Sickness and disability	403	C	0	0	403	407 562			
71011	Sickness	0	0	0	0	0	0			
71012	Disability	403	0	0	0	403	407 562			
7102	Old age	364	C	0	0	364	789 256			
7103	Survivors	0	0	0	0	0	0			
7104	Family and children	3 801	0	0	0	3 801	3 514 397			
7105	Unemployment	0	C	0	0	0	0			
7106	Housing	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	3 230	0	0	0	3 230	549 125			
7108	R&D Social protection	125	C	0	0	125	214			
7109	Social protection n.e.c.	14 197	C	0	0	14 197	988 611			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

	3 - Economic and functional classification of the purchases of non-financial Economic classification										
`		611 Fixed assets	;								TOTAL
		6111 Buildings a	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122]
		Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport ed	luipment	
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,		equipment not els	sewhere	
							computer, and	classified			
							telecommunica tions (ICT)	6112221	6112222	6112223	†
							equipment	Office furniture	Other	Books	
							equipment	(and domestic	machinery and		
								furniture)	equipment		
											(61111 - 61122)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 225 273	15 031 264	14 445 882	C	2 124 916	1 077 455	127 440	1 898 247	2 247	35 932 724
701	GENERAL PUBLIC SERVICES	3 473	1 231 025	266 481	C	84 652	459 094	22 728	71 828	316	2 139 597
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 688	62 557	(36 668	66 101	12 216	33 229	296	213 755
70111	Executive and legislative organs	0	2 688	55 454	(28 385	23 017	8 638	25 861	296	144 339
70112	Pinancial and fiscal affairs	0	0	7 103	(8 283	43 084	3 578	7 368	0	69 416
70113	External Affairs	0	0	0	(0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	(0	0	0	0	C	0
7012	Economic aid to developing countries and countries in transition	0	0	0	(0	0	0	0	C	. 0
70122	Economic aid routed through international agencies	0	0	0	(0	0	0	0	C	. 0
7013	General services	3 473	1 228 337	203 924	(47 984	392 993	10 512	38 599	20	1 925 842
7013	General personnel services	0	0	0	(0	0	0	0	C	0
70132	F - 3	0	0	0	C	,	0	0	0	0	0
70133	Other general services	3 473	1 228 337	203 924	C	47 984	392 993	10 512	38 599	20	1 925 842
7014	Basic research	0	0	0	(0	0	0	0	0	0
7015	R&D General public services	0	0	0	(0	0	0	0	C	0
7016	General public services n.e.c.	0	0	0	(0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	(0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

able	3 - Economic and functional classification of the purchases of non-financia Economic classification										
		611 Fixed asset									TOTAL
		6111 Buildings				6112 Machinery	and equipment				
				61113	61114		61122				1
			Buildings other		Land	Transport	Machinery and	equipment other	than transport ed	quipment	
			than dwellings	structures	improvements	equipment	611221 Information,	611222 Machinery and	equipment not el	sewhere	
							computer, and	classified			
							telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0) (0
7021	Military defence	0	0	0	0	0	0	0	0) (0
7022	Civil defence	0	0	0	0	0	0	0) () (0
7023	Foreign military aid	0	0	0	0	0	0	0) () (0
7024	R&D Defence	0	0	0	0	0	0	0) () (0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0) (0
703	PUBLIC ORDER AND SAFETY	440	259 892								526 170
7031	Police services	440	259 892	15 850	0	.00.	37 581	6 509	24 117	4	525 797
7032	Fire protection services	0	0	0	0	0	0	0) () (0
7033	Law courts	0	0	0	0	0	0	0) (0
7034	Prisons	0	0	0	0	0	0	0) () (0
7035	R&D Public order and safety	0	0	0	0	242	103	28) (373
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0) (0
704	ECONOMIC AFFAIRS	58	301 186	11 704 714	0	664 722	124 045	11 443	172 090) 29	12 978 287
7041	General economic, commercial and labour affairs	0	71 018			19 857	15 603				121 744
	General economic and commercial affairs	0	71 018	1 719		19 857	15 603	2 922			121 744
	General labour affairs	0	0	. 713	0	0	1.000	2 322) .5026) 12.744
							ľ	ļ ,			1
7042	Agriculture, forestry, fishing and hunting	0	208 054	197 998	0	92 547	67 103	3 352	91 030	28	660 112
70421	Agriculture	0	208 054	197 998	0	92 547	67 103	3 352	91 030	28	660 112
70422	Forestry	0	0	0	0	0	0	0	0) (0
70423	Fishing and hunting	0	0	0	0	0	0	0	0) (0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

i able .	3 - Economic and functional classification of the purchases of non-financi										
\	Economic classification	61 Purchases of 611 Fixed asset		sets							TOTAL
						0440 M l					TOTAL
		6111 Buildings		104440		6112 Machinery					-
			61112 Buildings other		61114 Land	61121 Transport	61122		than transport ed		
		Dweilings	than dwellings		improvements	equipment			trian transport et	Juipment	_
			man awenings	Structures	improvements	equipment		611222 Machinery and classified	equipment not el	sewhere	
							computer, and telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)		6112223 Books	
											(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	C	0)) 0
	Coal and other solid mineral fuels	0	0	0	0	0	0	С	0)) 0
	Petroleum and natural gas	0	0	0	0	0	0	С	0)) 0
	Nuclear fuels	0	0	0	0	0	0	С	0)) 0
	Other fuels	0	0	0	0	0	0	С	0)) 0
	Electricity	0	0	0	0	0	0	С	0)) 0
70436	Non electric energy	0	0	0	0	0	0	C	0)) 0
7044	Mining, manufacturing and construction		0	0	0	0) 0)	0 0
	Mining of mineral resources other than mineral fuels	0	0	0	0		0		0	1	0
70441	Manufacturing	0	0	0	0		0		0	1	0
		0	0	0	0	0	0		0	1	0
10770	Oorionada		0	0	0	0	0		, ,	'	+
7045	Transport	58	15 845	11 471 835	0	548 335	37 060	4 566	61 431		1 12 139 131
	Road transport	58	15 845	11 471 835	0	548 335	37 060	4 566	61 431		1 12 139 131
	Water transport	0	0	0	0	0	0	0	0)	0
70453	Railway transport	0	0	0	0	0	0	C	0)) 0
70454	Air transport	0	0	0	0	0	0	C	0)	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0)	0
7046	Communication	0	0	0	0	0	0	C	0)) 0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-financia Economic classification										
\		611 Fixed asset									TOTAL
		6111 Buildings				6112 Machinery	and equipment				
				61113	61114		61122				1
			Buildings other		Land	Transport	Machinery and	equipment other	than transport ed	quipment	
		_	than dwellings	structures	improvements	equipment	611221 Information, computer, and	611222 Machinery and classified	equipment not el	sewhere	
							telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	23 227		1 278					27 170
70471	Distributive trades, storage and warehousing	0	0	0	0	6	176	14	179) (375
70472	Hotels and restaurants	0	0	0	0	0	0	0	0) (0
70473	Tourism	0	0	23 227	0	1 272	1 604	337	355	5	26 795
70474	Multipurpose development projects	0	0	0	0	0	0	0	0)	0
7048	R&D Economic affairs	0	6 269	9 935	0	2.00	1) (00 100
70481	R&D General economic, commercial and labour affairs	0	0	0	0	220	421	102	244	(987
70482	R&D Agriculture, forestry, fishing and hunting	0	6 269	9 935	0	2 485	2 078	150	8 226	6 (29 143
	R&D Fuel and energy	0	0	0	0	0	0	0	0) (0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0) (0
	R&D Transport	0	0	0	0	0	0	0	0) (0
70486	R&D Communication	0	0	0	0	0	0	0	0) (0
70487	R&D Other industries	0	0	0	0	0	0	0	0) (0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0) (0
705	ENVIRONMENTAL PROTECTION	0	0	70 542		10 20-7	17 129				111 400
7051	Waste management	0	0	481	0	634	600	209	121	(2 045
7052	Waste water management	0	0	0	0	,	·	0	0) (0
7053	Pollution abatement	0	0	6	0	000			1 396		2 200
7054	Protection of biodiversity and landscape	0	0	70 055	0	15 138		2 618			106 494
7055	R&D Environmental protection	0	0	0	0				. 12	2 (000
7056	Environmental protection n.e.c.	0	0	0	0	40	340	5	5 0) (385

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-financi										
\	Economic classification	61 Purchases of 611 Fixed assets		sets							TOTAL
		6111 Buildings				6112 Machinery	and aguinment				IOIAL
				61113	61114	6112 Machinery	61122				-
		Dwellings	Buildings other		Land	Transport		aguinment other	than transport eq	uinment	
		Dweilings	than dwellings		improvements	equipment	611221	611222	tilali tralisport eq	Juipinent	4
			gc	0		oqu.po	Information, computer, and		equipment not els	sewhere	
							telecommunica tions (ICT) equipment	1		6112223 Books	
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
706	HOUSING AND COMMUNITY AMENITIES	33 281	0	9 047							88 281
7061	Housing development	0	0	7 193	1			1	1	1	43 444
7062	Community development	33 281	0	1 702	C	3 557	3 901	623	763	C	43 827
7063	Water supply	0	0	0	С	0	0	0	0	С	0
7064	Street lighting	0	0	0	C	0	0	0	0	C	0
7065	R&D Housing and community amenities	0	0	152	C	62	469	206	121	C	1 010
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 606 198	1 732 149	0	724 089	170 535	36 699	1 425 542	0	7 695 212
7072	Outpatient services	0	0	0	0	170	48	3	600	0	821
70724	Ambulance services	0	18 169	1	C	350 400	35 400	5 128	39 715	C	448 812
7073	Hospital services	0	2 833 808	1 191 543	C	129 978	91 089	15 286	1 088 851	C	5 350 555
7074	Public health services	0	617 392	396 854	0	225 767	39 807	15 250	288 158	0	1 583 228
7075	R&D Health	0	0	0	0	,	0	0	0	0	. 0
7076	Health n.e.c.	0	136 829	143 752	0	17 774	4 191	1 032	8 218	0	311 796
708	RECREATION, CULTURE AND RELIGION	7 812				0					881 455
7081	Recreational and sporting services	0	127 938			10 100					191 943
7082	Cultural services	7 812	175 613	340 083		07 00-1	40 301	18 803	19 896	C	689 512
7083	Broadcasting and publishing services	0	0	0	0	, ,	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	,	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0			,	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	. 0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-financia Economic classification										
		611 Fixed assets	i								TOTAL
		6111 Buildings a	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122				1
		Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport eq	uipment	
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,	Machinery and	equipment not els	sewhere	
							computer, and	classified			
							telecommunica tions (ICT)	6112221		6112223	
							equipment			Books	
								(and domestic furniture)	machinery and equipment		
								lamitare,	equipment		
											(61111 - 61122)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	969 944	9 122 948	171 138						1 898	
7091 7092	Pre-primary and primary education	85 733	1 059 272 298 701	0	0	2 117			16 805 12 878	0	1 165 435
7092	Secondary education	0	298 701	0			5 602			15	324 782 38 332
7093	Post-secondary non-tertiary education (e.g. CET) Tertiary education	0	0	0	0		5 602	1 040	20 609	15	30 332
7094	Education not definable by level	0	0	0	0		0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0		544	266	26	0	2 002
7097	R&D Education	0	0	0	0		344	200	20	0	2 002
7098	Education n.e.c.	884 211	7 764 975	171 138	, ,		87 830	8 652	88 518	1 883	9 207 306
	Eddodton n.c.o.	001211	7 701070	171100		200 000	0, 000	0 002	00 010	1 000	0 201 000
710	SOCIAL PROTECTION	210 265	206 464	91 958	0	128 809	97 229	14 778	24 897	0	774 400
7101	Sickness and disability	382	494	0	0	619	51	272	246	0	2 064
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	382	494	0	0	619	51	272	246	0	2 064
7102	Old age	32 948	490	0	0	547	0	520	635	0	35 140
7103	Survivors	0	0	0	0		0	0	0	0	0
7104	Family and children	107 073	28 225	0	0	8 363	9 920	2 493	1 574	0	157 648
7105	Unemployment	0	0	0	0	C	0	0	0	0	0
7106	Housing	0	0	0	0	C	0	0	0	0	0
7107	Social exclusion n.e.c.	52 982	39 562	7 129	0	0 0.0				0	112 824
7108	R&D Social protection	40	15	0	0				344	0	3 777
7109	Social protection n.e.c.	16 840	137 678	84 829	0	111 515	82 150	9 980	19 955	0	462 947

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-fin			ntinuea)							
Economic classification		n-tinancial assets								
	611 Fixed assets								Tarra	TOTAL
	6113 Other fixed ass		T						6114	
	61131		61132						Weapons systems	
	Cultivated assets		Intellectual prop	<u> </u>			•			
	611311	611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and plant	Research and		Computer softw	are and	Entertainment,	Other intellectual		
	yielding repeat	, ,	development		databases		literary, and	property products		
	products	repeat products				6113232	artistic originals			
					•	Databases				
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	17 202	0	0	0	235 150	O	0	51	(0 252 403
701 GENERAL PUBLIC SERVICES	0	0	0	0	157 340		0	0	(0 157 340
Total Executive and legislative organs, financial and fiscal affairs, external	C	0	0	0	9 339		0	0	(0 9 339
70111 Executive and legislative organs	C	0	0	0	7 209	C	0	0	(0 7 209
70112 Financial and fiscal affairs	C	0	0	0	2 130	C	0	0	(0 2 130
70113 External Affairs	C	0	0	0	0	C	0	0	(J 0
7012 Foreign economic aid	C	0	0	0	0	0	0	0	(0
70121 Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0	0	(0
70122 Economic aid routed through international agencies	C	0	0	0	0	0	0	0	(0
7013 General services	C	0	0	0	148 001	C	0	0		0 148 001
70131 General personnel services	C	0	0	0	0	0	0	0	(0
70132 Overall planning and statistical services	C	0	0	0	0	0	0	0	(0
70133 Other general services	C	0	0	0	148 001	0	0	0	(0 148 001
7014 Basic research	C	0	0	0	0	0	0	0	(J 0
7015 R&D General public services	C	0	0	0	0	0	0	0	(0
7016 General public services n.e.c.	C	0	0	0	0	0	0	0	(0
7017 Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	(0
7018 Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	(J 0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-fin			ontinuea)							
Economic classification		n-financial assets								T
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131		61132						Weapons systems	
	Cultivated assets		Intellectual prop	erty products						
	611311	611312	611321	611322	611323		611324	611325]	
	Animal resources	Tree, crop, and plant			Computer softw	are and	Entertainment,	Other intellectual		
	yielding repeat	resources yielding	development	exploration and	databases		literary, and	property products		
	products	repeat products				6113232 Databases	artistic originals			(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	(0	0	0	0	0	(0	(C
7021 Military defence	(0	0	0	0	0	(0	(C
7022 Civil defence	(0	0	0	0	0	(0	((
7023 Foreign military aid	(0	0	0	0	0	(0	((
7024 R&D Defence	()	0	0	0	0	(0	((
7025 Defence n.e.c.	()	0	0	0	0	(0	((
703 PUBLIC ORDER AND SAFETY	(0	0	0	99	0	(0	(99
7031 Police services	(0	0	0	99	0	(0	(99
7032 Fire protection services	()	0	0	0	0	(0	((
7033 Law courts	()	0	0	0	0	(0	((
7034 Prisons	(0	0	0	0	0	(0	((
7035 R&D Public order and safety	(0	0	0	0	0	(0	((
7036 Public order and safety n.e.c.	(0	0	0	0	0	(0	((
704 ECONOMIC AFFAIRS	17 202	2	0	0	38 817	0	(51	(56 070
7041 General economic, commercial and labour affairs	(0	0	0	366		(0	(366
70411 General economic and commercial affairs	(0	0	366	0	(0	(366
70412 General labour affairs	(0	0	0	0	0	(0	((
7042 Agriculture, forestry, fishing and hunting	303		0	0	7 213	0	(0	(7 516
70421 Agriculture	303	(0	0	7 213	0	(0	(7 516
70422 Forestry	((0	0	0	0	(0	() (
70423 Fishing and hunting	((0	0	0	0	(0	((

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic and functional classification of the purchases of non-fin										
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131		61132						Weapons systems	
	Cultivated assets		Intellectual prop	perty products						
	611311	611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and plant	Research and		Computer softw	are and	Entertainment,	Other intellectual		
	yielding repeat		development	exploration and	databases		literary, and	property products		
	products	repeat products			6113231 Computer software	6113232 Databases	artistic originals			(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	0	0	0	0	C	0
70431 Coal and other solid mineral fuels	(0	0	0	0	0	0	0	C	0
70432 Petroleum and natural gas	(0	C	0	C	0	0	0	C	. 0
70433 Nuclear fuels	(0	0	0	0	0	0	0	C	0
70434 Other fuels	(0	C	0	C	0	0	0	C	0
70435 Electricity	(0	C	0	C	0	0	0	C	. 0
70436 Non electric energy	(0	0	0	C	0	0	0	С	. 0
7044 Mining, manufacturing and construction	(0	0	, ,	0	0	0	0	C	0
70441 Mining of mineral resources other than mineral fuels	(0	0	0	0	0	0	0	C	0
70442 Manufacturing	(0	(0	0	0	0	0	C	0
70443 Construction	(0		0	C	0	0	0	0	0
7045 Transport	,				24.405					24.405
7045 Transport	(0		0	31 195		0	0		31 195
70451 Road transport	(0	(0	31 195	0	0	0		31 195
70452 Water transport		0		0	0	0	0	0		0
70454 Air transport	(0		0	0	0	0	0		0
70454 Air transport	(0		0	0	0	0	0		0
70455 Pipeline and other transport	(U		0	0	0	0	0		0
7046 Communication	,		 	1			<u> </u>		ļ	
7046 Communication	1	ų	C	0	U		0	ų u		0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-fina			ntinuea)							
Economic classification		-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131		61132						Weapons systems	
	Cultivated assets		Intellectual prop							
	611311	611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and plant	Research and		Computer softw	are and	Entertainment,	Other intellectual		
	yielding repeat	resources yielding	development	exploration and			literary, and	property products		
	products	repeat products		evaluation		6113232	artistic originals			
						Databases				
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	0	31	(0	51	C	82
70471 Distributive trades, storage and warehousing	0	C	0	0	0	(0	0	C	0
70472 Hotels and restaurants	0	0	0	0	0	(0	0	C	0
70473 Tourism	0	0	0	0	31	C	0	51	C	82
70474 Multipurpose development projects	0	0	0	0	0	C	0	0	C	0
7048 R&D Economic affairs	16 899	0	0	0	12	C	0	0	C	16 911
70481 R&D General economic, commercial and labour affairs	0	0	0	0	10	C	0	0	C	10
70482 R&D Agriculture, forestry, fishing and hunting	16 899	C	C	0	2	C	0	0	C	16 901
70483 R&D Fuel and energy	0	C	0	0	0	C	0	0	C	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	C	0	0	C	0
70485 R&D Transport	0	0	0	0	0	C	0	0	C	0
70486 R&D Communication	0	C	0	0	0	0	0	0	C	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	C	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	555	0	0	0	0	555
7051 Waste management	0	0	0	0	10	0	0	0	C	10
7052 Waste water management	0	0	0	0	0		0	0	0	0
7053 Pollution abatement	0	0	C	0	482	- (0	0	0	482
7054 Protection of biodiversity and landscape	0	0	C	0	62	0	0	0	C	62
7055 R&D Environmental protection	0	0	C	0	1	0	0	0	C	1
7056 Environmental protection n.e.c.	0	C	0	0	0	(0	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

Table	3 - Economic and functional classification of the purchases of non-fin			ntinuea)							
	Economic classification		n-tinancial assets								·
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131		61132						Weapons systems	
		Cultivated assets	1	Intellectual prop		•		•	T		
		611311	611312	611321	611322	611323	_	611324	611325		
		Animal resources	Tree, crop, and plant resources yielding	Research and	Mineral	Computer softw	are and	Entertainment, literary, and	Other intellectual		
		yielding repeat products	repeat products	development	exploration and evaluation			artistic originals	property products		
		products	repeat products		evaluation	6113231	6113232	artistic originals			
						Computer	Databases				
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0	0	0	281		0	0	0	281
7061	Housing development	(0	0	0	54		C	0	0	54
7062	Community development	(0	0	0	215	0	C	0	0	215
7063	Water supply	(0	0	0	0	0	C	0	0	0
7064	Street lighting	() (0	0	0	0	C	0	0	0
7065	R&D Housing and community amenities	() (0	0	12	. 0	C	0	0	12
7066	Housing and community amenities n.e.c.	(0	0	0	0	0	C	0	0	0
707	HEALTH	(0	0	0	7 797	0	0	0	0	7 797
7072	Outpatient services	() (0	0	1	0	C	0	0	1
70724	Ambulance services	() (0	0	45		C	0	0	45
7073	Hospital services	() (0	0	7 327		C	0	0	7 327
7074	Public health services	() (0	0	391	0	C	0	0	391
7075	R&D Health	() (0	0	0	0	C	0	0	0
7076	Health n.e.c.	() (0	0	33	0	C	0	0	33
708	RECREATION, CULTURE AND RELIGION	(0	0	0	987		0	0	0	987
7081	Recreational and sporting services	(0	0	0	149		C	0	0	149
7082	Cultural services	(0	0	0	838	0	C	0	0	838
7083	Broadcasting and publishing services	(0	0	0	C	0	C	0	0	0
7084	Religious and other community services	(0	0	0	C	0	C	0	0	0
7085	R&D Recreation, cultural and religion	(0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	(0	0	0	0	0	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-fine			munueu)							
	611 Fixed assets	T IIII GIGI GOOG								TOTAL
	6113 Other fixed ass	sets							6114	1.0.7.2
	61131		61132						Weapons systems	
	Cultivated assets		Intellectual prop	erty products						
	611311	611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and plant	Research and	Mineral	Computer softw	are and	Entertainment,	Other intellectual		
	yielding repeat	resources yielding	development	exploration and	databases		literary, and	property products		
	products	repeat products		evaluation	6113231	6113232	artistic originals			
					Computer	Databases				
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(0	0	0	12 390	0	(0	(0 12 390
7091 Pre-primary and primary education	() (0	0	0	0	(0	() 0
7092 Secondary education	(0	0	0	0	0	(0	() 0
7093 Post-secondary non-tertiary education (e.g. CET)	(0	0	0	32	0	(0	(0 32
7094 Tertiary education	(0	0	0	0	0	(0	() 0
7095 Education not definable by level	(0	0	0	0	0	(0	() 0
7096 Subsidiary services to education	() (0	0	0	0	(0	() 0
7097 R&D Education	(0	0	0	0	C	(0	() 0
7098 Education n.e.c.	(0	0	0	12 358	0	(0	(0 12 358
710 SOCIAL PROTECTION	(0	0	0	16 884	0	(0	(0 16 884
7101 Sickness and disability	() (0	0	0	0	(0	() 0
71011 Sickness	() (0	0	0	0	(0	() 0
71012 Disability	() (0	0	0	0	(0	() 0
7102 Old age	() (0	0	0	0	(0	() 0
7103 Survivors	() (0	0	0	0	(0	() 0
7104 Family and children	() (0	0	0	0	(0	() 0
7105 Unemployment	(0	0	0	0	0	(0	() 0
7106 Housing	(0	0	0	0	0	(0	() 0
7107 Social exclusion n.e.c.	(0	0	0	0	0	(0	() 0
7108 R&D Social protection	(0	0	0	0	0	(0	() 0
7109 Social protection n.e.c.	(0	0	0	16 884	0	(0	(0 16 884

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	ancial asset	s						
		612 Invent	ories				TOTAL	613	614 Non-pr	oduced assets	TOTAL
		-	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)			6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	7 751	160 605	0	160 605
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	107 479	0	107 479
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	107 479	0	107 479
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	107 479	0	107 479
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	es of non-fin	ancial asset	s						
		612 Invent	ories				TOTAL			oduced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
			Work-in-	Finished	Goods for	-			Land	Mineral and	
			progress	goods	resale	inventories				energy	
		supplies					(61221 - 61225)			resources	(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
											ĺ
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	43 587	0	43 587
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fin	ancial asset	s						
		612 Invento	ories				TOTAL			oduced assets	TOTAL
		61221	61222	61223	-	61225	1	Valuables		6142	
			Work-in-	Finished	Goods for					Mineral and	1
			progress	goods	resale	inventories				energy	1
		supplies					(61221 - 61225)			resources	(6141 - 6142)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	43 587	0	43 587
70451	Road transport	0	0	0	0	0	0	0	43 587	0	43 587
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic and functional classification of the purchases of non-initial classes in			-							
		612 Invento	ories							oduced assets	TOTAL
		Materials	61222 Work-in-	61223 Finished	61224 Goods for			Valuables		6142 Mineral and	
		and supplies	progress	goods	resale		(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	·	v	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0		•	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	97	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	97	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	es of non-fin	ancial asset	s						
		612 Invento	ories				TOTAL	613		oduced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
		Materials	Work-in-	Finished	Goods for				Land	Mineral and	
			progress	goods	resale	inventories				energy	
		supplies					(61221 - 61225)			resources	(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	7 654	40	0	40
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	7 654	40	0	40
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	Economic classification	61 Purchas	ses of non-fin	ancial asset	s						
		612 Invent	ories				TOTAL			oduced assets	TOTAL
		Materials	61222 Work-in- progress	61223 Finished goods	Goods for	61225 Military inventories	(61221 - 61225)	Valuables	Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	9 499	0	9 499
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	9 499	0	9 499
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-financial Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurr	ing assets		6144 Intang	ible non-pro	duced asset	s			
			-	61433	_	61441				61442		
		Noncultivated biological		Other natures	ral	Contracts,	leases, and l	icenses		Goodwill and		
		resources	resources		Taaa		Ta	Ta	Ta	marketing		
				614331 Radio	614332 Natural	614411 Marketable	614412 Permits to	614413 Permits to	614414 Entitlement to	assets		
				spectrum	resources	operating			future goods			
					not	leases		specific	and services			
					elsewhere classified			activities	on an exclusive			
					ciassified				basis		(6143 -	
									baolo		6144)	(611 - 614)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	C	0	0	0	0	0	0	0	36 353 483
704	I			<u> </u>	<u> </u>							2 12 1 1 1 2
701	GENERAL PUBLIC SERVICES	0	0						_	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs Executive and legislative organs	0	0	`	`			·		0	0	223 094 151 548
	Financial and fiscal affairs	0	0	,						0	0	71 546
	External Affairs	0	0	,						0	0	71340
70110	External Analis	0	0							0		0
7012	Foreign economic aid	0	0	(0	0	C	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	C	C	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	C	0	C	0	0	0	0	0
7013	General services	0	0	•		0	C			0	0	2 181 322
	General personnel services	0	0	,	`			,		0	0	0
70132	1 0	0	0	,	`	·				0	0	0
70133	Other general services	0	0	C	C	0	C	0	0	0	0	2 181 322
7011	In.:	0		ļ								
7014 7015	Basic research R&D General public services	0	0	, ·		•				0	0	0
7015	General public services General public services n.e.c.	0	0	`					_	0	0	0
7016	Public debt transactions (mainly interest)	0	· ·	`			_	_	_	0	0	0
7017	Transfers of a general character between different levels of government	0	0					_	_	0	0	·
, 0 10	Transition of a general origination between americal levels of government	L	U		1			<u> </u>	1		<u> </u>	U

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued) Economic classification 61 Purchases of non-financial assets TOTAL													
`		614 Non-produ									TOTAL		
		6143 Other nati		ing assets		6144 Intang	ible non-pro	duced asset	s		1		
				61433		61441				61442	1		
				Other natur	al	Contracts,	leases, and I	icenses		Goodwill			
		biological	resources	resources						and			
		resources		614331	614332	614411	614412	614413	614414	marketing			
				Radio	Natural		Permits to		Entitlement to	assets			
				spectrum	resources		use natural		future goods				
					not	leases	resources		and services				
					elsewhere			activities	on an				
					classified				exclusive basis		(6143 -		
									Dasis		6144)	(611 - 614)	
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0				•			0	0	0	
7021	Military defence	0	0							0	C	0	
7022	Civil defence	0	0						, ,	0	C	0	
7023	Foreign military aid	0	0	-	_				0	0	C	0	
7024	R&D Defence	0	0		•			-	0	0	C	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	C	0	
703	PUBLIC ORDER AND SAFETY	0	0	•							0	320 203	
7031	Police services	0	0						, ,	0	C	525 896	
7032	Fire protection services	0	0		·				, ,	0	C	0	
7033	Law courts	0	0					-		0	C	0	
7034	Prisons	0	0	•					,		C	0	
7035	R&D Public order and safety	0	0					_			C	373	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	C	0	
704	EGONOMIO AFFAIRO										ļ ,	40.077.044	
704	ECONOMIC AFFAIRS	0	0		·					·			
7041	General economic, commercial and labour affairs	0	0			-			0			122 110	
7041	General economic and commercial affairs	0	0	0			•		0	0		122 110	
10412	General labour affairs	0	0	0	0	0	0	0	0	0	(0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	C	667 628	
7042	Agriculture	0	0	0	0	0	0	0	0	0	C	667 628	
70422		0	0	0	0	0	0	0	0	0	C	0	
70.40	Fishing and hunting	0	0	0				0	0	1		1 0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

614 Non-produced assets 6143 Other naturally occurring assets 61431 61432 61433 61441 Noncultivated biological resources resources 61431 61432 Other natural Contracts, leases, and licenses Goodwill and marketing	
61431 61432 61433 61441 61442 Noncultivated biological resources resources 61441 Contracts, leases, and licenses Goodwill and resources resources resources	
Noncultivated biological resources Contracts, leases, and licenses Goodwill and resources	
biological resources resources and	
Unanyana Unanyana Unanyanian Unanyan Unanya	
resources 614331 614332 614411 614412 614413 614414 marketing	
Radio Natural Marketable Permits to Permits to Entitlement to assets	
not leases resources specific and services	
elsewhere activities on an exclusive	
basis (6143 -	
6144)	11 - 614)
	R '000
7043 Fuel and energy 0 0 0 0 0 0 0 0 0	0
	0
70432 Petroleum and natural gas 0	0
70433 Nuclear fuels 0 0 0 0 0 0 0 0 0 0	0
70434 Other fuels 0 0 0 0 0 0 0 0 0 0	0
70435 Electricity 0 0 0 0 0 0 0 0 0 0	0
70436 Non electric energy	0
7044 Mining, manufacturing and construction 0 0 0 0 0 0 0 0 0	0
70441 Mining of mineral resources other than mineral fuels 0 0 0 0 0 0 0 0 0	0
19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
70443 Construction 0 0 0 0 0 0 0 0 0	
7045 Transport 0 0 0 0 0 0 0 0 0 0 12	2 213 913
	2 213 913
70452 Water transport 0 0 0 0 0 0 0 0 0	0
70453 Railway transport 0 0 0 0 0 0 0 0 0	0
70454 Air transport 0 0 0 0 0 0 0 0 0	0
70455 Pipeline and other transport 0 0 0 0 0 0 0 0	0
7046 Communication 0 0 0 0 0 0 0 0 0 0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-financial				itinued)							
	Economic classification			ial assets							_	TOTAL
		614 Non-produ									TOTAL	
		6143 Other naturally occurring assets 6144 Intangible non-produced assets										
				61433		61441			61442			
				Other natur	al	Contracts, I	eases, and l	icenses	Goodwill			
		biological resources	resources	resources					and marketing			
		resources		614331	614332	614411	614412	614413	614414	assets		
				Radio	Natural	Marketable	Permits to	Permits to	Entitlement to	assets		
				spectrum		operating	use natural		future goods			
					not	leases	resources	specific	and services			
					elsewhere			activities	on an			
					classified				exclusive basis		(6143 -	
									Dasis			(611 - 614)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	27 252
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	375
70472	Hotels and restaurants	0	0	0			0	,	0	0	0	0
70473	Tourism	0	0	0			0	·		0	0	26 877
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0			0	·	0	0	0	47 041
	R&D General economic, commercial and labour affairs	0	0	0		0	0	0	0	0	0	997
	R&D Agriculture, forestry, fishing and hunting	0	0	0	·	·	0	·	0	0	0	46 044
	R&D Fuel and energy	0	0	0		0	0	U	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0		v	0	Ū	0	0	0	0
	R&D Transport	0	0	0		v	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
	T											
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
L	I										igwdapprox igwedge	
705	ENVIRONMENTAL PROTECTION	0	0	0				·	0	0	0	112 117
7051	Waste management	0	0	0			0	·	0	0	0	2 055
7052	Waste water management	0	0	0	·	·	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	·		0	U	0	0	0	2 718
7054	Protection of biodiversity and landscape	0	0	0			0		0	0	0	106 653
7055	R&D Environmental protection	0	0	0		-	0	·	0	0	0	306
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	385

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

												TOTAL
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets 6144 Intangible non-produced assets										
		61431	61432	61432 61433		61441	·			61442	1	
			Water	Other natur			leases, and I	icenses		Goodwill		
		biological	resources	resources					and			
		resources		614331	614332	614411	614412	614413	614414	marketing		
				Radio	Natural		Permits to		Entitlement to	assets		
				spectrum	resources		use natural		future goods			
					not elsewhere	leases	resources	specific activities	and services on an			
					classified			activities	exclusive			
					Ciassilica				basis		(6143 -	
											6144)	(611 - 614)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0		0	0	0		•	0	0	88 562
7061	Housing development	0	0		0	0	0	1	U	0	0	43 498
7062	Community development	0	0			·	0	,	·	0	0	44 042
7063	Water supply	0	0							0	0	0
7064	Street lighting	0	0		•		·		•	0	0	0
7065	R&D Housing and community amenities	0	0				·			0	0	1 022
7066	Housing and community amenities n.e.c.	0	0	C	0	0	0	C	0	0	0	0
	lugar Tu			<u> </u>			L .	<u> </u>			<u> </u>	7 700 000
707	HEALTH	0	0						•	0	0	7 703 009
7072 70724	Outpatient services	0	0				·			0	0	822
	Ambulance services	0	0		•	·	<u> </u>	`	·	0	0	448 857 5 357 882
7073 7074	Hospital services Public health services	0	0			, ,	-		, and the second	0	0	1 583 619
7074	R&D Health	0	0			·	·	,	·	0	0	1 303 019
7075	Health n.e.c.	0	0						, and the second	0	0	311 829
1010	i lealut ti.e.c.	0	0		1	"			0	0	- 0	311029
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	-	0	0	<u> </u>	890 136
7081	Recreational and sporting services	0	0						•		0	192 092
7082	Cultural services	0	0						, and the second	·	0	698 044
7083	Broadcasting and publishing services	0	0				_		0	0	0	0
7084	Religious and other community services	0	0			-			-	0	0	0
7085	R&D Recreation, cultural and religion	0	0				-		0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0						·	·	0	0
	<u> </u>			1		<u> </u>	<u> </u>		1			<u> </u>

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Table .	3 - Economic and functional classification of the purchases of non-financial				nciuaea)							T0T41
	Economic classification			ial assets								TOTAL
		614 Non-produ				1					TOTAL	
		6143 Other nati					ible non-pro	duced asset	S	1	_	
		61431 Noncultivated		61433	1	61441				61442 Goodwill		
			resources	Other natur	aı	Contracts,	eases, and l	icenses		and		
		resources	resources				ı	ı	1	marketing		
		resources		614331	614332	614411		614413	614414	assets		
				Radio	Natural		Permits to		Entitlement to			
				spectrum	resources not	operating leases	use natural resources	undertake specific	future goods and services			
					elsewhere	icases	lesouices	activities	on an			
					classified				exclusive			
									basis		(6143 -	
											6144)	(611 - 614)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0			10 759 746
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0		1 165 435
7092	Secondary education	0		0	0	0	0	0	0	U		OLITOL
7093	Post-secondary non-tertiary education (e.g.CET)	0		0	0	0	0	0	0	·		
7094	Tertiary education	0	0	0	0	0	0	0	0	·		•
7095	Education not definable by level	0		0		0	0	0	0	·		
7096	Subsidiary services to education	0		0	,	0	0	0	0	·		
7097	R&D Education	0		0	0	0	0	0	0			_
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	9 229 163
	1											
710	SOCIAL PROTECTION	0		·	•	•	0	0	0			
7101	Sickness and disability	0		0		0	0	0	0	0		00 .
71011	Sickness	0		0	·	0	0	0	0	·		
71012	,	0	0	0	·	0	0	0	0	0		
7102	Old age	0	0	0	· ·	0	0	0	0	0		00 110
7103	Survivors	0	0	0		0	0	0	0	0		
7104	Family and children	0		0		0	0	0	0	·		101 010
7105	Unemployment	0		0	·	0	0	0	0		·	
7106	Housing	0		0	·	0	0	0	0		·	
7107	Social exclusion n.e.c.	0		0	· ·	0	0	0	0			
7108	R&D Social protection	0				0	0	0	0			
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	479 831

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	112 665
<u>ي (</u>	Sales of non-financial assets	112 665
311	Fixed assets	91 225
3111	Buildings and structures	6 023
31111	Dwellings	3 414
31112	Buildings other than dwellings	2 609
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	79 786
31121	Transport equipment	63 255
31122	Machinery and equipment other than transport equipment	16 531
311221	Information, computer, and telecommunications (ICT) equipment	840
311222	Machinery and equipment not elsewhere classified	15 691
3112221	Office furniture (and domestic furniture)	1 875
3112222	Other machinery and equipment	13 816
3112223	Books	0
3113	Other fixed assets	5 416
31131	Cultivated biological resources	5 416
311311	Animal resources yielding repeat products	5 416
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
	The state of the s	
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	21 440
3141	Land	21 440
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

		R '000
	1	
32	Net acquisition of financial assets	(
321	Domestic	0
3211	Special Drawing Rights (SDRs)	(
3212	Currency and deposits	(
3213	Debt securities	(
3214	Loans	(
3215	Equity and investment fund shares	(
32151	Equity	(
32152	Investment fund shares or units	C
3216	Insurance, pension, and standardized guarantee schemes	(
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	(
32163	Pension entitlements	C
32164	Claims of pension funds on pension manager	(
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	(
32172	Employee stock options	(
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	C
322	Foreign	
3221	Special Drawing Rights (SDRs)	
3222	Currency and deposits	
3223	Debt securities	
3224	Loans	
3225	11.1	
32251	Equity and investment fund shares Equity	
32251	Investment fund shares or units	
32252	Insurance, pension, and standardized guarantee schemes	
32261	Nonlife insurance technical reserves	
32262	Life insurance and annuities entitlements	
32263	Pension entitlements	
32264	Claims of pension funds on pension manager	
32265	Provisions for calls under standardized guarantee schemes	
3227	Financial derivatives and employee stock options	
32271	Financial derivatives	(
32271	Employee stock options	
3228	Other accounts receivable	(
	Trade credit and advances	
32281		

Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
33	Net acquisition of financial assets	0
331	Domestic	0
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensation	of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	260 625 389	28 279 274	288 904 663	78 620 859	25 286 400	103 907 259	392 811 922
	GENERAL PUBLIC SERVICES	0	11 089 239	11 089 239	0	8 643 756	8 643 756	19 732 995
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 844 868	4 844 868	0	2 432 118	2 432 118	7 276 986
70111	Executive and legislative organs	0	2 925 838	2 925 838	0	1 424 918	1 424 918	4 350 756
70112	Financial and fiscal affairs	0	1 919 030	1 919 030	0	1 007 200	1 007 200	2 926 230
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	6 236 573	6 236 573	0	5 999 486	5 999 486	12 236 059
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	6 236 573	6 236 573	0	5 999 486	5 999 486	12 236 059
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	7 798	7 798	0	212 152	212 152	219 950
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	C	0
7021	Military defence	0	0	0	0	0	(0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	(0
7024	R&D Defence	0	0	0	0	0	(0
7025	Defence n.e.c.	0	0	0	0	0	(0
703	PUBLIC ORDER AND SAFETY	0	3 319 225	3 319 225	0	1 747 254	1 747 254	5 066 479
7031	Police services	0	3 301 370	3 301 370	0	1 725 807	1 725 807	5 027 177
7032	Fire protection services	0	0	0	0	0	(0
7033	Law courts	0	0	0	0	0	C	0
7034	Prisons	0	0	0	0	0	(0
7035	R&D Public order and safety	0	17 855	17 855	0	21 447	21 447	39 302
7036	Public order and safety n.e.c.	0	0	0	0	0	(0
704	ECONOMIC AFFAIRS	0	10 403 751	10 403 751		13 114 092	13 114 092	23 517 843
	General economic. commercial and labour affairs	0		850 753		857 557	857 557	
	General economic, commercial and labour analis General economic and commercial affairs	0		850 753	_	857 557	857 557	
	General labour affairs	0	050 755	030 733	0	007 007	007 007	1 700 310
10412	Oeticiai iauoui aiiails	0		<u> </u>	U	0		
7042	Agriculture, forestry, fishing and hunting	0	4 453 962	4 453 962	0	2 597 226	2 597 226	7 051 188
	Agriculture	0	4 453 962	4 453 962	0	2 597 226	2 597 226	7 051 188
	Forestry	0	0	0	0	0	((
	Fishing and hunting	0	0	0	0	0	(C

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	0	C	0	0	0
70431	Coal and other solid mineral fuels	C	0	0	C	0	0	0
70432	Petroleum and natural gas	C	0	0	C	0	0	0
70433	Nuclear fuels	C	0	0	C	0	0	0
70434	Other fuels	C	0	0	C	0	0	0
70435	Electricity	C	0	0	C	0	0	0
70436	Non electric energy	C	0	0	C	0	0	0
7044	Mining, manufacturing and construction	C	0	0	C	0	0	0
70441	Mining of mineral resources other than mineral fuels	C	0	0	C	0	0	0
70442	Manufacturing	C	0	0	C	0	0	0
70443	Construction	C	0	0	C	0	0	0
7045	Transport	C	4 508 920	4 508 920	C	9 121 151	9 121 151	13 630 071
70451	Road transport	C	4 508 920	4 508 920	C	9 121 151	9 121 151	13 630 071
70452	Water transport	C	0	0	C	0	0	0
70453	Railway transport	C	0	0	C	0	0	0
70454	Air transport	C	0	0	C	0	0	0
70455	Pipeline and other transport	C	0	0	C	0	0	0
7046	Communication	C	0	0	C	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensation	on of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 146 728	146 728	(224 409	224 409	371 137
70471	Distributive trades, storage and warehousing		0 16 235	16 235	(76 855	76 855	93 090
70472	Hotels and restaurants		0 0	0	(0	0	0
70473	Tourism		0 130 493	130 493	(147 554	147 554	278 047
70474	Multipurpose development projects		0 0	0	(0	0	0
7048	R&D Economic affairs		0 443 388	443 388	(313 749	313 749	757 137
70481	R&D General economic, commercial and labour affairs		0 23 163	23 163		67 945	67 945	91 108
70482	R&D Agriculture, forestry, fishing and hunting		0 420 225	420 225	(173 055	173 055	593 280
70483	R&D Fuel and energy		0 0	0	(0	0	0
70484	R&D Mining, manufacturing and construction		0 0	0	(0	0	0
70485	R&D Transport		0 0	0	(72 701	72 701	72 701
70486	R&D Communication		0 0	0	(0	0	0
70487	R&D Other industries		0 0	0	(48	48	48
7049	Economic affairs n.e.c.		0 0	0	(0	0	0
705	ENVIRONMENTAL PROTECTION		0 1 357 482	1 357 482	(599 721	599 721	1 957 203
7051	Waste management		0 69 134	69 134	(35 157	35 157	104 291
7052	Waste water management		0 0	0	(0	0	0
7053	Pollution abatement		0 32 856	32 856	(12 928	12 928	45 784
7054	Protection of biodiversity and landscape		0 1 223 871	1 223 871	(517 489	517 489	1 741 360
7055	R&D Environmental protection		0 13 146	13 146	(28 838	28 838	41 984
7056	Environmental protection n.e.c.		0 18 475	18 475	(5 309	5 309	23 784

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 109 577	2 109 577	0	1 179 469	1 179 469	3 289 046
7061	Housing development	0	1 591 318	1 591 318	0	844 393	844 393	2 435 711
7062	Community development	0	446 229	446 229	0	277 469	277 469	723 698
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	72 030	72 030	0	57 607	57 607	129 637
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	93 886 426	0	93 886 426	43 553 138	2 108	43 555 246	137 441 672
7072	Outpatient services	59 928	0	59 928	47 062	0	47 062	106 990
70724	Ambulance services	3 989 878	0	3 989 878	1 388 034	. 0	1 388 034	5 377 912
7073	Hospital services	62 616 633	0	62 616 633	23 856 373	0	23 856 373	86 473 006
7074	Public health services	26 540 697	0	26 540 697	17 455 770	2 108	17 457 878	43 998 575
7075	R&D Health	0	0	0	8 886	0	8 886	8 886
7076	Health n.e.c.	679 290	0	679 290	797 013	0	797 013	1 476 303
708	RECREATION, CULTURE AND RELIGION	3 237 027	0	3 237 027	2 025 234	. 0	2 025 234	5 262 261
7081	Recreational and sporting services	496 851	0	496 851	543 429	0	543 429	1 040 280
7082	Cultural services	2 740 176	0	2 740 176	1 460 463	0	1 460 463	4 200 639
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	21 342	0	21 342	21 342
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

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Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation of employees Purchases of goods and services		TOTAL				
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	156 103 350	0	156 103 350	30 735 539	0	30 735 539	186 838 889
7091	Pre-primary and primary education	76 229 882	0	76 229 882	9 597 639	0	9 597 639	85 827 521
7092	Secondary education	59 673 924	0	59 673 924	7 331 086	0	7 331 086	67 005 010
7093	Postsecondary non tertiary education (e.g. CET)	2 821 030	0	2 821 030	529 278	0	529 278	3 350 308
7094	Tertiary education	0	0	0	1 796	0	1 796	1 796
7095	Education not definable by level	1	0	1	0	0	0	1
7096	Subsidiary services to education	27 871	0	27 871	448 759	0	448 759	476 630
7097	R&D Education	0	0	0	42 772	0	42 772	42 772
7098	Education n.e.c.	17 350 642	0	17 350 642	12 784 209	0	12 784 209	30 134 851
710	SOCIAL PROTECTION	7 398 586	0	7 398 586	2 306 948	0	2 306 948	9 705 534
7101	Sickness and disability	164 264	0	164 264	51 946	0	51 946	216 210
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	164 264	0	164 264	51 946	0	51 946	216 210
7102	Old age	248 491	0	248 491	53 499	0	53 499	301 990
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 199 139	0	2 199 139	317 030	0	317 030	2 516 169
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 069 382	0	1 069 382	461 186	0	461 186	1 530 568
7108	R&D Social protection	23 853	0	23 853	21 078	0	21 078	44 931
7109	Social protection n.e.c.	3 693 457	0	3 693 457	1 402 209	0	1 402 209	5 095 666

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	unctional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 114 778	1 225 394	7 340 172
701	GENERAL PUBLIC SERVICES	0	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C
70111	Executive and legislative organs	0	0	C
70112	Financial and fiscal affairs	0	0	(
70113	External Affairs	0	0	(
7012	Foreign economic aid	0	0	C
70121	Economic aid to developing countries and countries in transition	0	0	C
70122	Economic aid routed through international agencies	0	0	(
7013	General services	0	0	C
70131	General personnel services	0	0	(
70132	Overall planning and statistical services	0	0	(
70133	Other general services	0	0	(
7014	Basic research	0	0	(
7015	R&D General public services	0	0	C
7016	General public services n.e.c.	0	0	C
7017	Public debt transactions (mainly interest)	0	0	(
7018	Transfers of a general character between different levels of government	0	0	C

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	(
7021	Military defence	0	0	(
7022	Civil defence	0	0	(
7023	Foreign military aid	0	0	(
7024	R&D Defence	0	0	(
7025	Defence n.e.c.	0	0	(
703	PUBLIC ORDER AND SAFETY	0	523	523
7031	Police services	0	523	523
7032	Fire protection services	0	0	(
7033	Law courts	0	0	(
7034	Prisons	0	0	(
7035	R&D Public order and safety	0	0	(
7036	Public order and safety n.e.c.	0	0	(
704	ECONOMIC AFFAIRS	6 114 778	107 624	6 222 402
7041	General economic, commercial and labour affairs	0	12 709	12 709
70411	General economic and commercial affairs	0	12 709	12 709
70412	General labour affairs	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	11 915	11 915
70421	Agriculture	0	11 915	11 915
70422	Forestry	0	0	(
70423	Fishing and hunting	0	0	(

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	6 114 778	60 000	6 174 778
70451	Road transport	6 114 778	0	6 114 778
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	60 000	60 000
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	23 000	23 000
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	23 000	23 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	-unctional classification		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	3 483	3 483
7061	Housing development	0	3 483	3 483
7062	Community development	0	0	C
7063	Water supply	0	0	C
7064	Street lighting	0	0	C
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	C
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	C
7074	Public health services	0	0	C
7075	R&D Health	0	0	C
7076	Health n.e.c.	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	-	0
7083	Broadcasting and publishing services	0	-	C
7084	Religious and other community services	0	0	C
7085	R&D Recreation, culture and religion	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	C

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	1 113 764	1 113 764
7091	Pre-primary and primary education	0	637 512	637 512
7092	Secondary education	0	476 252	476 252
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	C