

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

		R '000
1	Revenue	488 794 736
11	Taxes	10 927 997
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	10 927 997
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	92 581
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 457 401
1145	Taxes on use of goods on permission to use goods or perform activities	8 378 015
11451	Motor vehicle taxes	8 378 015
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	471 698 797
131	Foreign governments	10 911
1311	Current	10 911
1312	Capital	0
132	International institutions	116 389
1321	Current	116 389
1322	Capital	0
133	Other general government institutions	471 571 497
1331	Current	471 571 497
13311	National government	471 438 322
13312	National extra-budgetary	133 175
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
14	Other revenue	6 167 942
141	Property income	2 021 310
1411	Interest	2 019 363
14111	From nonresidents	0
14112	From residents other than general government	2 019 363
14113	From other general government units	0
1412	Dividends	172
14121	From nonresidents	0
14122	From residents	172
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	1 775
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 819 982
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	419 797
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 400 185
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 391 286
14233	Sales of scrap, waste and other current goods	8 899
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	236 261
144	Transfers not elsewhere classified	90 389
1441	Current transfers not elsewhere classified	90 389
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	90 389
144121	Public non-financial corporations	90
144122	Public financial corporations	0
144123	NPISH	3 797
144124	Private non-financial enterprises	42 093
144125	Private financial enterprises	124
144126	To other sectors	37 101
144127	Households	7 184
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash R '000	212 Wages and salaries in kind Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	250 565 422	0	38 339 241	0	288 904 663
701	GENERAL PUBLIC SERVICES	9 659 853	0	1 429 386	0	11 089 239
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 243 161	0	601 707	0	4 844 868
70111	Executive and legislative organs	2 553 215	0	372 623	0	2 925 838
70112	Financial and fiscal affairs	1 689 946	0	229 084	0	1 919 030
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	5 409 607	0	826 966	0	6 236 573
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	5 409 607	0	826 966	0	6 236 573
7014	Basic research	0	0	0	0	0
7015	R&D General public services	7 085	0	713	0	7 798
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 855 173	0	464 052	0	3 319 225
7031	Police services	2 839 211	0	462 159	0	3 301 370
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	15 962	0	1 893	0	17 855
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 000 698	0	1 403 053	0	10 403 751
7041	General economic, commercial and labour affairs	749 410	0	101 343	0	850 753
70411	General economic and commercial affairs	749 410	0	101 343	0	850 753
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 836 707	0	617 255	0	4 453 962
70421	Agriculture	3 836 707	0	617 255	0	4 453 962
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	3 903 621	0	605 299	0	4 508 920
70451	Road transport	3 903 621	0	605 299	0	4 508 920
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	128 259	0	18 469	0	146 728
70471	Distributive trades, storage and warehousing	14 002	0	2 233	0	16 235
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	114 257	0	16 236	0	130 493
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	382 701	0	60 687	0	443 388
70481	R&D General economic, commercial and labour affairs	20 514	0	2 649	0	23 163
70482	R&D Agriculture, forestry, fishing and hunting	362 187	0	58 038	0	420 225
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 179 070	0	178 412	0	1 357 482
7051	Waste management	60 844	0	8 290	0	69 134
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	28 735	0	4 121	0	32 856
7054	Protection of biodiversity and landscape	1 061 236	0	162 635	0	1 223 871
7055	R&D Environmental protection	11 741	0	1 405	0	13 146
7056	Environmental protection n.e.c.	16 514	0	1 961	0	18 475

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
709	EDUCATION	134 505 162	0	21 598 188	0	156 103 350	
7091	Pre-primary and primary education	65 534 820	0	10 695 062	0	76 229 882	
7092	Secondary education	51 297 585	0	8 376 339	0	59 673 924	
7093	Post-secondary non-tertiary education (e.g. CET)	2 562 425	0	258 605	0	2 821 030	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	1	0	0	0	1	
7096	Subsidiary services to education	26 102	0	1 769	0	27 871	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	15 084 229	0	2 266 413	0	17 350 642	
710	SOCIAL PROTECTION	6 309 915	0	1 088 671	0	7 398 586	
7101	Sickness and disability	139 139	0	25 125	0	164 264	
71011	Sickness	0	0	0	0	0	
71012	Disability	139 139	0	25 125	0	164 264	
7102	Old age	209 088	0	39 403	0	248 491	
7103	Survivors	0	0	0	0	0	
7104	Family and children	1 859 075	0	340 064	0	2 199 139	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	901 861	0	167 521	0	1 069 382	
7108	R&D Social protection	20 256	0	3 597	0	23 853	
7109	Social protection n.e.c.	3 180 496	0	512 961	0	3 693 457	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services									TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									(223 - 2249)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	102 452 213	520 869	934 177	0	0	0	0	0	0	103 907 259	
701	GENERAL PUBLIC SERVICES	8 357 981	62 692	223 083	0	0	0	0	0	0	8 643 756	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 273 309	10 523	148 286	0	0	0	0	0	0	2 432 118	
70111	Executive and legislative organs	1 353 248	2 332	69 338	0	0	0	0	0	0	1 424 918	
70112	Financial and fiscal affairs	920 061	8 191	78 948	0	0	0	0	0	0	1 007 200	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	5 872 520	52 169	74 797	0	0	0	0	0	0	5 999 486	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	5 872 520	52 169	74 797	0	0	0	0	0	0	5 999 486	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	212 152	0	0	0	0	0	0	0	0	212 152	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		22 Purchases of goods and services									TOTAL
				223 Other goods and services	224 Professional services rendered by other general government institutions								(223 - 2249)
					2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	1 691 913	10 234	45 107	0	0	0	0	0	0	0	1 747 254	
7031	Police services	1 670 466	10 234	45 107	0	0	0	0	0	0	0	1 725 807	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	21 447	0	0	0	0	0	0	0	0	0	21 447	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	12 959 464	33 664	120 964	0	0	0	0	0	0	0	13 114 092	
7041	General economic, commercial and labour affairs	833 108	4 300	20 149	0	0	0	0	0	0	0	857 557	
70411	General economic and commercial affairs	833 108	4 300	20 149	0	0	0	0	0	0	0	857 557	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	2 549 688	5 440	42 098	0	0	0	0	0	0	0	2 597 226	
70421	Agriculture	2 549 688	5 440	42 098	0	0	0	0	0	0	0	2 597 226	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		22 Purchases of goods and services										TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions								(223 - 2249)	R '000
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	9 046 016	23 570	51 565	0	0	0	0	0	0	0	9 121 151
70451	Road transport	9 046 016	23 570	51 565	0	0	0	0	0	0	0	9 121 151
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		22 Purchases of goods and services										TOTAL	
		223 Other goods and services	224 Professional services rendered by other general government institutions										(223 - 2249)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	219 261	206	4 942	0	0	0	0	0	0	224 409		
70471	Distributive trades, storage and warehousing	76 222	41	592	0	0	0	0	0	0	76 855		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	143 039	165	4 350	0	0	0	0	0	0	147 554		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	311 391	148	2 210	0	0	0	0	0	0	313 749		
70481	R&D General economic, commercial and labour affairs	67 249	108	588	0	0	0	0	0	0	67 945		
70482	R&D Agriculture, forestry, fishing and hunting	171 393	40	1 622	0	0	0	0	0	0	173 055		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	72 701	0	0	0	0	0	0	0	0	72 701		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	48	0	0	0	0	0	0	0	0	48		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	573 359	4 488	21 874	0	0	0	0	0	0	599 721		
7051	Waste management	33 795	69	1 293	0	0	0	0	0	0	35 157		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	12 264	79	585	0	0	0	0	0	0	12 928		
7054	Protection of biodiversity and landscape	493 980	4 340	19 169	0	0	0	0	0	0	517 489		
7055	R&D Environmental protection	28 504	0	334	0	0	0	0	0	0	28 838		
7056	Environmental protection n.e.c.	4 816	0	493	0	0	0	0	0	0	5 309		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		22 Purchases of goods and services										TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									(223 - 2249)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 104 673	11 081	63 715	0	0	0	0	0	0	1 179 469	
7061	Housing development	780 055	9 525	54 813	0	0	0	0	0	0	844 393	
7062	Community development	269 899	967	6 603	0	0	0	0	0	0	277 469	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	54 719	589	2 299	0	0	0	0	0	0	57 607	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	43 129 526	203 065	222 655	0	0	0	0	0	0	43 555 246	
7072	Outpatient services	46 422	97	543	0	0	0	0	0	0	47 062	
70724	Ambulance services	1 371 843	6 199	9 992	0	0	0	0	0	0	1 388 034	
7073	Hospital services	23 563 867	158 969	133 537	0	0	0	0	0	0	23 856 373	
7074	Public health services	17 344 208	37 150	76 520	0	0	0	0	0	0	17 457 878	
7075	R&D Health	8 886	0	0	0	0	0	0	0	0	8 886	
7076	Health n.e.c.	794 300	650	2 063	0	0	0	0	0	0	797 013	
708	RECREATION, CULTURE AND RELIGION	1 963 378	9 775	52 081	0	0	0	0	0	0	2 025 234	
7081	Recreational and sporting services	532 740	643	10 046	0	0	0	0	0	0	543 429	
7082	Cultural services	1 409 296	9 132	42 035	0	0	0	0	0	0	1 460 463	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	21 342	0	0	0	0	0	0	0	0	21 342	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 24 Interest												TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	
70	GENERAL GOVERNMENT SERVICES	0	175 328	0	0	0	0	0	0	0	0	0	0	175 328
701	GENERAL PUBLIC SERVICES	0	16 548	0	0	0	0	0	0	0	0	0	0	16 548
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 853	0	0	0	0	0	0	0	0	0	0	1 853
70111	Executive and legislative organs	0	1 066	0	0	0	0	0	0	0	0	0	0	1 066
70112	Financial and fiscal affairs	0	787	0	0	0	0	0	0	0	0	0	0	787
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	14 695	0	0	0	0	0	0	0	0	0	0	14 695
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	14 695	0	0	0	0	0	0	0	0	0	0	14 695
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		24 Interest										TOTAL	
		241 To non- residents	242 To residents other than general government	243 To other general government units										TOTAL (2431 - 2439)	(241 - 2439)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	525	0	0	0	0	0	0	0	0	0	0	525	
7031	Police services	0	525	0	0	0	0	0	0	0	0	0	0	525	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	2 400	0	0	0	0	0	0	0	0	0	0	2 400	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	1 095	0	0	0	0	0	0	0	0	0	0	1 095	
70421	Agriculture	0	1 095	0	0	0	0	0	0	0	0	0	0	1 095	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 24 Interest												TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	1 290	0	0	0	0	0	0	0	0	0	0	1 290
70451	Road transport	0	1 290	0	0	0	0	0	0	0	0	0	0	1 290
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		24 Interest										TOTAL (241 - 2439)	
		241 To non- residents	242 To residents other than general government	243 To other general government units											
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	7	0	0	0	0	0	0	0	0	0	7		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	7	0	0	0	0	0	0	0	0	0	7		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	8	0	0	0	0	0	0	0	0	0	8		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	8	0	0	0	0	0	0	0	0	0	8		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	29	0	0	0	0	0	0	0	0	0	29		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	26	0	0	0	0	0	0	0	0	0	26		
7055	R&D Environmental protection	0	1	0	0	0	0	0	0	0	0	0	1		
7056	Environmental protection n.e.c.	0	2	0	0	0	0	0	0	0	0	0	2		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 24 Interest												TOTAL	
		241	242	243 To other general government units									TOTAL	(241 - 2439)	(241 - 2439)
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	132	0	0	0	0	0	0	0	0	0	0	0	132
7061	Housing development	0	23	0	0	0	0	0	0	0	0	0	0	0	23
7062	Community development	0	109	0	0	0	0	0	0	0	0	0	0	0	109
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	13 945	0	0	0	0	0	0	0	0	0	0	0	13 945
7072	Outpatient services	0	2	0	0	0	0	0	0	0	0	0	0	0	2
70724	Ambulance services	0	1 060	0	0	0	0	0	0	0	0	0	0	0	1 060
7073	Hospital services	0	11 278	0	0	0	0	0	0	0	0	0	0	0	11 278
7074	Public health services	0	1 525	0	0	0	0	0	0	0	0	0	0	0	1 525
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	80	0	0	0	0	0	0	0	0	0	0	0	80
708	RECREATION, CULTURE AND RELIGION	0	729	0	0	0	0	0	0	0	0	0	0	0	729
7081	Recreational and sporting services	0	370	0	0	0	0	0	0	0	0	0	0	0	370
7082	Cultural services	0	359	0	0	0	0	0	0	0	0	0	0	0	359
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		24 Interest												TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)		(241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	141 015	0	0	0	0	0	0	0	0	0	0	141 015	
7091	Pre-primary and primary education	0	82 885	0	0	0	0	0	0	0	0	0	0	82 885	
7092	Secondary education	0	54 583	0	0	0	0	0	0	0	0	0	0	54 583	
7093	Post-secondary non-tertiary education (e.g. CET)	0	271	0	0	0	0	0	0	0	0	0	0	271	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	3 276	0	0	0	0	0	0	0	0	0	0	3 276	
710	SOCIAL PROTECTION	0	5	0	0	0	0	0	0	0	0	0	0	5	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	5	0	0	0	0	0	0	0	0	0	0	5	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	76 209	0	3 483	79 692	6 114 778	1 145 702	0	0	7 260 480
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	523	0	0	523
7031	Police services	0	0	0	0	0	0	523	0	0	523
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	76 209	0	0	76 209	6 114 778	31 415	0	0	6 146 193
7041	General economic, commercial and labour affairs	0	12 709	0	0	12 709	0	0	0	0	0
70411	General economic and commercial affairs	0	12 709	0	0	12 709	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 500	0	0	1 500	0	10 415	0	0	10 415
70421	Agriculture	0	1 500	0	0	1 500	0	10 415	0	0	10 415
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	60 000	0	0	60 000	6 114 778	0	0	0	6 114 778		
70451	Road transport	0	0	0	0	0	6 114 778	0	0	0	6 114 778		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	60 000	0	0	60 000	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7047	Other industries	0	2 000	0	0	2 000	0	21 000	0	0	21 000		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	2 000	0	0	2 000	0	21 000	0	0	21 000		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	3 483	3 483	0	0	0	0	0
7061	Housing development	0	0	0	3 483	3 483	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	1 113 764	0	0	1 113 764
7091	Pre-primary and primary education	0	0	0	0	0	0	637 512	0	0	637 512
7092	Secondary education	0	0	0	0	0	0	476 252	0	0	476 252
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		25 Subsidies				TOTAL	TOTAL	
		253 To other sectors						TOTAL
		2531 To NPISH		2532 To households				
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production			
		R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	523	
7031	Police services	0	0	0	0	0	523	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	6 222 402	
7041	General economic, commercial and labour affairs	0	0	0	0	0	12 709	
70411	General economic and commercial affairs	0	0	0	0	0	12 709	
70412	General labour affairs	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	11 915	
70421	Agriculture	0	0	0	0	0	11 915	
70422	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
Functional classification									
7043	Fuel and energy	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	6 174 778		
70451	Road transport	0	0	0	0	0	6 114 778		
70452	Water transport	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	60 000		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div></div><div>Economic classification</div><div>Functional classification</div></div>		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	23 000
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	23 000
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		(25311 - 25322)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	3 483
7061	Housing development	0	0	0	0	0	3 483
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 668	0	6 668
701	GENERAL PUBLIC SERVICES	0	0	0	6 668	0	6 668
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	6 668	0	6 668
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	6 668	0	6 668
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	526 167	0	7 227 499	520	69 477	6 908	4 536 597	0	12 367 168
701	GENERAL PUBLIC SERVICES	0	4 308	0	84 562	0	0	0	1 200 328	0	1 289 198
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 262	0	14 562	0	0	0	56 196	0	73 020
70111	Executive and legislative organs	0	0	0	14 562	0	0	0	500	0	15 062
70112	Financial and fiscal affairs	0	2 262	0	0	0	0	0	55 696	0	57 958
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
											0
7013	General services	0	2 046	0	0	0	0	0	1 144 132	0	1 146 178
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 046	0	0	0	0	0	1 144 132	0	1 146 178
											0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	70 000	0	0	0	0	0	70 000
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	879	0
7031	Police services	0	0	0	0	0	0	0	879	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
										0
704	ECONOMIC AFFAIRS	0	74 514	0	5 165 486	0	0	0	158 154	0
7041	General economic, commercial and labour affairs	0	19 343	0	1 704 662	0	0	0	8 139	0
70411	General economic and commercial affairs	0	0	0	1 704 662	0	0	0	8 139	0
70412	General labour affairs	0	19 343	0	0	0	0	0	0	0
										0
7042	Agriculture, forestry, fishing and hunting	0	49 409	0	366 700	0	0	0	0	0
70421	Agriculture	0	49 409	0	366 700	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	2 234	0	0	0	0	0	0	2 234
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	2 234	0	0	0	0	0	0	2 234
										0
7045	Transport	0	75	0	1 716 012	0	0	0	147 015	1 863 102
70451	Road transport	0	0	0	109 261	0	0	0	147 015	256 276
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	1 561 451	0	0	0	0	1 561 451
70454	Air transport	0	75	0	45 300	0	0	0	0	45 375
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
										0
7046	Communication	0	0	0	0	0	0	0	0	0

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	18 500	0	2 660	0	0	0	1 020 428	0
7061	Housing development	0	18 000	0	2 660	0	0	0	656 896	0
7062	Community development	0	0	0	0	0	0	0	363 532	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	500	0	0	0	0	0	0	500
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	36 449	0	0	0	0	0	1 389 007	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	330 063	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	1 058 944	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	36 449	0	0	0	0	0	0	36 449
										0
708	RECREATION, CULTURE AND RELIGION	0	0	0	586 289	0	0	0	697 152	0
7081	Recreational and sporting services	0	0	0	308 868	0	0	0	4 170	0
7082	Cultural services	0	0	0	184 689	0	0	0	692 982	0
7083	Broadcasting and publishing services	0	0	0	92 732	0	0	0	0	92 732
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
709	EDUCATION	0	359 342	0	0	0	69 477	6 908	19 664	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	19 664	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	15 998	0	0	0	69 477	6 908	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	343 344	0	0	0	0	0	0	0
										0
710	SOCIAL PROTECTION	0	33 054	0	0	520	0	0	37 380	0
7101	Sickness and disability	0	0	0	0	411	0	0	0	0
71011	Sickness	0	0	0	0	411	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	109	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	33 054	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	37 380	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 073 070	0	0	0	478 615	0	1 551 685	13 925 521
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	76 444	0	76 444	1 372 310
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	76 444	0	76 444	156 132
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	15 062
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	76 444	0	76 444	134 402
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	6 668
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	1 146 178
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	1 146 178
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	70 000
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants								TOTAL	
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	879	
7031	Police services	0	0	0	0	0	0	0	0	0	0	879	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	1 044 022	0	0	0	66 943	0	1 110 965	6 509 119	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	10 151	0	10 151	1 742 295	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	10 151	0	10 151	1 722 952	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	19 343	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	416 109	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	416 109	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		26 Grants											
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	1 335 556	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	857 776	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	477 780	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	49 009	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	43 736	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	5 273	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	29 048	0	0	0	0	0	29 048	1 431 155	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	29 048	0	0	0	0	0	29 048	1 367 977	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	63 178	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	455 391	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	19 664	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	92 383	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	343 344	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	70 954	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	411	
71011	Sickness	0	0	0	0	0	0	0	0	0	411	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	109	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	33 054	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	37 380	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	36 198	0	36 198	2 014 803	0	2 014 803	2 051 001
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	84 498	0	84 498	84 498
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	27 300	0	27 300	27 300
70111	Executive and legislative organs	0	0	0	0	0	0	12 802	0	12 802	12 802
70112	Financial and fiscal affairs	0	0	0	0	0	0	14 498	0	14 498	14 498
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	57 198	0	57 198	57 198
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	57 198	0	57 198	57 198
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL	
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits				
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	22 458	0	22 458	22 458	
7031	Police services	0	0	0	0	0	0	22 454	0	22 454	22 454	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	4	0	4	4	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
				0			0			0	0	
704	ECONOMIC AFFAIRS	0	0	0	481	0	481	141 693	0	141 693	142 174	
7041	General economic, commercial and labour affairs	0	0	0	451	0	451	4 422	0	4 422	4 873	
70411	General economic and commercial affairs	0	0	0	451	0	451	4 422	0	4 422	4 873	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	69 794	0	69 794	69 794	
70421	Agriculture	0	0	0	0	0	0	69 794	0	69 794	69 794	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	62 427	0	62 427	62 427		
70451	Road transport	0	0	0	0	0	0	62 427	0	62 427	62 427		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	13 199	0	13 199	13 199
7061	Housing development	0	0	0	0	0	0	9 705	0	9 705	9 705
7062	Community development	0	0	0	0	0	0	3 073	0	3 073	3 073
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	421	0	421	421
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	494 057	0	494 057	494 057
7072	Outpatient services	0	0	0	0	0	0	289	0	289	289
70724	Ambulance services	0	0	0	0	0	0	8 571	0	8 571	8 571
7073	Hospital services	0	0	0	0	0	0	322 949	0	322 949	322 949
7074	Public health services	0	0	0	0	0	0	160 030	0	160 030	160 030
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 218	0	2 218	2 218
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	28 155	0	28 155	28 155
7081	Recreational and sporting services	0	0	0	0	0	0	2 765	0	2 765	2 765
7082	Cultural services	0	0	0	0	0	0	25 390	0	25 390	25 390
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
709	EDUCATION	0	0	0	0	0	0	1 195 601	0	1 195 601	1 195 601		
7091	Pre-primary and primary education	0	0	0	0	0	0	640 774	0	640 774	640 774		
7092	Secondary education	0	0	0	0	0	0	380 322	0	380 322	380 322		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	11 598	0	11 598	11 598		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	244	0	244	244		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	162 663	0	162 663	162 663		
710	SOCIAL PROTECTION	0	0	0	34 898	0	34 898	24 560	0	24 560	59 458		
7101	Sickness and disability	0	0	0	0	0	0	1 919	0	1 919	1 919		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	1 919	0	1 919	1 919		
7102	Old age	0	0	0	0	0	0	1 143	0	1 143	1 143		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	7 404	0	7 404	3 029	0	3 029	10 433		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	2 161	0	2 161	2 161		
7108	R&D Social protection	0	0	0	0	0	0	239	0	239	239		
7109	Social protection n.e.c.	0	0	0	27 494	0	27 494	16 069	0	16 069	43 563		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	11 072	0	11 072
701	GENERAL PUBLIC SERVICES	0	0	0	0	10 528	0	10 528
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	10 528	0	10 528
70111	Executive and legislative organs	0	0	0	0	10 528	0	10 528
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	70	0	70
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	70	0	70
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	70	0	70
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	387	0	387
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	387	0	387
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	87	0	87
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	87	0	87

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213	28214	28215	28217	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	9 670 373	1 922 503	382 516	0	0	3 359 745	0	15 335 137
701	GENERAL PUBLIC SERVICES	44 856	1 766 959	9 116	0	0	78 130	0	1 899 061
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	21 752	7 945	2 736	0	0	45 318	0	77 751
70111	Executive and legislative organs	18 472	7 852	1 881	0	0	25 027	0	53 232
70112	Financial and fiscal affairs	3 280	93	855	0	0	20 291	0	24 519
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	23 104	1 759 014	6 380	0	0	32 812	0	1 821 310
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	23 104	1 759 014	6 380	0	0	32 812	0	1 821 310
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	61 626	3 674	3 657	0	30 317	0	99 274
7031	Police services	61 626	3 674	3 629	0	30 227	0	99 156
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	28	0	90	0	118
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	281 430	92 867	57 131	0	667 967	0	1 099 395
7041	General economic, commercial and labour affairs	221 130	66 171	1 278	0	37 240	0	325 819
70411	General economic and commercial affairs	221 130	66 171	1 278	0	37 240	0	325 819
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	50 749	8 261	32 502	0	601 057	0	692 569
70421	Agriculture	50 749	8 261	32 502	0	601 057	0	692 569
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	8 854	16 237	22 813	0	0	27 655	75 559
70451	Road transport	8 854	16 237	22 813	0	0	27 655	75 559
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	600	467	403	0	0	1 511	2 981
70471	Distributive trades, storage and warehousing	0	0	10	0	0	62	72
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	600	467	393	0	0	1 449	2 909
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	97	1 731	135	0	0	504	2 467
70481	R&D General economic, commercial and labour affairs	0	11	68	0	0	74	153
70482	R&D Agriculture, forestry, fishing and hunting	97	1 720	67	0	0	430	2 314
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	18 684	13 454	551	0	0	10 047	42 736
7051	Waste management	0	0	8	0	0	84	92
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	38	0	0	67	105
7054	Protection of biodiversity and landscape	18 684	13 454	489	0	0	9 855	42 482
7055	R&D Environmental protection	0	0	16	0	0	16	32
7056	Environmental protection n.e.c.	0	0	0	0	0	25	25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	127 791	2 508	155 516	0	0	1 152 349	0	1 438 164
7091	Pre-primary and primary education	0	0	7 840	0	0	41 803	0	49 643
7092	Secondary education	0	0	53 001	0	0	22 722	0	75 723
7093	Postsecondary non tertiary education (e.g. CET)	70 859	177	5 446	0	0	149 724	0	226 206
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	14 440	0	14 440
7096	Subsidiary services to education	0	0	29	0	0	258	0	287
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	56 932	2 331	89 200	0	0	923 402	0	1 071 865
710	SOCIAL PROTECTION	6 160 128	871	18 145	0	0	47 712	0	6 226 856
7101	Sickness and disability	406 819	0	0	0	0	340	0	407 159
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	406 819	0	0	0	0	340	0	407 159
7102	Old age	788 522	0	0	0	0	370	0	788 892
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	3 496 206	17	11 512	0	0	2 861	0	3 510 596
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	544 775	0	800	0	0	301	0	545 876
7108	R&D Social protection	0	0	0	0	0	89	0	89
7109	Social protection n.e.c.	923 806	854	5 833	0	0	43 751	0	974 244

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div></div> <div>Functional classification</div>		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(28211 - 282192)				
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	410 849	322 746	0	381 944	1 115 539
701	GENERAL PUBLIC SERVICES	0	170 164	0	15 004	185 168
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	170 050	0	5 004	175 054
70111	Executive and legislative organs	0	170 032	0	5 000	175 032
70112	Financial and fiscal affairs	0	18	0	4	22
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	114	0	10 000	10 114
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	114	0	10 000	10 114
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	9	0	0	9
7031	Police services	0	9	0	0	9
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	410 849	106 193	0	315 933	832 975
7041	General economic, commercial and labour affairs	398 656	105 094	0	109 156	612 906
70411	General economic and commercial affairs	398 656	105 094	0	109 156	612 906
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	12 193	1 010	0	81 149	94 352
70421	Agriculture	12 193	1 010	0	81 149	94 352
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments			
				282 Transfers not elsewhere classified			
				2821 Current transfers not elsewhere classified			TOTAL <

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
7047	Other industries	0	2	0	124 346	124 348
70471	Distributive trades, storage and warehousing	0	1	0	0	1
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	1	0	124 346	124 347
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	1 087	1 087
70481	R&D General economic, commercial and labour affairs	0	0	0	27	27
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1 060	1 060
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	51	0	884	935
7051	Waste management	0	2	0	9	11
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	23	24
7054	Protection of biodiversity and landscape	0	48	0	772	820
7055	R&D Environmental protection	0	0	0	17	17
7056	Environmental protection n.e.c.	0	0	0	63	63

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(28211 - 282192)				
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	45 106	0	32	45 138
7061	Housing development	0	5	0	22	27
7062	Community development	0	45 101	0	10	45 111
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	1 057	0	31 273	32 330
7072	Outpatient services	0	1	0	69	70
70724	Ambulance services	0	44	0	1 996	2 040
7073	Hospital services	0	864	0	20 374	21 238
7074	Public health services	0	143	0	8 482	8 625
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	5	0	352	357
708	RECREATION, CULTURE AND RELIGION	0	28	0	18 007	18 035
7081	Recreational and sporting services	0	4	0	5 348	5 352
7082	Cultural services	0	24	0	12 659	12 683
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div></div> <div>Functional classification</div>		Economic classification		28 Other payments			
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified				TOTAL	
		28218 Public Corporations		28219 Private Enterprises			
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000
709	EDUCATION	0	36	0	811	847	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	2	0	0	2	
7093	Post-secondary non-tertiary education (e.g. CET)	0	12	0	801	813	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	22	0	10	32	
710	SOCIAL PROTECTION	0	102	0	0	102	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	19	0	0	19	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	83	0	0	83	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
									(28211 - 28227)
70	GENERAL GOVERNMENT SERVICES	0	17 673 314	0	0	92 991	0	0	17 766 305
701	GENERAL PUBLIC SERVICES	0	0	0	0	92 991	0	0	2 177 220
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	92 991	0	0	345 796
70111	Executive and legislative organs	0	0	0	0	0	0	0	228 264
70112	Financial and fiscal affairs	0	0	0	0	92 991	0	0	117 532
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	1 831 424
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	1 831 424
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
									(28211 - 28227)
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	99 283
7031	Police services	0	0	0	0	0	0	0	99 165
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	118
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	327 874	0	0	0	0	0	327 874
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	938 725
70411	General economic and commercial affairs	0	0	0	0	0	0	0	938 725
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	327 874	0	0	0	0	0	327 874
70421	Agriculture	0	327 874	0	0	0	0	0	327 874
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
									(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	75 841	
70451	Road transport	0	0	0	0	0	0	0	75 841	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) (28211 - 28227)
7047	Other industries	0	0	0	0	0	0	0	127 329
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	73
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	127 256
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	3 554
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	180
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	3 374
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	43 671
7051	Waste management	0	0	0	0	0	0	0	103
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	129
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	43 302
7055	R&D Environmental protection	0	0	0	0	0	0	0	49
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	88

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	17 345 440	0	0	0	0	0	17 345 440
7061	Housing development	0	17 189 209	0	0	0	0	0	17 189 209
7062	Community development	0	0	0	0	0	0	0	60 849
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	156 231	0	0	0	0	0	156 231
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	3 356 239
7072	Outpatient services	0	0	0	0	0	0	0	187
70724	Ambulance services	0	0	0	0	0	0	0	65 779
7073	Hospital services	0	0	0	0	0	0	0	937 278
7074	Public health services	0	0	0	0	0	0	0	2 331 275
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	21 720
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	1 151 187
7081	Recreational and sporting services	0	0	0	0	0	0	0	189 507
7082	Cultural services	0	0	0	0	0	0	0	386 762
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	574 918
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	1 439 011
7091	Pre-primary and primary education	0	0	0	0	0	0	0	49 643
7092	Secondary education	0	0	0	0	0	0	0	75 725
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	227 019
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	14 440
7096	Subsidiary services to education	0	0	0	0	0	0	0	287
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	1 071 897
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	6 226 958
7101	Sickness and disability	0	0	0	0	0	0	0	407 159
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	407 159
7102	Old age	0	0	0	0	0	0	0	788 892
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	3 510 596
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	545 895
7108	R&D Social protection	0	0	0	0	0	0	0	89
7109	Social protection n.e.c.	0	0	0	0	0	0	0	974 327

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
				2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
				28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
				R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	166 381	0	0	0	166 381	34 394 434		
701	GENERAL PUBLIC SERVICES	14 295	0	0	0	14 295	2 202 043		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 086	0	0	0	2 086	358 410		
70111	Executive and legislative organs	851	0	0	0	851	239 643		
70112	Financial and fiscal affairs	1 235	0	0	0	1 235	118 767		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	12 209	0	0	0	12 209	1 843 633		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	12 209	0	0	0	12 209	1 843 633		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL		
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						
				2831 Premiums, fees and current claims			2832	TOTAL (28311 - 2832)		(281 - 283)
				28311	28312	28313	Capital			
				Premiums payables	Fees for standardized guarantee schemes	Current claims payable	claims	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	9 777	0	0	0	9 777	109 060			
7031	Police services	9 673	0	0	0	9 673	108 838			
7032	Fire protection services	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0			
7034	Prisons	0	0	0	0	0	0			
7035	R&D Public order and safety	104	0	0	0	104	222			
7036	Public order and safety n.e.c.	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	55 152	0	0	0	55 152	2 315 466			
7041	General economic, commercial and labour affairs	998	0	0	0	998	939 723			
70411	General economic and commercial affairs	998	0	0	0	998	939 723			
70412	General labour affairs	0	0	0	0	0	0			
7042	Agriculture, forestry, fishing and hunting	36 200	0	0	0	36 200	1 150 995			
70421	Agriculture	36 200	0	0	0	36 200	1 150 995			
70422	Forestry	0	0	0	0	0	0			
70423	Fishing and hunting	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL (28311 - 2832)		
				2831 Premiums, fees and current claims				2832 Capital claims	
				28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
				R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0		
7045	Transport	15 705	0	0	0	15 705	91 546		
70451	Road transport	15 705	0	0	0	15 705	91 546		
70452	Water transport	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(28311 - 2832)	(281 - 283)
		2831 Premiums, fees and current claims			2832				
		28311	28312	28313	2832				
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable	Capital claims				
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	92	0	0	0	92	127 421		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	73		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	92	0	0	0	92	127 348		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	2 157	0	0	0	2 157	5 781		
70481	R&D General economic, commercial and labour affairs	2	0	0	0	2	182		
70482	R&D Agriculture, forestry, fishing and hunting	2 155	0	0	0	2 155	5 599		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	4 972	0	0	0	4 972	49 030		
7051	Waste management	110	0	0	0	110	213		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	8	0	0	0	8	137		
7054	Protection of biodiversity and landscape	4 707	0	0	0	4 707	48 396		
7055	R&D Environmental protection	50	0	0	0	50	99		
7056	Environmental protection n.e.c.	97	0	0	0	97	185		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(28311 - 2832)	(281 - 283)
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000		R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	6 535	0	0	0	6 535	17 469 703		
7061	Housing development	5 002	0	0	0	5 002	17 249 391		
7062	Community development	1 253	0	0	0	1 253	62 102		
7063	Water supply	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	280	0	0	0	280	158 210		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	8 567	0	0	0	8 567	3 364 806		
7072	Outpatient services	1	0	0	0	1	188		
70724	Ambulance services	543	0	0	0	543	66 322		
7073	Hospital services	1 616	0	0	0	1 616	938 894		
7074	Public health services	6 130	0	0	0	6 130	2 337 405		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	277	0	0	0	277	21 997		
708	RECREATION, CULTURE AND RELIGION	7 271	0	0	0	7 271	1 158 458		
7081	Recreational and sporting services	2 808	0	0	0	2 808	192 315		
7082	Cultural services	4 463	0	0	0	4 463	391 225		
7083	Broadcasting and publishing services	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	574 918		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(28311 - 2832)	(281 - 283)
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000		R '000	R '000		
709	EDUCATION	37 692	0	0	0	37 692	1 476 703		
7091	Pre-primary and primary education	439	0	0	0	439	50 082		
7092	Secondary education	48	0	0	0	48	75 773		
7093	Post-secondary non-tertiary education (e.g. CET)	216	0	0	0	216	227 235		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	14 440		
7096	Subsidiary services to education	10	0	0	0	10	297		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	36 979	0	0	0	36 979	1 108 876		
710	SOCIAL PROTECTION	22 120	0	0	0	22 120	6 249 165		
7101	Sickness and disability	403	0	0	0	403	407 562		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	403	0	0	0	403	407 562		
7102	Old age	364	0	0	0	364	789 256		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	3 801	0	0	0	3 801	3 514 397		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	3 230	0	0	0	3 230	549 125		
7108	R&D Social protection	125	0	0	0	125	214		
7109	Social protection n.e.c.	14 197	0	0	0	14 197	988 611		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment				(61111 - 61122)	
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 225 273	15 031 264	14 445 882	0	2 124 916	1 077 455	127 440	1 898 247	2 247	35 932 724
701	GENERAL PUBLIC SERVICES	3 473	1 231 025	266 481	0	84 652	459 094	22 728	71 828	316	2 139 597
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 688	62 557	0	36 668	66 101	12 216	33 229	296	213 755
70111	Executive and legislative organs	0	2 688	55 454	0	28 385	23 017	8 638	25 861	296	144 339
70112	Financial and fiscal affairs	0	0	7 103	0	8 283	43 084	3 578	7 368	0	69 416
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	3 473	1 228 337	203 924	0	47 984	392 993	10 512	38 599	20	1 925 842
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	3 473	1 228 337	203 924	0	47 984	392 993	10 512	38 599	20	1 925 842
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	440	259 892	15 850	0	181 646	37 684	6 537	24 117	4	526 170
7031	Police services	440	259 892	15 850	0	181 404	37 581	6 509	24 117	4	525 797
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	242	103	28	0	0	373
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	58	301 186	11 704 714	0	664 722	124 045	11 443	172 090	29	12 978 287
7041	General economic, commercial and labour affairs	0	71 018	1 719	0	19 857	15 603	2 922	10 625	0	121 744
70411	General economic and commercial affairs	0	71 018	1 719	0	19 857	15 603	2 922	10 625	0	121 744
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	208 054	197 998	0	92 547	67 103	3 352	91 030	28	660 112
70421	Agriculture	0	208 054	197 998	0	92 547	67 103	3 352	91 030	28	660 112
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment				(61111 - 61122)	
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified	611223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	58	15 845	11 471 835	0	548 335	37 060	4 566	61 431	12 139 131	
70451	Road transport	58	15 845	11 471 835	0	548 335	37 060	4 566	61 431	12 139 131	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	23 227	0	1 278	1 780	351	534	0	27 170
70471	Distributive trades, storage and warehousing	0	0	0	0	6	176	14	179	0	375
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	23 227	0	1 272	1 604	337	355	0	26 795
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	6 269	9 935	0	2 705	2 499	252	8 470	0	30 130
70481	R&D General economic, commercial and labour affairs	0	0	0	0	220	421	102	244	0	987
70482	R&D Agriculture, forestry, fishing and hunting	0	6 269	9 935	0	2 485	2 078	150	8 226	0	29 143
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	70 542	0	16 264	17 129	2 838	4 692	0	111 465
7051	Waste management	0	0	481	0	634	600	209	121	0	2 045
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	6	0	366	464	4	1 396	0	2 236
7054	Protection of biodiversity and landscape	0	0	70 055	0	15 138	15 520	2 618	3 163	0	106 494
7055	R&D Environmental protection	0	0	0	0	86	205	2	12	0	305
7056	Environmental protection n.e.c.	0	0	0	0	40	340	5	0	0	385

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	33 281	0	9 047	0	13 271	17 825	1 543	13 314	0	88 281
7061	Housing development	0	0	7 193	0	9 652	13 455	714	12 430	0	43 444
7062	Community development	33 281	0	1 702	0	3 557	3 901	623	763	0	43 827
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	152	0	62	469	206	121	0	1 010
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 606 198	1 732 149	0	724 089	170 535	36 699	1 425 542	0	7 695 212
7072	Outpatient services	0	0	0	0	170	48	3	600	0	821
70724	Ambulance services	0	18 169	0	0	350 400	35 400	5 128	39 715	0	448 812
7073	Hospital services	0	2 833 808	1 191 543	0	129 978	91 089	15 286	1 088 851	0	5 350 555
7074	Public health services	0	617 392	396 854	0	225 767	39 807	15 250	288 158	0	1 583 228
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	136 829	143 752	0	17 774	4 191	1 032	8 218	0	311 796
708	RECREATION, CULTURE AND RELIGION	7 812	303 551	384 003	0	97 457	45 790	20 111	22 731	0	881 455
7081	Recreational and sporting services	0	127 938	43 920	0	10 453	5 489	1 308	2 835	0	191 943
7082	Cultural services	7 812	175 613	340 083	0	87 004	40 301	18 803	19 896	0	689 512
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		R '000
709	EDUCATION	969 944	9 122 948	171 138	0	214 006	108 124	10 763	139 036	1 898	10 737 857
7091	Pre-primary and primary education	85 733	1 059 272	0	0	2 117	1 508	0	16 805	0	1 165 435
7092	Secondary education	0	298 701	0	0	563	12 640	0	12 878	0	324 782
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	10 061	5 602	1 845	20 809	15	38 332
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	1 166	544	266	26	0	2 002
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	884 211	7 764 975	171 138	0	200 099	87 830	8 652	88 518	1 883	9 207 306
710	SOCIAL PROTECTION	210 265	206 464	91 958	0	128 809	97 229	14 778	24 897	0	774 400
7101	Sickness and disability	382	494	0	0	619	51	272	246	0	2 064
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	382	494	0	0	619	51	272	246	0	2 064
7102	Old age	32 948	490	0	0	547	0	520	635	0	35 140
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	107 073	28 225	0	0	8 363	9 920	2 493	1 574	0	157 648
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	52 982	39 562	7 129	0	5 570	3 934	1 504	2 143	0	112 824
7108	R&D Social protection	40	15	0	0	2 195	1 174	9	344	0	3 777
7109	Social protection n.e.c.	16 840	137 678	84 829	0	111 515	82 150	9 980	19 955	0	462 947

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
6113231 Computer software	6113232 Databases										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	17 202	0	0	0	235 150	0	0	51	0	252 403
701	GENERAL PUBLIC SERVICES	0	0	0	0	157 340	0	0	0	0	157 340
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	9 339	0	0	0	0	9 339
70111	Executive and legislative organs	0	0	0	0	7 209	0	0	0	0	7 209
70112	Financial and fiscal affairs	0	0	0	0	2 130	0	0	0	0	2 130
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	148 001	0	0	0	0	148 001
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	148 001	0	0	0	0	148 001
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	99	0	0	0	0	99
7031	Police services	0	0	0	0	99	0	0	0	0	99
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	17 202	0	0	0	38 817	0	0	51	0	56 070
7041	General economic, commercial and labour affairs	0	0	0	0	366	0	0	0	0	366
70411	General economic and commercial affairs	0	0	0	0	366	0	0	0	0	366
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	303	0	0	0	7 213	0	0	0	0	7 516
70421	Agriculture	303	0	0	0	7 213	0	0	0	0	7 516
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	31 195	0	0	0	31 195	
70451	Road transport	0	0	0	0	31 195	0	0	0	31 195	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	0	0	0	31	0	0	51	0	82
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	31	0	0	51	0	82
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	16 899	0	0	0	12	0	0	0	0	16 911
70481	R&D General economic, commercial and labour affairs	0	0	0	0	10	0	0	0	0	10
70482	R&D Agriculture, forestry, fishing and hunting	16 899	0	0	0	2	0	0	0	0	16 901
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	555	0	0	0	0	555
7051	Waste management	0	0	0	0	10	0	0	0	0	10
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	482	0	0	0	0	482
7054	Protection of biodiversity and landscape	0	0	0	0	62	0	0	0	0	62
7055	R&D Environmental protection	0	0	0	0	1	0	0	0	0	1
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	281	0	0	0	281
7061	Housing development	0	0	0	0	54	0	0	0	54
7062	Community development	0	0	0	0	215	0	0	0	215
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	12	0	0	0	12
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	7 797	0	0	0	7 797
7072	Outpatient services	0	0	0	0	1	0	0	0	1
70724	Ambulance services	0	0	0	0	45	0	0	0	45
7073	Hospital services	0	0	0	0	7 327	0	0	0	7 327
7074	Public health services	0	0	0	0	391	0	0	0	391
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	33	0	0	0	33
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	987	0	0	0	987
7081	Recreational and sporting services	0	0	0	0	149	0	0	0	149
7082	Cultural services	0	0	0	0	838	0	0	0	838
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	12 390	0	0	0	0	12 390
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	32	0	0	0	0	32
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	12 358	0	0	0	0	12 358
710	SOCIAL PROTECTION	0	0	0	0	16 884	0	0	0	0	16 884
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	16 884	0	0	0	0	16 884

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	7 751	160 605	0	160 605
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	107 479	0	107 479
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	107 479	0	107 479
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	107 479	0	107 479
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221	61222	61223	61224	61225			6141	6142	
		Materials and supplies	Work-in- progress	Finished goods	Goods for resale	Military inventories			Land	Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	43 587	0	43 587
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	97	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	97	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	7 654	40	0	40
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	7 654	40	0	40
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	9 499	0	9 499
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	9 499	0	9 499
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL		
				614 Non-produced assets												
				6143 Other naturally occurring assets				6144 Intangible non-produced assets								
				61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses								61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)				
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	36 353 483				
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	2 404 416				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	223 094				
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	151 548				
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	71 546				
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0				
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0				
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0				
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0				
7013	General services	0	0	0	0	0	0	0	0	0	0	2 181 322				
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0				
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0				
70133	Other general services	0	0	0	0	0	0	0	0	0	0	2 181 322				
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0				
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0				
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0				
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0				
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0				

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL							
				614 Non-produced assets																	
				6143 Other naturally occurring assets				6144 Intangible non-produced assets													
				61431 Noncultivated biological resources		61432 Water resources		61433 Other natural resources		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets					
								614331 Radio spectrum		614332 Natural resources not elsewhere classified		614411 Marketable operating leases		614412 Permits to use natural resources		614413 Permits to undertake specific activities		614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000		R '000		R '000		R '000		R '000		R '000		R '000		(6143 - 6144)		(611 - 614)			
702	DEFENCE	0		0		0		0		0		0		0		0		0		0	
7021	Military defence	0		0		0		0		0		0		0		0		0		0	
7022	Civil defence	0		0		0		0		0		0		0		0		0		0	
7023	Foreign military aid	0		0		0		0		0		0		0		0		0		0	
7024	R&D Defence	0		0		0		0		0		0		0		0		0		0	
7025	Defence n.e.c.	0		0		0		0		0		0		0		0		0		0	
703	PUBLIC ORDER AND SAFETY	0		0		0		0		0		0		0		0		0		526 269	
7031	Police services	0		0		0		0		0		0		0		0		0		525 896	
7032	Fire protection services	0		0		0		0		0		0		0		0		0		0	
7033	Law courts	0		0		0		0		0		0		0		0		0		0	
7034	Prisons	0		0		0		0		0		0		0		0		0		0	
7035	R&D Public order and safety	0		0		0		0		0		0		0		0		0		373	
7036	Public order and safety n.e.c.	0		0		0		0		0		0		0		0		0		0	
704	ECONOMIC AFFAIRS	0		0		0		0		0		0		0		0		0		13 077 944	
7041	General economic, commercial and labour affairs	0		0		0		0		0		0		0		0		0		122 110	
70411	General economic and commercial affairs	0		0		0		0		0		0		0		0		0		122 110	
70412	General labour affairs	0		0		0		0		0		0		0		0		0		0	
7042	Agriculture, forestry, fishing and hunting	0		0		0		0		0		0		0		0		0		667 628	
70421	Agriculture	0		0		0		0		0		0		0		0		0		667 628	
70422	Forestry	0		0		0		0		0		0		0		0		0		0	
70423	Fishing and hunting	0		0		0		0		0		0		0		0		0		0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL					
				614 Non-produced assets															
				6143 Other naturally occurring assets				6144 Intangible non-produced assets											
				61431 Noncultivated biological resources		61432 Water resources		61433 Other natural resources		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets			
Functional classification																			
		R '000		R '000		R '000		R '000		R '000		R '000		(611 - 614)					
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	12 213 913					
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	12 213 913					
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL
				614 Non-produced assets										
				6143 Other naturally occurring assets				6144 Intangible non-produced assets						
				61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses						
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	27 252		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	375		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	26 877		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	47 041		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	997		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	46 044		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	112 117		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	2 055		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	2 718		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	106 653		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	306		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	385		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	88 562
7061	Housing development	0	0	0	0	0	0	0	0	0	0	43 498
7062	Community development	0	0	0	0	0	0	0	0	0	0	44 042
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	1 022
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	7 703 009
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	822
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	448 857
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	5 357 882
7074	Public health services	0	0	0	0	0	0	0	0	0	0	1 583 619
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	311 829
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	890 136
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	192 092
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	698 044
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL		
				614 Non-produced assets												
				6143 Other naturally occurring assets				6144 Intangible non-produced assets								
				61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses								61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)				
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	10 759 746				
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	1 165 435				
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	324 782				
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	38 364				
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0				
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0				
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	2 002				
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0				
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	9 229 163				
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	791 284				
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	2 064				
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0				
71012	Disability	0	0	0	0	0	0	0	0	0	0	2 064				
7102	Old age	0	0	0	0	0	0	0	0	0	0	35 140				
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0				
7104	Family and children	0	0	0	0	0	0	0	0	0	0	157 648				
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0				
7106	Housing	0	0	0	0	0	0	0	0	0	0	0				
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	112 824				
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	3 777				
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	479 831				

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	112 665
311	Fixed assets	91 225
3111	Buildings and structures	6 023
31111	Dwellings	3 414
31112	Buildings other than dwellings	2 609
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	79 786
31121	Transport equipment	63 255
31122	Machinery and equipment other than transport equipment	16 531
311221	Information, computer, and telecommunications (ICT) equipment	840
311222	Machinery and equipment not elsewhere classified	15 691
3112221	Office furniture (and domestic furniture)	1 875
3112222	Other machinery and equipment	13 816
3112223	Books	0
3113	Other fixed assets	5 416
31131	Cultivated biological resources	5 416
311311	Animal resources yielding repeat products	5 416
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	21 440
3141	Land	21 440
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
33	Net acquisition of financial assets	0
331	Domestic	0
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		260 625 389	28 279 274	288 904 663	78 620 859	25 286 400	103 907 259	392 811 922
701	GENERAL PUBLIC SERVICES		0	11 089 239	11 089 239	0	8 643 756	8 643 756	19 732 995
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	4 844 868	4 844 868	0	2 432 118	2 432 118	7 276 986
70111	Executive and legislative organs		0	2 925 838	2 925 838	0	1 424 918	1 424 918	4 350 756
70112	Financial and fiscal affairs		0	1 919 030	1 919 030	0	1 007 200	1 007 200	2 926 230
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		0	6 236 573	6 236 573	0	5 999 486	5 999 486	12 236 059
70131	General personnel services		0	0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		0	6 236 573	6 236 573	0	5 999 486	5 999 486	12 236 059
7014	Basic research		0	0	0	0	0	0	0
7015	R&D General public services		0	7 798	7 798	0	212 152	212 152	219 950
7016	General public services n.e.c.		0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 319 225	3 319 225	0	1 747 254	1 747 254	5 066 479	
7031	Police services	0	3 301 370	3 301 370	0	1 725 807	1 725 807	5 027 177	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	17 855	17 855	0	21 447	21 447	39 302	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	10 403 751	10 403 751	0	13 114 092	13 114 092	23 517 843	
7041	General economic, commercial and labour affairs	0	850 753	850 753	0	857 557	857 557	1 708 310	
70411	General economic and commercial affairs	0	850 753	850 753	0	857 557	857 557	1 708 310	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	4 453 962	4 453 962	0	2 597 226	2 597 226	7 051 188	
70421	Agriculture	0	4 453 962	4 453 962	0	2 597 226	2 597 226	7 051 188	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 508 920	4 508 920	0	9 121 151	9 121 151	13 630 071
70451	Road transport	0	4 508 920	4 508 920	0	9 121 151	9 121 151	13 630 071
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	146 728	146 728	0	224 409	224 409	371 137
70471	Distributive trades, storage and warehousing	0	16 235	16 235	0	76 855	76 855	93 090
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	130 493	130 493	0	147 554	147 554	278 047
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	443 388	443 388	0	313 749	313 749	757 137
70481	R&D General economic, commercial and labour affairs	0	23 163	23 163	0	67 945	67 945	91 108
70482	R&D Agriculture, forestry, fishing and hunting	0	420 225	420 225	0	173 055	173 055	593 280
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	72 701	72 701	72 701
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	48	48	48
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 357 482	1 357 482	0	599 721	599 721	1 957 203
7051	Waste management	0	69 134	69 134	0	35 157	35 157	104 291
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	32 856	32 856	0	12 928	12 928	45 784
7054	Protection of biodiversity and landscape	0	1 223 871	1 223 871	0	517 489	517 489	1 741 360
7055	R&D Environmental protection	0	13 146	13 146	0	28 838	28 838	41 984
7056	Environmental protection n.e.c.	0	18 475	18 475	0	5 309	5 309	23 784

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 109 577	2 109 577	0	1 179 469	1 179 469	3 289 046
7061	Housing development	0	1 591 318	1 591 318	0	844 393	844 393	2 435 711
7062	Community development	0	446 229	446 229	0	277 469	277 469	723 698
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	72 030	72 030	0	57 607	57 607	129 637
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	93 886 426	0	93 886 426	43 553 138	2 108	43 555 246	137 441 672
7072	Outpatient services	59 928	0	59 928	47 062	0	47 062	106 990
70724	Ambulance services	3 989 878	0	3 989 878	1 388 034	0	1 388 034	5 377 912
7073	Hospital services	62 616 633	0	62 616 633	23 856 373	0	23 856 373	86 473 006
7074	Public health services	26 540 697	0	26 540 697	17 455 770	2 108	17 457 878	43 998 575
7075	R&D Health	0	0	0	8 886	0	8 886	8 886
7076	Health n.e.c.	679 290	0	679 290	797 013	0	797 013	1 476 303
708	RECREATION, CULTURE AND RELIGION	3 237 027	0	3 237 027	2 025 234	0	2 025 234	5 262 261
7081	Recreational and sporting services	496 851	0	496 851	543 429	0	543 429	1 040 280
7082	Cultural services	2 740 176	0	2 740 176	1 460 463	0	1 460 463	4 200 639
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	21 342	0	21 342	21 342
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	156 103 350	0	156 103 350	30 735 539	0	30 735 539	186 838 889
7091	Pre-primary and primary education	76 229 882	0	76 229 882	9 597 639	0	9 597 639	85 827 521
7092	Secondary education	59 673 924	0	59 673 924	7 331 086	0	7 331 086	67 005 010
7093	Postsecondary non tertiary education (e.g. CET)	2 821 030	0	2 821 030	529 278	0	529 278	3 350 308
7094	Tertiary education	0	0	0	1 796	0	1 796	1 796
7095	Education not definable by level	1	0	1	0	0	0	1
7096	Subsidiary services to education	27 871	0	27 871	448 759	0	448 759	476 630
7097	R&D Education	0	0	0	42 772	0	42 772	42 772
7098	Education n.e.c.	17 350 642	0	17 350 642	12 784 209	0	12 784 209	30 134 851
710	SOCIAL PROTECTION	7 398 586	0	7 398 586	2 306 948	0	2 306 948	9 705 534
7101	Sickness and disability	164 264	0	164 264	51 946	0	51 946	216 210
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	164 264	0	164 264	51 946	0	51 946	216 210
7102	Old age	248 491	0	248 491	53 499	0	53 499	301 990
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 199 139	0	2 199 139	317 030	0	317 030	2 516 169
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 069 382	0	1 069 382	461 186	0	461 186	1 530 568
7108	R&D Social protection	23 853	0	23 853	21 078	0	21 078	44 931
7109	Social protection n.e.c.	3 693 457	0	3 693 457	1 402 209	0	1 402 209	5 095 666

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 114 778	1 225 394	7 340 172
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	523	523
7031	Police services	0	523	523
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	6 114 778	107 624	6 222 402
7041	General economic, commercial and labour affairs	0	12 709	12 709
70411	General economic and commercial affairs	0	12 709	12 709
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	11 915	11 915
70421	Agriculture	0	11 915	11 915
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	6 114 778	60 000	6 174 778
70451	Road transport	6 114 778	0	6 114 778
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	60 000	60 000
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	23 000	23 000
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	23 000	23 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	3 483	3 483
7061	Housing development	0	3 483	3 483
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	1 113 764	1 113 764
7091	Pre-primary and primary education	0	637 512	637 512
7092	Secondary education	0	476 252	476 252
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0