Statistics South Africa 1 P9121

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
1	Revenue	461 765 298
11	Taxes	10 252 963
444	le	
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxos on proporty	0
1131	Taxes on property  Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property  Other recurrent taxes on property	0
1130	Other recurrent taxes on property	0
114	Taxes on goods and services	10 252 963
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	82 562
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 269 975
1145	Taxes on use of goods on permission to use goods or perform activities	7 900 426
11451	Motor vehicle taxes	7 900 426
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
445	Town or between the all the decrease the second town of the second tow	
<b>115</b> 1151	Taxes on international trade and transactions	<b>0</b>
1151	Customs and other import duties	
1153	Taxes on exports	0
1154	Profits of export or import monopolies  Exchange profits	0
1155	• .	0
1156	Exchange taxes Other	0
1130	One	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
12	Social contributions	0
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
.220		, i
13	Grants	445 330 399
	•	
131	Foreign governments	16 184
1311	Current	16 184
1312	Capital	0
132	International institutions	141 679
1321	Current	141 679
1322	Capital	0
133	Other general government institutions	445 172 536
1331	Current	445 172 536
13311	National government	444 848 784
13312	National extra-budgetary	323 752
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
14	Other revenue	6 181 936
141	Property income	1 606 049
1411	Interest	1 604 158
1412	Dividends	293
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	1 598
142	Sales of goods and services	2 846 770
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	508 096
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 338 674
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	214 378
	<u></u>	
144	Voluntary transfers other than grants	193 002
1441	Current	193 002
14411	Non-financial public corporation	59 966
14412	Financial public corporation	11 969
14413	NPISH	500
14414	Households	197
14415	Private sector	56 145
14416	Other	64 225
144 10	Other	04 220
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
	•	
145	Miscellaneous and unidentified revenue	1 321 737
1451	Selling of scrap and waste	8 035
1452	Stale cheques	6 746
1453	Recoveries of previous year expenditure	1 286 106
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	C
1457	Profits on Financial assets	0
1458	Other	20 850

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	238 387 469	0	34 362 569	0	272 750 038
	GENERAL PUBLIC SERVICES	8 839 172	0	1 326 813	0	10 165 985
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 077 440	0	625 921	0	4 703 361
	Executive and legislative organs	2 233 851	0	376 245	0	2 610 096
70112	Financial and fiscal affairs	1 843 589	0	249 676	0	2 093 265
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 735 337	0	697 570	0	5 432 907
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	4 735 337	0	697 570	0	5 432 907
7014	Basic research	0	0	0	0	0
7015	R&D General public services	26 395	0	3 322	0	29 717
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
				2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 634 517	0	394 778	0	3 029 295
7031	Police services	2 619 014	0	393 007	0	3 012 021
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	15 503	0	1 771	0	17 274
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 554 579	0	1 264 123	0	9 818 702
7041	General economic, commercial and labour affairs	678 129	0	87 329	0	765 458
70411	General economic and commercial affairs	678 129	0	87 329	0	765 458
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 663 615	0	555 862	0	4 219 477
70421	Agriculture	3 663 615	0	555 862	0	4 219 477
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
					Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	3 670 046	0	539 161	0	4 209 207
	Road transport	3 670 046	0	539 161	0	4 209 207
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		•			Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	114 331	0	16 045	0	130 376
70471	Distributive trades, storage and warehousing	14 892	0	2 134	0	17 026
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	99 439	0	13 911	0	113 350
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	428 458	0	65 726	0	494 184
70481	R&D General economic, commercial and labour affairs	33 428	0	4 498	0	37 926
70482	R&D Agriculture, forestry, fishing and hunting	395 030	0	61 228	0	456 258
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 125 229	0	159 544	0	1 284 773
7051	Waste management	55 350	0	7 405	0	62 755
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	21 411	0	3 057	0	24 468
7054	Protection of biodiversity and landscape	1 023 445	0	146 204	0	1 169 649
7055	R&D Environmental protection	10 624	0	1 273	0	11 897
7056	Environmental protection n.e.c.	14 399	0	1 605	0	16 004

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 708 603	0	225 510	0	1 934 113
7061	Housing development	1 292 970	0	171 862	0	1 464 832
7062	Community development	378 735	0	48 504	0	427 239
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	36 898	0	5 144	0	42 042
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	75 870 211	0	10 157 629	0	86 027 840
7072	Outpatient services	47 915	0	7 790	0	55 705
70724	Ambulance services	3 067 354	0	501 980	0	3 569 334
7073	Hospital services	51 102 512	0	6 626 511	0	57 729 023
7074	Public health services	21 127 281	0	2 932 011	0	24 059 292
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	525 149	0	89 337	0	614 486
708	RECREATION, CULTURE AND RELIGION	2 653 273	0	319 252	0	2 972 525
7081	Recreational and sporting services	410 746	0	55 395	0	466 141
7082	Cultural services	2 242 527	0	263 857	0	2 506 384
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		-	. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	131 216 073	0	19 584 675	0	150 800 748
7091	Pre-primary and primary education	61 145 858	0	9 401 234	0	70 547 092
7092	Secondary education	49 788 103	0	7 697 133	0	57 485 236
7093	Post-secondary non-tertiary education (e.g. ABET)	4 950 170	0	361 571	0	5 311 741
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	1 565 273	0	40 805	0	1 606 078
7096	Subsidiary services to education	641	0	44	0	685
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	13 766 028	0	2 083 888	0	15 849 916
710	SOCIAL PROTECTION	5 785 812	0	930 245	0	6 716 057
7101	Sickness and disability	67 524	0	10 968	0	78 492
71011	Sickness	0	0	0	0	0
71012	Disability	67 524	0	10 968	0	78 492
7102	Old age	123 386	0	22 959	0	146 345
7103	Survivors	0	0	0	0	0
7104	Family and children	1 637 351	0	273 875	0	1 911 226
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	555 554	0	96 187	0	651 741
7108	R&D Social protection	596 666	0	98 613	0	695 279
7109	Social protection n.e.c.	2 805 331	0	427 643	0	3 232 974

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	/ices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ıs		TOTAL
		Other goods and services	2241 National government	2242 National extra- budgetary	government	2244 Provincial extra- budgetary				2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	95 213 185	362 121	891 006	0	0	0	0	0	0	96 466 312
	GENERAL PUBLIC SERVICES	8 537 227	63 779	188 553	0	0	0	0	0	0	8 789 559
	Executive and legislative organs, financial and fiscal affairs, external affairs	2 886 299	14 389	117 492	0	0	0	0	0	0	3 018 180
	Executive and legislative organs	1 296 338	5 332	63 710	0	0	0	0	0	0	1 365 380
	Financial and fiscal affairs	1 589 961	9 057	53 782	0	0	0	0	0	0	1 652 800
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	5 502 452	49 390	71 061	0	0	0	0	0	0	5 622 903
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	5 502 452	49 390	71 061	0	0	0	0	0	0	5 622 903
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	148 476	0	0	0	0	0	0	0	0	148 476
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	/ices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutio	ns		TOTAL
		Other goods and services	2241 National government		2243 Provincial government		2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	C	0	0	0	0	0	0
7021	Military defence	0	0	0	C	0	0	0	(	0	0
7022	Civil defence	0	0	0	(	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	(	0	0	0	(	0	0
7024	R&D Defence	0	0	0	(	0	0	0	(	0	0
7025	Defence n.e.c.	0	0	0	(	0	0	0	(	0	0
703	PUBLIC ORDER AND SAFETY	1 633 104	8 638	43 139	0	0	0	0	0	0	1 684 881
7031	Police services	1 608 859	8 638	43 139	C	0	0	0	C	0	1 660 636
	Fire protection services	0	0	0	C	0	0	0	0	0	0
7033	Law courts	0	0	0	C	0	0	0	C	0	0
	Prisons	0	0	0	(	0	0	0	(	0	0
7035	R&D Public order and safety	24 245	0	0	C	0	0	0	0	0	24 245
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	C	0	0
	ECONOMIC AFFAIRS	12 490 773			C	0	0	0	C	0	12 646 334
	General economic, commercial and labour affairs	701 173	6 262		(	C	0	0	0	0	725 606
	General economic and commercial affairs	701 173	6 262	18 171	C	0	0	0	C	0	725 606
70412	General labour affairs	0	0	0	(	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	2 171 443	8 116		(	0		0	) (	0	2 213 889
	Agriculture	2 171 443	8 116	34 330	C	0		0	0	0	2 213 889
	Forestry	0	0	0	C	0		·	0	0	0
70423	Fishing and hunting	0	0	0	(	C	0	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	22 Use of g	oods and serv	/ices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ıs		TOTAL
		goods and			2243 Provincial government	extra-	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
	Transport	9 058 856				0	0	0	0	0	9 136 200
	Road transport	9 058 856	29 458	47 886	0	0	0	0	0	0	9 136 200
	Water transport	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	ication 22 Use of goods and services											
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ns		TOTAL		
		Other goods and services	2241 National government		2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)		
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	253 899	525	5 200	0	0	0	0	0	0	259 624		
70471	Distributive trades, storage and warehousing	132 711	414	619	0	0	0	0	0	0	133 744		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	121 188	111	4 581	0	0	0	0	0	0	125 880		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
	R&D Economic affairs	305 402	1 163		0	0	0	0	0	0	311 015		
	R&D General economic, commercial and labour affairs	75 365	_	1 139	0	0	0	0	0	0	76 741		
	R&D Agriculture, forestry, fishing and hunting	158 918	926	3 311	0	0	0	0	0	0	163 155		
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
	R&D Transport	69 616	0	0	0	0	0	0	0	0	69 616		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	1 503	0	0	0	0	0	0	0	0	1 503		
7049	Faces with a fine and a	0	0	0	0		0	0		0	0		
7049	Economic affairs n.e.c.	0	U	0	U	U	0	U	U	U	U		
705	ENVIRONMENTAL PROTECTION	575 992	12 115	21 274	0	0	0	0	0	0	609 381		
	Waste management	18 227	80		0	0	0	0	0	0	19 610		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	9 255	77	522	0	0	0	0	0	0	9 854		
7054	Protection of biodiversity and landscape	520 084	11 958	18 793	0	0	0	0	0	0	550 835		
7055	R&D Environmental protection	22 386	0	300	0	0	0	0	0	0	22 686		
7056	Environmental protection n.e.c.	6 040	0	356	0	0	0	0	0	0	6 396		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

_	Economic classification	22 Use of g	oods and ser	/ices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs		TOTAL
		Other goods and services	2241 National government		2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(000 0040)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2248) R '000
	HOUSING AND COMMUNITY AMENITIES	895 685	9 106		K 000	K 000	K 000	K 000	K 000	K 000	955 230
	Housing development	584 752	8 179		0			0	0	0	635 705
	Community development	287 850	684		0		0	0	0	0	294 265
	Water supply	0	0	0	0	(	0	0	0	0	0
	Street lighting	0	0	0	0	C	0	0	0	0	0
	R&D Housing and community amenities	23 083	243	1 934	0	C	0	0	0	0	25 260
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0
707	HEALTH	39 313 197	139 749	260 663	0	0	0	0	0	0	39 713 609
7072	Outpatient services	56 063	49	199	0	(	0	0	0	0	56 311
70724	Ambulance services	1 350 240	7 326	11 177	0	(	0	0	0	0	1 368 743
7073	Hospital services	21 922 565	110 240	161 912	0	(	0	0	0	0	22 194 717
7074	Public health services	15 310 052	19 140	85 649	0	C	0	0	0	0	15 414 841
7075	R&D Health	24 081	0	0	0	C	0	0	0	0	24 081
7076	Health n.e.c.	650 196	2 994	1 726	0	C	0	0	0	0	654 916
708	RECREATION, CULTURE AND RELIGION	1 867 666			0	C	0	0	0	0	1 922 973
	Recreational and sporting services	554 715	421	9 035	0	C	0	0	0	0	564 171
	Cultural services	1 294 060	5 411	40 440	0	C	0	0	0	0	1 339 911
	Broadcasting and publishing services	0	0	0	0	(	0	0	0	0	0
	Religious and other community services	0	0	0	0	C	0	0	0	0	0
	R&D Recreation, culture and religion	18 891	0	0	0	C	0	0	0	0	18 891
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	22 Use of g	oods and serv	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ns		TOTAL
		Other goods and services			Provincial government	2244 Provincial extra- budgetary		Universities		2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	27 775 272	66 195	125 453	0	0	0	0	0	0	27 966 920
7091	Pre-primary and primary education	8 122 096	13 834	102	0	0	0	0	0	0	8 136 032
7092	Secondary education	6 448 105	0	59	0	0	0	0	0	0	6 448 164
7093	Post-secondary non-tertiary education (e.g. ABET)	577 408	1 564	8 280	0	0	0	0	0	0	587 252
7094	Tertiary education	1 125	0	0	0	0	0	0	0	0	1 125
7095	Education not definable by level	119 633	0	0	0	0	0	0	0	0	119 633
7096	Subsidiary services to education	374 671	4	12	0	0	0	0	0	0	374 687
7097	R&D Education	60 234	0	0	0	0	0	0	0	0	60 234
7098	Education n.e.c.	12 072 000	50 793	117 000	0	0	0	0	0	0	12 239 793
710	SOCIAL PROTECTION	2 124 269	11 183	41 973	0	0	0	0	0	0	2 177 425
7101	Sickness and disability	47 973	0	0	0	0	0	0	0	0	47 973
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	47 973	0	0	0	0	0	0	0	0	47 973
7102	Old age	53 094	0	0	0	0	0	0	0	0	53 094
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	275 592	580	513	0	0	0	0	0	0	276 685
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	328 755	_	0	0	0	0	0	0	0	328 755
7108	R&D Social protection	175 468	0	513	0	0	0	0	0	0	175 981
7109	Social protection n.e.c.	1 243 387	10 603	40 947	0	0	0	0	0	0	1 294 937

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
			To residents	2431 National government		2433 Provincial government	2434 Provincial extra- budgetary	Social security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	23 892	0	0	0	0	0	0	0	0	0	23 892
701	GENERAL PUBLIC SERVICES	0	1 945	0	0	0	0	0	0	0	0	0	1 945
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	955	0	0	0	0	0	0	0	0	0	955
7011°	Executive and legislative organs	0	940	0	0	0	0	0	0	0	0	0	940
7011	Pinancial and fiscal affairs	0	15	0	0	0	0	0	0	0	0	0	15
7011	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
													<u> </u>
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
7012 <sup>-</sup>	3	0	0	0	0	0	0	0	0	0	0	0	0
7012	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	990	0	0			0	0	0	0		990
	General personnel services	0	990	0	0	0		0	0	0	0	0	990
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	. 0
	Overall planning and statistical services  Other general services	0	990	0	0	0	0	0	0	0	0	0	990
1013	Other general services	0	990	0	U	U		0	U	U	0	0	990
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	. 0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 24 Interest													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
				National		Provincial	Provincial	Social	Universities		2438 Municipalities	TOTAL	
				government	extra- budgetary	government	extra- budgetary	security funds		of technology		(2431 - 2438)	(241 - 2438)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	C	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 126	0	0	0	0	0	0	0	0	0	1 126
7031	Police services	0	1 126	0	0	0	0	0	0	0	0	0	1 126
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	C	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 810	0	0	0	0	0	0	0	0	0	1 810
7041	General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	0	1
	General economic and commercial affairs	0	1	0	0	0	0	0	0	0	0	C	1
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	C	0
7042	Agriculture, forestry, fishing and hunting	0	117	0	0	0	0	0	0	0	0	C	117
	Agriculture	0	117	0	0	0	0	0	0	0	0	0	117
	Forestry	0	0	0	0	0	0	0	0	0	0	C	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification	classification 24 Interest											TOTAL
	241	242	243 To other	general go	vernment inst	itutions						
		To residents			2433 Provincial government	2434 Provincial extra- budgetary	security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	C	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	1 677		0	0	0	0	0	0	0	0	1 677
70451 Road transport	0	1 677	0	0	0	0	0	0	0	0	0	1 677
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 24 Interest												
	241	242	243 To other	general go	vernment inst	itutions						
		To residents			2433 Provincial government	Provincial		Universities	Universities of	2438 Municipalities	TOTAL	
				budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	15	0	0	0	0	0	0	0	0	0	15
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	15	0	0	0	0	0	0	0	0	0	15
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	11	0	0	0	0	0	0	0	0	0	11
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	11	0	0	0	0	0	0	0	0	0	11
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 24 Interest													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						1
			To residents	2431 National government		2433 Provincial government	2434 Provincial extra-		Universities		2438 Municipalities	TOTAL	
				90.0111110111	budgetary	5	budgetary			technology		(2431 - 2438)	(241 - 2438)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	61	0	0	0	0	0	0	0	0	0	61
7061	Housing development	0	59	0	0	0	0	0	0	0	0	0	59
7062	Community development	0	1	0	0	0	0	0	0	0	0	0	1
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	0	0	0	0	0	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	9 910	0	0	0	0	0	0	0	0	0	9 910
7072	Outpatient services	0	1	0	0	0	0	0	0	0	0	0	1
70724	Ambulance services	0	936	0	0	0	0	0	0	0	0	0	936
7073	Hospital services	0	7 759	0	0	0	0	0	0	0	0	0	7 759
7074	Public health services	0	1 196	0	0	0	0	0	0	0	0	0	1 196
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	18	0	0	0	0	0	0	0	0	0	18
708	RECREATION, CULTURE AND RELIGION	0	1 865	0	0	0	0	0	0	0	0	0	1 865
7081	Recreational and sporting services	0	66	0	0	0	0	0	0	0	0	0	66
7082	Cultural services	0	1 799	0	0	0	0	0	0	0	0	0	1 799
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 24 Interest													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
		To non- residents		National government		2433 Provincial government	2434 Provincial extra- budgetary	Social security	Universities		Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	7 151	0	0	0	0	0	0	0	0	0	7 151
7091	Pre-primary and primary education	0	338	0	0	0	C	0	0	0	0	0	338
7092	Secondary education	0	449	0	0	0	C	0	0	0	0	0	449
7093	Post-secondary non-tertiary education (e.g. ABET)	0	52	0	0	0	C	0	0	0	0	0	52
7094	Tertiary education	0	0	0	0	0	C	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	C	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	C	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	C	0	0	0	0	0	0
7098	Education n.e.c.	0	6 312	0	0	0	C	0	0	0	0	0	6 312
	SOCIAL PROTECTION	0	13	0	0	0	0	0	0	0	0	0	13
	Sickness and disability	0	0	0	0	0	C	0	0	0	0	0	0
	Sickness	0	0	0	0	0	C	0	0	0	0	0	0
	Disability	0	0	0	0	0	C	0	0	0	0	0	0
	Old age	0	0	0	0	0	C	0	0	0	0	0	0
	Survivors	0	0	0	0	0	C	0	0	0	0	0	0
	Family and children	0	0	0	0	0	C	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	C	0	0	0	0	0	0
	Housing	0	0	0	0	0	C	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	C	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	C	0	0	0	0	0	0
7109	Social protection n.e.c.	0	13	0	0	0	0	0	0	0	0	0	13

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	25 Subsidies						
		251 To public o	orporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	(2521 - 2522)	(2511 - 2522)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	16 649	477 398	494 047	7 121 143	0	7 121 143	7 615 190
701	GENERAL PUBLIC SERVICES	0	0	0	900	0	900	900
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C	0
	Executive and legislative organs	0	0	0	0	0	C	0
70112	Financial and fiscal affairs	0	0	0	0	0	C	0
70113	External Affairs	0	0	0	0	0	C	0
	Foreign economic aid	0	0	0	0	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	C	0
7040	<u> </u>							
	General services	0	0	0	900	0	900	900
	General personnel services	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0
/0133	Other general services	0	0	0	900	0	900	900
7014	Doois research							
	Basic research R&D General public services	0	0	0	0	0	0	0
	General public services General public services n.e.c.	0	0	0	0	0		0
	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0		0
	Public debt transactions (mainly interest)  Transfers of a general character between different levels of government	0	0	0	0	0		0
7018	transfers of a general character between different levels of government	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	25 Subsidies						
		251 To public o	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2542)	2521 To non- financial private enterprises	2522 To financial private enterprises	(2524 2522)	(2544 2522)
Function	onal classification	R '000	R '000	(2511 - 2512) R '000	R '000	R '000	(2521 - 2522) R '000	(2511 - 2522) R '000
	DEFENCE	1 000	0	0	0	0		
	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0		0	0	0	0
	Police services	0	0	0	0	0	0	·
$\overline{}$	Fire protection services	0	0	0	0	0	0	0
$\overline{}$	Law courts	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704		40.040						
	ECONOMIC AFFAIRS	16 649		490 396	6 135 157	0	6 135 157	6 625 553
	General economic, commercial and labour affairs  General economic and commercial affairs	12 031 12 031	262 968 262 968	274 999 274 999	0	0	0	274 999 274 999
	General labour affairs	12 03 1	202 900	274 999	0	0	0	274 999
10412	Octional labour analis	0	0	0	0	0		0
7042	Agriculture, forestry, fishing and hunting	1 268	210 779	212 047	1 372	0	1 372	213 419
70421	Agriculture	1 268	210 779	212 047	1 372	0	1 372	213 419
	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations		TOTAL (2511 - 2512)	To non- financial private enterprises	2522 To financial private enterprises	` ,	(2511 - 2522)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	C
	Nuclear fuels	0	0	0	0	0	0	C
	Other fuels	0	0	0	0	0	0	C
	Electricity	0	0	0	0	0	0	C
70436	Non electric energy	0	0	0	0	0	0	C
7044	Mining, manufacturing and construction	0	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C
70442	Manufacturing	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	(
7045	Transport	0	0	0	6 114 635	0	6 114 635	6 114 635
70451	Road transport	0	0	0	6 114 635	0	6 114 635	6 114 635
70452	Water transport	0	0	0	0	0	0	(
70453	Railway transport	0	0	0	0	0	0	(
70454	Air transport	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	(
70.40	[a							
7046	Communication	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	25 Subsidies						
		251 To public o	orporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	, ,	(2511 - 2522)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	19 000	0	19 000	19 000
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
	Tourism	0	0	0	19 000	0	19 000	19 000
70474	Multipurpose development projects	0	0	0	0	0	0	0
	R&D Economic affairs	3 350	0	3 350	150	0	150	3 500
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 350	0	3 350	150	0	150	3 500
	R&D Fuel and energy	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	C
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	(2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	3 651	3 651	0	(	(	3 651
7061	Housing development	0	3 651	3 651	0	) (	0	3 651
7062	Community development	0	0	0	0	(	0	0
7063	Water supply	0	0	0	0	(	(	0
7064	Street lighting	0	0	0	0	(	(	0
7065	R&D Housing and community amenities	0	0	0	0	(	(	0
7066	Housing and community amenities n.e.c.	0	0	0	0	(	) (	0
707	HEALTH	0	0	0	0	(	0	0
7072	Outpatient services	0	0	0	0	(	) (	0
70724	Ambulance services	0	0	0	0	(	) (	0
7073	Hospital services	0	0	0	0	(	) (	0
7074	Public health services	0	0	0	0	(	0	0
7075	R&D Health	0	0	0	0	(	) (	0
7076	Health n.e.c.	0	0	0	0	(	) (	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(	0	0
7081	Recreational and sporting services	0	0	0	0	(	0	0
7082	Cultural services	0	0	0	0	(	) (	0
7083	Broadcasting and publishing services	0	0	0	0	(	0	0
7084	Religious and other community services	0	0	0	0	(	0	) (
7085	R&D Recreation, culture and religion	0	0	0	0	(	) (	) (
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(	) (	) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	(2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	985 086	0	985 086	985 086
7091	Pre-primary and primary education	0	0	0	548 885	C	548 885	548 885
7092	Secondary education	0	0	0	436 201	C	436 201	436 201
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	C	0	0
7094	Tertiary education	0	0	0	0	C	0	0
7095	Education not definable by level	0	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	C	0	0
7097	R&D Education	0	0	0	0	C	0	0
7098	Education n.e.c.	0	0	0	0	C	0	0
	SOCIAL PROTECTION	0	·	V	0	0	0	0
	Sickness and disability	0	0	0	0	С	0	0
	Sickness	0	0	0	0	C	0	0
	Disability	0	0	0	0	C	0	0
	Old age	0	0	U	0	C	0	0
7103	Survivors	0	0	U	0	C	0	0
	Family and children	0	0	U	0	C	0	0
	Unemployment	0	0	U	0	C	0	0
	Housing	0	0	0	0	C	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0	0
	R&D Social protection	0	0	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	n 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	2 220	0	2 220
	GENERAL PUBLIC SERVICES	0	0	0	2 220	0	2 220
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	2 220	0	2 220
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	2 220	0	2 220
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
			2612	TOTAL	2621	2622	TOTAL
				(ZOTT ZOTZ)	Current	Capital	(2621 - 2622)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0		0	0	0	
	Police services	0	0	0	0	0	0
		0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	U	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification 26 Gr	rants					
		261 T	o foreign	governments		262 To internation	tional organisa	ations
		2611 Curre		2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
	onal classification	F	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy		0	0	0	0	0	C
70431	Coal and other solid mineral fuels		0	0	0	0	0	C
70432	Petroleum and natural gas		0	0	0	0	0	C
70433	Nuclear fuels		0	0	0	0	0	C
70434	Other fuels		0	0	0	0	0	·
	Electricity		0	0	0	0	0	C
70436	Non electric energy		0	0	0	0	0	С
7044	Mining, manufacturing and construction		0	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels		0	0	0	0	0	C
	Manufacturing		0	0	0	0	0	C
70443	Construction		0	0	0	0	0	C
7045	Transport		0	0	0	0	0	(
	Road transport		0	0	0	0	0	(
70452	Water transport		0	0	0	0	0	(
	Railway transport		0	0	0	0	0	(
	Air transport		0	0	0	0	0	(
	Pipeline and other transport		0	0	0	0	0	C
7046	Communication		0	0	0	n	0	1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classifi	cation 26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	(	)
70471	Distributive trades, storage and warehousing	0	0	0	0	(	)
70472	Hotels and restaurants	0	0	0	0	(	)
70473	Tourism	0	0	0	0	(	)
70474	Multipurpose development projects	0	0	0	0	(	)
				0			
7048	R&D Economic affairs	0	0	0	0	(	)
70481	R&D General economic, commercial and labour affairs	0	0	0	0	(	)
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(	)
70483	R&D Fuel and energy	0	0	0	0	(	)
70484	R&D Mining, manufacturing and construction	0	0	0	0	(	)
70485	R&D Transport	0	0	0	0	(	)
70486	R&D Communication	0	0	0	0	(	)
70487	R&D Other industries	0	0	0	0	(	)
7049	Economic affairs n.e.c.	0	0	0	0	(	)
705	ENVIRONMENTAL PROTECTION	0	0	0	0	(	)
7051	Waste management	0	0	0	0	(	)
7052	Waste water management	0	0	0	0	(	)
7053	Pollution abatement	0	0	0	0	(	)
	Protection of biodiversity and landscape	0	0	0	0	(	)
7055	R&D Environmental protection	0	0	0	0	(	
7056	Environmental protection n.e.c.	0	0	0	0	(	)

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
			2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	C	0
7092	Secondary education	0	0	0	0	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	C	0
7094	Tertiary education	0	0	0	0	C	0
7095	Education not definable by level	0	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	0	C	0
7097	R&D Education	0	0	0	0	C	0
7098	Education n.e.c.	0	0	0	0	C	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0
71011	Sickness	0	0	0	0	C	0
71012	Disability	0	0	0	0	C	0
7102	Old age	0	0	0	0	C	0
7103	Survivors	0	0	0	0	C	0
7104	Family and children	0	0	0	0	C	0
7105	Unemployment	0	0	0	0	C	0
7106	Housing	0	0	0	0	C	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0
7108	R&D Social protection	0	0	0	0	C	0
7109	Social protection n.e.c.	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	extra-	government	extra-	26315 Social security	26316 Universities	of	26318 Municipalities	TOTAL
			budgetary		budgetary	funds		technology		(26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	585 426	0	5 078 177	13	34 138	10 389	2 960 697	8 668 840
	GENERAL PUBLIC SERVICES	0	14 266	0	0	0	0	0	722 021	736 287
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 324	0	0	0	0	0	27 900	32 224
	Executive and legislative organs	0	0	0	0	0	0	0	100	100
	Financial and fiscal affairs	0	1 056	0	0	0	0	0	27 800	28 856
70113	External Affairs	0	3 268	0	0	C	0	C	0	3 268
	Foreign economic aid	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0	0
7013	General services	0	9 942	0	0	0	0	0	694 121	704 063
	General personnel services	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	C	0	C	0	0
70133	Other general services	0	9 942	0	0	C	0	C	694 121	704 063
7044	Declaration				0				0	
	Basic research	0	0	0	0	0	0	0	·	
	R&D General public services	0	0	0	0	0	0	0	·	(
	General public services n.e.c.	0		0	0	1	0	0	· · · · · ·	
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	·	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	1 0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311	26312	26313	26314	26315	26316	26317	26318	TOTAL
				Provincial	Provincial	Social	Universities	Universities	Municipalities	
		government		government		security		of		
			budgetary		budgetary	funds		technology		(26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	3 357	3 357
7031	Police services	0	0	0	0	0	0	0	3 357	3 357
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	49 666	0	3 410 974		0	0	60 470	
	General economic, commercial and labour affairs	0	3 938	0	1 032 328	1	0	0	6 643	1 042 910
70411	General economic and commercial affairs	0	2 000	0	1 032 328	1	0	0	6 643	1 040 972
70412	General labour affairs	0	1 938	0	0	0	0	0	0	1 938
	Agriculture, forestry, fishing and hunting	0	32 112		532 644		0	0	0	564 756
	Agriculture	0	32 112	0	532 644	0	0	0	0	564 756
	Forestry	0	0	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants		-						
`		263 To other	general gov	ernment units						
		2631 Current								
		U	26312 National extra- budgetary	Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fu	iel and energy	0	0	0	0	0	0	0	0	0
70431 Cd	pal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432 Pe	etroleum and natural gas	0	0	0	0	0	0	0	0	0
70433 Nu	uclear fuels	0	0	0	0	0	0	0	0	0
70434 Ot	her fuels	0	0	0	0	0	0	0	0	0
70435 El	ectricity	0	0	0	0	0	0	0	0	0
70436 No	on electric energy	0	0	0	0	0	0	0	0	0
	ining, manufacturing and construction	0	5 056	0	0	0	0	0	0	5 056
	ining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	anufacturing	0	0	0	0	0	0	0	0	0
70443 Cd	onstruction	0	5 056	0	0	0	0	0	0	5 056
	ansport	0	0	0	338 894	0	0	0	00 01 0	377 873
	pad transport	0	0	0	170 526	0	0	0	38 979	209 505
	ater transport	0	0	0	0	0	0	0	0	0
	ailway transport	0	0	0	168 368	0	0	0	0	168 368
	r transport	0	0	0	0	0	0	0	0	0
70455 Pi	peline and other transport	0	0	0	0	0	0	0	0	0
7046 Cd	ommunication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants								
l		263 To other	general gov	ernment units						
l		2631 Current								
		26311 National government		26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	464	0	1 458 200	0	0	0	14 848	1 473 512
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	464	0	942 825	0	0	0	14 848	958 137
70474	Multipurpose development projects	0	0	0	515 375	0	0	0	0	515 375
7048	R&D Economic affairs	0	8 096	0	48 908	0	0	0	0	57 004
70481	R&D General economic, commercial and labour affairs	0	0	0	48 908	0	0	0	0	48 908
70482	R&D Agriculture, forestry, fishing and hunting	0	8 096	0	0	0	0	0	0	8 096
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<u> </u>										
	ENVIRONMENTAL PROTECTION	0	2 300	0	1 184 840	0	0	0	2 343	1 189 483
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	2 300	0	1 127 731	0	0	0	2 343	1 132 374
7055	R&D Environmental protection	0	0	0	57 109	0	0	0	0	57 109
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311	26312	26313	26314	26315	26316	26317	26318	TOTAL
		National		Provincial	Provincial	Social	Universities	Universities	Municipalities	
		3	extra-	•	extra-	security		of		
			budgetary		budgetary	funds		technology		(26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	266 466	0	2 272	0	0	0	387 576	656 314
7061	Housing development	0	20 000	0	2 272	0	0	0	19 529	41 801
7062	Community development	0	246 466	0	0	0	0	0	368 047	614 513
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	49 913	0	0	0	0	0	1 200 994	1 250 907
	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	361 321	361 321
	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	839 673	839 673
7075	R&D Health	0	0	0	0	0	0	0	0	C
7076	Health n.e.c.	0	49 913	0	0	0	0	0	0	49 913
708	RECREATION, CULTURE AND RELIGION	0	0	0	480 091	0	0	0	556 196	1 036 287
	Recreational and sporting services	0	0	0	292 612	0	0	0	12 011	305 556
	Cultural services	0	0	0	162 732	0	0	0	543 252	705 984
	Broadcasting and publishing services	0	0	0	24 747	0	0	0	0	24 747
	Religious and other community services	0	0	0	0	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating acti Economic classification			, ,						
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	National	government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	202 815	0	0	0	34 138	10 389	0	247 342
7091	Pre-primary and primary education	0	0	0	0	0	0	C	0	0
7092	Secondary education	0	0	0	0	0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	C	0	0
7094	Tertiary education	0	20 476	0	0	0	34 138	10 389	0	65 003
7095	Education not definable by level	0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0
7097	R&D Education	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	0	182 339	0	0	0	0	C	0	182 339
710	SOCIAL PROTECTION	0	0	0	0	12	0	0	27 740	27 752
	Sickness and disability	0	0	0	0	12	0	C	0	12
	Sickness	0	0	0	0	12	0	C	0	12
	Disability	0	0	0	0	0	0	C	0	0
	Old age	0	0	0	0	0	0	C	0	0
	Survivors	0	0	0	0	0	0	C	0	0
	Family and children	0	0	0	0	0	0	C	0	0
	Unemployment	0	0	0	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	C	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	C	0	0
	R&D Social protection	0	0	v	0	0	0	C	J	0
7109	Social protection n.e.c.	0	0	0	0	0	0	C	27 740	27 740

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	units							1
		2632 Capital									1
		26321 National government	26322 National extra- budgetary	26323 Provincial government	extra-	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(	(	0	1 206 447	0	0	0	470 009	1 676 456	10 347 516
											ĺ
701	GENERAL PUBLIC SERVICES	C	(	0	0	0	0	0	0	0	738 507
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(	(	0	0	0	0	0	0	0	34 444
	Executive and legislative organs	(	) (	C	0	0	0	0	0	0	100
	Financial and fiscal affairs	C	(	C	0	0	0	0	0	0	28 856
70113	External Affairs	(	) (	O	0	0	0	0	0	0	5 488
7012	Foreign economic aid	C	(	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	(	) (	C	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	C	(	C	0	0	0	0	0	0	0
	General services	C	(	C	0	0	0	0	0	0	704 063
70131	General personnel services	C	(	0	0	0	0	0	0	0	0
	Overall planning and statistical services	(	) (	C	0	0	0	0	0	0	0
70133	Other general services	(	) (	C	0	0	0	0	0	0	704 063
7014	Basic research	(	) (	C	0	0	0	0	0	0	0
7015	R&D General public services	(	) (	C	0	0	0	0	0	0	0
7016	General public services n.e.c.	(	) (	C	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	(		C	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		) (	C	0	0	0	0	0	0	0

	2 - Economic and functional classification of cash payments for operating active Economic classification		, , , , , , , , , , , ,	(**************************************							TOTAL
		263 To other go	eneral government	units							1
		2632 Capital									1
		26321	26322	26323	26324	26325	26326		26328	TOTAL	1
		National	National extra-	Provincial	Provincial	Social	Universities		Municipalities		
		government	budgetary	government	extra- budgetary	security funds		of technology		(26321 -	
					" '					26328)	(2611 - 26328)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	C	0	0	0	0	0	0
7022	Civil defence	0	0	0	C	0	0	0	0	0	0
7023	Foreign military aid	0	0	C	С	0	0	0	0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	3 357
7031	Police services	0	0	C	С	0	0	0	0	0	3 357
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0
7033	Law courts	0	0	0	C	0	0	0	0	0	0
7034	Prisons	0	0	C	С	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	С	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	1 175 486			0	67 501		
	General economic, commercial and labour affairs	0	0	C	С	0	0	0	27 114	27 114	
	General economic and commercial affairs	0	0	C	C	0	0	0	27 114	27 114	
70412	General labour affairs	0	0	C	C	0	0	0	0	0	1 938
7042	Agriculture, forestry, fishing and hunting	0	, and a	C	C	0	`	0	0	0	564 756
	Agriculture	0	0	C	C	0	<u> </u>	0	0	0	564 756
	Forestry	0	0	C	C	0		0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0	0

Economic classification	26 Grants	-	· · · · · · · · · · · · · · · · · · ·							TOTAL
	263 To other g	eneral governmen	units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds			26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	0	(	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	(	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	(	0	C	0	0	0	0	0	0	0
70433 Nuclear fuels	(	C	C	0	0	0	0	0	0	0
70434 Other fuels	(	0	0	0	0	0	0	0	0	0
70435 Electricity	(	0	C	0	0	0	0	0	0	0
70436 Non electric energy	(	0	C	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	(	0	0	68 170	0	0	0	0	68 170	73 226
70441 Mining of mineral resources other than mineral fuels	(	0	C	0	0	0	0	0	0	0
70442 Manufacturing	(	0	C	68 170	0	0	0	0	68 170	
70443 Construction	(	C	C	0	0	0	0	0	0	5 056
7045 Transport	(	C	C	1 107 316		·	0	40 387	1 147 703	
70451 Road transport	(	C	C	1 107 316	0	0	0	40 387	1 147 703	1 357 208
70452 Water transport	(	C	(	0	0	·	0	0	0	0
70453 Railway transport	(	C	C	0	0	0	0	0	0	168 368
70454 Air transport	(	C	C	0	0	0	0	0	0	0
70455 Pipeline and other transport	(	C	C	0	0	0	0	0	0	0
7046 Communication	(	C	C	0	0	0	0	0	0	0

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmen	t units							1
	2632 Capital									1
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds		26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	) (	) (	) (	0 0	0	0	0	0	1 473 512
70471 Distributive trades, storage and warehousing	(	) (	) (	) (	0 (	0	0	0	0	0
70472 Hotels and restaurants	(	) (	) (	) (	0 (	0	0	0	0	0
70473 Tourism	(	) (	(	) (	0 (	0	0	0	0	958 137
70474 Multipurpose development projects	(	) (	) (	) (	0 (	0	0	0	0	515 375
7048 R&D Economic affairs	(	) (	(	) (	0 (	0	0	0	0	57 004
70481 R&D General economic, commercial and labour affairs	(	(	(	) (	0 0	0	0	0	0	48 908
70482 R&D Agriculture, forestry, fishing and hunting	(	(	(		0	0	0	0	0	8 096
70483 R&D Fuel and energy	(	(	(	) (	0 0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(	(	(		0	0	0	0	0	0
70485 R&D Transport	(	(	(	)	0	0	0	0	0	0
70486 R&D Communication	(	(	(		0	0	0	0	0	0
70487 R&D Other industries	(	(	(	)	0	0	0	0	0	0
7049 Economic affairs n.e.c.	(	) (	) (	) (	0 (	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	(	) (	) (	30 96	1 (	0	0	0	30 961	1 220 444
7051 Waste management	(	) (	) (	) (	0 (	0	0	0	0	0
7052 Waste water management	(	) (	) (	) (	0 (	0	0	0	0	0
7053 Pollution abatement	(	) (	) (	) (	0 (	0	0	0	0	0
7054 Protection of biodiversity and landscape	(	) (	) (	30 96	1 (	0	0	0	30 961	1 163 335
7055 R&D Environmental protection	(	) (	) (	)	0 (	0	0	0	0	57 109
7056 Environmental protection n.e.c.		(	(	) (	0 (	0	0	0	0	0

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(	(		)	0 (	) (	0	381 706		1 038 020
7061	Housing development	(	(	(	)	) (	) (	0	364 773	364 773	406 574
7062	Community development	(	(	(	)	) (	) (	0	16 933	16 933	631 446
7063	Water supply	(	(	(		0 (	) (	0	0	0	0
7064	Street lighting	(	(	(		) (	) (	0	0	0	0
7065	R&D Housing and community amenities	(	(	(	)	) (	) (	0	0	0	0
7066	Housing and community amenities n.e.c.	(	(	(		) (	0	0	0	0	0
707	HEALTH	(	(	(		0		0	0	0	1 250 907
7072	Outpatient services	(	(	(		) (	) (	0	0	0	0
70724	Ambulance services	(	(	(		0	) (	0	0	0	361 321
7073	Hospital services	(	(	(	)	) (	) (	0	0	0	0
7074	Public health services	(	(	(	)	) (	) (	0	0	0	839 673
7075	R&D Health	(	(	(		) (	) (	0	0	0	0
7076	Health n.e.c.	(	(	(	)	) (	) (	0	0	0	49 913
708	RECREATION, CULTURE AND RELIGION	(	(	(		0 (	) (	0	20 802		
7081	Recreational and sporting services	(	(	(	)	) (	) (	0	18 900	18 900	324 456
7082	Cultural services	(	(	(	)	) (	) (	0	1 902	1 902	707 886
7083	Broadcasting and publishing services	(	(	(	)	) (	) (	0	0	0	24 747
7084	Religious and other community services	(	(	(	)	) (	) (	0	0	0	0
7085	R&D Recreation, culture and religion	(	(	(	)	) (	) (	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(	(			) (		0	0	0	0

Economic and functional classification of cash payments for operating ac			,							TOTAL
	263 To other	general governmen	t units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION		0	0		0 (	0	0	0	0	247 342
7091 Pre-primary and primary education		0	0	0	0 (	0	0	0	C	0
7092 Secondary education		0	0	0	0 (	0	0	0	C	0
7093 Post-secondary non-tertiary education (e.g. ABET)		0	0	0	0 (	) (	0	0	C	0
7094 Tertiary education		0	0	0	0 (	0	0	0	C	65 003
7095 Education not definable by level		0	0	0	0 (	0	0	0	C	0
7096 Subsidiary services to education		0	0	)	0 (		0	0	C	0
7097 R&D Education		0	0	0	0 (	0	0	0	C	0
7098 Education n.e.c.		0	0	0	0 (	0	0	0	C	182 339
710 SOCIAL PROTECTION		0	0	)	0 (	0	0	0	0	27 752
7101 Sickness and disability		0	0	0	0 (	0	0	0	C	12
71011 Sickness		0	0	)	0 (	0	0	0	C	12
71012 Disability		0	0	0	0 (		0	0	C	0
7102 Old age		0	0	)	0 (		0	0	C	0
7103 Survivors		0	0	0	0 (	0	0	0	C	0
7104 Family and children		0	0	0	0 (	0	0	0	C	0
7105 Unemployment		0	0	)	0 (	0	0	0	C	0
7106 Housing		0	0	0	0 (	0	0	0	C	0
7107 Social exclusion n.e.c.		0	0	0	0 (	0	0	0	C	0
7108 R&D Social protection		0	0	0	0 (	0	0	0	C	0
7109 Social protection n.e.c.		0	0	0 (	0 (		0	0	C	27 740

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	fits	272 Social a	ssistance be	nefits	273 Employe	r social ben	efits	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	37 387	0	37 387	2 162 970	0	2 162 970	2 200 357
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	115 124	0	115 124	115 124
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	54 880	0	54 880	54 880
70111	Executive and legislative organs	0	0	0	0	0	0	39 938	0	39 938	39 938
70112	Financial and fiscal affairs	0	0	0	0	0	0	14 942	0	14 942	14 942
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	60 244	0	60 244	60 244
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	60 244	0	60 244	60 244
	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification			- '	,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	22 242	0	22 242	22 242
7031	Police services	0	0	0	0	0	0	22 239	0	22 239	22 239
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	3	0	3	3
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	141 305	0	141 305	141 305
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	7 679	0	7 679	7 679
70411	General economic and commercial affairs	0	0	0	0	0	0	7 679	0	7 679	7 679
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68 993	0	68 993	68 993
	Agriculture	0	0	0	0	0	0	68 993	0	68 993	68 993
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	fits	272 Social a	assistance be	nefits	273 Employe	r social ber	nefits	1
		2711	2712		2721		TOTAL		2732	TOTAL	1
		In cash	In kind		In cash	In kind			In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	unctional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	(	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	(	0	0	0	0	0	0
	Nuclear fuels	0	0	0	(	0	0	0	0	0	0
	Other fuels	0	0	0	(	0	0	0	0	0	0
	Electricity	0	0	0	(	0	0	0	0	0	0
70436	Non electric energy	0	0	0	(	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	(	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	(	0	0	0	0	0	0
	Manufacturing	0	0	0	(	0	0	0	0	0	0
70443	Construction	0	0	0	(	0	0	0	0	0	0
	Transport	0	0	0	(	0	0	58 313	0	58 313	58 313
	Road transport	0	0	0	(	0	0	58 313	0	58 313	58 313
	Water transport	0	0	0	(	0	0	0	0	0	0
	Railway transport	0	0	0	(	0	0	0	0	0	0
70454	Air transport	0	0	0	(	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	(	0	0	0	0	0	0
7046	Communication	0	0	0	(	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classificat	tion 27 Social b	enefits								TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	r social ber	nefits	
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL		2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	0	0	(	0	0	513	0	513	513
70471	Distributive trades, storage and warehousing	C	0	0	(	0	0	37	0	37	37
	Hotels and restaurants	C	0	0	(	0	0	0	0	0	0
70473	Tourism	C	0	0	(	0	0	476	0	476	476
70474	Multipurpose development projects	C	0	0	(	0	0	0	0	0	0
7048	R&D Economic affairs	0	) 0	0	(	0	0	5 807	0	5 807	5 807
70481	R&D General economic, commercial and labour affairs	C	0	0	(	0	0	48	0	48	48
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	(	0	0	5 759	0	5 759	5 759
70483	R&D Fuel and energy	C	0	0	(	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	C	0	0	(	0	0	0	0	0	0
70485	R&D Transport	C	0	0	(	0	0	0	0	0	0
70486	R&D Communication	C	0	0	(	0	0	0	0	0	0
70487	R&D Other industries	C	0	0	(	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0	0	(	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		) 0	0	(	0	0	7 729	0	7 729	7 729
7051	Waste management		0	0	(	0	0	199	0	199	199
7052	Waste water management	0	0	0	(	0	0	0	0	0	0
7053	Pollution abatement	C	0	0	(	0	0	106	0	106	106
7054	Protection of biodiversity and landscape	C	0	0	(	0	0	7 348	0	7 348	7 348
	R&D Environmental protection	C	0	0	(	0	0	10		10	10
	Environmental protection n.e.c.	C	0	0	(	0	0	66	0	66	66

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

											TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	unctional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	9 129	0	9 129	9 129
7061	Housing development	0	0	0	0	0	0	6 490	0	6 490	6 490
	Community development	0	0	0	0	0	0	2 506	0	2 506	2 506
7063	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	133	0	133	133
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	562 279	0	562 279	562 279
7072	Outpatient services	0	0	0	0	0	0	601	0	601	601
70724	Ambulance services	0	0	0	0	0	0	9 189	0	9 189	9 189
7073	Hospital services	0	0	0	0	0	0	356 979	0	356 979	356 979
7074	Public health services	0	0	0	0	0	0	190 514	0	190 514	190 514
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	4 996	0	4 996	4 996
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	28 328	0	28 328	28 328
7081	Recreational and sporting services	0	0	0	0	0	0	2 975	0	2 975	2 975
7082	Cultural services	0	0	0	0	0	0	25 353	0	25 353	25 353
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification										TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employer social benefits			1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	nctional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0	0	0	0	0	1 247 436	0	1 247 436	1 247 436
7091	Pre-primary and primary education	(	0	0	0	0	0	637 744	-	637 744	637 744
7092	Secondary education	(	0	0	0	0	0	414 838	0	414 838	414 838
7093	Post-secondary non-tertiary education (e.g. ABET)	(	0	0	0	0	0	50 566	0	50 566	50 566
7094	Tertiary education	(	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	(	0	0	0	0	0	2 266	0	2 266	2 266
7096	Subsidiary services to education	(	0	0	0	0	0	5	0	5	5
7097	R&D Education	(	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	(	0	0	0	0	0	142 017	0	142 017	142 017
710	SOCIAL PROTECTION	(	0	0	37 387	0	37 387	29 398	0	29 398	66 785
7101	Sickness and disability	(	0	0	17	0	17	133	0	133	150
71011	Sickness	(	0	0	0	0	0	0	0	0	0
71012	Disability	(	0	0	17	0	17	133	0	133	150
7102	Old age	(	0	0	0	0	0	1 423	0	1 423	1 423
7103	Survivors	(	0	0	0	0	0	0	0	0	0
7104	Family and children	(	0	0	5 501	0	5 501	8 264	0	8 264	13 765
7105	Unemployment	(	0	0	0	0	0	0	0	0	0
7106	Housing	(	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	(	0	0	529		529		0	1 455	1 984
7108	R&D Social protection	(	0	0	109	0	109		0	801	910
7109	Social protection n.e.c.	(	0	0	31 231	0	31 231	17 322	0	17 322	48 553

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments				
		281 Property exper	nse other than inter	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	(2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	7 321	7 321
701	GENERAL PUBLIC SERVICES	0	0		6 818	6 818
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(	6 818	
	Executive and legislative organs	0	0	(	6 818	6 818
	Financial and fiscal affairs	0	0	(	0	0
70113	External Affairs	0	0	(	0	0
	Foreign economic aid	0	0	(	0	0
	Economic aid to developing countries and countries in transition	0	0	(	0	0
70122	Economic aid routed through international agencies	0	0	(	0	0
7013	General services	0	0		0	0
70131	General personnel services	0	0	(	0	0
70132	Overall planning and statistical services	0	0	(	0	0
70133	Other general services	0	0	(	0	0
7044	Designation			,		
	Basic research	0	0		0	0
	R&D General public services General public services n.e.c.	0	0	,	0	0
	Public debt transactions (mainly interest)	0	0	,	0	0
	Transfers of a general character between different levels of government	0	0	,	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments	;			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	63	63
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	0
	Fishing and hunting	0	·	0	0	n

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments	}			
		281 Property exper	nse other than intere	est		
		corporations only)	corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
	Road transport	0	0	0	0	0
	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments	1			
		281 Property exper	nse other than intere	est		
		corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	0	0	0	63	63
	R&D General economic, commercial and labour affairs	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	63	63
	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0
	R&D Transport	0	0	0	0	0
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	440	440
	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	440	440
	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments				
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
	Hospital services	0	0	0	0	0
	Public health services	0	0	0	0	0
	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments	}			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0		0	0
	Pre-primary and primary education	0	0	(	0	0
	Secondary education	0	0	(	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	(	0	0
	Tertiary education	0	0	(	0	0
7095	Education not definable by level	0	0	(	0	0
7096	Subsidiary services to education	0	0	(	0	0
7097	R&D Education	0	0	(	0	0
7098	Education n.e.c.	0	0	(	0	0
	SOCIAL PROTECTION	0	0		0	0
	Sickness and disability	0	0	(	0	0
	Sickness	0	0	(	0	0
	Disability	0	0	(	0	0
7102	Old age	0	0	(	0	0
7103	Survivors	0	0	(	0	0
	Family and children	0	0	(	0	0
	Unemployment	0	0	(	0	0
7106	Housing	0	0	(	0	0
	Social exclusion n.e.c.	0	0	(	0	0
7108	R&D Social protection	0	0		0	0
7109	Social protection n.e.c.	0	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other pay	ments							
Ì		282 Miscella	neous other expens	se						
		2821 Current	-							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses	-	Surrender	Injuries and	Households	Non-life	Purchases of	
			282121	282122	of donor	damages		insurance	goods and	
			Compulsory fees		funds to			premiums	services for	
			(fines, penalties,	losses	foreign				distribution to households	
			licences, regional		donors				nousenoias	
			services levies, etc.)							(00044 00047)
F4:	onal classification	R '000	R '000	D 1000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
				R '000		K 000				
70	GENERAL GOVERNMENT SERVICES	9 129 231	1 778 160	362 166		' <u> </u>	3 299 813	165 527	"	14 734 897
701	GENERAL PUBLIC SERVICES	38 605	1 648 180	15 300	1		102 761	13 044		1 817 890
	Executive and legislative organs, financial and fiscal affairs, external affairs	25 313		5 615			73 570		-	
	3					•				114 266
	Executive and legislative organs	22 972		4 016		0	57 787	1 600		92 865
_	Financial and fiscal affairs	2 341	281	1 599	ł	0	15 783	1 397	0	21 401
70113	External Affairs	U	U	0	C	0	U	0	U	0
7040	le · · · · ·	•								
	Foreign economic aid	0	0	0			0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	· ·		0	0	0	0
/0122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0
7010		40.000	4.044.122	0.00-			20.121	40.5		
	General services	13 292	1 641 409	9 685		•	29 191	10 047	0	1 703 624
	General personnel services	0	0	0	C		0	0	0	0
	Overall planning and statistical services	0	0	0	C		0	0	0	0
70133	Other general services	13 292	1 641 409	9 685	C	0	29 191	10 047	0	1 703 624
	<u></u>			_				_	_	
	Basic research	0	0	0			0	0	0	0
	R&D General public services	0	0	0	`		0	0	0	0
	General public services n.e.c.	0	0	0			0	0	0	0
	Public debt transactions (mainly interest)	0	0	0			0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification of cash payments for operating activities			,						
`		282 Miscellar	neous other expens	se						
		2821 Current								
		NPISH	28212 Compulsor theft and losses 282121 Compulsory fees	282122 Theft and	28213 Surrender of donor funds to	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for	TOTAL
			licences, regional services levies, etc.)		foreign donors				distribution to households	(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	v			0	0	0	0
	Military defence	0	0	0	`	Ť T	0	0	0	0
	Civil defence	0	0	0		-	0	0	0	0
	Foreign military aid	0	0	0			0	0	0	0
	R&D Defence	0	0	0			0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	12 767	1 421		1	1	32 182		0	01 100
	Police services	12 567	1 421	1 085	<del></del>	<u> </u>	32 161	9 891	0	57 125
	Fire protection services	0	0	0	C	, ,	0	0	0	0
7033	Law courts	0	0	0		<u> </u>	0	0	0	0
	Prisons	0	0	0	`	<u> </u>	0	0	0	0
	R&D Public order and safety	200	0	0			21		0	278
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0
	ECONOMIC AFFAIRS	418 815				-	1 064 299		0	1110110
	General economic, commercial and labour affairs	325 656	4 965			<u> </u>	54 025		0	436 273
	General economic and commercial affairs	325 656	4 965	50 386	<del></del>	1	54 025	1 241	0	436 273
70412	General labour affairs	0	0	0	C	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	80 213	11 410	22 477	C	) 0	707 195	32 668	0	853 963
	, , ,	80 213								
	Agriculture Forestry	80 213	11 410	22 477	<del></del>	-	707 195	32 008	0	853 963
	•	0	0	·			0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification	28 Other pay	ments							
	282 Miscellar	neous other expens	se						
	2821 Current								
	28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
	NPISH	theft and losses			Injuries and	Households	Non-life	Purchases of	
			282122	of donor	damages		insurance	goods and	
		Compulsory fees		funds to foreign			premiums	services for distribution to	
		(fines, penalties, licences, regional		donors				households	
		services levies,		uonors				nousenoius	
		etc.)							(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	(
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	(
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	(
70433 Nuclear fuels	0	0	0	0	0	0	0	0	(
70434 Other fuels	0	0	0	0	0	0	0	0	(
70435 Electricity	0	0	0	0	0	0	0	0	· (
70436 Non electric energy	0	0	0	0	0	0	0	0	(
									<u> </u>
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	. (
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	. (
70442 Manufacturing	0	0	0	0	0	0	0	0	. (
70443 Construction	0	0	0	0	0	0	0	0	(
							1		<b></b>
7045 Transport	9 027	15 403			·	298 765		0	
70451 Road transport	9 027	15 403	66 186		, ,	298 765	15 393	0	404 774
70452 Water transport	0	0	0	0	·	0	0	0	
70453 Railway transport	0	0	0	0	0	0	0	0	(
70454 Air transport	0	0	0	·	· ·	0	•	0	(
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	. (
7046 Communication	0	0	0	0	0	0	0	0	<u> </u>

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification of cash payments for operating activity			,						
`		282 Miscellar	eous other expens	se						
		2821 Current								
		NPISH	28212 Compulsor theft and losses 282121	-	28213 Surrender of donor	28214 Injuries and damages	28215 Households	28216 Non-life insurance	28217 Purchases of goods and	TOTAL
			Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	funds to foreign donors			premiums	services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	3 806	89	71	C	0	1 662	225	0	5 853
70471	Distributive trades, storage and warehousing	0	0	0	C	0	187	0	0	187
70472	Hotels and restaurants	0	0	0	C	0	0	0	0	0
70473	Tourism	3 806	89	71	C	0	1 475	225	0	5 666
70474	Multipurpose development projects	0	0	0	C	0	0	0	0	0
	R&D Economic affairs	113	131	7 990		•	2 652		0	12 847
	R&D General economic, commercial and labour affairs	3	8	5 081		0	1 572		0	6 707
	R&D Agriculture, forestry, fishing and hunting	110	123	2 909	C	0	1 080	1 918	0	6 140
	R&D Fuel and energy	0	0	0	C	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0
	R&D Transport	0	0	0	C	0	0	0	0	0
	R&D Communication	0	0	0	C	0	0	0	0	0
70487	R&D Other industries	0	0	0	С	0	0	0	0	0
7049	Formatic officients and	^	^	0	0		0	0		
1049	Economic affairs n.e.c.	0	U	0		0	0	U	0	U
705	ENVIRONMENTAL PROTECTION	19 566	18 957	1 255	0	0	9 114	4 754	0	53 646
7051	Waste management	0	4 010	57	C	0	88	93	0	4 248
7052	Waste water management	0	0	0	C	0	0	0	0	0
7053	Pollution abatement	0	0	12	C	0	70	3	0	85
7054	Protection of biodiversity and landscape	18 966	14 646	1 179	C	0	8 909	4 557	0	48 257
7055	R&D Environmental protection	600	300	7	C	0	19	32	0	958
7056	Environmental protection n.e.c.	0	1	0	C	0	28	69	0	98

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification of cash payments for operating activities			,						
`		282 Miscellar	neous other expens	se .						
		2821 Current								
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
				282122	of donor	damages		insurance	goods and	
			Compulsory fees		funds to foreign			premiums	services for distribution to	
			(fines, penalties, licences, regional	losses	donors				households	
			services levies,		donors				illousellolus	
			etc.)							(28211 - 28217)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	26 602	29 200	0	0	32 378	5 948	0	94 128
7061	Housing development	0	26 370	27 010	C	0	28 922	4 529	0	86 831
7062	Community development	0	195	2 098	C	0	3 416	1 180	0	6 889
7063	Water supply	0	0	0	C	0	0	0	0	0
7064	Street lighting	0	0	0	C	0	0	0	0	0
	R&D Housing and community amenities	0	37	92	C	0	40	239	0	408
7066	Housing and community amenities n.e.c.	0	0	0	С	0	0	0	0	0
707	HEALTH	1 866 467	44 886	27 441	0	0	975 902	8 861	0	2 923 557
	Outpatient services	0	7	1 002	C	0	18		. 0	
70724	Ambulance services	47 302	3 048	2 525	C	0	2 734	697	O	56 306
7073	Hospital services	560 969	38 254	17 500	C	0	208 429	1 910	0	827 062
7074	Public health services	1 258 176	3 505	4 792	C	0	764 279	6 008	0	2 036 760
7075	R&D Health	0	0	0	C	0	0	0	0	0
7076	Health n.e.c.	20	72	1 622	C	0	442	244	0	2 400
_	RECREATION, CULTURE AND RELIGION	925 785		6 545			12 559			
	Recreational and sporting services	147 234		368		Ŭ	2 250			102 001
	Cultural services	256 776	2 165	6 177	C	Ŭ	8 541	3 856	C	
	Broadcasting and publishing services	0	0	0	C	U	0	0	C	•
	Religious and other community services	521 775	0	0		, ,	1 768	0	0	0200.0
	R&D Recreation, culture and religion	0	0	0		, ,	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

$\overline{}$	Economic classification	28 Other pay	ments	,						
		282 Miscellaı	neous other expens	e						
		2821 Current								
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
			Compulsory fees	losses	of donor funds to foreign donors	damages		insurance premiums	goods and services for distribution to households	
			services levies,							
			etc.)							(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	97 670	2 998			0	1 013 988	44 168	0	1 290 556
7091	Pre-primary and primary education	0	0	6 294	(	0	20 517	277	0	27 088
7092	Secondary education	0	0	1 845	(	0	18 282	59		20 186
7093	Postsecondary non tertiary education (e.g. ABET)	48 426	270	1 221	(	0	142 231	297	0	192 445
7094	Tertiary education	0	0	0	(	0	0	0	0	0
7095	Education not definable by level	0	0	315	(	0	16 005	582	0	16 902
7096	Subsidiary services to education	0	0	0	(	0	8	1	0	9
7097	R&D Education	0	0	0	(	0	0	0	0	0
7098	Education n.e.c.	49 244	2 728	122 057	(	0	816 945	42 952	0	1 033 926
710	SOCIAL PROTECTION	5 749 556	826	2 498	(	0	56 630			5 830 418
7101	Sickness and disability	351 469	0	0	(	0	783	389	0	352 641
71011	Sickness	0	0	0	· ·	<u> </u>	0	0	0	0
71012	Disability	351 469	· ·	0	(	0	783			352 641
7102	Old age	722 910	0	5	(	0	233	148	0	723 296
7103	Survivors	0	0	0	,	0	0	0	0	0
7104	Family and children	3 183 936	0	284		0	769	2 687	0	3 187 676
7105	Unemployment	0	0	0		<u> </u>	0	0	0	0
7106	Housing	0	0	0	,	0	0	0	0	0
7107	Social exclusion n.e.c.	525 752	0	248	· ·	0	46	1 093	-	527 139
7108	R&D Social protection	391 006	-	62		0	36 475	3 182		430 725
7109	Social protection n.e.c.	574 483	826	1 899	(	0	18 324	13 409	0	608 941

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	532 251	150 401	0	462 714	1 145 366
701	GENERAL PUBLIC SERVICES	40 000	50 086	0	67	90 153
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	50 052	0	0	50 052
70111	Executive and legislative organs	0	50 036	0	0	50 036
70112	Financial and fiscal affairs	0	16	0	0	16
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	40 000	34	0	67	40 101
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	40 000	34	0	67	40 101
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	C
7017	Public debt transactions (mainly interest)	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	69	0	32 105	
7031	Police services	0	69	0	32 105	32 174
	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
	Prisons	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	492 251	66 251	0	373 335	931 837
	General economic, commercial and labour affairs	479 656	34 284	0	136 349	650 289
	General economic and commercial affairs	479 656	34 284	0	136 349	650 289
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	12 595			32 782	
	Agriculture	12 595			32 782	
	Forestry	0	, i	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	220	0	40 057	40 277
70451	Road transport	0	220	0	40 057	40 277
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL
		Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	1	0	161 769	161 770
	Distributive trades, storage and warehousing	0	1	0	C	1
	Hotels and restaurants	0	0	0	0	0
	Tourism	0	0	0	161 769	161 769
70474	Multipurpose development projects	0	0	0	(	0
7048	R&D Economic affairs	0	0	0	2 378	2 378
70481	R&D General economic, commercial and labour affairs	0	0	0	19	19
	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 359	2 359
70483	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	(	0
70486	R&D Communication	0	0	0	(	0
70487	R&D Other industries	0	0	0	(	0
7049	Economic affairs n.e.c.	0	0	0	(	0
705	ENVIRONMENTAL PROTECTION	0	112	0	159	271
	Waste management	0	2	0		
	Waste water management	0	0	0		
	Pollution abatement	0	0	0	1	1
7054	Protection of biodiversity and landscape	0	110	0	121	231
	R&D Environmental protection	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	22	. 22

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	33 003	0	262	33 265
7061	Housing development	0	3	0	0	3
7062	Community development	0	33 000	0	262	33 262
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	655	0	17 149	17 804
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	17	0	135	152
7073	Hospital services	0	595	0	17 014	17 609
7074	Public health services	0	43	0	0	43
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	27	0	39 637	39 664
	Recreational and sporting services	0	5	0	2	7
	Cultural services	0	22	0	39 635	39 657
7083	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Corp	porations	28219 Private Ent	erprises	TOTAL
		Financial Public Corporations	282182 Non-financial Public Corporations	Financial Private	282192 Non-financial Private enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0		0	0	25
$\vdash$	Pre-primary and primary education	0	0	0	C	0
7092	Secondary education	0	0	0	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2	0	C	2
7094	Tertiary education	0	0	0	C	0
7095	Education not definable by level	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	C	0
7097	R&D Education	0	0	0	C	0
7098	Education n.e.c.	0	23	0	C	23
	SOCIAL PROTECTION	0	173	0	0	173
	Sickness and disability	0	0	0	,	0
	Sickness	0	0	0		0
	Disability	0	0	0	•	0
	Old age	0	34	0	•	34
-	Survivors	0	0	0		0
	Family and children	0	0	0	,	0
	Unemployment	0	0	0		0
$\vdash$	Housing	0	0	0		0
	Social exclusion n.e.c.	0	18	0	•	18
	R&D Social protection	0	o o	0	,	C
7109	Social protection n.e.c.	0	121	0	C	121

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH			corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	16 965 499	0	0	0	0	0	16 965 499	32 853 083
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	1 914 861
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	171 136
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	149 719
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	21 417
70113	External Affairs	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	1 743 725
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	1 743 725
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

$\overline{}$	Economic classification	28 Other p	ayments		·					TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	C	0	0
	Civil defence	0	0	0	0	0	0	C	0	0
	Foreign military aid	0	0	0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	89 577
7031	Police services	0	0	0	0	0	0	C	0	89 299
7032	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	C	0	278
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	0	0
704	ECONOMIC AFFAIRS	0	168 773	0	) 0	0	0	0	168 773	2 814 383
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	1 086 562
70411	General economic and commercial affairs	0	0	0	0	0	0	C	0	1 086 562
70412	General labour affairs	0	0	0	0	0	0	C	0	0
7042	Agriculture, forestry, fishing and hunting	0	168 773	0	) 0	0	0	C	168 773	1 099 859
	Agriculture	0	168 773	0	0	0	0	C	168 773	
	Forestry	0	0	0	0	0	0	C	0	0
	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification									TOTAL
		laneous other	expense						
	2822 Capit								
	28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	C	0	0
70433 Nuclear fuels	0	0	0	0	0	0	C	0	0
70434 Other fuels	0	0	0	0	0	0	C	0	0
70435 Electricity	0	0	0	0	0	0	C	0	0
70436 Non electric energy	0	0	C	0	0	0	С	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C	0	0
70442 Manufacturing	0	0	0	0	0	0	C	0	0
70443 Construction	0	0	C	0	0	0	C	0	0
7045 Transport	0	0	C	0 0	0	0	C	0	445 051
70451 Road transport	0	0	0	0	0	0	C	0	
70452 Water transport	0	0	C	0	0	0	C	0	C
70453 Railway transport	0	0	0	0	0	0	C	0	C
70454 Air transport	0	0	0	0	0	0	C	0	C
70455 Pipeline and other transport	0	0	C	0	0	0	C	0	(
7046 Communication	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification of cash payments for operating action			•	•					TOTAL
		282 Miscel	laneous other	expense						1
		2822 Capit	al							1
		28221 NPISH	28222 Households	rate losses	corporation	Public corporation	Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	C	0	167 623
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	188
	Hotels and restaurants	0	0	0	0	0	0	C	0	0
70473	Tourism	0	0	0	0	0	0	C	0	167 435
70474	Multipurpose development projects	0	C	0	0	0	0	C	0	0
7048	R&D Economic affairs	0	C	0	0	0	0	C	0	15 288
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0.20
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	8 562
70483	R&D Fuel and energy	0	0	0	0	0	0	C	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0
	R&D Transport	0	0	0	0	0	0	C	0	0
	R&D Communication	0	0	0	0	0	0	C	0	0
70487	R&D Other industries	0	С	0	0	0	0	С	0	0
7049	Economic affairs n.e.c.	0	C	0	0	0	0	C	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	) 0	0	0	0	0	54 357
7051	Waste management	0	C	0	0	0	0	C	0	4 256
	Waste water management	0	C	0	0	0	0	C	0	0
	Pollution abatement	0	C	0	0	0	0	C	0	86
7054	Protection of biodiversity and landscape	0	C	0	0	0	0	C	0	48 928
	R&D Environmental protection	0	0	0	0	0	0	C	0	967
7056	Environmental protection n.e.c.	0	0	0	0	0	0	C	0	120

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private	28227 Non-financial Private enterprises	TOTAL	
F41.	and described	D 1000	D 1000	D 1000	•	•			(28221 - 28227	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	<b>16 796 726</b> 16 794 330	-	0	0			16 796 726 16 794 330	
	Housing development	0	16 794 330	0		0			16 794 330	
	Community development Water supply	0	0	0		0				40 151
	Street lighting	0	0			0				
	R&D Housing and community amenities	0	2 396			0			2 396	2 804
	Housing and community amenities n.e.c.	0	2 330	0		0			2 390	2 004
7000	Troubing and community amounted inco.c.	•						<u> </u>	1	<del>                                     </del>
707	HEALTH	0	0	0	0	0	0	) (	0	2 941 361
7072	Outpatient services	0	0	C	0	0	(	) (	0	1 029
70724	Ambulance services	0	0	C	0	0	(	) (	0	56 458
7073	Hospital services	0	0	0	0	0	C	) (	0	844 671
7074	Public health services	0	0	0	0	0	(	) (	0	2 036 803
7075	R&D Health	0	0	0	0	0	(	) (	0	0
7076	Health n.e.c.	0	0	0	0	0	C	(	0	2 400
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	C	) (	0	
	Recreational and sporting services	0	0	0	0	0	C	) (	0	102 000
	Cultural services	0	0	0	0	0	C	) (	0	017 172
	Broadcasting and publishing services	0	0	C	0	0	C	) (	0	V
	Religious and other community services	0	0	0	0	U	C	) (	0	020010
	R&D Recreation, culture and religion	0	0	0	`	U		) (	,	•
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	C	)	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (concluded)

$\overline{}$	Economic classification	28 Other p	ayments	-						TOTAL
		282 Misce	llaneous other	expense						
		2822 Capi	tal							
		28221 NPISH			corporation	corporation	Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	C	0	0	0	0	0	0	0	1 290 581
	Pre-primary and primary education	C	0	0	0	0	0	0	0	27 088
7092	Secondary education	(	0	0	0	0	0	0	0	20 186
	Post-secondary non-tertiary education (e.g. ABET)	(	0	0	0	0	0	0	0	192 447
7094	Tertiary education	(	0	0	0	0	0	0	0	0
7095	Education not definable by level	(	0	0	0	0	0	0	0	16 902
7096	Subsidiary services to education	(	0	0	0	0	0	0	0	9
7097	R&D Education	(	0	0	0	0	0	0	0	0
7098	Education n.e.c.	(	0	0	0	0	0	0	0	1 033 949
	SOCIAL PROTECTION	C	0	0	0	0	0	0	0	
	Sickness and disability	C	0	0	0	0	0	0	0	352 641
	Sickness	(	0	0	0	0	0	0	0	0
	Disability	(	0	0	0	0	0	0	0	352 641
7102	Old age	(	0	0	0	0	0	0	0	723 330
	Survivors	(	0	0	0	0	0	0	0	0
	Family and children	(	0	0	0	0	0	0	0	3 187 676
	Unemployment	(	0	0	0	0	0	0	0	0
7106	Housing	(	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	(	0	0	0	0	0	0	0	527 157
7108	R&D Social protection	(	0	0	0	0	0	0	0	430 725
7109	Social protection n.e.c.	(	0	0	0	0	0	0	0	609 062

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year

Economic classification	61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	gs and struct	tures	6112 Machir	nery and equ	iipment			6113 Other f	ixed assets	
	61111 Dwellings	Non-	61113 Other structures		61122 Computer equipment	Furniture		Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	725 271	13 242 115	13 402 997	1 708 400	857 851	137 133	2 122 146	833	8 284	184 818	32 389 848
701 GENERAL PUBLIC SERVICES	10 353						77 771	265	0		
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	1 262	2 055		46 188			41 311	262	0	1200.0	
70111 Executive and legislative organs	1 262	2 055	39 258	33 672	21 409	10 561	24 962	256	0	4 343	137 778
70112 Financial and fiscal affairs	0	0	213	12 516	343 117	2 651	16 349	6	0	125 006	499 858
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	·	·
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013 General services	9 091	1 196 421	143 099	44 271	97 550	16 046	36 460	3	0	8 612	1 551 553
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133 Other general services	9 091	1 196 421	143 099	44 271	97 550	16 046	36 460	3	0	8 612	1 551 553
7014 Basic research	0	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

	Economic classification	61 Purchase	s of non-fina	ncial assets	·							
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struct	tures	6112 Machir	ery and equ	ipment			6113 Other f	ixed assets	
			Non- residential buildings	61113 Other structures		61122 Computer equipment	Furniture	Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	C	0	0
	Civil defence	0	0	0	0	0	0	0	0	C	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	77 421	2 724	211 083	16 945	5 490	70 540	0	0	1 306	385 509
7031	Police services	0	77 421	2 724	210 929	16 820	5 490	70 486	0	C	1 306	385 176
7032	Fire protection services	0	0	0	0	0	0	0	0	C	0	0
7033	Law courts	0	0	0	0	0	0	0	0	C	0	0
7034	Prisons	0	0	0	0	0	0	0	0	C	0	0
7035	R&D Public order and safety	0	0	0	154	125	0	54	0	C	0	333
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	C	0	0
	ECONOMIC AFFAIRS	2 435	390 750	11 228 747		65 013				8 284	17 534	
	General economic, commercial and labour affairs	0	0	15 982		12 932	3 286			C	67	51 015
	General economic and commercial affairs	0	0	15 982	10 089	12 932	3 286	8 659	0	C	67	51 015
70412	General labour affairs	0	0	0	0	0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	221 799	402 997	65 230	30 401	6 303	131 079	5	1 387	1 312	860 513
	Agriculture	0	221 799	402 997	65 230	30 401	6 303	131 079	5	1 387	1 312	860 513
	Forestry	0	0	0	0	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification			ncial assets								1
	611 Fixed as										TOTAL
		gs and struc		6112 Machii					6113 Other f		
		Non-	61113 Other structures	61121 Transport equipment	Computer	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
											(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	C	0	0	0	0	C	0	0
70431 Coal and other solid mineral fuels	C	0	0	C	0	0	0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	C	0	0	0	0	C	0	0
70433 Nuclear fuels	0	0	0	C	0	0	0	0	C	0	0
70434 Other fuels	0	0	0	C	0	0	0	0	C	0	0
70435 Electricity	C	0	0	C	0	0	0	0	C	0	0
70436 Non electric energy	0	0	0	C	0	0	0	0	C	0	0
7044 Mining, manufacturing and construction	C	0	0	) (	0	0	0	0	) C	0	0
70441 Mining of mineral resources other than mineral fuels	C	0	0	C	0	0	0	0	C	0	0
70442 Manufacturing	C	0	0	C	0	0	0	0	C	0	0
70443 Construction	C	0	0	C	0	0	0	0	C	0	0
7045 Transport	2 435	166 053	10 808 562	344 944	17 184	4 293	97 676	0	) (	16 091	11 457 238
70451 Road transport	2 435						97 676		C	16 091	10 313 860
70452 Water transport	C	0	0	C	0	0	0	0	C	0	
70453 Railway transport	0	0	1 143 378	C	0	0	0	0	C	0	1 143 378
70454 Air transport	0	0	0	C	0	0	0	0	C	0	0
70455 Pipeline and other transport	0	0	0	C	0	0	0	0	C	0	0
7046 Communication	0	0	0	C	0	0	0	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
		61111 Dwellings	Non-	61113 Other structures		61122 Computer equipment			-	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	1 093	950	1 400	227	1 255	0	0	5	4 930
	Distributive trades, storage and warehousing	0	0	0	28	330	117	248	0	0	0	723
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	1 093	922	1 070	110	1 007	0	0	5	4 207
70474	Multipurpose development projects	C	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	C	2 898	113	4 851	3 096	333	6 281	0	6 897	59	24 528
70481	R&D General economic, commercial and labour affairs	0	0	1	209	621	87	240	0	0	2	1 160
70482	R&D Agriculture, forestry, fishing and hunting	0	2 898	112	4 642	2 475	246	6 041	0	6 897	57	23 368
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	С	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	84 408	12 457	9 729	720	18 139	0	0	131	125 584
	Waste management	0	0	371	526	735	428		0	0	8	3 155
7052	Waste water management	C	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	C	0	740	1 147	629	0	1 219	0	0	6	3 741
7054	Protection of biodiversity and landscape	C	0	83 286	10 702	8 056	283	14 849	0	0	107	117 283
	R&D Environmental protection	C	0	3	82	217	7	242	0	0	3	554
7056	Environmental protection n.e.c.	0	0	8	0	92	2	742	0	0	7	851

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struct	tures	6112 Machin	ery and equ	ipment			6113 Other f	fixed assets	
		-	Non-	Other	Transport	Computer	Furniture	Other	-	61131 Cultivated	61132 Intangible	
			residential buildings	structures	equipment	equipment		machinery and equipment		assets	assets	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	20 354			17 802				0		
	Housing development	0	0	79 174		15 383	2 277	5 430		0	446	
	Community development	0	20 354	28 655	3 867	1 908	4	1 298	1	0	316	
	Water supply	0	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	263	511	47	88	0	0	0	909
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 309 755	1 233 504	678 464	142 260	54 398	1 479 708	188	0	5 760	6 904 037
	Outpatient services	0	349	0	158	67	8	277		0	7	866
	Ambulance services	0	5 768	0	279 109		3 545			0	354	348 403
	Hospital services	0	2 329 955	688 123	110 381	87 447	23 998	1 190 987	188	0	3 719	4 434 798
	Public health services	0	828 901	303 686	264 976	44 994	24 584	200 413	0	0	1 610	1 669 164
	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	144 782	241 695	23 840	2 824	2 263	35 332	0	0	70	450 806
	T											
	RECREATION, CULTURE AND RELIGION	15 657	338 836			29 308	9 371	25 551	363	0		786 516
	Recreational and sporting services	8 691	205 632	6 430			484	944		0	773	
7082	Cultural services	6 966	133 204	316 600	34 968	25 652	8 887	24 607	363	0	1 510	552 757
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

	Economic classification	61 Purchases	s of non-fina	ncial assets	-							
		611 Fixed as	sets									TOTAL
		6111 Building	gs and struct	ures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
		Dwellings	Non-	Other	Transport	61122 Computer equipment	Furniture		61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	541 389	7 664 003	165 744	118 284	74 579	6 734	141 323	10	0	1 465	8 713 531
7091	Pre-primary and primary education	0	389 318	0	0	848	156	26 257	0	0	0	416 579
7092	Secondary education	0	64 709	0	585	3 022	109	18 889	0	0	473	87 787
7093	Postsecondary non tertiary education (e.g. ABET)	0	85	0	16 946	9 914	1 980	14 578	0	0	113	43 616
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	715	0	0	0	715
7096	Subsidiary services to education	0	0	0	6	2	0	5	0	0	0	13
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	541 389	7 209 891	165 744	100 747	60 793	4 489	80 879	10	0	879	8 164 821
710	SOCIAL PROTECTION	155 437	242 520	74 441	103 731	40 139	13 646	57 348	0	0	17 616	704 878
	Sickness and disability	1 220	0	0	498	268	67	321	0	0	0	2 374
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
	Disability	1 220	0	0	498			321	0	0	0	2 374
	Old age	26 272	0	0	426	457	789	1 239	0	0	0	29 183
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
	Family and children	80 813	14	0	5 287	5 295	1 523	5 467	0	0	0	98 399
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	23 395	15 032	29 388	3 183				0	0	0	76 207
	R&D Social protection	0	63 862	583	12 097	5 487	538	3 576	0	0	0	86 143
7109	Social protection n.e.c.	23 737	163 612	44 470	82 240	28 066	9 143	43 688	0	0	17 616	412 572

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets													
	612 Invent	ories				TOTAL	613	614 Non p	roduced as	ssets		TOTAL	
	6121	6122 Other	inventories				Valuables	6141	6142	6143	6144		
	_	61221	61222		61224					Other	Intangible		
	stocks	Materials	Work-in-	Finished	Goods				assets	naturally	non-		
		and	progress	goods	for					occurring assets	produced assets		(61111 -
		supplies			resale	(6121 - 61224)				asseis	assets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	6 064	131 009	0	0	0	131 009	32 526 921
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	66 498	0	0	0	66 498	2 255 687
7011 Executive and legislative organs, financial and fiscal affairs, external affair	irs 0	C	C	0	0	0	0	0	0	0	0	0	637 636
70111 Executive and legislative organs	C	C	C	0	0	0	0	0	0	0	0	0	137 778
70112 Financial and fiscal affairs	C	C	C	0	0	0	0	0	0	0	0	0	499 858
70113 External Affairs	C	C	C	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	C	C	C	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	C	C	C	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	C	С	С	0	0	0	0	0	0	0	0	0	0
7013 General services	0	C	0	0	0	0	0	66 498	0	0	0	66 498	1 618 051
70131 General personnel services	C	C	C	0	0	0	0	0	0	0	0	0	C
70132 Overall planning and statistical services	C	C	C	0	0	0	0	0	0	0	0	0	C
70133 Other general services	C	C	C	0	0	0	0	66 498	0	0	0	66 498	1 618 051
7014 Basic research	C	0	0	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	C	0	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	C	C	C	0	0	0	0	0	0	0	0	0	C
7017 Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	0	0	0	0	C
7018 Transfers of a general character between different levels of government	C	C	C	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

														TOTAL
		612 Invent	ories				TOTAL	613	614 Non p	roduced a	ssets		TOTAL	
		6121	6122 Other i	inventories			1	Valuables	6141	6142	6143	6144		
		Strategic				61224			Land		Other	Intangible		
		stocks				Goods				assets	naturally	non-		
			and	progress	goods	for					occurring assets	produced assets		(61111 -
			supplies				(6121 - 61224)						(6141 - 6144)	-
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	385 509
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	385 176
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	333
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	23 004		0	0	20 007	12 421 228
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	23 000		0	0	23 000	74 015
70411	General economic and commercial affairs	0	0	0	0	0	0	0	23 000	0	0	0	23 000	74 015
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	860 513
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	860 513
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
	612 Invent	ories						614 Non p		ssets		TOTAL	
		6122 Other				]	Valuables			6143	6144		
	_	61221		61223	61224	1				Other	Intangible		
	stocks	Materials		Finished	Goods				assets	naturally	non-		
		and	progress	goods	for					occurring assets	produced assets		(61111 -
		supplies			resale	(6121 - 61224)					assets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	(	0	(	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	(	0	(	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	(	0	(	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	(	0	(	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	(	0	(	0	0	0	0	0	0	0	0	0
70435 Electricity	0	(	0	(	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	(	0	(	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	(	0	(	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	C	0	(	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	(	0	(	0	0	0	0	0	0	0	0	0
70443 Construction	0	(	0	(	0	0	0	0	0	0	0	0	0
7045 Transport	0	(	0	(	0	0	0	4	0	0	0	4	11 457 242
70451 Road transport	0	(	0	(	0	0	0	4	0	0	0	4	10 313 864
70452 Water transport	0	(	0	(	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	(	0	(	0	0	0	0	0	0	0	0	1 143 378
70454 Air transport	0	(	0	(	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	(	0	(	0	0	0	0	0	0	0	0	0
7046 Communication	0	(	0		0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
	612 Invent	ories						614 Non p	roduced a	ssets		TOTAL	
		6122 Other	inventories			]	Valuables			6143	6144	1	
	_	61221	61222		61224			Land		Other	Intangible		
	stocks	Materials	Work-in-		Goods				assets	naturally	non- produced		
		and supplies	progress	goods	for resale	(6121 - 61224)				occurring assets		(6141 - 6144)	(61111 - 6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0	4 930
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	723
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0	4 207
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0			0	0	0		0				0	24 528
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 160
70481 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	23 368
70483 R&D Fuel and energy	0	0	0		0	0	0	0	0	0	0	0	23 300
70484 R&D Mining, manufacturing and construction	0	0		0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0		0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0 0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
							<u> </u>		Ì				
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	125 584
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0	3 155
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	3 741
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	117 283
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	554
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	851

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

	Economic classification													TOTAL
		612 Invent	ories						614 Non p	roduced a	ssets		TOTAL	1
			6122 Other					Valuables			6143	6144	1	
		_	61221	61222		61224			Land		Other	Intangible		
		stocks	Materials and	Work-in-		Goods for				assets	naturally occurring	non- produced		
			supplies	progress	goods		(0404 04004)				assets	accate	(0444 0444)	(61111 -
F a4:	and desciffeding	D 1000		D 1000	D 1000		(6121 - 61224)		D IOOO	D IOOO	D 1000		(6141 - 6144)	
	onal classification  HOUSING AND COMMUNITY AMENITIES	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000 182 380
<b>706</b> 7061		0	0	0	0	0	0	0	0	0		0	0	124 322
7062	Housing development	0	0	0	0	0	0	0	0	0		0	0	57 149
7062	Community development Water supply	0	0	0	0	0	0	0	0	0		0	0	57 149
7064	Street lighting	0	0	0	0	0	0	0	0	0		0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0		0	0	909
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		0	0	909
7000	Troughly and community amonates m.c.c.	0					•	-	0				0	Ŭ
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	6 904 037
7072	Outpatient services	0	0	0	0	0	0	0	0	0	C	0	0	866
70724	Ambulance services	0	0	0	0	0	0	0	0	0	C	0	0	348 403
7073	Hospital services	0	0	0	0	0	0	0	0	0	C	0	0	4 434 798
7074	Public health services	0	0	0	0	0	0	0	0	0	C	0	0	1 669 164
7075	R&D Health	0	0	0	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	C	0	0	450 806
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	6 064	0	0	0	0	0	792 580
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	C	0	0	233 759
7082	Cultural services	0	0	0	0	0	0	6 064	0	0	C	0	0	558 821
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	C	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	C	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (concluded)

	Economic classification													TOTAL
		612 Invent	ories				TOTAL	613	614 Non p	roduced a	ssets		TOTAL	
		6121	6122 Other	inventories			1	Valuables	6141	6142	6143	6144	1	
		•	61221	61222		61224			Land		Other	Intangible		
		stocks	Materials	Work-in-		Goods				assets	naturally	non- produced		
			and supplies	progress	goods	for resale					occurring assets			(61111 -
							(6121 - 61224)						(6141 - 6144)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	41 507	0	(	0	41 507	8 755 038
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	(	0	0	416 579
7092	Secondary education	0	0	0	0	0	0	0	0	0	(	0	0	87 787
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	(	0	0	43 616
7094	Tertiary education	0	0	0	0	0	0	0	0	0	(	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	(	0	0	715
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	(	0	0	13
7097	R&D Education	0	0	0	0	0	0	0	0	0	(	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	41 507	0	(	0	41 507	8 206 328
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	(	0	0	704 878
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	(	0	0	2 374
71011	Sickness	0	0	0	0	0	0	0	0	0	(	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	(	0	0	2 374
7102	Old age	0	0	0	0	0	0	0	0	0	(	0	0	29 183
7103	Survivors	0	0	0	0	0	0	0	0	0	(	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	(	0	0	98 399
7105	Unemployment	0	0	0	0	0	0	0	0	0	(	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	(	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	(	0	0	76 207
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(	0	0	86 143
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	(	0	0	412 572

Table 4 - Economic classification of sales of non-financial assets for the 2014/2015 fiscal year

		R '000
31	Sales of non-financial assets	259 690
311	Fixed assets	254 287
3111	Buildings and structures	125 593
31111	Dwellings	5 414
31112	Non-residential buildings	120 179
31113	Other structures	(
3112	Machinery and equipment	101 512
31121	Transport equipment	90 023
31122	Computer equipment	1 411
31124	Office furniture	393
31125	Other	9 685
31126	Books	0
3113	Other fixed assets	27 182
31131	Cultivated assets	27 182
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	
	Tuluubioo	
314	Non-produced assets	5 403
3141	Land	5 403
3142	Subsoil assets	(
3143	Other naturally occurring assets	(
3144	Intangible non-produced assets	(

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2014/2015 fiscal year

		R '000
32	Net acquisition of financial assets	
321	Domestic	
3212	Currency and deposits	(
3213	Securities other than shares	(
3214	Loans	(
3215	Shares and other equity	(
3216	Insurance technical services	(
3217	Financial derivatives	(
3218	Other accounts receivable	(
322	Foreign	
3222	Currency and deposits	(
3223	Securities other than shares	(
3224	Loans	(
3225	Shares and other equity	(
3226	Insurance technical services	(
3227	Financial derivatives	(
3228	Other accounts receivable	(

Table 6 - Economic classification of net incurrence of liabilities for the 2014/2015 fiscal year

		R '000
33	Net incurrence of liabilities	0
<b>JJ</b>	Net incurrence of habilities	
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensation	n of employees		Use of goods	and services		TOTAL
			Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	246 517 170	26 232 868	272 750 038	71 780 927	24 685 385	96 466 312	369 216 350
704	LOTATE AL DUDI LO OFFINIOSO		40.407.007	40 407 007				40.000.004
	GENERAL PUBLIC SERVICES	0	10 165 985		0	8 789 559		
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 703 361	4 703 361	0	3 018 180		7 721 541
	Executive and legislative organs	0	2 610 096	2 610 096		1 365 380	1 365 380	3 975 476
70112	Financial and fiscal affairs	0	2 093 265	2 093 265	0	1 652 800	1 652 800	3 746 065
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 432 907	5 432 907	0	5 622 903	5 622 903	11 055 810
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	5 432 907	5 432 907	0	5 622 903	5 622 903	11 055 810
7044		•						
	Basic research	0	0	0	0	0	0	0
	R&D General public services	0	29 717	29 717	0	148 476	148 476	178 193
	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	C
7023	Foreign military aid	0	0	0	0	0	0	C
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	3 029 295	3 029 295	0	1 684 881	1 684 881	4 714 176
7031	Police services	0	3 012 021	3 012 021	0	1 660 636	1 660 636	4 672 657
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	17 274	17 274	0	24 245	24 245	41 519
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C
704	ECONOMIC AFFAIRS	0	9 818 702	9 818 702	0	12 646 334	12 646 334	22 465 036
7041	General economic, commercial and labour affairs	0	765 458	765 458	0	725 606	725 606	1 491 064
70411	General economic and commercial affairs	0	765 458	765 458	0	725 606	725 606	1 491 064
70412	General labour affairs	0	0	0	0	0	0	C
70.40		_	4 046 :==	4 046 :		0.046.555	0.045.555	0.400.000
	Agriculture, forestry, fishing and hunting	0	4 219 477	4 219 477	0	2 2 10 000		
	Agriculture	0	4 219 477	4 219 477	0	2 213 889	2 213 889	6 433 366
	Forestry	0	0	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services		Individual services	Collective services	Total	]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 209 207	4 209 207	0	9 136 200	9 136 200	13 345 407
70451	Road transport	0	4 209 207	4 209 207	0	9 136 200	9 136 200	13 345 407
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(	130 376	130 376	0	259 624	259 624	390 000
70471	Distributive trades, storage and warehousing	(	17 026	17 026	0	133 744	133 744	150 770
70472	Hotels and restaurants	(	0	0	0	0	0	0
70473	Tourism	(	113 350	113 350	0	125 880	125 880	239 230
70474	Multipurpose development projects	(	0	0	0	0	0	0
7048	R&D Economic affairs	(	494 184	494 184	0	311 015	311 015	805 199
70481	R&D General economic, commercial and labour affairs	(	37 926	37 926	0	76 741	76 741	114 667
70482	R&D Agriculture, forestry, fishing and hunting	(	456 258	456 258	0	163 155	163 155	619 413
70483	R&D Fuel and energy	(	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	(	0	0	0	0	0	0
70485	R&D Transport	(	0	0	0	69 616	69 616	69 616
70486	R&D Communication	(	0	0	0	0	0	0
70487	R&D Other industries	(	0	0	0	1 503	1 503	1 503
7049	Economic affairs n.e.c.	(	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	(	1 284 773	1 284 773	0	609 381	609 381	1 894 154
7051	Waste management	(	62 755	62 755	0	19 610	19 610	82 365
7052	Waste water management	(	0	0	0	0	0	0
7053	Pollution abatement	(	24 468	24 468	0	9 854	9 854	34 322
7054	Protection of biodiversity and landscape	(	1 169 649	1 169 649	0	550 835	550 835	1 720 484
7055	R&D Environmental protection	(	11 897	11 897	0	22 686	22 686	34 583
7056	Environmental protection n.e.c.	(	16 004	16 004	0	6 396	6 396	22 400

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Use of goods	and services		TOTAL
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 934 113	1 934 113	0	955 230	955 230	2 889 343
7061	Housing development	0	1 464 832	1 464 832	0	635 705	635 705	2 100 537
7062	Community development	0	427 239	427 239	0	294 265	294 265	721 504
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	42 042	42 042	0	25 260	25 260	67 302
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	86 027 840	0	86 027 840	39 713 609	0	39 713 609	125 741 449
7072	Outpatient services	55 705	0	55 705	56 311	0	56 311	112 016
70724	Ambulance services	3 569 334	0	3 569 334	1 368 743	0	1 368 743	4 938 077
7073	Hospital services	57 729 023	0	57 729 023	22 194 717	0	22 194 717	79 923 740
7074	Public health services	24 059 292	0	24 059 292	15 414 841	0	15 414 841	39 474 133
7075	R&D Health	0	0	0	24 081	0	24 081	24 081
7076	Health n.e.c.	614 486	0	614 486	654 916	0	654 916	1 269 402
708	RECREATION, CULTURE AND RELIGION	2 972 525	0	2 972 525	1 922 973	0	1 922 973	4 895 498
7081	Recreational and sporting services	466 141	0	466 141	564 171	0	564 171	1 030 312
7082	Cultural services	2 506 384	0	2 506 384	1 339 911	0	1 339 911	3 846 295
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	18 891	0	18 891	18 891
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation	n of employees		Use of goods and services			TOTAL
			Collective services		Individual services	Collective services	Total	
Functio	Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	150 800 748	0	150 800 748	27 966 920	0	27 966 920	178 767 668
7091	Pre-primary and primary education	70 547 092	0	70 547 092	8 136 032	0	8 136 032	78 683 124
7092	Secondary education	57 485 236	0	57 485 236	6 448 164	0	6 448 164	63 933 400
7093	Post-secondary non-tertiary education (e.g. ABET)	5 311 741	0	5 311 741	587 252	0	587 252	5 898 993
7094	Tertiary education	0	0	0	1 125	0	1 125	1 125
7095	Education not definable by level	1 606 078	0	1 606 078	119 633	0	119 633	1 725 711
7096	Subsidiary services to education	685	0	685	374 687	0	374 687	375 372
7097	R&D Education	0	0	0	60 234	0	60 234	60 234
7098	Education n.e.c.	15 849 916	0	15 849 916	12 239 793	0	12 239 793	28 089 709
710	SOCIAL PROTECTION	6 716 057	0	6 716 057	2 177 425	0	2 177 425	8 893 482
7101	Sickness and disability	78 492	0	78 492	47 973	0	47 973	126 465
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	78 492	0	78 492	47 973	0	47 973	126 465
7102	Old age	146 345	0	146 345	53 094	0	53 094	199 439
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	1 911 226	0	1 911 226	276 685	0	276 685	2 187 911
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	651 741	0	651 741	328 755	0	328 755	980 496
7108	R&D Social protection	695 279	0	695 279	175 981	0	175 981	871 260
7109	Social protection n.e.c.	3 232 974	0	3 232 974	1 294 937	0	1 294 937	4 527 911

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 115 535	1 499 655	7 615 190
701	GENERAL PUBLIC SERVICES	900	0	900
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C
70111	Executive and legislative organs	0	0	C
70112	Financial and fiscal affairs	0	0	C
70113	External Affairs	0	0	C
7012	Foreign economic aid	0	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	900	0	900
70131	General personnel services	0	0	C
70132	Overall planning and statistical services	0	0	C
70133	Other general services	900	0	900
7014	Basic research	0	0	0
7015	R&D General public services	0	0	C
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	6 114 635	510 918	6 625 553
7041	General economic, commercial and labour affairs	0	274 999	274 999
70411	General economic and commercial affairs	0	274 999	274 999
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	213 419	213 419
70421	Agriculture	0	213 419	213 419
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classifica	tion Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
70.45	T	0.444.00		0.444.005
7045	Transport	6 114 635		
	Road transport	6 114 635	0	6 114 635
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	19 000	19 000
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	19 000	19 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 500	3 500
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 500	3 500
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	3 651	3 651
7061	Housing development	0	3 651	3 651
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
709	EDUCATION	0	985 086	985 086
7091	Pre-primary and primary education	0	548 885	548 885
7092	Secondary education	0	436 201	436 201
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0