

**Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>461 765 298</b>
<b>11</b>	<b>Taxes</b>	<b>10 252 963</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>0</b>
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>0</b>
<b>113</b>	<b>Taxes on property</b>	<b>0</b>
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>10 252 963</b>
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	82 562
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 269 975
1145	Taxes on use of goods on permission to use goods or perform activities	7 900 426
11451	Motor vehicle taxes	7 900 426
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>0</b>
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)**

		R '000
<b>12</b>	<b>Social contributions</b>	<b>0</b>
<b>121</b>	<b>Social security contributions</b>	<b>0</b>
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>445 330 399</b>
<b>131</b>	<b>Foreign governments</b>	<b>16 184</b>
1311	Current	16 184
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>141 679</b>
1321	Current	141 679
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>445 172 536</b>
1331	Current	445 172 536
13311	National government	444 848 784
13312	National extra-budgetary	323 752
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)**

		R '000
<b>14</b>	<b>Other revenue</b>	<b>6 181 936</b>
<b>141</b>	<b>Property income</b>	<b>1 606 049</b>
1411	Interest	1 604 158
1412	Dividends	293
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	1 598
<b>142</b>	<b>Sales of goods and services</b>	<b>2 846 770</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	508 096
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 338 674
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (concluded)**

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>214 378</b>
<b>144</b>	<b>Voluntary transfers other than grants</b>	<b>193 002</b>
<b>1441</b>	<b>Current</b>	<b>193 002</b>
14411	Non-financial public corporation	59 966
14412	Financial public corporation	11 969
14413	NPISH	500
14414	Households	197
14415	Private sector	56 145
14416	Other	64 225
<b>1442</b>	<b>Capital</b>	<b>0</b>
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>	<b>1 321 737</b>
1451	Selling of scrap and waste	8 035
1452	Stale cheques	6 746
1453	Recoveries of previous year expenditure	1 286 106
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	20 850

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	238 387 469	0	34 362 569	0	272 750 038	
701	GENERAL PUBLIC SERVICES	8 839 172	0	1 326 813	0	10 165 985	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 077 440	0	625 921	0	4 703 361	
70111	Executive and legislative organs	2 233 851	0	376 245	0	2 610 096	
70112	Financial and fiscal affairs	1 843 589	0	249 676	0	2 093 265	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	4 735 337	0	697 570	0	5 432 907	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	4 735 337	0	697 570	0	5 432 907	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	26 395	0	3 322	0	29 717	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>2 634 517</b>	<b>0</b>	<b>394 778</b>	<b>0</b>	<b>3 029 295</b>
7031	Police services	2 619 014	0	393 007	0	3 012 021
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	15 503	0	1 771	0	17 274
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>8 554 579</b>	<b>0</b>	<b>1 264 123</b>	<b>0</b>	<b>9 818 702</b>
7041	General economic, commercial and labour affairs	678 129	0	87 329	0	765 458
70411	General economic and commercial affairs	678 129	0	87 329	0	765 458
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 663 615	0	555 862	0	4 219 477
70421	Agriculture	3 663 615	0	555 862	0	4 219 477
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	3 670 046	0	539 161	0	4 209 207
70451	Road transport	3 670 046	0	539 161	0	4 209 207
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	114 331	0	16 045	0	130 376
70471	Distributive trades, storage and warehousing	14 892	0	2 134	0	17 026
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	99 439	0	13 911	0	113 350
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	428 458	0	65 726	0	494 184
70481	R&D General economic, commercial and labour affairs	33 428	0	4 498	0	37 926
70482	R&D Agriculture, forestry, fishing and hunting	395 030	0	61 228	0	456 258
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 125 229	0	159 544	0	1 284 773
7051	Waste management	55 350	0	7 405	0	62 755
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	21 411	0	3 057	0	24 468
7054	Protection of biodiversity and landscape	1 023 445	0	146 204	0	1 169 649
7055	R&D Environmental protection	10 624	0	1 273	0	11 897
7056	Environmental protection n.e.c.	14 399	0	1 605	0	16 004



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		1 708 603	0	225 510	0	1 934 113	
7061	Housing development		1 292 970	0	171 862	0	1 464 832	
7062	Community development		378 735	0	48 504	0	427 239	
7063	Water supply		0	0	0	0	0	
7064	Street lighting		0	0	0	0	0	
7065	R&D Housing and community amenities		36 898	0	5 144	0	42 042	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	
707	HEALTH		75 870 211	0	10 157 629	0	86 027 840	
7072	Outpatient services		47 915	0	7 790	0	55 705	
70724	Ambulance services		3 067 354	0	501 980	0	3 569 334	
7073	Hospital services		51 102 512	0	6 626 511	0	57 729 023	
7074	Public health services		21 127 281	0	2 932 011	0	24 059 292	
7075	R&D Health		0	0	0	0	0	
7076	Health n.e.c.		525 149	0	89 337	0	614 486	
708	RECREATION, CULTURE AND RELIGION		2 653 273	0	319 252	0	2 972 525	
7081	Recreational and sporting services		410 746	0	55 395	0	466 141	
7082	Cultural services		2 242 527	0	263 857	0	2 506 384	
7083	Broadcasting and publishing services		0	0	0	0	0	
7084	Religious and other community services		0	0	0	0	0	
7085	R&D Recreation, culture and religion		0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
709	EDUCATION	131 216 073	0	19 584 675	0	150 800 748	
7091	Pre-primary and primary education	61 145 858	0	9 401 234	0	70 547 092	
7092	Secondary education	49 788 103	0	7 697 133	0	57 485 236	
7093	Post-secondary non-tertiary education (e.g. ABET)	4 950 170	0	361 571	0	5 311 741	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	1 565 273	0	40 805	0	1 606 078	
7096	Subsidiary services to education	641	0	44	0	685	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	13 766 028	0	2 083 888	0	15 849 916	
710	SOCIAL PROTECTION	5 785 812	0	930 245	0	6 716 057	
7101	Sickness and disability	67 524	0	10 968	0	78 492	
71011	Sickness	0	0	0	0	0	
71012	Disability	67 524	0	10 968	0	78 492	
7102	Old age	123 386	0	22 959	0	146 345	
7103	Survivors	0	0	0	0	0	
7104	Family and children	1 637 351	0	273 875	0	1 911 226	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	555 554	0	96 187	0	651 741	
7108	R&D Social protection	596 666	0	98 613	0	695 279	
7109	Social protection n.e.c.	2 805 331	0	427 643	0	3 232 974	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL  (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	95 213 185	362 121	891 006	0	0	0	0	0	96 466 312
701	GENERAL PUBLIC SERVICES	8 537 227	63 779	188 553	0	0	0	0	0	8 789 559
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 886 299	14 389	117 492	0	0	0	0	0	3 018 180
70111	Executive and legislative organs	1 296 338	5 332	63 710	0	0	0	0	0	1 365 380
70112	Financial and fiscal affairs	1 589 961	9 057	53 782	0	0	0	0	0	1 652 800
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	5 502 452	49 390	71 061	0	0	0	0	0	5 622 903
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	5 502 452	49 390	71 061	0	0	0	0	0	5 622 903
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	148 476	0	0	0	0	0	0	0	148 476
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 633 104	8 638	43 139	0	0	0	0	0	0	1 684 881
7031	Police services	1 608 859	8 638	43 139	0	0	0	0	0	0	1 660 636
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	24 245	0	0	0	0	0	0	0	0	24 245
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	12 490 773	45 524	110 037	0	0	0	0	0	0	12 646 334
7041	General economic, commercial and labour affairs	701 173	6 262	18 171	0	0	0	0	0	0	725 606
70411	General economic and commercial affairs	701 173	6 262	18 171	0	0	0	0	0	0	725 606
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 171 443	8 116	34 330	0	0	0	0	0	0	2 213 889
70421	Agriculture	2 171 443	8 116	34 330	0	0	0	0	0	0	2 213 889
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL  (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	9 058 856	29 458	47 886	0	0	0	0	0	9 136 200
70451	Road transport	9 058 856	29 458	47 886	0	0	0	0	0	9 136 200
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL  (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	253 899	525	5 200	0	0	0	0	0	0	259 624
70471	Distributive trades, storage and warehousing	132 711	414	619	0	0	0	0	0	0	133 744
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	121 188	111	4 581	0	0	0	0	0	0	125 880
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	305 402	1 163	4 450	0	0	0	0	0	0	311 015
70481	R&D General economic, commercial and labour affairs	75 365	237	1 139	0	0	0	0	0	0	76 741
70482	R&D Agriculture, forestry, fishing and hunting	158 918	926	3 311	0	0	0	0	0	0	163 155
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	69 616	0	0	0	0	0	0	0	0	69 616
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	1 503	0	0	0	0	0	0	0	0	1 503
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	575 992	12 115	21 274	0	0	0	0	0	0	609 381
7051	Waste management	18 227	80	1 303	0	0	0	0	0	0	19 610
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	9 255	77	522	0	0	0	0	0	0	9 854
7054	Protection of biodiversity and landscape	520 084	11 958	18 793	0	0	0	0	0	0	550 835
7055	R&D Environmental protection	22 386	0	300	0	0	0	0	0	0	22 686
7056	Environmental protection n.e.c.	6 040	0	356	0	0	0	0	0	0	6 396

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		22 Use of goods and services								
		223	224 Professional services rendered by other general government institutions							TOTAL
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>895 685</b>	<b>9 106</b>	<b>50 439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955 230</b>
7061	Housing development	584 752	8 179	42 774	0	0	0	0	0	635 705
7062	Community development	287 850	684	5 731	0	0	0	0	0	294 265
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	23 083	243	1 934	0	0	0	0	0	25 260
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>39 313 197</b>	<b>139 749</b>	<b>260 663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39 713 609</b>
7072	Outpatient services	56 063	49	199	0	0	0	0	0	56 311
70724	Ambulance services	1 350 240	7 326	11 177	0	0	0	0	0	1 368 743
7073	Hospital services	21 922 565	110 240	161 912	0	0	0	0	0	22 194 717
7074	Public health services	15 310 052	19 140	85 649	0	0	0	0	0	15 414 841
7075	R&D Health	24 081	0	0	0	0	0	0	0	24 081
7076	Health n.e.c.	650 196	2 994	1 726	0	0	0	0	0	654 916
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 867 666</b>	<b>5 832</b>	<b>49 475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 922 973</b>
7081	Recreational and sporting services	554 715	421	9 035	0	0	0	0	0	564 171
7082	Cultural services	1 294 060	5 411	40 440	0	0	0	0	0	1 339 911
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	18 891	0	0	0	0	0	0	0	18 891
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	27 775 272	66 195	125 453	0	0	0	0	0	0	27 966 920
7091	Pre-primary and primary education	8 122 096	13 834	102	0	0	0	0	0	0	8 136 032
7092	Secondary education	6 448 105	0	59	0	0	0	0	0	0	6 448 164
7093	Post-secondary non-tertiary education (e.g. ABET)	577 408	1 564	8 280	0	0	0	0	0	0	587 252
7094	Tertiary education	1 125	0	0	0	0	0	0	0	0	1 125
7095	Education not definable by level	119 633	0	0	0	0	0	0	0	0	119 633
7096	Subsidiary services to education	374 671	4	12	0	0	0	0	0	0	374 687
7097	R&D Education	60 234	0	0	0	0	0	0	0	0	60 234
7098	Education n.e.c.	12 072 000	50 793	117 000	0	0	0	0	0	0	12 239 793
710	SOCIAL PROTECTION	2 124 269	11 183	41 973	0	0	0	0	0	0	2 177 425
7101	Sickness and disability	47 973	0	0	0	0	0	0	0	0	47 973
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	47 973	0	0	0	0	0	0	0	0	47 973
7102	Old age	53 094	0	0	0	0	0	0	0	0	53 094
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	275 592	580	513	0	0	0	0	0	0	276 685
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	328 755	0	0	0	0	0	0	0	0	328 755
7108	R&D Social protection	175 468	0	513	0	0	0	0	0	0	175 981
7109	Social protection n.e.c.	1 243 387	10 603	40 947	0	0	0	0	0	0	1 294 937



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		24 Interest										TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	23 892	0	0	0	0	0	0	0	0	23 892
701	GENERAL PUBLIC SERVICES	0	1 945	0	0	0	0	0	0	0	0	1 945
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	955	0	0	0	0	0	0	0	0	955
70111	Executive and legislative organs	0	940	0	0	0	0	0	0	0	0	940
70112	Financial and fiscal affairs	0	15	0	0	0	0	0	0	0	0	15
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	990	0	0	0	0	0	0	0	0	990
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	990	0	0	0	0	0	0	0	0	990
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL		
				241 To non- residents	242 To residents	243 To other general government institutions									
						2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology			2438 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	1 126	0	0	0	0	0	0	0	0	0	1 126		
7031	Police services	0	1 126	0	0	0	0	0	0	0	0	0	1 126		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	1 810	0	0	0	0	0	0	0	0	0	1 810		
7041	General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	0	1		
70411	General economic and commercial affairs	0	1	0	0	0	0	0	0	0	0	0	1		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	117	0	0	0	0	0	0	0	0	0	117		
70421	Agriculture	0	117	0	0	0	0	0	0	0	0	0	117		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	1 677	0	0	0	0	0	0	0	0	1 677	
70451	Road transport	0	1 677	0	0	0	0	0	0	0	0	1 677	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL  (2431 - 2438)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	15	0	0	0	0	0	0	0	0	0	15
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	15	0	0	0	0	0	0	0	0	0	15
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	11	0	0	0	0	0	0	0	0	0	11
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	11	0	0	0	0	0	0	0	0	0	11
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		24 Interest										TOTAL	
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		TOTAL  (2431 - 2438)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	61	0	0	0	0	0	0	0	0	0	61
7061	Housing development	0	59	0	0	0	0	0	0	0	0	0	59
7062	Community development	0	1	0	0	0	0	0	0	0	0	0	1
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	0	0	0	0	0	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	9 910	0	0	0	0	0	0	0	0	0	9 910
7072	Outpatient services	0	1	0	0	0	0	0	0	0	0	0	1
70724	Ambulance services	0	936	0	0	0	0	0	0	0	0	0	936
7073	Hospital services	0	7 759	0	0	0	0	0	0	0	0	0	7 759
7074	Public health services	0	1 196	0	0	0	0	0	0	0	0	0	1 196
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	18	0	0	0	0	0	0	0	0	0	18
708	RECREATION, CULTURE AND RELIGION	0	1 865	0	0	0	0	0	0	0	0	0	1 865
7081	Recreational and sporting services	0	66	0	0	0	0	0	0	0	0	0	66
7082	Cultural services	0	1 799	0	0	0	0	0	0	0	0	0	1 799
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		24 Interest										TOTAL	
		241 To non- residents	242 To residents	243 To other general government institutions									TOTAL  (2431 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	7 151	0	0	0	0	0	0	0	0	7 151	
7091	Pre-primary and primary education	0	338	0	0	0	0	0	0	0	0	338	
7092	Secondary education	0	449	0	0	0	0	0	0	0	0	449	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	52	0	0	0	0	0	0	0	0	52	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	6 312	0	0	0	0	0	0	0	0	6 312	
710	SOCIAL PROTECTION	0	13	0	0	0	0	0	0	0	0	13	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	13	0	0	0	0	0	0	0	0	13	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	16 649	477 398	494 047	7 121 143	0	7 121 143	7 615 190
701	GENERAL PUBLIC SERVICES	0	0	0	900	0	900	900
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	900	0	900	900
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	900	0	900	900
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	16 649	473 747	490 396	6 135 157	0	6 135 157	6 625 553
7041	General economic, commercial and labour affairs	12 031	262 968	274 999	0	0	0	274 999
70411	General economic and commercial affairs	12 031	262 968	274 999	0	0	0	274 999
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 268	210 779	212 047	1 372	0	1 372	213 419
70421	Agriculture	1 268	210 779	212 047	1 372	0	1 372	213 419
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	6 114 635	0	6 114 635	6 114 635
70451	Road transport	0	0	0	6 114 635	0	6 114 635	6 114 635
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	19 000	0	19 000	19 000
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	19 000	0	19 000	19 000
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	3 350	0	3 350	150	0	150	3 500
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 350	0	3 350	150	0	150	3 500
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	3 651	3 651	0	0	0	3 651
7061	Housing development	0	3 651	3 651	0	0	0	3 651
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	985 086	0	985 086	985 086
7091	Pre-primary and primary education	0	0	0	548 885	0	548 885	548 885
7092	Secondary education	0	0	0	436 201	0	436 201	436 201
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	2 220	0	2 220
701	GENERAL PUBLIC SERVICES	0	0	0	2 220	0	2 220
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	2 220	0	2 220
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	2 220	0	2 220
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	585 426	0	5 078 177	13	34 138	10 389	2 960 697
701	GENERAL PUBLIC SERVICES	0	14 266	0	0	0	0	0	722 021
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 324	0	0	0	0	0	27 900
70111	Executive and legislative organs	0	0	0	0	0	0	0	100
70112	Financial and fiscal affairs	0	1 056	0	0	0	0	0	27 800
70113	External Affairs	0	3 268	0	0	0	0	0	3 268
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	9 942	0	0	0	0	0	694 121
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	9 942	0	0	0	0	0	694 121
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	3 357	3 357
7031	Police services	0	0	0	0	0	0	0	3 357	3 357
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	49 666	0	3 410 974	1	0	0	60 470	3 521 111
7041	General economic, commercial and labour affairs	0	3 938	0	1 032 328	1	0	0	6 643	1 042 910
70411	General economic and commercial affairs	0	2 000	0	1 032 328	1	0	0	6 643	1 040 972
70412	General labour affairs	0	1 938	0	0	0	0	0	0	1 938
7042	Agriculture, forestry, fishing and hunting	0	32 112	0	532 644	0	0	0	0	564 756
70421	Agriculture	0	32 112	0	532 644	0	0	0	0	564 756
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	5 056	0	0	0	0	0	5 056
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	5 056	0	0	0	0	0	5 056
7045	Transport	0	0	0	338 894	0	0	0	377 873
70451	Road transport	0	0	0	170 526	0	0	0	209 505
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	168 368	0	0	0	168 368
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	464	0	1 458 200	0	0	0	14 848	1 473 512
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	464	0	942 825	0	0	0	14 848	958 137
70474	Multipurpose development projects	0	0	0	515 375	0	0	0	0	515 375
7048	R&D Economic affairs	0	8 096	0	48 908	0	0	0	0	57 004
70481	R&D General economic, commercial and labour affairs	0	0	0	48 908	0	0	0	0	48 908
70482	R&D Agriculture, forestry, fishing and hunting	0	8 096	0	0	0	0	0	0	8 096
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 300	0	1 184 840	0	0	0	2 343	1 189 483
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 300	0	1 127 731	0	0	0	2 343	1 132 374
7055	R&D Environmental protection	0	0	0	57 109	0	0	0	0	57 109
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>266 466</b>	<b>0</b>	<b>2 272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387 576</b>
7061	Housing development	0	20 000	0	2 272	0	0	0	19 529
7062	Community development	0	246 466	0	0	0	0	0	368 047
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>49 913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 200 994</b>
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	361 321
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	839 673
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	49 913	0	0	0	0	0	49 913
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480 091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556 196</b>
7081	Recreational and sporting services	0	0	0	292 612	0	0	0	12 944
7082	Cultural services	0	0	0	162 732	0	0	0	543 252
7083	Broadcasting and publishing services	0	0	0	24 747	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (26311 - 26318)							
<b>709</b>	<b>EDUCATION</b>	0	202 815	0	0	0	34 138	10 389	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	20 476	0	0	0	34 138	10 389	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	182 339	0	0	0	0	0	182 339
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	12	0	0	27 740
7101	Sickness and disability	0	0	0	0	12	0	0	12
71011	Sickness	0	0	0	0	12	0	0	12
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	27 740	27 740



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL  (2611 - 26328)	
				263 To other general government units								
				2632 Capital								
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	3 357	
7031	Police services	0	0	0	0	0	0	0	0	0	3 357	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	1 175 486	0	0	0	67 501	1 242 987	4 764 098	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	27 114	27 114	1 070 024	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	27 114	27 114	1 068 086	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	1 938	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	564 756	
70421	Agriculture	0	0	0	0	0	0	0	0	0	564 756	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification   	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL  (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	381 706	381 706	1 038 020
7061	Housing development	0	0	0	0	0	0	0	364 773	364 773	406 574
7062	Community development	0	0	0	0	0	0	0	16 933	16 933	631 446
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	1 250 907
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	361 321
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	839 673
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	49 913
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	20 802	20 802	1 057 089
7081	Recreational and sporting services	0	0	0	0	0	0	0	18 900	18 900	324 456
7082	Cultural services	0	0	0	0	0	0	0	1 902	1 902	707 886
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	24 747
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		26 Grants									TOTAL  (2611 - 26328)  R '000
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	247 342
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	65 003
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	182 339
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	27 752
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	12
71011	Sickness	0	0	0	0	0	0	0	0	0	12
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	27 740

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification    Functional classification		27 Social benefits									TOTAL    (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	37 387	0	37 387	2 162 970	0	2 162 970	2 200 357
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	115 124	0	115 124	115 124
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	54 880	0	54 880	54 880
70111	Executive and legislative organs	0	0	0	0	0	0	39 938	0	39 938	39 938
70112	Financial and fiscal affairs	0	0	0	0	0	0	14 942	0	14 942	14 942
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	60 244	0	60 244	60 244
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	60 244	0	60 244	60 244
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

[illegible]



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	513	0	513	513
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	37	0	37	37
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	476	0	476	476
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	5 807	0	5 807	5 807
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	48	0	48	48
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	5 759	0	5 759	5 759
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	7 729	0	7 729	7 729
7051	Waste management	0	0	0	0	0	0	199	0	199	199
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	106	0	106	106
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	7 348	0	7 348	7 348
7055	R&D Environmental protection	0	0	0	0	0	0	10	0	10	10
7056	Environmental protection n.e.c.	0	0	0	0	0	0	66	0	66	66

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	7 321	7 321
701	GENERAL PUBLIC SERVICES	0	0	0	6 818	6 818
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	6 818	6 818
70111	Executive and legislative organs	0	0	0	6 818	6 818
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>63</b>
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	63	63
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	63	63
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>440</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	440	440
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 129 231	1 778 160	362 166	0	0	3 299 813	165 527	0	14 734 897
701	GENERAL PUBLIC SERVICES	38 605	1 648 180	15 300	0	0	102 761	13 044	0	1 817 890
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	25 313	6 771	5 615	0	0	73 570	2 997	0	114 266
70111	Executive and legislative organs	22 972	6 490	4 016	0	0	57 787	1 600	0	92 865
70112	Financial and fiscal affairs	2 341	281	1 599	0	0	15 783	1 397	0	21 401
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	13 292	1 641 409	9 685	0	0	29 191	10 047	0	1 703 624
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	13 292	1 641 409	9 685	0	0	29 191	10 047	0	1 703 624
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>12 767</b>	<b>1 421</b>	<b>1 085</b>	<b>0</b>	<b>0</b>	<b>32 182</b>	<b>9 948</b>	<b>0</b>
7031	Police services	12 567	1 421	1 085	0	0	32 161	9 891	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	200	0	0	0	0	21	57	278
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>418 815</b>	<b>31 998</b>	<b>147 110</b>	<b>0</b>	<b>0</b>	<b>1 064 299</b>	<b>51 488</b>	<b>0</b>
7041	General economic, commercial and labour affairs	325 656	4 965	50 386	0	0	54 025	1 241	436 273
70411	General economic and commercial affairs	325 656	4 965	50 386	0	0	54 025	1 241	436 273
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	80 213	11 410	22 477	0	0	707 195	32 668	853 963
70421	Agriculture	80 213	11 410	22 477	0	0	707 195	32 668	853 963
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	9 027	15 403	66 186	0	0	298 765	15 393	404 774
70451	Road transport	9 027	15 403	66 186	0	0	298 765	15 393	404 774
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	3 806	89	71	0	0	1 662	225	5 853
70471	Distributive trades, storage and warehousing	0	0	0	0	0	187	0	187
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	3 806	89	71	0	0	1 475	225	5 666
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	113	131	7 990	0	0	2 652	1 961	12 847
70481	R&D General economic, commercial and labour affairs	3	8	5 081	0	0	1 572	43	6 707
70482	R&D Agriculture, forestry, fishing and hunting	110	123	2 909	0	0	1 080	1 918	6 140
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>19 566</b>	<b>18 957</b>	<b>1 255</b>	<b>0</b>	<b>0</b>	<b>9 114</b>	<b>4 754</b>	<b>53 646</b>
7051	Waste management	0	4 010	57	0	0	88	93	4 248
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	12	0	0	70	3	85
7054	Protection of biodiversity and landscape	18 966	14 646	1 179	0	0	8 909	4 557	48 257
7055	R&D Environmental protection	600	300	7	0	0	19	32	958
7056	Environmental protection n.e.c.	0	1	0	0	0	28	69	98

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>26 602</b>	<b>29 200</b>	<b>0</b>	<b>0</b>	<b>32 378</b>	<b>5 948</b>	<b>94 128</b>
7061	Housing development	0	26 370	27 010	0	0	28 922	4 529	86 831
7062	Community development	0	195	2 098	0	0	3 416	1 180	6 889
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	37	92	0	0	40	239	408
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>1 866 467</b>	<b>44 886</b>	<b>27 441</b>	<b>0</b>	<b>0</b>	<b>975 902</b>	<b>8 861</b>	<b>2 923 557</b>
7072	Outpatient services	0	7	1 002	0	0	18	2	1 029
70724	Ambulance services	47 302	3 048	2 525	0	0	2 734	697	56 306
7073	Hospital services	560 969	38 254	17 500	0	0	208 429	1 910	827 062
7074	Public health services	1 258 176	3 505	4 792	0	0	764 279	6 008	2 036 760
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	20	72	1 622	0	0	442	244	2 400
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>925 785</b>	<b>2 292</b>	<b>6 545</b>	<b>0</b>	<b>0</b>	<b>12 559</b>	<b>6 408</b>	<b>953 589</b>
7081	Recreational and sporting services	147 234	127	368	0	0	2 250	2 552	152 531
7082	Cultural services	256 776	2 165	6 177	0	0	8 541	3 856	277 515
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	521 775	0	0	0	0	1 768	0	523 543
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>97 670</b>	<b>2 998</b>	<b>131 732</b>	<b>0</b>	<b>0</b>	<b>1 013 988</b>	<b>44 168</b>	<b>1 290 556</b>
7091	Pre-primary and primary education	0	0	6 294	0	0	20 517	277	27 088
7092	Secondary education	0	0	1 845	0	0	18 282	59	20 186
7093	Postsecondary non tertiary education (e.g. ABET)	48 426	270	1 221	0	0	142 231	297	192 445
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	315	0	0	16 005	582	16 902
7096	Subsidiary services to education	0	0	0	0	0	8	1	9
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	49 244	2 728	122 057	0	0	816 945	42 952	1 033 926
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>5 749 556</b>	<b>826</b>	<b>2 498</b>	<b>0</b>	<b>0</b>	<b>56 630</b>	<b>20 908</b>	<b>5 830 418</b>
7101	Sickness and disability	351 469	0	0	0	0	783	389	352 641
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	351 469	0	0	0	0	783	389	352 641
7102	Old age	722 910	0	5	0	0	233	148	723 296
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	3 183 936	0	284	0	0	769	2 687	3 187 676
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	525 752	0	248	0	0	46	1 093	527 139
7108	R&D Social protection	391 006	0	62	0	0	36 475	3 182	430 725
7109	Social protection n.e.c.	574 483	826	1 899	0	0	18 324	13 409	608 941



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	532 251	150 401	0	462 714	1 145 366
701	GENERAL PUBLIC SERVICES	40 000	50 086	0	67	90 153
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	50 052	0	0	50 052
70111	Executive and legislative organs	0	50 036	0	0	50 036
70112	Financial and fiscal affairs	0	16	0	0	16
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	40 000	34	0	67	40 101
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	40 000	34	0	67	40 101
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>32 105</b>	<b>32 174</b>
7031	Police services	0	69	0	32 105	32 174
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>492 251</b>	<b>66 251</b>	<b>0</b>	<b>373 335</b>	<b>931 837</b>
7041	General economic, commercial and labour affairs	479 656	34 284	0	136 349	650 289
70411	General economic and commercial affairs	479 656	34 284	0	136 349	650 289
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	12 595	31 746	0	32 782	77 123
70421	Agriculture	12 595	31 746	0	32 782	77 123
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	220	0	40 057	40 277
70451	Road transport	0	220	0	40 057	40 277
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL  (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1	0	161 769	161 770
70471	Distributive trades, storage and warehousing	0	1	0	0	1
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	161 769	161 769
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	2 378	2 378
70481	R&D General economic, commercial and labour affairs	0	0	0	19	19
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 359	2 359
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>112</b>	<b>0</b>	<b>159</b>	<b>271</b>
7051	Waste management	0	2	0	6	8
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	1	1
7054	Protection of biodiversity and landscape	0	110	0	121	231
7055	R&D Environmental protection	0	0	0	9	9
7056	Environmental protection n.e.c.	0	0	0	22	22

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>33 003</b>	<b>0</b>	<b>262</b>	<b>33 265</b>
7061	Housing development	0	3	0	0	3
7062	Community development	0	33 000	0	262	33 262
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>655</b>	<b>0</b>	<b>17 149</b>	<b>17 804</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	17	0	135	152
7073	Hospital services	0	595	0	17 014	17 609
7074	Public health services	0	43	0	0	43
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>39 637</b>	<b>39 664</b>
7081	Recreational and sporting services	0	5	0	2	7
7082	Cultural services	0	22	0	39 635	39 657
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2	0	0	2
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	23	0	0	23
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>173</b>
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	34	0	0	34
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	18	0	0	18
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	121	0	0	121

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
									(28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	16 965 499	0	0	0	0	0	16 965 499	32 853 083
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	1 914 861
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	171 136
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	149 719
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	21 417
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	1 743 725
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	1 743 725
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	89 577	
7031	Police services	0	0	0	0	0	0	0	0	0	89 299	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	278	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	168 773	0	0	0	0	0	168 773	2 814 383		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	1 086 562		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	1 086 562		
70412	General labour affairs	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	168 773	0	0	0	0	0	168 773	1 099 859		
70421	Agriculture	0	168 773	0	0	0	0	0	168 773	1 099 859		
70422	Forestry	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments					TOTAL	
				282 Miscellaneous other expense						
				2822 Capital						
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	445 051
70451	Road transport	0	0	0	0	0	0	0	0	445 051
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification												
7047	Other industries	0	0	0	0	0	0	0	0	0	167 623	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	188	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	167 435	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	15 288	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	6 726	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	8 562	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	54 357	
7051	Waste management	0	0	0	0	0	0	0	0	0	4 256	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	86	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	48 928	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	967	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	120	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification										
706	HOUSING AND COMMUNITY AMENITIES	0	16 796 726	0	0	0	0	0	16 796 726	16 924 119
7061	Housing development	0	16 794 330	0	0	0	0	0	16 794 330	16 881 164
7062	Community development	0	0	0	0	0	0	0	0	40 151
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 396	0	0	0	0	0	2 396	2 804
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 941 361
7072	Outpatient services	0	0	0	0	0	0	0	0	1 029
70724	Ambulance services	0	0	0	0	0	0	0	0	56 458
7073	Hospital services	0	0	0	0	0	0	0	0	844 671
7074	Public health services	0	0	0	0	0	0	0	0	2 036 803
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	2 400
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	993 253
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	152 538
7082	Cultural services	0	0	0	0	0	0	0	0	317 172
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	523 543
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (concluded)

		Economic classification		28 Other payments								TOTAL	
				282 Miscellaneous other expense									
				2822 Capital									
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	0	0	0	0	0	0	0	1 290 581			
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	27 088			
7092	Secondary education	0	0	0	0	0	0	0	0	20 186			
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	192 447			
7094	Tertiary education	0	0	0	0	0	0	0	0	0			
7095	Education not definable by level	0	0	0	0	0	0	0	0	16 902			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	9			
7097	R&D Education	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	0	0	0	0	0	0	0	0	1 033 949			
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	5 830 591			
7101	Sickness and disability	0	0	0	0	0	0	0	0	352 641			
71011	Sickness	0	0	0	0	0	0	0	0	0			
71012	Disability	0	0	0	0	0	0	0	0	352 641			
7102	Old age	0	0	0	0	0	0	0	0	723 330			
7103	Survivors	0	0	0	0	0	0	0	0	0			
7104	Family and children	0	0	0	0	0	0	0	0	3 187 676			
7105	Unemployment	0	0	0	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	527 157			
7108	R&D Social protection	0	0	0	0	0	0	0	0	430 725			
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	609 062			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	725 271	13 242 115	13 402 997	1 708 400	857 851	137 133	2 122 146	833	8 284	184 818	32 389 848
701	GENERAL PUBLIC SERVICES	10 353	1 198 476	182 570	90 459	462 076	29 258	77 771	265	0	137 961	2 189 189
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 262	2 055	39 471	46 188	364 526	13 212	41 311	262	0	129 349	637 636
70111	Executive and legislative organs	1 262	2 055	39 258	33 672	21 409	10 561	24 962	256	0	4 343	137 778
70112	Financial and fiscal affairs	0	0	213	12 516	343 117	2 651	16 349	6	0	125 006	499 858
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	9 091	1 196 421	143 099	44 271	97 550	16 046	36 460	3	0	8 612	1 551 553
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	9 091	1 196 421	143 099	44 271	97 550	16 046	36 460	3	0	8 612	1 551 553
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non- residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	77 421	2 724	211 083	16 945	5 490	70 540	0	0	1 306	385 509
7031	Police services	0	77 421	2 724	210 929	16 820	5 490	70 486	0	0	1 306	385 176
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	154	125	0	54	0	0	0	333
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 435	390 750	11 228 747	426 064	65 013	14 442	244 950	5	8 284	17 534	12 398 224
7041	General economic, commercial and labour affairs	0	0	15 982	10 089	12 932	3 286	8 659	0	0	67	51 015
70411	General economic and commercial affairs	0	0	15 982	10 089	12 932	3 286	8 659	0	0	67	51 015
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	221 799	402 997	65 230	30 401	6 303	131 079	5	1 387	1 312	860 513
70421	Agriculture	0	221 799	402 997	65 230	30 401	6 303	131 079	5	1 387	1 312	860 513
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets								TOTAL		
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	2 435	166 053	10 808 562	344 944	17 184	4 293	97 676	0	0	16 091	11 457 238		
70451	Road transport	2 435	166 053	9 665 184	344 944	17 184	4 293	97 676	0	0	16 091	10 313 860		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	1 143 378	0	0	0	0	0	0	0	1 143 378		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	0	0	1 093	950	1 400	227	1 255	0	0	5	4 930
70471	Distributive trades, storage and warehousing	0	0	0	28	330	117	248	0	0	0	723
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	1 093	922	1 070	110	1 007	0	0	5	4 207
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	2 898	113	4 851	3 096	333	6 281	0	6 897	59	24 528
70481	R&D General economic, commercial and labour affairs	0	0	1	209	621	87	240	0	0	2	1 160
70482	R&D Agriculture, forestry, fishing and hunting	0	2 898	112	4 642	2 475	246	6 041	0	6 897	57	23 368
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	84 408	12 457	9 729	720	18 139	0	0	131	125 584
7051	Waste management	0	0	371	526	735	428	1 087	0	0	8	3 155
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	740	1 147	629	0	1 219	0	0	6	3 741
7054	Protection of biodiversity and landscape	0	0	83 286	10 702	8 056	283	14 849	0	0	107	117 283
7055	R&D Environmental protection	0	0	3	82	217	7	242	0	0	3	554
7056	Environmental protection n.e.c.	0	0	8	0	92	2	742	0	0	7	851



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non- residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	20 354	107 829	25 741	17 802	3 074	6 816	2	0	762	182 380
7061	Housing development	0	0	79 174	21 611	15 383	2 277	5 430	1	0	446	124 322
7062	Community development	0	20 354	28 655	3 867	1 908	750	1 298	1	0	316	57 149
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	263	511	47	88	0	0	0	909
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 309 755	1 233 504	678 464	142 260	54 398	1 479 708	188	0	5 760	6 904 037
7072	Outpatient services	0	349	0	158	67	8	277	0	0	7	866
70724	Ambulance services	0	5 768	0	279 109	6 928	3 545	52 699	0	0	354	348 403
7073	Hospital services	0	2 329 955	688 123	110 381	87 447	23 998	1 190 987	188	0	3 719	4 434 798
7074	Public health services	0	828 901	303 686	264 976	44 994	24 584	200 413	0	0	1 610	1 669 164
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	144 782	241 695	23 840	2 824	2 263	35 332	0	0	70	450 806
708	RECREATION, CULTURE AND RELIGION	15 657	338 836	323 030	42 117	29 308	9 371	25 551	363	0	2 283	786 516
7081	Recreational and sporting services	8 691	205 632	6 430	7 149	3 656	484	944	0	0	773	233 759
7082	Cultural services	6 966	133 204	316 600	34 968	25 652	8 887	24 607	363	0	1 510	552 757
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification												
709	EDUCATION	541 389	7 664 003	165 744	118 284	74 579	6 734	141 323	10	0	1 465	8 713 531
7091	Pre-primary and primary education	0	389 318	0	0	848	156	26 257	0	0	0	416 579
7092	Secondary education	0	64 709	0	585	3 022	109	18 889	0	0	473	87 787
7093	Postsecondary non tertiary education (e.g. ABET)	0	85	0	16 946	9 914	1 980	14 578	0	0	113	43 616
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	715	0	0	0	715
7096	Subsidiary services to education	0	0	0	6	2	0	5	0	0	0	13
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	541 389	7 209 891	165 744	100 747	60 793	4 489	80 879	10	0	879	8 164 821
710	SOCIAL PROTECTION	155 437	242 520	74 441	103 731	40 139	13 646	57 348	0	0	17 616	704 878
7101	Sickness and disability	1 220	0	0	498	268	67	321	0	0	0	2 374
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	1 220	0	0	498	268	67	321	0	0	0	2 374
7102	Old age	26 272	0	0	426	457	789	1 239	0	0	0	29 183
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	80 813	14	0	5 287	5 295	1 523	5 467	0	0	0	98 399
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	23 395	15 032	29 388	3 183	566	1 586	3 057	0	0	0	76 207
7108	R&D Social protection	0	63 862	583	12 097	5 487	538	3 576	0	0	0	86 143
7109	Social protection n.e.c.	23 737	163 612	44 470	82 240	28 066	9 143	43 688	0	0	17 616	412 572

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification    Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	6 064	131 009	0	0	0	131 009	32 526 921
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	66 498	0	0	0	66 498	2 255 687
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	637 636
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	137 778
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	499 858
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	66 498	0	0	0	66 498	1 618 051
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	66 498	0	0	0	66 498	1 618 051
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification  Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	385 509	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	385 176	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	333	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	23 004	0	0	0	23 004 12 421 228	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	23 000	0	0	0	23 000 74 015	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	23 000	0	0	0	23 000 74 015	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	860 513	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	860 513	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	4 930		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	723		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	4 207		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	24 528		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	1 160		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	23 368		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	125 584		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	3 155		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	3 741		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	117 283		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	554		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	851		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification  Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	182 380	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	124 322	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	57 149	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	909	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	6 904 037	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	866	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	348 403	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	4 434 798	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	1 669 164	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	450 806	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	6 064	0	0	0	0	792 580	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	233 759	
7082	Cultural services	0	0	0	0	0	0	6 064	0	0	0	0	558 821	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (concluded)

Economic classification  Functional classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	41 507	0	0	0	41 507	8 755 038	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	416 579	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	87 787	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	43 616	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	715	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	13	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	41 507	0	0	0	41 507	8 206 328	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	704 878	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	2 374	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	2 374	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	29 183	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	98 399	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	76 207	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	86 143	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	412 572	



**Table 4 - Economic classification of sales of non-financial assets for the 2014/2015 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>259 690</b>
<b>311</b>	<b>Fixed assets</b>	<b>254 287</b>
3111	Buildings and structures	125 593
31111	Dwellings	5 414
31112	Non-residential buildings	120 179
31113	Other structures	0
3112	Machinery and equipment	101 512
31121	Transport equipment	90 023
31122	Computer equipment	1 411
31124	Office furniture	393
31125	Other	9 685
31126	Books	0
3113	Other fixed assets	27 182
31131	Cultivated assets	27 182
31132	Intangible fixed assets	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>5 403</b>
3141	Land	5 403
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

**Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2014/2015 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>0</b>
<b>321</b>	<b>Domestic</b>	<b>0</b>
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
<b>322</b>	<b>Foreign</b>	<b>0</b>
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

**Table 6 - Economic classification of net incurrence of liabilities for the 2014/2015 fiscal year**

		R '000
<b>33</b>	<b>Net incurrence of liabilities</b>	<b>0</b>
<b>331</b>	<b>Domestic</b>	<b>0</b>
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
<b>332</b>	<b>Foreign</b>	<b>0</b>
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services**

		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>246 517 170</b>	<b>26 232 868</b>	<b>272 750 038</b>	<b>71 780 927</b>	<b>24 685 385</b>	<b>96 466 312</b>	<b>369 216 350</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>10 165 985</b>	<b>10 165 985</b>	<b>0</b>	<b>8 789 559</b>	<b>8 789 559</b>	<b>18 955 544</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 703 361	4 703 361	0	3 018 180	3 018 180	7 721 541
70111	Executive and legislative organs	0	2 610 096	2 610 096	0	1 365 380	1 365 380	3 975 476
70112	Financial and fiscal affairs	0	2 093 265	2 093 265	0	1 652 800	1 652 800	3 746 065
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 432 907	5 432 907	0	5 622 903	5 622 903	11 055 810
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	5 432 907	5 432 907	0	5 622 903	5 622 903	11 055 810
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	29 717	29 717	0	148 476	148 476	178 193
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE		0	0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	3 029 295	3 029 295	0	1 684 881	1 684 881	4 714 176
7031	Police services		0	3 012 021	3 012 021	0	1 660 636	1 660 636	4 672 657
7032	Fire protection services		0	0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0	0
7035	R&D Public order and safety		0	17 274	17 274	0	24 245	24 245	41 519
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	9 818 702	9 818 702	0	12 646 334	12 646 334	22 465 036
7041	General economic, commercial and labour affairs		0	765 458	765 458	0	725 606	725 606	1 491 064
70411	General economic and commercial affairs		0	765 458	765 458	0	725 606	725 606	1 491 064
70412	General labour affairs		0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting		0	4 219 477	4 219 477	0	2 213 889	2 213 889	6 433 366
70421	Agriculture		0	4 219 477	4 219 477	0	2 213 889	2 213 889	6 433 366
70422	Forestry		0	0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL  R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 209 207	4 209 207	0	9 136 200	9 136 200	13 345 407
70451	Road transport	0	4 209 207	4 209 207	0	9 136 200	9 136 200	13 345 407
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL  R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	130 376	130 376	0	259 624	259 624	390 000
70471	Distributive trades, storage and warehousing	0	17 026	17 026	0	133 744	133 744	150 770
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	113 350	113 350	0	125 880	125 880	239 230
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	494 184	494 184	0	311 015	311 015	805 199
70481	R&D General economic, commercial and labour affairs	0	37 926	37 926	0	76 741	76 741	114 667
70482	R&D Agriculture, forestry, fishing and hunting	0	456 258	456 258	0	163 155	163 155	619 413
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	69 616	69 616	69 616
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	1 503	1 503	1 503
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>1 284 773</b>	<b>1 284 773</b>	<b>0</b>	<b>609 381</b>	<b>609 381</b>	<b>1 894 154</b>
7051	Waste management	0	62 755	62 755	0	19 610	19 610	82 365
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	24 468	24 468	0	9 854	9 854	34 322
7054	Protection of biodiversity and landscape	0	1 169 649	1 169 649	0	550 835	550 835	1 720 484
7055	R&D Environmental protection	0	11 897	11 897	0	22 686	22 686	34 583
7056	Environmental protection n.e.c.	0	16 004	16 004	0	6 396	6 396	22 400

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>1 934 113</b>	<b>1 934 113</b>	<b>0</b>	<b>955 230</b>	<b>955 230</b>	<b>2 889 343</b>
7061	Housing development	0	1 464 832	1 464 832	0	635 705	635 705	2 100 537
7062	Community development	0	427 239	427 239	0	294 265	294 265	721 504
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	42 042	42 042	0	25 260	25 260	67 302
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>86 027 840</b>	<b>0</b>	<b>86 027 840</b>	<b>39 713 609</b>	<b>0</b>	<b>39 713 609</b>	<b>125 741 449</b>
7072	Outpatient services	55 705	0	55 705	56 311	0	56 311	112 016
70724	Ambulance services	3 569 334	0	3 569 334	1 368 743	0	1 368 743	4 938 077
7073	Hospital services	57 729 023	0	57 729 023	22 194 717	0	22 194 717	79 923 740
7074	Public health services	24 059 292	0	24 059 292	15 414 841	0	15 414 841	39 474 133
7075	R&D Health	0	0	0	24 081	0	24 081	24 081
7076	Health n.e.c.	614 486	0	614 486	654 916	0	654 916	1 269 402
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>2 972 525</b>	<b>0</b>	<b>2 972 525</b>	<b>1 922 973</b>	<b>0</b>	<b>1 922 973</b>	<b>4 895 498</b>
7081	Recreational and sporting services	466 141	0	466 141	564 171	0	564 171	1 030 312
7082	Cultural services	2 506 384	0	2 506 384	1 339 911	0	1 339 911	3 846 295
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	18 891	0	18 891	18 891
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0



**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)**

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	150 800 748	0	150 800 748	27 966 920	0	27 966 920	178 767 668		
7091	Pre-primary and primary education	70 547 092	0	70 547 092	8 136 032	0	8 136 032	78 683 124		
7092	Secondary education	57 485 236	0	57 485 236	6 448 164	0	6 448 164	63 933 400		
7093	Post-secondary non-tertiary education (e.g. ABET)	5 311 741	0	5 311 741	587 252	0	587 252	5 898 993		
7094	Tertiary education	0	0	0	1 125	0	1 125	1 125		
7095	Education not definable by level	1 606 078	0	1 606 078	119 633	0	119 633	1 725 711		
7096	Subsidiary services to education	685	0	685	374 687	0	374 687	375 372		
7097	R&D Education	0	0	0	60 234	0	60 234	60 234		
7098	Education n.e.c.	15 849 916	0	15 849 916	12 239 793	0	12 239 793	28 089 709		
710	SOCIAL PROTECTION	6 716 057	0	6 716 057	2 177 425	0	2 177 425	8 893 482		
7101	Sickness and disability	78 492	0	78 492	47 973	0	47 973	126 465		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	78 492	0	78 492	47 973	0	47 973	126 465		
7102	Old age	146 345	0	146 345	53 094	0	53 094	199 439		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	1 911 226	0	1 911 226	276 685	0	276 685	2 187 911		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	651 741	0	651 741	328 755	0	328 755	980 496		
7108	R&D Social protection	695 279	0	695 279	175 981	0	175 981	871 260		
7109	Social protection n.e.c.	3 232 974	0	3 232 974	1 294 937	0	1 294 937	4 527 911		

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>6 115 535</b>	<b>1 499 655</b>	<b>7 615 190</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>900</b>	<b>0</b>	<b>900</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	900	0	900
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	900	0	900
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>		<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>		<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>		<b>6 114 635</b>	<b>510 918</b>	<b>6 625 553</b>
7041	General economic, commercial and labour affairs		0	274 999	274 999
70411	General economic and commercial affairs		0	274 999	274 999
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	213 419	213 419
70421	Agriculture		0	213 419	213 419
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		6 114 635	0	6 114 635
70451	Road transport		6 114 635	0	6 114 635
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	19 000	19 000
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	19 000	19 000
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	3 500	3 500
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	3 500	3 500
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>		<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>3 651</b>	<b>3 651</b>
7061	Housing development	0	3 651	3 651
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>985 086</b>	<b>985 086</b>
7091	Pre-primary and primary education	0	548 885	548 885
7092	Secondary education	0	436 201	436 201
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0