

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year

		R '000
1	Revenue	429 941 548
11	Taxes	9 321 739
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	9 321 739
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	55 960
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 088 470
1145	Taxes on use of goods on permission to use goods or perform activities	7 177 309
11451	Motor vehicle taxes	7 177 309
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	415 730 928
131	Foreign governments	19 355
1311	Current	19 355
1312	Capital	0
132	International institutions	138 142
1321	Current	138 142
1322	Capital	0
133	Other general government institutions	415 573 431
1331	Current	415 573 431
13311	National government	415 573 431
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
14	Other revenue	4 888 881
141	Property income	1 152 023
1411	Interest	1 150 040
1412	Dividends	44
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	1 939
142	Sales of goods and services	2 805 277
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	419 897
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 385 380
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	179 120
144	Voluntary transfers other than grants	62 286
1441	Current	62 286
14411	Non-financial public corporation	792
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	8 227
14415	Private sector	445
14416	Other	52 822
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	690 175
1451	Selling of scrap and waste	9 792
1452	Stale cheques	7 770
1453	Recoveries of previous year expenditure	655 223
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	17 390

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	221 089 988	0	33 034 429	0	254 124 417
701	GENERAL PUBLIC SERVICES	8 268 156	0	1 253 301	0	9 521 457
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 529 222	0	540 289	0	4 069 511
70111	Executive and legislative organs	1 839 204	0	312 136	0	2 151 340
70112	Financial and fiscal affairs	1 690 018	0	228 153	0	1 918 171
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 707 117	0	708 028	0	5 415 145
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	4 707 117	0	708 028	0	5 415 145
7014	Basic research	0	0	0	0	0
7015	R&D General public services	31 817	0	4 984	0	36 801
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
702	DEFENCE		0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		2 276 299	0	358 372	0	0	2 634 671
7031	Police services		2 262 361	0	356 630	0	0	2 618 991
7032	Fire protection services		0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0
7035	R&D Public order and safety		13 938	0	1 742	0	0	15 680
7036	Public order and safety n.e.c.		0	0	0	0	0	0
704	ECONOMIC AFFAIRS		8 069 415	0	1 219 379	0	0	9 288 794
7041	General economic, commercial and labour affairs		587 736	0	77 666	0	0	665 402
70411	General economic and commercial affairs		574 633	0	76 440	0	0	651 073
70412	General labour affairs		13 103	0	1 226	0	0	14 329
7042	Agriculture, forestry, fishing and hunting		3 454 846	0	537 911	0	0	3 992 757
70421	Agriculture		3 454 846	0	537 911	0	0	3 992 757
70422	Forestry		0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees						
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)		
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions			
				R '000	R '000	R '000	R '000		R '000	
7043	Fuel and energy		0		0		0		0	
70431	Coal and other solid mineral fuels		0		0		0		0	
70432	Petroleum and natural gas		0		0		0		0	
70433	Nuclear fuels		0		0		0		0	
70434	Other fuels		0		0		0		0	
70435	Electricity		0		0		0		0	
70436	Non electric energy		0		0		0		0	
7044	Mining, manufacturing and construction		0		0		0		0	
70441	Mining of mineral resources other than mineral fuels		0		0		0		0	
70442	Manufacturing		0		0		0		0	
70443	Construction		0		0		0		0	
7045	Transport		3 533 192		0		528 715		0	4 061 907
70451	Road transport		3 533 192		0		528 715		0	4 061 907
70452	Water transport		0		0		0		0	0
70453	Railway transport		0		0		0		0	0
70454	Air transport		0		0		0		0	0
70455	Pipeline and other transport		0		0		0		0	0
7046	Communication		0		0		0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	84 702	0	11 443	0	96 145
70471	Distributive trades, storage and warehousing	10 492	0	1 364	0	11 856
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	74 210	0	10 079	0	84 289
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	408 939	0	63 644	0	472 583
70481	R&D General economic, commercial and labour affairs	17 162	0	2 053	0	19 215
70482	R&D Agriculture, forestry, fishing and hunting	390 053	0	61 352	0	451 405
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	511	0	45	0	556
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	1 213	0	194	0	1 407
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 034 659	0	152 343	0	1 187 002
7051	Waste management	52 925	0	7 390	0	60 315
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	25 364	0	3 587	0	28 951
7054	Protection of biodiversity and landscape	914 689	0	135 323	0	1 050 012
7055	R&D Environmental protection	8 541	0	1 158	0	9 699
7056	Environmental protection n.e.c.	33 140	0	4 885	0	38 025

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees						
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)		
				2111 Wages and salaries in cash		2112 Wages and salaries in kind				
				2121 Actual social contributions		2122 Imputed social contributions				
		R '000		R '000		R '000		R '000		
709	EDUCATION	122 855 704		0		19 046 687		0		141 902 391
7091	Pre-primary and primary education	57 150 108		0		9 082 121		0		66 232 229
7092	Secondary education	47 075 610		0		7 463 326		0		54 538 936
7093	Post-secondary non-tertiary education (e.g. ABET)	4 022 505		0		514 417		0		4 536 922
7094	Tertiary education	0		0		0		0		0
7095	Education not definable by level	1 427 253		0		36 367		0		1 463 620
7096	Subsidiary services to education	0		0		0		0		0
7097	R&D Education	0		0		0		0		0
7098	Education n.e.c.	13 180 228		0		1 950 456		0		15 130 684
710	SOCIAL PROTECTION	5 088 246		0		855 119		0		5 943 365
7101	Sickness and disability	64 713		0		10 226		0		74 939
71011	Sickness	0		0		0		0		0
71012	Disability	64 713		0		10 226		0		74 939
7102	Old age	125 437		0		23 918		0		149 355
7103	Survivors	0		0		0		0		0
7104	Family and children	939 940		0		171 311		0		1 111 251
7105	Unemployment	0		0		0		0		0
7106	Housing	0		0		0		0		0
7107	Social exclusion n.e.c.	489 441		0		86 595		0		576 036
7108	R&D Social protection	16 246		0		2 097		0		18 343
7109	Social protection n.e.c.	3 452 469		0		560 972		0		4 013 441

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	89 889 075	362 973	747 565	0	0	0	0	0	90 999 613
701	GENERAL PUBLIC SERVICES	8 391 891	90 605	184 392	0	0	0	0	0	8 666 888
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 302 630	8 855	116 403	0	0	0	0	0	3 427 888
70111	Executive and legislative organs	1 449 474	5 591	57 929	0	0	0	0	0	1 512 994
70112	Financial and fiscal affairs	1 853 156	3 264	58 474	0	0	0	0	0	1 914 894
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	4 949 633	81 750	67 989	0	0	0	0	0	5 099 372
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	4 949 633	81 750	67 989	0	0	0	0	0	5 099 372
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	139 628	0	0	0	0	0	0	0	139 628
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 629 852	8 015	36 355	0	0	0	0	0	1 674 222
7031	Police services	1 616 924	8 015	36 355	0	0	0	0	0	1 661 294
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	12 928	0	0	0	0	0	0	0	12 928
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 657 385	32 138	100 776	0	0	0	0	0	11 790 299
7041	General economic, commercial and labour affairs	634 209	2 576	14 382	0	0	0	0	0	651 167
70411	General economic and commercial affairs	618 481	2 576	14 382	0	0	0	0	0	635 439
70412	General labour affairs	15 728	0	0	0	0	0	0	0	15 728
7042	Agriculture, forestry, fishing and hunting	2 160 750	4 881	33 458	0	0	0	0	0	2 199 089
70421	Agriculture	2 160 750	4 881	33 458	0	0	0	0	0	2 199 089
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	8 272 526	23 796	46 044	0	0	0	0	0	8 342 366
70451	Road transport	8 272 526	23 796	46 044	0	0	0	0	0	8 342 366
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	294 206	293	2 140	0	0	0	0	0	0	296 639
70471	Distributive trades, storage and warehousing	86 055	113	224	0	0	0	0	0	0	86 392
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	208 151	180	1 916	0	0	0	0	0	0	210 247
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	295 694	592	4 752	0	0	0	0	0	0	301 038
70481	R&D General economic, commercial and labour affairs	78 494	78	496	0	0	0	0	0	0	79 068
70482	R&D Agriculture, forestry, fishing and hunting	149 853	514	4 208	0	0	0	0	0	0	154 575
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	66 926	0	13	0	0	0	0	0	0	66 939
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	421	0	35	0	0	0	0	0	0	456
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	586 236	7 645	21 679	0	0	0	0	0	0	615 560
7051	Waste management	22 752	91	1 167	0	0	0	0	0	0	24 010
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	10 993	131	515	0	0	0	0	0	0	11 639
7054	Protection of biodiversity and landscape	508 155	6 264	18 694	0	0	0	0	0	0	533 113
7055	R&D Environmental protection	26 018	0	294	0	0	0	0	0	0	26 312
7056	Environmental protection n.e.c.	18 318	1 159	1 009	0	0	0	0	0	0	20 486

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		22 Use of goods and services								
		223	224 Professional services rendered by other general government institutions							TOTAL
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	809 686	7 627	62 509	0	0	0	0	0	879 822
7061	Housing development	598 088	6 921	54 483	0	0	0	0	0	659 492
7062	Community development	146 844	282	4 969	0	0	0	0	0	152 095
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	64 754	424	3 057	0	0	0	0	0	68 235
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	35 787 718	127 576	148 408	0	0	0	0	0	36 063 702
7072	Outpatient services	56 682	101	88	0	0	0	0	0	56 871
70724	Ambulance services	1 397 330	4 669	6 139	0	0	0	0	0	1 408 138
7073	Hospital services	19 469 923	94 418	93 117	0	0	0	0	0	19 657 458
7074	Public health services	13 620 507	28 046	48 171	0	0	0	0	0	13 696 724
7075	R&D Health	13 429	0	0	0	0	0	0	0	13 429
7076	Health n.e.c.	1 229 847	342	893	0	0	0	0	0	1 231 082
708	RECREATION, CULTURE AND RELIGION	1 909 859	8 106	44 994	0	0	0	0	0	1 962 959
7081	Recreational and sporting services	581 585	1 656	8 852	0	0	0	0	0	592 093
7082	Cultural services	1 300 977	6 450	36 142	0	0	0	0	0	1 343 569
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	21 704	0	0	0	0	0	0	0	21 704
7085	R&D Recreation, culture and religion	5 593	0	0	0	0	0	0	0	5 593
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
2241 National government	2242 National extra- budgetary		2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	27 054 941	72 711	106 064	0	0	0	0	0	0	27 233 716
7091	Pre-primary and primary education	10 787 098	5 302	121	0	0	0	0	0	0	10 792 521
7092	Secondary education	6 218 737	909	89	0	0	0	0	0	0	6 219 735
7093	Post-secondary non-tertiary education (e.g. ABET)	1 149 995	2 983	3 254	0	0	0	0	0	0	1 156 232
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	109 915	0	0	0	0	0	0	0	0	109 915
7096	Subsidiary services to education	392 036	0	0	0	0	0	0	0	0	392 036
7097	R&D Education	46 170	0	0	0	0	0	0	0	0	46 170
7098	Education n.e.c.	8 350 990	63 517	102 600	0	0	0	0	0	0	8 517 107
710	SOCIAL PROTECTION	2 061 507	8 550	42 388	0	0	0	0	0	0	2 112 445
7101	Sickness and disability	44 105	0	0	0	0	0	0	0	0	44 105
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	44 105	0	0	0	0	0	0	0	0	44 105
7102	Old age	39 724	0	0	0	0	0	0	0	0	39 724
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	161 504	0	0	0	0	0	0	0	0	161 504
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	296 563	0	332	0	0	0	0	0	0	296 895
7108	R&D Social protection	9 547	0	0	0	0	0	0	0	0	9 547
7109	Social protection n.e.c.	1 510 064	8 550	42 056	0	0	0	0	0	0	1 560 670

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		24 Interest									TOTAL			
				241 To non- residents	242 To residents	243 To other general government institutions										
						2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology			2438 Municipalities	TOTAL
																(2431 - 2438)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
70	GENERAL GOVERNMENT SERVICES	0	25 016	0	0	0	0	0	0	0	0	0	25 016			
701	GENERAL PUBLIC SERVICES	0	2 815	0	0	0	0	0	0	0	0	0	2 815			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	53	0	0	0	0	0	0	0	0	0	53			
70111	Executive and legislative organs	0	14	0	0	0	0	0	0	0	0	0	14			
70112	Financial and fiscal affairs	0	39	0	0	0	0	0	0	0	0	0	39			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	2 762	0	0	0	0	0	0	0	0	0	2 762			
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0			
70133	Other general services	0	2 762	0	0	0	0	0	0	0	0	0	2 762			
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0			
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0			
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	564	0	0	0	0	0	0	0	0	0	564
7031	Police services	0	535	0	0	0	0	0	0	0	0	0	535
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	29	0	0	0	0	0	0	0	0	0	29
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 064	0	0	0	0	0	0	0	0	0	1 064
7041	General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0	0	3
70411	General economic and commercial affairs	0	3	0	0	0	0	0	0	0	0	0	3
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	376	0	0	0	0	0	0	0	0	0	376
70421	Agriculture	0	376	0	0	0	0	0	0	0	0	0	376
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	668	0	0	0	0	0	0	0	0	0	668
70451	Road transport	0	668	0	0	0	0	0	0	0	0	0	668
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification											24 Interest		TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)		
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	2	0	0	0	0	0	0	0	0	0	2		
70471	Distributive trades, storage and warehousing	0	1	0	0	0	0	0	0	0	0	0	1		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	1	0	0	0	0	0	0	0	0	0	1		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	15	0	0	0	0	0	0	0	0	0	15		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	15	0	0	0	0	0	0	0	0	0	15		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	28	0	0	0	0	0	0	0	0	0	28		
7051	Waste management	0	1	0	0	0	0	0	0	0	0	0	1		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	27	0	0	0	0	0	0	0	0	0	27		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	640	0	0	0	0	0	0	0	0	640
7061	Housing development	0	619	0	0	0	0	0	0	0	0	619
7062	Community development	0	7	0	0	0	0	0	0	0	0	7
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	14	0	0	0	0	0	0	0	0	14
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	9 535	0	0	0	0	0	0	0	0	9 535
7072	Outpatient services	0	5	0	0	0	0	0	0	0	0	5
70724	Ambulance services	0	4 050	0	0	0	0	0	0	0	0	4 050
7073	Hospital services	0	3 965	0	0	0	0	0	0	0	0	3 965
7074	Public health services	0	1 487	0	0	0	0	0	0	0	0	1 487
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	28	0	0	0	0	0	0	0	0	28
708	RECREATION, CULTURE AND RELIGION	0	1 440	0	0	0	0	0	0	0	0	1 440
7081	Recreational and sporting services	0	398	0	0	0	0	0	0	0	0	398
7082	Cultural services	0	1 042	0	0	0	0	0	0	0	0	1 042
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non- residents R '000	242 To residents R '000	243 To other general government institutions									
2431 National government R '000	2432 National extra- budgetary R '000			2433 Provincial government R '000	2434 Provincial extra- budgetary R '000	2435 Social security funds R '000	2436 Universities R '000	2437 Universities of technology R '000	2438 Municipalities R '000	TOTAL (2431 - 2438) R '000			
709	EDUCATION	0	8 597	0	0	0	0	0	0	0	0	0	8 597
7091	Pre-primary and primary education	0	1 327	0	0	0	0	0	0	0	0	0	1 327
7092	Secondary education	0	191	0	0	0	0	0	0	0	0	0	191
7093	Post-secondary non-tertiary education (e.g. ABET)	0	110	0	0	0	0	0	0	0	0	0	110
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	6 969	0	0	0	0	0	0	0	0	0	6 969
710	SOCIAL PROTECTION	0	333	0	0	0	0	0	0	0	0	0	333
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	333	0	0	0	0	0	0	0	0	0	333

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	128 456	487 314	615 770	6 585 784	0	6 585 784	7 201 554
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

		Economic classification	25 Subsidies						
			251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
			2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
			R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification									
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	128 456	483 053	611 509	5 692 351	0	5 692 351	6 303 860	
7041	General economic, commercial and labour affairs	12 387	306 916	319 303	0	0	0	319 303	
70411	General economic and commercial affairs	12 387	306 916	319 303	0	0	0	319 303	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	1 431	176 137	177 568	50	0	50	177 618	
70421	Agriculture	1 431	176 137	177 568	50	0	50	177 618	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

		Economic classification	25 Subsidies						
			251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
			2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
			R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification									
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	112 088	0	112 088	5 673 301	0	5 673 301	5 785 389	
70451	Road transport	112 088	0	112 088	5 670 301	0	5 670 301	5 782 389	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	3 000	0	3 000	3 000	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

		Economic classification	25 Subsides					
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	19 000	0	19 000	19 000
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	19 000	0	19 000	19 000
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 550	0	2 550	0	0	0	2 550
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	2 550	0	2 550	0	0	0	2 550
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 261	4 261	0	0	0	4 261
7061	Housing development	0	4 261	4 261	0	0	0	4 261
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	893 433	0	893 433	893 433
7091	Pre-primary and primary education	0	0	0	540 243	0	540 243	540 243
7092	Secondary education	0	0	0	353 190	0	353 190	353 190
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	349	0	349
701	GENERAL PUBLIC SERVICES	0	0	0	349	0	349
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	349	0	349
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	349	0	349
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	328 703	0	5 267 234	7	75 522	4 806	2 238 819
701	GENERAL PUBLIC SERVICES	0	8 429	0	0	7	0	0	303 328
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 625	0	0	0	0	0	20 969
70111	Executive and legislative organs	0	0	0	0	0	0	0	2 600
70112	Financial and fiscal affairs	0	667	0	0	0	0	0	18 369
70113	External Affairs	0	1 958	0	0	0	0	0	1 958
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	4 604	0	0	7	0	0	282 359
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	4 604	0	0	7	0	0	282 359
7014	Basic research	0	1 200	0	0	0	0	0	1 200
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	37 868	0	3 844 672	0	0	0	58 453
7041	General economic, commercial and labour affairs	0	7 000	0	1 391 220	0	0	0	28 714
70411	General economic and commercial affairs	0	7 000	0	1 391 220	0	0	0	28 714
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	26 368	0	280 865	0	0	0	307 233
70421	Agriculture	0	26 368	0	280 865	0	0	0	307 233
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	670	0	0	0	0	0	670
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	670	0	0	0	0	0	670
7045	Transport	0	0	0	594 963	0	0	0	21 674
70451	Road transport	0	0	0	25 305	0	0	0	21 674
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	569 658	0	0	0	569 658
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	270	0	1 534 965	0	0	0	1 543 297
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	270	0	959 563	0	0	0	967 895
70474	Multipurpose development projects	0	0	0	575 402	0	0	0	575 402
7048	R&D Economic affairs	0	3 560	0	42 659	0	0	0	46 222
70481	R&D General economic, commercial and labour affairs	0	0	0	42 659	0	0	0	42 659
70482	R&D Agriculture, forestry, fishing and hunting	0	3 560	0	0	0	0	0	3 560
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	3
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	993 652	0	0	0	1 005 245
7051	Waste management	0	0	0	0	0	0	0	600
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	993 652	0	0	0	1 003 645
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	1 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	91 065	0	0	0	0	0	317 094
7061	Housing development	0	0	0	0	0	0	0	17 197
7062	Community development	0	91 065	0	0	0	0	0	299 896
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	24 343	0	0	0	0	0	1 063 195
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	318 919
7073	Hospital services	0	0	0	0	0	0	0	3 003
7074	Public health services	0	0	0	0	0	0	0	741 273
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	24 343	0	0	0	0	0	24 343
708	RECREATION, CULTURE AND RELIGION	0	2 700	0	428 910	0	0	0	477 156
7081	Recreational and sporting services	0	1 200	0	279 210	0	0	0	10 030
7082	Cultural services	0	1 500	0	128 137	0	0	0	467 126
7083	Broadcasting and publishing services	0	0	0	21 563	0	0	0	21 563
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
709	EDUCATION	0	164 298	0	0	0	75 522	4 806	0	244 626
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	19	0	0	0	0	0	0	19
7093	Post-secondary non-tertiary education (e.g. ABET)	0	19 694	0	0	0	0	0	0	19 694
7094	Tertiary education	0	40 476	0	0	0	75 522	4 806	0	120 804
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	104 109	0	0	0	0	0	0	104 109
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	8 000	8 000
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	8 000	8 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		26 Grants								TOTAL (2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	557 412	0	0	0	403 160	960 572	8 876 012
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	19 200	19 200	331 313
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	23 943
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	2 600
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	19 036
70113	External Affairs	0	0	0	0	0	0	0	0	0	2 307
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	19 200	19 200	306 170
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	19 200	19 200	306 170
7014	Basic research	0	0	0	0	0	0	0	0	0	1 200
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	544 248	0	0	0	114 494	658 742	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	21 085	21 085	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	21 085	21 085	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	12 200	12 200	
70421	Agriculture	0	0	0	0	0	0	0	12 200	12 200	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	244 626	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	19	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	19 694	
7094	Tertiary education	0	0	0	0	0	0	0	0	120 804	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	104 109	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	8 000	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	8 000	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	30 385	0	30 385	1 567 823	0	1 567 823	1 598 208
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	75 828	0	75 828	75 828
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	23 038	0	23 038	23 038
70111	Executive and legislative organs	0	0	0	0	0	0	11 903	0	11 903	11 903
70112	Financial and fiscal affairs	0	0	0	0	0	0	11 135	0	11 135	11 135
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	52 788	0	52 788	52 788
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	52 788	0	52 788	52 788
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	2	0	2	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	22 585	0	22 585	22 585
7031	Police services	0	0	0	0	0	0	22 111	0	22 111	22 111
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	474	0	474	474
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	126 894	0	126 894	126 894
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	2 626	0	2 626	2 626
70411	General economic and commercial affairs	0	0	0	0	0	0	2 626	0	2 626	2 626
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	61 459	0	61 459	61 459
70421	Agriculture	0	0	0	0	0	0	61 459	0	61 459	61 459
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	5 378	5 378
701	GENERAL PUBLIC SERVICES	0	0	0	5 096	5 096
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	5 096	5 096
70111	Executive and legislative organs	0	0	0	5 096	5 096
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	282	282
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	282	282
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 719 945	2 108 834	293 823	0	0	2 651 466	145 552	0	13 919 620
701	GENERAL PUBLIC SERVICES	69 654	1 995 915	8 633	0	0	132 279	10 891	0	2 217 372
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	57 936	6 608	4 773	0	0	60 419	3 824	0	133 560
70111	Executive and legislative organs	57 936	5 699	2 509	0	0	49 361	2 432	0	117 937
70112	Financial and fiscal affairs	0	909	2 264	0	0	11 058	1 392	0	15 623
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	11 718	1 989 307	3 860	0	0	71 860	7 067	0	2 083 812
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	11 718	1 989 307	3 860	0	0	71 860	7 067	0	2 083 812
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 131	955	1 528	0	0	25 005	8 435	39 054
7031	Police services	3 131	955	1 526	0	0	24 995	8 404	39 011
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	2	0	0	10	31	43
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	847 076	18 526	108 284	0	0	645 833	41 740	1 661 459
7041	General economic, commercial and labour affairs	746 822	1 027	2 568	0	0	15 961	1 100	767 478
70411	General economic and commercial affairs	746 822	1 027	2 568	0	0	15 961	1 100	767 478
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	73 109	7 356	1 694	0	0	600 256	27 277	709 692
70421	Agriculture	73 109	7 356	1 694	0	0	600 256	27 277	709 692
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	9 218	9 945	103 410	0	0	26 032	11 558	0	160 163
70451	Road transport	9 218	9 945	103 410	0	0	26 032	11 558	0	160 163
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification			28 Other payments					
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	12 700	117	142	0	0	2 119	183	0	15 261
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	12 700	117	142	0	0	2 119	183	0	15 261
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	5 227	81	470	0	0	1 465	1 622	0	8 865
70481	R&D General economic, commercial and labour affairs	0	3	152	0	0	82	1	0	238
70482	R&D Agriculture, forestry, fishing and hunting	5 227	78	318	0	0	1 372	1 619	0	8 614
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	11	0	0	11
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	2	0	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 500	3 435	587	0	0	7 530	4 362	0	17 414
7051	Waste management	0	1 432	17	0	0	94	134	0	1 677
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	2	15	0	0	76	76	0	169
7054	Protection of biodiversity and landscape	1 500	2 001	519	0	0	7 115	4 007	0	15 142
7055	R&D Environmental protection	0	0	0	0	0	29	56	0	85
7056	Environmental protection n.e.c.	0	0	36	0	0	216	89	0	341

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	49 281	2 992	0	0	8 631	3 463	64 367
7061	Housing development	0	49 203	1 982	0	0	6 124	2 523	59 832
7062	Community development	0	65	620	0	0	1 915	751	3 351
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	13	390	0	0	592	189	1 184
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 811 416	36 387	121 793	0	0	793 067	8 395	2 771 058
7072	Outpatient services	0	13	1 576	0	0	30	1	1 620
70724	Ambulance services	41 832	4 071	21 455	0	0	5 210	538	73 106
7073	Hospital services	494 266	19 142	62 241	0	0	219 043	1 658	796 350
7074	Public health services	1 275 295	12 869	32 837	0	0	568 093	5 896	1 894 990
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	23	292	3 684	0	0	691	302	4 992
708	RECREATION, CULTURE AND RELIGION	766 359	1 085	6 925	0	0	10 713	5 849	790 931
7081	Recreational and sporting services	100 279	87	387	0	0	1 939	2 044	104 736
7082	Cultural services	147 294	998	6 538	0	0	8 608	3 790	167 228
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	518 786	0	0	0	0	166	15	518 967
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	83 935	2 608	55 937	0	0	970 620	44 318	1 157 418
7091	Pre-primary and primary education	0	0	13	0	0	9 457	194	9 664
7092	Secondary education	0	0	0	0	0	17 406	14	17 420
7093	Postsecondary non tertiary education (e.g. ABET)	43 994	1 515	11 880	0	0	273 058	184	330 631
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	13 504	0	0	0	0	2 149	513	16 166
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	26 437	1 093	44 044	0	0	668 550	43 413	783 537
710	SOCIAL PROTECTION	5 136 874	642	-12 856	0	0	57 788	18 099	5 200 547
7101	Sickness and disability	341 286	0	3	0	0	2 002	343	343 634
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	341 286	0	3	0	0	2 002	343	343 634
7102	Old age	672 129	0	20	0	0	274	187	672 610
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	2 793 100	0	321	0	0	198	2 299	2 795 918
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	459 393	12	92	0	0	68	1 010	460 575
7108	R&D Social protection	0	0	0	0	0	0	75	75
7109	Social protection n.e.c.	870 966	630	-13 292	0	0	55 246	14 185	927 735

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	434 947	34 724	0	360 020	829 691
701	GENERAL PUBLIC SERVICES	0	148	0	19 505	19 653
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	111	0	0	111
70111	Executive and legislative organs	0	96	0	0	96
70112	Financial and fiscal affairs	0	15	0	0	15
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	37	0	19 505	19 542
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	37	0	19 505	19 542
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	11	0	0	11
7031	Police services	0	11	0	0	11
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	434 947	33 526	0	336 505	804 978
7041	General economic, commercial and labour affairs	429 447	11 779	0	111 864	553 090
70411	General economic and commercial affairs	429 447	11 779	0	111 864	553 090
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	5 500	21 664	0	131 646	158 810
70421	Agriculture	5 500	21 664	0	131 646	158 810
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	79	0	30 000	30 079
70451	Road transport	0	79	0	0	79
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	30 000	30 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	62 986	62 989
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	3	0	62 986	62 989
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	1	0	9	10
70481	R&D General economic, commercial and labour affairs	0	0	0	9	9
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	1
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	90	0	3 256	3 346
7051	Waste management	0	3	0	2	5
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	86	0	3 243	3 329
7055	R&D Environmental protection	0	0	0	2	2
7056	Environmental protection n.e.c.	0	1	0	9	10

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	213	0	750	963
7061	Housing development	0	209	0	750	959
7062	Community development	0	3	0	0	3
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	471	0	0	471
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	12	0	0	12
7073	Hospital services	0	407	0	0	407
7074	Public health services	0	51	0	0	51
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	1	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	54	0	4	58
7081	Recreational and sporting services	0	5	0	4	9
7082	Cultural services	0	49	0	0	49
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
709	EDUCATION	0	36	0	0	36
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2	0	0	2
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	34	0	0	34
710	SOCIAL PROTECTION	0	175	0	0	175
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	19	0	0	19
7103	Survivors	0	0	0	0	0
7104	Family and children	0	2	0	0	2
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	22	0	0	22
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	132	0	0	132

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		TOTAL
				(28221 - 28227)								(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	27 197	16 491 111	1	115 000	0	0	0	16 633 309	31 387 998		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	2 242 121		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	138 767		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	123 129		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	15 638		
70113	External Affairs	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0	0	2 103 354		
70131	General personnel services	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0	0	2 103 354		
7014	Basic research	0	0	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		TOTAL
												(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	39 065		
7031	Police services	0	0	0	0	0	0	0	0	39 022		
7032	Fire protection services	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	43		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	697	359 588	0	115 000	0	0	0	475 285	2 941 722		
7041	General economic, commercial and labour affairs	697	0	0	115 000	0	0	0	115 697	1 436 265		
70411	General economic and commercial affairs	697	0	0	115 000	0	0	0	115 697	1 436 265		
70412	General labour affairs	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	359 588	0	0	0	0	0	359 588	1 228 090		
70421	Agriculture	0	359 588	0	0	0	0	0	359 588	1 228 090		
70422	Forestry	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	190 242	
70451	Road transport	0	0	0	0	0	0	0	0	0	160 242	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	30 000	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	78 250		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	78 250		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	8 875		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	247		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	8 615		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	11		
70486	R&D Communication	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	2		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	21 042		
7051	Waste management	0	0	0	0	0	0	0	0	1 682		
7052	Waste water management	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	169		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	18 753		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	87		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	351		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	16 131 523	0	0	0	0	0	16 131 523	16 196 853		
7061	Housing development	0	16 047 207	0	0	0	0	0	16 047 207	16 107 998		
7062	Community development	0	0	0	0	0	0	0	0	3 354		
7063	Water supply	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	84 316	0	0	0	0	0	84 316	85 501		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	26 500	0	0	0	0	0	0	26 500	2 798 029		
7072	Outpatient services	0	0	0	0	0	0	0	0	1 620		
70724	Ambulance services	0	0	0	0	0	0	0	0	73 118		
7073	Hospital services	26 500	0	0	0	0	0	0	26 500	823 257		
7074	Public health services	0	0	0	0	0	0	0	0	1 895 041		
7075	R&D Health	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	4 993		
708	RECREATION, CULTURE AND RELIGION	0	0	1	0	0	0	0	1	790 990		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	104 745		
7082	Cultural services	0	0	1	0	0	0	0	1	167 278		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	518 967		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (concluded)

		Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense										
		2822 Capital										
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL			
									(28221 - 28227)	(2811 - 28227)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	1 157 454		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	9 664		
7092	Secondary education	0	0	0	0	0	0	0	0	17 420		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	330 633		
7094	Tertiary education	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	16 166		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	783 571		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	5 200 722		
7101	Sickness and disability	0	0	0	0	0	0	0	0	343 634		
71011	Sickness	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	343 634		
7102	Old age	0	0	0	0	0	0	0	0	672 629		
7103	Survivors	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	2 795 920		
7105	Unemployment	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	460 597		
7108	R&D Social protection	0	0	0	0	0	0	0	0	75		
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	927 867		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	904 567	13 167 720	12 468 651	1 392 276	573 855	111 293	1 990 239	424	6 083	83 150	30 698 258
701	GENERAL PUBLIC SERVICES	10 625	807 287	345 979	91 382	168 482	17 039	81 545	301	0	16 980	1 539 620
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	6 881	0	25 430	34 100	53 555	10 433	38 370	301	0	10 952	180 022
70111	Executive and legislative organs	6 881	0	25 430	26 099	24 485	6 312	16 470	301	0	7 063	113 041
70112	Financial and fiscal affairs	0	0	0	8 001	29 070	4 121	21 900	0	0	3 889	66 981
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	3 744	807 287	320 549	57 282	114 927	6 606	43 175	0	0	6 028	1 359 598
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	3 744	807 287	320 549	57 282	114 927	6 606	43 175	0	0	6 028	1 359 598
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	27 321	401	107 868	15 660	3 125	33 510	0	0	32	187 917
7031	Police services	0	27 321	401	107 671	15 606	3 102	33 382	0	0	32	187 515
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	197	54	23	128	0	0	0	402
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	132 331	118 425	10 342 671	286 964	59 957	12 408	230 420	91	6 083	25 998	11 215 348
7041	General economic, commercial and labour affairs	0	1 109	190	10 692	5 937	1 632	5 055	0	0	5 552	30 167
70411	General economic and commercial affairs	0	1 109	190	10 692	5 937	1 632	5 055	0	0	5 552	30 167
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	125 229	42 400	596 471	57 626	30 020	5 152	96 498	91	4 713	3 590	961 790
70421	Agriculture	125 229	42 400	596 471	57 626	30 020	5 152	96 498	91	4 713	3 590	961 790
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	74 916	9 744 261	211 947	21 242	5 282	110 707	0	0	15 940	10 184 295		
70451	Road transport	0	74 916	8 888 976	211 947	21 242	5 282	110 707	0	0	15 940	9 329 010		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	855 285	0	0	0	0	0	0	0	855 285		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
7047	Other industries	0	0	1 749	1 791	718	57	868	0	0	701	5 884		
70471	Distributive trades, storage and warehousing	0	0	0	344	42	0	76	0	0	0	462		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	1 749	1 447	676	57	792	0	0	701	5 422		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	7 102	0	0	4 908	2 040	285	17 292	0	1 370	215	33 212		
70481	R&D General economic, commercial and labour affairs	0	0	0	169	249	31	98	0	0	199	746		
70482	R&D Agriculture, forestry, fishing and hunting	7 102	0	0	4 738	1 782	251	17 190	0	1 370	16	32 449		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	1	1	0	1	0	0	0	3		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	8	3	3	0	0	0	14		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	22 375	3 361	10 461	21 274	9 160	588	19 390	0	0	0	86 609		
7051	Waste management	128	0	3	599	438	65	737	0	0	0	1 970		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	49	0	1	410	380	3	1 577	0	0	0	2 420		
7054	Protection of biodiversity and landscape	22 198	3 361	10 434	19 093	7 849	491	15 147	0	0	0	78 573		
7055	R&D Environmental protection	0	0	5	138	70	2	416	0	0	0	631		
7056	Environmental protection n.e.c.	0	0	18	1 034	423	27	1 513	0	0	0	3 015		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	6 799	0	32 450	22 404	16 905	2 362	11 335	0	0	5 145	97 400
7061	Housing development	6 799	0	5 251	18 933	12 105	1 367	8 542	0	0	4 703	57 700
7062	Community development	0	0	27 192	2 926	3 941	679	2 267	0	0	342	37 347
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	7	545	859	316	526	0	0	100	2 353
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	99	3 765 421	1 527 662	587 401	143 529	43 455	1 419 384	32	0	10 581	7 497 564
7072	Outpatient services	0	19	0	304	119	11	1 265	0	0	19	1 737
70724	Ambulance services	7	21 634	522	267 686	5 288	1 263	54 691	0	0	657	351 748
7073	Hospital services	66	2 593 387	641 779	111 014	97 808	22 710	1 132 229	23	0	7 108	4 606 124
7074	Public health services	25	947 070	733 172	184 572	38 348	18 986	209 346	9	0	2 681	2 134 209
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	1	203 311	152 189	23 825	1 966	485	21 853	0	0	116	403 746
708	RECREATION, CULTURE AND RELIGION	6 228	426 770	136 102	36 403	33 188	9 956	34 688	0	0	4 330	687 665
7081	Recreational and sporting services	0	201 156	3 030	7 081	4 813	2 201	3 308	0	0	357	221 946
7082	Cultural services	6 228	225 614	133 072	29 322	28 330	7 755	31 344	0	0	3 973	465 638
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	45	0	36	0	0	0	81
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	653 260	7 774 683	4	124 440	96 564	7 179	114 892	0	0	6 306	8 777 328
7091	Pre-primary and primary education	17 531	1 110 969	0	32 610	1 948	266	18 739	0	0	0	1 182 063
7092	Secondary education	13 343	200 697	0	6 058	9 544	30	29 542	0	0	2 620	261 834
7093	Postsecondary non tertiary education (e.g. ABET)	2	4 381	4	9 920	8 092	1 853	23 047	0	0	220	47 519
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	963	0	0	0	963
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	622 384	6 458 636	0	75 852	76 980	5 030	42 601	0	0	3 466	7 284 949
710	SOCIAL PROTECTION	72 850	244 452	72 921	114 140	30 410	15 181	45 075	0	0	13 778	608 807
7101	Sickness and disability	4 645	0	0	1 141	98	2 340	63	0	0	0	8 287
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	4 645	0	0	1 141	98	2 340	63	0	0	0	8 287
7102	Old age	14 773	0	0	241	92	168	693	0	0	0	15 967
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	22 931	26 830	28 000	4 790	395	248	1 742	0	0	0	84 936
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	25 238	0	0	3 214	535	866	1 387	0	0	0	31 240
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 263	217 622	44 921	104 754	29 290	11 559	41 190	0	0	13 778	468 377

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	6 584	84 754	0	0	0	84 754	30 789 596
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	44 280	0	0	0	44 280	1 583 900
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	180 022
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	113 041
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	66 981
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	44 280	0	0	0	44 280	1 403 878
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	44 280	0	0	0	44 280	1 403 878
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	187 917		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	187 515		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	402		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	15	27 953	0	0	0	27 953	11 243 316	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	30 167	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	30 167	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13	21 300	0	0	0	21 300	983 103	
70421	Agriculture	0	0	0	0	0	0	13	21 300	0	0	0	21 300	983 103	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	6 653	0	0	0	6 653	10 190 948	
70451	Road transport	0	0	0	0	0	0	0	6 653	0	0	0	6 653	9 335 663	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	855 285	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification 	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 6144)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	97 400
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	57 700
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	37 347
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 353
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	7 497 564
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 737
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	351 748
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	4 606 124
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	2 134 209
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	403 746
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	6 569	0	0	0	0	0	694 234
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	221 946
7082	Cultural services	0	0	0	0	0	0	6 569	0	0	0	0	0	472 207
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	81
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	12 521	0	0	0	12 521	8 789 849
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	1 182 063
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	261 834
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	47 519
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	963
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	12 521	0	0	0	12 521	7 297 470
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	608 807
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	8 287
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	8 287
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	15 967
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	84 936
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	31 240
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	468 377

Table 4 - Economic classification of sales of non-financial assets for the 2013/2014 fiscal year

		R '000
31	Sales of non-financial assets	112 942
311	Fixed assets	104 632
3111	Buildings and structures	5 450
31111	Residential buildings	803
31112	Non-residential buildings	4 647
31113	Other structures	0
3112	Machinery and equipment	84 866
31121	Vehicles	73 627
31122	Computer equipment	475
31124	Office furniture	97
31125	Other	10 667
31126	Books	0
3113	Other fixed assets	14 316
31131	Cultivated assets	14 316
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	8 310
3141	Land	8 310
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2013/2014 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2013/2014 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		229 775 153	24 349 264	254 124 417	67 373 109	23 626 504	90 999 613	345 124 030
701	GENERAL PUBLIC SERVICES		0	9 521 457	9 521 457	0	8 666 888	8 666 888	18 188 345
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	4 069 511	4 069 511	0	3 427 888	3 427 888	7 497 399
70111	Executive and legislative organs		0	2 151 340	2 151 340	0	1 512 994	1 512 994	3 664 334
70112	Financial and fiscal affairs		0	1 918 171	1 918 171	0	1 914 894	1 914 894	3 833 065
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		0	5 415 145	5 415 145	0	5 099 372	5 099 372	10 514 517
70131	General personnel services		0	0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		0	5 415 145	5 415 145	0	5 099 372	5 099 372	10 514 517
7014	Basic research		0	0	0	0	0	0	0
7015	R&D General public services		0	36 801	36 801	0	139 628	139 628	176 429
7016	General public services n.e.c.		0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	2 634 671	2 634 671	0	1 674 222	1 674 222	4 308 893	
7031	Police services	0	2 618 991	2 618 991	0	1 661 294	1 661 294	4 280 285	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	15 680	15 680	0	12 928	12 928	28 608	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	9 288 794	9 288 794	0	11 790 299	11 790 299	21 079 093	
7041	General economic, commercial and labour affairs	0	665 402	665 402	0	651 167	651 167	1 316 569	
70411	General economic and commercial affairs	0	651 073	651 073	0	635 439	635 439	1 286 512	
70412	General labour affairs	0	14 329	14 329	0	15 728	15 728	30 057	
7042	Agriculture, forestry, fishing and hunting	0	3 992 757	3 992 757	0	2 199 089	2 199 089	6 191 846	
70421	Agriculture	0	3 992 757	3 992 757	0	2 199 089	2 199 089	6 191 846	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 061 907	4 061 907	0	8 342 366	8 342 366	12 404 273
70451	Road transport	0	4 061 907	4 061 907	0	8 342 366	8 342 366	12 404 273
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
7047	Other industries	0	96 145	96 145	0	296 639	296 639	392 784
70471	Distributive trades, storage and warehousing	0	11 856	11 856	0	86 392	86 392	98 248
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	84 289	84 289	0	210 247	210 247	294 536
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	472 583	472 583	0	301 038	301 038	773 621
70481	R&D General economic, commercial and labour affairs	0	19 215	19 215	0	79 068	79 068	98 283
70482	R&D Agriculture, forestry, fishing and hunting	0	451 405	451 405	0	154 575	154 575	605 980
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	556	556	0	66 939	66 939	67 495
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	1 407	1 407	0	456	456	1 863
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 187 002	1 187 002	0	615 560	615 560	1 802 562
7051	Waste management	0	60 315	60 315	0	24 010	24 010	84 325
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	28 951	28 951	0	11 639	11 639	40 590
7054	Protection of biodiversity and landscape	0	1 050 012	1 050 012	0	533 113	533 113	1 583 125
7055	R&D Environmental protection	0	9 699	9 699	0	26 312	26 312	36 011
7056	Environmental protection n.e.c.	0	38 025	38 025	0	20 486	20 486	58 511

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		0	1 717 340	1 717 340	287	879 535	879 822	2 597 162
7061	Housing development		0	1 297 883	1 297 883	287	659 205	659 492	1 957 375
7062	Community development		0	336 782	336 782	0	152 095	152 095	488 877
7063	Water supply		0	0	0	0	0	0	0
7064	Street lighting		0	0	0	0	0	0	0
7065	R&D Housing and community amenities		0	82 675	82 675	0	68 235	68 235	150 910
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0
707	HEALTH		79 223 212	0	79 223 212	36 063 702	0	36 063 702	115 286 914
7072	Outpatient services		52 651	0	52 651	56 871	0	56 871	109 522
70724	Ambulance services		3 359 305	0	3 359 305	1 408 138	0	1 408 138	4 767 443
7073	Hospital services		53 201 596	0	53 201 596	19 657 458	0	19 657 458	72 859 054
7074	Public health services		22 063 982	0	22 063 982	13 696 724	0	13 696 724	35 760 706
7075	R&D Health		0	0	0	13 429	0	13 429	13 429
7076	Health n.e.c.		545 678	0	545 678	1 231 082	0	1 231 082	1 776 760
708	RECREATION, CULTURE AND RELIGION		2 706 185	0	2 706 185	1 962 959	0	1 962 959	4 669 144
7081	Recreational and sporting services		445 955	0	445 955	592 093	0	592 093	1 038 048
7082	Cultural services		2 233 068	0	2 233 068	1 343 569	0	1 343 569	3 576 637
7083	Broadcasting and publishing services		0	0	0	0	0	0	0
7084	Religious and other community services		27 162	0	27 162	21 704	0	21 704	48 866
7085	R&D Recreation, culture and religion		0	0	0	5 593	0	5 593	5 593
7086	Recreation, culture and religion n.e.c.		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
709	EDUCATION	141 902 391	0	141 902 391	27 233 716	0	27 233 716	169 136 107
7091	Pre-primary and primary education	66 232 229	0	66 232 229	10 792 521	0	10 792 521	77 024 750
7092	Secondary education	54 538 936	0	54 538 936	6 219 735	0	6 219 735	60 758 671
7093	Post-secondary non-tertiary education (e.g. ABET)	4 536 922	0	4 536 922	1 156 232	0	1 156 232	5 693 154
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	1 463 620	0	1 463 620	109 915	0	109 915	1 573 535
7096	Subsidiary services to education	0	0	0	392 036	0	392 036	392 036
7097	R&D Education	0	0	0	46 170	0	46 170	46 170
7098	Education n.e.c.	15 130 684	0	15 130 684	8 517 107	0	8 517 107	23 647 791
710	SOCIAL PROTECTION	5 943 365	0	5 943 365	2 112 445	0	2 112 445	8 055 810
7101	Sickness and disability	74 939	0	74 939	44 105	0	44 105	119 044
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	74 939	0	74 939	44 105	0	44 105	119 044
7102	Old age	149 355	0	149 355	39 724	0	39 724	189 079
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	1 111 251	0	1 111 251	161 504	0	161 504	1 272 755
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	576 036	0	576 036	296 895	0	296 895	872 931
7108	R&D Social protection	18 343	0	18 343	9 547	0	9 547	27 890
7109	Social protection n.e.c.	4 013 441	0	4 013 441	1 560 670	0	1 560 670	5 574 111

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 785 389	1 416 165	7 201 554
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	5 785 389	518 471	6 303 860
7041	General economic, commercial and labour affairs	0	319 303	319 303
70411	General economic and commercial affairs	0	319 303	319 303
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	177 618	177 618
70421	Agriculture	0	177 618	177 618
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	5 785 389	0	5 785 389
70451	Road transport	5 782 389	0	5 782 389
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	3 000	0	3 000
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	19 000	19 000
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	19 000	19 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	2 550	2 550
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	2 550	2 550
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 261	4 261
7061	Housing development	0	4 261	4 261
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	893 433	893 433
7091	Pre-primary and primary education	0	540 243	540 243
7092	Secondary education	0	353 190	353 190
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0