Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year

		R '000
1	Revenue	429 941 548
11	Taxes	9 321 739
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
440	IT	
112	Taxes on pay-roll and workforce	0
113	Tanas an annual	
	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132 1133	Recurrent taxes on net wealth	C
1134	Estate, inheritance and gift taxes	0
1135	Taxes on financial and capital transactions	0
1136	Other non-recurrent taxes on property	0
1130	Other recurrent taxes on property	0
114	Taxes on goods and services	9 321 739
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	55 960
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 088 470
1145	Taxes on use of goods on permission to use goods or perform activities	7 177 309
11451	Motor vehicle taxes	7 177 309
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
	Jane.	- I
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	
1217	Offidilocable	0
122	Other social contributions	
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	0
13	Grants	415 730 928
131	Foreign governments	19 355
1311	Current	19 355
1312	Capital	C
	<u>'</u>	
132	International institutions	138 142
1321	Current	138 142
1322	Capital	0
133	Other general government institutions	415 573 431
1331	Current	415 573 431
13311	National government	415 573 431
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	C
13316	Universities	0
13317	Universities of technology	C
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	(
13325	Social security funds	(
13326	Universities	(
13327	Universities of technology	(
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
14	Other revenue	4 888 881
		†
141	Property income	1 152 023
1411	Interest	1 150 040
1412	Dividends	44
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	1 939
142	Sales of goods and services	2 805 277
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	419 897
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 385 380
1424	Imputed sales of goods and services	C
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	C
14253	Provincial government	(
14254	Provincial extra-budgetary	C
14255	Social security funds	(
14256	Universities	(
14257	Universities of technology	(
14258	Municipalities	C

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	179 120
144	Voluntary transfers other than grants	62 286
1441	Current	62 286
14411	Non-financial public corporation	792
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	8 227
14415	Private sector	445
14416	Other	52 822
	•	
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	690 175
1451	Selling of scrap and waste	9 792
1452	Stale cheques	7 770
1453	Recoveries of previous year expenditure	655 223
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	17 390

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	. 5	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	221 089 988	0	33 034 429	0	254 124 417
701	GENERAL PUBLIC SERVICES	8 268 156	0	1 253 301	0	9 521 457
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 529 222	0	540 289	0	4 069 511
	Executive and legislative organs	1 839 204	0	312 136	0	2 151 340
70112	Financial and fiscal affairs	1 690 018	0	228 153	0	1 918 171
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 707 117	0	708 028	0	5 415 145
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	4 707 117	0	708 028	0	5 415 145
7014	Basic research	0	0	0	0	0
7015	R&D General public services	31 817	0	4 984	0	36 801
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 276 299	0	358 372	0	2 634 671
7031	Police services	2 262 361	0	356 630	0	2 618 991
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	13 938	0	1 742	0	15 680
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 069 415	0	1 219 379	0	9 288 794
7041	General economic, commercial and labour affairs	587 736	0	77 666	0	665 402
70411	General economic and commercial affairs	574 633	0	76 440	0	651 073
70412	General labour affairs	13 103	0	1 226	0	14 329
7042	Agriculture, forestry, fishing and hunting	3 454 846	0	537 911	0	3 992 757
70421	Agriculture	3 454 846	0	537 911	0	3 992 757
70422	Forestry	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	AP. C.					
	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	3 533 192	0	528 715	0	4 061 907
	Road transport	3 533 192	0	528 715	0	4 061 907
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0
ļ.,						
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		•	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	84 702	0	11 443	0	96 145
70471	Distributive trades, storage and warehousing	10 492	0	1 364	0	11 856
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	74 210	0	10 079	0	84 289
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	408 939	0	63 644	0	472 583
70481	R&D General economic, commercial and labour affairs	17 162	0	2 053	0	19 215
	R&D Agriculture, forestry, fishing and hunting	390 053	0	61 352	0	451 405
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	511	0	45	0	556
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	1 213	0	194	0	1 407
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 034 659	0	152 343	0	1 187 002
7051	Waste management	52 925	0	7 390	0	60 315
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	25 364	0	3 587	0	28 951
7054	Protection of biodiversity and landscape	914 689	0	135 323	0	1 050 012
7055	R&D Environmental protection	8 541	0	1 158	0	9 699
7056	Environmental protection n.e.c.	33 140	0	4 885	0	38 025

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	21 Compensation	n of employees	· · · · · · · · · · · · · · · · · · ·		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 513 083	0	204 257	0	1 717 340
7061	Housing development	1 145 148	0	152 735	0	1 297 883
7062	Community development	295 805	0	40 977	0	336 782
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	72 130	0	10 545	0	82 675
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	69 575 045	0	9 648 167	0	79 223 212
7072	Outpatient services	45 112	0	7 539	0	52 651
70724	Ambulance services	2 871 823	0	487 482	0	3 359 305
7073	Hospital services	46 899 880	0	6 301 716	0	53 201 596
7074	Public health services	19 292 423	0	2 771 559	0	22 063 982
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	465 807	0	79 871	0	545 678
708	RECREATION, CULTURE AND RELIGION	2 409 381	0	296 804	0	2 706 185
7081	Recreational and sporting services	390 887	0	55 068	0	445 955
7082	Cultural services	1 994 825	0	238 243	0	2 233 068
7083	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	23 669	0	3 493	0	27 162
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		•	. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	122 855 704	0	19 046 687	0	141 902 391
7091	Pre-primary and primary education	57 150 108	0	9 082 121	0	66 232 229
7092	Secondary education	47 075 610	0	7 463 326	0	54 538 936
7093	Post-secondary non-tertiary education (e.g. ABET)	4 022 505	0	514 417	0	4 536 922
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	1 427 253	0	36 367	0	1 463 620
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	13 180 228	0	1 950 456	0	15 130 684
710	SOCIAL PROTECTION	5 088 246	0	855 119	0	5 943 365
7101	Sickness and disability	64 713	0	10 226	0	74 939
71011	Sickness	0	0	0	0	0
71012	Disability	64 713	0	10 226	0	74 939
7102	Old age	125 437	0	23 918	0	149 355
7103	Survivors	0	0	0	0	0
7104	Family and children	939 940	0	171 311	0	1 111 251
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	489 441	-	86 595	0	576 036
7108	R&D Social protection	16 246	-	2 097	0	18 343
7109	Social protection n.e.c.	3 452 469	0	560 972	0	4 013 441

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ns		TOTAL
		Other	2241	2242	2243	2244	2245	2246	2247	2248	
		goods and			Provincial	Provincial	Social	Universities	Universities	Municipalities	
		services	government		government		security		of		
				budgetary		budgetary	funds		technology		(223 - 2248)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	89 889 075	362 973	747 565	0	0	0	0	0	0	90 999 613
	GENERAL PUBLIC SERVICES	8 391 891	90 605	184 392	0	0	0	0	0	0	8 666 888
	Executive and legislative organs, financial and fiscal affairs, external affairs	3 302 630	8 855		0	0	0	0	0	0	3 427 888
70111	Executive and legislative organs	1 449 474	5 591	57 929	0	0	0	0	0	0	1 512 994
70112	Financial and fiscal affairs	1 853 156	3 264	58 474	0	0	0	0	0	0	1 914 894
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	4 949 633	81 750	67 989	0	0	0	0	0	0	5 099 372
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	4 949 633	81 750	67 989	0	0	0	0	0	0	5 099 372
	Basic research	0	0	0	0	0	0	0	0	0	0
	R&D General public services	139 628	0	0	0	0	0	0	0	0	139 628
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutio	ns		TOTAL
		Other goods and services	2241 National government		2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	C	0	0
7022	Civil defence	0	0	0	0	0	0	0	C	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C) C) C	C
703	PUBLIC ORDER AND SAFETY	1 629 852	8 015	36 355	0	0	0	0	0) 0	1 674 222
7031	Police services	1 616 924	8 015	36 355	0	0	0	0	C	0	1 661 294
7032	Fire protection services	0	0	0	0	0	0	0	C	0	C
7033	Law courts	0	0	0	0	0	0	0	C	0	C
7034	Prisons	0	0	0	0	0	0	0	C	0	C
7035	R&D Public order and safety	12 928	0	0	0	0	0	0	C	0	12 928
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C) C) C	C
704	ECONOMIC AFFAIRS	11 657 385	32 138	100 776	0	0	0	0) 0) 0	11 790 299
7041	General economic, commercial and labour affairs	634 209	2 576	14 382	0	0	0	0	C	0	651 167
70411	General economic and commercial affairs	618 481	2 576	14 382	0	0	0	C	C	0	635 439
70412	General labour affairs	15 728	0	0	0	0	0	C	C) C	15 728
	Agriculture, forestry, fishing and hunting	2 160 750		33 458	0		0		C) C	2 199 089
	Agriculture	2 160 750	4 881	33 458	0		0	·	C	0	2 199 089
	Forestry	0	0	0	0	·	0		C	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governm	nent institution	ıs		TOTAL
		goods and	National government		Provincial government					2248 Municipalities	(223 - 2248)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fu	uels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas		0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels		0	0	0	0	0	0	0	0	0	0
70434 Other fuels		0	0	0	0	0	0	0	0	0	0
70435 Electricity		0	0	0	0	0	0	0	0	0	0
70436 Non electric energy		0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and cor		0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources of	her than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing		0	0	0	0	0	0	0	0	0	0
70443 Construction		0	0	0	0	0	0	0	0	0	0
7045 Transport		8 272 526			0	0	0	0	0	0	8 342 366
70451 Road transport		8 272 526	23 796	46 044	0	0	0	0	0	0	8 342 366
70452 Water transport		0	0	0	0	0	0	0	0	0	0
70453 Railway transport		0	0	0	0	0	0	0	0	0	0
70454 Air transport		0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport		0	0	0	0	0	0	0	0	0	0
7046 Communication		0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification	ation 22 Use of g	oods and serv	/ices							
	223	224 Profession	nal service	s rendered by	other gener	al governn	nent institutio	ns		TOTAL
	Other goods and services	National government		2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	294 206	293	2 140	0	0	0	0	0	0	296 639
70471 Distributive trades, storage and warehousing	86 055	113	224	0	0	0	0	0	0	86 392
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	(
70473 Tourism	208 151	180	1 916	0	0	0	0	0	0	210 247
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	(
				_	_					
7048 R&D Economic affairs	295 694	592		0		0		0	0	301 038
70481 R&D General economic, commercial and labour affairs	78 494			0	·	0		0	0	79 068
70482 R&D Agriculture, forestry, fishing and hunting	149 853	514	4 208	0		0		0	0	154 575
70483 R&D Fuel and energy	0	0	0	0		0		0	0	(
70484 R&D Mining, manufacturing and construction	0	0	0	0		0		0	0	C
70485 R&D Transport	66 926	0	13	0		0	0	0	0	66 939
70486 R&D Communication	0	0	0	0	0	0	0	0	C	C
70487 R&D Other industries	421	0	35	0	0	0	0	0	C	456
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0) C	(
705 ENVIRONMENTAL PROTECTION	586 236	7 645	21 679	0	0	0	0	0) 0	615 560
7051 Waste management	22 752	91	1 167	0	0	0	0	0	0	24 010
7052 Waste water management	0	0	0	0	0	0	0	0	0	(
7053 Pollution abatement	10 993	131	515	0	0	0	0	0) C	11 639
7054 Protection of biodiversity and landscape	508 155	6 264	18 694	0	0	0	C	0	0	533 113
7055 R&D Environmental protection	26 018	0	294	0	0	0	C	0	0	26 312
7056 Environmental protection n.e.c.	18 318	1 159	1 009	0	0	0	0	0	0	20 486

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ıs		TOTAL
		Other goods and services	National government	2242 National extra- budgetary	Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities		2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	809 686	7 627	62 509	0	0	0	0	0	0	879 822
7061	Housing development	598 088	6 921	54 483	0	0	0	0	0	0	659 492
7062	Community development	146 844	282	4 969	0	0	0	0	0	0	152 095
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	64 754	424	3 057	0	0	0	0	0	0	68 235
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	35 787 718	127 576	148 408	0	0	0	0	0	0	36 063 702
7072	Outpatient services	56 682	101	88	0	0	0	0	0	0	56 871
70724	Ambulance services	1 397 330	4 669		0	0	0	0	0	0	1 408 138
7073	Hospital services	19 469 923	94 418	93 117	0	0	0	0	0	0	19 657 458
7074	Public health services	13 620 507	28 046	48 171	0	0	0	0	0	0	13 696 724
7075	R&D Health	13 429	-	0	0	0	0	0	0	0	13 429
7076	Health n.e.c.	1 229 847	342	893	0	0	0	0	0	0	1 231 082
708	RECREATION, CULTURE AND RELIGION	1 909 859	8 106	44 994	0	0	0	0	0	0	1 962 959
7081	Recreational and sporting services	581 585	1 656	8 852	0	0	0	0	0	0	592 093
7082	Cultural services	1 300 977	6 450	36 142	0	0	0	0	0	0	1 343 569
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	21 704	0	0	0	0	0	0	0	0	21 704
7085	R&D Recreation, culture and religion	5 593	0	0	0	0	0	0	0	0	5 593
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	22 Use of g	oods and ser	vices							
			224 Profession	onal service	s rendered by	other gener	ral governn	nent institutio	าร		TOTAL
		Other goods and services	National government		Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities		2248 Municipalities	(223 - 2248)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	27 054 941			0	0	0	0	0	0	27 233 716
	Pre-primary and primary education	10 787 098			0	C	0	C	0	C	10 792 521
	Secondary education	6 218 737			0	C	0	C	0	C	6 219 735
7093	Post-secondary non-tertiary education (e.g. ABET)	1 149 995	2 983	3 254	0	C	0	C	0	C	1 156 232
7094	Tertiary education	0	0	0	0	C	0	C	0	C	C
7095	Education not definable by level	109 915	_	0	0	C	0	C	0	0	109 915
7096	Subsidiary services to education	392 036	_	0	0	C	0	C	0	0	392 036
7097	R&D Education	46 170	_	0	0	C	0	C	0	0	46 170
7098	Education n.e.c.	8 350 990	63 517	102 600	0	С	0	C	0	С	8 517 107
710	SOCIAL PROTECTION	2 061 507	8 550	42 388	0	0) 0	C	0	0	2 112 445
7101	Sickness and disability	44 105	0	0	0	C	0	C	0	C	44 105
71011	Sickness	0	0	0	0	C	0	C	0	C	C
71012	Disability	44 105	0	0	0	C	0	C	0	C	44 105
7102	Old age	39 724	0	0	0	C	0	C	0	0	39 724
7103	Survivors	0	0	0	0	C	0	C	0	C	C
7104	Family and children	161 504	0	0	0	0	0	C	0	0	161 504
7105	Unemployment	0	0	0	0	0	0	0	0	0	C
7106	Housing	0	0	0	0	0	0	C	0	0	C
7107	Social exclusion n.e.c.	296 563	0	332	0	0	0	C	0	0	296 895
7108	R&D Social protection	9 547	0	0	0	0	0	C	0	0	9 547
7109	Social protection n.e.c.	1 510 064	8 550	42 056	0	C	0	C	0	0	1 560 670

Economic classification	24 Interes	st										TOTAL
	241	242	243 To other	general go	vernment inst	itutions						1
		To residents	2431 National government		government	Provincial	security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(244 2429)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	25 016		0	0	0	0	0	0	0	0	25 010
701 GENERAL PUBLIC SERVICES	0	2 815	0	0	0	0	0	0	0	0	0	2 81
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	53	0	0	0	0	0	0	0	0	0	5
70111 Executive and legislative organs	0	14	0	0	0	0	0	0	0	0	0	1
70112 Financial and fiscal affairs	0	39	0	0	0	0	0	0	0	0	0	3
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013 General services	0	2 762	0	0	0	0	0	0	0	0	0	2 76
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133 Other general services	0	2 762	0	0	0	0	0	0	0	0	0	2 76
7014 Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
			То		2432	2433	2434				2438	TOTAL	
		residents	residents				Provincial			Universities	Municipalities		
				government		government		security		of			
					budgetary		budgetary	tunds		technology		(2431 - 2438)	(241 - 2438)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	564	0	0	0	0	0	0	0	0	0	564
7031	Police services	0	535	0	0	0	0	0	0	0	0	0	535
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	29	0	0	0	0	0	0	0	0	0	29
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 064	0	0	0	0	0	0	0	0	0	1 064
7041	General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0	0	3
70411	General economic and commercial affairs	0	3	0	0	0	0	0	0	0	0	0	3
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	376		0	0	0	0	0	0	0	0	376
	Agriculture	0	376	0	0	0	0	0	0	0	0	0	376
	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Economic classification 24 Interest												
	241	242		general go	vernment inst							
		To residents	2431 National	2432 National	2433 Provincial	2434 Provincial	2435 Social			2438 Municipalities	TOTAL]
			government	extra- budgetary	5	extra- budgetary	security	,	of technology		(2431 - 2438)	(244 2429)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	C	C	0) (0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	C	C	0) (0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	C	C	0) (0	0	0	0	0
70433 Nuclear fuels	0	0	0	C	0	0) (0	0	0	0	0
70434 Other fuels	0	0	0	(0	0) (0	0	0	0	0
70435 Electricity	0	0	0	C	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	C	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	C	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	C	0	0	0	0	0	0	0	0
	<u> </u>			ļ .			 					
7045 Transport	0	668		(0	0	0 0	0	0	0	0	668
70451 Road transport	0	668	0	(0	0) (0	0	0	0	668
70452 Water transport	0	0	0	(0	0		0	0	0	0	0
70453 Railway transport	0	0	0		0	0		0	0	0	0	0
70454 Air transport	0	0	0		0	0		0	0	0	0	0
70455 Pipeline and other transport	0	0	0	(0	0		0	0	0	0	0
7046 Communication	_							0	^	^		
7046 Communication	1	'	0	1	1	ין י	ין ע	'I U	U	l 0	1	'I U

Economic classification	24 Interes	t										TOTAL
	241	242	243 To other	general go	vernment inst	itutions						
		To residents	National government	extra-	2433 Provincial government	Provincial extra-	Social security	Universities	Universities of	2438 Municipalities	TOTAL	
				budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2	0	0	0	0	0	0	0	0	0	2
70471 Distributive trades, storage and warehousing	0	1	0	0	0	0	0	0	0	0	0	1
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	1	0	0	0	0	0	0	0	0	0	1
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	15	0	0	0	0	0	0	0	0	0	15
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	15	0	0	0	0	0	0	0	0	0	15
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	28	0	0	0	0	0	0	0	0	0	28
7051 Waste management	0	1	0	0	0	0	0	0	0	0	0	1
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	27	0	0	0	0	0	0	0	0	0	27
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	ernment inst	itutions						
		To non-	_	2431	2432	2433	2434			-	2438	TOTAL	
		residents	residents		National	Provincial	Provincial				Municipalities		
				_	extra-		extra-	security		of			
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	640	0	0	0	0	0	0	0	0	0	640
7061	Housing development	0	619	0	0	0	0	0	0	0	0	0	619
	Community development	0	7	0	0	0	0	0	0	0	0	0	7
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	14	0	0	0	0	0	0	0	0	0	14
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	9 535	0	0	0	0	0	0	0	0	0	9 535
	Outpatient services	0	5	0	0	0	0	0	0	0	0	0	5
70724	Ambulance services	0	4 050	0	0	0	0	0	0	0	0	0	4 050
7073	Hospital services	0	3 965	0	0	0	0	0	0	0	0	0	3 965
	Public health services	0	1 487	0	0	0	0	0	0	0	0	0	1 487
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	28	0	0	0	0	0	0	0	0	0	28
708	RECREATION, CULTURE AND RELIGION	0	1 440		0	0	0	0	0	0	0	0	1 440
7081	Recreational and sporting services	0	398	0	0	0	0	0	0	0	0	0	398
7082	Cultural services	0	1 042	0	0	0	0	0	0	0	0	0	1 042
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Economic classification 24 Interest													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
			To residents	2431 National government		government	Provincial	security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	8 597	0	0	0	0	0	0	0	0	0	8 597
7091	Pre-primary and primary education	0	1 327	C	0	0	0	0	0	0	0	0	1 327
7092	Secondary education	0	191	0	0	0	0	0	0	0	0	0	191
7093	Post-secondary non-tertiary education (e.g. ABET)	0	110	0	0	0	0	0	0	0	0	0	110
7094	Tertiary education	0	0	C	0	0	0	0	0	0	0	0	C
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	C
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	C
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	C
7098	Education n.e.c.	0	6 969	0	0	0	0	0	0	0	0	0	6 969
710	SOCIAL PROTECTION	0	333	0	0	0	0	0	0	0	0	0	333
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	C
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	С
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	C
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	C
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	C
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	C
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	C
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	C
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	333	C	0	0	0	0	0	0	0	0	333

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	1
		To non-	To financial		To non-	To financial		
		financial	public		financial	private		
		public	corporations		private	enterprises		
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	128 456	487 314	615 770	6 585 784	0	6 585 784	7 201 554
701	IGENERAL PUBLIC SERVICES	0	0	0	0			<u> </u>
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	
	Executive and legislative organs	0	0	0	0	0	0	,
	Financial and fiscal affairs	0	0	0	0	0	0	,
	External Affairs	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	0	0	0	(
7013	General services	0	0	0	0	0	0	(
70131	General personnel services	0	0	0	0	0	0	(
70132	Overall planning and statistical services	0	0	0	0	0	0	(
70133	Other general services	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	(
7016	General public services n.e.c.	0	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	

	2 - Economic and functional classification of cash payments for operating acti Economic classification			. (
		251 To public o	corporations		252 To private	enterprises		TOTAL
		To non- financial	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	128 456	483 053	611 509	5 692 351	0	5 692 351	6 303 860
	General economic, commercial and labour affairs	12 387	306 916			0	5 692 351	319 303
	General economic, commercial and labour arians General economic and commercial affairs	12 387	306 916			0	0	319 303
	General labour affairs	12 307	300 910	319 303	0	0	0	319303
10412	Gericiai iavour arialis	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 431	176 137	177 568	50	0	50	177 618
70421	Agriculture	1 431	176 137	177 568	50	0	50	177 618
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

	Economic classification	25 Subsidies						
		251 To public o	orporations		252 To private	enterprises		TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non- financial public	To financial public corporations		To non- financial private	To financial private enterprises		
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	0	C
	Electricity	0	0	0	0	0	0	C
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C
70442	Manufacturing	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	C
7045	Transport	112 088	0	112 088	5 673 301	0	5 673 301	5 785 389
70451	Road transport	112 088	0	112 088	5 670 301	0	5 670 301	5 782 389
70452	Water transport	0	0	0	0	0	0	(
70453	Railway transport	0	0	0	0	0	0	C
	Air transport	0	0	0	3 000	0	3 000	3 000
70455	Pipeline and other transport	0	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	0	(

	Economic classification	25 Subsidies						
		251 To public of	orporations		252 To private	enterprises		TOTAL
		corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	To non- financial private enterprises	2522 To financial private enterprises	` ,	(2511 - 2522)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	19 000	0	19 000	19 000
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0
		0	0	0	19 000	0	19 000	19 000
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 550	0	2 550	0	0	0	2 550
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	2 550	0	2 550	0	0	0	2 550
	R&D Fuel and energy	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

_	Economic classification	25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 261	4 261	0	(0	4 261
7061	Housing development	0	4 261	4 261	C	(0	4 26
7062	Community development	0	0	0	C	(0	(
7063	Water supply	0	0	0	C	(0	(
7064	Street lighting	0	0	0	C	(0	(
7065	R&D Housing and community amenities	0	0	0	C	(0	
7066	Housing and community amenities n.e.c.	0	0	0	C	(0	
	HEALTH	0	0	0	0	0	0	(
7072	Outpatient services	0	0	0	C	(0	
70724	Ambulance services	0	0	0	C	(0	
7073	Hospital services	0	0	0	C	(0	(
7074	Public health services	0	0	0	C	(0	
7075	R&D Health	0	0	0	C	(0	
7076	Health n.e.c.	0	0	0	C	(0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	(
7081	Recreational and sporting services	0	0	0	C	(0	(
7082	Cultural services	0	0	0	C	(0	(
7083	Broadcasting and publishing services	0	0	0	0	(0	(
7084	Religious and other community services	0	0	0	C	(0	
7085	R&D Recreation, culture and religion	0	0	0	0	(0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0		0	1

	Economic classification	25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0		0	893 433	893 433
7091	Pre-primary and primary education	C	0	0	540 243	0	540 243	540 243
7092	Secondary education	C	0	0	353 190	0	353 190	353 190
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	C	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	C	0	0	0	0	0	0
	Sickness	C	0	0	0	0	0	0
71012	Disability	C	0	0	0	0	0	0
7102	Old age	C	0	0	0	0	0	0
7103	Survivors	C	0	0	0	0	0	0
7104	Family and children	C	0	0	0	0	0	0
	Unemployment	C	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	U	0
	R&D Social protection	0		0	0	0	V	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

_	Economic classificati	on 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)		2622 Capital	TOTAL (2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	349	0	34
701	GENERAL PUBLIC SERVICES	0	0	0	349	0	34
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	349	0	34
70111	Executive and legislative organs	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	349	0	34
7012	Foreign economic aid		0	0	0	0	
	Economic aid to developing countries and countries in transition	0	0	0	0	0	
	Economic aid routed through international agencies	0	0	0	0	0	
				0			
7013	General services	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	itions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0		0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0		0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	26 Grants						
		261 To foreign	governments		262 To interna	-		
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
	Mining, manufacturing and construction	0	0	0	0	0		
	Mining of mineral resources other than mineral fuels	0	0	0	0	0		
	Manufacturing	0	0	0	0	0		
70443	Construction	0	0	0	0	0		
7045	Transport	0	0	0	0	0		
	Road transport	0		0	0	0		
	Water transport	0		0	0	0		
	Railway transport	0	0	0	0	0		
	Air transport	0	0	0	0	0		
	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic c	lassification 2	6 Grants						
		2	.61 To foreign	governments		262 To internat			
		2	.611	2612	TOTAL	2621	2622	TOTAL	
		C	Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Function	onal classification		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries		0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0	
70472	Hotels and restaurants		0	0	0	0	0	0	
70473	Tourism		0	0	0	0	0	0	
70474	Multipurpose development projects		0	0	0	0	0	0	
					0				
7048	R&D Economic affairs		0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs		0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	0	0	C	
	R&D Fuel and energy		0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	
70485	R&D Transport		0	0	0	0	0	0	
70486	R&D Communication		0	0	0	0	0	0	
70487	R&D Other industries		0	0	0	0	0	0	
7040	I consider the least of the lea			0	0	0			
7049	Economic affairs n.e.c.		0	0	0	0	0	(
705	ENVIRONMENTAL PROTECTION		0	0	0	0	0	(
7051	Waste management		0	0	0	0	0	C	
7052	Waste water management		0	0	0	0	0	C	
7053	Pollution abatement		0	0	0	0	0	(
7054	Protection of biodiversity and landscape		0	0	0	0	0	C	
7055	R&D Environmental protection		0	0	0	0	0	(
7056	Environmental protection n.e.c.		0	0	0	0	0	C	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	26 Grants						
		261 To foreign	governments		262 To internat	-		
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	T'	
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	extra-	government	extra-	26315 Social security	26316 Universities	of	26318 Municipalities	TOTAL
			budgetary		budgetary	funds		technology		(26311 - 26318)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	328 703	0	5 267 234	7	75 522	4 806	2 238 819	7 915 091
	GENERAL PUBLIC SERVICES	0	8 429	0	0	7	0	C	303 328	311 764
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 625	0	0	0	0	C	20 969	23 594
70111	Executive and legislative organs	0	0	0	0	0	0	C	2 600	2 600
	Financial and fiscal affairs	0	667	0	0	0	0	(18 369	19 036
70113	External Affairs	0	1 958	0	0	0	0	(0	1 958
	Foreign economic aid	0	0	0	0	0	0	(0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	(0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	(0	0
	General services	0	4 604	0	0	7	0	(282 359	286 970
	General personnel services	0	0	0	0	0	0	C	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	C	0	0
70133	Other general services	0	4 604	0	0	7	0	(282 359	286 970
	Basic research	0	1 200	0	0	0	0	C	0	1 200
	R&D General public services	0	0	0	0	0	0	C	0	0
	General public services n.e.c.	0	0	0	0	0	0	C	0	C
	Public debt transactions (mainly interest)	0	0	0	0	0	0	(0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	(0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	National		26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	TOTAL
F41.	and described	D 1000		D 1000					D 1000	(26311 - 26318)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0
-	Civil defence	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	37 868	0	3 844 672	0	0	0	58 453	3 940 993
7041	General economic, commercial and labour affairs	0	7 000	0	1 391 220	0	0	0	28 714	1 426 934
70411	General economic and commercial affairs	0	7 000	0	1 391 220	0	0	0	28 714	1 426 934
70412	General labour affairs	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	26 368	0	280 865		0	0	0	307 233
	Agriculture	0	26 368	0	280 865	0	0	0	0	307 233
	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	26 Grants			,					
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	C	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	670	0	0	0	0	0	0	670
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	670	0	0	0	0	0	0	670
	Transport	0	0	0	594 963	0	0	0		616 637
	Road transport	0	0	0	25 305	0	0	0	21 674	46 979
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	569 658	0	0	0	0	569 658
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	C
7046	Communication	0	0	0	0	0	0	0	0	C

Economic and functional classification of cash payments for operating act			•	,					
	263 To other	general gov	ernment units						
	2631 Current								
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	270	0	1 534 965	0	0	0	8 062	1 543 297
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473 Tourism	0	270	0	959 563	0	0	0	8 062	967 895
70474 Multipurpose development projects	0	0	0	575 402	0	0	0	0	575 402
7048 R&D Economic affairs	0	3 560	0	42 659	0	0	0	3	46 222
70481 R&D General economic, commercial and labour affairs	0	0	0	42 659	0	0	0	0	42 659
70482 R&D Agriculture, forestry, fishing and hunting	0	3 560	0	0	0	0	0	0	3 560
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	3	3
70486 R&D Communication	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	993 652	0	0	0	11 593	1 005 245
7051 Waste management	0	0	0	0	0	0	0	600	600
7052 Waste water management	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	993 652	0	0	0	9 993	1 003 645
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	1 000	1 000

	- Economic and functional classification of cash payments for operating acti Economic classification			•	•					
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government		government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	91 065	0	0	0	0	0	317 094	408 159
7061	Housing development	0	0	0	0	0	0	0	17 197	17 197
7062	Community development	0	91 065	0	0	0	0	0	299 896	390 961
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	1	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	24 343	0	0	0	0	0	1 063 195	1 087 538
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	318 919	318 919
	Hospital services	0	0	0	0	0	0	0	3 003	3 003
7074	Public health services	0	0	0	0	0	0	0	741 273	741 273
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	24 343	0	0	0	0	0	0	24 343
708	RECREATION, CULTURE AND RELIGION	0	2 700	0	428 910	0	0	0	477 156	908 766
7081	Recreational and sporting services	0	1 200	0	279 210	0	0	0	10 030	290 440
7082	Cultural services	0	1 500	0	128 137	0	0	0	467 126	596 763
7083	Broadcasting and publishing services	0	0	0	21 563	0	0	0	0	21 563
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

	2 - Economic and functional classification of cash payments for operating active Economic classification			, ,						
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	164 298	0	0	0	75 522	4 806	0	244 626
7091	Pre-primary and primary education	0	0	0	0	0	0	C	0	0
7092	Secondary education	0	19	0	0	0	0	C	0	19
7093	Post-secondary non-tertiary education (e.g. ABET)	0	19 694		0	0	0	C	0	19 694
7094	Tertiary education	0	40 476	0	0	0	75 522	4 806	0	120 804
7095	Education not definable by level	0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0
7097	R&D Education	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	0	104 109	0	0	0	0	C	0	104 109
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	8 000	8 000
	Sickness and disability	0	0	0	0	0	0	C	0	0
71011	Sickness	0	0	0	0	0	0	C	0	0
	Disability	0	0	0	0	0	0	C	0	0
7102	Old age	0	0	0	0	0	0	C	0	0
7103	Survivors	0	0	0	0	0	0	C	0	0
7104	Family and children	0	0	0	0	0	0	C	0	0
	Unemployment	0	0	0	0	0	0	C	0	0
	Housing	0	0	0	0	0	0	C	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	C	0	0
	R&D Social protection	0	0	0	0	0	0	C	v	0
7109	Social protection n.e.c.	0	0	0	0	0	0	C	8 000	8 000

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmen	t units							1
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	extra-	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	(()	557 412	2 (0	0	403 160	960 572	8 876 012
ZOA JOENEDAL DUDLIO GEDWIGEG								40.000	40.000	204.040
701 GENERAL PUBLIC SERVICES	(9		0	(U	19 200	19 200	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	(0			0	0	0	23 943
70111 Executive and legislative organs 70112 Financial and fiscal affairs	(0			0	0	0	2 600 19 036
70113 External Affairs	(0			0	0	0	2 307
10113 External Atlans			(0		, .	0	0	U	2 307
7012 Foreign economic aid	(() (0) () C	0	0	0	0
70121 Economic aid to developing countries and countries in transition	(((0	() C	0	0	0	0
70122 Economic aid routed through international agencies	(() (0) () C	0	0	0	0
7013 General services	(() () 0) () C	0	19 200	19 200	306 170
70131 General personnel services	(() (0	() (0	0	0	0
70132 Overall planning and statistical services	(() (0	(0	0	0	0	0
70133 Other general services	(() (0) () C	0	19 200	19 200	306 170
7014 Basic research	(()	0	(0	0	0	0	1 200
7015 R&D General public services	(() (0	() C	0	0	0	0
7016 General public services n.e.c.	(() (0	(0	0	0	0	0
7017 Public debt transactions (mainly interest)	(() (0	(0	0	0	0	0
7018 Transfers of a general character between different levels of government	(((0		0	0	0	0	0

Economic classification of cash payments for operating action		•	,							TOTAL
	263 To other g	eneral government	units							
	2632 Capital									
	26321 National	26322 National extra-	26323 Provincial	26324 Provincial		26326 Universities		26328 Municipalities	TOTAL	
	government	budgetary	government	extra- budgetary	security funds		of technology		(26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	(0	0	0	0	(0	0	0	0
7021 Military defence	(0	C	0	0	(0	0	0	0
7022 Civil defence	(0	C	0	0	(0	0	0	0
7023 Foreign military aid	(0	C	0	0	(0	0	0	0
7024 R&D Defence	(0	C	0	0	(0	0	0	0
7025 Defence n.e.c.	(0	C	0	0	(0	0	0	0
703 PUBLIC ORDER AND SAFETY	(0	0	0	0	(0	0	0	0
7031 Police services	(0	C	0	0	(0	0	0	0
7032 Fire protection services	(0	C	0	0	(0	0	0	0
7033 Law courts	(0	C	0	0	(0	0	0	0
7034 Prisons	(0	C	0	0	(0	0	0	0
7035 R&D Public order and safety	(0	C	0	0	(0	0	0	0
7036 Public order and safety n.e.c.	(0	C	0	0	(0	0	0	0
704 ECONOMIC AFFAIRS	(0	0	544 248	0	(0	114 494	658 742	
7041 General economic, commercial and labour affairs	(0	C	0	0	(0	21 085	21 085	1 448 019
70411 General economic and commercial affairs	(0	C	0	0	(0	21 085	21 085	1 448 019
70412 General labour affairs	(0	C	0	0	(0	0	0	0
7042 Agriculture, forestry, fishing and hunting	(0	C	0	0	(0	12 200	12 200	319 433
70421 Agriculture	(0	C	0	0	`	0	12 200	12 200	319 433
70422 Forestry	(0	C	0	0	(0	0	0	0
70423 Fishing and hunting	(0	C	0	0	(0	0	0	0

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmen	units							1
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	extra-	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 -	
				ů ,					26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	((С	0	(0	0	0	0	0
70431 Coal and other solid mineral fuels	((C	0	(0	0	0	0	0
70432 Petroleum and natural gas	((C	0	() (0	C	0	0
70433 Nuclear fuels	((C	0	(0	0	C	0	0
70434 Other fuels	((C	0	(0	0	C	0	0
70435 Electricity	((C	0	() (0	C	0	0
70436 Non electric energy	((C	0	() (0	C	0	0
7044 Mining, manufacturing and construction	((C	25 164	. (0	0	C	25 164	25 834
70441 Mining of mineral resources other than mineral fuels	((C	0	(0	0	C	0	0
70442 Manufacturing	((C	25 164	(0	0	0	25 164	25 164
70443 Construction	((C	0	() (0	C	0	670
7045 Transport	((C	519 084	() (0	81 209	600 293	
70451 Road transport	((C	519 084	() (0	81 209	600 293	647 272
70452 Water transport	((C	0	() (0	0	0	0
70453 Railway transport	((C	0	() (0	0	0	569 658
70454 Air transport	((C	0	() (0	0	0	0
70455 Pipeline and other transport	((C	0	() (0	0	0	0
7046 Communication	((C	0	(0	C	0	0

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmen	t units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	security funds	26326 Universities	Universities of technology		TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	() ()	0) () (0	0	0	1 543 297
70471 Distributive trades, storage and warehousing	() (() (0	(0	0	0	0
70472 Hotels and restaurants	() ((0	0)	0	0	0	0
70473 Tourism	(0	(0	0	(0	0	0	967 895
70474 Multipurpose development projects	() () () () (0	0	0	575 402
7048 R&D Economic affairs	() () () () (0 0	0	0	46 222
70481 R&D General economic, commercial and labour affairs	() () () () () (0	0	0	42 659
70482 R&D Agriculture, forestry, fishing and hunting	() () () () () (0	0	0	3 560
70483 R&D Fuel and energy	() () (0	() (0	0	0	0
70484 R&D Mining, manufacturing and construction	() ()	0	((0	0	0	0
70485 R&D Transport	() () (0) () (0	0	0	3
70486 R&D Communication	() ((0) ((0	0	0	0
70487 R&D Other industries	() (() () () (0	0	0	0
7049 Economic affairs n.e.c.	() () () () (0 0	0	0	0
705 ENVIRONMENTAL PROTECTION				13 164	! (0		13 164	1 018 409
7051 Waste management	,		1	13 104				0	13 104	600
7052 Waste management						<u>'</u>	0	0	0	000
7053 Pollution abatement						<u>'</u>	0	0	0	0
7054 Protection of biodiversity and landscape				13 164	`	·	0	0	13 164	1 016 809
7055 R&D Environmental protection			`	10 104		<u> </u>	, ,	0	15 104	1 0 10 009
7056 Environmental protection n.e.c.			\			'	0	0	0	1 000

Economic and functional classification of cash payments for operating action		, io,=0 : : ::00:::	(00							TOTAL
	263 To other g	eneral governmen	t units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	of technology		TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	(0 (()	0 ((0	231 699	231 699	639 858
7061 Housing development	(0) ()	0 () (0	231 699	231 699	248 896
7062 Community development	(0	()	0 () (0	0	0	390 961
7063 Water supply	(0 ((0 ((0	0	0	0
7064 Street lighting	(0 ((0 ((0	0	0	0
7065 R&D Housing and community amenities	(0 (0 ((0	0	0	1
7066 Housing and community amenities n.e.c.	(0 (()	0 () (0	0	0	0
707 HEALTH	(0 () (0 () (0	0	0	1 087 538
7072 Outpatient services	(0 (()	0 () (0	0	0	0
70724 Ambulance services	(0 (()	0 () (0	0	0	318 919
7073 Hospital services	(0 (()	0 () (0	0	0	3 003
7074 Public health services	(0 (()	0 () (0	0	0	741 273
7075 R&D Health	(0 (()	0 () (0	0	0	0
7076 Health n.e.c.	(0 (()	0 () (0	0	0	24 343
708 RECREATION, CULTURE AND RELIGION		0 (0 () (0	37 767	37 767	946 533
7081 Recreational and sporting services	(0 (()	0 () (0	24 267	24 267	314 707
7082 Cultural services	(0 ((0 () (0	13 500	13 500	610 263
7083 Broadcasting and publishing services	(0 () (0 () (0	0	0	21 563
7084 Religious and other community services	(0 ((0 () (0	0	0	0
7085 R&D Recreation, culture and religion	(0 () (0 () (0	0	0	0
7086 Recreation, culture and religion n.e.c.	(0 (()	0 () (0	0	0	0

Economic classificatio	n 26 Grants									TOTAL
	263 To other	general governmen	t units							
	2632 Capital									1
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	Social security funds		of technology		TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION		0	0	0	0 ((0	0	0	244 626
7091 Pre-primary and primary education		0	0	0	0 () (0	0	0	0
7092 Secondary education		0	0	0	0 () (0	0	0	19
Post-secondary non-tertiary education (e.g. ABET)		0	0	0	0 () (0	0	0	19 694
7094 Tertiary education		0	0	0	0 () (0	0	0	120 804
7095 Education not definable by level		0	0	0	0 () (0	0	0	0
7096 Subsidiary services to education		0	0	0	0 () (0	0	0	0
7097 R&D Education		0	0	0	0 (0	0	0	0	0
7098 Education n.e.c.		0	0	0	0 () (0	0	0	104 109
710 SOCIAL PROTECTION		0	0	0	0 (0	0	0	8 000
7101 Sickness and disability		0	0	0	0 () (0	0	0	0
71011 Sickness		0	0	0	0 () (0	0	0	0
71012 Disability		0	0	0	0 () (0	0	0	0
7102 Old age		0	0	0	0 (<u> </u>	0	0	0	0
7103 Survivors		0	0	0	0 (,	0	0	0	0
7104 Family and children		0	0	0	0 (,	0	0	0	0
7105 Unemployment		0	0	0	0 () (0	0	0	0
7106 Housing		0	0	0	0 () (0	0	0	0
7107 Social exclusion n.e.c.		0	0	0	0 () (0	0	0	0
7108 R&D Social protection		0	0	0	0 () (0	0	0	0
7109 Social protection n.e.c.		0	0	0	0 0	(0	0	0	8 000

	Economic classification	27 Social be	enefits								TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	er social ber		
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	30 385	0	30 385	1 567 823	0	1 567 823	1 598 208
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	75 828	0	75 828	75 828
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	23 038	C	23 038	23 038
70111	Executive and legislative organs	0	0	0	0	0	0	11 903	C	11 903	11 903
70112	Financial and fiscal affairs	0	0	0	C	0	0	11 135	C	11 135	11 135
70113	External Affairs	0	0	0	0	0	0	0	C	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	C	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	C	0	0
7013	General services	0	0	0	C	0	0	52 788	C	52 788	52 788
	General personnel services	0	0	0	0	0	0	0	C	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	C	0	0
70133	Other general services	0	0	0	C	0	0	52 788	C	52 788	52 788
7014	Basic research	0	0	0	0	0	0	0		0	0
7015	R&D General public services	0	0	0	0	0	0	2	C	2	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification			<u> </u>	· · · · · · · · · · · · · · · · · · ·						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social ber	efits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	22 585	0	22 585	22 585
7031	Police services	0	0	0	C	0	0	22 111	0	22 111	22 111
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	474	. 0	474	474
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	126 894	0	126 894	126 894
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	2 626	0	2 626	2 626
70411	General economic and commercial affairs	0	0	0	0	0	0	2 626	0	2 626	2 626
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	61 459	0	61 459	61 459
	Agriculture	0	0	0	0	0	0	61 459	0	61 459	61 459
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

_	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social bei	nefits	
		2711 In cash	2712 In kind	TOTAL		2722 In kind	TOTAL		2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	(0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	(0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	(0	0
	Nuclear fuels	0	0	0	0	0	0	0	(0	0
70434	Other fuels	0	0	0	0	0	0	0	(0	0
	Electricity	0	0	0	0	0	0	0	(0	0
70436	Non electric energy	0	0	0	0	0	0	0	(0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	(0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	(0	0
70442	Manufacturing	0	0	0	0	0	0	0	(0	0
70443	Construction	0	0	0	0	0	0	0	(0	0
	Transport	0	0	0	0	0	0	56 995	(56 995	56 995
	Road transport	0	0	0	0	0	0	56 995	(56 995	56 995
	Water transport	0	0	0	0	0	0	0	(0	C
70453	Railway transport	0	0	0	0	0	0	0	(0	0
	Air transport	0	0	0	0	0	0	0	(0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	(0	0
7046	Communication	0	0	0	0	0	0	0	(0	0

	Economic classification	27 Social be	enefits	<u> </u>	· · ·						TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employe	r social ber	nefits	1
		2711	2712	TOTAL	2721	2722	TOTAL		2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	161	0	161	161
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	161	0	161	161
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	5 653	0	5 653	5 653
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	23	0	23	23
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	5 628	0	5 628	5 628
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	1	0	1	1
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	1	0	1	1
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
7040	Economic analis n.c.c.			•							· ·
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	6 265	0	6 265	6 265
7051	Waste management	0	0	0	0	0	0	67	0	67	67
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	92	0	92	92
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	5 633	0	5 633	5 633
7055	R&D Environmental protection	0	0	0	0	0	0	318	0	318	318
7056	Environmental protection n.e.c.	0	0	0	0	0	0	155	0	155	155

	Economic classification			-	·						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	16 166	0	16 166	16 166
7061	Housing development	0	0	0	0	0	0	13 154	0	13 154	13 154
7062	Community development	0	0	0	0	0	0	2 638	0	2 638	2 638
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	374	0	374	374
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	413 276	0	413 276	413 276
7072	Outpatient services	0	0	0	0	0	0	635	0	635	635
70724	Ambulance services	0	0	0	0	0	0	6 143	0	6 143	6 143
	Hospital services	0	0	0	0	0	0	277 124	0	277 124	277 124
7074	Public health services	0	0	0	0	0	0	127 049	0	127 049	127 049
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 325	0	2 325	2 325
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	23 153	0		23 153
7081	Recreational and sporting services	0	0	0	0	0	0	2 180	0	2 180	2 180
7082	Cultural services	0	0	0	0	0	0	20 860	0	20 860	20 860
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	113	0	113	113
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic classification	27 Social be	enefits	<u> </u>	· · · · · · · · · · · · · · · · · · ·						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	-	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	nctional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	000 110	-	863 779	863 779
7091	Pre-primary and primary education	0	0	0	0	0	0	470 512	0	470 512	470 512
7092	Secondary education	0	0	0	0	0	0	268 684		268 684	268 684
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	11 238	0	11 238	11 238
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	1 064	0	1 064	1 064
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	112 281	0	112 281	112 281
710	SOCIAL PROTECTION	0	0	0	30 385	0	30 385	19 877	0	19 877	50 262
7101	Sickness and disability	0	0	0	0	0	0	76	0	76	76
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	76	0	76	76
7102	Old age	0	0	0	0	0	0	578	0	578	578
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	4 018	0	4 018	2 952	0	2 952	6 970
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 073	0	1 073	1 073
7108	R&D Social protection	0	0	0	0	0	0	26	0	26	26
7109	Social protection n.e.c.	0	0	0	26 367	0	26 367	15 172		15 172	41 539

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classificatio	n 28 Other payments	5			
		281 Property expens	nse other than inter	est		
		2811	2812	2813	2814	TOTAL
				Property expense	Rent (non-	
		corporations only)	income of quasi-	attributed to	produced	
			corporations	insurance	assets)	
				policyholders		(2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(5 378	5 378
701	GENERAL PUBLIC SERVICES	1	0		5 096	5 096
	Executive and legislative organs, financial and fiscal affairs, external affairs	1	0		5 096	
	Executive and legislative organs	0	0		5 096	
	Financial and fiscal affairs	0	0		0 0	0
70113	External Affairs	0	0	(0	0
7012	Foreign economic aid	0	0		0	0
70121	Economic aid to developing countries and countries in transition	0	0	(0	0
70122	Economic aid routed through international agencies	0	0		0	0
7013	General services	0	0		0 0	0
70131	General personnel services	0	0	(0 0	0
	Overall planning and statistical services	0	0	(0	0
70133	Other general services	0	0	(0	0
	Basic research	0	0		0	0
	R&D General public services	0	0		0	0
7016	General public services n.e.c.	0	0		0	0
	Public debt transactions (mainly interest)	0	0		0	0
7018	Transfers of a general character between different levels of government	0	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payments	1	•		
		281 Property exper	nse other than intere	est		
		2811	2812	2813	2814	TOTAL
		Dividends (public	Withdrawals from	Property expense	Rent (non-	
		corporations only)		attributed to	produced	
			corporations	insurance	assets)	
				policyholders		(2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification										
		281 Property expens	nse other than inter	est							
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)					
Functio	onal classification	R '000	R '000	R '000	R '000	R '000					
7043	Fuel and energy	0	0	0	0	0					
70431	Coal and other solid mineral fuels	0	0	0	0	0					
70432	Petroleum and natural gas	0	0	0	0	0					
	Nuclear fuels	0	0	0	0	C					
70434	Other fuels	0	0	0	0	C					
70435	Electricity	0	0	0	0	0					
70436	Non electric energy	0	0	0	0	0					
7044	Mining, manufacturing and construction	0	0	0	0	0					
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0					
70442	Manufacturing	0	0	0	0	0					
	Construction	0	0	0	0	C					
7045	Transport	0	0	0	0	(
	Road transport	0	0	0	0	C					
	Water transport	0	0	0	0	(
	Railway transport	0	0	0	0	C					
	Air transport	0	0	0	0	C					
	Pipeline and other transport	0	0	0	0	C					
7046	Communication	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payments	3			
		281 Property exper	nse other than inter	est		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	282	282
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	282	282
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payments	1			
		281 Property exper	nse other than intere	est		
				2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
	Community development	0	0	0	0	0
	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
	Public health services	0	0	0	0	0
	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payments	}			
		281 Property exper	nse other than inter	est		
			2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	(0	0
7091	Pre-primary and primary education	0	0	(0	0
7092	Secondary education	0	0	(0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(0
7094	Tertiary education	0	0	(0
7095	Education not definable by level	0	0	(0	0
7096	Subsidiary services to education	0	0	(0	0
7097	R&D Education	0	0	((0
7098	Education n.e.c.	0	0	(0	0
710	SOCIAL PROTECTION	0	0	(0	0
	Sickness and disability	0	0	(0
71011	Sickness	0	0	(0	0
71012	Disability	0	0	(0
7102	Old age	0	0	(0
7103	Survivors	0	0	((0
	Family and children	0	0	((0
7105	Unemployment	0	0	(0
	Housing	0	0	((0
7107	Social exclusion n.e.c.	0	0	(0
7108	R&D Social protection	0	0) (0
7109	Social protection n.e.c.	0	0			0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	ie .						
		2821 Current	1							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
			282121	282122	of donor	damages		insurance	goods and	
			Compulsory fees		funds to foreign			premiums	services for distribution to	
			(fines, penalties, licences, regional		donors				households	
			services levies,							
			etc.)							(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 719 945	2 108 834	293 823	(0	2 651 466	145 552	. 0	13 919 620
701	GENERAL PUBLIC SERVICES	69 654	1 995 915	8 633	(0	132 279	10 891	0	2 217 372
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	57 936	6 608	4 773	(0	60 419	3 824	. 0	133 560
70111	Executive and legislative organs	57 936	5 699	2 509	(0	49 361	2 432	2 0	117 937
	Financial and fiscal affairs	0	909	2 264	(0	11 058	1 392	2 0	15 623
70113	External Affairs	0	0	0	(0	0	C	0	0
	Foreign economic aid	0	0	0	(0	0	C	0	0
	Economic aid to developing countries and countries in transition	0	0	0	`	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	(0	0	C	0	0
	General services	11 718	1 989 307	3 860		0	71 860	7 067	0	2 083 812
	General personnel services	0	0	0	`	0	0	0	0	0
	Overall planning and statistical services	0	0	0	,	0	0	7.00	0	0
70133	Other general services	11 718	1 989 307	3 860	(0	71 860	7 067	0	2 083 812
7014	Basic research	0	0	0	() 0	0		0	1 0
-	R&D General public services	0	0	0	`	0	0		0	1 0
	General public services General public services n.e.c.	0	0	0		0 0	0		0	1 0
	Public debt transactions (mainly interest)	0	0	0	· ·) 0	0		0	1 0
7017	Transfers of a general character between different levels of government	0	0	0	· ·	,	0	0	0	1 0
1010	Transiers of a general character between different levels of government	U	l U	U	L	<u>۱</u>	l U	1	'	U

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification									
`			neous other expens	e						
		2821 Current								
		28211 NPISH	28212 Compulsor theft and losses				28215 Households	28216 Non-life	28217 Purchases of	TOTAL
			Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	of donor funds to foreign donors	damages		insurance premiums		(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	C	0	0	0	0	0
	Civil defence	0	0	0	C	0	0	0	0	0
	Foreign military aid	0	0	0	C	0	0	0	0	0
	R&D Defence	0	0	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	3 131	955			0	25 005	8 435	0	00 00 1
7031	Police services	3 131	955	1 526	C	0	24 995	8 404	0	39 011
7032	Fire protection services	0	0	0	C	0	0	0	0	0
7033	Law courts	0	0	0	C	0	0	0	0	0
	Prisons	0	0	0	C	0	0	0	0	0
	R&D Public order and safety	0	0	2	C	0	10	31	0	43
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0
	ECONOMIC AFFAIRS	847 076	18 526			0	645 833	41 740	0	1 661 459
	General economic, commercial and labour affairs	746 822	1 027	2 568	C	0	15 961	1 100	0	767 478
	General economic and commercial affairs	746 822	1 027	2 568	C	0	15 961	1 100	0	767 478
70412	General labour affairs	0	0	0	C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	73 109	7 356		C	0	600 256		-	709 692
	Agriculture	73 109	7 356	1 694	C	0	600 256	27 277	0	709 692
70422	Forestry	0	0	0	C	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

$\overline{}$	Economic classification	28 Other pay	ments	•						
		282 Miscellaı	neous other expens	se						
		2821 Current								
			28212 Compulsor		28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	of donor funds to foreign donors	damages		insurance premiums	goods and services for distribution to households	(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	C	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	C	0	0	0	0	0
	Nuclear fuels	0	0	0	C	0	0	0	0	0
70434	Other fuels	0	0	0	C	0	0	0	0	0
	Electricity	0	0	0	C	0	0	0	0	0
70436	Non electric energy	0	0	0	C	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	0	0
70442	Manufacturing	0	0	0	C	0	0	0	0	0
70443	Construction	0	0	0	C	0	0	0	0	0
7045	Transport	9 218	9 945	103 410	0	0	26 032	2 11 558	0	160 163
	Road transport	9 218				·	26 032		0	160 163
	Water transport	0 210	0 343	0	0		20 002) 0	0	0 100
	Railway transport	0	0	0	0	0	n) 0	0	
	Air transport	0	0	0	C	<u> </u>	0	0	0	0
	Pipeline and other transport	0	0	0	0	0	0	0	0	0
	Particle 1 1 1 1 1 1 1 1 1			Ť			, and the second		Ť	<u> </u>
7046	Communication	0	0	0	C	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification			,						
`		282 Miscellar	neous other expens	se .						
		2821 Current								
		NPISH	28212 Compulsor theft and losses	-	28213 Surrender	28214 Injuries and	28215 Households	28216 Non-life	28217 Purchases of	TOTAL
			licences, regional services levies, etc.)	Theft and losses	of donor funds to foreign donors	damages		insurance premiums	goods and services for distribution to households	(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	12 700	117	142	C	0	2 119	183	0	15 261
	Distributive trades, storage and warehousing	0	0	0	C	0	0	0	0	0
	Hotels and restaurants	0	0	0	C	0	0	0	0	0
70473	Tourism	12 700	117	142	C	0	2 119	183	0	15 261
70474	Multipurpose development projects	0	0	0	C	0	0	0	0	0
7048	R&D Economic affairs	5 227	81	470	C	0	1 465	1 622	0	8 865
70481	R&D General economic, commercial and labour affairs	0	3	152	C	0	82	1	0	238
70482	R&D Agriculture, forestry, fishing and hunting	5 227	78	318	C	0	1 372	1 619	0	8 614
70483	R&D Fuel and energy	0	0	0	C	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0
70485	R&D Transport	0	0	0	C	0	11	0	0	11
70486	R&D Communication	0	0	0	C	0	0	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	2	0	2
7049	Economic affairs n.e.c.	0	0	0	C	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 500	3 435	587	0	0	7 530	4 362	0	17 414
7051	Waste management	0	1 432	17	C	0	94	134	0	1 677
7052	Waste water management	0	0	0	C	0	0	0	0	0
7053	Pollution abatement	0	2	15	-	0	76	76	0	169
7054	Protection of biodiversity and landscape	1 500	2 001	519	C	0	7 115	4 007	0	15 142
7055	R&D Environmental protection	0	0	0	C	0	29	56	0	85
7056	Environmental protection n.e.c.	0	0	36	C	0	216	89	0	341

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification			,						
`		282 Miscellar	neous other expens	se .						
		2821 Current								
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses	-	Surrender		Households	Non-life	Purchases of	
				282122	of donor	damages		insurance	goods and	
			Compulsory fees	more and	funds to			premiums	services for	
			(fines, penalties, licences, regional	losses	foreign donors				distribution to households	
			services levies,		uonora				liousellolus	
			etc.)							(28211 - 28217)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	49 281	2 992	(0	8 631	3 463	0	64 367
7061	Housing development	0	49 203	1 982	(0	6 124	2 523	0	59 832
7062	Community development	0	65	620	(0	1 915	751	0	3 351
7063	Water supply	0	0	0	(0	0	0	0	0
7064	Street lighting	0	0	0	(0	0	0	0	0
7065	R&D Housing and community amenities	0	13	390	(0	592	189	0	1 184
7066	Housing and community amenities n.e.c.	0	0	0	(0	0	0	0	0
707	HEALTH	1 811 416	36 387	121 793	(0	793 067	8 395	0	2 771 058
7072	Outpatient services	0	13	1 576		0	30	1	0	1 620
70724	Ambulance services	41 832	4 071	21 455	(0	5 210	538	0	73 106
7073	Hospital services	494 266	19 142	62 241		0	219 043		0	100 000
	Public health services	1 275 295	12 869	32 837	(0	568 093	5 896	0	1 894 990
7075	R&D Health	0	0	0	(0	0	0	0	0
7076	Health n.e.c.	23	292	3 684	(0	691	302	0	4 992
708	RECREATION, CULTURE AND RELIGION	766 359	1 085	6 925	(0	10 713	5 849	0	790 931
7081	Recreational and sporting services	100 279	87	387	(0	1 939	2 044	0	104 736
7082	Cultural services	147 294	998	6 538	(0	8 608	3 790	0	167 228
7083	Broadcasting and publishing services	0	0	0	(0	0	0	0	0
7084	Religious and other community services	518 786	0	0	(0	166	15	0	518 967
7085	R&D Recreation, culture and religion	0	0	0	(0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Current	l .							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
				282122	of donor	damages		insurance	goods and	
			Compulsory fees (fines, penalties,	Theft and losses	funds to foreign			premiums	services for distribution to	
			licences, regional		donors				households	
			services levies,							
			etc.)							(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	83 935	2 608	55 937	(0	970 620			1 157 418
7091	Pre-primary and primary education	0	0	13	(0	9 457	194	0	9 664
7092	Secondary education	0	0	0	i	0	17 406			17 420
7093	Postsecondary non tertiary education (e.g. ABET)	43 994	1 515	11 880	(0	273 058	184	0	330 631
7094	Tertiary education	0	0	0	(0	0	0	0	0
7095	Education not definable by level	13 504	0	0	(0	2 149	513	0	16 166
7096	Subsidiary services to education	0	0	0	(0	0	0	0	0
7097	R&D Education	0	0	0	`	0	0	0	0	0
7098	Education n.e.c.	26 437	1 093	44 044	. (0	668 550	43 413	0	783 537
710	SOCIAL PROTECTION	5 136 874		-12 856	(0	57 788			5 200 547
7101	Sickness and disability	341 286	0	3	(0	2 002	343	0	343 634
	Sickness	0	0	0	`	0	0	0	0	0
	Disability	341 286	0	3	`	0	2 002	343		343 634
7102	Old age	672 129	0	20) 0	274	187	0	672 610
7103	Survivors	0.700.400	0	0	Ί ,	0	0	0	0	0
7104	Family and children	2 793 100	0	321	,	0	198	2 299	0	2 795 918
7105	Unemployment	0	0	0	(J 0	0	0	0	0
7106	Housing	450.000	0	0	`	0	0	0	0	
7107	Social exclusion n.e.c.	459 393	12	92		J 0	68			460 575
7108	R&D Social protection	070.000	0	40.000	· ·	0	55.010	75	_	75
7109	Social protection n.e.c.	870 966	630	-13 292	. (0	55 246	14 185	0	927 735

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181- 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	434 947	34 724	0	360 020	829 691
701	GENERAL PUBLIC SERVICES	0	148	0	19 505	19 653
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	111	0	0	11.
70111	Executive and legislative organs	0	96	0	0	90
70112	Financial and fiscal affairs	0	15	0	0	1:
70113	External Affairs	0	0	0	0	(
7012	Foreign economic aid	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	0	(
7013	General services	0	37	0	19 505	19 54
70131	General personnel services	0	0	0	0	(
70132	Overall planning and statistical services	0	0	0	0	
70133	Other general services	0	37	0	19 505	19 542
7014	Basic research	0	0	0	0	(
7015	R&D General public services	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification		ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	C	0
7022	Civil defence	0	0	0	C	0
7023	Foreign military aid	0	0	0	C	0
7024	R&D Defence	0	0	0	C	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	11	0		11
	Police services	0	11	0	C	
7032	Fire protection services	0	0	0	C	0
	Law courts	0	0	0	C	0
7034	Prisons	0	0	0	C	0
7035	R&D Public order and safety	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	C	0
704	ECONOMIC AFFAIRS	434 947	33 526	0	336 505	804 978
	General economic, commercial and labour affairs	429 447		_		
	General economic and commercial affairs	429 447	11 779			
	General labour affairs	429 447		0		333 090
10412	Control lubbal andira			, and the second		
7042	Agriculture, forestry, fishing and hunting	5 500	21 664	0	131 646	158 810
70421	Agriculture	5 500	21 664	0	131 646	158 810
70422	Forestry	0	0	0	C	(
70423	Fishing and hunting	0	0	0	C	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	79	0	30 000	30 079
70451	Road transport	0	79	0	0	79
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	30 000	30 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	3	0	62 986	62 989
	Distributive trades, storage and warehousing	0	0	0	(0
	Hotels and restaurants	0	0	0	`	0
	Tourism	0	3	0	62 986	62 989
70474	Multipurpose development projects	0	0	0	(0
7048	R&D Economic affairs	0	1	0	9	10
70481	R&D General economic, commercial and labour affairs	0	0	0	S	9
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	(1
70483	R&D Fuel and energy	0	0	0	(0
	R&D Mining, manufacturing and construction	0	0	0	(0
70485	R&D Transport	0	0	0	(0
70486	R&D Communication	0	0	0	(0
70487	R&D Other industries	0	0	0	(0
7049	Economic affairs n.e.c.	0	0	0	(0
705	ENVIRONMENTAL PROTECTION	0	90	0	3 256	3 346
	Waste management	0	3	0		
	Waste water management	0	0	0		
	Pollution abatement	0	0	,) 0
	Protection of biodiversity and landscape	0	86	•	<u> </u>	3 329
	R&D Environmental protection	0				
	Environmental protection n.e.c.	0	1	0) 10

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	213	0	750	963
	Housing development	0	209	0	750	959
7062	Community development	0	3	0	0	3
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	471	0	0	471
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	12	0	0	12
7073	Hospital services	0	407	0	0	407
7074	Public health services	0	51	0	0	51
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	1	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	54	0	4	58
	Recreational and sporting services	0	5	0	4	9
	Cultural services	0	49	0	0	49
7083	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	oorations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	36	0	(36
	Pre-primary and primary education	0	0	0	(0
	Secondary education	0	0	0	(0
	Post-secondary non-tertiary education (e.g. ABET)	0	2	0	(2
	Tertiary education	0	0	0	(0
7095	Education not definable by level	0	0	0	(0
7096	Subsidiary services to education	0	0	0	(0
7097	R&D Education	0	0	0	(0
7098	Education n.e.c.	0	34	0	(34
710	SOCIAL PROTECTION	0	175	0		175
7101	Sickness and disability	0	0	0	(0
71011	Sickness	0	0	0	(0
71012	Disability	0	0	0	(0
7102	Old age	0	19	0	(19
7103	Survivors	0	0	0	(0
7104	Family and children	0	2	0	(2
7105	Unemployment	0	0	0		0
7106	Housing	0	0	0		0
7107	Social exclusion n.e.c.	0	22	0		22
7108	R&D Social protection	0	0	0	(0
7109	Social protection n.e.c.	0	132	0	(132

	Economic and functional classification of cash payments for operating active			, ,	,					TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	27 197	16 491 111	1	115 000	0	0	0	16 633 309	31 387 998
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	2 242 121
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	C	0	138 767
	Executive and legislative organs	0	0	0	0	0	0	C	0	123 129
	Financial and fiscal affairs	0	0	0	0	0	0	C	0	15 638
70113	External Affairs	0	0	0	0	0	0	C	0	0
	Foreign economic aid	0	0	0	0	0	0	C	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0	0
	General services	0	0	0	0	0	0	C	0	2 103 354
	General personnel services	0	0	0	0	0	0	C	0	0
	Overall planning and statistical services	0	0	0	0	0	0	C	0	0
70133	Other general services	0	0	0	0	0	0	C	0	2 103 354
	Basic research	0	0	0	0	0	0	C	0	0
	R&D General public services	0	0	0	0	0	0	C	0	C
	General public services n.e.c.	0	0	0	0	0	0	C	0	(
	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0	

	2 - Economic and functional classification of cash payments for operating active Economic classification			, (TOTAL
		282 Miscel	laneous other	expense						1
		2822 Capit	al							1
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2044 20227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	17 000		1, 000		1 000	1 000			
	Military defence	0	0	0) 0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	39 065
7031	Police services	0	0	0	0	0	0	0	0	39 022
	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	43
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	697	359 588	-	110 000		0	0		
	General economic, commercial and labour affairs	697	0	0		_	0	0	115 697	1 436 265
	General economic and commercial affairs	697	0	0	115 000	0	0	0	115 697	1 436 265
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7040			050						050 -00	4 000 000
	Agriculture, forestry, fishing and hunting	0	359 588	<u> </u>	· · ·	U	0	0	359 588	
	Agriculture	0	359 588	1	,	·	0	0	359 588	
	Forestry	0	0	0	· · ·	·	0	0	0	·
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classificati	on 28 Other p	ayments		•					TOTAL
	282 Misce	llaneous other	expense						
	2822 Capi	tal							
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation		Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	(0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	(0	0	0	0	0	0	0	0
70433 Nuclear fuels	(0	0	0	0	0	0	0	0
70434 Other fuels	(0	0	0	0	0	0	0	0
70435 Electricity	(0	0	0	0	0	0	0	C
70436 Non electric energy	(0	0	0	0	0	0	0	C
7044 Mining, manufacturing and construction	(0	0	0	0	0	0	0	C
70441 Mining of mineral resources other than mineral fuels	(0	0	0	0	0	0	0	C
70442 Manufacturing	(0	0	0	0	0	0	0	C
70443 Construction	C	0	0	0	0	0	0	0	C
7045 Transport		0	0	0	0	0	0	0	190 242
70451 Road transport	(0	0	0	0	0	0	0	160 242
70452 Water transport	(0	0	0	0	0	0	0	(
70453 Railway transport	(0	0	0	0	0	0	0	0
70454 Air transport	(0	0	0	0	0	0	0	30 000
70455 Pipeline and other transport		0	0	0	0	0	0	0	(
7046 Communication	C	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic and functional classification of cash payments for operating active Economic classification			, , , , , , , , , , , , , , , , , , ,	,					TOTAL
		282 Miscel	laneous other	expense						<u> </u>
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	78 250
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	78 250
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	8 875
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	11
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0) 0	0	0	0 0	0	21 042
	Waste management	0	0	0	0	0	0	0	0	
	Waste water management	0	0	0	0	0	0	0	0	
	Pollution abatement	0	0	0	0	0	0	0	0	169
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	
	R&D Environmental protection	0	0	0	0	0	0	0	0	87
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	351

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

	Economic classification			<u> </u>						TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses		Public	28226 Financial Private	28227 Non-financial Private	TOTAL	
						corporation		enterprises	(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	16 131 523	0	0	0	0	0	10 101 020	
	Housing development	0	16 047 207	0	0	0	0	0	16 047 207	
	Community development	0	0	0	0	0	0	0	0	3 354
	Water supply	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	84 316	0	0	0	0	0	84 316	85 501
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
	HEALTH	26 500	0	0	0	0	0	0	26 500	2 798 029
	Outpatient services	0	0	0	0	0	0	0	0	1 620
	Ambulance services	0	0	0	0	0	0	0	0	75 110
	Hospital services	26 500	0	0	0	0	0	0	26 500	823 257
	Public health services	0	0	0	0	0	0	0	0	1 895 041
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	4 993
708	RECREATION, CULTURE AND RELIGION	0	0	1	0	0	0	0	1	790 990
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	104 745
	Cultural services	0	0	1	0	0	0	0	1	167 278
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	518 967
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (concluded)

$\overline{}$	Economic and functional classification of cash payments for operating active			, ,	,					TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH		28223 Exchange rate losses	corporation	corporation	Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	1 157 454
	Pre-primary and primary education	0	0	0	0	0	0	0	0	9 664
7092	Secondary education	0	0	0	0	0	0	0	0	17 420
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	330 633
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	16 166
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	783 571
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	5 200 722
	Sickness and disability	0	0	0	0	0	0	0	0	343 634
71011	Sickness	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	343 634
	Old age	0	0	0	0	0	0	0	0	672 629
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	2 795 920
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	460 597
	R&D Social protection	0	0	0	0	0	0	0	0	75
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	927 867

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year

Economic classification	61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	gs and struc	tures	6112 Mach	inery and ec	uipment			6113 Other f	ixed assets	
	Residential buildings	61112 Non- residential buildings		Vehicles	61122 Computer equipment	Furniture		61126 Books	Cultivated	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	904 567	13 167 720	12 468 651	1 392 276	573 855	111 293	1 990 239	424	6 083	83 150	30 698 258
701 GENERAL PUBLIC SERVICES	10 625	807 287					81 545	301	0	16 980	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	6 881	0	25 430	34 100	53 555		38 370	301	0	10 952	
70111 Executive and legislative organs	6 881	0	25 430				16 470	301	0	7 063	
70112 Financial and fiscal affairs	0	0	0	8 001	29 070	4 121	21 900	0	0	3 889	66 981
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013 General services	3 744	807 287	320 549	57 282	114 927	6 606	43 175	0	0	6 028	1 359 598
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133 Other general services	3 744	807 287	320 549	57 282	114 927	6 606	43 175	0	0	6 028	1 359 598
7014 Basic research	0	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Mach	inery and ec	uipment			6113 Other f	ixed assets	
		Residential buildings	Non-			61122 Computer equipment	Furniture		61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	1, 000	1, 000	1, 000	1, 000	1, 000	1 000	N 000	1, 000	1, 000	1, 000	17 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	·	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	C
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	27 321	401	107 868	15 660	3 125	33 510	0	0	32	187 917
7031	Police services	0	27 321	401	107 671	15 606	3 102	33 382	0	0	32	187 515
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	C
7035	R&D Public order and safety	0	0	0	197	54	23	128	0	0	0	402
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	C
	ECONOMIC AFFAIRS	132 331	118 425		286 964		12 408	230 420	91	6 083		
	General economic, commercial and labour affairs	0	1 109		10 692		1 632	5 055	0	0	5 552	
	General economic and commercial affairs	0	1 109	190	10 692	5 937	1 632	5 055	0	0	5 552	30 167
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
70/12	Agriculture, forestry, fishing and hunting	125 229	42 400	596 471	57 626	30 020	5 152	96 498	91	4 713	3 590	961 790
	Agriculture, forestry, fishing and nunting Agriculture	125 229			57 626				91	_		
	Forestry	123 229	42 400 0	390 47 T	37 020 0	30 020 0	J 132	30 490 N	91	4/13	3 390	301790
	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification	61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	gs and struc	tures	6112 Mach	inery and ec	uipment			6113 Other f	ixed assets	
	Residential	Non-			61122 Computer equipment	Furniture		-	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	C	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	C	0	0
7045 Transport	0	74 916	9 744 261	211 947	21 242	5 282	110 707	0	0	15 940	10 184 295
70451 Road transport	0	74 916	8 888 976	211 947	21 242	5 282	110 707	0	0	15 940	9 329 010
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	855 285	0	0	0	0	0	0	0	855 285
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

	- Economic and functional classification of the purchases of non-financial as Economic classification											
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Mach	inery and ec	quipment			6113 Other f	ixed assets	
		-	Non-	61113 Other constructions	61121 Vehicles	61122 Computer equipment	-		61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	1 749	1 791	718	57	868	0	0	701	5 884
70471	Distributive trades, storage and warehousing	0	0	0	344	42	0	76	0	0	0	462
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	1 749	1 447	676	57	792	0	0	701	5 422
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	7 102	0	0	4 908	2 040	285	17 292	0	1 370	215	33 212
	R&D General economic, commercial and labour affairs	7 102	0	·	169		1	1	·		199	
	R&D Agriculture, forestry, fishing and hunting	7 102		·	4 738					1 370		
	R&D Fuel and energy	7 102	·	V	4730	1702	0		0		10	32 449 0
	R&D Mining, manufacturing and construction	0	·	, ,	0	0	0		0	0	0	0
	R&D Transport	0	0	0	1	1	0	1	0	0	0	3
	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	8	3	3	0	0	0	14
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	22 375		10 461	21 274					•	0	86 609
	Waste management	128		·	599	438					0	1 970
	Waste water management	0	·	·	0	0	0	_	0		0	0
	Pollution abatement	49			410		1		0		0	2 420
	Protection of biodiversity and landscape	22 198	3 361	10 434	19 093			1	0	·	0	78 573
	R&D Environmental protection	0	0	5	138					, ,	0	631
7056	Environmental protection n.e.c.	0	0	18	1 034	423	27	1 513	0	0	0	3 015

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

	Economic classification			ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Mach	inery and eq	uipment			6113 Other f	ixed assets	
			61112 Non- residential buildings		Vehicles	61122 Computer equipment	Furniture			61131 Cultivated assets	61132 Intangible assets	
Eunoti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132) R '000
706	HOUSING AND COMMUNITY AMENITIES	6 799		32 450		16 905			K 000	K 000	5 145	
7061	Housing development	6 799	_	5 251	18 933	12 105	1 367	8 542	0	0	4 703	57 700
7062	Community development	0 799	0	27 192	2 926	3 941	679	2 267	0	0	342	
7063	Water supply	0	0	0	0	0 041	0/3	0	0	0	0 0	0,047
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	7	545	859	316	526	0	C	100	2 353
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0	0
707	HEALTH	99	3 765 421	1 527 662	587 401	143 529	43 455	1 419 384	32	0	10 581	7 497 564
7072	Outpatient services	0	19	0	304	119	11	1 265	0	0	19	1 737
70724	Ambulance services	7	21 634	522	267 686	5 288	1 263	54 691	0	C	657	351 748
7073	Hospital services	66	2 593 387	641 779	111 014	97 808	22 710	1 132 229	23	0	7 108	4 606 124
7074	Public health services	25	947 070	733 172	184 572	38 348	18 986	209 346	9	0	2 681	2 134 209
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	1	203 311	152 189	23 825	1 966	485	21 853	0	0	116	403 746
708	RECREATION, CULTURE AND RELIGION	6 228	426 770	136 102	36 403	33 188	9 956	34 688	0	0	4 330	687 665
7081	Recreational and sporting services	0	201 156	3 030	7 081	4 813	2 201	3 308	0	0	357	221 946
7082	Cultural services	6 228	225 614	133 072	29 322	28 330	7 755	31 344	0	0	3 973	465 638
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	45	0	36	0	0	0	81
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Mach	inery and ec	uipment			6113 Other f	ixed assets	
		Residential buildings	Non-	61113 Other constructions	Vehicles	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	653 260	7 774 683	4	124 440	96 564	7 179	114 892	0	0	6 306	8 777 328
7091	Pre-primary and primary education	17 531	1 110 969	0	32 610			18 739	0	0	0	1 182 063
7092	Secondary education	13 343	200 697	0	6 058	9 544		29 542	0	0	2 620	261 834
7093	Postsecondary non tertiary education (e.g. ABET)	2	4 381	4	9 920	8 092	1 853	23 047	0	0	220	47 519
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	963	0	0	0	963
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	622 384	6 458 636	0	75 852	76 980	5 030	42 601	0	0	3 466	7 284 949
710	SOCIAL PROTECTION	72 850	244 452	72 921	114 140	30 410	15 181	45 075	0	0	13 778	608 807
	Sickness and disability	4 645	0	0	1 141	98	2 340	63	0	0	0	8 287
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
	Disability	4 645	0	0	1 141	98	2 340			0	0	8 287
7102	Old age	14 773	0	0	241	92	168	693	0	0	0	15 967
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	22 931	26 830	28 000	4 790	395	248	1 742	0	0	0	84 936
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	25 238	0	0	3 214	535	866	1 387	0	0	0	31 240
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 263	217 622	44 921	104 754	29 290	11 559	41 190	0	0	13 778	468 377

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets 612 Inventories TOTAL 613 614 Non produced assets TOTAL														TOTAL
		612 Invent	ories								ssets		TOTAL	
		6121	6122 Other i	inventories				Valuables				6144		
			61221	61222		61224						Intangible		
		stocks	Materials	Work-in-		Goods				assets		non-		
			and	progress	goods	for .					_	produced		(61111 -
			supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	6144)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	6 584	84 754	0	0	0	84 754	30 789 596
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	44 280	0	0	0	44 280	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	180 022
70111	5 5	0	0	0	0	0	0	0	0	0	0	0	0	113 041
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	66 981
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	44 280	0	0	0	44 280	1 403 878
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Province of the Province of th	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	44 280	0	0	0	44 280	1 403 878
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
	612 Invent	ories				TOTAL	613	614 Non p	roduced a	ssets		TOTAL	
	6121	6122 Other	inventories				Valuables	6141	6142		6144		
		61221 Materials and supplies	61222 Work-in- progress	Finished	61224 Goods for resale	(6121 - 61224)			assets	naturally	Intangible non- produced assets	(6141 - 6144)	(61111 - 6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021 Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022 Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023 Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024 R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025 Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703 PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	187 917
7031 Police services	0	0	0	0	0	0	0	0	0	0	0	0	187 515
7032 Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033 Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034 Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035 R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	402
7036 Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704 ECONOMIC AFFAIRS	0	0	0	0	0	0	15	27 953	0	0	0	27 953	
7041 General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	30 167
70411 General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	30 167
70412 General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042 Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13	21 300	0	0	0	21 300	983 103
70421 Agriculture	0	0	0	0	0	0	13	21 300	0	0	0	21 300	983 103
70422 Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423 Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
	612 Invent	tories				TOTAL		614 Non p		ssets		TOTAL	
	6121	6122 Other	inventories				Valuables	6141	6142		6144		
		61221	61222		61224			Land			Intangible		
	stocks	Materials	Work-in-		Goods					naturally	non-		
		and	progress	goods	for					occurring assets	produced assets		(61111 -
		supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	(0	0	0	C	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	(0	0	0	C	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	(0	0	0	C	0	0	0	0	0	0	0
70433 Nuclear fuels	0	(0	0	0	C	0	0	0	0	0	0	0
70434 Other fuels	0	(0	0	0	C	0	0	0	0	0	0	0
70435 Electricity	0	(0	0	0	C	0	0	0	0	0	0	0
70436 Non electric energy	0	(0	0	0	C	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	(0	0	0	C	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	(0	0	0	C	0	0	0	0	0	0	0
70442 Manufacturing	0	(0	0	0	C	0	0	0	0	0	0	0
70443 Construction	0	(0	0	0	C	0	0	0	0	0	0	0
7045 Transport	0	(0	0	0	C	0	6 653	0	0	0	6 653	10 190 948
70451 Road transport	0	(0	0	0	C	0	6 653	0	0	0	6 653	9 335 663
70452 Water transport	0	(0	0	0	C	0	0	0	0	0	0	0
70453 Railway transport	0	(0	0	0	C	0	0	0	0	0	0	855 285
70454 Air transport	0	(0	0	0	C	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	(0	0	0	C	0	0	0	0	0	0	0
7046 Communication	0	(0	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
	612 Invent	ories			_	TOTAL	613	614 Non p		ssets	_	TOTAL	
	6121	6122 Other	inventories				Valuables	6141		6143	6144		
	_	61221 Materials and supplies	61222 Work-in- progress	Finished	61224 Goods for resale			Land		naturally	Intangible non- produced assets		(61111 -
		supplies				(6121 - 61224)					assets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0	5 884
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	462
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0	5 422
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	2	0	0	0	0	0	33 214
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	746
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	2	0	0	0	0	0	32 451
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	3
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	14
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	86 609
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0	1 970
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	2 420
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	78 573
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	631
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	3 015

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

	Economic classification													TOTAL
		612 Invent	ories				TOTAL	613	614 Non p	roduced a	ssets		TOTAL	
		6121	6122 Other	inventories				Valuables	6141	6142	6143	6144	1	
		Strategic stocks	61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for			Land		naturally	Intangible non- produced		(61111 -
			supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	(
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	97 400
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	57 700
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	37 347
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 353
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	7 497 564
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 737
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	351 748
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	4 606 124
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	2 134 209
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	403 746
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	6 569	0	0	0	0	0	694 234
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	221 946
7082	Cultural services	0	0	0	0	0	0	6 569	0	0	0	0	0	472 207
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	81
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (concluded)

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
		612 Invent	ories					613	614 Non p	roduced a	ssets		TOTAL	
		6121	6122 Other	inventories				Valuables	6141	6142	6143	6144		
		_	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	(6121 - 61224)			assets	Other naturally occurring assets		(6141 - 6144)	
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	12 521	0	(0	12 521	8 789 849
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	(0	0	1 182 063
7092	Secondary education	0	0	0	0	0	0	0	0	0	(0	0	261 834
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	(0	0	47 519
7094	Tertiary education	0	0	0	0	0	0	0	0	0	(0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	(0	0	963
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	(0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	(0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	12 521	0	(0	12 521	7 297 470
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	(0	0	608 807
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	(0	0	8 287
71011	Sickness	0	0	0	0	0	0	0	0	0	(0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	(0	0	8 287
7102	Old age	0	0	0	0	0	0	0	0	0	(0	0	15 967
7103	Survivors	0	0	0	0	0	0	0	0	0	(0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	(0	0	84 936
7105	Unemployment	0	0	0	0	0	0	0	0	0	(0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	(0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	(0	0	31 240
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	(0	0	468 377

Table 4 - Economic classification of sales of non-financial assets for the 2013/2014 fiscal year

		R '000
31	Sales of non-financial assets	112 942
311	Fixed assets	104 632
3111	Buildings and structures	5 450
31111	Residential buildings	803
31112	Non-residential buildings	4 647
31113	Other structures	0
3112	Machinery and equipment	84 866
31121	Vehicles	73 627
31122	Computer equipment	475
31124	Office furniture	97
31125	Other	10 667
31126	Books	0
3113	Other fixed assets	14 316
31131	Cultivated assets	14 316
31132	Intangible fixed assets	0
	•	
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	8 310
3141	Land	8 310
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2013/2014 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	C
3213	Securities other than shares	C
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	C
3226	Insurance technical services	C
3227	Financial derivatives	C
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2013/2014 fiscal year

		R '000
33	Net incurrence of liabilities	(
331	Domestic	0
3312	Currency and deposits	C
3313	Securities other than shares	C
3314	Loans	0
3315	Shares and other equity (public corporations only)	C
3316	Insurance technical reserves	0
3317	Financial derivatives	C
3318	Other accounts payable	C
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	C
3324	Loans	C
3325	Shares and other equity (public corporations only)	C
3326	Insurance technical services	C
3327	Financial derivatives	C
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensation	n of employees		Use of goods	and services		TOTAL
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	229 775 153	24 349 264	254 124 417	67 373 109	23 626 504	90 999 613	345 124 030
	GENERAL PUBLIC SERVICES	0	9 521 457		0	8 666 888	8 666 888	18 188 345
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 069 511	4 069 511	0	3 427 888	3 427 888	7 497 399
70111	Executive and legislative organs	0	2 151 340	2 151 340	0	1 512 994	1 512 994	3 664 334
70112	Financial and fiscal affairs	0	1 918 171	1 918 171	0	1 914 894	1 914 894	3 833 065
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 415 145	5 415 145	0	5 099 372	5 099 372	10 514 517
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	5 415 145	5 415 145	0	5 099 372	5 099 372	10 514 517
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	36 801	36 801	0	139 628	139 628	176 429
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	C	0	
7021	Military defence	0	0	0	0	0	C	0	
7022	Civil defence	0	0	0	0	0	C	0	
7023	Foreign military aid	0	0	0	0	0	C	0	
7024	R&D Defence	0	0	0	0	0	C	0	
7025	Defence n.e.c.	0	0	0	0	0	C	0	
703	PUBLIC ORDER AND SAFETY	0	2 634 671	2 634 671	0	1 674 222	1 674 222	4 308 893	
	Police services	0	2 618 991	2 618 991	0	1 661 294	1 661 294	1	
7032	Fire protection services	0	0	0	0	0	C	0	
7033	Law courts	0	0	0	0	0	C	0	
7034	Prisons	0	0	0	0	0	C	0	
7035	R&D Public order and safety	0	15 680	15 680	0	12 928	12 928	28 608	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	9 288 794	9 288 794	0	11 790 299	11 790 299	21 079 093	
	General economic, commercial and labour affairs	0	665 402	665 402	0	651 167		1	
	General economic and commercial affairs	0	651 073	651 073	0	635 439			
70412	General labour affairs	0	14 329	14 329	0	15 728	15 728	30 057	
7042	Agriculture, forestry, fishing and hunting	0	3 992 757	3 992 757	0	2 199 089	2 199 089	6 191 846	
70421	Agriculture	0	3 992 757	3 992 757	0	2 199 089	2 199 089	6 191 846	
70422	Forestry	0	0	0	0	0	C	C	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	() (
70431	Coal and other solid mineral fuels	0	0	0	0	0	() (
70432	Petroleum and natural gas	0	0	0	0	0	() (
70433	Nuclear fuels	0	0	0	0	0	() (
70434	Other fuels	0	0	0	0	0	() (
70435	Electricity	0	0	0	0	0	() (
70436	Non electric energy	0	0	0	0	0	() (
7044	Mining, manufacturing and construction	0	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	() (
70442	Manufacturing	0	0	0	0	0	() (
70443	Construction	0	0	0	0	0	() (
7045	IT		4 004 007	4 004 007	0	0.242.200	0.240.200	10 404 073
7045	Transport	0	4 061 907	4 061 907	0	8 342 366		
70451	Road transport	0	4 061 907	4 061 907	0	8 342 366	8 342 366	12 404 273
70452	Water transport	0	0	0	0	0	· ·	0
70453	Railway transport	0	0	0	0	0	(0
70454	Air transport	0	0	0	0	0	() (
70455	Pipeline and other transport	0	0	0	0	0	() (
7046	Communication	0	0	0	0	0	() (

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(96 145	96 145	0	296 639	296 639	392 784
70471	Distributive trades, storage and warehousing	(11 856	11 856	0	86 392	86 392	98 248
70472	Hotels and restaurants	C	0	0	0	0	0	0
70473	Tourism	C	84 289	84 289	0	210 247	210 247	294 536
70474	Multipurpose development projects	(0	0	0	0	0	0
70.40	Don F		470.500	470 500		004.000	004.000	770.004
	R&D Economic affairs	(472 583	472 583	0	301 038		
	R&D General economic, commercial and labour affairs	(19 215	19 215	0	79 068		
	R&D Agriculture, forestry, fishing and hunting	C	451 405	451 405	0	154 575	154 575	605 980
	R&D Fuel and energy	C	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	C	0	0	0	0	0	0
70485	R&D Transport	C	556	556	0	66 939	66 939	67 495
70486	R&D Communication	C	0	0	0	0	0	0
70487	R&D Other industries	(1 407	1 407	0	456	456	1 863
7049	Economic affairs n.e.c.	C	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	C	1 187 002		0	615 560		
	Waste management	C	60 315	60 315	0	24 010	24 010	84 325
7052	Waste water management	C	0	0	0	0	0	0
7053	Pollution abatement	(28 951	28 951	0	11 639	11 639	40 590
7054	Protection of biodiversity and landscape	(1 050 012	1 050 012	0	533 113	533 113	1 583 125
7055	R&D Environmental protection	(9 699	9 699	0	26 312	26 312	36 011
7056	Environmental protection n.e.c.	(38 025	38 025	0	20 486	20 486	58 511

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 717 340	1 717 340	287	879 535	879 822	2 597 162
7061	Housing development	0	1 297 883	1 297 883	287	659 205	659 492	1 957 375
7062	Community development	0	336 782	336 782	0	152 095	152 095	488 877
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 675	82 675	0	68 235	68 235	150 910
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
	[··-··							
	HEALTH	79 223 212	0	79 223 212	36 063 702	0	*******	
	Outpatient services	52 651	0	52 651	56 871	0	56 871	109 522
	Ambulance services	3 359 305	-	3 359 305	1 408 138		1 408 138	
	Hospital services	53 201 596	0	53 201 596			19 657 458	
	Public health services	22 063 982	0	22 063 982	13 696 724		13 696 724	
7075	R&D Health	0	0	0	13 429	0	13 429	13 429
7076	Health n.e.c.	545 678	0	545 678	1 231 082	0	1 231 082	1 776 760
708	RECREATION. CULTURE AND RELIGION	2 706 185	0	2 706 185	1 962 959	0	1 962 959	4 669 144
	Recreational and sporting services	445 955	-	445 955	592 093		592 093	
	Cultural services	2 233 068	0	2 233 068	1 343 569		1 343 569	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	27 162	0	27 162	21 704	0	21 704	48 866
	R&D Recreation, culture and religion	0	0	0	5 593	0	5 593	5 593
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation	n of employees		Use of goods and services			TOTAL
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functio	Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	141 902 391	0	141 902 391	27 233 716	0	27 233 716	169 136 107
7091	Pre-primary and primary education	66 232 229	0	66 232 229	10 792 521	0	10 792 521	77 024 750
7092	Secondary education	54 538 936	0	54 538 936	6 219 735	0	6 219 735	60 758 671
7093	Post-secondary non-tertiary education (e.g. ABET)	4 536 922	0	4 536 922	1 156 232	0	1 156 232	5 693 154
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	1 463 620	0	1 463 620	109 915	0	109 915	1 573 535
7096	Subsidiary services to education	0	0	0	392 036	0	392 036	392 036
7097	R&D Education	0	0	0	46 170	0	46 170	46 170
7098	Education n.e.c.	15 130 684	0	15 130 684	8 517 107	0	8 517 107	23 647 791
710	SOCIAL PROTECTION	5 943 365	0	5 943 365	2 112 445	0	2 112 445	8 055 810
7101	Sickness and disability	74 939	0	74 939	44 105	0	44 105	119 044
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	74 939	0	74 939	44 105	0	44 105	119 044
7102	Old age	149 355	0	149 355	39 724	0	39 724	189 079
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	1 111 251	0	1 111 251	161 504	0	161 504	1 272 755
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	576 036	0	576 036	296 895	0	296 895	872 931
7108	R&D Social protection	18 343	0	18 343	9 547	0	9 547	27 890
7109	Social protection n.e.c.	4 013 441	0	4 013 441	1 560 670	0	1 560 670	5 574 111

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 785 389	1 416 165	7 201 554
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	5 785 389	518 471	6 303 860
7041	General economic, commercial and labour affairs	0	319 303	319 303
70411	General economic and commercial affairs	0	319 303	319 303
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	177 618	177 618
70421	Agriculture	0		
70422	Forestry	0	0	
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

		conomic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		5 785 389	0	5 785 389
70451	Road transport		5 782 389	0	5 782 389
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		3 000	0	3 000
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
7047	Other industries	0	19 000	19 000
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	19 000	19 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	2 550	2 550
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	2 550	2 550
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 261	4 261
7061	Housing development	0	4 261	4 261
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	893 433	893 433
7091	Pre-primary and primary education	0	540 243	540 243
7092	Secondary education	0	353 190	353 190
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0