

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year

		R '000
1	Revenue	401 533 252
11	Taxes	8 505 526
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	8 505 526
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	54 560
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 920 532
1145	Taxes on use of goods on permission to use goods or perform activities	6 530 434
11451	Motor vehicle taxes	6 530 434
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	388 404 754
131	Foreign governments	30 974
1311	Current	30 974
1312	Capital	0
132	International institutions	135 828
1321	Current	135 828
1322	Capital	0
133	Other general government institutions	388 237 952
1331	Current	388 237 952
13311	National government	388 237 952
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (continued)

		R '000
14	Other revenue	4 622 972
141	Property income	927 787
1411	Interest	926 636
1412	Dividends	206
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	945
142	Sales of goods and services	2 701 595
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	416 221
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 285 374
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	178 223
144	Voluntary transfers other than grants	156 901
1441	Current	156 901
14411	Non-financial public corporation	6 275
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	2 689
14415	Private sector	1 252
14416	Other	146 685
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	658 466
1451	Selling of scrap and waste	8 400
1452	Stale cheques	3 413
1453	Recoveries of previous year expenditure	632 855
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	13 798

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	212 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	202 920 695	0	31 144 963	0	234 065 658
701	GENERAL PUBLIC SERVICES	7 460 655	0	1 140 371	0	8 601 026
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 119 636	0	445 898	0	3 565 534
70111	Executive and legislative organs	1 639 684	0	239 556	0	1 879 240
70112	Financial and fiscal affairs	1 479 952	0	206 342	0	1 686 294
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 300 988	0	688 349	0	4 989 337
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	4 300 988	0	688 349	0	4 989 337
7014	Basic research	0	0	0	0	0
7015	R&D General public services	40 031	0	6 124	0	46 155
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				21 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111	2112	2121	2122	
				Wages and salaries in cash	Wages and salaries in kind	Actual social contributions	Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	2 119 482	0	347 767	0	2 467 249		
7031	Police services	2 109 817	0	346 525	0	2 456 342		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	0	0	0	0	0		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	9 665	0	1 242	0	10 907		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	7 359 025	0	1 137 497	0	8 496 522		
7041	General economic, commercial and labour affairs	543 710	0	74 932	0	618 642		
70411	General economic and commercial affairs	533 859	0	73 712	0	607 571		
70412	General labour affairs	9 851	0	1 220	0	11 071		
7042	Agriculture, forestry, fishing and hunting	3 264 034	0	514 959	0	3 778 993		
70421	Agriculture	3 264 034	0	514 959	0	3 778 993		
70422	Forestry	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	3 153 987	0	487 002	0	3 640 989
70451	Road transport	3 153 987	0	487 002	0	3 640 989
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7047	Other industries		65 844	0	8 914	0	74 758	
70471	Distributive trades, storage and warehousing		9 614	0	1 249	0	10 863	
70472	Hotels and restaurants		0	0	0	0	0	
70473	Tourism		56 230	0	7 665	0	63 895	
70474	Multipurpose development projects		0	0	0	0	0	
7048	R&D Economic affairs		331 450	0	51 690	0	383 140	
70481	R&D General economic, commercial and labour affairs		20 999	0	2 593	0	23 592	
70482	R&D Agriculture, forestry, fishing and hunting		301 855	0	47 725	0	349 580	
70483	R&D Fuel and energy		0	0	0	0	0	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	
70485	R&D Transport		3 508	0	653	0	4 161	
70486	R&D Communication		0	0	0	0	0	
70487	R&D Other industries		5 088	0	719	0	5 807	
7049	Economic affairs n.e.c.		0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION		938 908	0	143 808	0	1 082 716	
7051	Waste management		71 121	0	10 723	0	81 844	
7052	Waste water management		0	0	0	0	0	
7053	Pollution abatement		38 117	0	3 948	0	42 065	
7054	Protection of biodiversity and landscape		780 247	0	122 019	0	902 266	
7055	R&D Environmental protection		9 948	0	1 277	0	11 225	
7056	Environmental protection n.e.c.		39 475	0	5 841	0	45 316	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES			1 329 599	0	193 384	0	1 522 983
7061	Housing development			972 763	0	141 606	0	1 114 369
7062	Community development			278 287	0	40 217	0	318 504
7063	Water supply			0	0	0	0	0
7064	Street lighting			0	0	0	0	0
7065	R&D Housing and community amenities			78 549	0	11 561	0	90 110
7066	Housing and community amenities n.e.c.			0	0	0	0	0
707	HEALTH			62 852 336	0	8 959 226	0	71 811 562
7072	Outpatient services			29 551	0	5 151	0	34 702
70724	Ambulance services			2 519 627	0	455 034	0	2 974 661
7073	Hospital services			42 700 372	0	5 880 685	0	48 581 057
7074	Public health services			17 171 358	0	2 543 510	0	19 714 868
7075	R&D Health			0	0	0	0	0
7076	Health n.e.c.			431 428	0	74 846	0	506 274
708	RECREATION, CULTURE AND RELIGION			2 319 472	0	276 693	0	2 596 165
7081	Recreational and sporting services			349 120	0	49 388	0	398 508
7082	Cultural services			1 943 695	0	223 313	0	2 167 008
7083	Broadcasting and publishing services			0	0	0	0	0
7084	Religious and other community services			18 445	0	3 034	0	21 479
7085	R&D Recreation, culture and religion			0	0	0	0	0
7086	Recreation, culture and religion n.e.c.			8 212	0	958	0	9 170

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	86 005 136	224 049	716 186	0	0	0	0	0	0	86 945 371
701	GENERAL PUBLIC SERVICES	7 188 866	50 040	170 901	0	0	0	0	0	0	7 409 807
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 777 935	16 794	100 617	0	0	0	0	0	0	2 895 346
70111	Executive and legislative organs	1 170 056	2 965	50 488	0	0	0	0	0	0	1 223 509
70112	Financial and fiscal affairs	1 607 879	13 829	50 129	0	0	0	0	0	0	1 671 837
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	4 214 833	33 246	70 284	0	0	0	0	0	0	4 318 363
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	4 214 833	33 246	70 284	0	0	0	0	0	0	4 318 363
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	196 098	0	0	0	0	0	0	0	0	196 098
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 517 739	7 779	32 686	0	0	0	0	0	0	1 558 204
7031	Police services	1 504 467	7 779	32 686	0	0	0	0	0	0	1 544 932
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	13 272	0	0	0	0	0	0	0	0	13 272
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 175 530	56 445	89 732	0	0	0	0	0	0	11 321 707
7041	General economic, commercial and labour affairs	879 071	3 772	14 563	0	0	0	0	0	0	897 406
70411	General economic and commercial affairs	863 977	3 772	14 563	0	0	0	0	0	0	882 312
70412	General labour affairs	15 094	0	0	0	0	0	0	0	0	15 094
7042	Agriculture, forestry, fishing and hunting	2 216 335	5 074	29 092	0	0	0	0	0	0	2 250 501
70421	Agriculture	2 216 335	5 074	29 092	0	0	0	0	0	0	2 250 501
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	7 569 414	46 712	40 515	0	0	0	0	0	0	7 656 641
70451	Road transport	7 569 414	46 712	40 515	0	0	0	0	0	0	7 656 641
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	265 115	183	1 696	0	0	0	0	0	0	266 994
70471	Distributive trades, storage and warehousing	102 215	71	244	0	0	0	0	0	0	102 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	161 429	112	1 452	0	0	0	0	0	0	162 993
70474	Multipurpose development projects	1 471	0	0	0	0	0	0	0	0	1 471
7048	R&D Economic affairs	245 595	704	3 866	0	0	0	0	0	0	250 165
70481	R&D General economic, commercial and labour affairs	50 323	88	617	0	0	0	0	0	0	51 028
70482	R&D Agriculture, forestry, fishing and hunting	124 983	610	2 889	0	0	0	0	0	0	128 482
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	47 750	0	85	0	0	0	0	0	0	47 835
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	22 539	6	275	0	0	0	0	0	0	22 820
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	548 379	8 784	18 576	0	0	0	0	0	0	575 739
7051	Waste management	30 344	259	1 382	0	0	0	0	0	0	31 985
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	12 427	218	526	0	0	0	0	0	0	13 171
7054	Protection of biodiversity and landscape	460 854	7 833	15 340	0	0	0	0	0	0	484 027
7055	R&D Environmental protection	24 354	0	303	0	0	0	0	0	0	24 657
7056	Environmental protection n.e.c.	20 400	474	1 025	0	0	0	0	0	0	21 899

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								TOTAL (223 - 2248)	
			223 Other goods and services	224 Professional services rendered by other general government institutions								
				2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology		2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	618 452	8 455	46 127	0	0	0	0	0	0	673 034	
7061	Housing development	397 575	7 742	37 774	0	0	0	0	0	0	443 091	
7062	Community development	147 105	243	4 731	0	0	0	0	0	0	152 079	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	73 772	470	3 622	0	0	0	0	0	0	77 864	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	34 340 514	35 610	176 604	0	0	0	0	0	0	34 552 728	
7072	Outpatient services	36 507	16	92	0	0	0	0	0	0	36 615	
70724	Ambulance services	1 311 549	1 162	6 301	0	0	0	0	0	0	1 319 012	
7073	Hospital services	19 322 235	22 459	90 757	0	0	0	0	0	0	19 435 451	
7074	Public health services	12 646 982	11 712	76 596	0	0	0	0	0	0	12 735 290	
7075	R&D Health	12 954	0	0	0	0	0	0	0	0	12 954	
7076	Health n.e.c.	1 010 287	261	2 858	0	0	0	0	0	0	1 013 406	
708	RECREATION, CULTURE AND RELIGION	1 802 593	8 964	42 119	0	0	0	0	0	0	1 853 676	
7081	Recreational and sporting services	560 518	2 163	8 997	0	0	0	0	0	0	571 678	
7082	Cultural services	1 209 658	6 801	33 122	0	0	0	0	0	0	1 249 581	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	20 220	0	0	0	0	0	0	0	0	20 220	
7085	R&D Recreation, culture and religion	6 603	0	0	0	0	0	0	0	0	6 603	
7086	Recreation, culture and religion n.e.c.	5 594	0	0	0	0	0	0	0	0	5 594	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								
		Other goods and services	224 Professional services rendered by other general government institutions								TOTAL
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	26 966 487	42 125	108 370	0	0	0	0	0	0	27 116 982
7091	Pre-primary and primary education	10 233 969	0	138	0	0	0	0	0	0	10 234 107
7092	Secondary education	5 488 205	0	66	0	0	0	0	0	0	5 488 271
7093	Post-secondary non-tertiary education (e.g. ABET)	3 490 231	720	4 793	0	0	0	0	0	0	3 495 744
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	140 519	0	0	0	0	0	0	0	0	140 519
7096	Subsidiary services to education	366 070	0	0	0	0	0	0	0	0	366 070
7097	R&D Education	39 054	0	0	0	0	0	0	0	0	39 054
7098	Education n.e.c.	7 208 439	41 405	103 373	0	0	0	0	0	0	7 353 217
710	SOCIAL PROTECTION	1 846 576	5 847	31 071	0	0	0	0	0	0	1 883 494
7101	Sickness and disability	44 034	0	0	0	0	0	0	0	0	44 034
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	44 034	0	0	0	0	0	0	0	0	44 034
7102	Old age	36 603	0	0	0	0	0	0	0	0	36 603
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	172 600	0	0	0	0	0	0	0	0	172 600
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	261 045	0	0	0	0	0	0	0	0	261 045
7108	R&D Social protection	16 344	0	0	0	0	0	0	0	0	16 344
7109	Social protection n.e.c.	1 315 950	5 847	31 071	0	0	0	0	0	0	1 352 868

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
70	GENERAL GOVERNMENT SERVICES	0	33 792	0	0	0	0	0	0	0	0	0	33 792
701	GENERAL PUBLIC SERVICES	0	1 709	0	0	0	0	0	0	0	0	0	1 709
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	771	0	0	0	0	0	0	0	0	0	771
70111	Executive and legislative organs	0	111	0	0	0	0	0	0	0	0	0	111
70112	Financial and fiscal affairs	0	660	0	0	0	0	0	0	0	0	0	660
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	938	0	0	0	0	0	0	0	0	0	938
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	938	0	0	0	0	0	0	0	0	0	938
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	99	0	0	0	0	0	0	0	0	0	99
7031	Police services	0	99	0	0	0	0	0	0	0	0	0	99
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	7 009	0	0	0	0	0	0	0	0	0	7 009
7041	General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0	0	3
70411	General economic and commercial affairs	0	3	0	0	0	0	0	0	0	0	0	3
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 327	0	0	0	0	0	0	0	0	0	1 327
70421	Agriculture	0	1 327	0	0	0	0	0	0	0	0	0	1 327
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification											TOTAL
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
2431 National government	2432 National extra- budgetary			2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	5 672	0	0	0	0	0	0	0	0	0	5 672
70451	Road transport	0	5 672	0	0	0	0	0	0	0	0	0	5 672
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	7	0	0	0	0	0	0	0	0	7	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	7	0	0	0	0	0	0	0	0	7	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	17	0	0	0	0	0	0	0	0	17	
7051	Waste management	0	1	0	0	0	0	0	0	0	0	1	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	1	0	0	0	0	0	0	0	0	1	
7054	Protection of biodiversity and landscape	0	14	0	0	0	0	0	0	0	0	14	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	1	0	0	0	0	0	0	0	0	1	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	120	0	0	0	0	0	0	0	0	0	120
7061	Housing development	0	111	0	0	0	0	0	0	0	0	0	111
7062	Community development	0	5	0	0	0	0	0	0	0	0	0	5
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	4	0	0	0	0	0	0	0	0	0	4
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	20 325	0	0	0	0	0	0	0	0	0	20 325
7072	Outpatient services	0	3	0	0	0	0	0	0	0	0	0	3
70724	Ambulance services	0	542	0	0	0	0	0	0	0	0	0	542
7073	Hospital services	0	18 111	0	0	0	0	0	0	0	0	0	18 111
7074	Public health services	0	1 654	0	0	0	0	0	0	0	0	0	1 654
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	15	0	0	0	0	0	0	0	0	0	15
708	RECREATION, CULTURE AND RELIGION	0	490	0	0	0	0	0	0	0	0	0	490
7081	Recreational and sporting services	0	124	0	0	0	0	0	0	0	0	0	124
7082	Cultural services	0	366	0	0	0	0	0	0	0	0	0	366
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification											TOTAL
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
2431 National government	2432 National extra- budgetary			2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	3 828	0	0	0	0	0	0	0	0	0	3 828
7091	Pre-primary and primary education	0	100	0	0	0	0	0	0	0	0	0	100
7092	Secondary education	0	111	0	0	0	0	0	0	0	0	0	111
7093	Post-secondary non-tertiary education (e.g. ABET)	0	200	0	0	0	0	0	0	0	0	0	200
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	3 417	0	0	0	0	0	0	0	0	0	3 417
710	SOCIAL PROTECTION	0	195	0	0	0	0	0	0	0	0	0	195
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	195	0	0	0	0	0	0	0	0	0	195

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	346 637	733 565	1 080 202	6 210 059	0	6 210 059	7 290 261
701	GENERAL PUBLIC SERVICES	495	0	495	0	0	0	495
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	495	0	495	0	0	0	495
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	495	0	495	0	0	0	495
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	337 022	727 998	1 065 020	5 416 949	0	5 416 949	6 481 969
7041	General economic, commercial and labour affairs	17 016	593 707	610 723	0	0	0	610 723
70411	General economic and commercial affairs	17 016	593 707	610 723	0	0	0	610 723
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	204 307	114 300	318 607	0	0	0	318 607
70421	Agriculture	204 307	114 300	318 607	0	0	0	318 607
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Functional classification		Economic classification		25 Subsidiaries						
				251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
				2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
				R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0		
7045	Transport	74 168	0	74 168	5 399 449	0	5 399 449	5 473 617		
70451	Road transport	74 168	0	74 168	5 399 449	0	5 399 449	5 473 617		
70452	Water transport	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	35 131	19 991	55 122	17 500	0	17 500	72 622
70471	Distributive trades, storage and warehousing	35 131	0	35 131	0	0	0	35 131
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	19 991	19 991	17 500	0	17 500	37 491
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	6 400	0	6 400	0	0	0	6 400
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	6 400	0	6 400	0	0	0	6 400
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	9 120	5 567	14 687	0	0	0	14 687
7061	Housing development	0	5 567	5 567	0	0	0	5 567
7062	Community development	9 120	0	9 120	0	0	0	9 120
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	793 110	0	793 110	793 110
7091	Pre-primary and primary education	0	0	0	471 416	0	471 416	471 416
7092	Secondary education	0	0	0	321 694	0	321 694	321 694
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	477	0	477
701	GENERAL PUBLIC SERVICES	0	0	0	477	0	477
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	477	0	477
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	477	0	477
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	179 134	0	3 043 780	1	122 438	1 076	2 554 851
701	GENERAL PUBLIC SERVICES	0	894	0	2 411	1	0	0	146 643
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	2 411	0	0	0	23 250
70111	Executive and legislative organs	0	0	0	0	0	0	0	15 000
70112	Financial and fiscal affairs	0	0	0	2 411	0	0	0	8 250
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	894	0	0	1	0	0	123 393
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	894	0	0	1	0	0	123 393
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	26 Grants							
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	19	19
7031	Police services	0	0	0	0	0	0	0	19	19
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	8 451	0	1 764 175	0	0	0	33 133	1 805 759
7041	General economic, commercial and labour affairs	0	4 526	0	140 573	0	0	0	4 053	149 152
70411	General economic and commercial affairs	0	4 526	0	140 573	0	0	0	4 053	149 152
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	2 610	0	68 004	0	0	0	0	70 614
70421	Agriculture	0	2 610	0	68 004	0	0	0	0	70 614
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	420 805	0	0	0	27 774
70451	Road transport	0	0	0	29 600	0	0	0	27 774
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	391 205	0	0	0	391 205
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	5	0	1 092 827	0	0	0	1 094 123
70471	Distributive trades, storage and warehousing	0	5	0	0	0	0	0	5
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	799 604	0	0	0	800 895
70474	Multipurpose development projects	0	0	0	293 223	0	0	0	293 223
7048	R&D Economic affairs	0	1 310	0	41 966	0	0	0	43 291
70481	R&D General economic, commercial and labour affairs	0	1	0	41 966	0	0	0	41 967
70482	R&D Agriculture, forestry, fishing and hunting	0	1 309	0	0	0	0	0	1 309
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	15
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	51	0	948 785	0	0	0	952 564
7051	Waste management	0	14	0	0	0	0	0	194
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	37	0	948 785	0	0	0	952 370
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	909	0	0	0	0	0	554 825 555 734
7061	Housing development	0	0	0	0	0	0	0	78 310 78 310
7062	Community development	0	909	0	0	0	0	0	476 513 477 422
7063	Water supply	0	0	0	0	0	0	0	0 0
7064	Street lighting	0	0	0	0	0	0	0	0 0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	2 2
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0 0
707	HEALTH	0	37 847	0	0	0	0	0	1 443 466 1 481 313
7072	Outpatient services	0	0	0	0	0	0	0	0 0
70724	Ambulance services	0	0	0	0	0	0	0	577 027 577 027
7073	Hospital services	0	0	0	0	0	0	0	0 0
7074	Public health services	0	0	0	0	0	0	0	866 439 866 439
7075	R&D Health	0	0	0	0	0	0	0	0 0
7076	Health n.e.c.	0	37 847	0	0	0	0	0	0 37 847
708	RECREATION, CULTURE AND RELIGION	0	2 144	0	328 409	0	0	0	344 378 674 931
7081	Recreational and sporting services	0	1 101	0	230 059	0	0	0	6 800 237 960
7082	Cultural services	0	1 043	0	98 350	0	0	0	337 578 436 971
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0 0
7084	Religious and other community services	0	0	0	0	0	0	0	0 0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	128 028	0	0	0	122 438	1 076	3 184	254 726
7091	Pre-primary and primary education	0	0	0	0	0	0	0	3 184	3 184
7092	Secondary education	0	377	0	0	0	0	0	0	377
7093	Post-secondary non-tertiary education (e.g. ABET)	0	13 659	0	0	0	0	0	0	13 659
7094	Tertiary education	0	19 316	0	0	0	122 438	1 076	0	142 830
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	94 676	0	0	0	0	0	0	94 676
710	SOCIAL PROTECTION	0	810	0	0	0	0	0	25 475	26 285
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	810	0	0	0	0	0	25 475	26 285

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 370 330	0	0	0	315 687	1 686 017	7 587 774
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	25 126	25 126	175 552
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	26 138
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	15 000
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	10 661
70113	External Affairs	0	0	0	0	0	0	0	0	0	477
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	25 126	25 126	149 414
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	25 126	25 126	149 414
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	19 000	
7031	Police services	0	0	0	0	0	0	0	0	0	19 000	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	1 235 853	0	0	0	72 794	1 308 647	3 114 406	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	28 012	28 012	177 164	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	28 012	28 012	177 164	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	70 614	
70421	Agriculture	0	0	0	0	0	0	0	0	0	70 614	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	1 235 853	0	0	0	44 782	1 280 635	1 729 214
70451	Road transport	0	0	0	1 235 853	0	0	0	44 782	1 280 635	1 338 009
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	391 205
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	282	0	282	22 784	0	22 784	1 294 086	0	1 294 086	1 317 152
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	58 337	0	58 337	58 337
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	16 135	0	16 135	16 135
70111	Executive and legislative organs	0	0	0	0	0	0	9 248	0	9 248	9 248
70112	Financial and fiscal affairs	0	0	0	0	0	0	6 887	0	6 887	6 887
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	42 170	0	42 170	42 170
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	42 170	0	42 170	42 170
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	32	0	32	32
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification			27 Social benefits						TOTAL (2711 - 2732)
					271 Social security benefits			272 Social assistance benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	11 920	0	11 920	11 920
7031	Police services	0	0	0	0	0	0	11 920	0	11 920	11 920
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	7 000	0	7 000	85 195	0	85 195	92 195
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 733	0	1 733	1 733
70411	General economic and commercial affairs	0	0	0	0	0	0	1 733	0	1 733	1 733
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	7 000	0	7 000	42 246	0	42 246	49 246
70421	Agriculture	0	0	0	7 000	0	7 000	42 246	0	42 246	49 246
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	38 550	0	38 550	38 550
70451	Road transport	0	0	0	0	0	0	38 550	0	38 550	38 550
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	180	0	180	180
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	32	0	32	32
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	148	0	148	148
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 486	0	2 486	2 486
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	40	0	40	40
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 422	0	2 422	2 422
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	16	0	16	16
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	8	0	8	8
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	4 478	0	4 478	4 478
7051	Waste management	0	0	0	0	0	0	228	0	228	228
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	47	0	47	47
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	4 069	0	4 069	4 069
7055	R&D Environmental protection	0	0	0	0	0	0	3	0	3	3
7056	Environmental protection n.e.c.	0	0	0	0	0	0	131	0	131	131

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	8 290	0	8 290	8 290
7061	Housing development	0	0	0	0	0	0	6 441	0	6 441	6 441
7062	Community development	0	0	0	0	0	0	1 596	0	1 596	1 596
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	253	0	253	253
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	302 947	0	302 947	302 947
7072	Outpatient services	0	0	0	0	0	0	176	0	176	176
70724	Ambulance services	0	0	0	0	0	0	5 270	0	5 270	5 270
7073	Hospital services	0	0	0	0	0	0	188 197	0	188 197	188 197
7074	Public health services	0	0	0	0	0	0	107 415	0	107 415	107 415
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	1 889	0	1 889	1 889
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	24 161	0	24 161	24 161
7081	Recreational and sporting services	0	0	0	0	0	0	2 420	0	2 420	2 420
7082	Cultural services	0	0	0	0	0	0	21 457	0	21 457	21 457
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	284	0	284	284

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	785 731	0	785 731	785 731		
7091	Pre-primary and primary education	0	0	0	0	0	0	433 104	0	433 104	433 104		
7092	Secondary education	0	0	0	0	0	0	253 134	0	253 134	253 134		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	9 752	0	9 752	9 752		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	3 173	0	3 173	3 173		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	86 568	0	86 568	86 568		
710	SOCIAL PROTECTION	282	0	282	15 784	0	15 784	13 027	0	13 027	29 093		
7101	Sickness and disability	0	0	0	0	0	0	279	0	279	279		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	279	0	279	279		
7102	Old age	0	0	0	0	0	0	363	0	363	363		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	719	0	719	1 047	0	1 047	1 766		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	448	0	448	448		
7108	R&D Social protection	0	0	0	0	0	0	4	0	4	4		
7109	Social protection n.e.c.	282	0	282	15 065	0	15 065	10 886	0	10 886	26 233		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	7 000	7 000
701	GENERAL PUBLIC SERVICES	0	0	0	5 227	5 227
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	5 227	5 227
70111	Executive and legislative organs	0	0	0	5 227	5 227
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	725	725
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	725	725
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	1 048	1 048
7091	Pre-primary and primary education	0	0	0	883	883
7092	Secondary education	0	0	0	1	1
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	164	164
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification			28 Other payments					
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	7 591 569	1 868 408	305 013	0	0	2 226 703	151 178	0	12 142 871
701	GENERAL PUBLIC SERVICES	29 485	1 770 885	42 531	0	0	90 903	13 587	0	1 947 391
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	17 373	4 598	4 368	0	0	28 849	5 110	0	60 298
70111	Executive and legislative organs	17 373	4 546	2 846	0	0	13 158	3 541	0	41 464
70112	Financial and fiscal affairs	0	52	1 522	0	0	15 691	1 569	0	18 834
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	12 112	1 766 287	38 163	0	0	59 459	8 464	0	1 884 485
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	12 112	1 766 287	38 163	0	0	59 459	8 464	0	1 884 485
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	2 595	13	0	2 608
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 399	1 010	1 144	0	0	22 975	9 504	38 032
7031	Police services	3 399	1 001	1 144	0	0	22 947	9 491	37 982
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	9	0	0	0	28	13	50
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	354 536	25 939	19 068	0	0	738 009	43 544	1 181 096
7041	General economic, commercial and labour affairs	289 151	1 360	11 526	0	0	13 586	1 207	316 830
70411	General economic and commercial affairs	289 151	1 360	11 526	0	0	13 586	1 207	316 830
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	45 310	7 797	759	0	0	694 413	29 143	777 422
70421	Agriculture	45 310	7 797	759	0	0	694 413	29 143	777 422
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	6 955	16 281	6 731	0	0	25 322	11 531	66 820
70451	Road transport	6 955	16 281	6 731	0	0	25 322	11 531	66 820
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments								
				282 Miscellaneous other expense								
				2821 Current								
				28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
					282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	8 520	345	19	0	0	1 875	174	0	10 933		
70471	Distributive trades, storage and warehousing	0	1	0	0	0	27	0	0	28		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0		
70473	Tourism	8 520	344	19	0	0	1 848	174	0	10 905		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	4 600	156	33	0	0	2 813	1 489	0	9 091		
70481	R&D General economic, commercial and labour affairs	0	28	2	0	0	319	21	0	370		
70482	R&D Agriculture, forestry, fishing and hunting	4 600	122	27	0	0	2 378	1 440	0	8 567		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	4	0	0	108	13	0	125		
70486	R&D Communication	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	6	0	0	0	8	15	0	29		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	1 044	2 330	956	0	0	8 677	4 323	0	17 330		
7051	Waste management	0	1 073	26	0	0	411	350	0	1 860		
7052	Waste water management	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	18	27	0	0	346	107	0	498		
7054	Protection of biodiversity and landscape	1 044	1 163	892	0	0	7 340	3 680	0	14 119		
7055	R&D Environmental protection	0	0	0	0	0	77	69	0	146		
7056	Environmental protection n.e.c.	0	76	11	0	0	503	117	0	707		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification			28 Other payments								
					282 Miscellaneous other expense								
					2821 Current								
					28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
						282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	267	41 249	1 701	0	0	70 268	3 710	0	117 195			
7061	Housing development	267	40 770	1 051	0	0	68 575	2 762	0	113 425			
7062	Community development	0	108	529	0	0	1 303	672	0	2 612			
7063	Water supply	0	0	0	0	0	0	0	0	0			
7064	Street lighting	0	0	0	0	0	0	0	0	0			
7065	R&D Housing and community amenities	0	371	121	0	0	390	276	0	1 158			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0			
707	HEALTH	2 076 182	22 044	16 922	0	0	516 442	7 432	0	2 639 022			
7072	Outpatient services	0	5	0	0	0	10	0	0	15			
70724	Ambulance services	46 068	2 596	5 496	0	0	3 171	432	0	57 763			
7073	Hospital services	486 041	10 471	7 559	0	0	94 257	1 115	0	599 443			
7074	Public health services	1 543 956	8 888	3 637	0	0	418 710	5 686	0	1 980 877			
7075	R&D Health	0	0	0	0	0	0	0	0	0			
7076	Health n.e.c.	117	84	230	0	0	294	199	0	924			
708	RECREATION, CULTURE AND RELIGION	676 059	1 781	5 928	0	0	9 300	5 225	0	698 293			
7081	Recreational and sporting services	68 894	24	640	0	0	1 600	2 079	0	73 237			
7082	Cultural services	128 245	1 752	5 288	0	0	7 552	3 062	0	145 899			
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0			
7084	Religious and other community services	478 920	0	0	0	0	128	71	0	479 119			
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	5	0	0	0	20	13	0	38			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments								
				282 Miscellaneous other expense								
				2821 Current								
				28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
					282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	70 890	2 422	206 546	0	0	717 397	42 442	0	1 039 697		
7091	Pre-primary and primary education	0	0	1 441	0	0	22 428	431	0	24 300		
7092	Secondary education	0	0	125 671	0	0	15 496	12	0	141 179		
7093	Postsecondary non tertiary education (e.g. ABET)	48 038	435	525	0	0	213 441	176	0	262 615		
7094	Tertiary education	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	12 861	0	0	0	0	2 000	627	0	15 488		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	9 991	1 987	78 909	0	0	464 032	41 196	0	596 115		
710	SOCIAL PROTECTION	4 379 707	748	10 217	0	0	52 732	21 411	0	4 464 815		
7101	Sickness and disability	312 762	0	0	0	0	1 732	286	0	314 780		
71011	Sickness	0	0	0	0	0	0	0	0	0		
71012	Disability	312 762	0	0	0	0	1 732	286	0	314 780		
7102	Old age	625 590	1	4	0	0	228	338	0	626 161		
7103	Survivors	0	0	0	0	0	0	0	0	0		
7104	Family and children	2 300 291	18	154	0	0	88	3 074	0	2 303 625		
7105	Unemployment	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	353 650	141	51	0	0	94	919	0	354 855		
7108	R&D Social protection	0	0	21	0	0	0	46	0	67		
7109	Social protection n.e.c.	787 414	588	9 987	0	0	50 590	16 748	0	865 327		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 500	91 390	4 985	373 561	477 436
701	GENERAL PUBLIC SERVICES	0	192	0	163	355
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	28	0	5	33
70111	Executive and legislative organs	0	18	0	0	18
70112	Financial and fiscal affairs	0	10	0	5	15
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	164	0	158	322
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	164	0	158	322
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	116	0	1 148	1 264
7031	Police services	0	116	0	1 148	1 264
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 500	90 174	4 985	369 526	472 185
7041	General economic, commercial and labour affairs	0	9 172	4 985	272 233	286 390
70411	General economic and commercial affairs	0	9 172	4 985	272 233	286 390
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	7 500	80 920	0	45 654	134 074
70421	Agriculture	7 500	80 920	0	45 654	134 074
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	78	0	46 772	46 850
70451	Road transport	0	78	0	1 772	1 850
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	45 000	45 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	3 174	3 177
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	3	0	3 174	3 177
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	1	0	1 693	1 694
70481	R&D General economic, commercial and labour affairs	0	1	0	0	1
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1 693	1 693
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	91	0	2 324	2 415
7051	Waste management	0	2	0	5	7
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	2	2
7054	Protection of biodiversity and landscape	0	87	0	1 571	1 658
7055	R&D Environmental protection	0	0	0	9	9
7056	Environmental protection n.e.c.	0	2	0	737	739

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

<div> <div></div> <div></div> </div>		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	3	0	400	403
7061	Housing development	0	3	0	0	3
7062	Community development	0	0	0	400	400
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	588	0	0	588
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	12	0	0	12
7073	Hospital services	0	452	0	0	452
7074	Public health services	0	123	0	0	123
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	1	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	47	0	0	47
7081	Recreational and sporting services	0	6	0	0	6
7082	Cultural services	0	39	0	0	39
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	1	0	0	1
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	0	0	1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	27	0	0	27
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	10	0	0	10
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	17	0	0	17
710	SOCIAL PROTECTION	0	152	0	0	152
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	18	0	0	18
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	134	0	0	134

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	20 000	14 938 252	0	0	415 613	0	0	15 373 865	28 001 172
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	1 952 973
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	65 558
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	46 709
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	18 849
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	1 884 807
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	1 884 807
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	2 608
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	39 296	
7031	Police services	0	0	0	0	0	0	0	39 246	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	50	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	84 558	0	0	415 613	0	0	2 153 452	
7041	General economic, commercial and labour affairs	0	0	0	0	415 613	0	0	1 018 833	
70411	General economic and commercial affairs	0	0	0	0	415 613	0	0	1 018 833	
70412	General labour affairs	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	84 558	0	0	0	0	0	996 054	
70421	Agriculture	0	84 558	0	0	0	0	0	996 054	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	113 670	
70451	Road transport	0	0	0	0	0	0	0	0	68 670	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	45 000	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	14 110	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	28	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	14 082	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	10 785	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	371	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	10 260	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	125	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	29	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	20 470	
7051	Waste management	0	0	0	0	0	0	0	1 867	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	500	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	16 502	
7055	R&D Environmental protection	0	0	0	0	0	0	0	155	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	1 446	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	14 853 694	0	0	0	0	0	14 853 694	14 971 292		
7061	Housing development	0	14 846 172	0	0	0	0	0	14 846 172	14 959 600		
7062	Community development	0	0	0	0	0	0	0	0	3 012		
7063	Water supply	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	7 522	0	0	0	0	0	7 522	8 680		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	19 096	0	0	0	0	0	0	19 096	2 658 706		
7072	Outpatient services	0	0	0	0	0	0	0	0	15		
70724	Ambulance services	748	0	0	0	0	0	0	748	58 523		
7073	Hospital services	8 748	0	0	0	0	0	0	8 748	608 643		
7074	Public health services	9 600	0	0	0	0	0	0	9 600	1 990 600		
7075	R&D Health	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	925		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	698 340		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	73 243		
7082	Cultural services	0	0	0	0	0	0	0	0	145 938		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	479 120		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	39		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	904	0	0	0	0	0	0	904	1 041 676
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	25 183
7092	Secondary education	0	0	0	0	0	0	0	0	141 180
7093	Post-secondary non-tertiary education (e.g. ABET)	904	0	0	0	0	0	0	904	263 529
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	15 488
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	596 296
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	4 464 967
7101	Sickness and disability	0	0	0	0	0	0	0	0	314 780
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	314 780
7102	Old age	0	0	0	0	0	0	0	0	626 161
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	2 303 625
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	354 873
7108	R&D Social protection	0	0	0	0	0	0	0	0	67
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	865 461

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	487 224	13 279 052	12 041 186	1 227 817	594 316	187 009	1 770 009	236	25 250	177 891	29 789 990
701	GENERAL PUBLIC SERVICES	7 876	768 987	135 243	62 894	126 057	22 429	73 203	166	0	104 558	1 301 413
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	59 246	33 367	68 175	9 845	22 485	166	0	99 217	292 501
70111	Executive and legislative organs	0	0	58 677	25 986	26 244	5 796	13 428	166	0	13 784	144 081
70112	Financial and fiscal affairs	0	0	569	7 381	41 931	4 049	9 057	0	0	85 433	148 420
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	7 876	768 987	75 997	29 527	57 867	12 584	50 537	0	0	5 341	1 008 716
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	7 876	768 987	75 997	29 527	57 867	12 584	50 537	0	0	5 341	1 008 716
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	15	0	181	0	0	0	196
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	4 986	9 713	101 184	8 237	1 326	32 153	0	0	2 698	160 297
7031	Police services	0	4 986	9 713	101 029	8 180	1 326	32 130	0	0	2 698	160 062
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	155	57	0	23	0	0	0	235
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	366 062	9 645 698	338 672	74 684	11 191	149 428	0	25 250	35 350	10 646 335
7041	General economic, commercial and labour affairs	0	1 438	6 606	6 463	5 439	1 155	5 031	0	0	505	26 637
70411	General economic and commercial affairs	0	1 438	6 606	6 463	5 439	1 155	5 031	0	0	505	26 637
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	162 316	298 398	72 987	46 239	5 443	85 529	0	23 975	4 780	699 667
70421	Agriculture	0	162 316	298 398	72 987	46 239	5 443	85 529	0	23 975	4 780	699 667
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets								TOTAL		
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	178 485	9 340 588	253 179	16 307	4 188	53 913	0	0	29 953	9 876 613		
70451	Road transport	0	178 485	8 133 082	253 179	16 307	4 188	53 913	0	0	29 953	8 669 107		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	1 207 506	0	0	0	0	0	0	0	1 207 506		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	487	437	115	346	0	0	4
70471	Distributive trades, storage and warehousing	0	0	0	43	60	9	53	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	444	377	106	293	0	0	4
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	23 823	106	5 556	6 262	290	4 609	0	1 275	108
70481	R&D General economic, commercial and labour affairs	0	0	0	233	257	9	175	0	0	25
70482	R&D Agriculture, forestry, fishing and hunting	0	23 823	106	5 200	5 919	278	4 254	0	1 275	83
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	123	48	0	157	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	38	3	23	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	32 907	6 573	10 371	23 652	8 282	1 115	17 915	0	0	382
7051	Waste management	0	238	0	5 966	818	41	1 238	0	0	22
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	488	0	862	493	33	3 790	0	0	30
7054	Protection of biodiversity and landscape	32 907	5 847	10 023	15 605	6 666	932	11 088	0	0	330
7055	R&D Environmental protection	0	0	0	100	78	2	416	0	0	0
7056	Environmental protection n.e.c.	0	0	348	1 119	227	107	1 383	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	1 852	35	29 464	24 270	13 639	2 666	4 102	0	0	4 129	80 157
7061	Housing development	1 852	0	4 189	19 428	7 407	1 966	2 174	0	0	3 235	40 251
7062	Community development	0	35	25 272	3 975	4 198	594	1 770	0	0	559	36 403
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	3	867	2 034	106	158	0	0	335	3 503
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	4 378 053	2 042 156	476 326	177 234	17 953	1 312 534	70	0	1 097	8 405 423
7072	Outpatient services	0	0	124	191	69	0	1 293	0	0	0	1 677
70724	Ambulance services	0	28 106	4 858	213 088	11 770	492	58 139	0	0	11	316 464
7073	Hospital services	0	3 023 452	1 645 046	89 505	88 935	6 148	1 044 296	20	0	680	5 898 082
7074	Public health services	0	1 318 804	385 799	148 714	73 704	11 297	192 214	0	0	401	2 130 933
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	7 691	6 329	24 828	2 756	16	16 592	50	0	5	58 267
708	RECREATION, CULTURE AND RELIGION	3 426	245 414	126 444	32 329	28 341	6 099	35 943	0	0	7 255	485 251
7081	Recreational and sporting services	0	56 367	5 298	7 057	6 792	559	4 789	0	0	785	81 647
7082	Cultural services	3 426	189 047	121 146	25 272	21 513	5 540	31 096	0	0	5 955	402 995
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	36	0	20	0	0	515	571
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	38	0	0	0	38

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	287 872	7 188 429	15 564	80 573	128 446	111 146	107 014	0	0	7 717	7 926 761
7091	Pre-primary and primary education	24 868	2 834 837	0	1 988	918	19 901	16 699	0	0	0	2 899 211
7092	Secondary education	7 444	900 657	0	3 566	8 230	84 427	11 200	0	0	1 861	1 017 385
7093	Postsecondary non tertiary education (e.g. ABET)	0	15 415	15 564	7 468	13 348	552	26 738	0	0	2	79 087
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	15	0	0	0	81	951	0	0	0	1 047
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	255 560	3 437 505	0	67 551	105 950	6 185	51 426	0	0	5 854	3 930 031
710	SOCIAL PROTECTION	153 291	320 513	26 533	87 917	29 396	13 084	37 717	0	0	14 705	683 156
7101	Sickness and disability	19 005	0	0	0	45	1 826	0	0	0	0	20 876
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	19 005	0	0	0	45	1 826	0	0	0	0	20 876
7102	Old age	36 379	0	0	134	88	41	848	0	0	0	37 490
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	29 536	6 897	26 209	1 527	657	178	1 385	0	0	0	66 389
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	42 464	0	0	2 598	122	1 647	1 340	0	0	4 830	53 001
7108	R&D Social protection	0	0	0	0	66	0	5	0	0	0	71
7109	Social protection n.e.c.	25 907	313 616	324	83 658	28 418	9 392	34 139	0	0	9 875	505 329

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	10 843	57 020	0	0	1 097	58 117	29 858 950
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	7 058	0	0	1 097	8 155	1 309 568
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	1 097	1 097	293 598
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	1 097	1 097	145 178
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	148 420
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	7 058	0	0	0	7 058	1 015 774
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	7 058	0	0	0	7 058	1 015 774
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	196
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	160 297
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	160 062
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	235
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	43 407	0	0	0	43 407	10 689 742
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	26 637
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	26 637
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	32 023	0	0	0	32 023	731 690
70421	Agriculture	0	0	0	0	0	0	0	32 023	0	0	0	32 023	731 690
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	80 157	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	40 251	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	36 403	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	3 503	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	8 405 423	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	1 677	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	316 464	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	5 898 082	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	2 130 933	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	58 267	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	10 841	0	0	0	0	496 092	
7081	Recreational and sporting services	0	0	0	0	0	0	9	0	0	0	0	81 656	
7082	Cultural services	0	0	0	0	0	0	10 832	0	0	0	0	413 827	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	571	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	38	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (concluded)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables (R '000)	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144) (R '000)
		6121 Strategic stocks (R '000)	6122 Other inventories						6141 Land (R '000)	6142 Subsoil assets (R '000)	6143 Other naturally occurring assets (R '000)	6144 Intangible non- produced assets (R '000)		
			61221 Materials and supplies (R '000)	61222 Work-in- progress (R '000)	61223 Finished goods (R '000)	61224 Goods for resale (R '000)								
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	2	6 555	0	0	0	6 555	7 933 318
7091	Pre-primary and primary education	0	0	0	0	0	0	0	6	0	0	0	6	2 899 217
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	1 017 385
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	79 087
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	1 047
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	2	6 549	0	0	0	6 549	3 936 582
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	683 156
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	20 876
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	20 876
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	37 490
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	66 389
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	53 001
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	71
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	505 329

Table 4 - Economic classification of sales of non-financial assets for the 2012/2013 fiscal year

		R '000
31	Sales of non-financial assets	121 562
311	Fixed assets	121 562
3111	Buildings and structures	22 682
31111	Residential buildings	1 190
31112	Non-residential buildings	19 541
31113	Other structures	1 951
3112	Machinery and equipment	85 345
31121	Vehicles	81 192
31122	Computer equipment	1 247
31124	Office furniture	81
31125	Other	2 825
31126	Books	0
3113	Other fixed assets	13 535
31131	Cultivated assets	13 535
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	0
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2012/2013 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2012/2013 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	211 895 162	22 170 496	234 065 658	65 406 880	21 538 491	86 945 371	321 011 029
701	GENERAL PUBLIC SERVICES	0	8 601 026	8 601 026	0	7 409 807	7 409 807	16 010 833
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	3 565 534	3 565 534	0	2 895 346	2 895 346	6 460 880
70111	Executive and legislative organs	0	1 879 240	1 879 240	0	1 223 509	1 223 509	3 102 749
70112	Financial and fiscal affairs	0	1 686 294	1 686 294	0	1 671 837	1 671 837	3 358 131
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 989 337	4 989 337	0	4 318 363	4 318 363	9 307 700
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	4 989 337	4 989 337	0	4 318 363	4 318 363	9 307 700
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	46 155	46 155	0	196 098	196 098	242 253
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	2 467 249	2 467 249	0	1 558 204	1 558 204	4 025 453		
7031	Police services	0	2 456 342	2 456 342	0	1 544 932	1 544 932	4 001 274		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	10 907	10 907	0	13 272	13 272	24 179		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	8 496 522	8 496 522	0	11 321 707	11 321 707	19 818 229		
7041	General economic, commercial and labour affairs	0	618 642	618 642	0	897 406	897 406	1 516 048		
70411	General economic and commercial affairs	0	607 571	607 571	0	882 312	882 312	1 489 883		
70412	General labour affairs	0	11 071	11 071	0	15 094	15 094	26 165		
7042	Agriculture, forestry, fishing and hunting	0	3 778 993	3 778 993	0	2 250 501	2 250 501	6 029 494		
70421	Agriculture	0	3 778 993	3 778 993	0	2 250 501	2 250 501	6 029 494		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	3 640 989	3 640 989	0	7 656 641	7 656 641	11 297 630
70451	Road transport	0	3 640 989	3 640 989	0	7 656 641	7 656 641	11 297 630
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	74 758	74 758	0	266 994	266 994	341 752			
70471	Distributive trades, storage and warehousing	0	10 863	10 863	0	102 530	102 530	113 393			
70472	Hotels and restaurants	0	0	0	0	0	0	0			
70473	Tourism	0	63 895	63 895	0	162 993	162 993	226 888			
70474	Multipurpose development projects	0	0	0	0	1 471	1 471	1 471			
7048	R&D Economic affairs	0	383 140	383 140	0	250 165	250 165	633 305			
70481	R&D General economic, commercial and labour affairs	0	23 592	23 592	0	51 028	51 028	74 620			
70482	R&D Agriculture, forestry, fishing and hunting	0	349 580	349 580	0	128 482	128 482	478 062			
70483	R&D Fuel and energy	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0			
70485	R&D Transport	0	4 161	4 161	0	47 835	47 835	51 996			
70486	R&D Communication	0	0	0	0	0	0	0			
70487	R&D Other industries	0	5 807	5 807	0	22 820	22 820	28 627			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	1 082 716	1 082 716	0	575 739	575 739	1 658 455			
7051	Waste management	0	81 844	81 844	0	31 985	31 985	113 829			
7052	Waste water management	0	0	0	0	0	0	0			
7053	Pollution abatement	0	42 065	42 065	0	13 171	13 171	55 236			
7054	Protection of biodiversity and landscape	0	902 266	902 266	0	484 027	484 027	1 386 293			
7055	R&D Environmental protection	0	11 225	11 225	0	24 657	24 657	35 882			
7056	Environmental protection n.e.c.	0	45 316	45 316	0	21 899	21 899	67 215			

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 522 983	1 522 983	0	673 034	673 034	2 196 017
7061	Housing development	0	1 114 369	1 114 369	0	443 091	443 091	1 557 460
7062	Community development	0	318 504	318 504	0	152 079	152 079	470 583
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	90 110	90 110	0	77 864	77 864	167 974
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	71 811 562	0	71 811 562	34 552 728	0	34 552 728	106 364 290
7072	Outpatient services	34 702	0	34 702	36 615	0	36 615	71 317
70724	Ambulance services	2 974 661	0	2 974 661	1 319 012	0	1 319 012	4 293 673
7073	Hospital services	48 581 057	0	48 581 057	19 435 451	0	19 435 451	68 016 508
7074	Public health services	19 714 868	0	19 714 868	12 735 290	0	12 735 290	32 450 158
7075	R&D Health	0	0	0	12 954	0	12 954	12 954
7076	Health n.e.c.	506 274	0	506 274	1 013 406	0	1 013 406	1 519 680
708	RECREATION, CULTURE AND RELIGION	2 596 165	0	2 596 165	1 853 676	0	1 853 676	4 449 841
7081	Recreational and sporting services	398 508	0	398 508	571 678	0	571 678	970 186
7082	Cultural services	2 167 008	0	2 167 008	1 249 581	0	1 249 581	3 416 589
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	21 479	0	21 479	20 220	0	20 220	41 699
7085	R&D Recreation, culture and religion	0	0	0	6 603	0	6 603	6 603
7086	Recreation, culture and religion n.e.c.	9 170	0	9 170	5 594	0	5 594	14 764

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	132 293 546	0	132 293 546	27 116 982	0	27 116 982	159 410 528	
7091	Pre-primary and primary education	61 940 956	0	61 940 956	10 234 107	0	10 234 107	72 175 063	
7092	Secondary education	50 738 711	0	50 738 711	5 488 271	0	5 488 271	56 226 982	
7093	Post-secondary non-tertiary education (e.g. ABET)	4 395 694	0	4 395 694	3 495 744	0	3 495 744	7 891 438	
7094	Tertiary education	0	0	0	0	0	0	0	
7095	Education not definable by level	1 416 857	0	1 416 857	140 519	0	140 519	1 557 376	
7096	Subsidiary services to education	0	0	0	366 070	0	366 070	366 070	
7097	R&D Education	0	0	0	39 054	0	39 054	39 054	
7098	Education n.e.c.	13 801 328	0	13 801 328	7 353 217	0	7 353 217	21 154 545	
710	SOCIAL PROTECTION	5 193 889	0	5 193 889	1 883 494	0	1 883 494	7 077 383	
7101	Sickness and disability	55 386	0	55 386	44 034	0	44 034	99 420	
71011	Sickness	0	0	0	0	0	0	0	
71012	Disability	55 386	0	55 386	44 034	0	44 034	99 420	
7102	Old age	121 648	0	121 648	36 603	0	36 603	158 251	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	689 608	0	689 608	172 600	0	172 600	862 208	
7105	Unemployment	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	386 897	0	386 897	261 045	0	261 045	647 942	
7108	R&D Social protection	16 482	0	16 482	16 344	0	16 344	32 826	
7109	Social protection n.e.c.	3 923 868	0	3 923 868	1 352 868	0	1 352 868	5 276 736	

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 468 654	1 821 607	7 290 261
701	GENERAL PUBLIC SERVICES	495	0	495
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	495	0	495
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	495	0	495
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	5 468 159	1 013 810	6 481 969
7041	General economic, commercial and labour affairs	0	610 723	610 723
70411	General economic and commercial affairs	0	610 723	610 723
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	318 607	318 607
70421	Agriculture	0	318 607	318 607
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	5 468 159	5 458	5 473 617
70451	Road transport	5 468 159	5 458	5 473 617
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	72 622	72 622
70471	Distributive trades, storage and warehousing	0	35 131	35 131
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	37 491	37 491
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	6 400	6 400
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	6 400	6 400
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	14 687	14 687
7061	Housing development	0	5 567	5 567
7062	Community development	0	9 120	9 120
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	793 110	793 110
7091	Pre-primary and primary education	0	471 416	471 416
7092	Secondary education	0	321 694	321 694
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0