

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

		R '000
1	Revenue	519 384 790
11	Taxes	12 076 976
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	12 076 976
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	80 858
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 654 056
1145	Taxes on use of goods on permission to use goods or perform activities	9 342 062
11451	Motor vehicle taxes	9 342 062
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	500 618 993
131	Foreign governments	7 594
1311	Current	7 594
1312	Capital	0
132	International institutions	147 342
1321	Current	147 342
1322	Capital	0
133	Other general government institutions	500 464 057
1331	Current	500 464 057
13311	National government	500 383 775
13312	National extra-budgetary	80 282
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)

		R '000
14	Other revenue	6 688 821
141	Property income	2 390 751
1411	Interest	2 390 031
14111	From nonresidents	0
14112	From residents other than general government	2 390 031
14113	From other general government units	0
1412	Dividends	173
14121	From nonresidents	0
14122	From residents	173
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	547
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 944 603
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	444 159
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 500 444
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 482 486
14233	Sales of scrap, waste and other current goods	17 958
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	278 543
144	Transfers not elsewhere classified	73 955
1441	Current transfers not elsewhere classified	73 955
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	73 955
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	10 383
144125	Private financial enterprises	4 190
144126	To other sectors	56 640
144127	Households	2 742
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	969
1451	Premiums, fees, and current claims receivable	969
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	969
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	270 937 496	0	40 841 885	0	311 779 381
701	GENERAL PUBLIC SERVICES	10 465 902	0	1 477 605	0	11 943 507
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 569 961	0	585 360	0	5 155 321
70111	Executive and legislative organs	2 720 577	0	339 665	0	3 060 242
70112	Financial and fiscal affairs	1 849 384	0	245 695	0	2 095 079
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	5 890 075	0	891 498	0	6 781 573
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	5 890 075	0	891 498	0	6 781 573
7014	Basic research	0	0	0	0	0
7015	R&D General public services	5 866	0	747	0	6 613
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 146 230	0	505 045	0	3 651 275
7031	Police services	3 127 027	0	502 615	0	3 629 642
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	19 203	0	2 430	0	21 633
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 572 008	0	1 483 684	0	11 055 692
7041	General economic, commercial and labour affairs	762 806	0	106 100	0	868 906
70411	General economic and commercial affairs	762 806	0	106 100	0	868 906
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 048 272	0	646 550	0	4 694 822
70421	Agriculture	4 048 272	0	646 550	0	4 694 822
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	4 233 039	0	651 250	0	4 884 289
70451	Road transport	4 233 039	0	651 250	0	4 884 289
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7047	Other industries	148 660	0	21 068	0	169 728
70471	Distributive trades, storage and warehousing	15 358	0	2 428	0	17 786
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	133 302	0	18 640	0	151 942
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	379 231	0	58 716	0	437 947
70481	R&D General economic, commercial and labour affairs	24 615	0	3 209	0	27 824
70482	R&D Agriculture, forestry, fishing and hunting	354 616	0	55 507	0	410 123
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 290 283	0	193 971	0	1 484 254
7051	Waste management	63 502	0	8 872	0	72 374
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	33 270	0	4 892	0	38 162
7054	Protection of biodiversity and landscape	1 165 560	0	176 795	0	1 342 355
7055	R&D Environmental protection	11 835	0	1 526	0	13 361
7056	Environmental protection n.e.c.	16 116	0	1 886	0	18 002

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 979 420	0	269 950	0	2 249 370
7061	Housing development	1 499 997	0	205 819	0	1 705 816
7062	Community development	405 925	0	53 791	0	459 716
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	73 498	0	10 340	0	83 838
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	89 464 368	0	12 419 935	0	101 884 303
7072	Outpatient services	53 876	0	9 461	0	63 337
70724	Ambulance services	3 740 858	0	645 284	0	4 386 142
7073	Hospital services	59 650 461	0	7 963 625	0	67 614 086
7074	Public health services	25 371 496	0	3 687 298	0	29 058 794
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	647 677	0	114 267	0	761 944
708	RECREATION, CULTURE AND RELIGION	3 122 865	0	394 567	0	3 517 432
7081	Recreational and sporting services	461 316	0	70 980	0	532 296
7082	Cultural services	2 661 549	0	323 587	0	2 985 136
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
709	EDUCATION			145 151 595	0	22 919 663	0	168 071 258
7091	Pre-primary and primary education			71 459 627	0	11 453 949	0	82 913 576
7092	Secondary education			54 594 195	0	8 785 148	0	63 379 343
7093	Post-secondary non-tertiary education (e.g. CET)			2 865 522	0	277 808	0	3 143 330
7094	Tertiary education			0	0	0	0	0
7095	Education not definable by level			0	0	0	0	0
7096	Subsidiary services to education			0	0	0	0	0
7097	R&D Education			0	0	0	0	0
7098	Education n.e.c.			16 232 251	0	2 402 758	0	18 635 009
710	SOCIAL PROTECTION			6 744 825	0	1 177 465	0	7 922 290
7101	Sickness and disability			202 532	0	36 788	0	239 320
71011	Sickness			0	0	0	0	0
71012	Disability			202 532	0	36 788	0	239 320
7102	Old age			284 603	0	55 567	0	340 170
7103	Survivors			0	0	0	0	0
7104	Family and children			2 035 963	0	377 031	0	2 412 994
7105	Unemployment			0	0	0	0	0
7106	Housing			0	0	0	0	0
7107	Social exclusion n.e.c.			933 269	0	172 499	0	1 105 768
7108	R&D Social protection			128 704	0	22 639	0	151 343
7109	Social protection n.e.c.			3 159 754	0	512 941	0	3 672 695

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	112 080 595	583 951	783 397	0	72 512	0	0	0	0	0	113 520 455
701	GENERAL PUBLIC SERVICES	9 052 229	102 167	186 210	0	0	0	0	0	0	0	9 340 606
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 265 842	30 852	120 881	0	0	0	0	0	0	0	2 417 575
70111	Executive and legislative organs	1 268 408	8 900	74 430	0	0	0	0	0	0	0	1 351 738
70112	Financial and fiscal affairs	997 434	21 952	46 451	0	0	0	0	0	0	0	1 065 837
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	6 592 016	71 315	65 329	0	0	0	0	0	0	0	6 728 660
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	6 592 016	71 315	65 329	0	0	0	0	0	0	0	6 728 660
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	194 371	0	0	0	0	0	0	0	0	0	194 371
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	1 799 968	18 952	42 041	0	0	0	0	0	0	1 860 961	
7031	Police services	1 788 818	18 952	42 041	0	0	0	0	0	0	1 849 811	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	11 150	0	0	0	0	0	0	0	0	11 150	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	15 286 382	64 068	108 402	0	0	0	0	0	0	15 458 852	
7041	General economic, commercial and labour affairs	775 422	6 260	19 146	0	0	0	0	0	0	800 828	
70411	General economic and commercial affairs	775 422	6 260	19 146	0	0	0	0	0	0	800 828	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	2 670 405	5 987	39 028	0	0	0	0	0	0	2 715 420	
70421	Agriculture	2 670 405	5 987	39 028	0	0	0	0	0	0	2 715 420	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)	
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	11 484 959	51 222	42 282	0	0	0	0	0	0	11 578 463		
70451	Road transport	11 484 959	51 222	42 282	0	0	0	0	0	0	11 578 463		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	98 184	488	5 920	0	0	0	0	0	0	104 592	
70471	Distributive trades, storage and warehousing	9 386	93	582	0	0	0	0	0	0	10 061	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	88 798	395	5 338	0	0	0	0	0	0	94 531	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	257 412	111	2 026	0	0	0	0	0	0	259 549	
70481	R&D General economic, commercial and labour affairs	45 489	73	674	0	0	0	0	0	0	46 236	
70482	R&D Agriculture, forestry, fishing and hunting	116 439	38	1 352	0	0	0	0	0	0	117 829	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	94 901	0	0	0	0	0	0	0	0	94 901	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	583	0	0	0	0	0	0	0	0	583	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	667 223	10 429	21 631	0	0	0	0	0	0	699 283	
7051	Waste management	29 692	137	1 237	0	0	0	0	0	0	31 066	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	11 043	211	603	0	0	0	0	0	0	11 857	
7054	Protection of biodiversity and landscape	586 477	10 081	18 916	0	0	0	0	0	0	615 474	
7055	R&D Environmental protection	35 142	0	351	0	0	0	0	0	0	35 493	
7056	Environmental protection n.e.c.	4 869	0	524	0	0	0	0	0	0	5 393	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 228 567	14 208	55 294	0	0	0	0	0	0	0	1 298 069
7061	Housing development	842 753	11 238	47 012	0	0	0	0	0	0	0	901 003
7062	Community development	336 790	2 805	6 081	0	0	0	0	0	0	0	345 676
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	49 024	165	2 201	0	0	0	0	0	0	0	51 390
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	46 868 641	289 741	143 018	0	0	0	0	0	0	0	47 301 400
7072	Outpatient services	51 260	200	108	0	0	0	0	0	0	0	51 568
70724	Ambulance services	1 473 230	11 914	7 145	0	0	0	0	0	0	0	1 492 289
7073	Hospital services	25 160 880	204 981	83 389	0	0	0	0	0	0	0	25 449 250
7074	Public health services	19 121 187	71 476	51 201	0	0	0	0	0	0	0	19 243 864
7075	R&D Health	19 584	0	0	0	0	0	0	0	0	0	19 584
7076	Health n.e.c.	1 042 500	1 170	1 175	0	0	0	0	0	0	0	1 044 845
708	RECREATION, CULTURE AND RELIGION	2 249 920	20 190	48 054	0	72 512	0	0	0	0	0	2 390 676
7081	Recreational and sporting services	579 572	1 457	8 337	0	72 512	0	0	0	0	0	661 878
7082	Cultural services	1 653 599	18 733	39 717	0	0	0	0	0	0	0	1 712 049
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	16 749	0	0	0	0	0	0	0	0	0	16 749
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		22 Purchases of goods and services								TOTAL (223 - 2249)		
				223 Other goods and services	224 Professional services rendered by other general government institutions									
					2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology		2248 Municipalities	2249 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	32 448 129	60 839	133 117	0	0	0	0	0	0	0	32 642 085		
7091	Pre-primary and primary education	9 190 799	0	1 094	0	0	0	0	0	0	0	9 191 893		
7092	Secondary education	8 565 012	10	138	0	0	0	0	0	0	0	8 565 160		
7093	Post-secondary non-tertiary education (e.g. CET)	451 893	6 855	3 555	0	0	0	0	0	0	0	462 303		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	42 935	0	0	0	0	0	0	0	0	0	42 935		
7098	Education n.e.c.	14 197 490	53 974	128 330	0	0	0	0	0	0	0	14 379 794		
710	SOCIAL PROTECTION	2 479 536	3 357	45 630	0	0	0	0	0	0	0	2 528 523		
7101	Sickness and disability	67 014	0	0	0	0	0	0	0	0	0	67 014		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	67 014	0	0	0	0	0	0	0	0	0	67 014		
7102	Old age	57 620	0	0	0	0	0	0	0	0	0	57 620		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	398 261	0	1 139	0	0	0	0	0	0	0	399 400		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	463 712	0	487	0	0	0	0	0	0	0	464 199		
7108	R&D Social protection	61 551	0	487	0	0	0	0	0	0	0	62 038		
7109	Social protection n.e.c.	1 431 378	3 357	43 517	0	0	0	0	0	0	0	1 478 252		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification 	
---	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest												TOTAL
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	133	0	0	0	0	0	0	0	0	0	0	133
7031	Police services	0	133	0	0	0	0	0	0	0	0	0	0	133
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 193	0	0	0	0	0	0	0	0	0	0	3 193
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	250	0	0	0	0	0	0	0	0	0	0	250
70421	Agriculture	0	250	0	0	0	0	0	0	0	0	0	0	250
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest												TOTAL	
		241 To non- residents	242 To residents other than general government	243 To other general government units											TOTAL
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)		
															(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	2 929	0	0	0	0	0	0	0	0	0	2 929		
70451	Road transport	0	2 929	0	0	0	0	0	0	0	0	0	2 929		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest												TOTAL
		241 To non- residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	14	0	0	0	0	0	0	0	0	0	14	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	14	0	0	0	0	0	0	0	0	0	14	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	19	0	0	0	0	0	0	0	0	0	19	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	19	0	0	0	0	0	0	0	0	0	19	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest												TOTAL
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	423	0	0	0	0	0	0	0	0	0	0	423
7061	Housing development	0	403	0	0	0	0	0	0	0	0	0	0	403
7062	Community development	0	20	0	0	0	0	0	0	0	0	0	0	20
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	21 618	0	0	0	0	0	0	0	0	0	0	21 618
7072	Outpatient services	0	5	0	0	0	0	0	0	0	0	0	0	5
70724	Ambulance services	0	1 655	0	0	0	0	0	0	0	0	0	0	1 655
7073	Hospital services	0	14 493	0	0	0	0	0	0	0	0	0	0	14 493
7074	Public health services	0	5 299	0	0	0	0	0	0	0	0	0	0	5 299
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	166	0	0	0	0	0	0	0	0	0	0	166
708	RECREATION, CULTURE AND RELIGION	0	1 820	0	0	0	0	0	0	0	0	0	0	1 820
7081	Recreational and sporting services	0	426	0	0	0	0	0	0	0	0	0	0	426
7082	Cultural services	0	1 394	0	0	0	0	0	0	0	0	0	0	1 394
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
--	--

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	90 464	0	0	90 464	6 716 652	6 150	0	0	6 722 802
7041	General economic, commercial and labour affairs	0	22 816	0	0	22 816	0	6 150	0	0	6 150
70411	General economic and commercial affairs	0	22 816	0	0	22 816	0	6 150	0	0	6 150
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	67 648	0	0	67 648	6 716 652	0	0	0	6 716 652
70451	Road transport	0	0	0	0	0	6 716 652	0	0	0	6 716 652
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	67 648	0	0	67 648	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
--	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL
		253 To other sectors				TOTAL		
		2531 To NPISH		2532 To households				
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production			
		R '000	R '000	R '000	R '000		R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	7 996 262	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL		(25311 - 25322)	
		2531 To NPISH		2532 To households					
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production				
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	6 813 266	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	28 966	
70411	General economic and commercial affairs	0	0	0	0	0	0	28 966	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		25 Subsidies				TOTAL (25311 - 25322)	TOTAL	
		253 To other sectors						TOTAL
		2531 To NPISH		2532 To households				
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production			
		R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	6 784 300	
70451	Road transport	0	0	0	0	0	6 716 652	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	67 648	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		25 Subsidies				TOTAL (25311 - 25322)	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	TOTAL	
		253 To other sectors						TOTAL
		2531 To NPISH		2532 To households				
		25311	25312	25321	25322			
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production			
Functional classification		R '000	R '000	R '000	R '000	R '000	(25311 - 25322) R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		(25311 - 25322)					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 182 996
7091	Pre-primary and primary education	0	0	0	0	0	701 455
7092	Secondary education	0	0	0	0	0	481 541
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	7 678	0	7 678
701	GENERAL PUBLIC SERVICES	0	0	0	7 678	0	7 678
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	7 678	0	7 678
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	7 678	0	7 678
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	542 649	0	8 542 559	2 679	93 651	10 577	4 638 557	0	13 830 672
701	GENERAL PUBLIC SERVICES	0	5 020	0	102 650	0	0	0	1 283 022	0	1 390 692
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 267	0	0	0	0	0	88 512	0	89 779
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1 267	0	0	0	0	0	88 512	0	89 779
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 753	0	0	0	0	0	1 194 510	0	1 198 263
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 753	0	0	0	0	0	1 194 510	0	1 198 263
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	102 650	0	0	0	0	0	102 650
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	3 278	0
7031	Police services	0	0	0	0	0	0	0	3 278	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
										0
704	ECONOMIC AFFAIRS	0	44 386	0	6 504 225	0	0	0	182 757	0
7041	General economic, commercial and labour affairs	0	20 237	0	1 911 958	0	0	0	12 894	0
70411	General economic and commercial affairs	0	0	0	1 911 958	0	0	0	12 894	0
70412	General labour affairs	0	20 237	0	0	0	0	0	0	0
										20 237
										0
7042	Agriculture, forestry, fishing and hunting	0	11 487	0	406 405	0	0	0	0	0
70421	Agriculture	0	11 487	0	406 405	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	4 677	0	0	0	0	0	0	4 677
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	4 677	0	0	0	0	0	0	4 677
										0
7045	Transport	0	3 248	0	2 994 836	0	0	0	167 292	3 165 376
70451	Road transport	0	0	0	122 909	0	0	0	167 292	290 201
70452	Water transport	0	3 247	0	0	0	0	0	0	3 247
70453	Railway transport	0	0	0	2 812 089	0	0	0	0	2 812 089
70454	Air transport	0	1	0	59 838	0	0	0	0	59 839
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
										0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
		(26311 - 26319)									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 367	0	1 154 015	0	0	0	2 071	0	1 157 453
70471	Distributive trades, storage and warehousing	0	0	0	222 664	0	0	0	0	0	222 664
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 367	0	881 449	0	0	0	2 071	0	884 887
70474	Multipurpose development projects	0	0	0	49 902	0	0	0	0	0	49 902
											0
7048	R&D Economic affairs	0	3 370	0	37 011	0	0	0	500	0	40 881
70481	R&D General economic, commercial and labour affairs	0	0	0	37 011	0	0	0	500	0	37 511
70482	R&D Agriculture, forestry, fishing and hunting	0	3 370	0	0	0	0	0	0	0	3 370
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
705	ENVIRONMENTAL PROTECTION	0	0	0	1 264 296	0	0	0	28 649	0	1 292 945
7051	Waste management	0	0	0	0	0	0	0	500	0	500
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	1 192 121	0	0	0	28 149	0	1 220 270
7055	R&D Environmental protection	0	0	0	72 175	0	0	0	0	0	72 175
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		(26311 - 26319)								
706	HOUSING AND COMMUNITY AMENITIES	0	20 322	0	0	0	0	0	1 033 032	0
7061	Housing development	0	0	0	0	0	0	0	747 378	0
7062	Community development	0	20 322	0	0	0	0	0	285 654	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	64 112	0	0	0	0	0	1 323 513	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	330 795	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	992 718	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	64 112	0	0	0	0	0	0	0
										0
708	RECREATION, CULTURE AND RELIGION	0	1 000	0	671 388	0	0	0	721 232	0
7081	Recreational and sporting services	0	0	0	367 848	0	0	0	3 078	0
7082	Cultural services	0	1 000	0	201 932	0	0	0	718 154	0
7083	Broadcasting and publishing services	0	0	0	101 608	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
709	EDUCATION	0	383 999	0	0	0	93 651	10 577	14 688	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	14 688	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	93 651	10 577	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	383 999	0	0	0	0	0	0	0
										0
710	SOCIAL PROTECTION	0	23 810	0	0	2 679	0	0	48 386	0
7101	Sickness and disability	0	0	0	0	46	0	0	0	0
71011	Sickness	0	0	0	0	46	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	2 633	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	23 810	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	48 386	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
--	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26321 - 26329)
Functional classification												
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	126 370	0	0	0	0	0	126 370	131 047
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	126 370	0	0	0	0	0	126 370	126 370
70443	Construction	0	0	0	0	0	0	0	0	0	0	4 677
7045	Transport	0	0	0	1 054 935	0	0	0	56 951	0	1 111 886	4 277 262
70451	Road transport	0	0	0	1 054 935	0	0	0	56 951	0	1 111 886	1 402 087
70452	Water transport	0	0	0	0	0	0	0	0	0	0	3 247
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	2 812 089
70454	Air transport	0	0	0	0	0	0	0	0	0	0	59 839
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
--	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification 	
---	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
											(26321 - 26329)	(261 - 263)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	502 915
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	14 688
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	104 228
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	383 999
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	74 875
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	46
71011	Sickness	0	0	0	0	0	0	0	0	0	0	46
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	2 633
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	23 810
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	48 386

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	40 745	0	40 745	2 096 271	0	2 096 271	2 137 016
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	87 128	0	87 128	87 128
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	25 777	0	25 777	25 777
70111	Executive and legislative organs	0	0	0	0	0	0	12 030	0	12 030	12 030
70112	Financial and fiscal affairs	0	0	0	0	0	0	13 747	0	13 747	13 747
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	61 351	0	61 351	61 351
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	61 351	0	61 351	61 351
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	28 455	0	28 455	28 455		
7031	Police services	0	0	0	0	0	0	28 392	0	28 392	28 392		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	63	0	63	63		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0			0	0		
704	ECONOMIC AFFAIRS	0	0	0	481	0	481	138 613	0	138 613	139 094		
7041	General economic, commercial and labour affairs	0	0	0	451	0	451	5 553	0	5 553	6 004		
70411	General economic and commercial affairs	0	0	0	451	0	451	5 553	0	5 553	6 004		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	70 195	0	70 195	70 195		
70421	Agriculture	0	0	0	0	0	0	70 195	0	70 195	70 195		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7047	Other industries		0	0	0	30	0	30	1 015	0	1 015	1 045	
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0	13	0	13	13	
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0	0	
70473	Tourism		0	0	0	30	0	30	1 002	0	1 002	1 032	
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs		0	0	0	0	0	0	2 469	0	2 469	2 469	
70481	R&D General economic, commercial and labour affairs		0	0	0	0	0	0	60	0	60	60	
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	0	0	0	2 409	0	2 409	2 409	
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport		0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication		0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries		0	0	0	0	0	0	0	0	0	0	
					0								
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0	
					0								
705	ENVIRONMENTAL PROTECTION		0	0	0	819	0	819	7 873	0	7 873	8 692	
7051	Waste management		0	0	0	14	0	14	304	0	304	318	
7052	Waste water management		0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement		0	0	0	24	0	24	62	0	62	86	
7054	Protection of biodiversity and landscape		0	0	0	781	0	781	7 478	0	7 478	8 259	
7055	R&D Environmental protection		0	0	0	0	0	0	24	0	24	24	
7056	Environmental protection n.e.c.		0	0	0	0	0	0	5	0	5	5	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	31 201	0	31 201	31 201
7061	Housing development	0	0	0	0	0	0	27 247	0	27 247	27 247
7062	Community development	0	0	0	0	0	0	3 719	0	3 719	3 719
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	235	0	235	235
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	541 583	0	541 583	541 583
7072	Outpatient services	0	0	0	0	0	0	150	0	150	150
70724	Ambulance services	0	0	0	0	0	0	8 093	0	8 093	8 093
7073	Hospital services	0	0	0	0	0	0	351 960	0	351 960	351 960
7074	Public health services	0	0	0	0	0	0	178 531	0	178 531	178 531
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 849	0	2 849	2 849
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	38 928	0	38 928	38 928
7081	Recreational and sporting services	0	0	0	0	0	0	5 317	0	5 317	5 317
7082	Cultural services	0	0	0	0	0	0	33 611	0	33 611	33 611
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 193 286	0	1 193 286	1 193 286
7091	Pre-primary and primary education	0	0	0	0	0	0	638 313	0	638 313	638 313
7092	Secondary education	0	0	0	0	0	0	360 571	0	360 571	360 571
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	16 152	0	16 152	16 152
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	178 250	0	178 250	178 250
710	SOCIAL PROTECTION	0	0	0	39 445	0	39 445	29 204	0	29 204	68 649
7101	Sickness and disability	0	0	0	0	0	0	1 024	0	1 024	1 024
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	1 024	0	1 024	1 024
7102	Old age	0	0	0	0	0	0	1 085	0	1 085	1 085
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	7 588	0	7 588	4 020	0	4 020	11 608
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 702	0	1 702	1 702
7108	R&D Social protection	0	0	0	0	0	0	104	0	104	104
7109	Social protection n.e.c.	0	0	0	31 857	0	31 857	21 269	0	21 269	53 126

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
			R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	11 160	0	11 160
701	GENERAL PUBLIC SERVICES	0	0	0	0	10 724	0	10 724
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	10 724	0	10 724
70111	Executive and legislative organs	0	0	0	0	10 724	0	10 724
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	349	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	349	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	87	87
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	87	87

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 567 089	2 117 477	481 244	0	0	3 546 532	0	15 712 342
701	GENERAL PUBLIC SERVICES	45 873	1 957 775	43 288	0	0	98 809	0	2 145 745
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	26 886	6 650	2 882	0	0	31 766	0	68 184
70111	Executive and legislative organs	16 907	6 590	2 532	0	0	12 405	0	38 434
70112	Financial and fiscal affairs	9 979	60	350	0	0	19 361	0	29 750
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	18 987	1 951 125	40 406	0	0	67 043	0	2 077 561
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	18 987	1 951 125	40 406	0	0	67 043	0	2 077 561
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	8 058	3 958	3 332	0	0	24 739	0
7031	Police services	8 058	3 958	3 299	0	0	24 721	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	33	0	0	18	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	236 573	36 312	39 657	0	0	402 389	0
7041	General economic, commercial and labour affairs	172 607	15 901	2 545	0	0	35 313	0
70411	General economic and commercial affairs	172 607	15 901	2 545	0	0	35 313	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	54 563	2 357	13 518	0	0	332 447	0
70421	Agriculture	54 563	2 357	13 518	0	0	332 447	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	9 021	17 948	23 383	0	0	31 994	82 346
70451	Road transport	9 021	17 948	23 383	0	0	31 994	82 346
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	300	91	137	0	0	2 317	0	2 845
70471	Distributive trades, storage and warehousing	0	0	37	0	0	639	0	676
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	300	91	100	0	0	1 678	0	2 169
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	82	15	74	0	0	318	0	489
70481	R&D General economic, commercial and labour affairs	12	9	23	0	0	194	0	238
70482	R&D Agriculture, forestry, fishing and hunting	70	6	51	0	0	124	0	251
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	16 097	12 092	3 482	0	0	7 392	0	39 063
7051	Waste management	0	0	78	0	0	78	0	156
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	189	0	0	74	0	263
7054	Protection of biodiversity and landscape	16 097	12 092	3 084	0	0	7 158	0	38 431
7055	R&D Environmental protection	0	0	81	0	0	30	0	111
7056	Environmental protection n.e.c.	0	0	50	0	0	52	0	102

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
706	HOUSING AND COMMUNITY AMENITIES	5 047	17 953	35 727	0	0	14 548	0	73 275
7061	Housing development	100	17 611	31 995	0	0	11 506	0	61 212
7062	Community development	4 947	285	3 357	0	0	2 492	0	11 081
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	57	375	0	0	550	0	982
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 678 056	82 697	70 429	0	0	1 704 476	0	3 535 658
7072	Outpatient services	0	2	33	0	0	27	0	62
70724	Ambulance services	0	2 376	4 331	0	0	4 962	0	11 669
7073	Hospital services	264 802	77 600	48 422	0	0	516 320	0	907 144
7074	Public health services	1 413 254	2 684	17 090	0	0	1 182 246	0	2 615 274
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	35	553	0	0	921	0	1 509
708	RECREATION, CULTURE AND RELIGION	1 052 350	2 858	24 690	0	0	62 370	0	1 142 268
7081	Recreational and sporting services	193 031	141	792	0	0	2 445	0	196 409
7082	Cultural services	223 541	2 717	23 898	0	0	59 925	0	310 081
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	635 778	0	0	0	0	0	0	635 778
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
709	EDUCATION	94 398	2 843	232 445	0	0	1 180 632	0	1 510 318
7091	Pre-primary and primary education	0	0	17 661	0	0	12 434	0	30 095
7092	Secondary education	0	0	1 202	0	0	18 246	0	19 448
7093	Postsecondary non tertiary education (e.g. CET)	69 092	152	5 042	0	0	245 172	0	319 458
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	25 306	2 691	208 540	0	0	904 780	0	1 141 317
710	SOCIAL PROTECTION	6 430 637	989	28 194	0	0	51 177	0	6 510 997
7101	Sickness and disability	427 548	0	0	0	0	366	0	427 914
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	427 548	0	0	0	0	366	0	427 914
7102	Old age	801 858	0	14	0	0	910	0	802 782
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	3 635 816	15	336	0	0	2 020	0	3 638 187
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	564 955	0	10 263	0	0	851	0	576 069
7108	R&D Social protection	0	0	799	0	0	264	0	1 063
7109	Social protection n.e.c.	1 000 460	974	16 782	0	0	46 766	0	1 064 982

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	28 Other payments			
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
				R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	558 049	99 789	0	320 669	978 507
701	GENERAL PUBLIC SERVICES	12 627	17 618	0	2 405	32 650
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	17 553	0	7	17 560
70111	Executive and legislative organs	0	17 537	0	0	17 537
70112	Financial and fiscal affairs	0	16	0	7	23
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	12 627	65	0	2 398	15 090
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	12 627	65	0	2 398	15 090
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	104	0	0	104
7031	Police services	0	104	0	0	104
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	397 477	71 036	0	253 910	722 423
7041	General economic, commercial and labour affairs	397 477	68 464	0	106 557	572 498
70411	General economic and commercial affairs	397 477	68 464	0	106 557	572 498
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	12	0	112 600	112 612
70421	Agriculture	0	12	0	112 600	112 612
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)	
		28218 Public Corporations		28219 Private Enterprises			
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	57	0	0	57	
70451	Road transport	0	57	0	0	57	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			TOTAL
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises 282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	34 025
70471	Distributive trades, storage and warehousing	0	1	0	1
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	0	2	0	34 025
70474	Multipurpose development projects	0	0	0	0
7048	R&D Economic affairs	0	2 500	0	728
70481	R&D General economic, commercial and labour affairs	0	2 500	0	1
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	727
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0
70485	R&D Transport	0	0	0	0
70486	R&D Communication	0	0	0	0
70487	R&D Other industries	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 573	0	1 757
7051	Waste management	0	0	0	53
7052	Waste water management	0	0	0	0
7053	Pollution abatement	0	0	0	46
7054	Protection of biodiversity and landscape	0	1 573	0	1 608
7055	R&D Environmental protection	0	0	0	17
7056	Environmental protection n.e.c.	0	0	0	33

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
--	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	45	0	1 162	1 207
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	12	0	1 142	1 154
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	33	0	20	53
710	SOCIAL PROTECTION	9 756	344	0	0	10 100
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	67	0	0	67
7103	Survivors	0	0	0	0	0
7104	Family and children	0	5	0	0	5
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	31	0	0	31
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	9 756	241	0	0	9 997

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	18 000	18 071 599	0	0	335 896	0	0	18 425 495	35 116 344
701	GENERAL PUBLIC SERVICES	0	0	0	0	335 896	0	0	335 896	2 514 291
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	335 896	0	0	335 896	421 640
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	55 971
70112	Financial and fiscal affairs	0	0	0	0	335 896	0	0	335 896	365 669
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	2 092 651
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	2 092 651
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	40 191	
7031	Police services	0	0	0	0	0	0	0	40 140	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	51	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	314 341	0	0	0	0	314 341	1 751 695	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	798 864	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	798 864	
70412	General labour affairs	0	0	0	0	0	0	0	0	
								0		
7042	Agriculture, forestry, fishing and hunting	0	314 341	0	0	0	0	314 341	829 838	
70421	Agriculture	0	314 341	0	0	0	0	314 341	829 838	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	82 403
70451	Road transport	0	0	0	0	0	0	0	0	82 403
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments							TOTAL		
		282 Transfers not elsewhere classified									
		2822 Capital transfers not elsewhere classified									TOTAL
		28221	28222	28223	28224	28225	28226	28227			
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	36 873		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	677		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	36 196		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	3 717		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	2 739		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	978		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	42 393		
7051	Waste management	0	0	0	0	0	0	0	209		
7052	Waste water management	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	309		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	41 612		
7055	R&D Environmental protection	0	0	0	0	0	0	0	128		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	135		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	3 000	17 757 258	0	0	0	0	0	17 760 258	17 981 937
7061	Housing development	3 000	17 712 274	0	0	0	0	0	17 715 274	17 895 786
7062	Community development	0	0	0	0	0	0	0	0	30 119
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 984	0	0	0	0	0	44 984	56 032
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	15 000	0	0	0	0	0	0	15 000	3 595 814
7072	Outpatient services	0	0	0	0	0	0	0	0	165
70724	Ambulance services	0	0	0	0	0	0	0	0	14 689
7073	Hospital services	15 000	0	0	0	0	0	0	15 000	951 427
7074	Public health services	0	0	0	0	0	0	0	0	2 627 533
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	2 000
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 157 401
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	199 610
7082	Cultural services	0	0	0	0	0	0	0	0	322 013
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	635 778
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	1 511 525	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	30 095	
7092	Secondary education	0	0	0	0	0	0	0	19 448	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	320 612	
7094	Tertiary education	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	1 141 370	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	6 521 097	
7101	Sickness and disability	0	0	0	0	0	0	0	427 914	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	427 914	
7102	Old age	0	0	0	0	0	0	0	802 849	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	3 638 192	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	576 100	
7108	R&D Social protection	0	0	0	0	0	0	0	1 063	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	1 074 979	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	28 Other payments				TOTAL	TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes							TOTAL (28311 - 2832)
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000		R '000			
70	GENERAL GOVERNMENT SERVICES	105 529	0	0	0	105 529	35 233 033		
701	GENERAL PUBLIC SERVICES	9 275	0	0	0	9 275	2 534 290		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 378	0	0	0	1 378	433 742		
70111	Executive and legislative organs	574	0	0	0	574	67 269		
70112	Financial and fiscal affairs	804	0	0	0	804	366 473		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	7 897	0	0	0	7 897	2 100 548		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	7 897	0	0	0	7 897	2 100 548		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL			
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
					(28311 - 2832)		(281 - 283)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	5 601	0	0	0	5 601	45 792		
7031	Police services	5 526	0	0	0	5 526	45 666		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	75	0	0	0	75	126		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	36 022	0	0	0	36 022	1 787 717		
7041	General economic, commercial and labour affairs	421	0	0	0	421	799 285		
70411	General economic and commercial affairs	421	0	0	0	421	799 285		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	24 020	0	0	0	24 020	853 858		
70421	Agriculture	24 020	0	0	0	24 020	853 858		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL		
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL			
				2831 Premiums, fees and current claims		2832 Capital claims				
				28311 Premiums payables	28312 Fees for standardized guarantee schemes					28313 Current claims payable
				R '000	R '000					R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0			
70442	Manufacturing	0	0	0	0	0	0			
70443	Construction	0	0	0	0	0	0			
7045	Transport	10 024	0	0	0	10 024	92 427			
70451	Road transport	10 024	0	0	0	10 024	92 427			
70452	Water transport	0	0	0	0	0	0			
70453	Railway transport	0	0	0	0	0	0			
70454	Air transport	0	0	0	0	0	0			
70455	Pipeline and other transport	0	0	0	0	0	0			
7046	Communication	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL		
				2831 Premiums, fees and current claims		2832 Capital claims			
				28311 Premiums payables	28312 Fees for standardized guarantee schemes				28313 Current claims payable
				R '000	R '000				R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	14	0	0	0	14	36 887		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	677		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	14	0	0	0	14	36 210		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	1 543	0	0	0	1 543	5 260		
70481	R&D General economic, commercial and labour affairs	1	0	0	0	1	2 740		
70482	R&D Agriculture, forestry, fishing and hunting	1 542	0	0	0	1 542	2 520		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	3 083	0	0	0	3 083	45 825		
7051	Waste management	87	0	0	0	87	296		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	6	0	0	0	6	315		
7054	Protection of biodiversity and landscape	2 870	0	0	0	2 870	44 831		
7055	R&D Environmental protection	44	0	0	0	44	172		
7056	Environmental protection n.e.c.	76	0	0	0	76	211		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)		(281 - 283)	
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 147	0	0	0	4 147	17 986 084		
7061	Housing development	3 154	0	0	0	3 154	17 898 940		
7062	Community development	834	0	0	0	834	30 953		
7063	Water supply	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	159	0	0	0	159	56 191		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	5 235	0	0	0	5 235	3 601 049		
7072	Outpatient services	1	0	0	0	1	166		
70724	Ambulance services	214	0	0	0	214	14 903		
7073	Hospital services	1 121	0	0	0	1 121	952 548		
7074	Public health services	3 768	0	0	0	3 768	2 631 301		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	131	0	0	0	131	2 131		
708	RECREATION, CULTURE AND RELIGION	4 479	0	0	0	4 479	1 161 880		
7081	Recreational and sporting services	1 670	0	0	0	1 670	201 280		
7082	Cultural services	2 809	0	0	0	2 809	324 822		
7083	Broadcasting and publishing services	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	635 778		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

		Economic classification				28 Other payments		TOTAL	
						283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL
					2831 Premiums, fees and current claims	2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
						(28311 - 2832)	(281 - 283)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	23 005	0	0	0	23 005	1 534 530		
7091	Pre-primary and primary education	236	0	0	0	236	30 331		
7092	Secondary education	36	0	0	0	36	19 484		
7093	Post-secondary non-tertiary education (e.g. CET)	134	0	0	0	134	320 746		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	22 599	0	0	0	22 599	1 163 969		
710	SOCIAL PROTECTION	14 682	0	0	0	14 682	6 535 866		
7101	Sickness and disability	462	0	0	0	462	428 376		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	462	0	0	0	462	428 376		
7102	Old age	482	0	0	0	482	803 331		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	2 436	0	0	0	2 436	3 640 628		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	1 701	0	0	0	1 701	577 801		
7108	R&D Social protection	613	0	0	0	613	1 676		
7109	Social protection n.e.c.	8 988	0	0	0	8 988	1 084 054		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment other than transport equipment			
								611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 753 707	13 618 451	13 031 084	0	1 751 529	1 301 275	122 415	2 364 720	346	33 943 527
701	GENERAL PUBLIC SERVICES	13 625	1 021 760	420 827	0	91 276	382 456	23 111	62 670	340	2 016 065
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	91 127	59 327	0	45 702	77 841	10 646	44 576	270	329 489
70111	Executive and legislative organs	0	91 127	24 975	0	34 771	42 260	7 273	36 870	270	237 546
70112	Financial and fiscal affairs	0	0	34 352	0	10 931	35 581	3 373	7 706	0	91 943
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	13 625	930 633	361 500	0	45 574	304 615	12 465	18 094	70	1 686 576
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	13 625	930 633	361 500	0	45 574	304 615	12 465	18 094	70	1 686 576
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	90 259	73	0	145 066	34 641	4 034	35 436	0	309 509
7031	Police services	0	90 259	73	0	144 994	34 544	4 034	35 425	0	309 329
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	72	97	0	11	0	180
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	24 621	211 233	10 111 077	0	402 876	145 348	18 441	433 540	6	11 347 142
7041	General economic, commercial and labour affairs	0	261	90 158	0	13 381	12 599	6 528	5 401	0	128 328
70411	General economic and commercial affairs	0	261	90 158	0	13 381	12 599	6 528	5 401	0	128 328
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	14 277	190 897	323 082	0	77 415	59 354	5 093	185 559	6	855 683
70421	Agriculture	14 277	190 897	323 082	0	77 415	59 354	5 093	185 559	6	855 683
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	20 025	9 666 587	0	306 977	67 204	6 082	220 252	10 287 127	
70451	Road transport	0	20 025	9 666 587	0	306 977	67 204	6 082	220 252	10 287 127	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	2	25 435	0	1 765	2 104	280	418	0	30 004
70471	Distributive trades, storage and warehousing	0	0	0	0	0	250	106	202	0	558
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	2	25 435	0	1 765	1 854	174	216	0	29 446
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	10 344	48	5 815	0	3 338	4 087	458	21 910	0	46 000
70481	R&D General economic, commercial and labour affairs	0	0	0	0	251	257	154	122	0	784
70482	R&D Agriculture, forestry, fishing and hunting	10 344	48	5 815	0	3 087	3 830	304	21 788	0	45 216
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	21 850	46	79 350	0	22 672	21 953	936	28 233	0	175 040
7051	Waste management	0	0	0	0	666	768	14	124	0	1 572
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	360	1 114	9	3 862	0	5 345
7054	Protection of biodiversity and landscape	21 850	46	79 350	0	21 592	19 360	913	24 241	0	167 352
7055	R&D Environmental protection	0	0	0	0	54	254	0	3	0	311
7056	Environmental protection n.e.c.	0	0	0	0	0	457	0	3	0	460

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	23 695	74 240	0	10 302	34 346	3 779	4 104	0	150 466
7061	Housing development	0	0	1 716	0	8 127	25 829	2 427	2 896	0	40 995
7062	Community development	0	23 695	72 523	0	2 018	7 974	1 096	1 149	0	108 455
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	1	0	157	543	256	59	0	1 016
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	13 222	3 018 404	1 767 198	0	705 310	116 286	33 010	1 664 855	0	7 318 285
7072	Outpatient services	0	0	0	0	152	92	1	70	0	315
70724	Ambulance services	0	9 943	0	0	323 932	4 531	2 188	83 473	0	424 067
7073	Hospital services	0	2 252 988	1 091 149	0	92 943	60 575	15 438	1 351 620	0	4 864 713
7074	Public health services	13 222	538 376	518 290	0	280 641	49 022	15 253	201 736	0	1 616 540
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	217 097	157 759	0	7 642	2 066	130	27 956	0	412 650
708	RECREATION, CULTURE AND RELIGION	9 973	479 931	233 592	0	52 692	48 625	12 553	47 062	0	884 428
7081	Recreational and sporting services	0	145 213	39 440	0	11 541	7 403	772	1 714	0	206 083
7082	Cultural services	9 973	334 718	194 152	0	41 151	41 222	11 781	45 348	0	678 345
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment other than transport equipment			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 496 666	8 442 320	234 372	0	183 365	440 430	11 579	74 246	0	10 882 978
7091	Pre-primary and primary education	85 314	848 185	0	0	1 866	14 594	667	441	0	951 067
7092	Secondary education	0	370 632	0	0	1 345	251 157	74	5 523	0	628 731
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	9 322	4 238	652	20 617	0	34 829
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	1 411 352	7 223 503	234 372	0	170 832	170 441	10 186	47 665	0	9 268 351
710	SOCIAL PROTECTION	173 750	330 803	110 355	0	137 970	77 190	14 972	14 574	0	859 614
7101	Sickness and disability	486	0	0	0	599	345	169	619	0	2 218
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	486	0	0	0	599	345	169	619	0	2 218
7102	Old age	12 930	2 272	0	0	809	834	718	907	0	18 470
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	142 006	47 848	0	0	6 821	4 051	2 588	2 836	0	206 150
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	17 392	59 208	14 565	0	5 678	4 255	2 449	1 405	0	104 952
7108	R&D Social protection	0	31	0	0	16 510	4 479	23	561	0	21 604
7109	Social protection n.e.c.	936	221 444	95 790	0	107 553	63 226	9 025	8 246	0	506 220

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	33 512	0	0	0	147 945	0	0	32 244	0	213 701
701	GENERAL PUBLIC SERVICES	0	0	0	0	76 499	0	0	20 312	0	96 811
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	59 029	0	0	0	0	59 029
70111	Executive and legislative organs	0	0	0	0	35 547	0	0	0	0	35 547
70112	Financial and fiscal affairs	0	0	0	0	23 482	0	0	0	0	23 482
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	17 470	0	0	20 312	0	37 782
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	17 470	0	0	20 312	0	37 782
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	651	0	0	2	653
7031	Police services	0	0	0	0	334	0	0	2	336
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	317	0	0	0	317
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	33 512	0	0	0	29 170	0	0	7 542	70 224
7041	General economic, commercial and labour affairs	0	0	0	0	2 663	0	0	0	2 663
70411	General economic and commercial affairs	0	0	0	0	2 663	0	0	0	2 663
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	823	0	0	0	2 682	0	0	0	3 505
70421	Agriculture	823	0	0	0	2 682	0	0	0	3 505
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114	
		61131 Cultivated assets				61132 Intellectual property products			6114 Weapons systems	(61131 - 6114)
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	22 788	0	0	7 542	30 330
70451	Road transport	0	0	0	0	22 788	0	0	7 542	30 330
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000
7047	Other industries	0	0	0	0	648	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	642	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	6	0	0	0	6
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	32 689	0	0	0	389	0	0	0	33 078
70481	R&D General economic, commercial and labour affairs	0	0	0	0	389	0	0	0	389
70482	R&D Agriculture, forestry, fishing and hunting	32 689	0	0	0	0	0	0	0	32 689
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	45	0	0	0	45
7051	Waste management	0	0	0	0	6	0	0	0	6
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	39	0	0	0	39
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	686	0	0	0	686
7061	Housing development	0	0	0	0	246	0	0	0	246
7062	Community development	0	0	0	0	413	0	0	0	413
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	27	0	0	0	27
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	11 390	0	0	4 388	15 778
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	27	0	0	0	27
7073	Hospital services	0	0	0	0	11 240	0	0	0	11 240
7074	Public health services	0	0	0	0	116	0	0	4 388	4 504
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	7	0	0	0	7
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	1 006	0	0	0	1 006
7081	Recreational and sporting services	0	0	0	0	486	0	0	0	486
7082	Cultural services	0	0	0	0	520	0	0	0	520
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	18 817	0	0	0	0	18 817
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	7	0	0	0	0	7
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	18 810	0	0	0	0	18 810
710	SOCIAL PROTECTION	0	0	0	0	9 681	0	0	0	0	9 681
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	18	0	0	0	0	18
7109	Social protection n.e.c.	0	0	0	0	9 663	0	0	0	0	9 663

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	1 433	85 322	0	85 322
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	276	11 990	0	11 990
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	276	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	276	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	11 990	0	11 990
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	11 990	0	11 990
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	50 122	0	50 122
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	50 122	0	50 122
70451	Road transport	0	0	0	0	0	0	0	50 122	0	50 122
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1 154	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	8	0	0	0
7082	Cultural services	0	0	0	0	0	0	1 146	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	3	23 210	0	23 210
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	3	23 210	0	23 210
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	34 243 983	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	2 125 142	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	388 794	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	273 369	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	115 425	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	1 736 348	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	1 736 348	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	310 162
7031	Police services	0	0	0	0	0	0	0	0	0	0	309 665
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	497
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	11 467 488
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	130 991
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	130 991
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	859 188
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	859 188
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL		TOTAL
		614 Non-produced assets											
		6143 Other naturally occurring assets					6144 Intangible non-produced assets				(6143 - 6144)		
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	10 367 579	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	10 367 579	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	30 652	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 200	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	29 452	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	79 078	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 173	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	77 905	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	175 085	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 578	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	5 345	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	167 391	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	311	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	460	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL		TOTAL	
		614 Non-produced assets												
		6143 Other naturally occurring assets					6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
		(6143 - 6144)									(611 - 614)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	151 152		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	41 241		
7062	Community development	0	0	0	0	0	0	0	0	0	0	108 868		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	1 043		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	7 334 063		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	315		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	424 094		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	4 875 953		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	1 621 044		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	412 657		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	886 588		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	206 577		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	680 011		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL			
		614 Non-produced assets											TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	10 925 008		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	951 067		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	628 731		
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	34 836		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	9 310 374		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	869 295		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	2 218		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0	2 218		
7102	Old age	0	0	0	0	0	0	0	0	0	0	18 470		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0	206 150		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	104 952		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	21 622		
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	515 883		

Table 4 - Economic classification of the sales of non-financial assets for the 2016/2017 fiscal year

		R '000
31	Sales of non-financial assets	130 395
311	Fixed assets	126 317
3111	Buildings and structures	8 438
31111	Dwellings	8 024
31112	Buildings other than dwellings	414
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	112 299
31121	Transport equipment	96 298
31122	Machinery and equipment other than transport equipment	16 001
311221	Information, computer, and telecommunications (ICT) equipment	1 418
311222	Machinery and equipment not elsewhere classified	14 583
3112221	Office furniture (and domestic furniture)	73
3112222	Other machinery and equipment	14 510
3112223	Books	0
3113	Other fixed assets	5 580
31131	Cultivated biological resources	5 518
311311	Animal resources yielding repeat products	5 518
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	62
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	62
3113231	Computer software	62
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	4 078
3141	Land	4 078
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

		R '000
33	Net acquisition of financial assets	0
331	Domestic	0
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	281 395 283	30 384 098	311 779 381	84 862 684	28 657 771	113 520 455	425 299 836		
701	GENERAL PUBLIC SERVICES	0	11 943 507	11 943 507	0	9 340 606	9 340 606	21 284 113		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 155 321	5 155 321	0	2 417 575	2 417 575	7 572 896		
70111	Executive and legislative organs	0	3 060 242	3 060 242	0	1 351 738	1 351 738	4 411 980		
70112	Financial and fiscal affairs	0	2 095 079	2 095 079	0	1 065 837	1 065 837	3 160 916		
70113	External Affairs	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	6 781 573	6 781 573	0	6 728 660	6 728 660	13 510 233		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	6 781 573	6 781 573	0	6 728 660	6 728 660	13 510 233		
7014	Basic research	0	0	0	0	0	0	0		
7015	R&D General public services	0	6 613	6 613	0	194 371	194 371	200 984		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 651 275	3 651 275	0	1 860 961	1 860 961	5 512 236
7031	Police services	0	3 629 642	3 629 642	0	1 849 811	1 849 811	5 479 453
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	21 633	21 633	0	11 150	11 150	32 783
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	11 055 692	11 055 692	0	15 458 852	15 458 852	26 514 544
7041	General economic, commercial and labour affairs	0	868 906	868 906	0	800 828	800 828	1 669 734
70411	General economic and commercial affairs	0	868 906	868 906	0	800 828	800 828	1 669 734
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	4 694 822	4 694 822	0	2 715 420	2 715 420	7 410 242
70421	Agriculture	0	4 694 822	4 694 822	0	2 715 420	2 715 420	7 410 242
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 884 289	4 884 289	0	11 578 463	11 578 463	16 462 752
70451	Road transport	0	4 884 289	4 884 289	0	11 578 463	11 578 463	16 462 752
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	169 728	169 728	0	104 592	104 592	274 320
70471	Distributive trades, storage and warehousing	0	17 786	17 786	0	10 061	10 061	27 847
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	151 942	151 942	0	94 531	94 531	246 473
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	437 947	437 947	0	259 549	259 549	697 496
70481	R&D General economic, commercial and labour affairs	0	27 824	27 824	0	46 236	46 236	74 060
70482	R&D Agriculture, forestry, fishing and hunting	0	410 123	410 123	0	117 829	117 829	527 952
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	94 901	94 901	94 901
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	583	583	583
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 484 254	1 484 254	0	699 283	699 283	2 183 537
7051	Waste management	0	72 374	72 374	0	31 066	31 066	103 440
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	38 162	38 162	0	11 857	11 857	50 019
7054	Protection of biodiversity and landscape	0	1 342 355	1 342 355	0	615 474	615 474	1 957 829
7055	R&D Environmental protection	0	13 361	13 361	0	35 493	35 493	48 854
7056	Environmental protection n.e.c.	0	18 002	18 002	0	5 393	5 393	23 395

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 249 370	2 249 370	0	1 298 069	1 298 069	3 547 439
7061	Housing development	0	1 705 816	1 705 816	0	901 003	901 003	2 606 819
7062	Community development	0	459 716	459 716	0	345 676	345 676	805 392
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	83 838	83 838	0	51 390	51 390	135 228
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	101 884 303	0	101 884 303	47 301 400	0	47 301 400	149 185 703
7072	Outpatient services	63 337	0	63 337	51 568	0	51 568	114 905
70724	Ambulance services	4 386 142	0	4 386 142	1 492 289	0	1 492 289	5 878 431
7073	Hospital services	67 614 086	0	67 614 086	25 449 250	0	25 449 250	93 063 336
7074	Public health services	29 058 794	0	29 058 794	19 243 864	0	19 243 864	48 302 658
7075	R&D Health	0	0	0	19 584	0	19 584	19 584
7076	Health n.e.c.	761 944	0	761 944	1 044 845	0	1 044 845	1 806 789
708	RECREATION, CULTURE AND RELIGION	3 517 432	0	3 517 432	2 390 676	0	2 390 676	5 908 108
7081	Recreational and sporting services	532 296	0	532 296	661 878	0	661 878	1 194 174
7082	Cultural services	2 985 136	0	2 985 136	1 712 049	0	1 712 049	4 697 185
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	16 749	0	16 749	16 749
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	168 071 258	0	168 071 258	32 642 085	0	32 642 085	200 713 343
7091	Pre-primary and primary education	82 913 576	0	82 913 576	9 191 893	0	9 191 893	92 105 469
7092	Secondary education	63 379 343	0	63 379 343	8 565 160	0	8 565 160	71 944 503
7093	Postsecondary non tertiary education (e.g. CET)	3 143 330	0	3 143 330	462 303	0	462 303	3 605 633
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	42 935	0	42 935	42 935
7098	Education n.e.c.	18 635 009	0	18 635 009	14 379 794	0	14 379 794	33 014 803
710	SOCIAL PROTECTION	7 922 290	0	7 922 290	2 528 523	0	2 528 523	10 450 813
7101	Sickness and disability	239 320	0	239 320	67 014	0	67 014	306 334
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	239 320	0	239 320	67 014	0	67 014	306 334
7102	Old age	340 170	0	340 170	57 620	0	57 620	397 790
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 412 994	0	2 412 994	399 400	0	399 400	2 812 394
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 105 768	0	1 105 768	464 199	0	464 199	1 569 967
7108	R&D Social protection	151 343	0	151 343	62 038	0	62 038	213 381
7109	Social protection n.e.c.	3 672 695	0	3 672 695	1 478 252	0	1 478 252	5 150 947

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 716 652	1 279 610	7 996 262
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		6 716 652	96 614	6 813 266
7041	General economic, commercial and labour affairs		0	28 966	28 966
70411	General economic and commercial affairs		0	28 966	28 966
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		6 716 652	67 648	6 784 300
70451	Road transport		6 716 652	0	6 716 652
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	67 648	67 648
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		0	0	0
7061	Housing development		0	0	0
7062	Community development		0	0	0
7063	Water supply		0	0	0
7064	Street lighting		0	0	0
7065	R&D Housing and community amenities		0	0	0
7066	Housing and community amenities n.e.c.		0	0	0
707	HEALTH		0	0	0
7072	Outpatient services		0	0	0
70724	Ambulance services		0	0	0
7073	Hospital services		0	0	0
7074	Public health services		0	0	0
7075	R&D Health		0	0	0
7076	Health n.e.c.		0	0	0
708	RECREATION, CULTURE AND RELIGION		0	0	0
7081	Recreational and sporting services		0	0	0
7082	Cultural services		0	0	0
7083	Broadcasting and publishing services		0	0	0
7084	Religious and other community services		0	0	0
7085	R&D Recreation, culture and religion		0	0	0
7086	Recreation, culture and religion n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	1 182 996	1 182 996
7091	Pre-primary and primary education		0	701 455	701 455
7092	Secondary education		0	481 541	481 541
7093	Postsecondary non tertiary education (e.g. CET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0