

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year

		R '000
<b>1</b>	<b>Revenue</b>	<b>374 808 864</b>
<b>11</b>	<b>Taxes</b>	<b>7 769 426</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>0</b>
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>0</b>
<b>113</b>	<b>Taxes on property</b>	<b>0</b>
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>7 769 426</b>
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	23 101
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 725 565
1145	Taxes on use of goods on permission to use goods or perform activities	6 020 760
11451	Motor vehicle taxes	6 020 760
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>0</b>
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>0</b>
<b>121</b>	<b>Social security contributions</b>	<b>0</b>
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>362 672 852</b>
<b>131</b>	<b>Foreign governments</b>	<b>58 545</b>
1311	Current	58 545
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>126 117</b>
1321	Current	126 117
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>362 488 190</b>
1331	Current	362 488 190
13311	National government	362 488 190
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (continued)

		R '000
<b>14</b>	<b>Other revenue</b>	<b>4 366 586</b>
<b>141</b>	<b>Property income</b>	<b>673 282</b>
1411	Interest	672 101
1412	Dividends	125
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	1 056
<b>142</b>	<b>Sales of goods and services</b>	<b>2 391 258</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	380 302
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 010 956
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	170 945
144	Voluntary transfers other than grants	175 428
1441	Current	175 428
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	6 900
14415	Private sector	5 056
14416	Other	163 472
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	955 673
1451	Selling of scrap and waste	10 271
1452	Stale cheques	10 535
1453	Recoveries of previous year expenditure	924 125
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	10 742

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	188 399 798	0	29 067 275	0	217 467 073
701	GENERAL PUBLIC SERVICES	6 979 348	0	1 073 026	0	8 052 374
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 804 995	0	404 762	0	3 209 757
70111	Executive and legislative organs	1 450 483	0	208 729	0	1 659 212
70112	Financial and fiscal affairs	1 354 512	0	196 033	0	1 550 545
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 158 817	0	666 230	0	4 825 047
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	4 158 817	0	666 230	0	4 825 047
7014	Basic research	0	0	0	0	0
7015	R&D General public services	15 536	0	2 034	0	17 570
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 933 817	0	305 922	0	2 239 739
7031	Police services	1 924 496	0	304 680	0	2 229 176
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	9 321	0	1 242	0	10 563
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 879 746	0	1 082 484	0	7 962 230
7041	General economic, commercial and labour affairs	506 336	0	69 221	0	575 557
70411	General economic and commercial affairs	490 747	0	68 081	0	558 828
70412	General labour affairs	15 589	0	1 140	0	16 729
7042	Agriculture, forestry, fishing and hunting	3 037 654	0	487 570	0	3 525 224
70421	Agriculture	3 037 654	0	487 570	0	3 525 224
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	2 960 761	0	468 413	0	3 429 174
70451	Road transport	2 960 761	0	468 413	0	3 429 174
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	69 652	0	9 334	0	78 986
70471	Distributive trades, storage and warehousing	21 585	0	2 760	0	24 345
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	48 067	0	6 574	0	54 641
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	305 343	0	47 946	0	353 289
70481	R&D General economic, commercial and labour affairs	19 014	0	2 437	0	21 451
70482	R&D Agriculture, forestry, fishing and hunting	277 304	0	44 092	0	321 396
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	3 677	0	680	0	4 357
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	5 348	0	737	0	6 085
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	877 434	0	136 572	0	1 014 006
7051	Waste management	65 512	0	10 210	0	75 722
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	23 910	0	3 536	0	27 446
7054	Protection of biodiversity and landscape	746 293	0	116 655	0	862 948
7055	R&D Environmental protection	7 984	0	1 123	0	9 107
7056	Environmental protection n.e.c.	33 735	0	5 048	0	38 783



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 153 043	0	176 855	0	1 329 898
7061	Housing development	824 073	0	126 272	0	950 345
7062	Community development	266 114	0	42 058	0	308 172
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	62 856	0	8 525	0	71 381
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	57 483 549	0	8 170 553	0	65 654 102
7072	Outpatient services	26 404	0	4 564	0	30 968
70724	Ambulance services	2 294 908	0	412 883	0	2 707 791
7073	Hospital services	26 998 953	0	3 609 943	0	30 608 896
7074	Public health services	27 788 454	0	4 080 002	0	31 868 456
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	374 830	0	63 161	0	437 991
708	RECREATION, CULTURE AND RELIGION	1 936 484	0	253 862	0	2 190 346
7081	Recreational and sporting services	345 344	0	47 347	0	392 691
7082	Cultural services	1 563 434	0	202 131	0	1 765 565
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	17 455	0	2 884	0	20 339
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	10 251	0	1 500	0	11 751

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)	
		R '000	R '000	R '000	R '000		R '000
709	EDUCATION	107 366 990	0	17 193 960	0	124 560 950	
7091	Pre-primary and primary education	49 305 477	0	8 238 165	0	57 543 642	
7092	Secondary education	41 134 970	0	6 729 787	0	47 864 757	
7093	Post-secondary non-tertiary education (e.g. ABET)	3 640 712	0	505 676	0	4 146 388	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	1 209 021	0	30 541	0	1 239 562	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	12 076 810	0	1 689 791	0	13 766 601	
710	SOCIAL PROTECTION	3 789 387	0	674 041	0	4 463 428	
7101	Sickness and disability	36 710	0	5 872	0	42 582	
71011	Sickness	0	0	0	0	0	
71012	Disability	36 710	0	5 872	0	42 582	
7102	Old age	86 645	0	17 206	0	103 851	
7103	Survivors	0	0	0	0	0	
7104	Family and children	503 083	0	96 611	0	599 694	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	302 236	0	56 115	0	358 351	
7108	R&D Social protection	13 895	0	1 864	0	15 759	
7109	Social protection n.e.c.	2 846 818	0	496 373	0	3 343 191	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (223 - 2248)								
70	GENERAL GOVERNMENT SERVICES	79 496 493	226 583	658 966	0	0	0	0	0	80 382 042
701	GENERAL PUBLIC SERVICES	7 181 775	31 544	177 696	0	0	0	0	0	7 391 015
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 591 447	9 146	114 631	0	0	0	0	0	2 715 224
70111	Executive and legislative organs	1 080 677	4 144	46 269	0	0	0	0	0	1 131 090
70112	Financial and fiscal affairs	1 510 770	5 002	68 362	0	0	0	0	0	1 584 134
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	4 519 179	22 398	63 065	0	0	0	0	0	4 604 642
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	4 519 179	22 398	63 065	0	0	0	0	0	4 604 642
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	71 149	0	0	0	0	0	0	0	71 149
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	985 923	3 920	28 166	0	0	0	0	0	1 018 009
7031	Police services	974 572	3 920	28 166	0	0	0	0	0	1 006 658
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	11 351	0	0	0	0	0	0	0	11 351
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 761 792	27 153	76 419	0	0	0	0	0	10 865 364
7041	General economic, commercial and labour affairs	851 248	3 286	11 140	0	0	0	0	0	865 674
70411	General economic and commercial affairs	842 218	3 286	11 140	0	0	0	0	0	856 644
70412	General labour affairs	9 030	0	0	0	0	0	0	0	9 030
7042	Agriculture, forestry, fishing and hunting	2 157 062	6 043	25 302	0	0	0	0	0	2 188 407
70421	Agriculture	2 157 062	6 043	25 302	0	0	0	0	0	2 188 407
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	7 252 199	17 003	34 031	0	0	0	0	0	7 303 233
70451	Road transport	7 252 199	17 003	34 031	0	0	0	0	0	7 303 233
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL  (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	317 915	141	2 587	0	0	0	0	0	0	320 643
70471	Distributive trades, storage and warehousing	35 778	73	1 103	0	0	0	0	0	0	36 954
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	101 684	68	1 484	0	0	0	0	0	0	103 236
70474	Multipurpose development projects	180 453	0	0	0	0	0	0	0	0	180 453
7048	R&D Economic affairs	183 368	680	3 359	0	0	0	0	0	0	187 407
70481	R&D General economic, commercial and labour affairs	35 806	36	438	0	0	0	0	0	0	36 280
70482	R&D Agriculture, forestry, fishing and hunting	111 006	644	2 646	0	0	0	0	0	0	114 296
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	32 790	0	118	0	0	0	0	0	0	32 908
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	3 766	0	157	0	0	0	0	0	0	3 923
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	509 741	10 236	16 949	0	0	0	0	0	0	536 926
7051	Waste management	27 868	195	1 289	0	0	0	0	0	0	29 352
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	14 498	200	487	0	0	0	0	0	0	15 185
7054	Protection of biodiversity and landscape	431 186	9 557	14 028	0	0	0	0	0	0	454 771
7055	R&D Environmental protection	20 557	0	307	0	0	0	0	0	0	20 864
7056	Environmental protection n.e.c.	15 632	284	838	0	0	0	0	0	0	16 754

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>611 665</b>	<b>10 428</b>	<b>39 143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661 236</b>
7061	Housing development	388 831	9 579	31 364	0	0	0	0	0	429 774
7062	Community development	155 468	330	4 290	0	0	0	0	0	160 088
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	67 366	519	3 489	0	0	0	0	0	71 374
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>31 259 697</b>	<b>89 095</b>	<b>145 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31 493 793</b>
7072	Outpatient services	46 268	51	91	0	0	0	0	0	46 410
70724	Ambulance services	1 292 556	3 377	5 623	0	0	0	0	0	1 301 556
7073	Hospital services	13 457 366	39 390	64 771	0	0	0	0	0	13 561 527
7074	Public health services	15 578 342	45 496	73 487	0	0	0	0	0	15 697 325
7075	R&D Health	10 600	0	0	0	0	0	0	0	10 600
7076	Health n.e.c.	874 565	781	1 029	0	0	0	0	0	876 375
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 812 887</b>	<b>10 245</b>	<b>34 632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 857 764</b>
7081	Recreational and sporting services	542 129	991	7 847	0	0	0	0	0	550 967
7082	Cultural services	1 235 806	9 254	26 785	0	0	0	0	0	1 271 845
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	20 358	0	0	0	0	0	0	0	20 358
7085	R&D Recreation, culture and religion	5 461	0	0	0	0	0	0	0	5 461
7086	Recreation, culture and religion n.e.c.	9 133	0	0	0	0	0	0	0	9 133

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	24 649 205	28 752	105 923	0	0	0	0	0	24 783 880
7091	Pre-primary and primary education	9 243 960	0	4 538	0	0	0	0	0	9 248 498
7092	Secondary education	4 825 039	0	124	0	0	0	0	0	4 825 163
7093	Post-secondary non-tertiary education (e.g. ABET)	3 318 393	1 858	4 016	0	0	0	0	0	3 324 267
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	204 781	0	0	0	0	0	0	0	204 781
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	40 656	0	0	0	0	0	0	0	40 656
7098	Education n.e.c.	7 016 376	26 894	97 245	0	0	0	0	0	7 140 515
710	SOCIAL PROTECTION	1 723 808	15 210	35 037	0	0	0	0	0	1 774 055
7101	Sickness and disability	35 717	6	10	0	0	0	0	0	35 733
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	35 717	6	10	0	0	0	0	0	35 733
7102	Old age	44 297	17	31	0	0	0	0	0	44 345
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	177 201	268	477	0	0	0	0	0	177 946
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	266 678	46	82	0	0	0	0	0	266 806
7108	R&D Social protection	15 336	2	3	0	0	0	0	0	15 341
7109	Social protection n.e.c.	1 184 579	14 871	34 434	0	0	0	0	0	1 233 884



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	24 Interest										TOTAL  (241 - 2438)
			241 To non- residents	242 To residents	243 To other general government institutions								
					2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	72 196	0	0	0	0	0	0	0	0	0	72 196
701	GENERAL PUBLIC SERVICES	0	20 770	0	0	0	0	0	0	0	0	0	20 770
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	15 408	0	0	0	0	0	0	0	0	0	15 408
70111	Executive and legislative organs	0	1 603	0	0	0	0	0	0	0	0	0	1 603
70112	Financial and fiscal affairs	0	13 805	0	0	0	0	0	0	0	0	0	13 805
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	5 362	0	0	0	0	0	0	0	0	0	5 362
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5 362	0	0	0	0	0	0	0	0	0	5 362
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL  (2431 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	14 996	0	0	0	0	0	0	0	0	0	14 996
7031	Police services	0	14 994	0	0	0	0	0	0	0	0	0	14 994
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	2	0	0	0	0	0	0	0	0	0	2
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	10 405	0	0	0	0	0	0	0	0	0	10 405
7041	General economic, commercial and labour affairs	0	146	0	0	0	0	0	0	0	0	0	146
70411	General economic and commercial affairs	0	146	0	0	0	0	0	0	0	0	0	146
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	480	0	0	0	0	0	0	0	0	0	480
70421	Agriculture	0	480	0	0	0	0	0	0	0	0	0	480
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	9 707	0	0	0	0	0	0	0	0	9 707	
70451	Road transport	0	9 707	0	0	0	0	0	0	0	0	9 707	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL  (241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
												(2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	17	0	0	0	0	0	0	0	0	0	17
70471	Distributive trades, storage and warehousing	0	8	0	0	0	0	0	0	0	0	0	8
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	9	0	0	0	0	0	0	0	0	0	9
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	55	0	0	0	0	0	0	0	0	0	55
70481	R&D General economic, commercial and labour affairs	0	7	0	0	0	0	0	0	0	0	0	7
70482	R&D Agriculture, forestry, fishing and hunting	0	45	0	0	0	0	0	0	0	0	0	45
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	3	0	0	0	0	0	0	0	0	0	3
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	341	0	0	0	0	0	0	0	0	0	341
7051	Waste management	0	28	0	0	0	0	0	0	0	0	0	28
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	5	0	0	0	0	0	0	0	0	0	5
7054	Protection of biodiversity and landscape	0	297	0	0	0	0	0	0	0	0	0	297
7055	R&D Environmental protection	0	4	0	0	0	0	0	0	0	0	0	4
7056	Environmental protection n.e.c.	0	7	0	0	0	0	0	0	0	0	0	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification  Functional classification		24 Interest											TOTAL  (241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL  (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	96	0	0	0	0	0	0	0	0	0	96
7061	Housing development	0	29	0	0	0	0	0	0	0	0	0	29
7062	Community development	0	26	0	0	0	0	0	0	0	0	0	26
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	41	0	0	0	0	0	0	0	0	0	41
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	20 416	0	0	0	0	0	0	0	0	0	20 416
7072	Outpatient services	0	5	0	0	0	0	0	0	0	0	0	5
70724	Ambulance services	0	1 469	0	0	0	0	0	0	0	0	0	1 469
7073	Hospital services	0	9 347	0	0	0	0	0	0	0	0	0	9 347
7074	Public health services	0	9 473	0	0	0	0	0	0	0	0	0	9 473
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	122	0	0	0	0	0	0	0	0	0	122
708	RECREATION, CULTURE AND RELIGION	0	709	0	0	0	0	0	0	0	0	0	709
7081	Recreational and sporting services	0	345	0	0	0	0	0	0	0	0	0	345
7082	Cultural services	0	362	0	0	0	0	0	0	0	0	0	362
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	0	0	0	0	0	0	0	0	0	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL  (2431 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	3 418	0	0	0	0	0	0	0	0	0	3 418
7091	Pre-primary and primary education	0	838	0	0	0	0	0	0	0	0	0	838
7092	Secondary education	0	114	0	0	0	0	0	0	0	0	0	114
7093	Post-secondary non-tertiary education (e.g. ABET)	0	430	0	0	0	0	0	0	0	0	0	430
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	22	0	0	0	0	0	0	0	0	0	22
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	2 014	0	0	0	0	0	0	0	0	0	2 014
710	SOCIAL PROTECTION	0	1 045	0	0	0	0	0	0	0	0	0	1 045
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	19	0	0	0	0	0	0	0	0	0	19
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	17	0	0	0	0	0	0	0	0	0	17
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	110	0	0	0	0	0	0	0	0	0	110
7108	R&D Social protection	0	2	0	0	0	0	0	0	0	0	0	2
7109	Social protection n.e.c.	0	897	0	0	0	0	0	0	0	0	0	897

<div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	374 886	887 705	1 262 591	6 147 822	0	6 147 822	7 410 413
701	GENERAL PUBLIC SERVICES	107	0	107	0	0	0	107
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	107	0	107	0	0	0	107
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	107	0	107	0	0	0	107
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	333 921	880 583	1 214 504	5 401 063	0	5 401 063	6 615 567
7041	General economic, commercial and labour affairs	33 055	818 511	851 566	0	0	0	851 566
70411	General economic and commercial affairs	33 055	818 511	851 566	0	0	0	851 566
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	198 769	62 072	260 841	0	0	0	260 841
70421	Agriculture	198 769	62 072	260 841	0	0	0	260 841
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Economic classification  Functional classification		25 Subsidies						TOTAL  (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	66 569	0	66 569	5 385 063	0	5 385 063	5 451 632
70451	Road transport	66 569	0	66 569	5 385 063	0	5 385 063	5 451 632
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	32 325	0	32 325	16 000	0	16 000	48 325
70471	Distributive trades, storage and warehousing	32 325	0	32 325	0	0	0	32 325
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	16 000	0	16 000	16 000
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	3 203	0	3 203	0	0	0	3 203
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 200	0	3 200	0	0	0	3 200
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	3	0	3	0	0	0	3
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification								
706	HOUSING AND COMMUNITY AMENITIES	40 858	7 122	47 980	0	0	0	47 980
7061	Housing development	0	7 122	7 122	0	0	0	7 122
7062	Community development	40 858	0	40 858	0	0	0	40 858
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	746 759	0	746 759	746 759
7091	Pre-primary and primary education	0	0	0	433 994	0	433 994	433 994
7092	Secondary education	0	0	0	312 765	0	312 765	312 765
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 339	0	1 339
701	GENERAL PUBLIC SERVICES	0	0	0	268	0	268
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	268	0	268
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	268	0	268
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	1 071	0	1 071
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	1 071	0	1 071
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	136 003	0	2 580 033	0	157 153	8 673	2 410 784
701	GENERAL PUBLIC SERVICES	0	1 542	0	83	0	0	0	868 043
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	83	0	0	0	3 450
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	83	0	0	0	3 450
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	1 542	0	0	0	0	0	864 593
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	1 542	0	0	0	0	0	864 593
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (26311 - 26318)							
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	476	476
7031	Police services	0	0	0	0	0	0	476	476
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	8 557	0	1 426 851	0	0	43 171	1 478 579
7041	General economic, commercial and labour affairs	0	2 517	0	127 665	0	0	0	130 182
70411	General economic and commercial affairs	0	2 517	0	127 665	0	0	0	130 182
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	195	0	113 541	0	0	0	113 736
70421	Agriculture	0	195	0	113 541	0	0	0	113 736
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	360 438	0	0	0	42 153
70451	Road transport	0	0	0	20 000	0	0	0	42 153
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	340 438	0	0	0	340 438
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
									TOTAL (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	790 750	0	0	0	1 000
70471	Distributive trades, storage and warehousing	0	3	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	742 388	0	0	0	1 000
70474	Multipurpose development projects	0	0	0	48 362	0	0	0	0
7048	R&D Economic affairs	0	5 842	0	34 457	0	0	0	18
70481	R&D General economic, commercial and labour affairs	0	1	0	34 207	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	5 841	0	250	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	18
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	31	0	837 302	0	0	0	4 952
7051	Waste management	0	8	0	0	0	0	0	900
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	23	0	837 302	0	0	0	4 052
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	7 502	0	0	0	0	0	323 581 331 083
7061	Housing development	0	0	0	0	0	0	0	116 398 116 398
7062	Community development	0	7 502	0	0	0	0	0	207 135 214 637
7063	Water supply	0	0	0	0	0	0	0	0 0
7064	Street lighting	0	0	0	0	0	0	0	0 0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	48 48
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0 0
707	HEALTH	0	4 042	0	0	0	0	0	835 960 840 002
7072	Outpatient services	0	0	0	0	0	0	0	0 0
70724	Ambulance services	0	0	0	0	0	0	0	282 970 282 970
7073	Hospital services	0	1	0	0	0	0	0	2 290 2 291
7074	Public health services	0	2	0	0	0	0	0	550 691 550 693
7075	R&D Health	0	0	0	0	0	0	0	0 0
7076	Health n.e.c.	0	4 039	0	0	0	0	0	9 4 048
708	RECREATION, CULTURE AND RELIGION	0	5 854	0	315 797	0	0	0	290 085 611 736
7081	Recreational and sporting services	0	1 089	0	217 794	0	0	0	34 674 253 557
7082	Cultural services	0	2 000	0	79 256	0	0	0	255 411 336 667
7083	Broadcasting and publishing services	0	0	0	18 747	0	0	0	0 18 747
7084	Religious and other community services	0	2 765	0	0	0	0	0	0 2 765
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	107 443	0	0	0	157 153	8 673	1	273 270
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	692	0	0	0	0	0	0	692
7093	Post-secondary non-tertiary education (e.g. ABET)	0	15 546	0	0	0	0	0	1	15 547
7094	Tertiary education	0	18 397	0	0	0	157 153	8 673	0	184 223
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	72 808	0	0	0	0	0	0	72 808
710	SOCIAL PROTECTION	0	1 032	0	0	0	0	0	44 515	45 547
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	35 000	35 000
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	1 032	0	0	0	0	0	9 515	10 547



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL  (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 338 300	0	0	0	315 235	1 653 535	6 947 520
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	17 701	17 701	887 637
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	3 801
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	3 533
70113	External Affairs	0	0	0	0	0	0	0	0	0	268
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	17 701	17 701	883 836
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	17 701	17 701	883 836
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL		
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology			26328 Municipalities
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	476		
7031	Police services	0	0	0	0	0	0	0	0	0	476		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	1 338 300	0	0	0	88 034	1 426 334	2 904 913		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	31 264	31 264	161 446		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	31 264	31 264	161 446		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	113 736		
70421	Agriculture	0	0	0	0	0	0	0	0	0	113 736		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification	26 Grants								TOTAL	
			263 To other general government units									
			2632 Capital									
			26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL
			(26321 - 26328)	(2611 - 26328)								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	1 328 630	0	0	56 770	1 385 400	1 787 991		
70451	Road transport	0	0	0	847 596	0	0	56 770	904 366	966 519		
70452	Water transport	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	481 034	0	0	0	481 034	821 472		
70454	Air transport	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	139 200	139 200	470 283
7061	Housing development	0	0	0	0	0	0	0	16 280	16 280	132 678
7062	Community development	0	0	0	0	0	0	0	122 920	122 920	337 557
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	48
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	34 000	34 000	875 073
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	282 970
7073	Hospital services	0	0	0	0	0	0	0	34 000	34 000	36 291
7074	Public health services	0	0	0	0	0	0	0	0	0	551 764
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	4 048
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	36 300	36 300	648 036
7081	Recreational and sporting services	0	0	0	0	0	0	0	10 000	10 000	263 557
7082	Cultural services	0	0	0	0	0	0	0	26 300	26 300	362 967
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	18 747
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	2 765
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	273 270	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	692	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	15 547	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	184 223	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	72 808	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	45 547	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	35 000	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	10 547	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	275	0	275	13 980	0	13 980	1 052 997	0	1 052 997	1 067 252
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	54 417	0	54 417	54 417
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	15 075	0	15 075	15 075
70111	Executive and legislative organs	0	0	0	0	0	0	10 257	0	10 257	10 257
70112	Financial and fiscal affairs	0	0	0	0	0	0	4 818	0	4 818	4 818
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	39 342	0	39 342	39 342
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	39 342	0	39 342	39 342
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	13 921	0	13 921	13 921		
7031	Police services	0	0	0	0	0	0	13 921	0	13 921	13 921		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	79 498	0	79 498	79 498		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 481	0	1 481	1 481		
70411	General economic and commercial affairs	0	0	0	0	0	0	1 479	0	1 479	1 479		
70412	General labour affairs	0	0	0	0	0	0	2	0	2	2		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	38 925	0	38 925	38 925		
70421	Agriculture	0	0	0	0	0	0	38 925	0	38 925	38 925		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification   Functional classification		27 Social benefits									TOTAL   (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	36 418	0	36 418	36 418
70451	Road transport	0	0	0	0	0	0	36 418	0	36 418	36 418
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)			
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash			2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
7047	Other industries	0	0	0	0	0	0	63	0	63	63			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0	63	0	63	63			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	0	0	0	0	0	2 611	0	2 611	2 611			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	28	0	28	28			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 580	0	2 580	2 580			
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0	3	0	3	3			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	4 376	0	4 376	4 376			
7051	Waste management	0	0	0	0	0	0	61	0	61	61			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	50	0	50	50			
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	4 112	0	4 112	4 112			
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	153	0	153	153			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	19 818	0	19 818	19 818
7061	Housing development	0	0	0	0	0	0	16 764	0	16 764	16 764
7062	Community development	0	0	0	0	0	0	2 935	0	2 935	2 935
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	119	0	119	119
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	229 864	0	229 864	229 864
7072	Outpatient services	0	0	0	0	0	0	146	0	146	146
70724	Ambulance services	0	0	0	0	0	0	2 413	0	2 413	2 413
7073	Hospital services	0	0	0	0	0	0	97 764	0	97 764	97 764
7074	Public health services	0	0	0	0	0	0	128 457	0	128 457	128 457
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	1 084	0	1 084	1 084
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	23 485	0	23 485	23 485
7081	Recreational and sporting services	0	0	0	0	0	0	2 964	0	2 964	2 964
7082	Cultural services	0	0	0	0	0	0	20 518	0	20 518	20 518
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	3	0	3	3
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	615 228	0	615 228	615 228
7091	Pre-primary and primary education	0	0	0	0	0	0	325 938	0	325 938	325 938
7092	Secondary education	0	0	0	0	0	0	200 732	0	200 732	200 732
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	7 546	0	7 546	7 546
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	639	0	639	639
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	80 373	0	80 373	80 373
710	SOCIAL PROTECTION	275	0	275	13 980	0	13 980	12 390	0	12 390	26 645
7101	Sickness and disability	0	0	0	0	0	0	126	0	126	126
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	126	0	126	126
7102	Old age	0	0	0	0	0	0	630	0	630	630
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	5 500	0	5 500	1 242	0	1 242	6 742
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	668	0	668	668
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	275	0	275	8 480	0	8 480	9 724	0	9 724	18 479

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	3 520	3 520
701	GENERAL PUBLIC SERVICES	0	0	0	2 726	2 726
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	2 726	2 726
70111	Executive and legislative organs	0	0	0	2 726	2 726
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	794	794
7091	Pre-primary and primary education	0	0	0	793	793
7092	Secondary education	0	0	0	1	1
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 042 173	1 529 410	241 759	0	0	1 963 092	86 058	0	10 862 492
701	GENERAL PUBLIC SERVICES	27 763	1 473 570	135 430	0	0	86 873	10 814	0	1 734 450
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	16 613	6 917	2 323	0	0	33 707	5 577	0	65 137
70111	Executive and legislative organs	16 551	6 873	577	0	0	17 624	4 495	0	46 120
70112	Financial and fiscal affairs	62	44	1 746	0	0	16 083	1 082	0	19 017
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	11 150	1 466 653	133 107	0	0	53 166	5 237	0	1 669 313
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	11 150	1 466 653	133 107	0	0	53 166	5 237	0	1 669 313
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 388	410	2 814	0	0	16 711	4 641	27 964
7031	Police services	3 388	410	2 812	0	0	16 636	4 631	27 877
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	2	0	0	75	10	87
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	232 988	15 197	12 930	0	0	536 490	26 404	824 009
7041	General economic, commercial and labour affairs	187 383	304	371	0	0	14 341	765	203 164
70411	General economic and commercial affairs	187 383	304	371	0	0	14 341	765	203 164
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	34 727	3 333	5 294	0	0	488 645	17 485	549 484
70421	Agriculture	34 727	3 333	5 294	0	0	488 645	17 485	549 484
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	2 279	10 357	7 113	0	0	29 193	7 004	55 946
70451	Road transport	2 279	10 357	7 113	0	0	29 193	7 004	55 946
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	8 599	1 124	11	0	0	2 428	120	0
70471	Distributive trades, storage and warehousing	2	1	3	0	0	86	1	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	8 597	1 123	8	0	0	2 342	119	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	79	141	0	0	1 883	1 030	0
70481	R&D General economic, commercial and labour affairs	0	17	18	0	0	153	15	0
70482	R&D Agriculture, forestry, fishing and hunting	0	62	118	0	0	1 608	992	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	5	0	0	100	10	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	22	13	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	882	2 656	923	0	0	11 453	2 861	0
7051	Waste management	0	967	36	0	0	401	281	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	4	39	0	0	74	139	0
7054	Protection of biodiversity and landscape	882	1 643	823	0	0	9 659	2 241	0
7055	R&D Environmental protection	0	0	0	0	0	24	57	0
7056	Environmental protection n.e.c.	0	42	25	0	0	1 295	143	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	15 483	8 605	0	0	69 280	2 238	95 606
7061	Housing development	0	15 294	8 396	0	0	67 175	1 469	92 334
7062	Community development	0	163	194	0	0	1 664	706	2 727
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	26	15	0	0	441	63	545
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 700 031	18 799	43 562	0	0	438 921	5 251	2 206 564
7072	Outpatient services	0	1	15	0	0	12	1	29
70724	Ambulance services	35 282	3 879	10 986	0	0	3 110	81	53 338
7073	Hospital services	245 304	2 022	13 221	0	0	36 716	1 073	298 336
7074	Public health services	1 419 445	12 795	19 003	0	0	398 565	3 990	1 853 798
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	102	337	0	0	518	106	1 063
708	RECREATION, CULTURE AND RELIGION	618 792	834	5 488	0	0	16 259	3 312	644 685
7081	Recreational and sporting services	73 107	36	192	0	0	6 128	890	80 353
7082	Cultural services	132 576	793	5 296	0	0	9 192	2 412	150 269
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	413 097	0	0	0	0	530	10	413 637
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	12	5	0	0	0	409	0	426

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	77 058	1 728	29 389	0	0	633 421	20 781	0	762 377
7091	Pre-primary and primary education	0	9	12 779	0	0	46 172	277	0	59 237
7092	Secondary education	0	0	6 537	0	0	21 250	0	0	27 787
7093	Postsecondary non tertiary education (e.g. ABET)	51 501	197	522	0	0	82 203	252	0	134 675
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	12 225	0	0	0	0	15	226	0	12 466
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	13 332	1 522	9 551	0	0	483 781	20 026	0	528 212
710	SOCIAL PROTECTION	4 381 271	733	2 618	0	0	153 684	9 756	0	4 548 062
7101	Sickness and disability	315 715	0	0	0	0	4	51	0	315 770
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	315 715	0	0	0	0	4	51	0	315 770
7102	Old age	659 443	2	0	0	0	237	63	0	659 745
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	2 237 070	6	32	0	0	10 548	1 803	0	2 249 459
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	331 135	6	16	0	0	376	457	0	331 990
7108	R&D Social protection	0	0	0	0	0	1	41	0	42
7109	Social protection n.e.c.	837 908	719	2 570	0	0	142 518	7 341	0	991 056



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181- 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 700	84 265	0	289 483	375 448
701	GENERAL PUBLIC SERVICES	0	0	0	1	1
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	1	1
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	1	1
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	947	947
7031	Police services	0	0	0	947	947
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	84 122	0	279 975	364 097
7041	General economic, commercial and labour affairs	0	37 441	0	182 670	220 111
70411	General economic and commercial affairs	0	37 441	0	182 670	220 111
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	46 681	0	40 932	87 613
70421	Agriculture	0	46 681	0	40 932	87 613
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	47 267	47 267
70451	Road transport	0	0	0	787	787
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	46 480	46 480
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	4 716	4 716
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	4 716	4 716
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	4 390	4 390
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	3 990	3 990
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	400	400
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	143	0	0	143
7051	Waste management	0	5	0	0	5
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	3	0	0	3
7054	Protection of biodiversity and landscape	0	77	0	0	77
7055	R&D Environmental protection	0	14	0	0	14
7056	Environmental protection n.e.c.	0	44	0	0	44

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 700	0	0	0	1 700
7061	Housing development	0	0	0	0	0
7062	Community development	1 700	0	0	0	1 700
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	8 560	8 560
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	8 560	8 560

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	10 000	14 278 234	0	8 191	470 529	0	0	14 766 954	26 008 414		
701	GENERAL PUBLIC SERVICES	0	8 085	0	0	0	0	0	8 085	1 745 262		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	67 864		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	48 846		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	19 018		
70113	External Affairs	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0		
7013	General services	0	8 085	0	0	0	0	0	8 085	1 677 398		
70131	General personnel services	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	8 085	0	0	0	0	0	8 085	1 677 398		
7014	Basic research	0	0	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	28 911		
7031	Police services	0	0	0	0	0	0	0	0	28 824		
7032	Fire protection services	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	87		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	130 122	0	8 191	470 529	0	0	608 842	1 796 948		
7041	General economic, commercial and labour affairs	0	0	0	8 191	470 529	0	0	478 720	901 995		
70411	General economic and commercial affairs	0	0	0	8 191	470 529	0	0	478 720	901 995		
70412	General labour affairs	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	125 881	0	0	0	0	0	125 881	762 978		
70421	Agriculture	0	125 881	0	0	0	0	0	125 881	762 978		
70422	Forestry	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0		
7045	Transport	0	4 241	0	0	0	0	0	4 241	107 454		
70451	Road transport	0	4 241	0	0	0	0	0	4 241	60 974		
70452	Water transport	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	46 480		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification												
7047	Other industries	0	0	0	0	0	0	0	0	16 998		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	93		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	16 905		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	7 523		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	203		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	6 770		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	115		
70486	R&D Communication	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	435		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	18 918		
7051	Waste management	0	0	0	0	0	0	0	0	1 690		
7052	Waste water management	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	259		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	15 325		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	95		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	1 549		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
											(28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	14 139 502	0	0	0	0	0	14 139 502	14 236 808		
7061	Housing development	0	14 132 398	0	0	0	0	0	14 132 398	14 224 732		
7062	Community development	0	932	0	0	0	0	0	932	5 359		
7063	Water supply	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	6 172	0	0	0	0	0	6 172	6 717		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	9 525	0	0	0	0	0	0	9 525	2 216 089		
7072	Outpatient services	0	0	0	0	0	0	0	0	29		
70724	Ambulance services	389	0	0	0	0	0	0	389	53 727		
7073	Hospital services	4 283	0	0	0	0	0	0	4 283	302 619		
7074	Public health services	4 853	0	0	0	0	0	0	4 853	1 858 651		
7075	R&D Health	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	1 063		
708	RECREATION, CULTURE AND RELIGION	0	154	0	0	0	0	0	154	644 839		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	80 353		
7082	Cultural services	0	154	0	0	0	0	0	154	150 423		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	413 637		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	426		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (concluded)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification												
709	EDUCATION	475	0	0	0	0	0	0	475	763 646		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	60 030		
7092	Secondary education	0	0	0	0	0	0	0	0	27 788		
7093	Post-secondary non-tertiary education (e.g. ABET)	475	0	0	0	0	0	0	475	135 150		
7094	Tertiary education	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	12 466		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	528 212		
710	SOCIAL PROTECTION	0	371	0	0	0	0	0	371	4 556 993		
7101	Sickness and disability	0	0	0	0	0	0	0	0	315 770		
71011	Sickness	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	315 770		
7102	Old age	0	0	0	0	0	0	0	0	659 745		
7103	Survivors	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	2 249 459		
7105	Unemployment	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	331 990		
7108	R&D Social protection	0	0	0	0	0	0	0	0	42		
7109	Social protection n.e.c.	0	371	0	0	0	0	0	371	999 987		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year

Economic classification   	
---	--

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	499	321 185	10 769	1 503	19 870	0	0	1 238	355 064
7031	Police services	0	0	499	321 074	10 662	1 418	19 832	0	0	1 210	354 695
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	111	107	85	38	0	0	28	369
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	50 805	256 322	8 407 114	383 827	59 580	9 507	381 130	0	21 429	9 908	9 579 622
7041	General economic, commercial and labour affairs	0	0	0	2 929	8 263	1 981	19 211	0	0	526	32 910
70411	General economic and commercial affairs	0	0	0	2 929	8 263	1 981	19 211	0	0	526	32 910
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	50 805	89 522	157 975	38 232	34 598	3 881	260 621	0	20 486	2 639	658 759
70421	Agriculture	50 805	89 522	157 975	38 232	34 598	3 881	260 621	0	20 486	2 639	658 759
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	160 394	8 245 336	337 943	13 794	3 136	92 899	0	0	6 555	8 860 057
70451	Road transport	0	160 394	6 847 263	337 943	13 794	3 136	92 899	0	0	6 555	7 461 984
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	1 398 073	0	0	0	0	0	0	0	1 398 073
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	604	778	220	628	0	0	145	2 375
70471	Distributive trades, storage and warehousing	0	0	0	227	222	55	136	0	0	77	717
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	377	556	165	492	0	0	68	1 658
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	6 406	3 803	4 119	2 147	289	7 771	0	943	43	25 521
70481	R&D General economic, commercial and labour affairs	0	0	0	52	349	60	211	0	0	16	688
70482	R&D Agriculture, forestry, fishing and hunting	0	6 406	3 803	4 054	1 734	177	7 345	0	943	27	24 489
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	15	0	91	0	0	0	106
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	13	49	52	124	0	0	0	238
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	8 485	50 121	9 426	8 116	2 358	13 909	0	29	578	93 022
7051	Waste management	0	76	0	757	506	86	331	0	0	52	1 808
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	31	0	418	295	54	2 109	0	0	27	2 934
7054	Protection of biodiversity and landscape	0	8 378	49 893	7 822	6 909	2 042	11 338	0	29	330	86 741
7055	R&D Environmental protection	0	0	0	136	176	2	18	0	0	0	332
7056	Environmental protection n.e.c.	0	0	228	293	230	174	113	0	0	169	1 207



Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification  	
---	--

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	537 019	6 092 063	1 342 425	30 974	142 606	73 087	133 971	0	0	5 653	8 357 798
7091	Pre-primary and primary education	30 670	2 035 253	549 697	388	23 303	27 829	14 458	0	0	0	2 681 598
7092	Secondary education	5 959	1 059 693	99 668	399	15 588	34 429	45 799	0	0	257	1 261 792
7093	Post-secondary non-tertiary education (e.g. ABET)	0	9 040	4 683	5 666	23 311	1 731	25 838	0	0	3	70 272
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	677	0	369	166	1 274	0	0	0	2 486
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	500 390	2 988 077	687 700	24 521	80 035	8 932	46 602	0	0	5 393	4 341 650
710	SOCIAL PROTECTION	42 295	211 829	210 240	36 679	32 019	11 519	48 878	0	0	10 519	603 978
7101	Sickness and disability	12 230	0	0	64	149	24	634	0	0	0	13 101
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	12 230	0	0	64	149	24	634	0	0	0	13 101
7102	Old age	1 850	0	57 700	375	17	99	224	0	0	0	60 265
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	9 805	0	25 702	301	552	624	1 148	0	0	2	38 134
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	12 075	0	0	1 569	335	232	970	0	0	0	15 181
7108	R&D Social protection	0	0	0	2	1	29	30	0	0	0	62
7109	Social protection n.e.c.	6 335	211 829	126 838	34 368	30 965	10 511	45 872	0	0	10 517	477 235

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification    Functional classification		61 Purchases of non-financial assets										TOTAL  (61111 - 6144)			
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL  (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	6 052	56 068	0	0	0	56 068	29 089 264	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	39	9 743	0	0	0	9 743	1 293 584	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	39	0	0	0	0	0	172 100	
70111	Executive and legislative organs	0	0	0	0	0	0	39	0	0	0	0	0	133 626	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	38 474	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	9 743	0	0	0	9 743	1 121 484	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	9 743	0	0	0	9 743	1 121 484	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification    Functional classification		61 Purchases of non-financial assets					TOTAL   (6121 - 61224)	613 Valuables   (6121 - 61224)	614 Non-produced assets				TOTAL   (6141 - 6144)	TOTAL   (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	355 064	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	354 695	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	369	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	27 418	0	0	0	27 418	9 607 040
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	32 910	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	32 910	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	278	0	0	0	278	659 037
70421	Agriculture	0	0	0	0	0	0	0	278	0	0	0	278	659 037
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification     Functional classification		61 Purchases of non-financial assets											TOTAL     (61111 - 6144)		
		612 Inventories					TOTAL    (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL    (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	2 375	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	717	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	1 658	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	25 521	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	688	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	24 489	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	106	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	238	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	93 022	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	1 808	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	2 934	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	86 741	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	332	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 207	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	7 500	0	0	0	7 500	98 608	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	35 540	
7062	Community development	0	0	0	0	0	0	0	7 500	0	0	0	7 500	60 066	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	3 002	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	11 407	0	0	0	11 407	8 154 264	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 197	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	497 581	
7073	Hospital services	0	0	0	0	0	0	0	11 407	0	0	0	11 407	4 304 652	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	3 286 434	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	64 400	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	6 011	0	0	0	0	0	525 904	
7081	Recreational and sporting services	0	0	0	0	0	0	11	0	0	0	0	0	168 850	
7082	Cultural services	0	0	0	0	0	0	6 000	0	0	0	0	0	356 868	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	186	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2011/2012 fiscal year (concluded)

[illegible]



Table 4 - Economic classification of sales of non-financial assets for the 2011/2012 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>74 338</b>
<b>311</b>	<b>Fixed assets</b>	<b>74 338</b>
3111	Buildings and structures	1 231
31111	Residential buildings	1 047
31112	Non-residential buildings	0
31113	Other structures	184
3112	Machinery and equipment	56 241
31121	Vehicles	47 963
31122	Computer equipment	218
31124	Office furniture	0
31125	Other	8 060
31126	Books	0
3113	Other fixed assets	16 866
31131	Cultivated assets	16 866
31132	Intangible fixed assets	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>0</b>
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2011/2012 fiscal year

		R '000
32	<b>Net acquisition of financial assets</b>	<b>0</b>
321	<b>Domestic</b>	<b>0</b>
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	<b>Foreign</b>	<b>0</b>
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2011/2012 fiscal year

		R '000
33	<b>Net incurrence of liabilities</b>	0
331	<b>Domestic</b>	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	<b>Foreign</b>	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	196 868 826	20 598 247	217 467 073	59 909 492	20 472 550	80 382 042	297 849 115
701	GENERAL PUBLIC SERVICES	0	8 052 374	8 052 374	0	7 391 015	7 391 015	15 443 389
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	3 209 757	3 209 757	0	2 715 224	2 715 224	5 924 981
70111	Executive and legislative organs	0	1 659 212	1 659 212	0	1 131 090	1 131 090	2 790 302
70112	Financial and fiscal affairs	0	1 550 545	1 550 545	0	1 584 134	1 584 134	3 134 679
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 825 047	4 825 047	0	4 604 642	4 604 642	9 429 689
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	4 825 047	4 825 047	0	4 604 642	4 604 642	9 429 689
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	17 570	17 570	0	71 149	71 149	88 719
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
				Individual services	Collective services	Total	Individual services	Collective services	Total	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	0	0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	2 239 739	2 239 739	0	1 018 009	1 018 009	3 257 748	
7031	Police services		0	2 229 176	2 229 176	0	1 006 658	1 006 658	3 235 834	
7032	Fire protection services		0	0	0	0	0	0	0	
7033	Law courts		0	0	0	0	0	0	0	
7034	Prisons		0	0	0	0	0	0	0	
7035	R&D Public order and safety		0	10 563	10 563	0	11 351	11 351	21 914	
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS		0	7 962 230	7 962 230	0	10 865 364	10 865 364	18 827 594	
7041	General economic, commercial and labour affairs		0	575 557	575 557	0	865 674	865 674	1 441 231	
70411	General economic and commercial affairs		0	558 828	558 828	0	856 644	856 644	1 415 472	
70412	General labour affairs		0	16 729	16 729	0	9 030	9 030	25 759	
7042	Agriculture, forestry, fishing and hunting		0	3 525 224	3 525 224	0	2 188 407	2 188 407	5 713 631	
70421	Agriculture		0	3 525 224	3 525 224	0	2 188 407	2 188 407	5 713 631	
70422	Forestry		0	0	0	0	0	0	0	
70423	Fishing and hunting		0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy		0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0	0
70433	Nuclear fuels		0	0	0	0	0	0	0
70434	Other fuels		0	0	0	0	0	0	0
70435	Electricity		0	0	0	0	0	0	0
70436	Non electric energy		0	0	0	0	0	0	0
7044	Mining, manufacturing and construction		0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0	0	0	0	0
70442	Manufacturing		0	0	0	0	0	0	0
70443	Construction		0	0	0	0	0	0	0
7045	Transport		0	3 429 174	3 429 174	0	7 303 233	7 303 233	10 732 407
70451	Road transport		0	3 429 174	3 429 174	0	7 303 233	7 303 233	10 732 407
70452	Water transport		0	0	0	0	0	0	0
70453	Railway transport		0	0	0	0	0	0	0
70454	Air transport		0	0	0	0	0	0	0
70455	Pipeline and other transport		0	0	0	0	0	0	0
7046	Communication		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	78 986	78 986	0	320 643	320 643	399 629
70471	Distributive trades, storage and warehousing	0	24 345	24 345	0	36 954	36 954	61 299
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	54 641	54 641	0	103 236	103 236	157 877
70474	Multipurpose development projects	0	0	0	0	180 453	180 453	180 453
7048	R&D Economic affairs	0	353 289	353 289	0	187 407	187 407	540 696
70481	R&D General economic, commercial and labour affairs	0	21 451	21 451	0	36 280	36 280	57 731
70482	R&D Agriculture, forestry, fishing and hunting	0	321 396	321 396	0	114 296	114 296	435 692
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	4 357	4 357	0	32 908	32 908	37 265
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	6 085	6 085	0	3 923	3 923	10 008
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 014 006	1 014 006	0	536 926	536 926	1 550 932
7051	Waste management	0	75 722	75 722	0	29 352	29 352	105 074
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	27 446	27 446	0	15 185	15 185	42 631
7054	Protection of biodiversity and landscape	0	862 948	862 948	0	454 771	454 771	1 317 719
7055	R&D Environmental protection	0	9 107	9 107	0	20 864	20 864	29 971
7056	Environmental protection n.e.c.	0	38 783	38 783	0	16 754	16 754	55 537

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees						
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 329 898	1 329 898	0	661 236	661 236	1 991 134
7061	Housing development	0	950 345	950 345	0	429 774	429 774	1 380 119
7062	Community development	0	308 172	308 172	0	160 088	160 088	468 260
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	71 381	71 381	0	71 374	71 374	142 755
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	65 654 102	0	65 654 102	31 493 793	0	31 493 793	97 147 895
7072	Outpatient services	30 968	0	30 968	46 410	0	46 410	77 378
70724	Ambulance services	2 707 791	0	2 707 791	1 301 556	0	1 301 556	4 009 347
7073	Hospital services	30 608 896	0	30 608 896	13 561 527	0	13 561 527	44 170 423
7074	Public health services	31 868 456	0	31 868 456	15 697 325	0	15 697 325	47 565 781
7075	R&D Health	0	0	0	10 600	0	10 600	10 600
7076	Health n.e.c.	437 991	0	437 991	876 375	0	876 375	1 314 366
708	RECREATION, CULTURE AND RELIGION	2 190 346	0	2 190 346	1 857 764	0	1 857 764	4 048 110
7081	Recreational and sporting services	392 691	0	392 691	550 967	0	550 967	943 658
7082	Cultural services	1 765 565	0	1 765 565	1 271 845	0	1 271 845	3 037 410
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	20 339	0	20 339	20 358	0	20 358	40 697
7085	R&D Recreation, culture and religion	0	0	0	5 461	0	5 461	5 461
7086	Recreation, culture and religion n.e.c.	11 751	0	11 751	9 133	0	9 133	20 884



Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	<b>EDUCATION</b>	124 560 950	0	124 560 950	24 783 880	0	24 783 880	149 344 830
7091	Pre-primary and primary education	57 543 642	0	57 543 642	9 248 498	0	9 248 498	66 792 140
7092	Secondary education	47 864 757	0	47 864 757	4 825 163	0	4 825 163	52 689 920
7093	Post-secondary non-tertiary education (e.g. ABET)	4 146 388	0	4 146 388	3 324 267	0	3 324 267	7 470 655
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	1 239 562	0	1 239 562	204 781	0	204 781	1 444 343
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	40 656	0	40 656	40 656
7098	Education n.e.c.	13 766 601	0	13 766 601	7 140 515	0	7 140 515	20 907 116
710	<b>SOCIAL PROTECTION</b>	4 463 428	0	4 463 428	1 774 055	0	1 774 055	6 237 483
7101	Sickness and disability	42 582	0	42 582	35 733	0	35 733	78 315
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	42 582	0	42 582	35 733	0	35 733	78 315
7102	Old age	103 851	0	103 851	44 345	0	44 345	148 196
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	599 694	0	599 694	177 946	0	177 946	777 640
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	358 351	0	358 351	266 806	0	266 806	625 157
7108	R&D Social protection	15 759	0	15 759	15 341	0	15 341	31 100
7109	Social protection n.e.c.	3 343 191	0	3 343 191	1 233 884	0	1 233 884	4 577 075

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid  
divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 429 128	1 981 285	7 410 413
701	GENERAL PUBLIC SERVICES	0	107	107
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	107	107
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	107	107
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	5 429 128	1 186 439	6 615 567
7041	General economic, commercial and labour affairs	0	851 566	851 566
70411	General economic and commercial affairs	0	851 566	851 566
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	260 841	260 841
70421	Agriculture	0	260 841	260 841
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	5 429 128	22 504	5 451 632
70451	Road transport	5 429 128	22 504	5 451 632
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	48 325	48 325
70471	Distributive trades, storage and warehousing	0	32 325	32 325
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	16 000	16 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 203	3 203
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 200	3 200
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	3	3
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	47 980	47 980
7061	Housing development	0	7 122	7 122
7062	Community development	0	40 858	40 858
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	746 759	746 759
7091	Pre-primary and primary education	0	433 994	433 994
7092	Secondary education	0	312 765	312 765
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0