

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year

		R '000
1	Revenue	255 302 574
11	Taxes	5 394 398
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	5 394 398
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	19 352
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 476 631
1145	Taxes on use of goods on permission to use goods or perform activities	3 898 415
11451	Motor vehicle taxes	3 898 415
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	245 751 458
131	Foreign governments	318 446
1311	Current	318 446
1312	Capital	0
132	International institutions	127 221
1321	Current	127 221
1322	Capital	0
133	Other general government institutions	245 305 791
1331	Current	245 305 791
13311	National government	245 305 791
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
14	Other revenue	4 156 718
141	Property income	955 532
1411	Interest	934 930
1412	Dividends	37
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	20 565
142	Sales of goods and services	2 219 692
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	665 241
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 554 451
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	145 298
144	Voluntary transfers other than grants	413 541
1441	Current	413 541
14411	Non-financial public corporation	901
14412	Financial public corporation	10 000
14413	NPISH	0
14414	Households	8 756
14415	Private sector	123 326
14416	Other	270 558
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	422 655
1451	Selling of scrap and waste	7 867
1452	Stale cheques	12 314
1453	Recoveries of previous year expenditure	376 678
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	25 796

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		126 024 585	0	19 419 073	0	145 443 658
701	GENERAL PUBLIC SERVICES		4 860 226	0	727 733	0	5 587 959
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		1 731 717	0	252 892	0	1 984 609
70111	Executive and legislative services		998 327	0	151 695	0	1 150 022
70112	Financial and fiscal affairs		733 390	0	101 197	0	834 587
70113	External Affairs		0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0
7013	General services		3 111 164	0	472 620	0	3 583 784
70131	General personnel services		0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0
70133	Other general services		3 111 164	0	472 620	0	3 583 784
7014	Basic research		0	0	0	0	0
7015	R&D General public services		17 345	0	2 221	0	19 566
7016	General public services n.e.c.		0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0		
7021	Military defence	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	1 225 770	0	187 025	0	1 412 795		
7031	Police services	1 219 441	0	186 242	0	1 405 683		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	0	0	0	0	0		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	6 329	0	783	0	7 112		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	5 013 882	0	738 450	0	5 752 332		
7041	General economic, commercial and labour affairs	349 756	0	47 612	0	397 368		
70411	General economic and commercial affairs	349 756	0	47 612	0	397 368		
70412	General labour affairs	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	2 139 338	0	324 545	0	2 463 883		
70421	Agriculture	2 139 338	0	324 545	0	2 463 883		
70422	Forestry	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy		0	0	0	0	0	0
70431	Coal and other solid mineral fuels		0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0
70433	Nuclear fuels		0	0	0	0	0	0
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		0	0	0	0	0	0
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0	0	0	0
70442	Manufacturing		0	0	0	0	0	0
70443	Construction		0	0	0	0	0	0
7045	Transport		2 229 063	0	323 578	0	0	2 552 641
70451	Road transport		2 211 662	0	320 733	0	0	2 532 395
70452	Water transport		0	0	0	0	0	0
70453	Railway transport		0	0	0	0	0	0
70454	Air transport		17 401	0	2 845	0	0	20 246
70455	Pipeline and other transport		0	0	0	0	0	0
7046	Communication		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	58 165	0	7 698	0	65 863
70471	Distributive trades, storage and warehousing	16 329	0	2 219	0	18 548
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	41 836	0	5 479	0	47 315
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	237 560	0	35 017	0	272 577
70481	R&D General economic, commercial and labour affairs	9 811	0	1 220	0	11 031
70482	R&D Agriculture, forestry, fishing and hunting	225 047	0	33 389	0	258 436
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	2 702	0	408	0	3 110
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	604 053	0	88 216	0	692 269
7051	Waste management	50 672	0	7 159	0	57 831
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	5 020	0	640	0	5 660
7054	Protection of biodiversity and landscape	525 344	0	77 645	0	602 989
7055	R&D Environmental protection	5 305	0	742	0	6 047
7056	Environmental protection n.e.c.	17 712	0	2 030	0	19 742

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	866 273	0	126 316	0	992 589
7061	Housing development	602 976	0	85 806	0	688 782
7062	Community development	187 257	0	30 046	0	217 303
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	76 040	0	10 464	0	86 504
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	36 127 425	0	5 118 098	0	41 245 523
7072	Outpatient services	15 421	0	2 545	0	17 966
70724	Ambulance services	1 334 259	0	217 165	0	1 551 424
7073	Hospital services	16 723 744	0	2 257 385	0	18 981 129
7074	Public health services	17 878 812	0	2 610 612	0	20 489 424
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	175 189	0	30 391	0	205 580
708	RECREATION, CULTURE AND RELIGION	1 344 019	0	174 538	0	1 518 557
7081	Recreational and sporting services	257 739	0	32 131	0	289 870
7082	Cultural services	991 569	0	128 071	0	1 119 640
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	80 011	0	12 427	0	92 438
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	14 700	0	1 909	0	16 609

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
709	EDUCATION	73 745 415	0	11 900 246	0	85 645 661		
7091	Pre-primary and primary education	34 602 748	0	5 777 558	0	40 380 306		
7092	Secondary education	28 219 900	0	4 619 934	0	32 839 834		
7093	Post-secondary non-tertiary education (e.g. ABET)	2 654 750	0	365 907	0	3 020 657		
7094	Tertiary education	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0		
7098	Education n.e.c.	8 268 017	0	1 136 847	0	9 404 864		
710	SOCIAL PROTECTION	2 237 522	0	358 451	0	2 595 973		
7101	Sickness and disability	23 669	0	3 132	0	26 801		
71011	Sickness	0	0	0	0	0		
71012	Disability	23 669	0	3 132	0	26 801		
7102	Old age	49 829	0	8 346	0	58 175		
7103	Survivors	0	0	0	0	0		
7104	Family and children	196 027	0	32 891	0	228 918		
7105	Unemployment	0	0	0	0	0		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	204 791	0	32 027	0	236 818		
7108	R&D Social protection	6 996	0	1 083	0	8 079		
7109	Social protection n.e.c.	1 756 210	0	280 972	0	2 037 182		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	60 259 142	215 728	791 209	0	0	0	0	0	61 266 079	
701	GENERAL PUBLIC SERVICES	6 594 412	11 783	199 327	0	0	0	0	0	6 805 522	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 053 704	2 481	104 942	0	0	0	0	0	2 161 127	
70111	Executive and legislative services	970 789	1 221	27 826	0	0	0	0	0	999 836	
70112	Financial and fiscal affairs	1 082 915	1 260	77 116	0	0	0	0	0	1 161 291	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	4 520 803	9 287	93 819	0	0	0	0	0	4 623 909	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	4 520 803	9 287	93 819	0	0	0	0	0	4 623 909	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	19 905	15	566	0	0	0	0	0	20 486	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	849 037	2 504	22 788	0	0	0	0	0	0	874 329
7031	Police services	843 728	2 504	22 783	0	0	0	0	0	0	869 015
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	5 309	0	5	0	0	0	0	0	0	5 314
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 322 344	16 479	116 489	0	0	0	0	0	0	7 455 312
7041	General economic, commercial and labour affairs	663 658	770	13 125	0	0	0	0	0	0	677 553
70411	General economic and commercial affairs	663 658	770	13 125	0	0	0	0	0	0	677 553
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 630 733	5 953	54 843	0	0	0	0	0	0	1 691 529
70421	Agriculture	1 630 733	5 953	54 843	0	0	0	0	0	0	1 691 529
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	4 766 474	8 890	40 042	0	0	0	0	0	4 815 406	
70451	Road transport	4 731 197	8 526	39 903	0	0	0	0	0	4 779 626	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	16	320	0	0	0	0	0	0	336	
70454	Air transport	35 261	44	139	0	0	0	0	0	35 444	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
7047	Other industries	127 410	152	2 545	0	0	0	0	0	0	130 107
70471	Distributive trades, storage and warehousing	43 504	140	641	0	0	0	0	0	0	44 285
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	83 906	12	1 904	0	0	0	0	0	0	85 822
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	134 069	714	5 934	0	0	0	0	0	0	140 717
70481	R&D General economic, commercial and labour affairs	14 256	31	414	0	0	0	0	0	0	14 701
70482	R&D Agriculture, forestry, fishing and hunting	115 947	683	5 398	0	0	0	0	0	0	122 028
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	3 866	0	122	0	0	0	0	0	0	3 988
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	446 242	4 884	19 691	0	0	0	0	0	0	470 817
7051	Waste management	50 858	26	1 021	0	0	0	0	0	0	51 905
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	7 028	1	170	0	0	0	0	0	0	7 199
7054	Protection of biodiversity and landscape	369 839	4 820	17 181	0	0	0	0	0	0	391 840
7055	R&D Environmental protection	6 505	0	415	0	0	0	0	0	0	6 920
7056	Environmental protection n.e.c.	12 012	37	904	0	0	0	0	0	0	12 953

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		223 Other goods and services R '000	224 Use of goods and services								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
706	HOUSING AND COMMUNITY AMENITIES	769 993	7 006	41 960	0	0	0	0	0	0	818 959
7061	Housing development	440 497	6 215	31 096	0	0	0	0	0	0	477 808
7062	Community development	273 951	277	7 678	0	0	0	0	0	0	281 906
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	55 545	514	3 186	0	0	0	0	0	0	59 245
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	22 759 600	26 064	240 985	0	0	0	0	0	0	23 026 649
7072	Outpatient services	32 104	13	61	0	0	0	0	0	0	32 178
70724	Ambulance services	883 910	840	27 975	0	0	0	0	0	0	912 725
7073	Hospital services	10 231 869	12 354	51 980	0	0	0	0	0	0	10 296 203
7074	Public health services	10 742 485	12 804	160 260	0	0	0	0	0	0	10 915 549
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	869 232	53	709	0	0	0	0	0	0	869 994
708	RECREATION, CULTURE AND RELIGION	1 622 011	4 929	37 583	0	0	0	0	0	0	1 664 523
7081	Recreational and sporting services	496 015	251	4 975	0	0	0	0	0	0	501 241
7082	Cultural services	1 027 520	4 678	32 483	0	0	0	0	0	0	1 064 681
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	87 085	0	125	0	0	0	0	0	0	87 210
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	11 391	0	0	0	0	0	0	0	0	11 391

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	18 169 666	11 527	72 247	0	0	0	0	0	0	18 253 440
7091	Pre-primary and primary education	6 836 482	0	7 319	0	0	0	0	0	0	6 843 801
7092	Secondary education	4 020 291	53	3 174	0	0	0	0	0	0	4 023 518
7093	Post-secondary non-tertiary education (e.g. ABET)	1 897 852	734	3 183	0	0	0	0	0	0	1 901 769
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	5 415 041	10 740	58 571	0	0	0	0	0	0	5 484 352
710	SOCIAL PROTECTION	1 725 837	130 552	40 139	0	0	0	0	0	0	1 896 528
7101	Sickness and disability	20 689	0	38	0	0	0	0	0	0	20 727
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	20 689	0	38	0	0	0	0	0	0	20 727
7102	Old age	35 125	0	114	0	0	0	0	0	0	35 239
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	117 076	0	651	0	0	0	0	0	0	117 727
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	158 180	0	363	0	0	0	0	0	0	158 543
7108	R&D Social protection	9 651	0	0	0	0	0	0	0	0	9 651
7109	Social protection n.e.c.	1 385 116	130 552	38 973	0	0	0	0	0	0	1 554 641

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (2431 - 2438)	
70	GENERAL GOVERNMENT SERVICES	0	164 498	0	0	0	0	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0	139 262	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	138 892	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative services	0	219	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	138 673	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	370	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	370	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	4	0	0	0	0	0	0	0	0	4
7031	Police services	0	4	0	0	0	0	0	0	0	0	4
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 034	0	0	0	0	0	0	0	0	5 034
7041	General economic, commercial and labour affairs	0	40	0	0	0	0	0	0	0	0	40
70411	General economic and commercial affairs	0	40	0	0	0	0	0	0	0	0	40
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	593	0	0	0	0	0	0	0	0	593
70421	Agriculture	0	593	0	0	0	0	0	0	0	0	593
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)		
		241 To non- residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	4 361	0	0	0	0	0	0	0	0	4 361		
70451	Road transport	0	4 361	0	0	0	0	0	0	0	0	4 361		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification										TOTAL
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	2	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	37	0	0	0	0	0	0	0	0	37
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	37	0	0	0	0	0	0	0	0	37
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	33	0	0	0	0	0	0	0	0	33
7051	Waste management	0	13	0	0	0	0	0	0	0	0	13
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	20	0	0	0	0	0	0	0	0	20
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	194	0	0	0	0	0	0	0	0	194
7061	Housing development	0	113	0	0	0	0	0	0	0	0	113
7062	Community development	0	63	0	0	0	0	0	0	0	0	63
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	18	0	0	0	0	0	0	0	0	18
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	15 102	0	0	0	0	0	0	0	0	15 102
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	58	0	0	0	0	0	0	0	0	58
7073	Hospital services	0	90	0	0	0	0	0	0	0	0	90
7074	Public health services	0	395	0	0	0	0	0	0	0	0	395
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	14 559	0	0	0	0	0	0	0	0	14 559
708	RECREATION, CULTURE AND RELIGION	0	1 959	0	0	0	0	0	0	0	0	1 959
7081	Recreational and sporting services	0	476	0	0	0	0	0	0	0	0	476
7082	Cultural services	0	1 479	0	0	0	0	0	0	0	0	1 479
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	4	0	0	0	0	0	0	0	0	4

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	1 438	0	0	0	0	0	0	0	0	1 438	
7091	Pre-primary and primary education	0	267	0	0	0	0	0	0	0	0	267	
7092	Secondary education	0	133	0	0	0	0	0	0	0	0	133	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	1	0	0	0	0	0	0	0	0	1	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	1 037	0	0	0	0	0	0	0	0	1 037	
710	SOCIAL PROTECTION	0	1 472	0	0	0	0	0	0	0	0	1 472	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	84	0	0	0	0	0	0	0	0	84	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	1 388	0	0	0	0	0	0	0	0	1 388	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		25 Subsidies						TOTAL (2511 - 2522)	
		251 To public corporations			252 To private enterprises				
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		252 965	1 964 711	2 217 676	1 321 704	0	1 321 704	3 539 380
701	GENERAL PUBLIC SERVICES		30	0	30	0	0	0	30
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		0	0	0	0	0	0	0
70111	Executive and legislative services		0	0	0	0	0	0	0
70112	Financial and fiscal affairs		0	0	0	0	0	0	0
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		30	0	30	0	0	0	30
70131	General personnel services		0	0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		30	0	30	0	0	0	30
7014	Basic research		0	0	0	0	0	0	0
7015	R&D General public services		0	0	0	0	0	0	0
7016	General public services n.e.c.		0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			252 To private enterprises			TOTAL
				2511	2512	TOTAL	2521	2522	TOTAL	
				To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	(2511 - 2522)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	0	0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0	0	0	0	0	0
7031	Police services		0	0	0	0	0	0	0	0
7032	Fire protection services		0	0	0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		252 935	1 942 711	2 195 646	809 693	0	809 693	3 005 339	
7041	General economic, commercial and labour affairs		34 686	1 856 460	1 891 146	9 670	0	9 670	1 900 816	
70411	General economic and commercial affairs		34 686	1 856 460	1 891 146	9 670	0	9 670	1 900 816	
70412	General labour affairs		0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting		129 441	86 251	215 692	8 030	0	8 030	223 722	
70421	Agriculture		129 441	86 251	215 692	8 030	0	8 030	223 722	
70422	Forestry		0	0	0	0	0	0	0	
70423	Fishing and hunting		0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	57 417	0	57 417	775 898	0	775 898	833 315
70451	Road transport	57 417	0	57 417	769 105	0	769 105	826 522
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	6 793	0	6 793	6 793
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	28 137	0	28 137	16 095	0	16 095	44 232
70471	Distributive trades, storage and warehousing	28 137	0	28 137	0	0	0	28 137
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	16 095	0	16 095	16 095
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	3 254	0	3 254	0	0	0	3 254
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 254	0	3 254	0	0	0	3 254
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	22 000	22 000	0	0	0	22 000
7061	Housing development	0	22 000	22 000	0	0	0	22 000
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	512 011	0	512 011	512 011
7091	Pre-primary and primary education	0	0	0	277 722	0	277 722	277 722
7092	Secondary education	0	0	0	234 289	0	234 289	234 289
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 081	0	2 081	3 728	0	3 728
701	GENERAL PUBLIC SERVICES	2 081	0	2 081	3 728	0	3 728
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 081	0	2 081	3 728	0	3 728
70111	Executive and legislative services	2 081	0	2 081	3 728	0	3 728
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	109 453	0	1 713 969	2 225	21 823	94 484	2 230 021
701	GENERAL PUBLIC SERVICES	0	605	0	0	0	8 065	10	493 188
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	60	0	0	0	8 065	0	88 112
70111	Executive and legislative services	0	0	0	0	0	8 065	0	28 561
70112	Financial and fiscal affairs	0	60	0	0	0	0	0	59 551
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	545	0	0	0	0	10	405 076
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	545	0	0	0	0	10	405 076
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	18 500	0	878 878	0	608	898	1 044 911
7041	General economic, commercial and labour affairs	0	6 903	0	124 239	0	37	0	65 994
70411	General economic and commercial affairs	0	6 903	0	124 239	0	37	0	65 994
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 396	0	0	0	571	898	2 865
70421	Agriculture	0	1 396	0	0	0	571	898	2 865
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	2 767	0	0	0	0	0	78 610
70451	Road transport	0	2 767	0	0	0	0	0	78 610
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	1 358	0	717 237	0	0	0	720 018
70471	Distributive trades, storage and warehousing	0	5	0	0	0	0	0	5
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	1 353	0	660 244	0	0	0	663 020
70474	Multipurpose development projects	0	0	0	56 993	0	0	0	56 993
7048	R&D Economic affairs	0	6 076	0	37 402	0	0	0	43 478
70481	R&D General economic, commercial and labour affairs	0	0	0	37 402	0	0	0	37 402
70482	R&D Agriculture, forestry, fishing and hunting	0	6 076	0	0	0	0	0	6 076
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	540 469	0	0	0	553 678
7051	Waste management	0	0	0	0	0	0	0	3 481
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	540 469	0	0	0	550 150
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	47

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	1 500	0	364 173
7061	Housing development	0	0	0	0	0	0	0	154 703
7062	Community development	0	0	0	0	0	0	0	209 470
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	1 500	0	1 500
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	15 084	0	0	0	2	0	842 986
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	205 236
7073	Hospital services	0	0	0	0	0	2	0	349
7074	Public health services	0	0	0	0	0	0	0	637 401
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	15 084	0	0	0	0	0	15 084
708	RECREATION, CULTURE AND RELIGION	0	235	0	294 622	0	200	600	348 862
7081	Recreational and sporting services	0	111	0	158 292	0	200	600	216 805
7082	Cultural services	0	124	0	63 750	0	0	0	132 057
7083	Broadcasting and publishing services	0	0	0	39 035	0	0	0	39 035
7084	Religious and other community services	0	0	0	33 545	0	0	0	33 545
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		26 Grants							
				263 To other general government units							
				2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION		0	74 279	0	0	0	11 448	92 976	1	178 704
7091	Pre-primary and primary education		0	0	0	0	0	0	0	0	0
7092	Secondary education		0	453	0	0	0	0	0	0	453
7093	Post-secondary non-tertiary education (e.g. ABET)		0	2 795	0	0	0	0	0	1	2 796
7094	Tertiary education		0	15 907	0	0	0	11 448	92 976	0	120 331
7095	Education not definable by level		0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education		0	0	0	0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0	0	0	0
7098	Education n.e.c.		0	55 124	0	0	0	0	0	0	55 124
710	SOCIAL PROTECTION		0	750	0	0	2 225	0	0	21 575	24 550
7101	Sickness and disability		0	0	0	0	2 225	0	0	0	2 225
71011	Sickness		0	0	0	0	2 225	0	0	0	2 225
71012	Disability		0	0	0	0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0	0	0	0
7104	Family and children		0	7	0	0	0	0	0	0	7
7105	Unemployment		0	0	0	0	0	0	0	0	0
7106	Housing		0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.		0	0	0	0	0	0	0	0	0
7108	R&D Social protection		0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.		0	743	0	0	0	0	0	21 575	22 318

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 077 294	0	0	0	733 522	1 810 816	5 988 600
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	507 677
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	102 046
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	42 435
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	59 611
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	405 631
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	405 631
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	1 077 294	0	0	0	234 019	1 311 313	2 356 224
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	150 726	150 726	347 899
70411	General economic and commercial affairs	0	0	0	0	0	0	0	150 726	150 726	347 899
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	2 865
70421	Agriculture	0	0	0	0	0	0	0	0	0	2 865
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
Functional classification		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	720 018
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	5
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	663 020
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	56 993
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	43 478
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	37 402
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	6 076
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	553 678
7051	Waste management	0	0	0	0	0	0	0	0	0	3 481
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	550 150
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	47

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL	
										(26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	117 030	117 030	482 703
7061	Housing development	0	0	0	0	0	0	0	117 030	117 030	271 733
7062	Community development	0	0	0	0	0	0	0	0	0	209 470
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	1 500
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	858 072
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	205 236
7073	Hospital services	0	0	0	0	0	0	0	0	0	351
7074	Public health services	0	0	0	0	0	0	0	0	0	637 401
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	15 084
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	374 473	374 473	1 018 992
7081	Recreational and sporting services	0	0	0	0	0	0	0	356 187	356 187	732 195
7082	Cultural services	0	0	0	0	0	0	0	18 286	18 286	214 217
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	39 035
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	33 545
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	(2611 - 26328)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	178 704
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	453
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	2 796
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	120 331
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	55 124
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	8 000	8 000	0	32 550
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	2 225
71011	Sickness	0	0	0	0	0	0	0	0	0	0	2 225
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	7
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	8 000	8 000	0	30 318

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	298	0	298	10 495	0	10 495	759 402	0	759 402	770 195
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	187 402	0	187 402	187 402
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	10 254	0	10 254	10 254
70111	Executive and legislative services	0	0	0	0	0	0	4 112	0	4 112	4 112
70112	Financial and fiscal affairs	0	0	0	0	0	0	6 142	0	6 142	6 142
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	177 134	0	177 134	177 134
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	177 134	0	177 134	177 134
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	14	0	14	14
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification			27 Social benefits						TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	7 363	0	7 363	7 363
7031	Police services	0	0	0	0	0	0	7 363	0	7 363	7 363
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	60 184	0	60 184	60 184
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	337	0	337	337
70411	General economic and commercial affairs	0	0	0	0	0	0	337	0	337	337
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	29 454	0	29 454	29 454
70421	Agriculture	0	0	0	0	0	0	29 454	0	29 454	29 454
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	27 498	0	27 498	27 498		
70451	Road transport	0	0	0	0	0	0	27 069	0	27 069	27 069		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	429	0	429	429		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	46	0	46	46
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	6	0	6	6
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	40	0	40	40
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 849	0	2 849	2 849
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	4	0	4	4
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 844	0	2 844	2 844
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	1	0	1	1
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2 498	0	2 498	2 498
7051	Waste management	0	0	0	0	0	0	161	0	161	161
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	1	0	1	1
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	2 327	0	2 327	2 327
7055	R&D Environmental protection	0	0	0	0	0	0	1	0	1	1
7056	Environmental protection n.e.c.	0	0	0	0	0	0	8	0	8	8

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification									27 Social benefits	TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL		
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(2711 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	4 602	0	4 602	4 602	
7061	Housing development	0	0	0	0	0	0	2 456	0	2 456	2 456	
7062	Community development	0	0	0	0	0	0	2 041	0	2 041	2 041	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	105	0	105	105	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	148 479	0	148 479	148 479	
7072	Outpatient services	0	0	0	0	0	0	6	0	6	6	
70724	Ambulance services	0	0	0	0	0	0	1 597	0	1 597	1 597	
7073	Hospital services	0	0	0	0	0	0	61 486	0	61 486	61 486	
7074	Public health services	0	0	0	0	0	0	84 666	0	84 666	84 666	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	724	0	724	724	
708	RECREATION, CULTURE AND RELIGION	298	0	298	0	0	0	7 701	0	7 701	7 999	
7081	Recreational and sporting services	0	0	0	0	0	0	976	0	976	976	
7082	Cultural services	298	0	298	0	0	0	6 665	0	6 665	6 963	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	14	0	14	14	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	46	0	46	46	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification / Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	329 662	0	329 662	329 662
7091	Pre-primary and primary education	0	0	0	0	0	0	163 808	0	163 808	163 808
7092	Secondary education	0	0	0	0	0	0	104 227	0	104 227	104 227
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	12 921	0	12 921	12 921
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	48 706	0	48 706	48 706
710	SOCIAL PROTECTION	0	0	0	10 495	0	10 495	11 511	0	11 511	22 006
7101	Sickness and disability	0	0	0	0	0	0	216	0	216	216
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	216	0	216	216
7102	Old age	0	0	0	0	0	0	1 090	0	1 090	1 090
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	5 000	0	5 000	1 962	0	1 962	6 962
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	842	0	842	842
7108	R & D Social protection	0	0	0	0	0	0	30	0	30	30
7109	Social protection n.e.c.	0	0	0	5 495	0	5 495	7 371	0	7 371	12 866

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 368	6 368
701	GENERAL PUBLIC SERVICES	0	0	0	13	13
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	13	13
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	13	13
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	313	313
7091	Pre-primary and primary education	0	0	0	296	296
7092	Secondary education	0	0	0	17	17
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	6 042	6 042
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	6 042	6 042

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
				282 Miscellaneous other expense						
				2821 Current						
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 049 057	706 150	119 139	0	0	1 465 975	6 149	0	7 346 470
701	GENERAL PUBLIC SERVICES	15 587	638 209	5 641	0	0	79 003	2 304	0	740 744
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	5 205	3 894	541	0	0	22 541	2 268	0	34 449
70111	Executive and legislative services	5 157	3 858	348	0	0	9 700	2 268	0	21 331
70112	Financial and fiscal affairs	48	36	193	0	0	12 841	0	0	13 118
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	10 382	634 313	5 085	0	0	56 452	36	0	706 268
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	10 382	634 313	5 085	0	0	56 452	36	0	706 268
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	2	15	0	0	10	0	0	27
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 274	37	463	0	0	29 455	595	0
7031	Police services	1 274	37	457	0	0	29 377	595	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	6	0	0	78	0	84
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	143 843	24 013	17 717	0	0	515 705	3 085	0
7041	General economic, commercial and labour affairs	115 904	9 009	4 970	0	0	2 760	21	0
70411	General economic and commercial affairs	115 904	9 009	4 970	0	0	2 760	21	0
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	21 869	1 865	9 701	0	0	459 629	14	0
70421	Agriculture	21 869	1 865	9 701	0	0	459 629	14	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	2 884	13 114	2 641	0	0	50 752	3 045	72 436
70451	Road transport	2 884	13 114	2 637	0	0	50 678	3 045	72 358
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	4	0	0	74	0	78
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	3 179	9	83	0	0	965	4	4 240
70471	Distributive trades, storage and warehousing	2 529	0	21	0	0	54	0	2 604
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	650	9	62	0	0	911	4	1 636
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	7	16	322	0	0	1 599	1	1 945
70481	R&D General economic, commercial and labour affairs	0	3	1	0	0	105	1	110
70482	R&D Agriculture, forestry, fishing and hunting	7	13	321	0	0	1 474	0	1 815
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	20	0	20
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 103	937	1 141	0	0	6 948	62	10 191
7051	Waste management	2	707	27	0	0	354	3	1 093
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	2	0	0	34	0	36
7054	Protection of biodiversity and landscape	1 011	225	1 099	0	0	6 268	56	8 659
7055	R&D Environmental protection	90	0	0	0	0	26	0	116
7056	Environmental protection n.e.c.	0	5	13	0	0	266	3	287

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	231	30 188	5 026	0	0	12 655	13	0	48 113
7061	Housing development	64	30 130	2 835	0	0	10 611	7	0	43 647
7062	Community development	166	41	1 415	0	0	1 548	2	0	3 172
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	1	17	776	0	0	496	4	0	1 294
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	1 369 114	8 007	14 303	0	0	365 104	0	0	1 756 528
7072	Outpatient services	607	0	3	0	0	9	0	0	619
70724	Ambulance services	20 932	1 078	1 361	0	0	8 379	0	0	31 750
7073	Hospital services	193 166	3 126	5 413	0	0	25 379	0	0	227 084
7074	Public health services	1 154 394	3 781	7 413	0	0	331 143	0	0	1 496 731
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	15	22	113	0	0	194	0	0	344
708	RECREATION, CULTURE AND RELIGION	365 787	1 120	1 417	0	0	18 323	28	0	386 675
7081	Recreational and sporting services	48 118	9	91	0	0	1 235	8	0	49 461
7082	Cultural services	72 072	1 111	1 326	0	0	17 001	20	0	91 530
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	244 969	0	0	0	0	80	0	0	245 049
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	628	0	0	0	0	7	0	0	635

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses							
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	55 371	3 550	29 057	0	0	199 370	61	0	287 409	
7091	Pre-primary and primary education	0	695	6 751	0	0	2 360	0	0	9 806	
7092	Secondary education	0	892	2 919	0	0	21 428	0	0	25 239	
7093	Postsecondary non tertiary education (e.g. ABET)	34 526	153	396	0	0	65 224	0	0	100 299	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	11 100	0	0	0	0	0	0	0	11 100	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	9 745	1 810	18 991	0	0	110 358	61	0	140 965	
710	SOCIAL PROTECTION	3 096 747	89	44 374	0	0	239 412	1	0	3 380 623	
7101	Sickness and disability	227 079	0	0	0	0	2 092	0	0	229 171	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	227 079	0	0	0	0	2 092	0	0	229 171	
7102	Old age	510 442	1	0	0	0	6 203	0	0	516 646	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	1 508 997	6	0	0	0	20 243	0	0	1 529 246	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	247 029	1	5	0	0	3 450	0	0	250 485	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	603 200	81	44 369	0	0	207 424	1	0	855 075	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 311	2 359	0	45 977	54 647
701	GENERAL PUBLIC SERVICES	0	0	0	255	255
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	255	255
70111	Executive and legislative services	0	0	0	105	105
70112	Financial and fiscal affairs	0	0	0	150	150
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 311	2 129	0	45 443	53 883
7041	General economic, commercial and labour affairs	6 311	0	0	943	7 254
70411	General economic and commercial affairs	6 311	0	0	943	7 254
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	14	0	32 602	32 616
70421	Agriculture	0	14	0	32 602	32 616
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	11 875	11 875
70451	Road transport	0	0	0	1 875	1 875
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	10 000	10 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 115	0	0	2 115
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	2 115	0	0	2 115
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	23	23
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	23	23
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	230	0	12	242
7051	Waste management	0	6	0	1	7
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	0	1
7054	Protection of biodiversity and landscape	0	131	0	11	142
7055	R&D Environmental protection	0	20	0	0	20
7056	Environmental protection n.e.c.	0	72	0	0	72

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	263	263
7072	Outpatient services	0	0	0	1	1
70724	Ambulance services	0	0	0	11	11
7073	Hospital services	0	0	0	132	132
7074	Public health services	0	0	0	116	116
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	3	3
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	4	4
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	4	4
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	22 810	10 340 822	93	0	307 558	0	0	10 671 283	18 078 768
701	GENERAL PUBLIC SERVICES	10 000	14 681	0	0	0	0	0	24 681	765 693
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	14 681	0	0	0	0	0	14 681	49 385
70111	Executive and legislative services	0	14 681	0	0	0	0	0	14 681	36 117
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	13 268
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	10 000	0	0	0	0	0	0	10 000	716 281
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	10 000	0	0	0	0	0	0	10 000	716 281
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	27
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	31 824	
7031	Police services	0	0	0	0	0	0	0	0	31 740	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	84	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	94 940	93	0	307 558	0	0	402 591	1 160 837	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	139 918	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	139 918	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	92 631	0	0	12 000	0	0	104 631	630 325	
70421	Agriculture	0	92 631	0	0	12 000	0	0	104 631	630 325	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
		282 Miscellaneous other expense							TOTAL		
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	2 309	0	0	0	0	0	2 309	86 620	
70451	Road transport	0	2 309	0	0	0	0	0	2 309	76 542	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	10 078	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	295 558	0	0	295 558	301 913
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	2 604
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	3 751
70474	Multipurpose development projects	0	0	0	0	295 558	0	0	295 558	295 558
7048	R&D Economic affairs	0	0	93	0	0	0	0	93	2 061
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	110
70482	R&D Agriculture, forestry, fishing and hunting	0	0	93	0	0	0	0	93	1 931
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	20
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	10 433
7051	Waste management	0	0	0	0	0	0	0	0	1 100
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	37
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	8 801
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	136
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	359

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	10 231 151	0	0	0	0	0	10 231 151	10 279 264
7061	Housing development	0	10 227 451	0	0	0	0	0	10 227 451	10 271 098
7062	Community development	0	0	0	0	0	0	0	0	3 172
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	3 700	0	0	0	0	0	3 700	4 994
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	1 756 791
7072	Outpatient services	0	0	0	0	0	0	0	0	620
70724	Ambulance services	0	0	0	0	0	0	0	0	31 761
7073	Hospital services	0	0	0	0	0	0	0	0	227 216
7074	Public health services	0	0	0	0	0	0	0	0	1 496 847
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	347
708	RECREATION, CULTURE AND RELIGION	10 956	0	0	0	0	0	0	10 956	397 631
7081	Recreational and sporting services	99	0	0	0	0	0	0	99	49 560
7082	Cultural services	10 857	0	0	0	0	0	0	10 857	102 387
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	245 049
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	635

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 849	42	0	0	0	0	0	1 891	289 617
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	10 102
7092	Secondary education	0	0	0	0	0	0	0	0	25 256
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	100 303
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	11 100
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	1 849	42	0	0	0	0	0	1 891	142 856
710	SOCIAL PROTECTION	5	8	0	0	0	0	0	13	3 386 678
7101	Sickness and disability	0	0	0	0	0	0	0	0	229 171
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	229 171
7102	Old age	5	0	0	0	0	0	0	5	516 651
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 529 246
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	250 485
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	8	0	0	0	0	0	8	861 125

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	179 520	8 615 481	16 812 708	586 843	734 180	209 887	1 654 965	0	3 385	86 018	28 882 987
701	GENERAL PUBLIC SERVICES	3 715	452 175	566 731	23 515	146 141	24 092	46 425	0	0	16 098	1 278 892
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1 078	4 062	12 307	45 395	12 357	12 864	0	0	8 142	96 205
70111	Executive and legislative services	0	1 078	3 843	8 517	11 507	6 867	8 622	0	0	6 015	46 449
70112	Financial and fiscal affairs	0	0	219	3 790	33 888	5 490	4 242	0	0	2 127	49 756
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	3 715	451 097	562 344	11 089	100 574	11 726	33 327	0	0	7 927	1 181 799
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	3 715	451 097	562 344	11 089	100 574	11 726	33 327	0	0	7 927	1 181 799
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	325	119	172	9	234	0	0	29	888
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	12 069	20 945	38 650	28 145	2 882	27 258	0	0	224	130 173
7031	Police services	0	12 069	20 945	38 650	28 099	2 824	27 236	0	0	200	130 023
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	46	58	22	0	0	24	150
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	94	184 649	14 862 669	147 619	112 705	25 120	188 450	0	3 385	20 631	15 545 322
7041	General economic, commercial and labour affairs	0	1 154	862	999	11 242	7 860	3 177	0	0	2 692	27 986
70411	General economic and commercial affairs	0	1 154	862	999	11 242	7 860	3 177	0	0	2 692	27 986
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	94	65 443	211 488	34 260	47 865	6 783	125 206	0	2 219	6 364	499 722
70421	Agriculture	94	65 443	211 488	34 260	47 865	6 783	125 206	0	2 219	6 364	499 722
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	89 164	14 649 848	109 945	48 793	9 080	52 516	0	0	10 965	14 970 311		
70451	Road transport	0	79 036	7 108 833	109 518	48 767	9 051	52 184	0	0	10 965	7 418 354		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	7 541 015	0	0	0	0	0	0	0	7 541 015		
70454	Air transport	0	10 128	0	427	26	29	332	0	0	0	10 942		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	0	0	68	428	1 176	574	832	0	0	457	3 535
70471	Distributive trades, storage and warehousing	0	0	0	58	394	273	232	0	0	16	973
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	68	370	782	301	600	0	0	441	2 562
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	28 888	403	1 987	3 629	823	6 719	0	1 166	153	43 768
70481	R&D General economic, commercial and labour affairs	0	0	21	20	298	157	90	0	0	140	726
70482	R&D Agriculture, forestry, fishing and hunting	0	28 888	382	1 967	3 305	596	6 625	0	1 166	13	42 942
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	26	70	4	0	0	0	100
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	60 984	7 199	2 370	6 052	21 926	2 099	12 301	0	0	6 822	119 753
7051	Waste management	0	113	44	301	11 874	325	945	0	0	281	13 883
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	47	0	23	405	16	1 301	0	0	0	1 792
7054	Protection of biodiversity and landscape	60 984	7 039	2 281	5 496	9 371	1 690	9 864	0	0	6 177	102 902
7055	R&D Environmental protection	0	0	0	56	108	11	46	0	0	0	221
7056	Environmental protection n.e.c.	0	0	45	176	168	57	145	0	0	364	955

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	39 495	11 380	6 222	30 241	8 609	4 008	0	0	785	100 740
7061	Housing development	0	36 729	18	2 455	21 927	4 725	2 830	0	0	95	68 779
7062	Community development	0	2 725	3 320	3 411	4 710	3 317	774	0	0	5	18 262
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	41	8 042	356	3 604	567	404	0	0	685	13 699
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 334 281	944 435	289 863	110 906	23 086	1 200 624	0	0	10 431	5 913 626
7072	Outpatient services	0	17	15	0	20	148	59	0	0	0	259
70724	Ambulance services	0	80 164	10 994	176 346	13 041	1 174	68 536	0	0	11	350 266
7073	Hospital services	0	1 162 835	304 452	23 430	23 712	8 144	762 131	0	0	60	2 284 764
7074	Public health services	0	2 089 859	628 383	88 180	69 652	12 903	350 787	0	0	10 359	3 250 123
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	1 406	591	1 907	4 481	717	19 111	0	0	1	28 214
708	RECREATION, CULTURE AND RELIGION	49 761	207 069	11 690	12 406	29 089	6 997	15 866	0	0	792	333 670
7081	Recreational and sporting services	2 193	97 616	5 925	1 524	6 345	1 569	3 921	0	0	585	119 678
7082	Cultural services	47 568	109 453	5 765	10 874	21 853	5 120	11 908	0	0	207	212 748
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	8	824	308	37	0	0	0	1 177
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	67	0	0	0	0	0	67

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	0	4 113 581	271 592	26 635	206 409	99 731	89 077	0	0	14 548	4 821 573
7091	Pre-primary and primary education	0	1 592 940	20 462	426	42 549	29 891	22 283	0	0	0	1 708 551
7092	Secondary education	0	792 701	10 776	80	40 517	21 387	7 779	0	0	1 901	875 141
7093	Post-secondary non-tertiary education (e.g. ABET)	0	98 207	8 080	2 234	6 202	1 701	24 927	0	0	0	141 351
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 629 733	232 274	23 895	117 141	46 752	34 088	0	0	12 647	2 096 530
710	SOCIAL PROTECTION	64 966	264 963	120 896	35 881	48 618	17 271	70 956	0	0	15 687	639 238
7101	Sickness and disability	123	0	0	0	116	101	595	0	0	0	935
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	123	0	0	0	116	101	595	0	0	0	935
7102	Old age	239	24 636	1 455	0	116	103	1 042	0	0	0	27 591
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	11 044	70 189	22 526	0	1 500	609	7 095	0	0	12 441	125 404
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	51 428	51 236	5 029	394	972	1 091	27 705	0	0	0	137 855
7108	R&D Social protection	0	0	0	0	18	39	0	0	0	0	57
7109	Social protection n.e.c.	2 132	118 902	91 886	35 487	45 896	15 328	34 519	0	0	3 246	347 396

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification												TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)	
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		6121 Strategic stocks	6122 Other inventories												
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	177	32 621	0	0	0	32 621	28 915 785	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	177	2 921	0	0	0	2 921	1 281 990	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	172	0	0	0	0	0	96 377	
70111	Executive and legislative services	0	0	0	0	0	0	172	0	0	0	0	0	46 621	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	49 756	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	2 921	0	0	0	2 921	1 184 720	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	2 921	0	0	0	2 921	1 184 720	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	5	0	0	0	0	0	893	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification												61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)			
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	130 173		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	130 023		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	150		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	15 994	0	0	0	15 994	15 561 316		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	27 986		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	27 986		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	158	0	0	0	158	499 880		
70421	Agriculture	0	0	0	0	0	0	0	158	0	0	0	158	499 880		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	15 836	0	0	0	15 836	14 986 147
70451	Road transport	0	0	0	0	0	0	0	15 836	0	0	0	15 836	7 434 190
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	7 541 015
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	10 942
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets			6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	3 535	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	973	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	2 562	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	43 768	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	726	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	42 942	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	100	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	119 753	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	13 883	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	1 792	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	102 902	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	221	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	955	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					61 Purchases of non-financial assets							TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	1 180	0	0	0	1 180	101 920	
7061	Housing development	0	0	0	0	0	0	0	827	0	0	0	827	69 606	
7062	Community development	0	0	0	0	0	0	0	280	0	0	0	280	18 542	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	73	0	0	0	73	13 772	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	5 913 626	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	259	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	350 266	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	2 284 764	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	3 250 123	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	28 214	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	333 670	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	119 678	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	212 748	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	1 177	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	67	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification												TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)	
		612 Inventories													
		6121 Strategic stocks	6122 Other inventories												
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	11 614	0	0	0	11 614	4 833 187	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	1 710	0	0	0	1 710	1 710 261	
7092	Secondary education	0	0	0	0	0	0	0	9 904	0	0	0	9 904	885 045	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	141 351	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 096 530	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	912	0	0	0	912	640 150	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	935	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	935	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	27 591	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	125 404	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	137 855	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	57	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	912	0	0	0	912	348 308	

Table 4 - Economic classification of sales of non-financial assets for the 2008/2009 fiscal year

		R '000
31	Sales of non-financial assets	106 402
311	Fixed assets	91 834
3111	Buildings and structures	6 839
31111	Residential buildings	6 839
31112	Non-residential buildings	0
31113	Other structures	0
3112	Machinery and equipment	70 189
31121	Vehicles	44 364
31122	Computer equipment	373
31124	Office furniture	263
31125	Other	25 189
31126	Books	0
3113	Other fixed assets	14 806
31131	Cultivated assets	14 806
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	14 568
3141	Land	14 568
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2008/2009 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2008/2009 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	131 005 714	14 437 944	145 443 658	44 841 140	16 424 939	61 266 079	206 709 737
701	GENERAL PUBLIC SERVICES	0	5 587 959	5 587 959	0	6 805 522	6 805 522	12 393 481
7011	Executive and legislative services, financial and fiscal affairs,	0	1 984 609	1 984 609	0	2 161 127	2 161 127	4 145 736
70111	Executive and legislative services	0	1 150 022	1 150 022	0	999 836	999 836	2 149 858
70112	Financial and fiscal affairs	0	834 587	834 587	0	1 161 291	1 161 291	1 995 878
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 583 784	3 583 784	0	4 623 909	4 623 909	8 207 693
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	3 583 784	3 583 784	0	4 623 909	4 623 909	8 207 693
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	19 566	19 566	0	20 486	20 486	40 052
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 412 795	1 412 795	0	874 329	874 329	2 287 124
7031	Police services	0	1 405 683	1 405 683	0	869 015	869 015	2 274 698
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	7 112	7 112	0	5 314	5 314	12 426
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 752 332	5 752 332	0	7 455 312	7 455 312	13 207 644
7041	General economic, commercial and labour affairs	0	397 368	397 368	0	677 553	677 553	1 074 921
70411	General economic and commercial affairs	0	397 368	397 368	0	677 553	677 553	1 074 921
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	2 463 883	2 463 883	0	1 691 529	1 691 529	4 155 412
70421	Agriculture	0	2 463 883	2 463 883	0	1 691 529	1 691 529	4 155 412
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	2 552 641	2 552 641	0	4 815 406	4 815 406	7 368 047
70451	Road transport	0	2 532 395	2 532 395	0	4 779 626	4 779 626	7 312 021
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	336	336	336
70454	Air transport	0	20 246	20 246	0	35 444	35 444	55 690
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	65 863	65 863	0	130 107	130 107	195 970
70471	Distributive trades, storage and warehousing	0	18 548	18 548	0	44 285	44 285	62 833
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	47 315	47 315	0	85 822	85 822	133 137
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	272 577	272 577	0	140 717	140 717	413 294
70481	R&D General economic, commercial and labour affairs	0	11 031	11 031	0	14 701	14 701	25 732
70482	R&D Agriculture, forestry, fishing and hunting	0	258 436	258 436	0	122 028	122 028	380 464
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	3 110	3 110	0	3 988	3 988	7 098
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	692 269	692 269	0	470 817	470 817	1 163 086
7051	Waste management	0	57 831	57 831	0	51 905	51 905	109 736
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	5 660	5 660	0	7 199	7 199	12 859
7054	Protection of biodiversity and landscape	0	602 989	602 989	0	391 840	391 840	994 829
7055	R&D Environmental protection	0	6 047	6 047	0	6 920	6 920	12 967
7056	Environmental protection n.e.c.	0	19 742	19 742	0	12 953	12 953	32 695

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	992 589	992 589	0	818 959	818 959	1 811 548
7061	Housing development	0	688 782	688 782	0	477 808	477 808	1 166 590
7062	Community development	0	217 303	217 303	0	281 906	281 906	499 209
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	86 504	86 504	0	59 245	59 245	145 749
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	41 245 523	0	41 245 523	23 026 649	0	23 026 649	64 272 172
7072	Outpatient services	17 966	0	17 966	32 178	0	32 178	50 144
70724	Ambulance services	1 551 424	0	1 551 424	912 725	0	912 725	2 464 149
7073	Hospital services	18 981 129	0	18 981 129	10 296 203	0	10 296 203	29 277 332
7074	Public health services	20 489 424	0	20 489 424	10 915 549	0	10 915 549	31 404 973
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	205 580	0	205 580	869 994	0	869 994	1 075 574
708	RECREATION, CULTURE AND RELIGION	1 518 557	0	1 518 557	1 664 523	0	1 664 523	3 183 080
7081	Recreational and sporting services	289 870	0	289 870	501 241	0	501 241	791 111
7082	Cultural services	1 119 640	0	1 119 640	1 064 681	0	1 064 681	2 184 321
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	92 438	0	92 438	87 210	0	87 210	179 648
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 609	0	16 609	11 391	0	11 391	28 000

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Individual and collective services (continued)		Economic classification			Use of goods and services			TOTAL
		Compensation of employees						
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	85 645 661	0	85 645 661	18 253 440	0	18 253 440	103 899 101
7091	Pre-primary and primary education	40 380 306	0	40 380 306	6 843 801	0	6 843 801	47 224 107
7092	Secondary education	32 839 834	0	32 839 834	4 023 518	0	4 023 518	36 863 352
7093	Post-secondary non-tertiary education (e.g. ABET)	3 020 657	0	3 020 657	1 901 769	0	1 901 769	4 922 426
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	9 404 864	0	9 404 864	5 484 352	0	5 484 352	14 889 216
710	SOCIAL PROTECTION	2 595 973	0	2 595 973	1 896 528	0	1 896 528	4 492 501
7101	Sickness and disability	26 801	0	26 801	20 727	0	20 727	47 528
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	26 801	0	26 801	20 727	0	20 727	47 528
7102	Old age	58 175	0	58 175	35 239	0	35 239	93 414
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	228 918	0	228 918	117 727	0	117 727	346 645
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	236 818	0	236 818	158 543	0	158 543	395 361
7108	R&D Social protection	8 079	0	8 079	9 651	0	9 651	17 730
7109	Social protection n.e.c.	2 037 182	0	2 037 182	1 554 641	0	1 554 641	3 591 823

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	451 828	3 087 552	3 539 380
701	GENERAL PUBLIC SERVICES	0	30	30
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	30	30
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	30	30
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	451 828	2 553 511	3 005 339
7041	General economic, commercial and labor affairs	0	1 900 816	1 900 816
70411	General economic and commercial affairs	0	1 900 816	1 900 816
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	223 722	223 722
70421	Agriculture	0	223 722	223 722
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	451 828	381 487	833 315
70451	Road transport	451 828	374 694	826 522
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	6 793	6 793
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	44 232	44 232
70471	Distributive trades, storage and warehousing	0	28 137	28 137
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	16 095	16 095
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 254	3 254
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 254	3 254
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	22 000	22 000
7061	Housing development	0	22 000	22 000
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	512 011	512 011
7091	Pre-primary and primary education	0	277 722	277 722
7092	Secondary education	0	234 289	234 289
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0