

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
1	Revenue	214 570 027
11	Taxes	5 195 702
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	5 195 702
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	20 115
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 395 428
1145	Taxes on use of goods on permission to use goods or perform activities	3 780 159
11451	Motor vehicle taxes	3 780 159
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

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		R '000
12	<b>Social contributions</b>	0
121	<b>Social security contributions</b>	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	<b>Other social contributions</b>	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	<b>Grants</b>	205 297 036
131	<b>Foreign governments</b>	63 617
1311	Current	63 617
1312	Capital	0
132	<b>International institutions</b>	236 771
1321	Current	236 771
1322	Capital	0
133	<b>Other general government institutions</b>	204 996 648
1331	Current	204 996 648
13311	National government	204 996 648
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
14	Other revenue	4 077 289
141	Property income	1 292 894
1411	Interest	1 279 281
1412	Dividends	29
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	13 584
142	Sales of goods and services	2 003 467
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	574 240
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 429 227
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
143	Fines, penalties and forfeits	125 355
144	Voluntary transfers other than grants	151 220
1441	Current	151 220
14411	Non-financial public corporation	10 080
14412	Financial public corporation	19 796
14413	NPISH	0
14414	Households	11 713
14415	Private sector	2 516
14416	Other	107 115
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	504 353
1451	Selling of scrap and waste	9 401
1452	Stale cheques	17 483
1453	Recoveries of previous year expenditure	458 803
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	18 666

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	103 436 422	0	16 411 112	0	119 847 534	
701	GENERAL PUBLIC SERVICES	3 949 106	0	605 070	0	4 554 176	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 392 668	0	211 096	0	1 603 764	
70111	Executive and legislative services	809 016	0	127 541	0	936 557	
70112	Financial and fiscal affairs	583 652	0	83 555	0	667 207	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	2 538 829	0	391 617	0	2 930 446	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	2 538 829	0	391 617	0	2 930 446	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	17 609	0	2 357	0	19 966	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	1 026 049	0	153 063	0	1 179 112
7031	Police services	1 021 124	0	152 486	0	1 173 610
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	4 925	0	577	0	5 502
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	4 142 701	0	623 828	0	4 766 529
7041	General economic, commercial and labour affairs	274 631	0	42 768	0	317 399
70411	General economic and commercial affairs	274 631	0	42 768	0	317 399
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 874 090	0	292 795	0	2 166 885
70421	Agriculture	1 874 090	0	292 795	0	2 166 885
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

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				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0		
70443	Construction	0	0	0	0	0		
7045	Transport	1 706 266	0	245 438	0	1 951 704		
70451	Road transport	1 691 071	0	242 908	0	1 933 979		
70452	Water transport	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0		
70454	Air transport	15 195	0	2 530	0	17 725		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	0	0	0	0		

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		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	95 819	0	13 901	0	109 720
70471	Distributive trades, storage and warehousing	20 128	0	2 900	0	23 028
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	75 691	0	11 001	0	86 692
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	191 895	0	28 926	0	220 821
70481	R&D General economic, commercial and labour affairs	2 951	0	362	0	3 313
70482	R&D Agriculture, forestry, fishing and hunting	186 295	0	28 160	0	214 455
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	2 649	0	404	0	3 053
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	438 558	0	63 839	0	502 397
7051	Waste management	61 808	0	9 075	0	70 883
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	5 139	0	554	0	5 693
7054	Protection of biodiversity and landscape	365 380	0	53 403	0	418 783
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	6 231	0	807	0	7 038



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		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	717 112	0	106 287	0	823 399	
7061	Housing development	428 042	0	61 146	0	489 188	
7062	Community development	223 854	0	34 507	0	258 361	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	65 216	0	10 634	0	75 850	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	29 699 641	0	4 240 045	0	33 939 686	
7072	Outpatient services	17 959	0	3 233	0	21 192	
70724	Ambulance services	1 093 680	0	170 753	0	1 264 433	
7073	Hospital services	14 067 034	0	1 935 243	0	16 002 277	
7074	Public health services	14 344 235	0	2 103 178	0	16 447 413	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	176 733	0	27 638	0	204 371	
708	RECREATION, CULTURE AND RELIGION	1 046 566	0	135 193	0	1 181 759	
7081	Recreational and sporting services	200 231	0	26 040	0	226 271	
7082	Cultural services	775 823	0	99 337	0	875 160	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	56 397	0	7 937	0	64 334	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	14 115	0	1 879	0	15 994	

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		R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>60 717 274</b>	<b>0</b>	<b>10 210 086</b>	<b>0</b>	<b>70 927 360</b>
7091	Pre-primary and primary education	29 234 126	0	4 986 238	0	34 220 364
7092	Secondary education	22 809 126	0	3 891 552	0	26 700 678
7093	Post-secondary non-tertiary education (e.g. ABET)	2 111 149	0	327 545	0	2 438 694
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	6 562 873	0	1 004 751	0	7 567 624
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>1 699 415</b>	<b>0</b>	<b>273 701</b>	<b>0</b>	<b>1 973 116</b>
7101	Sickness and disability	22 638	0	2 725	0	25 363
71011	Sickness	0	0	0	0	0
71012	Disability	22 638	0	2 725	0	25 363
7102	Old age	41 223	0	7 250	0	48 473
7103	Survivors	0	0	0	0	0
7104	Family and children	145 939	0	26 172	0	172 111
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	149 744	0	24 890	0	174 634
7108	R&D Social protection	7 618	0	1 056	0	8 674
7109	Social protection n.e.c.	1 332 253	0	211 608	0	1 543 861

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	47 914 599	96 507	311 750	0	0	0	0	0	151 871	48 474 727
701	GENERAL PUBLIC SERVICES	4 932 474	7 793	103 931	0	0	0	0	0	0	5 044 198
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 525 147	1 246	76 234	0	0	0	0	0	0	1 602 627
70111	Executive and legislative services	795 166	846	22 578	0	0	0	0	0	0	818 590
70112	Financial and fiscal affairs	729 981	400	53 656	0	0	0	0	0	0	784 037
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	3 397 615	6 543	27 558	0	0	0	0	0	0	3 431 716
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	3 397 615	6 543	27 558	0	0	0	0	0	0	3 431 716
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	9 712	4	139	0	0	0	0	0	0	9 855
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	692 064	1 562	10 602	0	0	0	0	0	0	704 228
7031	Police services	687 667	1 562	10 582	0	0	0	0	0	0	699 811
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	4 397	0	20	0	0	0	0	0	0	4 417
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 750 089	13 450	46 774	0	0	0	0	0	151 870	4 962 183
7041	General economic, commercial and labour affairs	394 540	1 801	7 795	0	0	0	0	0	0	404 136
70411	General economic and commercial affairs	394 540	1 801	7 795	0	0	0	0	0	0	404 136
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 129 460	4 060	19 375	0	0	0	0	0	4	1 152 899
70421	Agriculture	1 129 460	4 060	19 375	0	0	0	0	0	4	1 152 899
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

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Functional classification		Economic classification									TOTAL  (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	2 911 213	6 804	14 502	0	0	0	0	151 865	3 084 384	
70451	Road transport	2 889 029	6 514	14 367	0	0	0	0	151 865	3 061 775	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	972	280	0	0	0	0	0	0	1 252	
70454	Air transport	21 212	10	135	0	0	0	0	0	21 357	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

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Functional classification		Economic classification									TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	207 119	490	2 589	0	0	0	0	0	0	210 198
70471	Distributive trades, storage and warehousing	22 520	157	579	0	0	0	0	0	0	23 256
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	81 590	333	2 010	0	0	0	0	0	0	83 933
70474	Multipurpose development projects	103 009	0	0	0	0	0	0	0	0	103 009
7048	R&D Economic affairs	107 757	295	2 513	0	0	0	0	0	1	110 566
70481	R&D General economic, commercial and labour affairs	8 148	5	17	0	0	0	0	0	0	8 170
70482	R&D Agriculture, forestry, fishing and hunting	91 768	290	2 444	0	0	0	0	0	1	94 503
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	7 841	0	52	0	0	0	0	0	0	7 893
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	361 599	4 639	6 432	0	0	0	0	0	0	372 670
7051	Waste management	41 461	180	858	0	0	0	0	0	0	42 499
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	4 320	0	109	0	0	0	0	0	0	4 429
7054	Protection of biodiversity and landscape	312 228	4 435	5 382	0	0	0	0	0	0	322 045
7055	R&D Environmental protection	240	0	0	0	0	0	0	0	0	240
7056	Environmental protection n.e.c.	3 350	24	83	0	0	0	0	0	0	3 457

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	625 477	3 953	14 378	0	0	0	0	0	0	643 808
7061	Housing development	352 816	2 907	9 444	0	0	0	0	0	0	365 167
7062	Community development	224 778	875	3 173	0	0	0	0	0	0	228 826
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	47 883	171	1 761	0	0	0	0	0	0	49 815
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	19 487 024	31 589	52 563	0	0	0	0	0	0	19 571 176
7072	Outpatient services	37 706	13	70	0	0	0	0	0	0	37 789
70724	Ambulance services	681 206	880	1 817	0	0	0	0	0	0	683 903
7073	Hospital services	8 873 851	21 717	24 359	0	0	0	0	0	0	8 919 927
7074	Public health services	9 313 439	8 888	25 399	0	0	0	0	0	0	9 347 726
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	580 822	91	918	0	0	0	0	0	0	581 831
708	RECREATION, CULTURE AND RELIGION	1 213 813	3 896	16 036	0	0	0	0	0	1	1 233 746
7081	Recreational and sporting services	341 229	576	3 884	0	0	0	0	0	0	345 689
7082	Cultural services	831 995	3 320	12 127	0	0	0	0	0	1	847 443
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	22 593	0	25	0	0	0	0	0	0	22 618
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 996	0	0	0	0	0	0	0	0	17 996

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	14 703 216	24 169	40 484	0	0	0	0	0	0	14 767 869
7091	Pre-primary and primary education	5 152 238	0	3 974	0	0	0	0	0	0	5 156 212
7092	Secondary education	3 752 308	0	1 738	0	0	0	0	0	0	3 754 046
7093	Post-secondary non-tertiary education (e.g. ABET)	1 404 893	487	1 423	0	0	0	0	0	0	1 406 803
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	4 393 777	23 682	33 349	0	0	0	0	0	0	4 450 808
710	SOCIAL PROTECTION	1 148 843	5 456	20 550	0	0	0	0	0	0	1 174 849
7101	Sickness and disability	13 516	0	33	0	0	0	0	0	0	13 549
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	13 516	0	33	0	0	0	0	0	0	13 549
7102	Old age	23 945	0	114	0	0	0	0	0	0	24 059
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	98 519	0	123	0	0	0	0	0	0	98 642
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	125 081	0	108	0	0	0	0	0	0	125 189
7108	R&D Social protection	4 995	0	0	0	0	0	0	0	0	4 995
7109	Social protection n.e.c.	882 787	5 456	20 172	0	0	0	0	0	0	908 415



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2438)
70	GENERAL GOVERNMENT SERVICES	0	819	0	0	0	0	0	0	0	0	0	819
701	GENERAL PUBLIC SERVICES	0	180	0	0	0	0	0	0	0	0	0	180
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	180	0	0	0	0	0	0	0	0	0	180
70111	Executive and legislative services	0	180	0	0	0	0	0	0	0	0	0	180
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	500	0	0	0	0	0	0	0	0	500
7041	General economic, commercial and labour affairs	0	16	0	0	0	0	0	0	0	0	16
70411	General economic and commercial affairs	0	16	0	0	0	0	0	0	0	0	16
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	424	0	0	0	0	0	0	0	0	424
70421	Agriculture	0	424	0	0	0	0	0	0	0	0	424
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL  (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	6	0	0	0	0	0	0	0	0	0	6
70471	Distributive trades, storage and warehousing	0	3	0	0	0	0	0	0	0	0	0	3
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3	0	0	0	0	0	0	0	0	0	3
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	54	0	0	0	0	0	0	0	0	0	54
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	54	0	0	0	0	0	0	0	0	0	54
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	12	0	0	0	0	0	0	0	0	0	12
7051	Waste management	0	6	0	0	0	0	0	0	0	0	0	6
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	6	0	0	0	0	0	0	0	0	0	6
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		24 Interest										TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	118	0	0	0	0	0	0	0	0	118
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	118	0	0	0	0	0	0	0	0	118
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	9	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	8	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	1	0	0	0	0	0	0	0	0	1	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
70	GENERAL GOVERNMENT SERVICES	R '000 181 588	R '000 1 563 936	R '000 1 745 524	R '000 1 117 015	R '000 0	R '000 1 117 015	R '000 2 862 539
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	181 571	1 546 203	1 727 774	671 725	0	671 725	2 399 499
7041	General economic, commercial and labour affairs	29 611	1 426 427	1 456 038	22 077	0	22 077	1 478 115
70411	General economic and commercial affairs	29 611	1 426 427	1 456 038	22 077	0	22 077	1 478 115
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	78 517	103 776	182 293	72 117	0	72 117	254 410
70421	Agriculture	78 517	103 776	182 293	72 117	0	72 117	254 410
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	49 615	16 000	65 615	566 869	0	566 869	632 484
70451	Road transport	49 115	16 000	65 115	561 509	0	561 509	626 624
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	500	0	500	0	0	0	500
70454	Air transport	0	0	0	5 360	0	5 360	5 360
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations  R '000	2512 To financial public corporations  R '000	TOTAL  (2511 - 2512)  R '000	2521 To non- financial private enterprises  R '000	2522 To financial private enterprises  R '000	TOTAL  (2521 - 2522)  R '000	
7047	Other industries	22 455	0	22 455	8 600	0	8 600	31 055
70471	Distributive trades, storage and warehousing	22 305	0	22 305	0	0	0	22 305
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	150	0	150	8 600	0	8 600	8 750
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 373	0	1 373	2 062	0	2 062	3 435
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1 373	0	1 373	2 062	0	2 062	3 435
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification  Functional classification		25 Subsidies						TOTAL  (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	17 733	17 733	0	0	0	17 733
7061	Housing development	0	17 733	17 733	0	0	0	17 733
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	350	0	350	350
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	350	0	350	350
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	0	0	444 940	0	444 940	444 940
7091	Pre-primary and primary education	0	0	0	202 230	0	202 230	202 230
7092	Secondary education	0	0	0	242 710	0	242 710	242 710
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	17	0	17	0	0	0	17
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	17	0	17	0	0	0	17

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	162	0	162	103	0	103
701	GENERAL PUBLIC SERVICES	162	0	162	103	0	103
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	162	0	162	103	0	103
70111	Executive and legislative services	162	0	162	103	0	103
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	80 880	0	1 467 451	7 863	7 014	86 950	1 892 152
701	GENERAL PUBLIC SERVICES	0	965	0	0	0	0	0	504 822
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	425	0	0	0	0	0	2 600
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	425	0	0	0	0	0	2 600
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	540	0	0	0	0	0	502 222
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	540	0	0	0	0	0	502 222
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	2 000
7031	Police services	0	0	0	0	0	0	0	2 000
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	12 523	0	714 772	0	76	0	158 133
7041	General economic, commercial and labour affairs	0	11 526	0	104 171	0	0	0	61 205
70411	General economic and commercial affairs	0	11 526	0	104 171	0	0	0	61 205
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	552	0	0	0	0	0	96 877
70451	Road transport	0	552	0	0	0	0	0	96 877
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	286	0	578 185	0	0	0	51 578 522
70471	Distributive trades, storage and warehousing	0	5	0	0	0	0	0	5
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	281	0	507 699	0	0	0	51 508 031
70474	Multipurpose development projects	0	0	0	70 486	0	0	0	70 486
7048	R&D Economic affairs	0	159	0	32 416	0	76	0	32 651
70481	R&D General economic, commercial and labour affairs	0	1	0	32 416	0	0	0	32 417
70482	R&D Agriculture, forestry, fishing and hunting	0	158	0	0	0	76	0	234
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	492 879	0	1 000	0	6 635 500 514
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	492 879	0	1 000	0	6 635 500 514
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification \ Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	218 545
7061	Housing development	0	0	0	0	0	0	0	56 276
7062	Community development	0	0	0	0	0	0	0	162 269
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	6 531	0	0	0	0	0	830 023
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	233 189
7073	Hospital services	0	0	0	0	0	0	0	6
7074	Public health services	0	0	0	0	0	0	0	595 795
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	6 531	0	0	0	0	0	1 033
708	RECREATION, CULTURE AND RELIGION	0	668	0	259 800	0	0	0	116 633
7081	Recreational and sporting services	0	68	0	115 253	0	0	0	3 500
7082	Cultural services	0	600	0	62 114	0	0	0	113 133
7083	Broadcasting and publishing services	0	0	0	48 550	0	0	0	48 550
7084	Religious and other community services	0	0	0	33 883	0	0	0	33 883
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
709	EDUCATION	0	60 039	0	0	0	5 938	86 950	1 289
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	410	0	0	0	0	0	410
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2 169	0	0	0	0	0	2 169
7094	Tertiary education	0	14 720	0	0	0	5 938	86 950	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	42 740	0	0	0	0	0	1 289
710	SOCIAL PROTECTION	0	154	0	0	7 863	0	0	54 072
7101	Sickness and disability	0	0	0	0	7 863	0	0	7 863
71011	Sickness	0	0	0	0	7 863	0	0	7 863
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	154	0	0	0	0	0	54 072



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	(2611 - 26328)
R '000		R '000		R '000		R '000		R '000		R '000	
70	GENERAL GOVERNMENT SERVICES	0	164 300	0	1 113 800	0	0	0	451 317	1 729 417	5 271 992
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	56 000	56 000	562 052
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	3 290
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	265
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	3 025
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	56 000	56 000	558 762
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	56 000	56 000	558 762
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification		26 Grants								TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL		
										(26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	2 000	
7031	Police services	0	0	0	0	0	0	0	0	0	2 000	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	164 300	0	1 113 800	0	0	0	84 690	1 362 790	2 248 294	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	176 902	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	176 902	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	164 300	0	1 113 800	0	0	0	81 890	1 359 990	1 457 419	
70451	Road transport	0	164 300	0	1 113 800	0	0	0	81 890	1 359 990	1 457 419	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	2 800	2 800	581 322
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	5
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	2 800	2 800	510 831
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	70 486
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	32 651
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	32 417
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	234
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	500 514
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	500 514
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	249 293	249 293	467 838
7061	Housing development	0	0	0	0	0	0	0	244 901	244 901	301 177
7062	Community development	0	0	0	0	0	0	0	4 392	4 392	166 661
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	836 554
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	233 189
7073	Hospital services	0	0	0	0	0	0	0	0	0	6
7074	Public health services	0	0	0	0	0	0	0	0	0	595 795
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	7 564
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	54 834	54 834	431 935
7081	Recreational and sporting services	0	0	0	0	0	0	0	29 075	29 075	147 896
7082	Cultural services	0	0	0	0	0	0	0	25 759	25 759	201 606
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	48 550
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	33 883
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	(2611 - 26328)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	154 216	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	410	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	2 169	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	107 608	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	44 029	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	6 500	6 500	68 589	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	7 863	
71011	Sickness	0	0	0	0	0	0	0	0	0	7 863	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	6 500	6 500	60 726	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	8 790	0	8 790	18 490	0	18 490	642 641	0	642 641	669 921
701	GENERAL PUBLIC SERVICES	36	0	36	0	0	0	203 098	0	203 098	203 134
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	6 685	0	6 685	6 685
70111	Executive and legislative services	0	0	0	0	0	0	2 022	0	2 022	2 022
70112	Financial and fiscal affairs	0	0	0	0	0	0	4 663	0	4 663	4 663
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	36	0	36	0	0	0	196 413	0	196 413	196 449
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	36	0	36	0	0	0	196 413	0	196 413	196 449
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	8 903	0	8 903	8 903
7031	Police services	0	0	0	0	0	0	8 903	0	8 903	8 903
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	61 669	0	61 669	61 669
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	635	0	635	635
70411	General economic and commercial affairs	0	0	0	0	0	0	635	0	635	635
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	30 963	0	30 963	30 963
70421	Agriculture	0	0	0	0	0	0	30 963	0	30 963	30 963
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0



[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification   Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	461	0	461	461
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	238	0	238	238
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	223	0	223	223
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 674	0	2 674	2 674
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	1	0	1	1
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 671	0	2 671	2 671
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	2	0	2	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1 764	0	1 764	1 764
7051	Waste management	0	0	0	0	0	0	84	0	84	84
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	15	0	15	15
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	1 663	0	1 663	1 663
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	2	0	2	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	9 062	0	9 062	9 062
7061	Housing development	0	0	0	0	0	0	4 738	0	4 738	4 738
7062	Community development	0	0	0	0	0	0	3 891	0	3 891	3 891
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	433	0	433	433
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	113 412	0	113 412	113 412
7072	Outpatient services	0	0	0	0	0	0	35	0	35	35
70724	Ambulance services	0	0	0	0	0	0	960	0	960	960
7073	Hospital services	0	0	0	0	0	0	59 803	0	59 803	59 803
7074	Public health services	0	0	0	0	0	0	51 620	0	51 620	51 620
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	994	0	994	994
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	5 560	0	5 560	5 560
7081	Recreational and sporting services	0	0	0	0	0	0	433	0	433	433
7082	Cultural services	0	0	0	0	0	0	5 127	0	5 127	5 127
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	45	0	45	230 786	0	230 786	230 831
7091	Pre-primary and primary education	0	0	0	0	0	0	102 699	0	102 699	102 699
7092	Secondary education	0	0	0	0	0	0	63 357	0	63 357	63 357
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	5 210	0	5 210	5 210
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	45	0	45	59 520	0	59 520	59 565
710	SOCIAL PROTECTION	8 754	0	8 754	18 445	0	18 445	8 387	0	8 387	35 586
7101	Sickness and disability	0	0	0	0	0	0	60	0	60	60
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	60	0	60	60
7102	Old age	0	0	0	0	0	0	314	0	314	314
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	6 129	0	6 129	5	0	5	225	0	225	6 359
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	332	0	332	332
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 625	0	2 625	18 440	0	18 440	7 456	0	7 456	28 521

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	75 022	75 022
701	GENERAL PUBLIC SERVICES	0	0	0	71 139	71 139
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	71 139	71 139
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	71 139	71 139
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	2	2
7031	Police services	0	0	0	2	2
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	5	5
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	<b>Agriculture, forestry, fishing and hunting</b>	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	5	5
70451	Road transport	0	0	0	5	5
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	0	0	632	632
7091	Pre-primary and primary education	0	0	0	617	617
7092	Secondary education	0	0	0	15	15
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	3 244	3 244
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	3 244	3 244

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
70	GENERAL GOVERNMENT SERVICES	4 102 882	78 070	247 139	0	0	1 423 824	5 257	0	5 857 172
701	GENERAL PUBLIC SERVICES	5 533	13 408	93 620	0	0	55 093	1 979	0	169 633
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 086	1 383	90 083	0	0	21 481	1 979	0	117 012
70111	Executive and legislative services	2 086	1 351	1 026	0	0	14 697	1 912	0	21 072
70112	Financial and fiscal affairs	0	32	89 057	0	0	6 784	67	0	95 940
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	3 447	12 019	3 268	0	0	33 413	0	0	52 147
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	3 447	12 019	3 268	0	0	33 413	0	0	52 147
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	6	269	0	0	199	0	0	474
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 483	57	836	0	0	31 641	32	0	37 049
7031	Police services	4 483	57	836	0	0	31 263	32	0	36 671
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	378	0	0	378
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	125 135	25 266	12 004	0	0	524 040	20	0	686 465
7041	General economic, commercial and labour affairs	114 455	21 566	7 300	0	0	12 558	0	0	155 879
70411	General economic and commercial affairs	114 455	21 566	7 300	0	0	12 558	0	0	155 879
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	6 451	1 496	1 022	0	0	485 282	15	0	494 266
70421	Agriculture	6 451	1 496	1 022	0	0	485 282	15	0	494 266
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	2 467	1 805	2 774	0	0	23 069	3	0	30 118
70451	Road transport	2 465	1 804	2 766	0	0	23 004	3	0	30 042
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	2	1	8	0	0	65	0	0	76
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 600	375	866	0	0	1 023	0	0	3 864
70471	Distributive trades, storage and warehousing	1 000	0	18	0	0	43	0	0	1 061
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	600	375	848	0	0	980	0	0	2 803
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	162	24	42	0	0	2 108	2	0	2 338
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	76	0	0	76
70482	R&D Agriculture, forestry, fishing and hunting	162	24	42	0	0	2 025	2	0	2 255
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	7	0	0	7
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 886	1 056	439	0	0	10 120	0	0	13 501
7051	Waste management	0	817	83	0	0	382	0	0	1 282
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	1	0	0	26	0	0	27
7054	Protection of biodiversity and landscape	1 886	239	308	0	0	9 590	0	0	12 023
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	47	0	0	122	0	0	169

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
706	HOUSING AND COMMUNITY AMENITIES	1 040	36 097	737	0	0	3 810	0	0	41 684
7061	Housing development	487	36 074	580	0	0	2 418	0	0	39 559
7062	Community development	284	21	75	0	0	1 077	0	0	1 457
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	269	2	82	0	0	315	0	0	668
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	1 161 473	1 296	7 871	0	0	240 469	3 225	0	1 414 334
7072	Outpatient services	3 000	0	11	0	0	37	0	0	3 048
70724	Ambulance services	18 873	359	325	0	0	1 766	0	0	21 323
7073	Hospital services	232 308	175	4 533	0	0	30 281	0	0	267 297
7074	Public health services	907 292	733	2 881	0	0	207 273	3 225	0	1 121 404
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	29	121	0	0	1 112	0	0	1 262
708	RECREATION, CULTURE AND RELIGION	227 835	35	936	0	0	24 975	0	0	253 781
7081	Recreational and sporting services	51 979	8	682	0	0	662	0	0	53 331
7082	Cultural services	59 470	27	254	0	0	24 069	0	0	83 820
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	116 074	0	0	0	0	244	0	0	116 318
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	312	0	0	0	0	0	0	0	312

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	31 302	451	99 853	0	0	327 323	1	0	458 930
7091	Pre-primary and primary education	0	21	3 608	0	0	5 283	0	0	8 912
7092	Secondary education	0	9	0	0	0	7 181	0	0	7 190
7093	Postsecondary non tertiary education (e.g. ABET)	16 809	19	75	0	0	54 956	0	0	71 859
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	9 200	0	0	0	0	0	0	0	9 200
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	5 293	402	96 170	0	0	259 903	1	0	361 769
710	SOCIAL PROTECTION	2 544 195	404	30 843	0	0	206 353	0	0	2 781 795
7101	Sickness and disability	206 975	0	0	0	0	1 275	0	0	208 250
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	206 975	0	0	0	0	1 275	0	0	208 250
7102	Old age	473 964	0	0	0	0	4 807	0	0	478 771
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	1 111 633	6	3	0	0	10 529	0	0	1 122 171
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	195 224	0	5	0	0	2 699	0	0	197 928
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	556 399	398	30 835	0	0	187 043	0	0	774 675



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181- 282192) R '000
70	GENERAL GOVERNMENT SERVICES	4 209	12	0	69 100	73 321
701	GENERAL PUBLIC SERVICES	0	0	0	29	29
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	29	29
70111	Executive and legislative services	0	0	0	15	15
70112	Financial and fiscal affairs	0	0	0	14	14
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 209	12	0	68 924	73 145
7041	General economic, commercial and labour affairs	0	0	0	6 819	6 819
70411	General economic and commercial affairs	0	0	0	6 819	6 819
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	12	0	1 293	1 305
70421	Agriculture	0	12	0	1 293	1 305
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	60 000	60 000
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	60 000	60 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 209	0	0	812	5 021
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	4 209	0	0	812	5 021
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	63	63
7051	Waste management	0	0	0	1	1
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	62	62
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	84	84
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	4	4
7073	Hospital services	0	0	0	44	44
7074	Public health services	0	0	0	35	35
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	1	1
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

	Functional classification	Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	463 717	7 899 898	0	0	93 211	0	1 700	8 458 526	14 464 041	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	240 801	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	117 041	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	21 087	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	95 954	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	123 286	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	123 286	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	474	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	37 051
7031	Police services	0	0	0	0	0	0	0	0	36 673
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	378
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	431 000	46	0	0	93 211	0	1 700	525 957	1 285 572
7041	General economic, commercial and labour affairs	431 000	0	0	0	0	0	0	431 000	593 698
70411	General economic and commercial affairs	431 000	0	0	0	0	0	0	431 000	593 698
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	46	0	0	0	0	1 700	1 746	497 317
70421	Agriculture	0	46	0	0	0	0	1 700	1 746	497 317
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	90 123	
70451	Road transport	0	0	0	0	0	0	0	30 047	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	60 076	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	93 211	0	0	93 211	102 096	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 061	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	7 824	
70474	Multipurpose development projects	0	0	0	0	93 211	0	0	93 211	93 211	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	2 338	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	76	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	2 255	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	7	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	166	0	0	0	0	0	166	13 730	
7051	Waste management	0	0	0	0	0	0	0	0	1 283	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	27	
7054	Protection of biodiversity and landscape	0	166	0	0	0	0	0	166	12 251	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	169	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	7 600	7 899 686	0	0	0	0	0	0	7 907 286	7 948 970	
7061	Housing development	7 600	7 599 187	0	0	0	0	0	0	7 606 787	7 646 346	
7062	Community development	0	299 417	0	0	0	0	0	0	299 417	300 874	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	1 082	0	0	0	0	0	0	1 082	1 750	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	178	0	0	0	0	0	0	0	178	1 414 596	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	3 048	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	21 327	
7073	Hospital services	0	0	0	0	0	0	0	0	0	267 341	
7074	Public health services	178	0	0	0	0	0	0	0	178	1 121 617	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	1 263	
708	RECREATION, CULTURE AND RELIGION	23 808	0	0	0	0	0	0	0	23 808	277 589	
7081	Recreational and sporting services	10 808	0	0	0	0	0	0	0	10 808	64 139	
7082	Cultural services	13 000	0	0	0	0	0	0	0	13 000	96 820	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	116 318	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	312	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							(2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 131	0	0	0	0	0	0	1 131	460 693
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	9 529
7092	Secondary education	0	0	0	0	0	0	0	0	7 205
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	71 859
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	9 200
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	1 131	0	0	0	0	0	0	1 131	362 900
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	2 785 039
7101	Sickness and disability	0	0	0	0	0	0	0	0	208 250
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	208 250
7102	Old age	0	0	0	0	0	0	0	0	478 771
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 122 171
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	197 928
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	777 919

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	177 637	7 130 089	11 820 735	532 544	603 750	171 088	1 340 951	0	5 244	169 904	21 951 942
701	GENERAL PUBLIC SERVICES	21 212	451 212	184 257	33 898	117 441	23 483	36 921	0	0	119 474	987 898
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	11 051	7 985	15 038	35 139	9 391	10 069	0	0	24 101	112 774
70111	Executive and legislative services	0	11 051	7 985	10 794	15 785	5 048	7 807	0	0	14 287	72 757
70112	Financial and fiscal affairs	0	0	0	4 244	19 354	4 343	2 262	0	0	9 814	40 017
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	21 212	440 161	175 329	18 649	81 406	14 038	26 838	0	0	95 231	872 864
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	21 212	440 161	175 329	18 649	81 406	14 038	26 838	0	0	95 231	872 864
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	943	211	896	54	14	0	0	142	2 260
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification									
		61 Purchases of non-financial assets									
		611 Fixed assets									
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		TOTAL
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		(61111 - 61132)									
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	31 189	2 275	20 704	12 344	2 545	29 476	0	0	83
7031	Police services	0	31 189	2 275	20 704	12 202	2 516	29 476	0	0	83
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	142	29	0	0	0	171
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 708	132 374	11 114 727	116 152	60 938	25 640	229 722	0	5 044	18 228
7041	General economic, commercial and labour affairs	0	3 101	0	1 111	8 613	2 564	2 959	0	0	268
70411	General economic and commercial affairs	0	3 101	0	1 111	8 613	2 564	2 959	0	0	268
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 708	47 601	162 620	14 412	24 885	4 108	102 997	0	3 570	4 587
70421	Agriculture	4 708	47 601	162 620	14 412	24 885	4 108	102 997	0	3 570	4 587
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

		Economic classification		61 Purchases of non-financial assets									TOTAL		
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets			61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	39 863	10 950 667	99 218	21 037	18 027	114 924	0	0	13 329	11 257 065			
70451	Road transport	0	36 314	6 007 547	99 036	20 930	17 985	114 633	0	0	13 329	6 309 774			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	4 943 120	0	0	0	0	0	0	0	4 943 120			
70454	Air transport	0	3 549	0	182	107	42	291	0	0	0	4 171			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		7047	Other industries	0	38 174	0	311	2 061	656	2 338	0	0	32	43 572
70471	Distributive trades, storage and warehousing	0	0	0	69	386	119	938	0	0	7	1 519		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	38 174	0	242	1 675	537	1 400	0	0	25	42 053		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	3 635	1 440	1 100	4 342	285	6 504	0	1 474	12	18 792		
70481	R&D General economic, commercial and labour affairs	0	0	0	34	58	12	51	0	0	1	156		
70482	R&D Agriculture, forestry, fishing and hunting	0	3 635	1 440	1 037	4 224	250	6 449	0	1 474	11	18 520		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	29	60	23	4	0	0	0	116		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	11 858	0	3 859	15 773	2 860	8 384	0	0	631	43 365		
7051	Waste management	0	1 125	0	540	1 802	104	445	0	0	9	4 025		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	3	430	59	227	0	0	0	719		
7054	Protection of biodiversity and landscape	0	10 733	0	3 269	13 399	2 564	7 589	0	0	621	38 175		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	47	142	133	123	0	0	1	446		



Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	12 093	6 912	7 728	16 839	6 306	7 979	0	0	1 262	59 119
7061	Housing development	0	11 286	159	4 295	7 760	3 608	2 336	0	0	387	29 831
7062	Community development	0	676	6 753	2 926	6 188	2 218	4 341	0	0	793	23 895
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	131	0	507	2 891	480	1 302	0	0	82	5 393
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	82 995	3 341 830	317 112	283 942	154 113	23 912	918 599	0	0	23 627	5 146 130
7072	Outpatient services	0	134	30	191	19	45	347	0	0	2	768
70724	Ambulance services	6 926	49 975	3 037	121 758	4 733	1 344	39 373	0	0	727	227 873
7073	Hospital services	1 287	1 470 469	198 508	30 603	54 132	7 958	606 406	0	0	7 128	2 376 491
7074	Public health services	74 782	1 815 042	115 187	125 607	93 929	13 892	253 140	0	0	15 035	2 506 614
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	6 210	350	5 783	1 300	673	19 333	0	0	735	34 384
708	RECREATION, CULTURE AND RELIGION	24 456	158 541	1 027	20 383	25 115	12 114	8 268	0	0	996	250 900
7081	Recreational and sporting services	0	74 396	0	1 556	5 408	1 301	2 108	0	0	877	85 646
7082	Cultural services	24 456	84 145	1 027	18 827	19 481	10 706	6 160	0	0	119	164 921
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	117	107	0	0	0	0	224
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	109	0	0	0	0	0	109

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	91	2 821 171	194 425	26 313	147 029	62 307	83 590	0	200	5 470	3 340 596
7091	Pre-primary and primary education	0	1 011 888	34 703	272	28 774	14 186	6 603	0	0	23	1 096 449
7092	Secondary education	0	892 635	28 860	8	4 846	12 844	757	0	0	12	939 962
7093	Post-secondary non-tertiary education (e.g. ABET)	91	33 649	1 654	2 506	6 356	2 133	18 806	0	0	792	65 987
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	882 999	129 208	23 527	107 053	33 144	57 424	0	200	4 643	1 238 198
710	SOCIAL PROTECTION	44 175	169 821	0	19 565	54 158	11 921	18 012	0	0	133	317 785
7101	Sickness and disability	55	0	0	0	5	25	51	0	0	0	136
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	55	0	0	0	5	25	51	0	0	0	136
7102	Old age	262	3 866	0	0	58	101	20	0	0	0	4 307
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	730	2 087	0	0	561	1 350	332	0	0	0	5 060
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	36 605	39 344	0	454	2 797	1 146	1 370	0	0	0	81 716
7108	R&D Social protection	0	0	0	0	92	262	0	0	0	0	354
7109	Social protection n.e.c.	6 523	124 524	0	19 111	50 645	9 037	16 239	0	0	133	226 212

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	460	95 305	0	0	0	95 305	22 047 707
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	51	7 408	0	0	0	7 408	995 357
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	28	0	0	0	0	0	112 802
70111	Executive and legislative services	0	0	0	0	0	0	28	0	0	0	0	0	72 785
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	40 017
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	19	7 408	0	0	0	7 408	880 291
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	19	7 408	0	0	0	7 408	880 291
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	4	0	0	0	0	0	2 264
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification												TOTAL (61111 - 6144)
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	98 616	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	98 445	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	171	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	69	81 578	0	0	0	81 578	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	8	0	0	0	0	18 624	
70411	General economic and commercial affairs	0	0	0	0	0	0	8	0	0	0	0	18 624	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	55	35 126	0	0	0	35 126	
70421	Agriculture	0	0	0	0	0	0	55	35 126	0	0	0	35 126	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL  (6141 - 6144)	TOTAL  (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	46 223	0	0	0	46 223	11 303 288
70451	Road transport	0	0	0	0	0	0	0	46 223	0	0	0	46 223	6 355 997
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	4 943 120
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	4 171
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification  Functional classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	28	0	0	0	0	59 147		
7061	Housing development	0	0	0	0	0	0	21	0	0	0	0	29 852		
7062	Community development	0	0	0	0	0	0	2	0	0	0	0	23 897		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	5	0	0	0	0	5 398		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	5 146 130		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	768		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	227 873		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	2 376 491		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	2 506 614		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	34 384		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	56	0	0	0	0	250 956		
7081	Recreational and sporting services	0	0	0	0	0	0	1	0	0	0	0	85 647		
7082	Cultural services	0	0	0	0	0	0	55	0	0	0	0	164 976		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	224		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	109		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)	
		612 Inventories		6121 Strategic stocks	6122 Other inventories				6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		61221 Materials and supplies	61222 Work-in- progress		61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	248	5 480	0	0	0	5 480	3 346 324	
7091	Pre-primary and primary education	0	0	0	0	0	0	248	113	0	0	0	113	1 096 810	
7092	Secondary education	0	0	0	0	0	0	0	5 363	0	0	0	5 363	945 325	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	65 987	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	4	0	0	0	4	1 238 202	
710	SOCIAL PROTECTION	0	0	0	0	0	0	2	0	0	0	0	0	317 787	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	136	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	136	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	4 307	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	5 060	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	81 716	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	354	
7109	Social protection n.e.c.	0	0	0	0	0	0	2	0	0	0	0	0	226 214	



Table 4 - Economic classification of sales of non-financial assets for the 2007/2008 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>126 614</b>
<b>311</b>	<b>Fixed assets</b>	<b>67 471</b>
3111	Buildings and structures	12 538
31111	Residential buildings	12 191
31112	Non-residential buildings	116
31113	Other structures	231
3112	Machinery and equipment	47 802
31121	Vehicles	40 245
31122	Computer equipment	93
31124	Office furniture	114
31125	Other	7 350
31126	Books	0
3113	Other fixed assets	7 131
31131	Cultivated assets	7 131
31132	Intangible fixed assets	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>59 143</b>
3141	Land	59 143
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2007/2008 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2007/2008 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	108 021 921	11 825 613	119 847 534	36 747 640	11 727 087	48 474 727	168 322 261	
701	GENERAL PUBLIC SERVICES	0	4 554 176	4 554 176	0	5 044 198	5 044 198	9 598 374	
7011	Executive and legislative services, financial and fiscal affairs,	0	1 603 764	1 603 764	0	1 602 627	1 602 627	3 206 391	
70111	Executive and legislative services	0	936 557	936 557	0	818 590	818 590	1 755 147	
70112	Financial and fiscal affairs	0	667 207	667 207	0	784 037	784 037	1 451 244	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	2 930 446	2 930 446	0	3 431 716	3 431 716	6 362 162	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	2 930 446	2 930 446	0	3 431 716	3 431 716	6 362 162	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	19 966	19 966	0	9 855	9 855	29 821	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
				Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 179 112	1 179 112	0	704 228	704 228	1 883 340		
7031	Police services	0	1 173 610	1 173 610	0	699 811	699 811	1 873 421		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	5 502	5 502	0	4 417	4 417	9 919		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	4 766 529	4 766 529	0	4 962 183	4 962 183	9 728 712		
7041	General economic, commercial and labour affairs	0	317 399	317 399	0	404 136	404 136	721 535		
70411	General economic and commercial affairs	0	317 399	317 399	0	404 136	404 136	721 535		
70412	General labour affairs	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	2 166 885	2 166 885	0	1 152 899	1 152 899	3 319 784		
70421	Agriculture	0	2 166 885	2 166 885	0	1 152 899	1 152 899	3 319 784		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL	
				Individual services	Collective services	Total	Individual services	Collective services	Total		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	1 951 704	1 951 704	0	3 084 384	3 084 384	0	3 084 384	3 084 384	5 036 088
70451	Road transport	0	1 933 979	1 933 979	0	3 061 775	3 061 775	0	3 061 775	3 061 775	4 995 754
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	1 252	1 252	0	1 252	1 252	1 252
70454	Air transport	0	17 725	17 725	0	21 357	21 357	0	21 357	21 357	39 082
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	109 720	109 720	0	210 198	210 198	319 918
70471	Distributive trades, storage and warehousing	0	23 028	23 028	0	23 256	23 256	46 284
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	86 692	86 692	0	83 933	83 933	170 625
70474	Multipurpose development projects	0	0	0	0	103 009	103 009	103 009
7048	R&D Economic affairs	0	220 821	220 821	0	110 566	110 566	331 387
70481	R&D General economic, commercial and labour affairs	0	3 313	3 313	0	8 170	8 170	11 483
70482	R&D Agriculture, forestry, fishing and hunting	0	214 455	214 455	0	94 503	94 503	308 958
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	3 053	3 053	0	7 893	7 893	10 946
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	502 397	502 397	0	372 670	372 670	875 067
7051	Waste management	0	70 883	70 883	0	42 499	42 499	113 382
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	5 693	5 693	0	4 429	4 429	10 122
7054	Protection of biodiversity and landscape	0	418 783	418 783	0	322 045	322 045	740 828
7055	R&D Environmental protection	0	0	0	0	240	240	240
7056	Environmental protection n.e.c.	0	7 038	7 038	0	3 457	3 457	10 495

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	823 399	823 399	0	643 808	643 808	1 467 207
7061	Housing development	0	489 188	489 188	0	365 167	365 167	854 355
7062	Community development	0	258 361	258 361	0	228 826	228 826	487 187
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	75 850	75 850	0	49 815	49 815	125 665
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	33 939 686	0	33 939 686	19 571 176	0	19 571 176	53 510 862
7072	Outpatient services	21 192	0	21 192	37 789	0	37 789	58 981
70724	Ambulance services	1 264 433	0	1 264 433	683 903	0	683 903	1 948 336
7073	Hospital services	16 002 277	0	16 002 277	8 919 927	0	8 919 927	24 922 204
7074	Public health services	16 447 413	0	16 447 413	9 347 726	0	9 347 726	25 795 139
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	204 371	0	204 371	581 831	0	581 831	786 202
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1 181 759	0	1 181 759	1 233 746	0	1 233 746	2 415 505
7081	Recreational and sporting services	226 271	0	226 271	345 689	0	345 689	571 960
7082	Cultural services	875 160	0	875 160	847 443	0	847 443	1 722 603
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	64 334	0	64 334	22 618	0	22 618	86 952
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	15 994	0	15 994	17 996	0	17 996	33 990



Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Individual and collective services		Economic classification			Compensation of employees			Use of goods and services			TOTAL
					Individual services	Collective services	Total	Individual services	Collective services	Total	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	70 927 360	0	70 927 360	14 767 869	0	14 767 869	85 695 229			
7091	Pre-primary and primary education	34 220 364	0	34 220 364	5 156 212	0	5 156 212	39 376 576			
7092	Secondary education	26 700 678	0	26 700 678	3 754 046	0	3 754 046	30 454 724			
7093	Post-secondary non-tertiary education (e.g. ABET)	2 438 694	0	2 438 694	1 406 803	0	1 406 803	3 845 497			
7094	Tertiary education	0	0	0	0	0	0	0			
7095	Education not definable by level	0	0	0	0	0	0	0			
7096	Subsidiary services to education	0	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0	0			
7098	Education n.e.c.	7 567 624	0	7 567 624	4 450 808	0	4 450 808	12 018 432			
710	SOCIAL PROTECTION	1 973 116	0	1 973 116	1 174 849	0	1 174 849	3 147 965			
7101	Sickness and disability	25 363	0	25 363	13 549	0	13 549	38 912			
71011	Sickness	0	0	0	0	0	0	0			
71012	Disability	25 363	0	25 363	13 549	0	13 549	38 912			
7102	Old age	48 473	0	48 473	24 059	0	24 059	72 532			
7103	Survivors	0	0	0	0	0	0	0			
7104	Family and children	172 111	0	172 111	98 642	0	98 642	270 753			
7105	Unemployment	0	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	174 634	0	174 634	125 189	0	125 189	299 823			
7108	R&D Social protection	8 674	0	8 674	4 995	0	4 995	13 669			
7109	Social protection n.e.c.	1 543 861	0	1 543 861	908 415	0	908 415	2 452 276			

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	290 995	2 571 544	2 862 539
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>290 995</b>	<b>2 108 504</b>	<b>2 399 499</b>
7041	General economic, commercial and labor affairs	0	1 478 115	1 478 115
70411	General economic and commercial affairs	0	1 478 115	1 478 115
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	254 410	254 410
70421	Agriculture	0	254 410	254 410
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	290 995	341 489	632 484
70451	Road transport	290 995	335 629	626 624
70452	Water transport	0	0	0
70453	Railway transport	0	500	500
70454	Air transport	0	5 360	5 360
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	31 055	31 055
70471	Distributive trades, storage and warehousing	0	22 305	22 305
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	8 750	8 750
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 435	3 435
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 435	3 435
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>17 733</b>	<b>17 733</b>
7061	Housing development	0	17 733	17 733
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>350</b>	<b>350</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	350	350
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>444 940</b>	<b>444 940</b>
7091	Pre-primary and primary education	0	202 230	202 230
7092	Secondary education	0	242 710	242 710
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>17</b>	<b>17</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	17	17