

Financial statistics of consolidated general government for the fiscal year 2016/2017

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20 November 2018

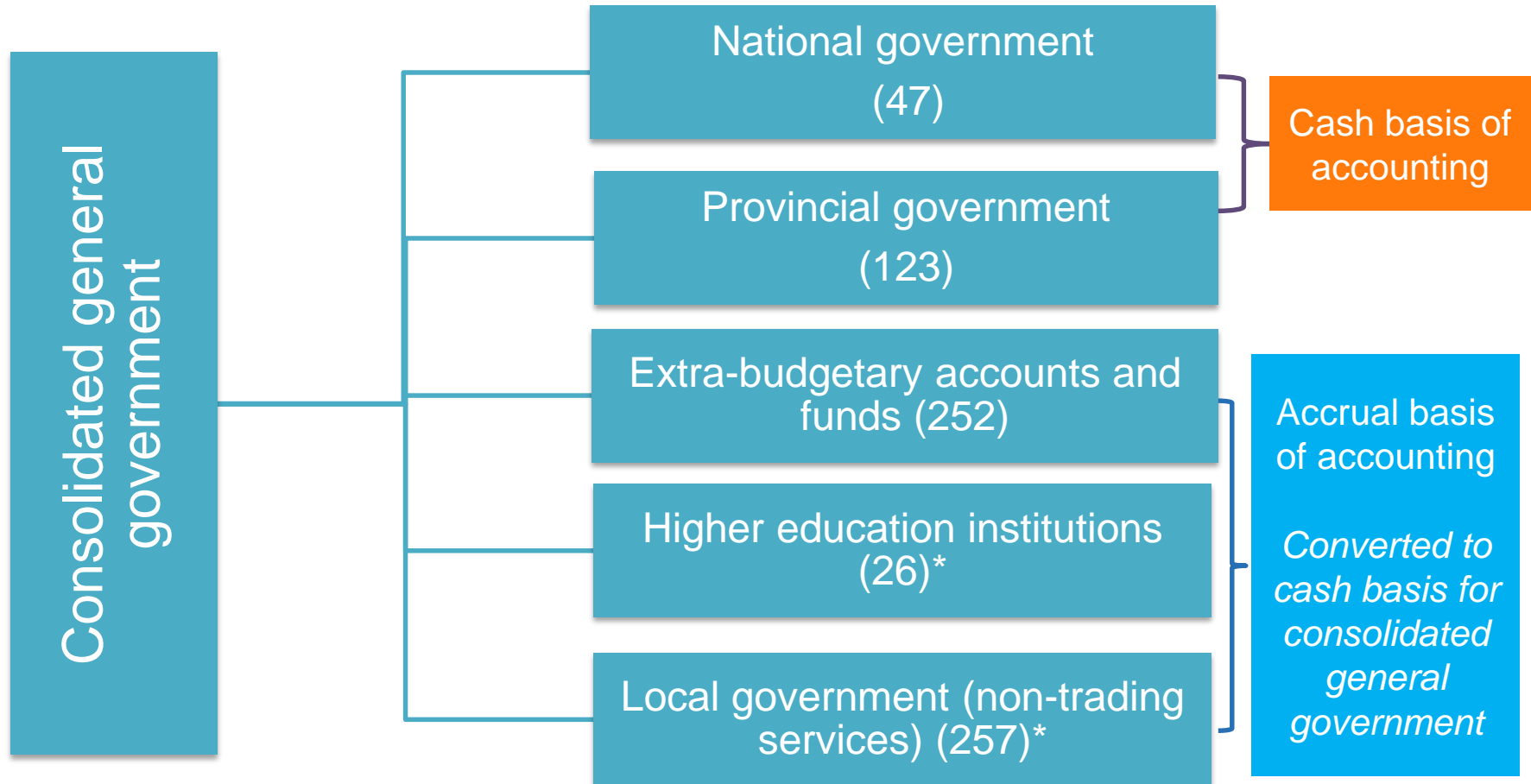


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What is this publication about?

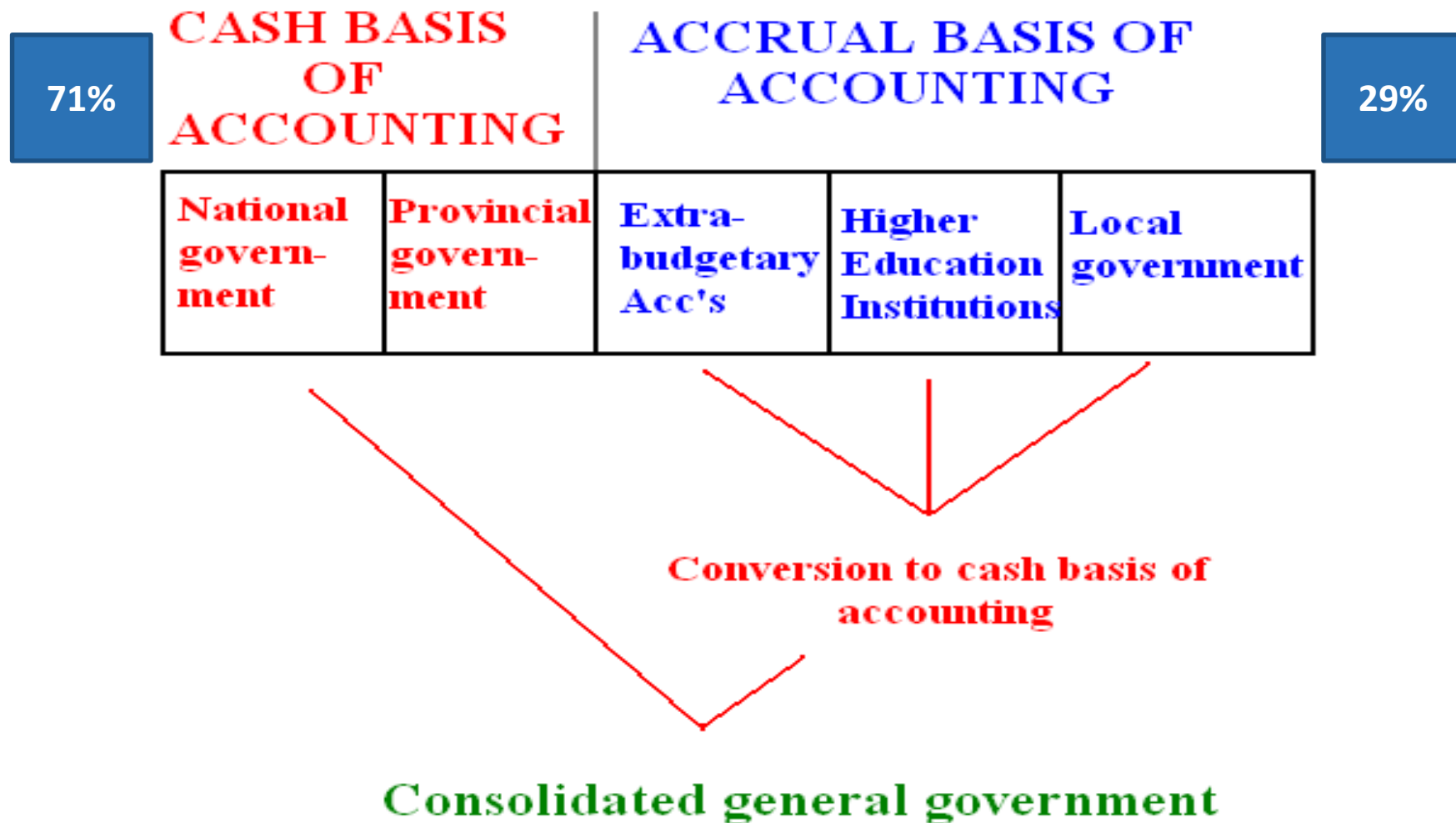
- The consolidated general government publication:
 - Provides a picture of the state of finances in the form of a cash flow statement of all levels of general government
 - Eliminates intergovernmental transactions between general government institutions (mainly transfers) to avoid double counting
 - Provides a consolidated picture of general government finances for a fiscal year (in this case: 1 April 2016 – 31 March 2017)
- The data can be used to determine the net economic and functional impact of government spending on the economy

Reporting units for different types of general government institutions

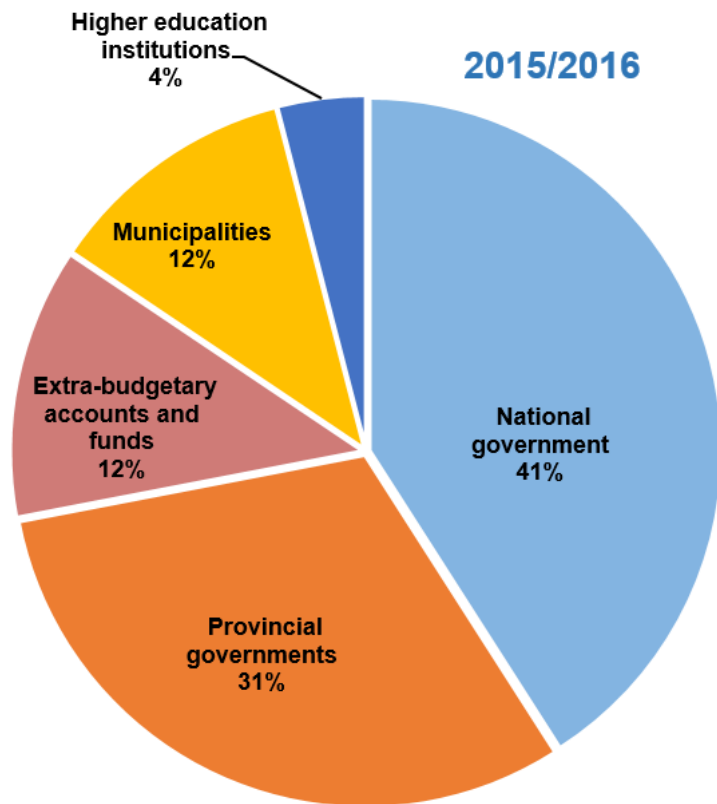


* HEI & LG: adjusted for the fiscal year ended 31 March 2017

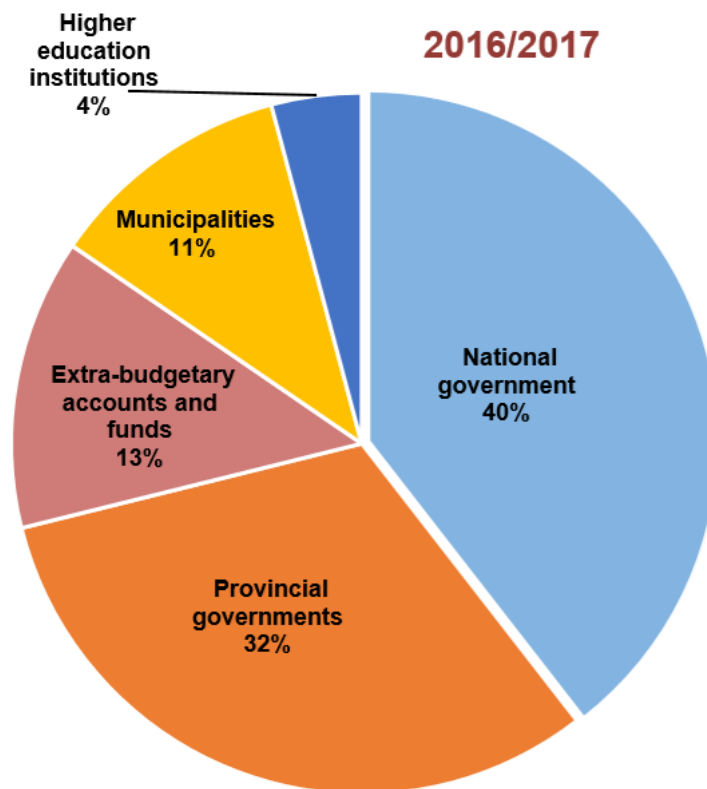
Conversion of other levels of general government from accrual to cash



Contribution of different levels of general government to the total consolidated cash payments: **2015/2016** and **2016/2017**

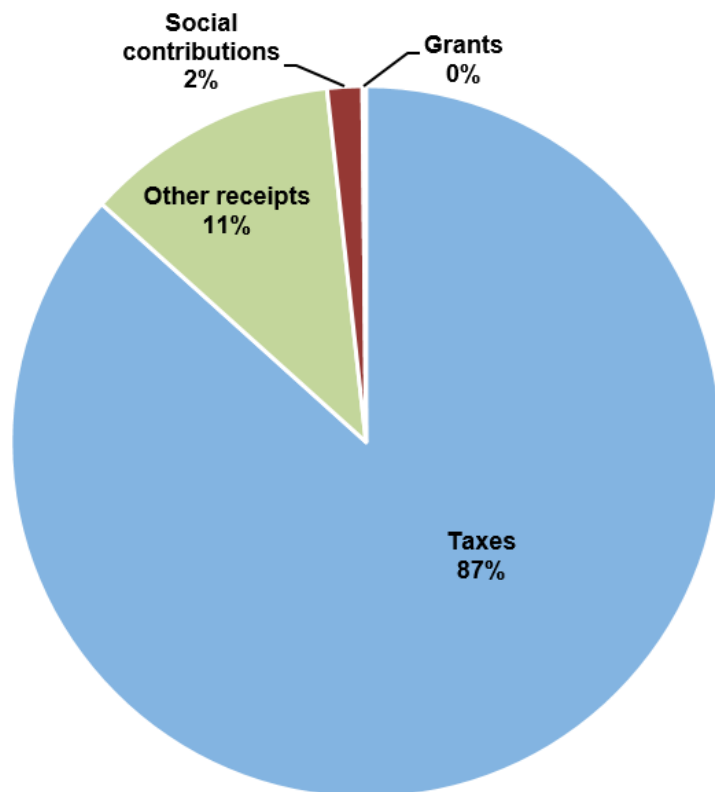


R1,51 trillion

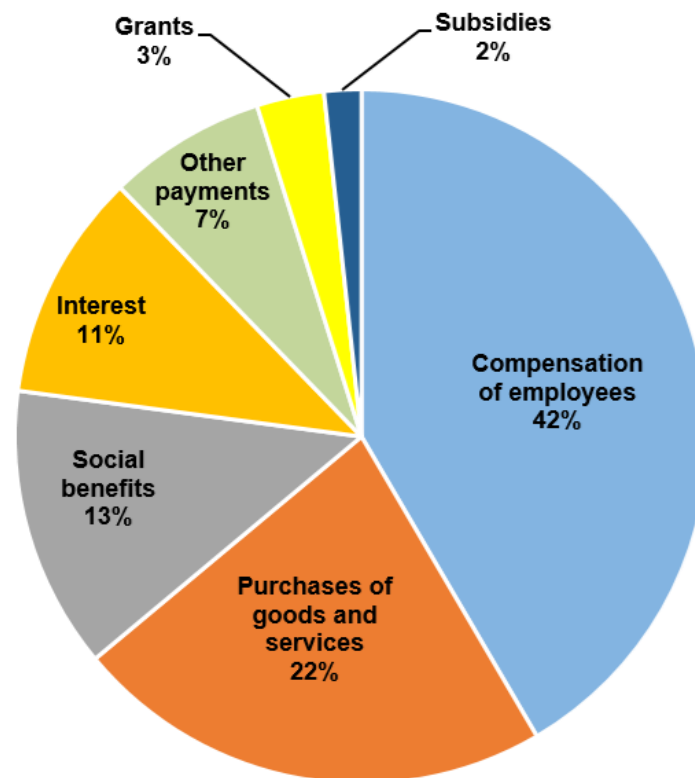


R1,58 trillion

General government revenue and expenses 2016/2017



Revenue
R1,43 trillion



Expenses
R1,45 trillion

Economic classification

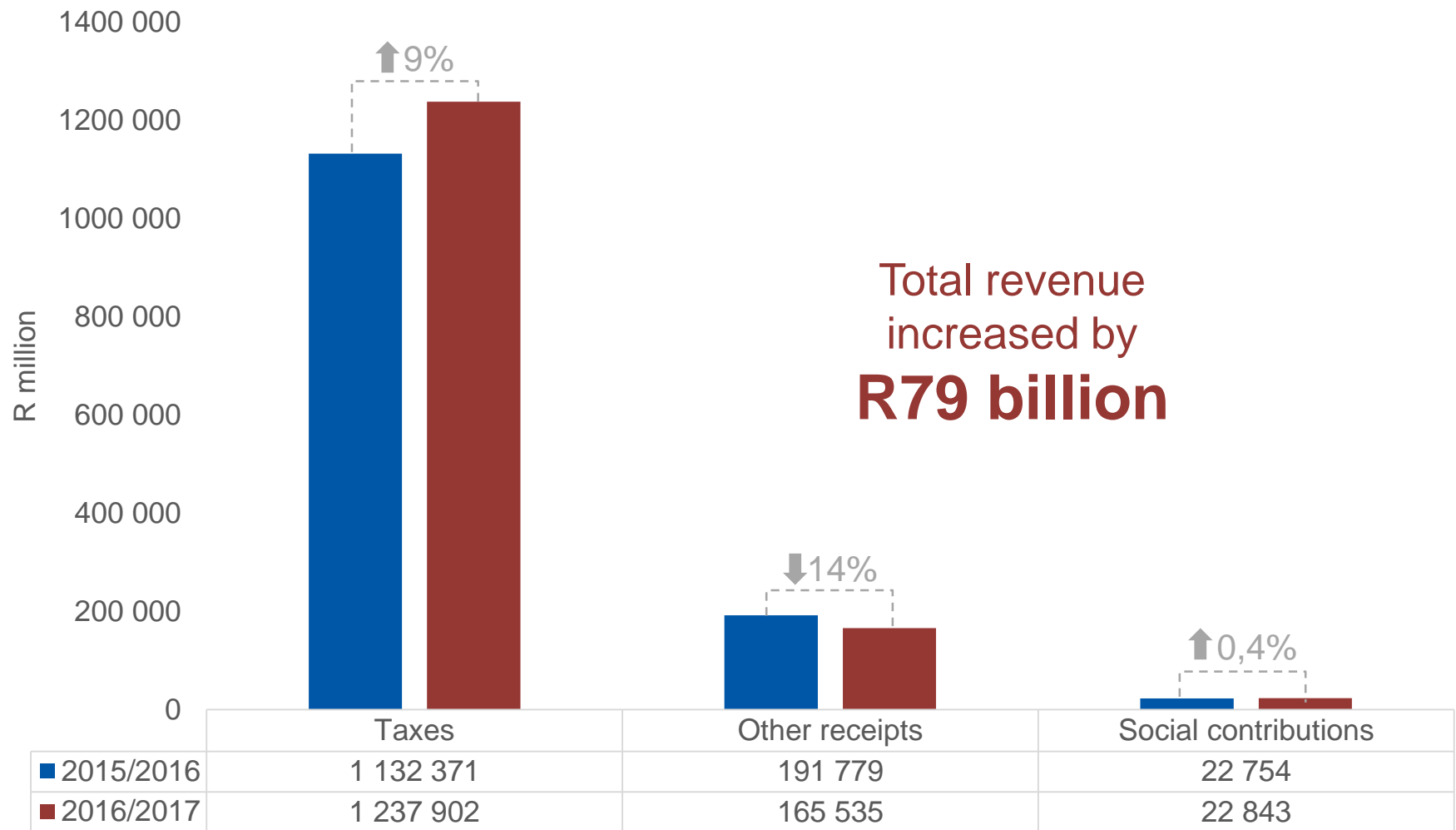
Total revenue increased by 6%

2016/2017: R1,43 trillion



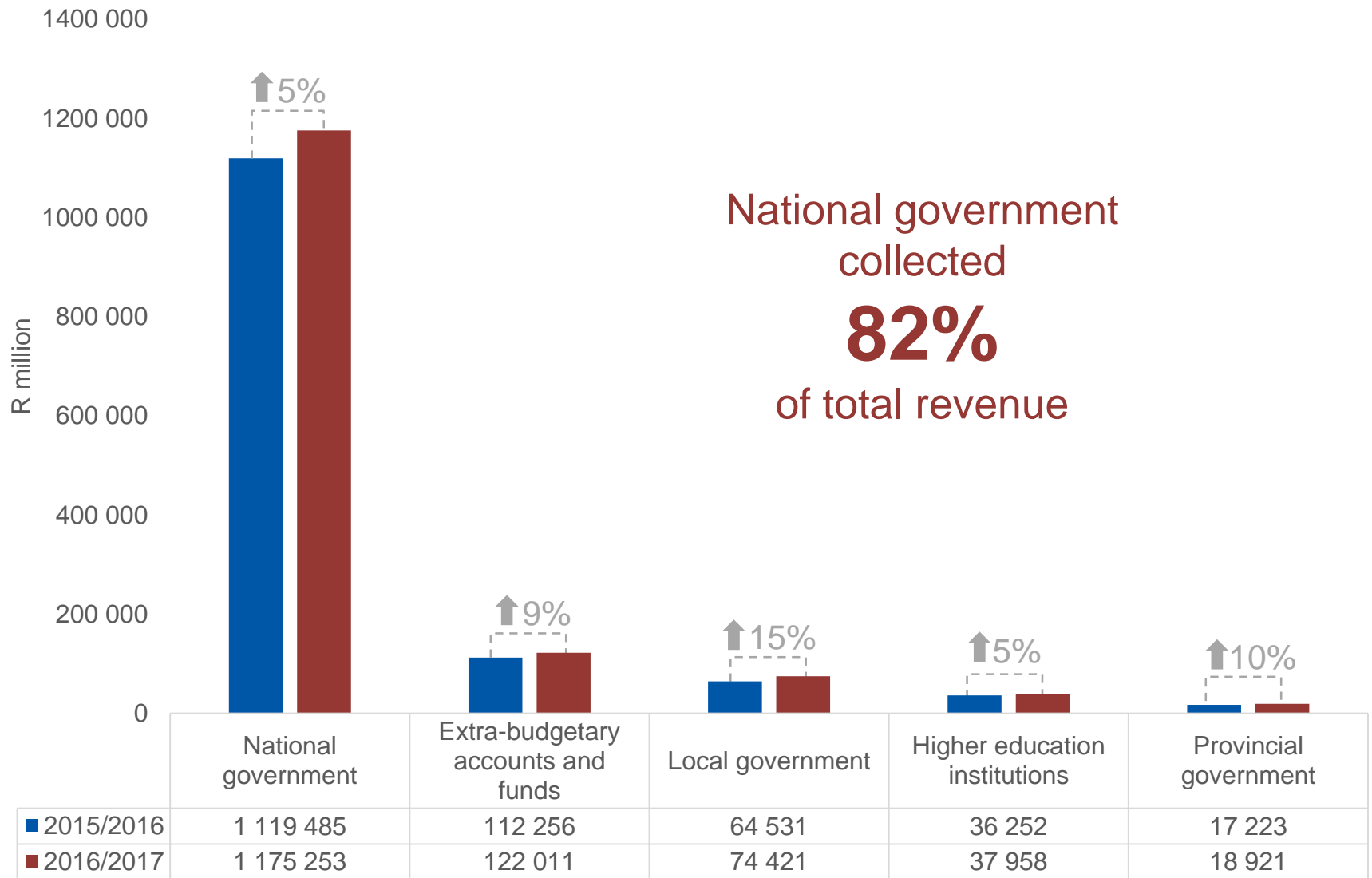
2015/2016: R1,35 trillion

Major contributors to revenue: 2015/2016 and 2016/2017

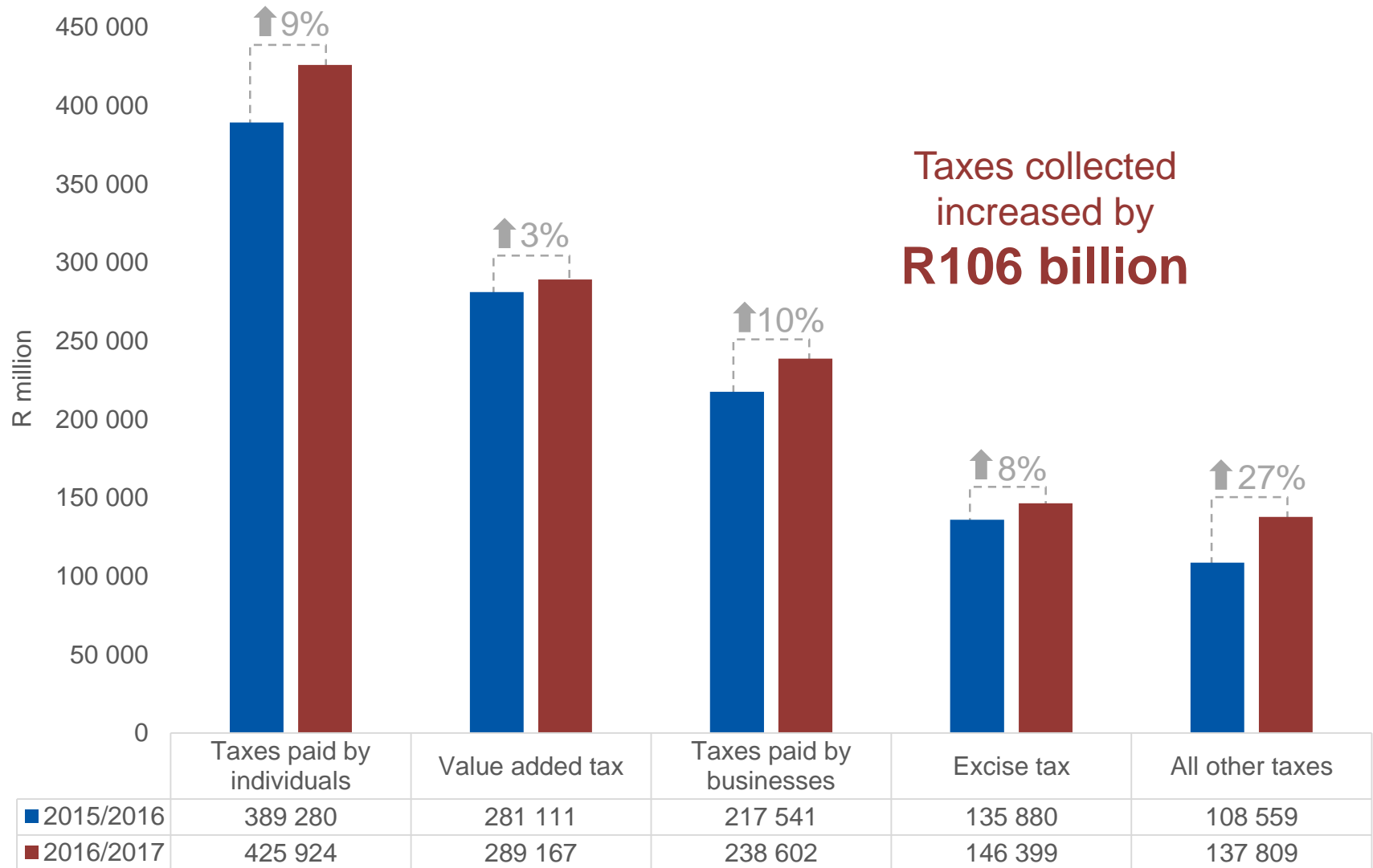


* Other receipts includes sales of goods and services and property income

Revenue by type of general government institution: 2015/2016 and 2016/2017



Taxes collected by general government: 2015/2016 and 2016/2017



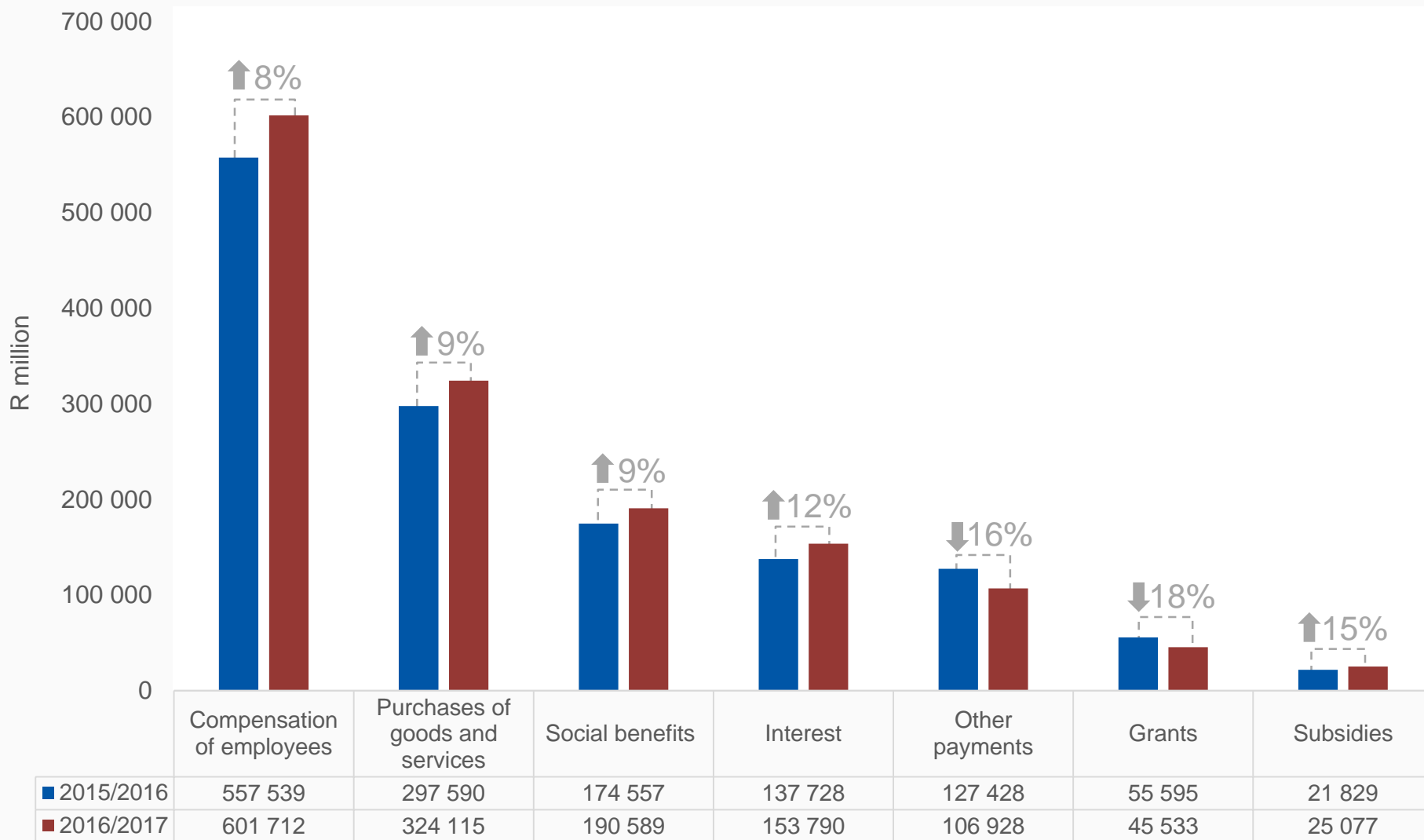
Total expenses increased by 6%

2016/2017: R1,45 trillion



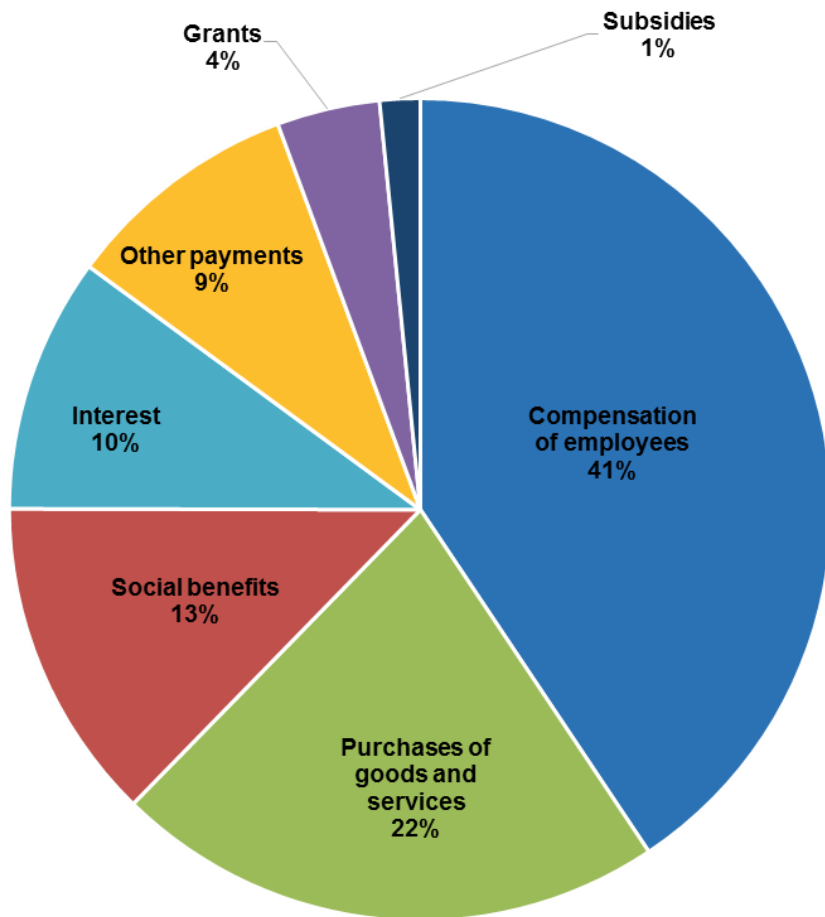
2015/2016: R1,37 trillion

Economic classification of cash payments for operating activities: 2015/2016 and 2016/2017

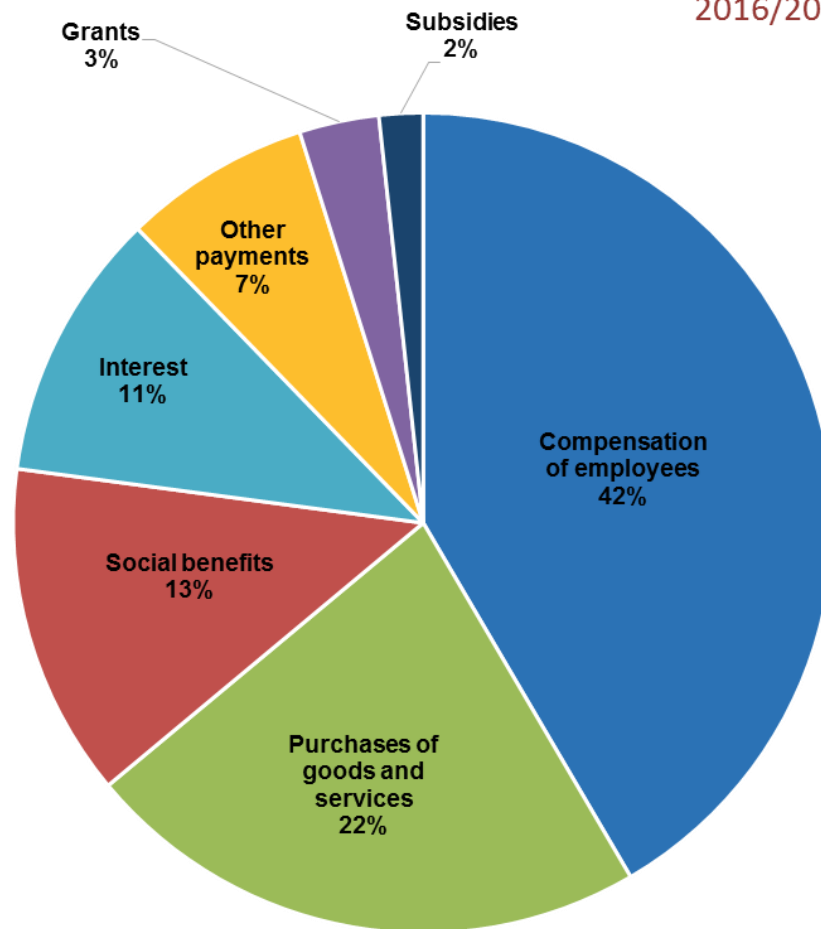


Economic classification of cash payments for operating activities: 2015/2016 and 2016/2017

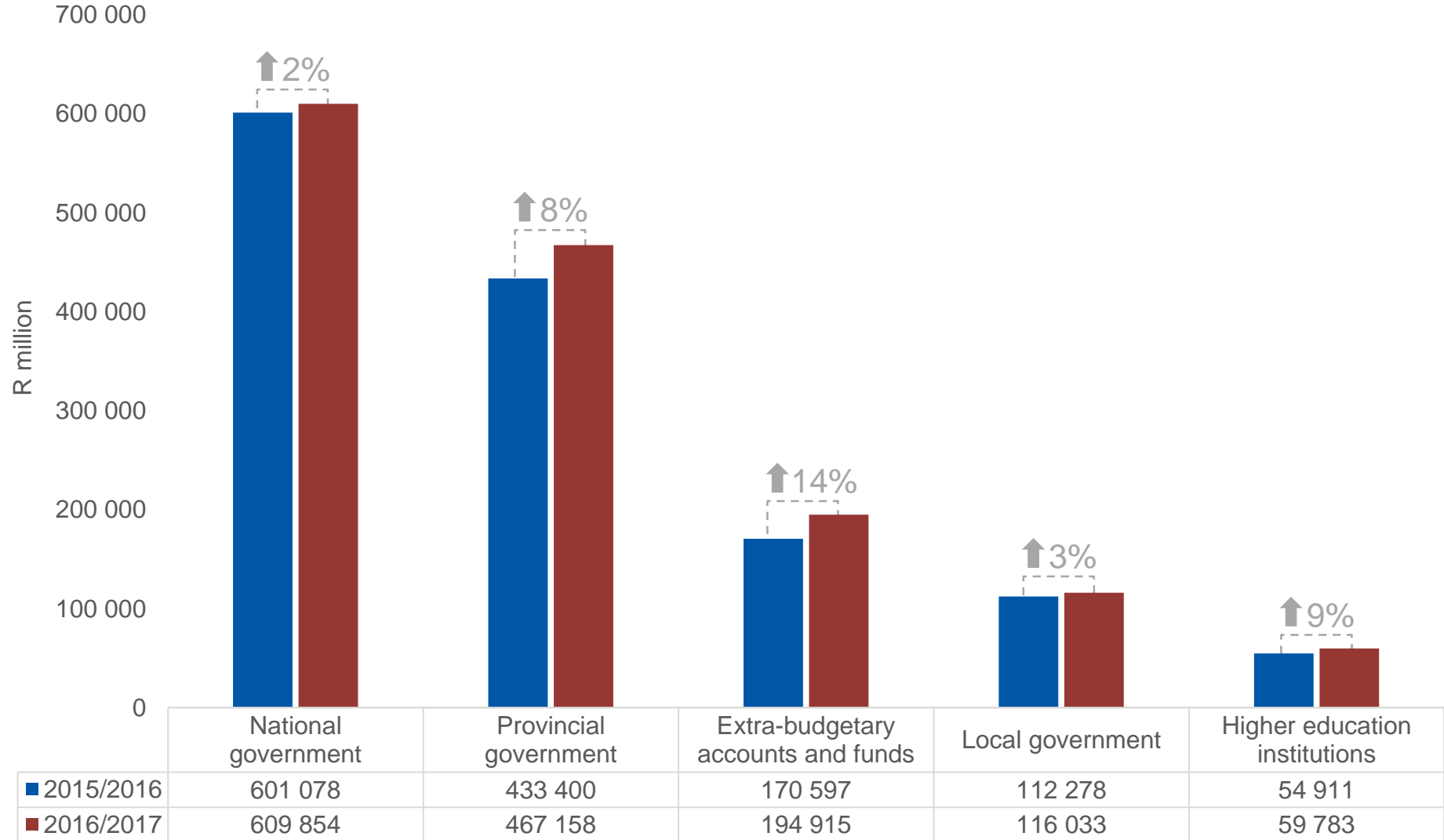
2015/2016



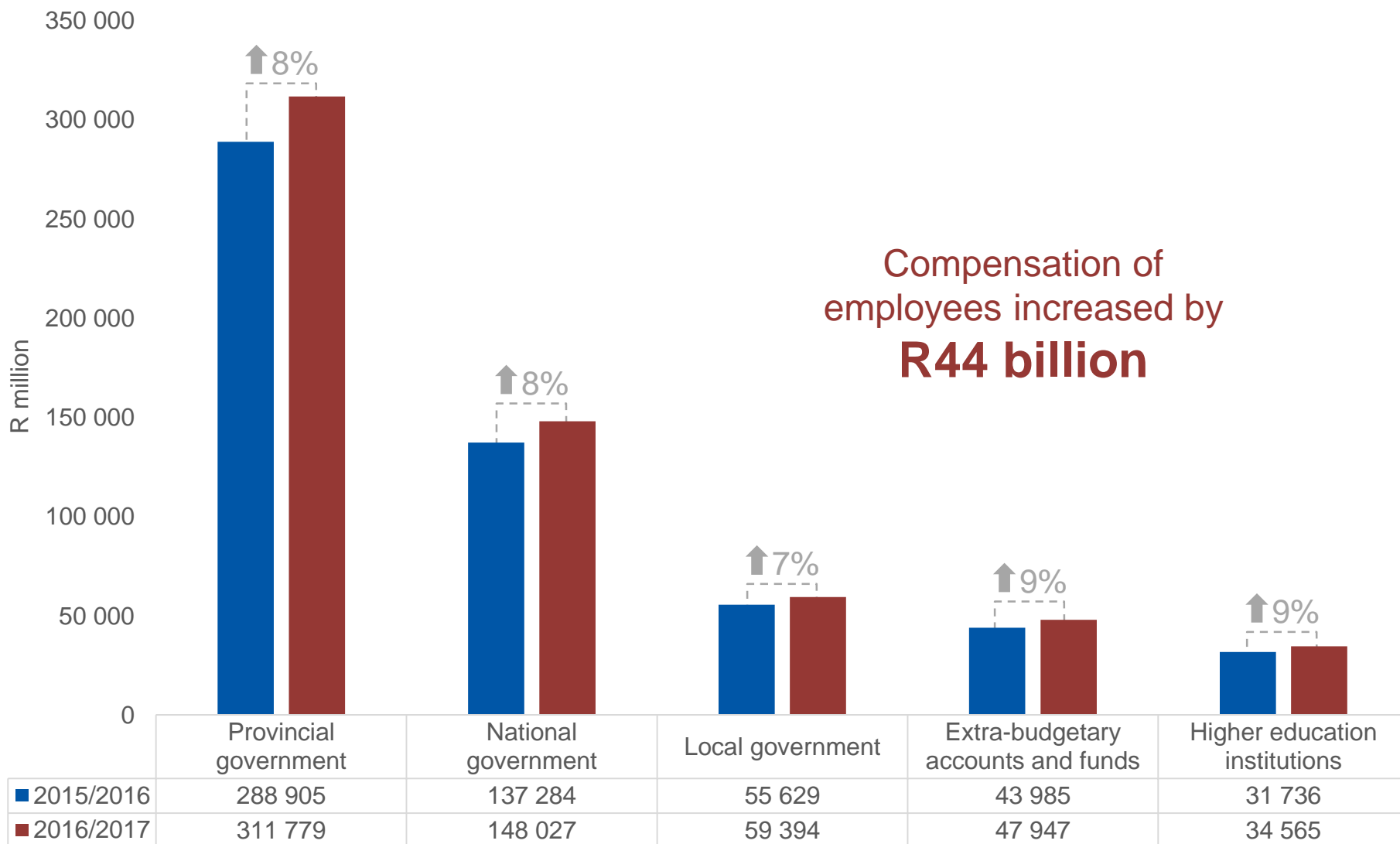
2016/2017



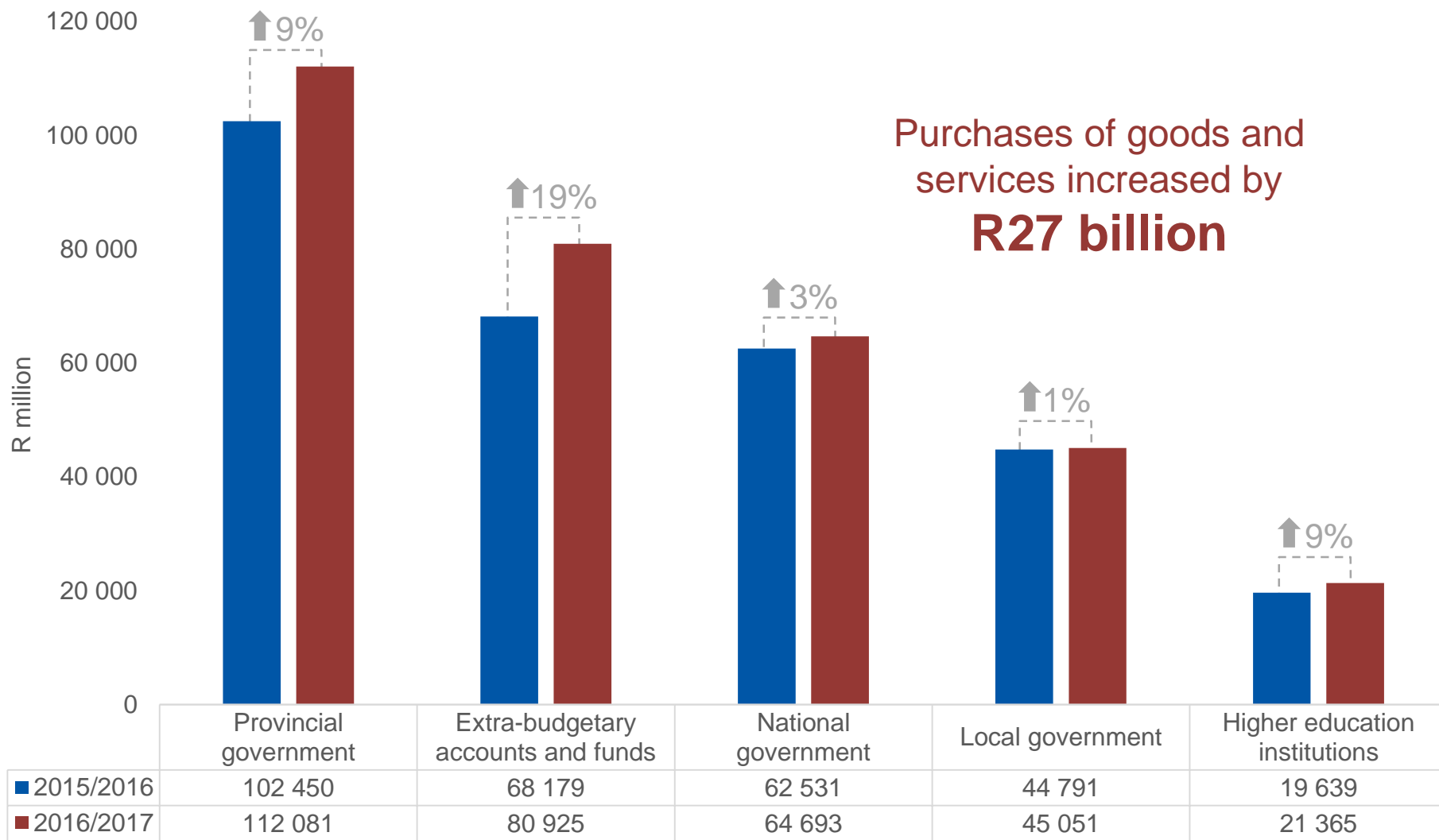
Contribution by different type of general government institution to the total consolidated cash payments **2015/2016** and **2016/2017**



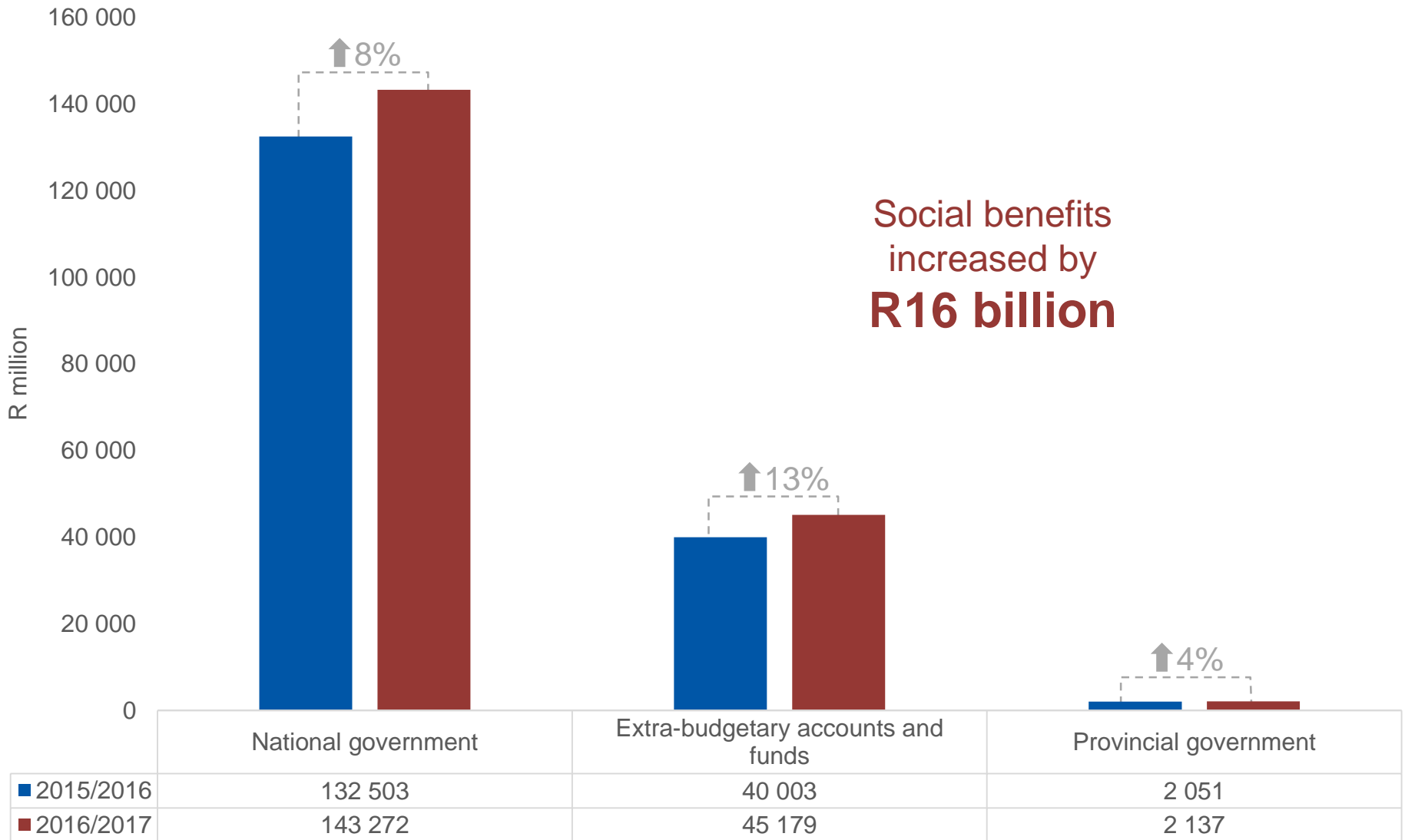
Compensation of employees by type of general government institution: 2015/2016 and 2016/2017



Purchases of goods and services by type of general government institution: **2015/2016** and **2016/2017**

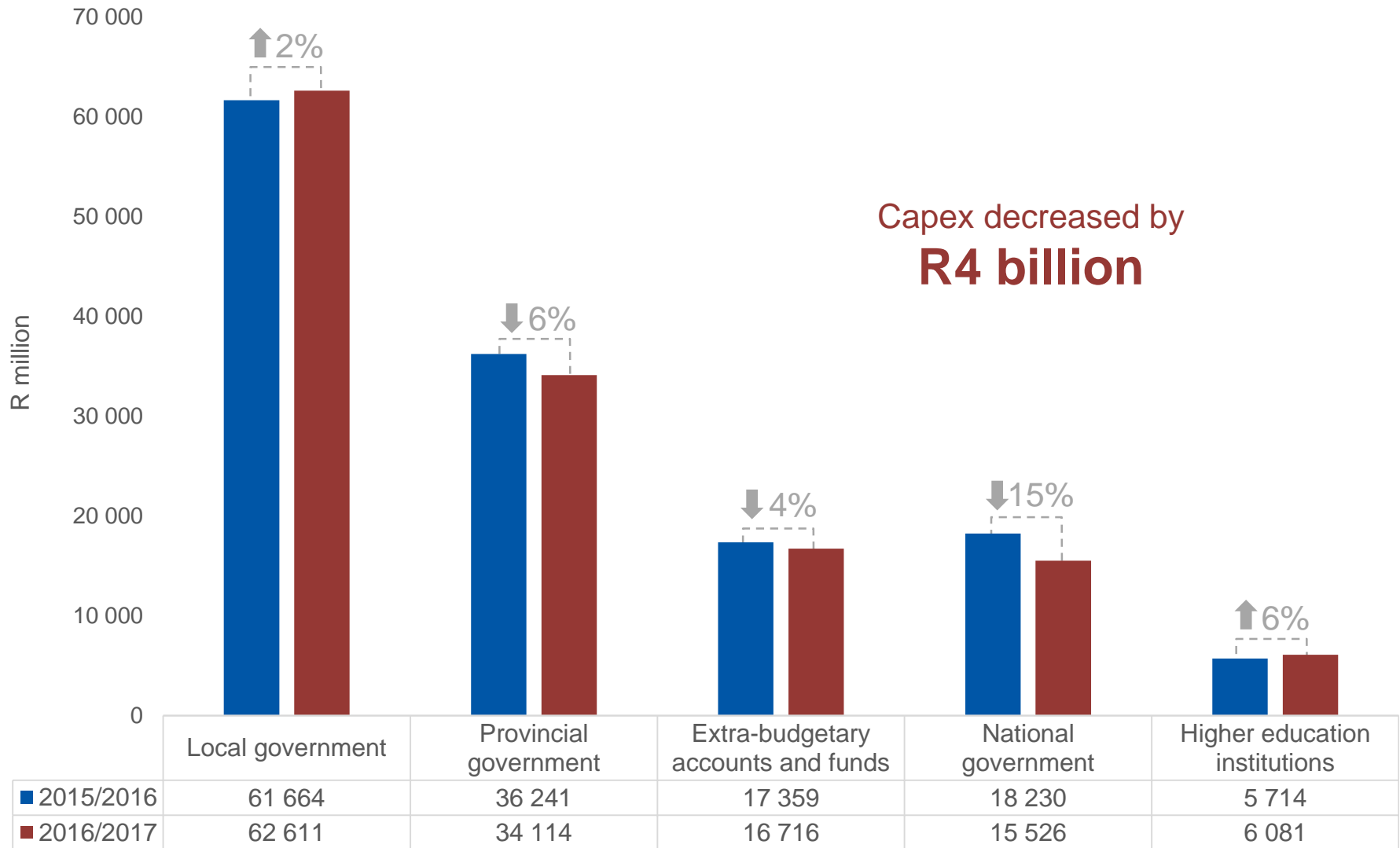


Social benefits by type of general government institution: 2015/2016 and 2016/2017



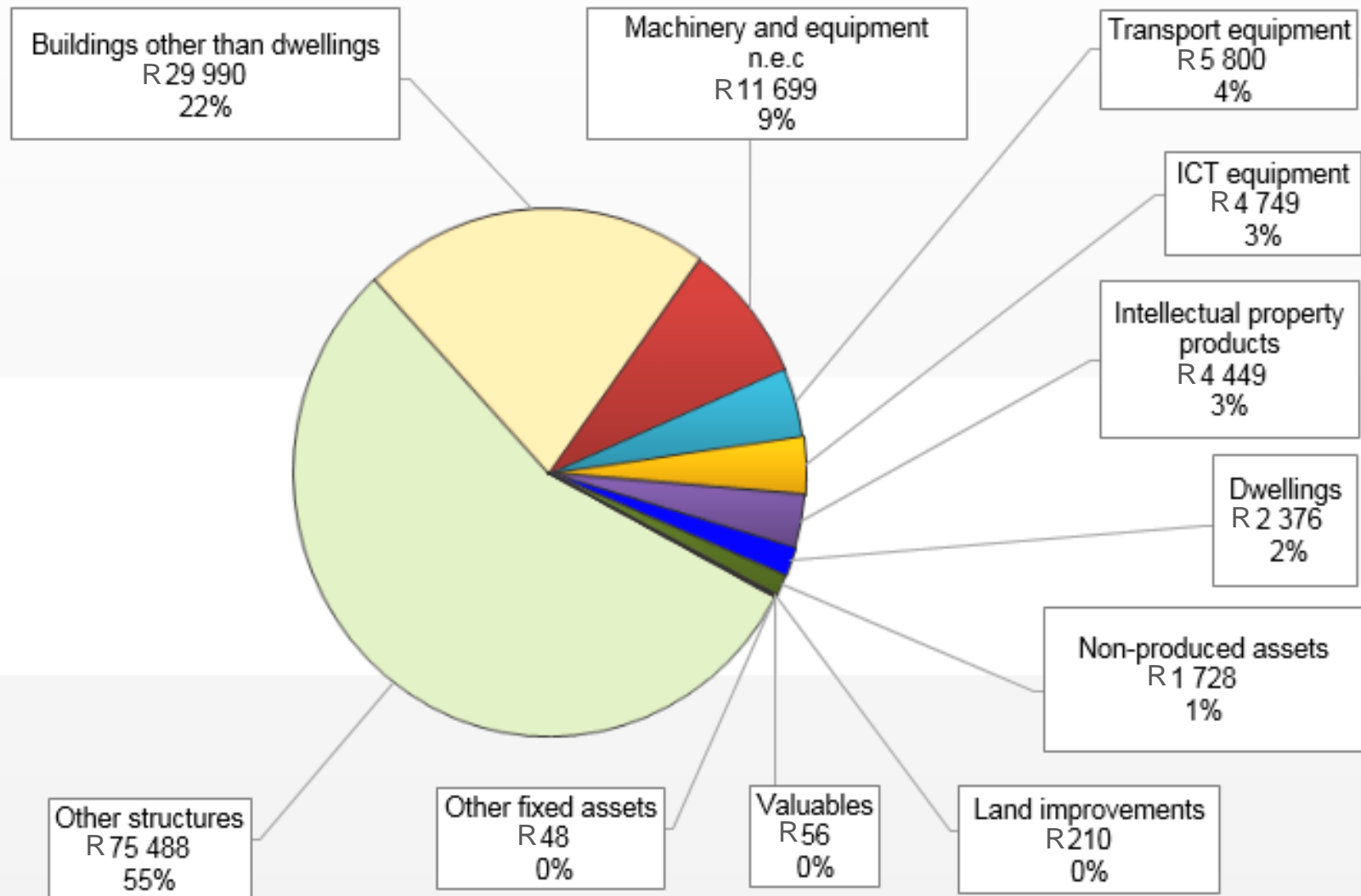
Capital expenditure

Capital expenditure by type of general government institution: 2015/2016 and 2016/2017



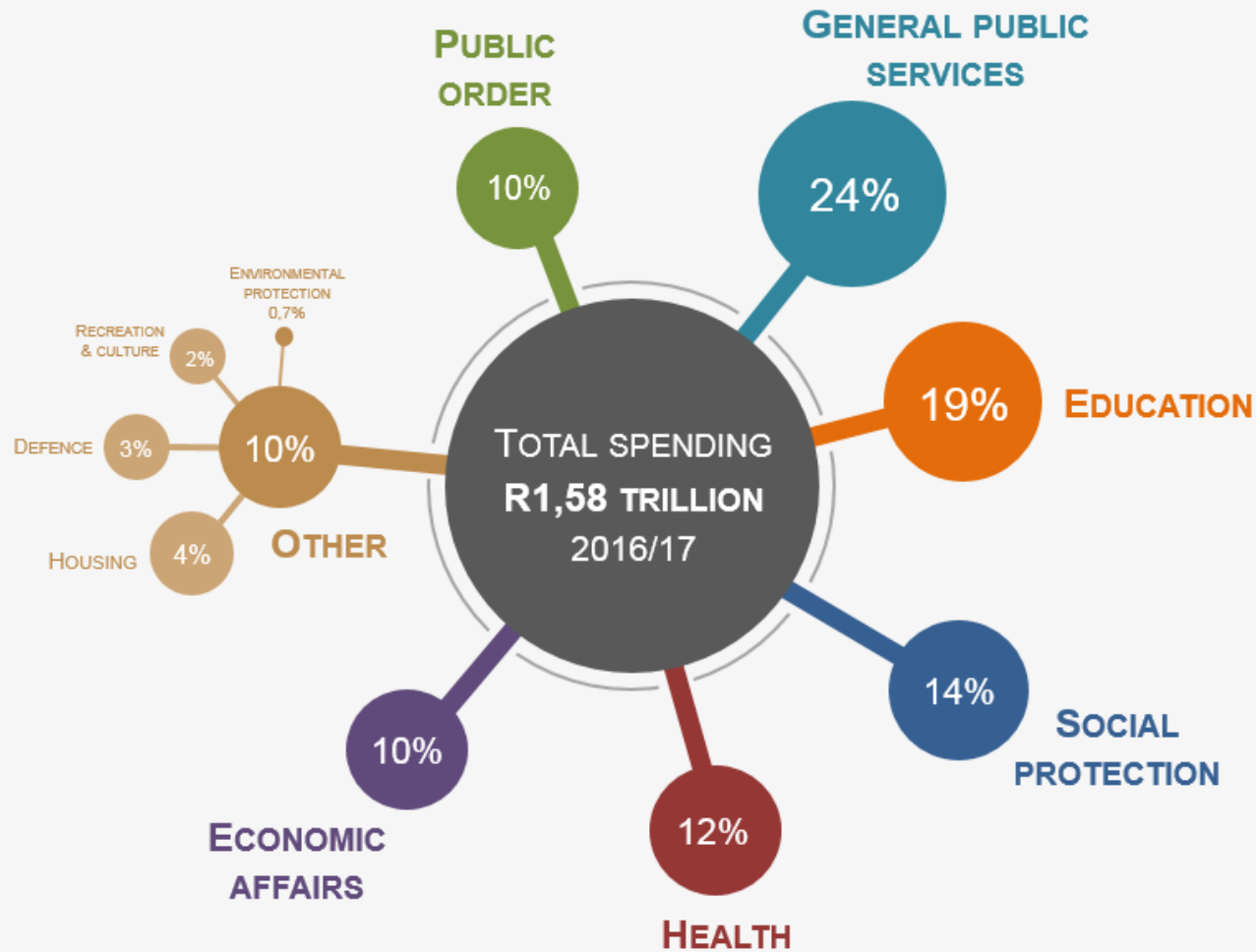
Capital expenditure by type of general government institution

2016/2017 (R billion)



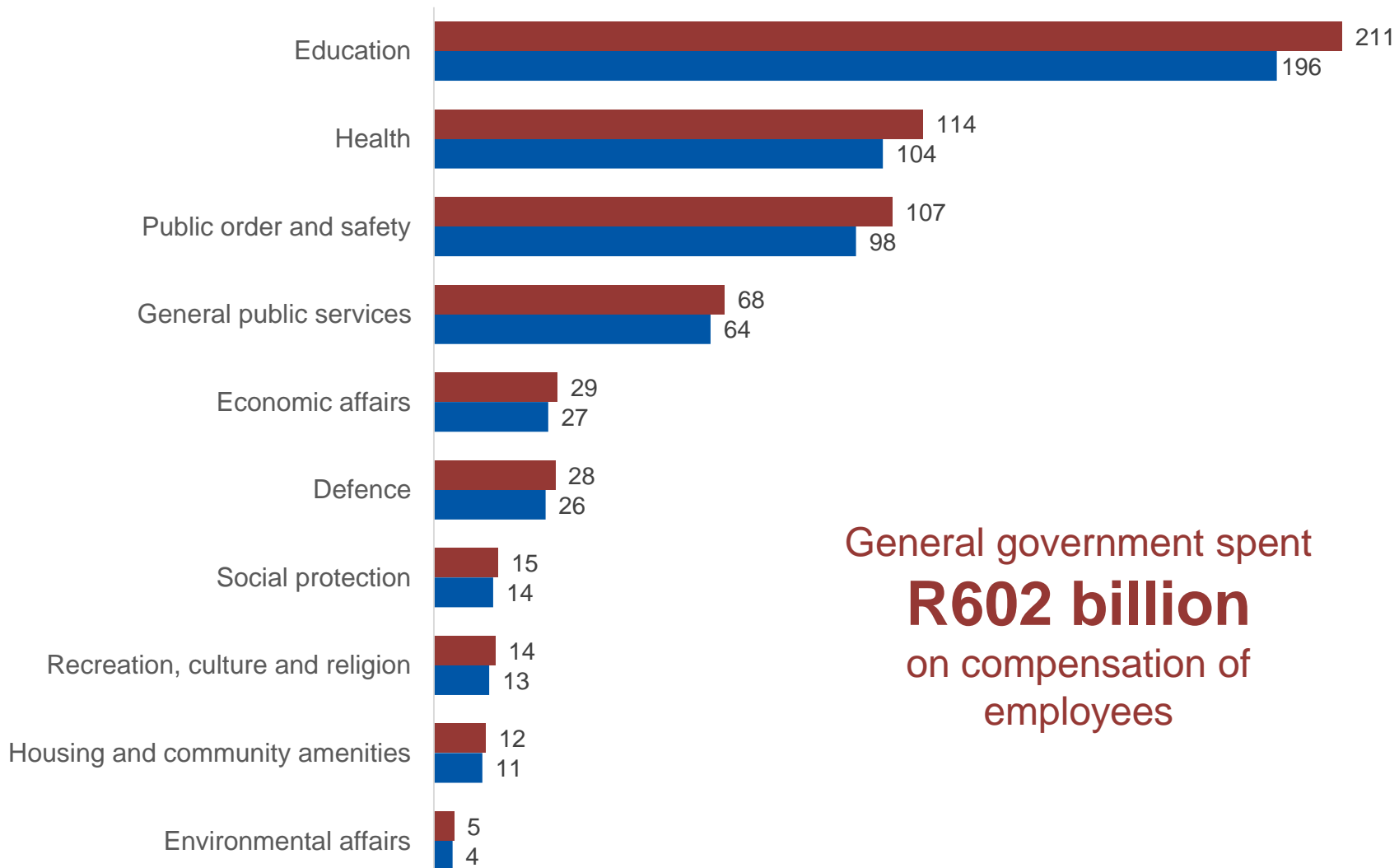
Functional classification

Percentage by general government expenditure by function



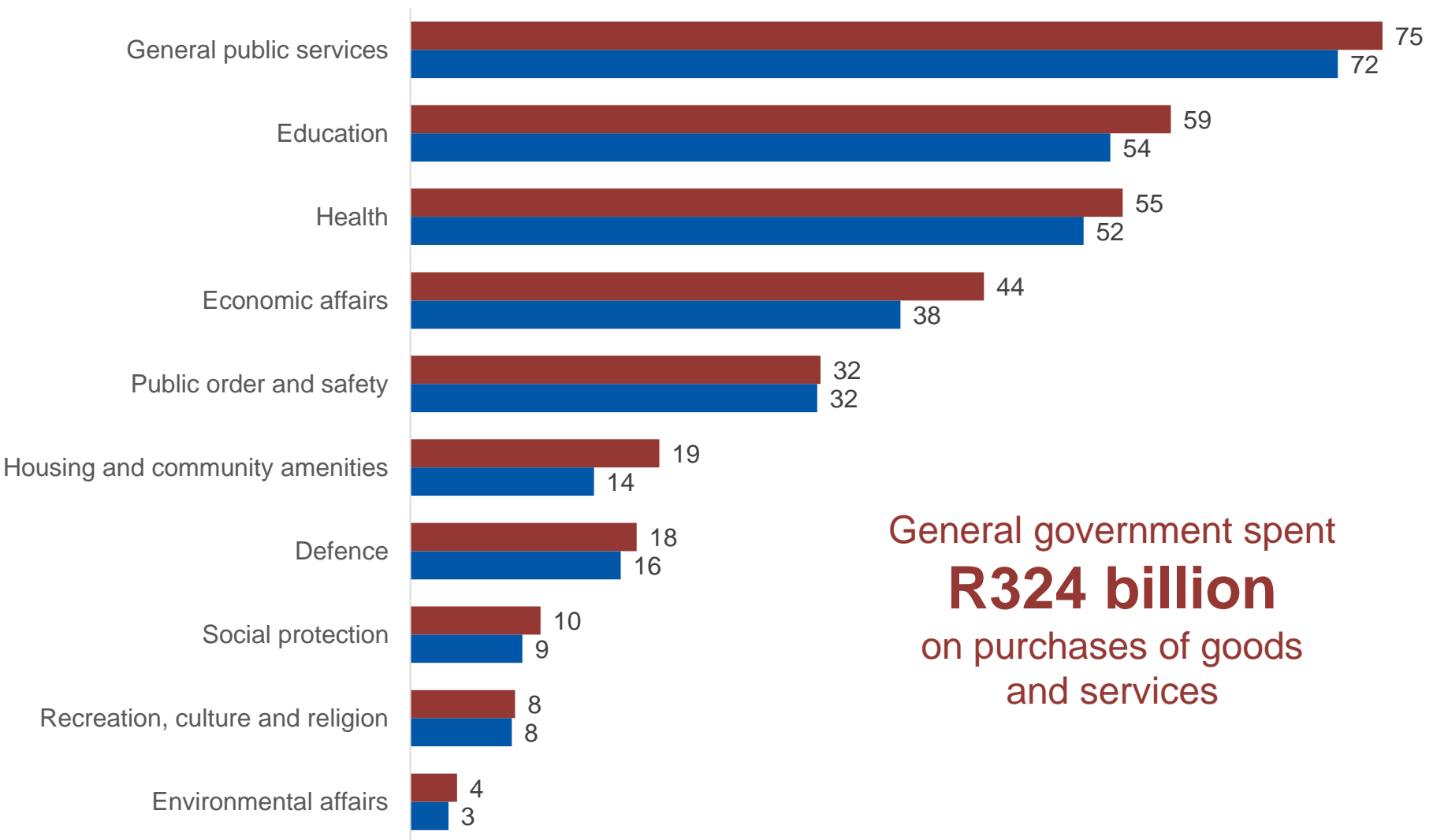
Cross classification

Compensation of employees by functions of general government: 2015/2016 and 2016/2017 (R billion)



General government spent
R602 billion
on compensation of
employees

Purchases of goods and services by functions of general government: 2015/2016 and 2016/2017 (R billion)



Closing remarks on consolidated general government finances: **2016/2017**

1. Revenue increased by R79 billion
1. Taxes collected contributed 87% to total revenue
2. R307 billion was spent on education
3. Social protection paid amounted to R222 billion
4. Compensation of employees amounted to R602 billion
5. Purchases of goods and services increased by R27 billion
6. Net capital expenditure amounted to R135 billion
7. This publication only reports on the cash transactions of general government institutions, obtained/adjusted from their financial statements

The unit data and detailed information on general government disaggregated tables is available at <http://www.statssa.gov.za>



Thank you