

**Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>1 428 563 344</b>
<b>11</b>	<b>Taxes</b>	<b>1 237 901 630</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>664 526 446</b>
1111	Payable by individuals	425 924 067
1112	Payable by corporations and other enterprises	238 602 379
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>15 314 761</b>
<b>113</b>	<b>Taxes on property</b>	<b>46 262 756</b>
1131	Recurrent taxes on immovable property	44 363 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 899 756
1135	Capital levies	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>465 424 930</b>
1141	General taxes on goods and services	302 951 426
11411	Value-added taxes	289 166 722
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	23 339
11414	Taxes on financial and capital transactions	13 761 365
1142	Excises	146 399 175
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	5 835 774
1145	Taxes on use of goods on permission to use goods or perform activities	10 132 887
11451	Motor vehicle taxes	9 342 062
11452	Other taxes on use of goods on permission to use goods or perform activities	790 825
114521	Business and professional licenses	790 825
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	105 668
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>46 372 737</b>
1151	Customs and other import duties	45 579 083
1152	Taxes on exports	793 654
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)**

		R '000
<b>12</b>	<b>Social contributions</b>	<b>22 843 340</b>
<b>121</b>	<b>Social security contributions</b>	<b>22 843 340</b>
1211	Employee contributions	0
1212	Employer contributions	6 165 424
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	16 677 916
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>2 283 538</b>
<b>131</b>	<b>Foreign governments</b>	<b>1 838 774</b>
1311	Current	1 838 774
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>444 764</b>
1321	Current	444 764
1322	Capital	0
<b>14</b>	<b>Other revenue</b>	<b>165 534 836</b>
<b>141</b>	<b>Property income</b>	<b>47 242 156</b>
1411	Interest	37 849 695
14111	From nonresidents	0
14112	From residents other than general government	37 849 695
14113	From other general government units	0
1412	Dividends	3 412 523
14121	From nonresidents	0
14122	From residents	3 412 523
1413	Withdrawals from income of quasi-corporations	52
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	5 979 886
1416	Reinvested earnings on foreign direct investment	0
<b>142</b>	<b>Sales of goods and services</b>	<b>105 400 192</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	8 002 579
<b>1423</b>	<b>Incidental sales by non-market establishments (museums, hospital fees, tuition fees)</b>	<b>97 397 613</b>
14231	Tuition fees	22 115 696
14232	Other incidental sales by non-market establishments (museums, hospital fees)	75 215 106
14233	Sales of scrap, waste and other current goods	66 811
1424	Imputed sales of goods and services	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (concluded)**

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>6 779 019</b>
<b>144</b>	<b>Transfers not elsewhere classified</b>	<b>5 972 138</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>	<b>5 898 734</b>
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	5 898 734
144121	Public non-financial corporations	0
144122	Public financial corporations	21 722
144123	NPISH	4 867
144124	Private non-financial enterprises	10 413
144125	Private financial enterprises	15 705
144126	To other sectors	5 843 285
144127	Households	2 742
<b>1442</b>	<b>Capital transfers not elsewhere classified</b>	<b>73 404</b>
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	73 404
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
<b>145</b>	<b>Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes</b>	<b>141 331</b>
1451	Premiums, fees, and current claims receivable	141 331
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	141 331
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>25 397 959</b>	<b>0</b>	<b>2 756 465</b>	<b>0</b>	<b>28 154 424</b>
7021	Military defence	21 085 246	0	2 756 465	0	23 841 711
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	4 312 713	0	0	0	4 312 713
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>88 655 391</b>	<b>0</b>	<b>17 940 489</b>	<b>0</b>	<b>106 595 880</b>
7031	Police services	59 436 601	0	13 869 545	0	73 306 146
7032	Fire protection services	3 912 126	0	0	0	3 912 126
7033	Law courts	12 046 299	0	1 428 309	0	13 474 608
7034	Prisons	11 243 308	0	2 637 988	0	13 881 296
7035	R&D Public order and safety	36 264	0	4 647	0	40 911
7036	Public order and safety n.e.c.	1 980 793	0	0	0	1 980 793
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>25 678 349</b>	<b>0</b>	<b>3 022 896</b>	<b>0</b>	<b>28 701 245</b>
7041	General economic, commercial and labour affairs	6 936 437	0	631 854	0	7 568 291
70411	General economic and commercial affairs	5 492 485	0	372 068	0	5 864 553
70412	General labour affairs	1 443 952	0	259 786	0	1 703 738
7042	Agriculture, forestry, fishing and hunting	7 516 084	0	1 134 744	0	8 650 828
70421	Agriculture	6 701 503	0	1 005 856	0	7 707 359
70422	Forestry	564 895	0	92 140	0	657 035
70423	Fishing and hunting	249 686	0	36 748	0	286 434

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	587 997	0	70 091	0	658 088		
70431	Coal and other solid mineral fuels	17 370	0	2 266	0	19 636		
70432	Petroleum and natural gas	96 024	0	13 706	0	109 730		
70433	Nuclear fuels	141 498	0	20 166	0	161 664		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	333 105	0	33 953	0	367 058		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	1 047 420	0	119 729	0	1 167 149		
70441	Mining of mineral resources other than mineral fuels	654 147	0	81 409	0	735 556		
70442	Manufacturing	275 014	0	29 403	0	304 417		
70443	Construction	118 259	0	8 917	0	127 176		
7045	Transport	6 225 050	0	844 795	0	7 069 845		
70451	Road transport	5 264 609	0	740 089	0	6 004 698		
70452	Water transport	221 300	0	24 456	0	245 756		
70453	Railway transport	267 602	0	27 318	0	294 920		
70454	Air transport	424 821	0	49 669	0	474 490		
70455	Pipeline and other transport	46 718	0	3 263	0	49 981		
7046	Communication	554 736	0	56 685	0	611 421		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 322 126	0	87 887	0	1 410 013
70471	Distributive trades, storage and warehousing	213 999	0	15 412	0	229 411
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	1 020 682	0	72 176	0	1 092 858
70474	Multipurpose development projects	87 445	0	299	0	87 744
7048	R&D Economic affairs	1 488 499	0	77 111	0	1 565 610
70481	R&D General economic, commercial and labour affairs	56 552	0	5 225	0	61 777
70482	R&D Agriculture, forestry, fishing and hunting	1 126 875	0	55 507	0	1 182 382
70483	R&D Fuel and energy	57 797	0	1 804	0	59 601
70484	R&D Mining, manufacturing and construction	219 011	0	11 279	0	230 290
70485	R&D Transport	17 041	0	2 142	0	19 183
70486	R&D Communication	6 042	0	613	0	6 655
70487	R&D Other industries	5 181	0	541	0	5 722
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>4 252 576</b>	<b>6</b>	<b>416 868</b>	<b>0</b>	<b>4 669 450</b>
7051	Waste management	152 829	0	19 211	0	172 040
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	120 377	0	15 482	0	135 859
7054	Protection of biodiversity and landscape	3 668 770	6	340 490	0	4 009 266
7055	R&D Environmental protection	120 141	0	15 278	0	135 419
7056	Environmental protection n.e.c.	190 459	0	26 407	0	216 866

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>11 377 990</b>	<b>0</b>	<b>635 032</b>	<b>0</b>	<b>12 013 022</b>
7061	Housing development	3 809 304	0	252 672	0	4 061 976
7062	Community development	4 995 329	0	154 284	0	5 149 613
7063	Water supply	2 436 588	0	217 270	0	2 653 858
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	136 769	0	10 806	0	147 575
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>100 394 342</b>	<b>0</b>	<b>13 282 449</b>	<b>0</b>	<b>113 676 791</b>
7072	Outpatient services	53 876	0	9 461	0	63 337
70724	Ambulance services	3 740 858	0	645 284	0	4 386 142
7073	Hospital services	63 106 104	0	8 392 545	0	71 498 649
7074	Public health services	28 973 579	0	3 734 904	0	32 708 483
7075	R&D Health	3 200 591	0	330 638	0	3 531 229
7076	Health n.e.c.	1 319 334	0	169 617	0	1 488 951
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>13 670 781</b>	<b>0</b>	<b>587 120</b>	<b>710</b>	<b>14 258 611</b>
7081	Recreational and sporting services	5 269 961	0	135 189	710	5 405 860
7082	Cultural services	8 038 380	0	422 259	0	8 460 639
7083	Broadcasting and publishing services	89 543	0	7 205	0	96 748
7084	Religious and other community services	200 302	0	15 262	0	215 564
7085	R&D Recreation, culture and religion	8 954	0	991	0	9 945
7086	Recreation, culture and religion n.e.c.	63 641	0	6 214	0	69 855

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>184 882 063</b>	<b>0</b>	<b>26 263 284</b>	<b>10 499</b>	<b>211 155 846</b>
7091	Pre-primary and primary education	71 472 875	0	11 455 791	0	82 928 666
7092	Secondary education	54 596 516	0	8 785 449	0	63 381 965
7093	Post-secondary non-tertiary education (e.g. CET)	9 306 235	0	1 051 756	0	10 357 991
7094	Tertiary education	32 287 110	0	2 462 197	10 499	34 759 806
7095	Education not definable by level	9 793	0	786	0	10 579
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	1 555	0	109	0	1 664
7098	Education n.e.c.	17 207 979	0	2 507 196	0	19 715 175
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>13 370 965</b>	<b>0</b>	<b>1 573 447</b>	<b>0</b>	<b>14 944 412</b>
7101	Sickness and disability	783 047	0	92 493	0	875 540
71011	Sickness	568 127	0	54 188	0	622 315
71012	Disability	214 920	0	38 305	0	253 225
7102	Old age	385 687	0	64 582	0	450 269
7103	Survivors	0	0	0	0	0
7104	Family and children	2 078 760	0	381 864	0	2 460 624
7105	Unemployment	1 047 336	0	0	0	1 047 336
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 027 301	0	173 385	0	1 200 686
7108	R&D Social protection	135 756	0	23 268	0	159 024
7109	Social protection n.e.c.	7 913 078	0	837 855	0	8 750 933

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	324 114 582	0	153 790 399	153 790 399
701	GENERAL PUBLIC SERVICES	75 291 483	0	151 790 704	151 790 704
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	42 176 604	0	5 301 219	5 301 219
70111	Executive and legislative organs	33 690 829	0	5 205 697	5 205 697
70112	Financial and fiscal affairs	5 959 619	0	27 242	27 242
70113	External Affairs	2 526 156	0	68 280	68 280
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	25 497 502	0	139 470	139 470
70131	General personnel services	328 644	0	0	0
70132	Overall planning and statistical services	923 140	0	0	0
70133	Other general services	24 245 718	0	139 470	139 470
7014	Basic research	4 232 821	0	1 821	1 821
7015	R&D General public services	857 082	0	1	1
7016	General public services n.e.c.	2 367 989	0	10 981	10 981
7017	Public debt transactions (mainly interest)	159 485	0	146 337 212	146 337 212
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>		<b>17 528 080</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence		16 178 744	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		62 708	0	0	0
7025	Defence n.e.c.		1 286 628	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>		<b>31 762 131</b>	<b>0</b>	<b>34 896</b>	<b>34 896</b>
7031	Police services		19 353 445	0	18 018	18 018
7032	Fire protection services		643 737	0	11 090	11 090
7033	Law courts		4 866 992	0	928	928
7034	Prisons		5 786 453	0	314	314
7035	R&D Public order and safety		34 154	0	0	0
7036	Public order and safety n.e.c.		1 077 350	0	4 546	4 546
<b>704</b>	<b>ECONOMIC AFFAIRS</b>		<b>44 416 470</b>	<b>0</b>	<b>57 729</b>	<b>57 729</b>
7041	General economic, commercial and labour affairs		10 165 371	0	23 082	23 082
70411	General economic and commercial affairs		7 444 382	0	22 421	22 421
70412	General labour affairs		2 720 989	0	661	661
7042	Agriculture, forestry, fishing and hunting		6 038 884	0	3 364	3 364
70421	Agriculture		5 096 335	0	3 355	3 355
70422	Forestry		460 139	0	7	7
70423	Fishing and hunting		482 410	0	2	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification  Functional classification		22 Purchases of goods	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
		R '000	R '000	R '000	R '000
7043	Fuel and energy	1 686 656	0	5 710	5 710
70431	Coal and other solid mineral fuels	8 132	0	0	0
70432	Petroleum and natural gas	50 955	0	0	0
70433	Nuclear fuels	60 634	0	5 710	5 710
70434	Other fuels	0	0	0	0
70435	Electricity	1 566 935	0	0	0
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	4 312 862	0	280	280
70441	Mining of mineral resources other than mineral fuels	1 387 845	0	40	40
70442	Manufacturing	2 453 492	0	0	0
70443	Construction	471 525	0	240	240
7045	Transport	15 987 534	0	13 020	13 020
70451	Road transport	14 443 921	0	11 293	11 293
70452	Water transport	272 897	0	1 194	1 194
70453	Railway transport	350 858	0	446	446
70454	Air transport	297 821	0	87	87
70455	Pipeline and other transport	622 037	0	0	0
7046	Communication	2 035 121	0	181	181

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	2 752 480	0	11 868	11 868
70471	Distributive trades, storage and warehousing	614 901	0	944	944
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	2 026 915	0	10 694	10 694
70474	Multipurpose development projects	110 664	0	230	230
7048	R&D Economic affairs	1 437 562	0	224	224
70481	R&D General economic, commercial and labour affairs	77 292	0	26	26
70482	R&D Agriculture, forestry, fishing and hunting	773 441	0	143	143
70483	R&D Fuel and energy	293 498	0	0	0
70484	R&D Mining, manufacturing and construction	144 813	0	55	55
70485	R&D Transport	126 381	0	0	0
70486	R&D Communication	6 128	0	0	0
70487	R&D Other industries	16 009	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>3 611 958</b>	<b>0</b>	<b>12 960</b>	<b>12 960</b>
7051	Waste management	86 743	0	0	0
7052	Waste water management	0	0	0	0
7053	Pollution abatement	63 906	0	0	0
7054	Protection of biodiversity and landscape	3 111 231	0	12 918	12 918
7055	R&D Environmental protection	235 562	0	42	42
7056	Environmental protection n.e.c.	114 516	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		<b>19 272 662</b>	<b>0</b>	<b>1 044 880</b>	<b>1 044 880</b>
7061	Housing development		4 001 366	0	266 352	266 352
7062	Community development		5 542 248	0	33 712	33 712
7063	Water supply		9 400 100	0	744 630	744 630
7064	Street lighting		0	0	0	0
7065	R&D Housing and community amenities		328 948	0	186	186
7066	Housing and community amenities n.e.c.		0	0	0	0
<b>707</b>	<b>HEALTH</b>		<b>55 165 043</b>	<b>0</b>	<b>110 786</b>	<b>110 786</b>
7072	Outpatient services		51 260	0	5	5
70724	Ambulance services		1 473 230	0	1 655	1 655
7073	Hospital services		26 628 307	0	14 493	14 493
7074	Public health services		20 465 273	0	69 040	69 040
7075	R&D Health		4 193 774	0	25 427	25 427
7076	Health n.e.c.		2 353 199	0	166	166
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>		<b>8 101 522</b>	<b>0</b>	<b>96 476</b>	<b>96 476</b>
7081	Recreational and sporting services		3 298 744	0	68 258	68 258
7082	Cultural services		4 309 731	0	27 825	27 825
7083	Broadcasting and publishing services		104 522	0	362	362
7084	Religious and other community services		324 704	0	31	31
7085	R&D Recreation, culture and religion		19 474	0	0	0
7086	Recreation, culture and religion n.e.c.		44 347	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>		<b>58 887 584</b>	<b>0</b>	<b>430 391</b>	<b>430 391</b>
7091	Pre-primary and primary education		9 196 431	0	3 635	3 635
7092	Secondary education		8 567 569	0	131	131
7093	Post-secondary non-tertiary education (e.g. CET)		2 298 064	0	223	223
7094	Tertiary education		21 498 987	0	375 675	375 675
7095	Education not definable by level		347 454	0	0	0
7096	Subsidiary services to education		0	0	0	0
7097	R&D Education		44 763	0	0	0
7098	Education n.e.c.		16 934 316	0	50 727	50 727
<b>710</b>	<b>SOCIAL PROTECTION</b>		<b>10 077 649</b>	<b>0</b>	<b>211 577</b>	<b>211 577</b>
7101	Sickness and disability		870 139	0	1 976	1 976
71011	Sickness		795 146	0	1 976	1 976
71012	Disability		74 993	0	0	0
7102	Old age		278 487	0	0	0
7103	Survivors		0	0	0	0
7104	Family and children		420 543	0	0	0
7105	Unemployment		907 203	0	0	0
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		544 623	0	0	0
7108	R&D Social protection		98 411	0	0	0
7109	Social protection n.e.c.		6 958 243	0	209 601	209 601

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification     Functional classification		25 Subsidies									
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	8 563 282	0	1 535 797	10 099 079	6 825 147	7 639 609	0	513 260	14 978 016
701	GENERAL PUBLIC SERVICES	0	872 043	0	0	872 043	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	872 043	0	0	872 043	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
				2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	6 569 963	0	1 535 797	8 105 760	6 716 652	6 456 613	0	0	13 173 265		
7041	General economic, commercial and labour affairs	0	297 656	0	1 535 797	1 833 453	0	349 908	0	0	349 908		
70411	General economic and commercial affairs	0	297 656	0	1 535 797	1 833 453	0	343 927	0	0	343 927		
70412	General labour affairs	0	0	0	0	0	0	5 981	0	0	5 981		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68 501	0	0	68 501		
70421	Agriculture	0	0	0	0	0	0	68 501	0	0	68 501		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification	25 Subsidies									
			251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
			2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
			25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
			R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	1 393 993	0	0	1 393 993	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	1 393 993	0	0	1 393 993	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 590 696	0	0	3 590 696	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	3 590 696	0	0	3 590 696	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	4 633 364	0	0	4 633 364	6 716 652	2 437 104	0	0	9 153 756	
70451	Road transport	0	284 050	0	0	284 050	6 716 652	0	0	0	6 716 652	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	4 281 666	0	0	4 281 666	0	2 437 104	0	0	2 437 104	
70454	Air transport	0	67 648	0	0	67 648	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	240 000	0	0	240 000	0	10 404	0	0	10 404	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
				2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7047	Other industries	0	4 950	0	0	4 950	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	4 950	0	0	4 950	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	568 070	0	0	568 070	0	0	0	0	0		
7051	Waste management	0	226 939	0	0	226 939	0	0	0	0	0		
7052	Waste water management	0	339 211	0	0	339 211	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	1 920	0	0	1 920	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
				2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	453 678	0	0	453 678	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0	0	0	0	0		
7063	Water supply	0	453 678	0	0	453 678	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	99 528	0	0	99 528	108 495	0	0	513 260	621 755		
7081	Recreational and sporting services	0	65 798	0	0	65 798	0	0	0	0	0		
7082	Cultural services	0	33 730	0	0	33 730	108 495	0	0	0	108 495		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	513 260	513 260		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	1 182 996	0	0	1 182 996
7091	Pre-primary and primary education	0	0	0	0	0	0	701 455	0	0	701 455
7092	Secondary education	0	0	0	0	0	0	481 541	0	0	481 541
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL  (251 - 253)	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		R '000
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	21 279 025		
7041	General economic, commercial and labour affairs	0	0	0	0	0	2 183 361		
70411	General economic and commercial affairs	0	0	0	0	0	2 177 380		
70412	General labour affairs	0	0	0	0	0	5 981		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	68 501		
70421	Agriculture	0	0	0	0	0	68 501		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL  (251 - 253)	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	1 393 993		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	1 393 993		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	3 590 696		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	3 590 696		
70443	Construction	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	13 787 120		
70451	Road transport	0	0	0	0	0	7 000 702		
70452	Water transport	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	6 718 770		
70454	Air transport	0	0	0	0	0	67 648		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	250 404		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				Functional classification		R '000	R '000		R '000
7047	Other industries	0	0	0	0	0	4 950		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	4 950		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	568 070		
7051	Waste management	0	0	0	0	0	226 939		
7052	Waste water management	0	0	0	0	0	339 211		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	1 920		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors				TOTAL	
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 182 996		
7091	Pre-primary and primary education	0	0	0	0	0	701 455		
7092	Secondary education	0	0	0	0	0	481 541		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants						TOTAL  (261 - 263)
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
				R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	40 242 311	0	40 242 311	1 198 553	4 091 775	5 290 328	45 532 639		
701	GENERAL PUBLIC SERVICES	40 241 074	0	40 241 074	1 191 253	576 775	1 768 028	42 009 102		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	40 241 074	0	40 241 074	1 115 730	0	1 115 730	41 356 804		
70111	Executive and legislative organs	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	39 448 348	0	39 448 348	0	0	0	39 448 348		
70113	External Affairs	792 726	0	792 726	1 115 730	0	1 115 730	1 908 456		
7012	Foreign economic aid	0	0	0	75 523	576 775	652 298	652 298		
70121	Economic aid to developing countries and countries in transition	0	0	0	57 918	0	57 918	57 918		
70122	Economic aid routed through international agencies	0	0	0	17 605	576 775	594 380	594 380		
7013	General services	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants						TOTAL  (261 - 263)
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
				R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	3 515 000	3 515 000	3 515 000	3 515 000	
7041	General economic, commercial and labour affairs	0	0	0	0	3 515 000	3 515 000	3 515 000	3 515 000	
70411	General economic and commercial affairs	0	0	0	0	3 515 000	3 515 000	3 515 000	3 515 000	
70412	General labour affairs	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants						TOTAL  (261 - 263)
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
				R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants						TOTAL  (261 - 263)
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
				R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	3 821	0	3 821		3 821	
7051	Waste management	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	3 821	0	3 821		3 821	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants			TOTAL  (261 - 263)	
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital		TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants				TOTAL  (261 - 263)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	3 479	0	3 479	3 479
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	3 479	0	3 479	3 479
				0				
710	SOCIAL PROTECTION	1 237	0	1 237	0	0	0	1 237
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 237	0	1 237	0	0	0	1 237
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)			
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social				
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash			2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
702	DEFENCE	0	0	0	0	0	0	121 495	0	121 495	121 495			
7021	Military defence	0	0	0	0	0	0	121 495	0	121 495	121 495			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	643 098	0	643 098	643 098			
7031	Police services	0	0	0	0	0	0	462 853	0	462 853	462 853			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0	110 250	0	110 250	110 250			
7034	Prisons	0	0	0	0	0	0	69 932	0	69 932	69 932			
7035	R&D Public order and safety	0	0	0	0	0	0	63	0	63	63			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0			
				0			0			0	0			
704	ECONOMIC AFFAIRS	0	0	0	481	0	481	175 879	0	175 879	176 360			
7041	General economic, commercial and labour affairs	0	0	0	451	0	451	14 681	0	14 681	15 132			
70411	General economic and commercial affairs	0	0	0	451	0	451	8 878	0	8 878	9 329			
70412	General labour affairs	0	0	0	0	0	0	5 803	0	5 803	5 803			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	92 527	0	92 527	92 527			
70421	Agriculture	0	0	0	0	0	0	80 226	0	80 226	80 226			
70422	Forestry	0	0	0	0	0	0	11 745	0	11 745	11 745			
70423	Fishing and hunting	0	0	0	0	0	0	556	0	556	556			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	1 983	0	1 983	1 983
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	123	0	123	123
70432	Petroleum and natural gas	0	0	0	0	0	0	678	0	678	678
70433	Nuclear fuels	0	0	0	0	0	0	236	0	236	236
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	946	0	946	946
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 078	0	1 078	1 078
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 059	0	1 059	1 059
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	19	0	19	19
7045	Transport	0	0	0	0	0	0	61 140	0	61 140	61 140
70451	Road transport	0	0	0	0	0	0	59 810	0	59 810	59 810
70452	Water transport	0	0	0	0	0	0	141	0	141	141
70453	Railway transport	0	0	0	0	0	0	47	0	47	47
70454	Air transport	0	0	0	0	0	0	1 142	0	1 142	1 142
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	516	0	516	516

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	30	0	30	1 447	0	1 447	1 477
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	13	0	13	13
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	30	0	30	1 434	0	1 434	1 464
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 507	0	2 507	2 507
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	60	0	60	60
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 409	0	2 409	2 409
70483	R&D Fuel and energy	0	0	0	0	0	0	18	0	18	18
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	20	0	20	20
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	819	0	819	10 302	0	10 302	11 121
7051	Waste management	0	0	0	14	0	14	441	0	441	455
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	24	0	24	186	0	186	210
7054	Protection of biodiversity and landscape	0	0	0	781	0	781	9 195	0	9 195	9 976
7055	R&D Environmental protection	0	0	0	0	0	0	159	0	159	159
7056	Environmental protection n.e.c.	0	0	0	0	0	0	321	0	321	321

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification   Functional classification		27 Social benefits									TOTAL   (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	45 484	0	45 484	45 484
7061	Housing development	0	0	0	0	0	0	28 797	0	28 797	28 797
7062	Community development	0	0	0	0	0	0	4 822	0	4 822	4 822
7063	Water supply	0	0	0	0	0	0	11 630	0	11 630	11 630
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	235	0	235	235
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	562 621	0	562 621	562 621
7072	Outpatient services	0	0	0	0	0	0	150	0	150	150
70724	Ambulance services	0	0	0	0	0	0	8 093	0	8 093	8 093
7073	Hospital services	0	0	0	0	0	0	369 013	0	369 013	369 013
7074	Public health services	0	0	0	0	0	0	180 158	0	180 158	180 158
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	5 207	0	5 207	5 207
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	12 827	0	12 827	40 097	0	40 097	52 924
7081	Recreational and sporting services	0	0	0	0	0	0	5 608	0	5 608	5 608
7082	Cultural services	0	0	0	12 827	0	12 827	34 112	0	34 112	46 939
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	345	0	345	345
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	32	0	32	32

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	1 210 973	0	1 210 973	1 210 973		
7091	Pre-primary and primary education	0	0	0	0	0	0	638 341	0	638 341	638 341		
7092	Secondary education	0	0	0	0	0	0	360 571	0	360 571	360 571		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	31 787	0	31 787	31 787		
7094	Tertiary education	0	0	0	0	0	0	60	0	60	60		
7095	Education not definable by level	0	0	0	0	0	0	83	0	83	83		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	180 131	0	180 131	180 131		
710	SOCIAL PROTECTION	45 179 394	0	45 179 394	140 292 707	0	140 292 707	2 168 696	0	2 168 696	187 640 797		
7101	Sickness and disability	4 596 583	0	4 596 583	19 929 308	0	19 929 308	1 060	0	1 060	24 526 951		
71011	Sickness	4 596 583	0	4 596 583	0	0	0	0	0	0	4 596 583		
71012	Disability	0	0	0	19 929 308	0	19 929 308	1 060	0	1 060	19 930 368		
7102	Old age	0	0	0	59 668 468	0	59 668 468	2 137 002	0	2 137 002	61 805 470		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	59 425 571	0	59 425 571	4 051	0	4 051	59 429 622		
7105	Unemployment	8 622 394	0	8 622 394	0	0	0	0	0	0	8 622 394		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 758	0	1 758	1 758		
7108	R&D Social protection	0	0	0	0	0	0	104	0	104	104		
7109	Social protection n.e.c.	31 960 417	0	31 960 417	1 269 360	0	1 269 360	24 721	0	24 721	33 254 498		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	36 129	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	35 396	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	10 724	0
70111	Executive and legislative organs	0	0	0	0	10 724	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	24 672	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	24 672	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	297	297
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	297	297
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	297	297
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>349</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	349	349
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	87	87
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	87	87

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification								
70	GENERAL GOVERNMENT SERVICES	12 370 005	592 547	258 009	0	25 142 895	0	38 363 456
701	GENERAL PUBLIC SERVICES	203 496	52 670	258 009	0	2 655 271	0	3 169 446
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	29 860	3 989	258 009	0	2 273 100	0	2 564 958
70111	Executive and legislative organs	19 881	3 519	0	0	2 134 101	0	2 157 501
70112	Financial and fiscal affairs	9 979	470	258 009	0	137 659	0	406 117
70113	External Affairs	0	0	0	0	1 340	0	1 340
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	28 396	48 555	0	0	357 140	0	434 091
70131	General personnel services	0	425	0	0	1 474	0	1 899
70132	Overall planning and statistical services	9 409	6 214	0	0	4 437	0	20 060
70133	Other general services	18 987	41 916	0	0	351 229	0	412 132
7014	Basic research	145 140	126	0	0	8 273	0	153 539
7015	R&D General public services	100	0	0	0	4 614	0	4 714
7016	General public services n.e.c.	0	0	0	0	12 144	0	12 144
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>8 620</b>	<b>1 933</b>	<b>0</b>	<b>0</b>	<b>1 719</b>	<b>0</b>	<b>12 272</b>
7021	Military defence	8 620	1 933	0	0	1 719	0	12 272
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>8 058</b>	<b>32 711</b>	<b>0</b>	<b>0</b>	<b>545 580</b>	<b>0</b>	<b>586 349</b>
7031	Police services	8 058	15 728	0	0	467 700	0	491 486
7032	Fire protection services	0	0	0	0	27 317	0	27 317
7033	Law courts	0	9 592	0	0	14 127	0	23 719
7034	Prisons	0	7 358	0	0	30 831	0	38 189
7035	R&D Public order and safety	0	33	0	0	18	0	51
7036	Public order and safety n.e.c.	0	0	0	0	5 587	0	5 587
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>1 289 615</b>	<b>100 448</b>	<b>0</b>	<b>0</b>	<b>2 563 036</b>	<b>0</b>	<b>3 953 099</b>
7041	General economic, commercial and labour affairs	1 176 463	15 107	0	0	2 098 443	0	3 290 013
70411	General economic and commercial affairs	336 377	12 270	0	0	44 519	0	393 166
70412	General labour affairs	840 086	2 837	0	0	2 053 924	0	2 896 847
7042	Agriculture, forestry, fishing and hunting	80 538	37 333	0	0	361 601	0	479 472
70421	Agriculture	75 654	36 923	0	0	359 977	0	472 554
70422	Forestry	4 884	362	0	0	1 435	0	6 681
70423	Fishing and hunting	0	48	0	0	189	0	237

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH		28213	28214	28215	28217	TOTAL  (28211 - 28217)
			282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	28	0	0	1 954	0	1 982
70431	Coal and other solid mineral fuels	0	1	0	0	84	0	85
70432	Petroleum and natural gas	0	19	0	0	586	0	605
70433	Nuclear fuels	0	2	0	0	595	0	597
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	6	0	0	689	0	695
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	170	1 310	0	0	5 837	0	7 317
70441	Mining of mineral resources other than mineral fuels	0	1 286	0	0	1 335	0	2 621
70442	Manufacturing	0	0	0	0	150	0	150
70443	Construction	170	24	0	0	4 352	0	4 546
7045	Transport	31 837	45 619	0	0	45 927	0	123 383
70451	Road transport	29 296	23 423	0	0	38 382	0	91 101
70452	Water transport	0	22 179	0	0	1 245	0	23 424
70453	Railway transport	0	5	0	0	1 332	0	1 337
70454	Air transport	2 541	12	0	0	4 968	0	7 521
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	25	63	0	0	1 005	0	1 093

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification	28 Other payments							
			282 Transfers not elsewhere classified							
			2821 Current transfers not elsewhere classified							
			28211 NPISH		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
				282122 Theft and losses						(28211 - 28217)
Functional classification			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		500	909	0	0	47 387	0	48 796	
70471	Distributive trades, storage and warehousing		0	37	0	0	639	0	676	
70472	Hotels and restaurants		0	0	0	0	0	0	0	
70473	Tourism		500	872	0	0	46 748	0	48 120	
70474	Multipurpose development projects		0	0	0	0	0	0	0	
7048	R&D Economic affairs		82	79	0	0	882	0	1 043	
70481	R&D General economic, commercial and labour affairs		12	23	0	0	194	0	229	
70482	R&D Agriculture, forestry, fishing and hunting		70	51	0	0	124	0	245	
70483	R&D Fuel and energy		0	0	0	0	13	0	13	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	0	
70485	R&D Transport		0	5	0	0	551	0	556	
70486	R&D Communication		0	0	0	0	0	0	0	
70487	R&D Other industries		0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION		137 499	3 604	0	0	17 164	0	158 267	
7051	Waste management		0	90	0	0	298	0	388	
7052	Waste water management		0	0	0	0	0	0	0	
7053	Pollution abatement		1 400	203	0	0	312	0	1 915	
7054	Protection of biodiversity and landscape		136 099	3 128	0	0	15 810	0	155 037	
7055	R&D Environmental protection		0	95	0	0	196	0	291	
7056	Environmental protection n.e.c.		0	88	0	0	548	0	636	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments					
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>8 385</b>	<b>37 948</b>	<b>0</b>	<b>0</b>	<b>1 161 865</b>	<b>0</b>
7061	Housing development	100	32 217	0	0	547 626	0
7062	Community development	4 947	5 270	0	0	582 475	0
7063	Water supply	3 338	86	0	0	31 120	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	375	0	0	644	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>1 985 365</b>	<b>71 475</b>	<b>0</b>	<b>0</b>	<b>1 743 277</b>	<b>0</b>
7072	Outpatient services	0	33	0	0	27	0
70724	Ambulance services	0	4 331	0	0	4 962	0
7073	Hospital services	265 485	48 845	0	0	521 192	0
7074	Public health services	1 719 880	17 243	0	0	1 210 227	0
7075	R&D Health	0	0	0	0	5 049	0
7076	Health n.e.c.	0	1 023	0	0	1 820	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>2 006 444</b>	<b>25 578</b>	<b>0</b>	<b>0</b>	<b>316 455</b>	<b>0</b>
7081	Recreational and sporting services	349 954	1 363	0	0	135 937	0
7082	Cultural services	425 773	23 972	0	0	178 924	0
7083	Broadcasting and publishing services	57 744	0	0	0	1 483	0
7084	Religious and other community services	1 172 973	59	0	0	7	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	184	0	0	104	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>178 748</b>	<b>237 964</b>	<b>0</b>	<b>0</b>	<b>15 017 934</b>	<b>0</b>	<b>15 434 646</b>
7091	Pre-primary and primary education	0	17 666	0	0	12 434	0	30 100
7092	Secondary education	0	1 202	0	0	18 246	0	19 448
7093	Postsecondary non tertiary education (e.g. CET)	69 092	5 158	0	0	246 862	0	321 112
7094	Tertiary education	8 172	0	0	0	13 833 023	0	13 841 195
7095	Education not definable by level	0	4	0	0	0	0	4
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	101 484	213 934	0	0	907 369	0	1 222 787
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>6 543 775</b>	<b>28 216</b>	<b>0</b>	<b>0</b>	<b>1 120 594</b>	<b>0</b>	<b>7 692 585</b>
7101	Sickness and disability	431 494	0	0	0	366	0	431 860
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	431 494	0	0	0	366	0	431 860
7102	Old age	804 363	14	0	0	1 031 741	0	1 836 118
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 644 443	336	0	0	2 020	0	3 646 799
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	567 992	10 263	0	0	7 605	0	585 860
7108	R&D Social protection	0	799	0	0	264	0	1 063
7109	Social protection n.e.c.	1 095 483	16 804	0	0	78 598	0	1 190 885

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL  (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 298 977	7 933 985	0	3 299 126	13 532 088
701	GENERAL PUBLIC SERVICES	12 627	458 834	0	26 512	497 973
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	17 562	0	49	17 611
70111	Executive and legislative organs	0	17 537	0	42	17 579
70112	Financial and fiscal affairs	0	25	0	7	32
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	12 627	141	0	2 583	15 351
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	9	0	185	194
70133	Other general services	12 627	132	0	2 398	15 157
7014	Basic research	0	441 131	0	23 880	465 011
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div><div></div><div></div></div> <div>Economic classification</div> <div>Functional classification</div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL  (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	24 030	0	312	24 342
7021	Military defence	0	24 030	0	312	24 342
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	283	0	1 857	2 140
7031	Police services	0	120	0	0	120
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	163	0	0	163
7034	Prisons	0	0	0	1 857	1 857
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 938 405	6 224 346	0	1 539 043	9 701 794
7041	General economic, commercial and labour affairs	1 850 173	640 001	0	902 186	3 392 360
70411	General economic and commercial affairs	1 850 173	639 984	0	902 186	3 392 343
70412	General labour affairs	0	17	0	0	17
7042	Agriculture, forestry, fishing and hunting	88 232	39	0	112 773	201 044
70421	Agriculture	88 232	27	0	112 647	200 906
70422	Forestry	0	8	0	125	133
70423	Fishing and hunting	0	4	0	1	5

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Transfers not elsewhere classified			
				2821 Current transfers not elsewhere classified		TOTAL  (28211 - 282192)	
				28218 Public Corporations	28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	599 022	0	320 314	919 336	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	599 022	0	0	599 022	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	320 314	320 314	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	200	0	81 655	81 855	
70441	Mining of mineral resources other than mineral fuels	0	200	0	0	200	
70442	Manufacturing	0	0	0	81 655	81 655	
70443	Construction	0	0	0	0	0	
7045	Transport	0	4 638 377	0	0	4 638 377	
70451	Road transport	0	4 586 217	0	0	4 586 217	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	52 160	0	0	52 160	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	4	0	51	55	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL  (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
7047	Other industries	0	3	0	109 337	109 340
70471	Distributive trades, storage and warehousing	0	1	0	0	1
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	2	0	109 337	109 339
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	346 700	0	12 727	359 427
70481	R&D General economic, commercial and labour affairs	0	2 500	0	12 000	14 500
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	727	727
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	344 200	0	0	344 200
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	180 000	1 581	0	1 540 783	1 722 364
7051	Waste management	0	1	0	53	54
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	46	47
7054	Protection of biodiversity and landscape	0	1 575	0	1 540 634	1 542 209
7055	R&D Environmental protection	0	2	0	17	19
7056	Environmental protection n.e.c.	180 000	2	0	33	180 035

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Transfers not elsewhere classified			
				2821 Current transfers not elsewhere classified		TOTAL  (28211 - 282192)	
				28218 Public Corporations	28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	138 189	1 040 340	0	2 110	1 180 639	
7061	Housing development	119 196	4	0	100	119 300	
7062	Community development	8 927	8 101	0	2 010	19 038	
7063	Water supply	0	1 032 235	0	0	1 032 235	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	10 066	0	0	0	10 066	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	0	920	0	44 236	45 156	
7072	Outpatient services	0	1	0	102	103	
70724	Ambulance services	0	33	0	2 987	3 020	
7073	Hospital services	0	727	0	28 556	29 283	
7074	Public health services	0	154	0	12 105	12 259	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	5	0	486	491	
708	RECREATION, CULTURE AND RELIGION	20 000	183 262	0	143 111	346 373	
7081	Recreational and sporting services	0	10	0	3 191	3 201	
7082	Cultural services	20 000	1 158	0	139 920	161 078	
7083	Broadcasting and publishing services	0	182 093	0	0	182 093	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	1	0	0	1	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div><div></div><div></div></div> <div>Economic classification</div> <div>Functional classification</div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL  (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	45	0	1 162	1 207
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	12	0	1 142	1 154
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	33	0	20	53
710	SOCIAL PROTECTION	9 756	344	0	0	10 100
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	67	0	0	67
7103	Survivors	0	0	0	0	0
7104	Family and children	0	5	0	0	5
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	31	0	0	31
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	9 756	241	0	0	9 997

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 373 165	22 249 741	525 605	287 198	28 970 774	0	201 920	54 608 403	106 503 947
701	GENERAL PUBLIC SERVICES	0	0	525 583	187 198	691 714	0	0	1 404 495	5 071 914
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	525 582	187 198	335 896	0	0	1 048 676	3 631 245
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	2 175 080
70112	Financial and fiscal affairs	0	0	525 582	187 198	335 896	0	0	1 048 676	1 454 825
70113	External Affairs	0	0	0	0	0	0	0	0	1 340
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	1	0	0	0	0	1	449 443
70131	General personnel services	0	0	0	0	0	0	0	0	1 899
70132	Overall planning and statistical services	0	0	1	0	0	0	0	1	20 255
70133	Other general services	0	0	0	0	0	0	0	0	427 289
7014	Basic research	0	0	0	0	355 818	0	0	355 818	974 368
7015	R&D General public services	0	0	0	0	0	0	0	0	4 714
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	12 144
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						(28221 - 28227)		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28227)	
702	DEFENCE	0	0	0	0	0	0	0	36 614	
7021	Military defence	0	0	0	0	0	0	0	36 614	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	588 489	
7031	Police services	0	0	0	0	0	0	0	491 606	
7032	Fire protection services	0	0	0	0	0	0	0	27 317	
7033	Law courts	0	0	0	0	0	0	0	23 882	
7034	Prisons	0	0	0	0	0	0	0	40 046	
7035	R&D Public order and safety	0	0	0	0	0	0	0	51	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	5 587	
704	ECONOMIC AFFAIRS	0	4 028 875	22	0	28 279 060	0	201 920	46 164 770	
7041	General economic, commercial and labour affairs	0	0	15	0	19 000	0	64 187	6 765 575	
70411	General economic and commercial affairs	0	0	15	0	19 000	0	64 187	3 868 711	
70412	General labour affairs	0	0	0	0	0	0	0	2 896 864	
								0		
7042	Agriculture, forestry, fishing and hunting	0	4 028 855	0	0	0	0	4 028 855	4 709 371	
70421	Agriculture	0	4 028 855	0	0	0	0	4 028 855	4 702 315	
70422	Forestry	0	0	0	0	0	0	0	6 814	
70423	Fishing and hunting	0	0	0	0	0	0	0	242	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises			28227 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 594 425	0	137 733	3 732 158	4 653 476
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	85
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	605
70433	Nuclear fuels	0	0	0	0	68 091	0	0	68 091	667 710
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	3 526 334	0	137 733	3 664 067	3 985 076
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	20	0	0	0	0	0	20	89 192
70441	Mining of mineral resources other than mineral fuels	0	20	0	0	0	0	0	20	2 841
70442	Manufacturing	0	0	0	0	0	0	0	0	81 805
70443	Construction	0	0	0	0	0	0	0	0	4 546
7045	Transport	0	0	0	0	23 938 027	0	0	23 938 027	28 699 787
70451	Road transport	0	0	0	0	9 329 426	0	0	9 329 426	14 006 744
70452	Water transport	0	0	0	0	0	0	0	0	23 424
70453	Railway transport	0	0	0	0	14 608 601	0	0	14 608 601	14 609 938
70454	Air transport	0	0	0	0	0	0	0	0	59 681
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	7	0	650 000	0	0	650 007	651 155

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	158 136
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	677
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	157 459
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	77 608	0	0	77 608	438 078
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	14 729
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	972
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	13
70484	R&D Mining, manufacturing and construction	0	0	0	0	77 608	0	0	77 608	421 808
70485	R&D Transport	0	0	0	0	0	0	0	0	556
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	1 880 631
7051	Waste management	0	0	0	0	0	0	0	0	442
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 962
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	1 697 246
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	310
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	180 671

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	386 089	18 220 866	0	100 000	0	0	0	18 706 955	21 095 792
7061	Housing development	386 089	17 712 274	0	100 000	0	0	0	18 198 363	18 897 606
7062	Community development	0	463 608	0	0	0	0	0	463 608	1 075 338
7063	Water supply	0	0	0	0	0	0	0	0	1 066 779
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 984	0	0	0	0	0	44 984	56 069
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	15 000	0	0	0	0	0	0	15 000	3 860 273
7072	Outpatient services	0	0	0	0	0	0	0	0	163
70724	Ambulance services	0	0	0	0	0	0	0	0	12 313
7073	Hospital services	15 000	0	0	0	0	0	0	15 000	879 805
7074	Public health services	0	0	0	0	0	0	0	0	2 959 609
7075	R&D Health	0	0	0	0	0	0	0	0	5 049
7076	Health n.e.c.	0	0	0	0	0	0	0	0	3 334
708	RECREATION, CULTURE AND RELIGION	1 912 825	0	0	0	0	0	0	1 912 825	4 607 675
7081	Recreational and sporting services	1 902 042	0	0	0	0	0	0	1 902 042	2 392 497
7082	Cultural services	10 783	0	0	0	0	0	0	10 783	800 530
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	241 320
7084	Religious and other community services	0	0	0	0	0	0	0	0	1 173 039
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	289

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification	28 Other payments								
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(28211 - 28227)	
		Functional classification	R '000	R '000	R '000	R '000	R '000	R '000			R '000
709	EDUCATION	0	0	0	0	0	0	0	0	15 435 853	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	30 100	
7092	Secondary education	0	0	0	0	0	0	0	0	19 448	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	322 266	
7094	Tertiary education	0	0	0	0	0	0	0	0	13 841 195	
7095	Education not definable by level	0	0	0	0	0	0	0	0	4	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	1 222 840	
710	SOCIAL PROTECTION	59 251	0	0	0	0	0	0	59 251	7 761 936	
7101	Sickness and disability	0	0	0	0	0	0	0	0	431 860	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	431 860	
7102	Old age	0	0	0	0	0	0	0	0	1 836 185	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	3 646 804	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	59 251	0	0	0	0	0	0	59 251	645 142	
7108	R&D Social protection	0	0	0	0	0	0	0	0	1 063	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	1 200 882	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	2832 Capital claims	(28311 - 2832) (281 - 283)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	387 963	0	0	0	387 963	106 928 039
701	GENERAL PUBLIC SERVICES	108 331	0	0	0	108 331	5 215 641
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	89 669	0	0	0	89 669	3 731 638
70111	Executive and legislative organs	654	0	0	0	654	2 186 458
70112	Financial and fiscal affairs	76 529	0	0	0	76 529	1 531 354
70113	External Affairs	12 486	0	0	0	12 486	13 826
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	10 958	0	0	0	10 958	485 073
70131	General personnel services	663	0	0	0	663	2 562
70132	Overall planning and statistical services	794	0	0	0	794	21 049
70133	Other general services	9 501	0	0	0	9 501	461 462
7014	Basic research	3 707	0	0	0	3 707	978 075
7015	R&D General public services	10	0	0	0	10	4 724
7016	General public services n.e.c.	3 987	0	0	0	3 987	16 131
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL  (28311 - 2832) (281 - 283)			
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 249	0	0	0	5 249	41 863		
7021	Military defence	5 249	0	0	0	5 249	41 863		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	35 320	0	0	0	35 320	623 809		
7031	Police services	7 620	0	0	0	7 620	499 226		
7032	Fire protection services	0	0	0	0	0	27 317		
7033	Law courts	27 187	0	0	0	27 187	51 069		
7034	Prisons	438	0	0	0	438	40 484		
7035	R&D Public order and safety	75	0	0	0	75	126		
7036	Public order and safety n.e.c.	0	0	0	0	0	5 587		
704	ECONOMIC AFFAIRS	93 296	0	0	0	93 296	46 258 363		
7041	General economic, commercial and labour affairs	16 539	0	0	0	16 539	6 782 114		
70411	General economic and commercial affairs	14 509	0	0	0	14 509	3 883 220		
70412	General labour affairs	2 030	0	0	0	2 030	2 898 894		
7042	Agriculture, forestry, fishing and hunting	29 260	0	0	0	29 260	4 738 928		
70421	Agriculture	27 706	0	0	0	27 706	4 730 021		
70422	Forestry	1 514	0	0	0	1 514	8 625		
70423	Fishing and hunting	40	0	0	0	40	282		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL		
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL			
				2831 Premiums, fees and current claims		2832 Capital claims				
				28311 Premiums payables	28312 Fees for standardized guarantee schemes					28313 Current claims payable
Functional classification		R '000	R '000	R '000	R '000	(28311 - 2832)	(281 - 283)			
7043	Fuel and energy	1 519	0	0	0	1 519	4 654 995			
70431	Coal and other solid mineral fuels	9	0	0	0	9	94			
70432	Petroleum and natural gas	105	0	0	0	105	710			
70433	Nuclear fuels	498	0	0	0	498	668 208			
70434	Other fuels	0	0	0	0	0	0			
70435	Electricity	907	0	0	0	907	3 985 983			
70436	Non electric energy	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	6 206	0	0	0	6 206	95 398			
70441	Mining of mineral resources other than mineral fuels	3 602	0	0	0	3 602	6 443			
70442	Manufacturing	1 977	0	0	0	1 977	83 782			
70443	Construction	627	0	0	0	627	5 173			
7045	Transport	29 633	0	0	0	29 633	28 729 420			
70451	Road transport	23 950	0	0	0	23 950	14 030 694			
70452	Water transport	1 786	0	0	0	1 786	25 210			
70453	Railway transport	922	0	0	0	922	14 610 860			
70454	Air transport	2 700	0	0	0	2 700	62 381			
70455	Pipeline and other transport	275	0	0	0	275	275			
7046	Communication	3 496	0	0	0	3 496	654 651			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div></div> <div>Functional classification</div>		Economic classification				28 Other payments		TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable				
		R '000	R '000	R '000		R '000		
7047	Other industries	4 716	0	0	0	4 716	162 852	
70471	Distributive trades, storage and warehousing	1 179	0	0	0	1 179	1 856	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	3 537	0	0	0	3 537	160 996	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	1 927	0	0	0	1 927	440 005	
70481	R&D General economic, commercial and labour affairs	89	0	0	0	89	14 818	
70482	R&D Agriculture, forestry, fishing and hunting	1 542	0	0	0	1 542	2 514	
70483	R&D Fuel and energy	283	0	0	0	283	296	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	421 808	
70485	R&D Transport	2	0	0	0	2	558	
70486	R&D Communication	11	0	0	0	11	11	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	9 852	0	0	0	9 852	1 890 832	
7051	Waste management	110	0	0	0	110	552	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	33	0	0	0	33	1 995	
7054	Protection of biodiversity and landscape	8 678	0	0	0	8 678	1 706 273	
7055	R&D Environmental protection	764	0	0	0	764	1 074	
7056	Environmental protection n.e.c.	267	0	0	0	267	180 938	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL			
		2831 Premiums, fees and current claims			2832				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims				
		R '000	R '000	R '000	R '000	(28311 - 2832)	(281 - 283)	R '000	R '000
Functional classification									
706	HOUSING AND COMMUNITY AMENITIES	13 321	0	0	0	13 321	21 109 113		
7061	Housing development	6 383	0	0	0	6 383	18 903 989		
7062	Community development	2 495	0	0	0	2 495	1 077 833		
7063	Water supply	4 077	0	0	0	4 077	1 070 856		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	366	0	0	0	366	56 435		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	9 589	0	0	0	9 589	3 869 862		
7072	Outpatient services	1	0	0	0	1	164		
70724	Ambulance services	214	0	0	0	214	12 527		
7073	Hospital services	1 193	0	0	0	1 193	880 998		
7074	Public health services	3 834	0	0	0	3 834	2 963 443		
7075	R&D Health	3 171	0	0	0	3 171	8 220		
7076	Health n.e.c.	1 176	0	0	0	1 176	4 510		
708	RECREATION, CULTURE AND RELIGION	17 858	0	0	0	17 858	4 625 533		
7081	Recreational and sporting services	6 551	0	0	0	6 551	2 399 048		
7082	Cultural services	10 210	0	0	0	10 210	810 740		
7083	Broadcasting and publishing services	731	0	0	0	731	242 051		
7084	Religious and other community services	104	0	0	0	104	1 173 143		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	262	0	0	0	262	551		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL  (28311 - 2832)  (281 - 283)
				2831 Premiums, fees and current claims			2832 Capital claims		
				28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	55 512	0	0	0	55 512	15 491 365		
7091	Pre-primary and primary education	236	0	0	0	236	30 336		
7092	Secondary education	36	0	0	0	36	19 484		
7093	Post-secondary non-tertiary education (e.g. CET)	1 061	0	0	0	1 061	323 327		
7094	Tertiary education	30 041	0	0	0	30 041	13 871 236		
7095	Education not definable by level	0	0	0	0	0	4		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	24 138	0	0	0	24 138	1 246 978		
710	SOCIAL PROTECTION	39 635	0	0	0	39 635	7 801 658		
7101	Sickness and disability	462	0	0	0	462	432 322		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	462	0	0	0	462	432 322		
7102	Old age	482	0	0	0	482	1 836 667		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	2 436	0	0	0	2 436	3 649 240		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	1 892	0	0	0	1 892	647 034		
7108	R&D Social protection	613	0	0	0	613	1 676		
7109	Social protection n.e.c.	33 750	0	0	0	33 750	1 234 719		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
70	GENERAL GOVERNMENT SERVICES	2 376 465	29 990 417	75 240 288	210 283	5 800 345	4 748 697	1 684 694	10 014 445	244 941	130 310 575
701	GENERAL PUBLIC SERVICES	41 822	7 309 577	26 526 693	107 138	806 953	1 647 303	284 714	3 238 627	1 382	39 964 209
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 197	1 823 431	25 274 525	104 104	708 064	993 309	214 643	2 576 523	487	31 723 283
70111	Executive and legislative organs	0	1 658 671	25 240 173	104 104	649 498	306 815	159 379	2 510 247	487	30 629 374
70112	Financial and fiscal affairs	0	95 525	34 352	0	38 620	685 501	51 507	37 496	0	943 001
70113	External Affairs	28 197	69 235	0	0	19 946	993	3 757	28 780	0	150 908
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	13 625	5 385 044	517 411	0	66 002	484 539	55 146	84 723	70	6 606 560
70131	General personnel services	0	0	0	0	3 162	9 844	479	4 008	0	17 493
70132	Overall planning and statistical services	0	129	155 911	0	9 117	45 555	6 632	5 634	0	222 978
70133	Other general services	13 625	5 384 915	361 500	0	53 723	429 140	48 035	75 081	70	6 366 089
7014	Basic research	0	51 895	0	0	13 527	151 391	7 804	488 371	825	713 813
7015	R&D General public services	0	0	0	0	16	376	0	86	0	478
7016	General public services n.e.c.	0	49 207	734 757	3 034	19 344	17 688	7 121	88 924	0	920 075
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures					6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment not elsewhere				
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000	
702	DEFENCE	0	153 697	0	0	372 375	264 217	31 237	403 905	62	1 225 493	
7021	Military defence	0	147 597	0	0	371 192	139 140	20 337	109 431	62	787 759	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	183	0	0	7 577	0	7 760	
7025	Defence n.e.c.	0	6 100	0	0	1 000	125 077	10 900	286 897	0	429 974	
703	PUBLIC ORDER AND SAFETY	363 086	2 697 393	10 789 948	43 446	1 753 238	630 079	126 786	1 427 560	188	17 831 724	
7031	Police services	50	1 246 940	5 768 403	23 815	1 372 617	372 586	60 330	865 835	0	9 710 576	
7032	Fire protection services	0	172 081	2 768 065	11 428	67 258	26 411	16 404	270 945	0	3 332 592	
7033	Law courts	0	1 036 339	0	0	196 424	195 276	38 010	59 950	188	1 526 187	
7034	Prisons	363 036	118 512	266 544	0	68 589	16 642	267	36 296	0	869 886	
7035	R&D Public order and safety	0	0	0	0	72	206	0	48	0	326	
7036	Public order and safety n.e.c.	0	123 521	1 986 936	8 203	48 278	18 958	11 775	194 486	0	2 392 157	
704	ECONOMIC AFFAIRS	26 694	1 325 585	11 676 510	0	1 074 391	444 838	71 409	852 856	196	15 472 479	
7041	General economic, commercial and labour affairs	0	674 674	90 158	0	34 051	142 227	26 173	227 786	2	1 195 071	
70411	General economic and commercial affairs	0	494 504	90 158	0	24 497	84 761	21 742	223 588	2	939 252	
70412	General labour affairs	0	180 170	0	0	9 554	57 466	4 431	4 198	0	255 819	
7042	Agriculture, forestry, fishing and hunting	14 492	255 995	395 639	0	139 026	107 567	16 787	247 412	194	1 177 112	
70421	Agriculture	14 492	255 995	390 276	0	100 363	100 365	15 565	242 305	194	1 119 555	
70422	Forestry	0	0	4 514	0	38 660	4 274	437	3 230	0	51 115	
70423	Fishing and hunting	0	0	849	0	3	2 928	785	1 877	0	6 442	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222		611223 Books	
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	4 799	5 213	0	280	17 697	1 176	2 518	0	31 683
70431	Coal and other solid mineral fuels	0	0	0	0	0	166	34	23	0	223
70432	Petroleum and natural gas	0	0	0	0	0	953	187	127	0	1 267
70433	Nuclear fuels	0	0	5 213	0	280	12 967	149	568	0	19 177
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	4 799	0	0	0	3 611	806	1 800	0	11 016
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 114	52 392	0	8 252	12 633	8 126	5 942	0	90 459
70441	Mining of mineral resources other than mineral fuels	0	29	153	0	3 612	7 001	3 270	2 327	0	16 392
70442	Manufacturing	0	0	52 239	0	4 640	2 661	917	1 115	0	61 572
70443	Construction	0	3 085	0	0	0	2 971	3 939	2 500	0	12 495
7045	Transport	1 858	57 752	10 942 869	0	872 214	106 468	11 626	254 248	0	12 247 035
70451	Road transport	1 858	25 407	10 850 368	0	871 693	92 529	9 452	249 230	0	12 100 537
70452	Water transport	0	0	0	0	315	5 992	374	916	0	7 597
70453	Railway transport	0	18 243	92 501	0	0	1 189	881	1 448	0	114 262
70454	Air transport	0	12 941	0	0	206	5 961	825	2 654	0	22 587
70455	Pipeline and other transport	0	1 161	0	0	0	797	94	0	0	2 052
7046	Communication	0	2 144	0	0	5 020	9 662	1 220	24 771	0	42 817

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica tions (ICT) equipment	61122 Machinery and equipment not elsewhere		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	275 043	184 424	0	5 488	22 566	3 287	7 131	0	497 939
70471	Distributive trades, storage and warehousing	0	398	0	0	0	3 098	415	3 962	0	7 873
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	10 198	184 424	0	5 070	10 384	2 802	877	0	213 755
70474	Multipurpose development projects	0	264 447	0	0	418	9 084	70	2 292	0	276 311
7048	R&D Economic affairs	10 344	52 064	5 815	0	10 060	26 018	3 014	83 048	0	190 363
70481	R&D General economic, commercial and labour affairs	0	0	0	0	251	2 589	154	135	0	3 129
70482	R&D Agriculture, forestry, fishing and hunting	10 344	29 228	5 815	0	9 809	22 099	2 792	50 581	0	130 668
70483	R&D Fuel and energy	0	17	0	0	0	746	45	85	0	893
70484	R&D Mining, manufacturing and construction	0	22 819	0	0	0	0	0	31 954	0	54 773
70485	R&D Transport	0	0	0	0	0	301	17	226	0	544
70486	R&D Communication	0	0	0	0	0	225	0	60	0	285
70487	R&D Other industries	0	0	0	0	0	58	6	7	0	71
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	21 850	344 205	335 687	0	143 930	44 662	38 158	55 857	0	984 349
7051	Waste management	0	11 571	0	0	1 019	1 825	73	1 291	0	15 779
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	13 606	0	0	775	2 283	78	4 004	0	20 746
7054	Protection of biodiversity and landscape	21 850	279 802	335 687	0	120 411	35 384	37 724	44 089	0	874 947
7055	R&D Environmental protection	0	11 995	0	0	20 190	2 181	107	6 087	0	40 560
7056	Environmental protection n.e.c.	0	27 231	0	0	1 535	2 989	176	386	0	32 317

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	188 903	352 166	12 773 546	18 654	139 213	139 457	51 306	512 485	18	14 175 748
7061	Housing development	188 149	73 454	1 183 274	4 878	36 836	48 076	11 385	122 740	18	1 668 810
7062	Community development	0	231 127	3 975 917	13 776	84 232	49 384	24 897	331 810	0	4 711 143
7063	Water supply	754	37 551	7 614 354	0	17 988	37 200	10 573	56 868	0	7 775 288
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	10 034	1	0	157	4 797	4 451	1 067	0	20 507
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	13 222	3 202 791	5 217 553	11 875	866 163	307 565	54 277	2 085 879	52	11 759 377
7072	Outpatient services	0	0	0	0	152	92	1	70	0	315
70724	Ambulance services	0	9 943	0	0	323 932	4 531	2 188	83 473	0	424 067
7073	Hospital services	0	2 253 247	1 665 193	0	103 174	71 840	15 664	1 405 349	0	5 514 467
7074	Public health services	13 222	717 187	3 394 601	11 875	350 603	78 526	32 813	484 388	52	5 083 267
7075	R&D Health	0	5 317	0	0	79 662	117 945	995	82 363	0	286 282
7076	Health n.e.c.	0	217 097	157 759	0	8 640	34 631	2 616	30 236	0	450 979
708	RECREATION, CULTURE AND RELIGION	9 973	1 068 523	7 298 772	29 170	245 098	164 430	70 518	812 261	137	9 698 882
7081	Recreational and sporting services	0	354 845	3 336 325	13 612	94 978	46 912	23 422	337 575	0	4 207 669
7082	Cultural services	9 973	707 888	3 962 447	15 558	134 398	107 768	41 772	471 404	137	5 451 345
7083	Broadcasting and publishing services	0	2 686	0	0	193	4 443	3 690	1 223	0	12 235
7084	Religious and other community services	0	3 051	0	0	15 529	4 235	1 385	1 308	0	25 508
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	53	0	0	0	1 072	249	751	0	2 125

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment not elsewhere			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 537 165	13 135 030	511 224	0	255 138	930 691	911 905	585 559	242 906	18 109 618
7091	Pre-primary and primary education	85 314	848 185	0	0	1 866	14 691	667	441	0	951 164
7092	Secondary education	0	370 632	0	0	1 345	251 169	74	5 523	0	628 743
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	9 322	7 703	790	20 960	0	38 775
7094	Tertiary education	40 499	3 849 164	0	0	70 763	472 773	897 493	508 576	242 906	6 082 174
7095	Education not definable by level	0	0	0	0	0	53	0	0	0	53
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	27	0	27
7098	Education n.e.c.	1 411 352	8 067 049	511 224	0	171 842	184 302	12 881	50 032	0	10 408 682
710	SOCIAL PROTECTION	173 750	401 450	110 355	0	143 846	175 455	44 384	39 456	0	1 088 696
7101	Sickness and disability	486	0	0	0	599	612	648	1 744	0	4 089
71011	Sickness	0	0	0	0	0	82	428	1 115	0	1 625
71012	Disability	486	0	0	0	599	530	220	629	0	2 464
7102	Old age	12 930	2 272	0	0	809	5 429	2 331	1 951	0	25 722
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	142 006	47 848	0	0	6 821	4 426	2 818	2 918	0	206 837
7105	Unemployment	0	0	0	0	0	13 066	2 208	538	0	15 812
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	17 392	59 208	14 565	0	5 678	6 109	2 654	1 629	0	107 235
7108	R&D Social protection	0	31	0	0	16 510	4 545	23	561	0	21 670
7109	Social protection n.e.c.	936	292 091	95 790	0	113 429	141 268	33 702	30 115	0	707 331

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114	(61131 - 6114)	
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	48 177	0	0	0	4 416 178	236	53	32 244	0	4 496 888
701	GENERAL PUBLIC SERVICES	3 589	0	0	0	1 983 896	0	0	20 312	0	2 007 797
7011	Executive and legislative organs, financial and fiscal affairs, external	3 487	0	0	0	1 595 417	0	0	0	0	1 598 904
70111	Executive and legislative organs	3 487	0	0	0	645 242	0	0	0	0	648 729
70112	Financial and fiscal affairs	0	0	0	0	950 175	0	0	0	0	950 175
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	339 988	0	0	20 312	0	360 300
70131	General personnel services	0	0	0	0	3 795	0	0	0	0	3 795
70132	Overall planning and statistical services	0	0	0	0	4 069	0	0	0	0	4 069
70133	Other general services	0	0	0	0	332 124	0	0	20 312	0	352 436
7014	Basic research	0	0	0	0	9 941	0	0	0	0	9 941
7015	R&D General public services	0	0	0	0	642	0	0	0	0	642
7016	General public services n.e.c.	102	0	0	0	37 908	0	0	0	0	38 010
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products				Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases			R '000	R '000
702	DEFENCE	0	0	0	0	101 790	0	0	0	0	101 790
7021	Military defence	0	0	0	0	94 990	0	0	0	0	94 990
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	6 800	0	0	0	0	6 800
703	PUBLIC ORDER AND SAFETY	8 514	0	0	0	626 347	0	0	2	0	634 863
7031	Police services	5 195	0	0	0	504 395	0	0	2	0	509 592
7032	Fire protection services	383	0	0	0	66 711	0	0	0	0	67 094
7033	Law courts	0	0	0	0	7 038	0	0	0	0	7 038
7034	Prisons	2 661	0	0	0	0	0	0	0	0	2 661
7035	R&D Public order and safety	0	0	0	0	317	0	0	0	0	317
7036	Public order and safety n.e.c.	275	0	0	0	47 886	0	0	0	0	48 161
704	ECONOMIC AFFAIRS	34 075	0	0	0	272 059	0	0	7 542	0	313 676
7041	General economic, commercial and labour affairs	0	0	0	0	121 132	0	0	0	0	121 132
70411	General economic and commercial affairs	0	0	0	0	74 204	0	0	0	0	74 204
70412	General labour affairs	0	0	0	0	46 928	0	0	0	0	46 928
7042	Agriculture, forestry, fishing and hunting	1 386	0	0	0	5 419	0	0	0	0	6 805
70421	Agriculture	1 386	0	0	0	4 331	0	0	0	0	5 717
70422	Forestry	0	0	0	0	763	0	0	0	0	763
70423	Fishing and hunting	0	0	0	0	325	0	0	0	0	325

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products				Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	1 329	0	0	0	0	1 329
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	193	0	0	0	0	193
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 136	0	0	0	0	1 136
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	3 976	0	0	0	0	3 976
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 728	0	0	0	0	2 728
70442	Manufacturing	0	0	0	0	528	0	0	0	0	528
70443	Construction	0	0	0	0	720	0	0	0	0	720
7045	Transport	0	0	0	0	101 066	0	0	7 542	0	108 608
70451	Road transport	0	0	0	0	87 395	0	0	7 542	0	94 937
70452	Water transport	0	0	0	0	2 259	0	0	0	0	2 259
70453	Railway transport	0	0	0	0	670	0	0	0	0	670
70454	Air transport	0	0	0	0	10 047	0	0	0	0	10 047
70455	Pipeline and other transport	0	0	0	0	695	0	0	0	0	695
7046	Communication	0	0	0	0	31 614	0	0	0	0	31 614

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products				Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases			R '000	R '000
7047	Other industries	0	0	0	0	5 798	0	0	0	0	5 798
70471	Distributive trades, storage and warehousing	0	0	0	0	2 180	0	0	0	0	2 180
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 668	0	0	0	0	1 668
70474	Multipurpose development projects	0	0	0	0	1 950	0	0	0	0	1 950
7048	R&D Economic affairs	32 689	0	0	0	1 725	0	0	0	0	34 414
70481	R&D General economic, commercial and labour affairs	0	0	0	0	394	0	0	0	0	394
70482	R&D Agriculture, forestry, fishing and hunting	32 689	0	0	0	1 138	0	0	0	0	33 827
70483	R&D Fuel and energy	0	0	0	0	193	0	0	0	0	193
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	31 224	0	0	0	0	31 224
7051	Waste management	0	0	0	0	56	0	0	0	0	56
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	58	0	0	0	0	58
7054	Protection of biodiversity and landscape	0	0	0	0	30 712	0	0	0	0	30 712
7055	R&D Environmental protection	0	0	0	0	281	0	0	0	0	281
7056	Environmental protection n.e.c.	0	0	0	0	117	0	0	0	0	117

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	624	0	0	0	584 566	0	0	0	0	585 190
7061	Housing development	163	0	0	0	29 345	0	0	0	0	29 508
7062	Community development	461	0	0	0	80 925	0	0	0	0	81 386
7063	Water supply	0	0	0	0	474 250	0	0	0	0	474 250
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	46	0	0	0	0	46
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	398	0	0	0	125 013	0	0	4 388	0	129 799
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	27	0	0	0	0	27
7073	Hospital services	0	0	0	0	11 589	0	0	0	0	11 589
7074	Public health services	398	0	0	0	70 348	0	0	4 388	0	75 134
7075	R&D Health	0	0	0	0	36 593	0	0	0	0	36 593
7076	Health n.e.c.	0	0	0	0	6 456	0	0	0	0	6 456
708	RECREATION, CULTURE AND RELIGION	977	0	0	0	233 804	0	53	0	0	234 834
7081	Recreational and sporting services	456	0	0	0	113 636	0	0	0	0	114 092
7082	Cultural services	521	0	0	0	101 421	0	53	0	0	101 995
7083	Broadcasting and publishing services	0	0	0	0	5 960	0	0	0	0	5 960
7084	Religious and other community services	0	0	0	0	12 743	0	0	0	0	12 743
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	44	0	0	0	0	44

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114	(61131 - 6114)	
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	71 820	236	0	0	0	72 056
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	7	0	0	0	0	7
7094	Tertiary education	0	0	0	0	50 059	0	0	0	0	50 059
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	21 754	236	0	0	0	21 990
710	SOCIAL PROTECTION	0	0	0	0	385 659	0	0	0	0	385 659
7101	Sickness and disability	0	0	0	0	100 187	0	0	0	0	100 187
71011	Sickness	0	0	0	0	100 187	0	0	0	0	100 187
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	197 050	0	0	0	0	197 050
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	18	0	0	0	0	18
7109	Social protection n.e.c.	0	0	0	0	88 404	0	0	0	0	88 404

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL  (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL  (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	55 797	1 728 434	0	1 728 434
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	20 276	814 035	0	814 035
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	19 710	247 726	0	247 726
70111	Executive and legislative organs	0	0	0	0	0	0	19 710	130 006	0	130 006
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	117 720	0	117 720
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	493 533	0	493 533
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	493 533	0	493 533
7014	Basic research	0	0	0	0	0	0	0	68 988	0	68 988
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	566	3 788	0	3 788
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL  (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL  (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	8 108	56 025	0	56 025
7031	Police services	0	0	0	0	0	0	4 444	29 741	0	29 741
7032	Fire protection services	0	0	0	0	0	0	2 133	14 272	0	14 272
7033	Law courts	0	0	0	0	0	0	0	1 768	0	1 768
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	1 531	10 244	0	10 244
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	736 239	0	736 239
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	686 117	0	686 117
70421	Agriculture	0	0	0	0	0	0	0	686 117	0	686 117
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets									
				612 Inventories					TOTAL	613 Valuables	614 Non-produced assets		TOTAL
				61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	50 122	0	50 122		
70451	Road transport	0	0	0	0	0	0	0	50 122	0	50 122		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7 527</b>	<b>0</b>	<b>7 527</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	7 527	0	7 527
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL  (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL  (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	3 481	23 463	0	23 463
7061	Housing development	0	0	0	0	0	0	910	6 092	0	6 092
7062	Community development	0	0	0	0	0	0	2 571	17 204	0	17 204
7063	Water supply	0	0	0	0	0	0	0	167	0	167
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	2 216	14 830	0	14 830
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	2 216	14 830	0	14 830
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	17 417	36 427	0	36 427
7081	Recreational and sporting services	0	0	0	0	0	0	2 548	16 998	0	16 998
7082	Cultural services	0	0	0	0	0	0	14 869	19 429	0	19 429
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL  (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL  (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	13	39 888	0	39 888
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	10	16 678	0	16 678
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	3	23 210	0	23 210
710	SOCIAL PROTECTION	0	0	0	0	0	0	4 286	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	4 286	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
70	GENERAL GOVERNMENT SERVICES	2 183	0	0	0	0	0	0	0	0	2 183	136 593 877	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	42 806 317	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	33 589 623	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	31 427 819	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	1 893 176	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	268 628	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	7 460 393	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	21 288	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	227 047	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	7 212 058	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	792 742	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	1 120	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	962 439	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
		Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	1 327 283
7021	Military defence	0	0	0	0	0	0	0	0	0	0	882 749
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	7 760
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	436 774
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	18 530 720
7031	Police services	0	0	0	0	0	0	0	0	0	0	10 254 353
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	3 416 091
7033	Law courts	0	0	0	0	0	0	0	0	0	0	1 534 993
7034	Prisons	0	0	0	0	0	0	0	0	0	0	872 547
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	643
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	2 452 093
704	ECONOMIC AFFAIRS	2 116	0	0	0	0	0	0	0	0	2 116	16 524 510
7041	General economic, commercial and labour affairs	2 094	0	0	0	0	0	0	0	0	2 094	1 318 297
70411	General economic and commercial affairs	2 094	0	0	0	0	0	0	0	0	2 094	1 015 550
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	302 747
7042	Agriculture, forestry, fishing and hunting	22	0	0	0	0	0	0	0	0	22	1 870 056
70421	Agriculture	22	0	0	0	0	0	0	0	0	22	1 811 411
70422	Forestry	0	0	0	0	0	0	0	0	0	0	51 878
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	6 767

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets							TOTAL		TOTAL				
				614 Non-produced assets													
				6143 Other naturally occurring assets				6144 Intangible non-produced assets									
				61431 Noncultivated biological resources		61432 Water resources		61433 Other natural		61441 Contracts, leases, and licenses					61442 Goodwill and marketing assets		
				R '000		R '000		R '000		R '000		R '000			R '000		R '000
Functional classification		R '000		R '000		R '000		R '000		R '000		R '000		R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	33 012			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	223			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	1 267			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	19 370			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	12 152			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	94 435			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	19 120			
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	62 100			
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	13 215			
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	12 405 765			
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	12 245 596			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	9 856			
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	114 932			
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	32 634			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	2 747			
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	74 431			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL			
				614 Non-produced assets													
				6143 Other naturally occurring assets				6144 Intangible non-produced assets									
				61431 Noncultivated biological resources		61432 Water resources		61433 Other natural		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets	
								614331 Radio spectrum		614332 Natural resources not elsewhere classified						614411 Marketable operating leases	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)			
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	503 737			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	10 053			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	215 423			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	278 261			
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	224 777			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	3 523			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	164 495			
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	1 086			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	54 773			
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	544			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	285			
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	71			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	1 023 100			
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	15 835			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	20 804			
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	913 186			
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	40 841			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	32 434			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	14 787 882	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	1 705 320	
7062	Community development	0	0	0	0	0	0	0	0	0	0	4 812 304	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	8 249 705	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	20 553	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	67	0	0	0	0	0	0	0	0	67	11 906 289	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	315	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	424 094	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	5 526 056	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	5 175 447	
7075	R&D Health	67	0	0	0	0	0	0	0	0	67	322 942	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	457 435	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	9 987 560	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	4 341 307	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	5 587 638	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	18 195	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	38 251	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 169	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets										TOTAL
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	18 221 575
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	951 164
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	628 743
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	38 782
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	6 148 921
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	53
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	27
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	10 453 885
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	1 478 641
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	104 276
71011	Sickness	0	0	0	0	0	0	0	0	0	0	101 812
71012	Disability	0	0	0	0	0	0	0	0	0	0	2 464
7102	Old age	0	0	0	0	0	0	0	0	0	0	30 008
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	206 837
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	212 862
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	107 235
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	21 688
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	795 735

**Table 4 - Economic classification of the sales of non-financial assets for the 2016/2017 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>1 546 782</b>
<b>311</b>	<b>Fixed assets</b>	<b>1 537 475</b>
3111	Buildings and structures	434 208
31111	Dwellings	8 130
31112	Buildings other than dwellings	238 041
31113	Other structures	188 037
31114	Land improvements	0
3112	Machinery and equipment	970 296
31121	Transport equipment	388 158
31122	Machinery and equipment other than transport equipment	582 138
311221	Information, computer, and telecommunications (ICT) equipment	30 621
311222	Machinery and equipment not elsewhere classified	551 517
3112221	Office furniture (and domestic furniture)	24 874
3112222	Other machinery and equipment	526 643
3112223	Books	0
3113	Other fixed assets	132 971
31131	Cultivated biological resources	5 544
311311	Animal resources yielding repeat products	5 544
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	127 427
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	127 427
3113231	Computer software	127 427
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>9 307</b>
3141	Land	5 935
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	3 372
31431	Noncultivated biological resources	3 372
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

**Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>24 697 906</b>
<b>321</b>	<b>Domestic</b>	<b>24 463 001</b>
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	1 964 081
3213	Debt securities	1 198 774
3214	Loans	7 482 916
3215	Equity and investment fund shares	13 848 356
32151	Equity	13 337 829
32152	Investment fund shares or units	510 527
3216	Insurance, pension, and standardized guarantee schemes	-30 810
32161	Nonlife insurance technical reserves	8 999
32162	Life insurance and annuities entitlements	-42 334
32163	Pension entitlements	2 525
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-316
32171	Financial derivatives	-316
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
<b>322</b>	<b>Foreign</b>	<b>234 905</b>
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	74 280
3224	Loans	0
3225	Equity and investment fund shares	160 625
32251	Equity	126 513
32252	Investment fund shares or units	34 112
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

**Table 6 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year**

		R '000
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>210 212 267</b>
<b>331</b>	<b>Domestic</b>	<b>161 188 499</b>
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	369 225
3313	Debt securities	114 527 841
3314	Loans	45 564 117
3315	Equity and investment fund shares	10 000
33151	Equity	10 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	680 342
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	680 342
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	36 974
33171	Financial derivatives	36 974
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
<b>332</b>	<b>Foreign</b>	<b>49 023 768</b>
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	49 023 768
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services**

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>336 317 781</b>	<b>265 394 171</b>	<b>601 711 952</b>	<b>119 018 556</b>	<b>205 096 026</b>	<b>324 114 582</b>	<b>925 826 534</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>92 350</b>	<b>67 449 921</b>	<b>67 542 271</b>	<b>484 253</b>	<b>74 807 230</b>	<b>75 291 483</b>	<b>142 833 754</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	49 005 856	49 005 856	0	42 176 604	42 176 604	91 182 460
70111	Executive and legislative organs	0	33 952 344	33 952 344	0	33 690 829	33 690 829	67 643 173
70112	Financial and fiscal affairs	0	11 937 888	11 937 888	0	5 959 619	5 959 619	17 897 507
70113	External Affairs	0	3 115 624	3 115 624	0	2 526 156	2 526 156	5 641 780
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	15 186 181	15 186 181	0	25 497 502	25 497 502	40 683 683
70131	General personnel services	0	544 432	544 432	0	328 644	328 644	873 076
70132	Overall planning and statistical services	0	1 527 240	1 527 240	0	923 140	923 140	2 450 380
70133	Other general services	0	13 114 509	13 114 509	0	24 245 718	24 245 718	37 360 227
7014	Basic research	92 350	1 395 041	1 487 391	484 253	3 748 568	4 232 821	5 720 212
7015	R&D General public services	0	90 564	90 564	0	857 082	857 082	947 646
7016	General public services n.e.c.	0	1 772 279	1 772 279	0	2 367 989	2 367 989	4 140 268
7017	Public debt transactions (mainly interest)	0	0	0	0	159 485	159 485	159 485
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>28 154 424</b>	<b>28 154 424</b>	<b>0</b>	<b>17 528 080</b>	<b>17 528 080</b>	<b>45 682 504</b>
7021	Military defence	0	23 841 711	23 841 711	0	16 178 744	16 178 744	40 020 455
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	62 708	62 708	62 708
7025	Defence n.e.c.	0	4 312 713	4 312 713	0	1 286 628	1 286 628	5 599 341
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>193 990</b>	<b>106 401 890</b>	<b>106 595 880</b>	<b>15 350</b>	<b>31 746 781</b>	<b>31 762 131</b>	<b>138 358 011</b>
7031	Police services	0	73 306 146	73 306 146	0	19 353 445	19 353 445	92 659 591
7032	Fire protection services	0	3 912 126	3 912 126	0	643 737	643 737	4 555 863
7033	Law courts	193 990	13 280 618	13 474 608	15 350	4 851 642	4 866 992	18 341 600
7034	Prisons	0	13 881 296	13 881 296	0	5 786 453	5 786 453	19 667 749
7035	R&D Public order and safety	0	40 911	40 911	0	34 154	34 154	75 065
7036	Public order and safety n.e.c.	0	1 980 793	1 980 793	0	1 077 350	1 077 350	3 058 143
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>350 451</b>	<b>28 350 794</b>	<b>28 701 245</b>	<b>648 771</b>	<b>43 767 699</b>	<b>44 416 470</b>	<b>73 117 715</b>
7041	General economic, commercial and labour affairs	295 627	7 272 664	7 568 291	471 782	9 693 589	10 165 371	17 733 662
70411	General economic and commercial affairs	295 627	5 568 926	5 864 553	471 782	6 972 600	7 444 382	13 308 935
70412	General labour affairs	0	1 703 738	1 703 738	0	2 720 989	2 720 989	4 424 727
7042	Agriculture, forestry, fishing and hunting	0	8 650 828	8 650 828	133 634	5 905 250	6 038 884	14 689 712
70421	Agriculture	0	7 707 359	7 707 359	133 634	4 962 701	5 096 335	12 803 694
70422	Forestry	0	657 035	657 035	0	460 139	460 139	1 117 174
70423	Fishing and hunting	0	286 434	286 434	0	482 410	482 410	768 844

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	658 088	658 088	0	1 686 656	1 686 656	2 344 744
70431	Coal and other solid mineral fuels	0	19 636	19 636	0	8 132	8 132	27 768
70432	Petroleum and natural gas	0	109 730	109 730	0	50 955	50 955	160 685
70433	Nuclear fuels	0	161 664	161 664	0	60 634	60 634	222 298
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	367 058	367 058	0	1 566 935	1 566 935	1 933 993
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 167 149	1 167 149	0	4 312 862	4 312 862	5 480 011
70441	Mining of mineral resources other than mineral fuels	0	735 556	735 556	0	1 387 845	1 387 845	2 123 401
70442	Manufacturing	0	304 417	304 417	0	2 453 492	2 453 492	2 757 909
70443	Construction	0	127 176	127 176	0	471 525	471 525	598 701
7045	Transport	13 847	7 055 998	7 069 845	13 235	15 974 299	15 987 534	23 057 379
70451	Road transport	0	6 004 698	6 004 698	0	14 443 921	14 443 921	20 448 619
70452	Water transport	13 847	231 909	245 756	13 235	259 662	272 897	518 653
70453	Railway transport	0	294 920	294 920	0	350 858	350 858	645 778
70454	Air transport	0	474 490	474 490	0	297 821	297 821	772 311
70455	Pipeline and other transport	0	49 981	49 981	0	622 037	622 037	672 018
7046	Communication	0	611 421	611 421	0	2 035 121	2 035 121	2 646 542

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	40 977	1 369 036	1 410 013	30 120	2 722 360	2 752 480	4 162 493
70471	Distributive trades, storage and warehousing	40 977	188 434	229 411	30 120	584 781	614 901	844 312
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	1 092 858	1 092 858	0	2 026 915	2 026 915	3 119 773
70474	Multipurpose development projects	0	87 744	87 744	0	110 664	110 664	198 408
7048	R&D Economic affairs	0	1 565 610	1 565 610	0	1 437 562	1 437 562	3 003 172
70481	R&D General economic, commercial and labour affairs	0	61 777	61 777	0	77 292	77 292	139 069
70482	R&D Agriculture, forestry, fishing and hunting	0	1 182 382	1 182 382	0	773 441	773 441	1 955 823
70483	R&D Fuel and energy	0	59 601	59 601	0	293 498	293 498	353 099
70484	R&D Mining, manufacturing and construction	0	230 290	230 290	0	144 813	144 813	375 103
70485	R&D Transport	0	19 183	19 183	0	126 381	126 381	145 564
70486	R&D Communication	0	6 655	6 655	0	6 128	6 128	12 783
70487	R&D Other industries	0	5 722	5 722	0	16 009	16 009	21 731
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>4 669 450</b>	<b>4 669 450</b>	<b>0</b>	<b>3 611 958</b>	<b>3 611 958</b>	<b>8 281 408</b>
7051	Waste management	0	172 040	172 040	0	86 743	86 743	258 783
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	135 859	135 859	0	63 906	63 906	199 765
7054	Protection of biodiversity and landscape	0	4 009 266	4 009 266	0	3 111 231	3 111 231	7 120 497
7055	R&D Environmental protection	0	135 419	135 419	0	235 562	235 562	370 981
7056	Environmental protection n.e.c.	0	216 866	216 866	0	114 516	114 516	331 382

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>240 280</b>	<b>11 772 742</b>	<b>12 013 022</b>	<b>148 268</b>	<b>19 124 394</b>	<b>19 272 662</b>	<b>31 285 684</b>
7061	Housing development	18 999	4 042 977	4 061 976	23 462	3 977 904	4 001 366	8 063 342
7062	Community development	221 281	4 928 332	5 149 613	124 806	5 417 442	5 542 248	10 691 861
7063	Water supply	0	2 653 858	2 653 858	0	9 400 100	9 400 100	12 053 958
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	147 575	147 575	0	328 948	328 948	476 523
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>105 178 689</b>	<b>8 498 102</b>	<b>113 676 791</b>	<b>47 690 665</b>	<b>7 474 378</b>	<b>55 165 043</b>	<b>168 841 834</b>
7072	Outpatient services	63 337	0	63 337	51 260	0	51 260	114 597
70724	Ambulance services	4 386 142	0	4 386 142	1 473 230	0	1 473 230	5 859 372
7073	Hospital services	67 614 086	3 884 563	71 498 649	25 160 880	1 467 427	26 628 307	98 126 956
7074	Public health services	32 327 278	381 205	32 708 483	19 899 256	566 017	20 465 273	53 173 756
7075	R&D Health	0	3 531 229	3 531 229	19 584	4 174 190	4 193 774	7 725 003
7076	Health n.e.c.	787 846	701 105	1 488 951	1 086 455	1 266 744	2 353 199	3 842 150
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>13 280 682</b>	<b>977 929</b>	<b>14 258 611</b>	<b>7 018 099</b>	<b>1 083 423</b>	<b>8 101 522</b>	<b>22 360 133</b>
7081	Recreational and sporting services	5 012 001	393 859	5 405 860	2 962 317	336 427	3 298 744	8 704 604
7082	Cultural services	8 243 906	216 733	8 460 639	4 016 069	293 662	4 309 731	12 770 370
7083	Broadcasting and publishing services	0	96 748	96 748	0	104 522	104 522	201 270
7084	Religious and other community services	0	215 564	215 564	0	324 704	324 704	540 268
7085	R&D Recreation, culture and religion	0	9 945	9 945	16 749	2 725	19 474	29 419
7086	Recreation, culture and religion n.e.c.	24 775	45 080	69 855	22 964	21 383	44 347	114 202

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)**

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>202 949 462</b>	<b>8 206 384</b>	<b>211 155 846</b>	<b>54 032 345</b>	<b>4 855 239</b>	<b>58 887 584</b>	<b>270 043 430</b>
7091	Pre-primary and primary education	82 913 576	15 090	82 928 666	9 190 799	5 632	9 196 431	92 125 097
7092	Secondary education	63 379 343	2 622	63 381 965	8 565 012	2 557	8 567 569	71 949 534
7093	Postsecondary non tertiary education (e.g. CET)	3 203 567	7 154 424	10 357 991	462 388	1 835 676	2 298 064	12 656 055
7094	Tertiary education	34 713 612	46 194	34 759 806	21 491 667	7 320	21 498 987	56 258 793
7095	Education not definable by level	0	10 579	10 579	0	347 454	347 454	358 033
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	1 664	1 664	42 935	1 828	44 763	46 427
7098	Education n.e.c.	18 739 364	975 811	19 715 175	14 279 544	2 654 772	16 934 316	36 649 491
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>14 031 877</b>	<b>912 535</b>	<b>14 944 412</b>	<b>8 980 805</b>	<b>1 096 844</b>	<b>10 077 649</b>	<b>25 022 061</b>
7101	Sickness and disability	875 540	0	875 540	870 139	0	870 139	1 745 679
71011	Sickness	622 315	0	622 315	795 146	0	795 146	1 417 461
71012	Disability	253 225	0	253 225	74 993	0	74 993	328 218
7102	Old age	340 170	110 099	450 269	57 620	220 867	278 487	728 756
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 455 910	4 714	2 460 624	417 244	3 299	420 543	2 881 167
7105	Unemployment	1 047 336	0	1 047 336	907 203	0	907 203	1 954 539
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 193 314	7 372	1 200 686	534 003	10 620	544 623	1 745 309
7108	R&D Social protection	151 343	7 681	159 024	66 035	32 376	98 411	257 435
7109	Social protection n.e.c.	7 968 264	782 669	8 750 933	6 128 561	829 682	6 958 243	15 709 176

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>6 825 147</b>	<b>18 251 948</b>	<b>25 077 095</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>872 043</b>	<b>872 043</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	872 043	872 043
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>6 716 652</b>	<b>14 562 373</b>	<b>21 279 025</b>
7041	General economic, commercial and labour affairs	0	2 183 361	2 183 361
70411	General economic and commercial affairs	0	2 177 380	2 177 380
70412	General labour affairs	0	5 981	5 981
7042	Agriculture, forestry, fishing and hunting	0	68 501	68 501
70421	Agriculture	0	68 501	68 501
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	1 393 993	1 393 993
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	1 393 993	1 393 993
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	3 590 696	3 590 696
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	3 590 696	3 590 696
70443	Construction	0	0	0
7045	Transport	6 716 652	7 070 468	13 787 120
70451	Road transport	6 716 652	284 050	7 000 702
70452	Water transport	0	0	0
70453	Railway transport	0	6 718 770	6 718 770
70454	Air transport	0	67 648	67 648
70455	Pipeline and other transport	0	0	0
7046	Communication	0	250 404	250 404

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>Functional classification</b>				
7047	Other industries	0	4 950	4 950
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 950	4 950
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>568 070</b>	<b>568 070</b>
7051	Waste management	0	226 939	226 939
7052	Waste water management	0	339 211	339 211
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	1 920	1 920
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>453 678</b>	<b>453 678</b>
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	453 678	453 678
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>108 495</b>	<b>612 788</b>	<b>721 283</b>
7081	Recreational and sporting services	0	65 798	65 798
7082	Cultural services	108 495	33 730	142 225
7083	Broadcasting and publishing services	0	513 260	513 260
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>		<b>0</b>	<b>1 182 996</b>	<b>1 182 996</b>
7091	Pre-primary and primary education		0	701 455	701 455
7092	Secondary education		0	481 541	481 541
7093	Postsecondary non tertiary education (e.g. CET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>		<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0

**Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2016/2017 fiscal year (Summary)**

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	<b>Cash flows from operating activities:</b>						
	Cash receipts from operating activities:	1 175 253	18 921	122 011	37 958	74 421	1 428 563
11	Taxes	1 144 081	12 077	37 381	0	44 363	1 237 902
12	Social contributions	0	0	22 843	0	0	22 843
13	Grants	1 815	155	313	0	0	2 284
14	Other receipts	29 357	6 689	61 474	37 958	30 058	165 535
	Cash payments for operating activities:	609 854	467 158	194 915	59 783	116 033	1 447 744
21	Compensation of employees	148 027	311 779	47 947	34 565	59 394	601 712
22	Purchases of goods and services	64 693	112 081	80 925	21 365	45 051	324 115
24	Interest	146 453	42	1 236	376	5 684	153 790
25	Subsidies	11 371	7 996	2 944	0	2 766	25 077
26	Grants	45 467	8	58	0	0	45 533
27	Social benefits	143 272	2 137	45 179	0	0	190 589
28	Other payments	50 569	33 116	16 626	3 478	3 139	106 928
	<i>Net cash flow from operating activities</i>	565 399	-448 238	-72 904	-21 826	-41 612	-19 180
	<b>Cash flows from investments in non-financial</b>						
61	Purchases of non-financial assets:	15 675	34 244	17 490	6 140	63 045	136 594
611	Fixed assets	15 449	34 157	16 335	6 123	62 743	134 807
612	Inventories	0	0	0	0	0	0
613	Valuables	4	1	11	0	39	56
614	Non-produced assets	222	85	1 144	17	263	1 731

**Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2016/2017 fiscal year (Summary)**

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	149	130	774	59	434	1 547
311	Fixed assets	149	126	769	59	434	1 537
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	4	5	0	0	9
	<i>Net cash outflow from investments in non-financial</i>	-15 526	-34 114	-16 716	-6 081	-62 611	-135 047
	CASH SURPLUS/(DEFICIT)	549 873	-482 351	-89 620	-27 906	-104 223	-154 227
	<b>Cash flows from financing activities:</b>						
32	Net acquisition of financial assets other than cash:	1 375	0	22 535	2 646	-1 857	24 698
321	Domestic	1 375	0	22 532	2 413	-1 857	24 463
322	Foreign	0	0	2	233	0	235
33	Net incurrence of liabilities:	204 574	0	3 074	844	1 720	210 212
331	Domestic	155 550	0	3 074	844	1 720	161 188
332	Foreign	49 024	0	0	0	0	49 024
	<i>Net cash inflow from financing activities</i>	203 199	0	-19 461	-1 802	3 577	185 514
	NET CHANGE IN THE STOCK OF CASH	753 073	-482 351	-109 081	-29 708	-100 646	31 287

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2016/2017 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>625 529</b>	<b>501 402</b>	<b>212 405</b>	<b>65 923</b>	<b>179 078</b>	<b>1 584 337</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>212 621</b>	<b>23 798</b>	<b>47 528</b>	<b>0</b>	<b>101 703</b>	<b>385 652</b>
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	52 418	8 275	14 927	0	99 580	175 200
70111	Executive and legislative services	2 222	4 676	0	0	99 580	106 478
70112	Financial and fiscal affairs	42 297	3 591	14 927	0	0	60 815
70113	External Affairs	7 899	8	0	0	0	7 907
7012	Foreign economic aid	594	0	58	0	0	652
70121	Economic aid to developing countries and countries in transition	0	0	58	0	0	58
70122	Economic aid routed through international agencies	594	0	0	0	0	594
7013	General services	10 000	15 322	23 531	0	0	48 853
70131	General personnel services	711	0	188	0	0	899
70132	Overall planning and statistical services	2 702	0	0	0	0	2 702
70133	Other general services	6 587	15 322	23 343	0	0	45 252
7014	Basic research	2 360	0	6 006	0	0	8 365
7015	R&D General public services	753	201	0	0	0	954
7016	General public services n.e.c.	0	0	3 007	0	2 123	5 130
7017	Public debt transactions (mainly interest)	146 497	0	0	0	0	146 497
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2016/2017 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
<b>702</b>	<b>DEFENCE</b>	<b>35 523</b>	<b>0</b>	<b>11 650</b>	<b>0</b>	<b>0</b>	<b>47 173</b>
7021	Military defence	35 453	0	5 614	0	0	41 067
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	70	0	0	0	0	70
7025	Defence n.e.c.	0	0	6 036	0	0	6 036
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>119 908</b>	<b>5 832</b>	<b>3 479</b>	<b>0</b>	<b>28 972</b>	<b>158 191</b>
7031	Police services	81 951	5 798	703	0	15 441	103 894
7032	Fire protection services	0	0	0	0	8 010	8 010
7033	Law courts	17 263	0	2 776	0	0	20 039
7034	Prisons	20 651	0	0	0	0	20 651
7035	R&D Public order and safety	42	33	0	0	0	76
7036	Public order and safety n.e.c.	0	0	0	0	5 520	5 520
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>69 160</b>	<b>46 517</b>	<b>43 574</b>	<b>0</b>	<b>1 678</b>	<b>160 929</b>
7041	General economic, commercial and labour affairs	12 693	2 594	16 284	0	0	31 571
70411	General economic and commercial affairs	10 126	2 594	11 212	0	0	23 932
70412	General labour affairs	2 566	0	5 072	0	0	7 639
7042	Agriculture, forestry, fishing and hunting	9 207	9 146	3 110	0	0	21 463
70421	Agriculture	7 676	9 146	2 675	0	0	19 497
70422	Forestry	1 189	0	0	0	0	1 189
70423	Fishing and hunting	342	0	434	0	0	776

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2016/2017 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
Functional classification		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	5 165	0	1 875	0	1 394	8 434
70431	Coal and other solid mineral fuels	28	0	0	0	0	28
70432	Petroleum and natural gas	163	0	0	0	0	163
70433	Nuclear fuels	736	0	180	0	0	916
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	4 238	0	1 695	0	1 394	7 327
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 631	0	4 631	0	0	9 262
70441	Mining of mineral resources other than mineral fuels	854	0	1 296	0	0	2 150
70442	Manufacturing	3 755	0	2 739	0	0	6 494
70443	Construction	22	0	596	0	0	617
7045	Transport	34 426	33 658	9 686	0	284	78 054
70451	Road transport	15 023	33 590	4 900	0	284	53 797
70452	Water transport	166	0	389	0	0	555
70453	Railway transport	18 980	0	3 111	0	0	22 091
70454	Air transport	258	68	611	0	0	936
70455	Pipeline and other transport	0	0	675	0	0	675
7046	Communication	1 337	0	2 290	0	0	3 627

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2016/2017 fiscal year (Summary)

Levels of government  Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	841	336	3 670	0	0	4 847
70471	Distributive trades, storage and warehousing	0	29	828	0	0	857
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	841	307	2 365	0	0	3 513
70474	Multipurpose development projects	0	0	477	0	0	477
7048	R&D Economic affairs	859	782	2 029	0	0	3 671
70481	R&D General economic, commercial and labour affairs	40	77	40	0	0	157
70482	R&D Agriculture, forestry, fishing and hunting	123	609	1 393	0	0	2 125
70483	R&D Fuel and energy	187	0	167	0	0	354
70484	R&D Mining, manufacturing and construction	423	0	429	0	0	852
70485	R&D Transport	52	95	0	0	0	147
70486	R&D Communication	13	0	0	0	0	13
70487	R&D Other industries	21	1	0	0	0	22
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>3 546</b>	<b>2 369</b>	<b>5 308</b>	<b>0</b>	<b>568</b>	<b>11 791</b>
7051	Waste management	152	104	20	0	227	503
7052	Waste water management	0	0	0	0	339	339
7053	Pollution abatement	172	55	0	0	0	227
7054	Protection of biodiversity and landscape	2 438	2 137	5 188	0	2	9 765
7055	R&D Environmental protection	264	49	100	0	0	413
7056	Environmental protection n.e.c.	522	24	0	0	0	545

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2016/2017 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>15 219</b>	<b>21 629</b>	<b>15 016</b>	<b>0</b>	<b>16 863</b>	<b>68 727</b>
7061	Housing development	756	20 499	1 901	0	5 813	28 968
7062	Community development	4 692	940	392	0	10 597	16 621
7063	Water supply	9 740	0	12 391	0	454	22 584
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	31	190	333	0	0	554
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>8 785</b>	<b>160 169</b>	<b>8 650</b>	<b>0</b>	<b>7 688</b>	<b>185 291</b>
7072	Outpatient services	0	115	0	0	0	115
70724	Ambulance services	0	6 306	0	0	0	6 306
7073	Hospital services	6 025	98 892	0	0	0	104 918
7074	Public health services	1 261	52 613	0	0	7 688	61 562
7075	R&D (Health)	181	20	7 881	0	0	8 082
7076	Health n.e.c.	1 319	2 222	769	0	0	4 309
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>2 551</b>	<b>7 854</b>	<b>5 834</b>	<b>0</b>	<b>21 606</b>	<b>37 844</b>
7081	Recreational and sporting services	403	1 525	2 938	0	10 718	15 585
7082	Cultural services	828	5 676	1 994	0	10 888	19 386
7083	Broadcasting and publishing services	695	0	280	0	0	975
7084	Religious and other community services	531	636	585	0	0	1 752
7085	R&D Recreation, culture and religion	13	17	0	0	0	29
7086	Recreation, culture and religion n.e.c.	80	0	37	0	0	117

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2016/2017 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
<b>709</b>	<b>EDUCATION</b>	<b>13 418</b>	<b>215 361</b>	<b>11 883</b>	<b>65 923</b>	<b>0</b>	<b>306 584</b>
7091	Pre-primary and primary education	21	94 429	0	0	0	94 450
7092	Secondary education	5	73 435	0	0	0	73 440
7093	Postsecondary non tertiary education (e.g. ABET)	9 012	3 967	72	0	0	13 050
7094	Tertiary education	62	0	10 669	65 923	0	76 655
7095	Education not definable by level	358	0	0	0	0	358
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	4	43	0	0	0	46
7098	Education n.e.c.	3 956	43 487	1 142	0	0	48 585
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>144 799</b>	<b>17 875</b>	<b>59 482</b>	<b>0</b>	<b>0</b>	<b>222 156</b>
7101	Sickness and disability	19 955	738	6 118	0	0	26 811
71011	Sickness	0	0	6 118	0	0	6 118
71012	Disability	19 955	738	0	0	0	20 693
7102	Old age	63 181	1 221	0	0	0	64 402
7103	Survivors	0	0	0	0	0	0
7104	Family and children	59 497	6 670	0	0	0	66 167
7105	Unemployment	0	0	10 790	0	0	10 790
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	21	2 254	226	0	0	2 501
7108	R&D (Social protection)	45	236	0	0	0	281
7109	Social protection n.e.c.	2 099	6 756	42 349	0	0	51 204