

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

		R '000
1	Revenue	1 350 864 580
11	Taxes	1 155 929 029
111	Taxes on income, profits and capital gains	606 820 534
1111	Payable by individuals	389 279 702
1112	Payable by corporations and other enterprises	217 540 832
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	15 220 158
113	Taxes on property	42 334 026
1131	Recurrent taxes on immovable property	40 217 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 117 026
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	444 358 289
1141	General taxes on goods and services	294 061 735
11411	Value-added taxes	281 134 288
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	12 927 447
1142	Excises	135 879 718
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	5 222 989
1145	Taxes on use of goods on permission to use goods or perform activities	9 093 514
11451	Motor vehicle taxes	8 378 015
11452	Other taxes on use of goods on permission to use goods or perform activities	715 499
114521	Business and professional licenses	715 265
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	234
1146	Other taxes on goods and services	100 333
115	Taxes on international trade and transactions	47 196 022
1151	Customs and other import duties	46 250 126
1152	Taxes on exports	945 896
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
12	Social contributions	22 754 157
121	Social security contributions	22 754 157
1211	Employee contributions	0
1212	Employer contributions	5 764 156
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	16 990 001
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	2 842 864
131	Foreign governments	2 396 973
1311	Current	2 396 973
1312	Capital	0
132	International institutions	445 891
1321	Current	445 891
1322	Capital	0
14	Other revenue	169 338 530
141	Property income	40 220 004
1411	Interest	32 768 912
14111	From nonresidents	0
14112	From residents other than general government	32 768 912
14113	From other general government units	0
1412	Dividends	3 627 710
14121	From nonresidents	0
14122	From residents	3 627 710
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	3 823 382
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	91 308 227
1421	Sales by market establishment	47 849
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	7 060 016
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	84 200 362
14231	Tuition fees	21 363 929
14232	Other incidental sales by non-market establishments (museums, hospital fees)	62 789 015
14233	Sales of scrap, waste and other current goods	47 418
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	6 117 425
144	Transfers not elsewhere classified	31 629 970
1441	Current transfers not elsewhere classified	6 162 471
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	6 162 471
144121	Public non-financial corporations	90
144122	Public financial corporations	10 313
144123	NPISH	36 521
144124	Private non-financial enterprises	42 093
144125	Private financial enterprises	10 650
144126	To other sectors	6 055 620
144127	Households	7 184
1442	Capital transfers not elsewhere classified	25 467 499
14421	Public non-financial corporations	25 467 499
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	62 904
1451	Premiums, fees, and current claims receivable	62 904
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	62 904
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash	2112 Wages and salaries in kind	212 Social contributions Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	492 715 168	0	64 393 793	0	557 108 961
701	GENERAL PUBLIC SERVICES	61 315 479	0	2 882 215	0	64 197 694
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	45 124 427	0	1 158 524	0	46 282 951
70111	Executive and legislative organs	31 419 179	0	564 201	0	31 983 380
70112	Financial and fiscal affairs	10 918 865	0	296 965	0	11 215 830
70113	External Affairs	2 786 383	0	297 358	0	3 083 741
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	13 080 603	0	1 642 793	0	14 723 396
70131	General personnel services	463 111	0	48 086	0	511 197
70132	Overall planning and statistical services	1 314 790	0	190 592	0	1 505 382
70133	Other general services	11 302 702	0	1 404 115	0	12 706 817
7014	Basic research	1 261 729	0	47 088	0	1 308 817
7015	R&D General public services	67 796	0	7 478	0	75 274
7016	General public services n.e.c.	1 780 924	0	26 332	0	1 807 256
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	23 414 845	0	2 324 346	0	25 739 191
7021	Military defence	19 433 395	0	2 324 346	0	21 757 741
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	3 981 450	0	0	0	3 981 450
703	PUBLIC ORDER AND SAFETY	81 276 649	0	16 897 186	0	98 173 835
7031	Police services	54 771 294	0	13 045 660	0	67 816 954
7032	Fire protection services	3 016 405	0	0	0	3 016 405
7033	Law courts	11 113 474	0	1 312 553	0	12 426 027
7034	Prisons	10 183 193	0	2 535 468	0	12 718 661
7035	R&D Public order and safety	27 086	0	3 505	0	30 591
7036	Public order and safety n.e.c.	2 165 197	0	0	0	2 165 197
704	ECONOMIC AFFAIRS	23 795 771	0	2 722 020	0	26 517 791
7041	General economic, commercial and labour affairs	6 575 976	0	544 149	0	7 120 125
70411	General economic and commercial affairs	5 167 797	0	331 459	0	5 499 256
70412	General labour affairs	1 408 179	0	212 690	0	1 620 869
7042	Agriculture, forestry, fishing and hunting	7 007 038	0	1 076 544	0	8 083 582
70421	Agriculture	6 222 934	0	951 598	0	7 174 532
70422	Forestry	554 661	0	90 524	0	645 185
70423	Fishing and hunting	229 443	0	34 422	0	263 865

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy	552 813	0	63 390	0	616 203		
70431	Coal and other solid mineral fuels	16 832	0	2 161	0	18 993		
70432	Petroleum and natural gas	86 019	0	12 275	0	98 294		
70433	Nuclear fuels	135 032	0	17 202	0	152 234		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	314 930	0	31 752	0	346 682		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	984 174	0	114 305	0	1 098 479		
70441	Mining of mineral resources other than mineral fuels	614 661	0	75 968	0	690 629		
70442	Manufacturing	244 264	0	27 204	0	271 468		
70443	Construction	125 249	0	11 133	0	136 382		
7045	Transport	5 655 062	0	761 234	0	6 416 296		
70451	Road transport	4 831 067	0	682 372	0	5 513 439		
70452	Water transport	188 208	0	21 467	0	209 675		
70453	Railway transport	236 687	0	10 490	0	247 177		
70454	Air transport	357 754	0	44 153	0	401 907		
70455	Pipeline and other transport	41 346	0	2 752	0	44 098		
7046	Communication	492 274	0	30 708	0	522 982		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7047	Other industries	1 081 298	0	66 143	0	1 147 441
70471	Distributive trades, storage and warehousing	69 840	0	4 273	0	74 113
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	934 313	0	61 595	0	995 908
70474	Multipurpose development projects	77 145	0	275	0	77 420
7048	R&D Economic affairs	1 447 136	0	65 547	0	1 512 683
70481	R&D General economic, commercial and labour affairs	55 342	0	4 117	0	59 459
70482	R&D Agriculture, forestry, fishing and hunting	1 147 598	0	58 038	0	1 205 636
70483	R&D Fuel and energy	36 012	0	727	0	36 739
70484	R&D Mining, manufacturing and construction	185 473	0	0	0	185 473
70485	R&D Transport	13 255	0	1 607	0	14 862
70486	R&D Communication	4 530	0	534	0	5 064
70487	R&D Other industries	4 926	0	524	0	5 450
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 998 602	0	344 455	0	4 343 057
7051	Waste management	132 568	0	17 810	0	150 378
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	106 385	0	13 797	0	120 182
7054	Protection of biodiversity and landscape	3 460 929	0	279 829	0	3 740 758
7055	R&D Environmental protection	126 375	0	8 776	0	135 151
7056	Environmental protection n.e.c.	172 345	0	24 243	0	196 588

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		10 694 525	0	552 146	0	11 246 671	
7061	Housing development		3 564 109	0	229 140	0	3 793 249	
7062	Community development		4 752 086	0	116 035	0	4 868 121	
7063	Water supply		2 265 982	0	198 013	0	2 463 995	
7064	Street lighting		0	0	0	0	0	
7065	R&D Housing and community amenities		112 348	0	8 958	0	121 306	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	
707	HEALTH		92 302 049	0	12 083 584	0	104 385 633	
7072	Outpatient services		51 014	0	8 914	0	59 928	
70724	Ambulance services		3 392 532	0	597 346	0	3 989 878	
7073	Hospital services		58 366 820	0	7 872 197	0	66 239 017	
7074	Public health services		26 612 293	0	3 423 112	0	30 035 405	
7075	R&D Health		2 738 534	0	31 051	0	2 769 585	
7076	Health n.e.c.		1 140 856	0	150 964	0	1 291 820	
708	RECREATION, CULTURE AND RELIGION		12 215 975	0	528 664	0	12 744 639	
7081	Recreational and sporting services		4 557 076	0	115 732	0	4 672 808	
7082	Cultural services		7 387 743	0	384 177	0	7 771 920	
7083	Broadcasting and publishing services		81 273	0	6 118	0	87 391	
7084	Religious and other community services		121 797	0	16 036	0	137 833	
7085	R&D Recreation, culture and religion		6 149	0	600	0	6 749	
7086	Recreation, culture and religion n.e.c.		61 937	0	6 001	0	67 938	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
709	EDUCATION		171 362 274	0		24 612 643	0	195 974 917
7091	Pre-primary and primary education		65 547 294	0		10 696 768	0	76 244 062
7092	Secondary education		51 299 775	0		8 376 634	0	59 676 409
7093	Post-secondary non-tertiary education (e.g. CET)		8 888 749	0		854 203	0	9 742 952
7094	Tertiary education		29 606 115	0		2 317 980	0	31 924 095
7095	Education not definable by level		11 823	0		779	0	12 602
7096	Subsidiary services to education		26 102	0		1 769	0	27 871
7097	R&D Education		1 324	0		91	0	1 415
7098	Education n.e.c.		15 981 092	0		2 364 419	0	18 345 511
710	SOCIAL PROTECTION		12 338 999	0		1 446 534	0	13 785 533
7101	Sickness and disability		593 308	0		69 279	0	662 587
71011	Sickness		445 863	0		43 141	0	489 004
71012	Disability		147 445	0		26 138	0	173 583
7102	Old age		304 562	0		48 302	0	352 864
7103	Survivors		0	0		0	0	0
7104	Family and children		1 897 923	0		344 862	0	2 242 785
7105	Unemployment		941 345	0		0	0	941 345
7106	Housing		0	0		0	0	0
7107	Social exclusion n.e.c.		995 096	0		168 364	0	1 163 460
7108	R&D Social protection		24 397	0		3 977	0	28 374
7109	Social protection n.e.c.		7 582 368	0		811 750	0	8 394 118

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		300 556 425	0	137 846 605	137 846 605
701	GENERAL PUBLIC SERVICES		71 208 243	0	134 332 068	134 332 068
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		40 992 300	0	5 310 603	5 310 603
70111	Executive and legislative organs		33 071 295	0	5 233 071	5 233 071
70112	Financial and fiscal affairs		5 490 031	0	22 154	22 154
70113	External Affairs		2 430 974	0	55 378	55 378
7012	Foreign economic aid		0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0
7013	General services		23 173 564	0	153 486	153 486
70131	General personnel services		304 653	0	0	0
70132	Overall planning and statistical services		761 603	0	28	28
70133	Other general services		22 107 308	0	153 458	153 458
7014	Basic research		4 111 508	0	1 369	1 369
7015	R&D General public services		915 230	0	2	2
7016	General public services n.e.c.		2 015 641	0	71 042	71 042
7017	Public debt transactions (mainly interest)		0	0	128 795 566	128 795 566
7018	Transfers of a general character between different levels of government		0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
702	DEFENCE		16 082 202	0	0	0
7021	Military defence		15 184 539	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		52 453	0	0	0
7025	Defence n.e.c.		845 210	0	0	0
703	PUBLIC ORDER AND SAFETY		31 580 179	0	33 598	33 598
7031	Police services		19 530 887	0	14 467	14 467
7032	Fire protection services		513 205	0	11 701	11 701
7033	Law courts		4 731 004	0	1 236	1 236
7034	Prisons		5 729 665	0	1 658	1 658
7035	R&D Public order and safety		29 314	0	0	0
7036	Public order and safety n.e.c.		1 046 104	0	4 536	4 536
704	ECONOMIC AFFAIRS		37 957 336	0	60 796	60 796
7041	General economic, commercial and labour affairs		9 227 708	0	19 754	19 754
70411	General economic and commercial affairs		6 740 140	0	18 658	18 658
70412	General labour affairs		2 487 568	0	1 096	1 096
7042	Agriculture, forestry, fishing and hunting		5 474 684	0	2 946	2 946
70421	Agriculture		4 707 851	0	2 933	2 933
70422	Forestry		275 398	0	0	0
70423	Fishing and hunting		491 435	0	13	13

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
7043	Fuel and energy		932 843	0	6 330	6 330
70431	Coal and other solid mineral fuels		9 378	0	0	0
70432	Petroleum and natural gas		48 955	0	0	0
70433	Nuclear fuels		84 940	0	5 924	5 924
70434	Other fuels		0	0	0	0
70435	Electricity		789 570	0	406	406
70436	Non electric energy		0	0	0	0
7044	Mining, manufacturing and construction		3 909 091	0	808	808
70441	Mining of mineral resources other than mineral fuels		1 258 667	0	97	97
70442	Manufacturing		2 005 185	0	180	180
70443	Construction		645 239	0	531	531
7045	Transport		13 098 967	0	7 652	7 652
70451	Road transport		11 637 327	0	6 711	6 711
70452	Water transport		231 667	0	0	0
70453	Railway transport		352 794	0	41	41
70454	Air transport		269 469	0	900	900
70455	Pipeline and other transport		607 710	0	0	0
7046	Communication		1 302 587	0	5 859	5 859

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
7047	Other industries		2 724 761	0	11 695	11 695
70471	Distributive trades, storage and warehousing		668 013	0	306	306
70472	Hotels and restaurants		0	0	0	0
70473	Tourism		1 883 690	0	11 249	11 249
70474	Multipurpose development projects		173 058	0	140	140
7048	R&D Economic affairs		1 286 695	0	5 752	5 752
70481	R&D General economic, commercial and labour affairs		98 084	0	35	35
70482	R&D Agriculture, forestry, fishing and hunting		744 893	0	5 591	5 591
70483	R&D Fuel and energy		175 468	0	107	107
70484	R&D Mining, manufacturing and construction		122 853	0	19	19
70485	R&D Transport		138 398	0	0	0
70486	R&D Communication		1 822	0	0	0
70487	R&D Other industries		5 177	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0
705	ENVIRONMENTAL PROTECTION		5 255 953	0	13 091	13 091
7051	Waste management		279 754	0	0	0
7052	Waste water management		0	0	0	0
7053	Pollution abatement		281 528	0	0	0
7054	Protection of biodiversity and landscape		3 834 862	0	13 037	13 037
7055	R&D Environmental protection		329 524	0	52	52
7056	Environmental protection n.e.c.		530 285	0	2	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		14 930 620	0	2 518 255	2 518 255
7061	Housing development		4 271 788	0	304 489	304 489
7062	Community development		4 890 444	0	49 067	49 067
7063	Water supply		5 440 925	0	2 164 667	2 164 667
7064	Street lighting		0	0	0	0
7065	R&D Housing and community amenities		327 463	0	32	32
7066	Housing and community amenities n.e.c.		0	0	0	0
707	HEALTH		52 133 025	0	87 928	87 928
7072	Outpatient services		46 422	0	2	2
70724	Ambulance services		1 371 843	0	1 060	1 060
7073	Hospital services		25 024 171	0	11 278	11 278
7074	Public health services		18 552 663	0	69 499	69 499
7075	R&D Health		4 627 752	0	6 008	6 008
7076	Health n.e.c.		2 510 174	0	81	81
708	RECREATION, CULTURE AND RELIGION		8 048 532	0	95 427	95 427
7081	Recreational and sporting services		3 082 434	0	71 415	71 415
7082	Cultural services		4 333 536	0	23 635	23 635
7083	Broadcasting and publishing services		107 646	0	334	334
7084	Religious and other community services		461 778	0	43	43
7085	R&D Recreation, culture and religion		22 280	0	0	0
7086	Recreation, culture and religion n.e.c.		40 858	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
			R '000	R '000	R '000	R '000
709	EDUCATION		54 665 000	0	547 666	547 666
7091	Pre-primary and primary education		9 535 123	0	82 885	82 885
7092	Secondary education		7 291 024	0	54 583	54 583
7093	Post-secondary non-tertiary education (e.g. CET)		2 039 692	0	271	271
7094	Tertiary education		19 724 979	0	358 457	358 457
7095	Education not definable by level		454 109	0	0	0
7096	Subsidiary services to education		446 845	0	0	0
7097	R&D Education		44 448	0	0	0
7098	Education n.e.c.		15 128 780	0	51 470	51 470
710	SOCIAL PROTECTION		8 695 335	0	157 776	157 776
7101	Sickness and disability		488 345	0	6 431	6 431
71011	Sickness		428 762	0	6 431	6 431
71012	Disability		59 583	0	0	0
7102	Old age		236 188	0	4	4
7103	Survivors		0	0	0	0
7104	Family and children		357 367	0	0	0
7105	Unemployment		788 348	0	0	0
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		529 870	0	0	0
7108	R&D Social protection		52 451	0	0	0
7109	Social protection n.e.c.		6 242 766	0	151 341	151 341

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	8 076 913	0	3 483	8 080 396	6 219 117	7 514 360	0	468 000	14 201 477
701	GENERAL PUBLIC SERVICES	0	820 204	0	0	820 204	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	820 204	0	0	820 204	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies								TOTAL	
		251 To public corporations				252 To private enterprises				TOTAL	
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)	(25211 - 25222)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	523	0	0	523
7031	Police services	0	0	0	0	0	0	523	0	0	523
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 787 584	0	0	5 787 584	6 114 778	6 400 073	0	0	12 514 851
7041	General economic, commercial and labour affairs	0	210 768	0	0	210 768	0	1 498 858	0	0	1 498 858
70411	General economic and commercial affairs	0	210 768	0	0	210 768	0	1 494 103	0	0	1 494 103
70412	General labour affairs	0	0	0	0	0	0	4 755	0	0	4 755
7042	Agriculture, forestry, fishing and hunting	0	1 500	0	0	1 500	0	70 790	0	0	70 790
70421	Agriculture	0	1 500	0	0	1 500	0	70 790	0	0	70 790
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	948 962	0	0	948 962	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	948 962	0	0	948 962	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 607 049	0	0	3 607 049		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	3 607 049	0	0	3 607 049		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	4 505 662	0	0	4 505 662	6 114 778	1 189 250	0	0	7 304 028		
70451	Road transport	0	379 502	0	0	379 502	6 114 778	0	0	0	6 114 778		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	4 066 160	0	0	4 066 160	0	1 189 250	0	0	1 189 250		
70454	Air transport	0	60 000	0	0	60 000	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	115 092	0	0	115 092	0	13 126	0	0	13 126		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations					252 To private enterprises				
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7047	Other industries	0	5 600	0	0	5 600	0	21 000	0	0	21 000
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	5 600	0	0	5 600	0	21 000	0	0	21 000
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	621 811	0	0	621 811	0	0	0	0	0
7051	Waste management	0	321 717	0	0	321 717	0	0	0	0	0
7052	Waste water management	0	297 359	0	0	297 359	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 735	0	0	2 735	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations					2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	709 246	0	3 483	712 729	0	0	0	0	0
7061	Housing development	0	0	0	3 483	3 483	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	709 246	0	0	709 246	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	138 068	0	0	138 068	104 339	0	0	468 000	572 339
7081	Recreational and sporting services	0	113 069	0	0	113 069	0	0	0	0	0
7082	Cultural services	0	24 999	0	0	24 999	104 339	0	0	0	104 339
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	468 000	468 000
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	1 113 764	0	0	1 113 764
7091	Pre-primary and primary education	0	0	0	0	0	0	637 512	0	0	637 512
7092	Secondary education	0	0	0	0	0	0	476 252	0	0	476 252
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	25 Subsidies				TOTAL	(251 - 253)
			253 To other sectors					
			2531 To NPISH		2532 To households			
			25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
			R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	22 281 873	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	820 204	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	820 204	
7015	R&D General public services	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	25 Subsidies				TOTAL (251 - 253)	
			253 To other sectors					TOTAL
			2531 To NPISH		2532 To households			
			25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
			R '000	R '000	R '000	R '000		R '000
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	523	
7031	Police services	0	0	0	0	0	523	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	18 302 435	
7041	General economic, commercial and labour affairs	0	0	0	0	0	1 709 626	
70411	General economic and commercial affairs	0	0	0	0	0	1 704 871	
70412	General labour affairs	0	0	0	0	0	4 755	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	72 290	
70421	Agriculture	0	0	0	0	0	72 290	
70422	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	25 Subsidies				TOTAL (251 - 253)	
			253 To other sectors					TOTAL
			2531 To NPISH		2532 To households			
			25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
			R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	948 962	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	948 962	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	3 607 049	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	3 607 049	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	11 809 690	
70451	Road transport	0	0	0	0	0	6 494 280	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	5 255 410	
70454	Air transport	0	0	0	0	0	60 000	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	128 218	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (251 - 253)	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		R '000
7047	Other industries	0	0	0	0	0	26 600		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	26 600		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	621 811		
7051	Waste management	0	0	0	0	0	321 717		
7052	Waste water management	0	0	0	0	0	297 359		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	2 735		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		
Functional classification		(251 - 253)					
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	712 729
7061	Housing development	0	0	0	0	0	3 483
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	709 246
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	710 407
7081	Recreational and sporting services	0	0	0	0	0	113 069
7082	Cultural services	0	0	0	0	0	129 338
7083	Broadcasting and publishing services	0	0	0	0	0	468 000
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	25 Subsidies				TOTAL (251 - 253)	
			253 To other sectors					TOTAL
			2531 To NPISH		2532 To households			
			25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
			R '000	R '000	R '000	R '000		R '000
709	EDUCATION	0	0	0	0	0	1 113 764	
7091	Pre-primary and primary education	0	0	0	0	0	637 512	
7092	Secondary education	0	0	0	0	0	476 252	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants						TOTAL (261 - 263)
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
				R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	51 736 794	0	51 736 794	1 095 934	2 762 650	3 858 584	55 595 378		
701	GENERAL PUBLIC SERVICES	51 734 712	0	51 734 712	1 056 005	464 650	1 520 655	53 255 367		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	51 734 712	0	51 734 712	885 284	0	885 284	52 619 996		
70111	Executive and legislative organs	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	51 021 910	0	51 021 910	0	0	0	51 021 910		
70113	External Affairs	712 802	0	712 802	885 284	0	885 284	1 598 086		
7012	Foreign economic aid	0	0	0	170 721	464 650	635 371	635 371		
70121	Economic aid to developing countries and countries in transition	0	0	0	150 188	0	150 188	150 188		
70122	Economic aid routed through international agencies	0	0	0	20 533	464 650	485 183	485 183		
7013	General services	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants			TOTAL	
				261 To foreign governments		262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	2 298 000	2 298 000	2 298 000
7041	General economic, commercial and labour affairs	0	0	0	0	2 298 000	2 298 000	2 298 000
70411	General economic and commercial affairs	0	0	0	0	2 298 000	2 298 000	2 298 000
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		26 Grants						TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		26 Grants						TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	36 636	0	36 636	36 636
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	36 636	0	36 636	36 636
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		26 Grants						TOTAL (261 - 263) R '000
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants						TOTAL (261 - 263)
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
				R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	3 293	0	3 293	3 293		
7091	Pre-primary and primary education	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	3 293	0	3 293	3 293		
				0						
710	SOCIAL PROTECTION	2 082	0	2 082	0	0	0	2 082		
7101	Sickness and disability	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0		
7102	Old age	2 082	0	2 082	0	0	0	2 082		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
70	GENERAL GOVERNMENT SERVICES	40 008 912	0	40 008 912	129 611 843	0	129 611 843	4 941 688	0	4 941 688	174 562 443
701	GENERAL PUBLIC SERVICES	10	0	10	0	0	0	125 139	0	125 139	125 149
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	10	0	10	0	0	0	37 883	0	37 883	37 893
70111	Executive and legislative organs	10	0	10	0	0	0	13 600	0	13 600	13 610
70112	Financial and fiscal affairs	0	0	0	0	0	0	18 386	0	18 386	18 386
70113	External Affairs	0	0	0	0	0	0	5 897	0	5 897	5 897
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	86 179	0	86 179	86 179
70131	General personnel services	0	0	0	0	0	0	3 982	0	3 982	3 982
70132	Overall planning and statistical services	0	0	0	0	0	0	4 767	0	4 767	4 767
70133	Other general services	0	0	0	0	0	0	77 430	0	77 430	77 430
7014	Basic research	0	0	0	0	0	0	523	0	523	523
7015	R&D General public services	0	0	0	0	0	0	554	0	554	554
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
702	DEFENCE	0	0	0	0	0	0	101 978	0	101 978	101 978
7021	Military defence	0	0	0	0	0	0	101 978	0	101 978	101 978
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	621 057	0	621 057	621 057
7031	Police services	0	0	0	0	0	0	441 579	0	441 579	441 579
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	105 993	0	105 993	105 993
7034	Prisons	0	0	0	0	0	0	73 481	0	73 481	73 481
7035	R&D Public order and safety	0	0	0	0	0	0	4	0	4	4
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	531	0	531	175 710	0	175 710	176 241
7041	General economic, commercial and labour affairs	0	0	0	451	0	451	12 254	0	12 254	12 705
70411	General economic and commercial affairs	0	0	0	451	0	451	8 730	0	8 730	9 181
70412	General labour affairs	0	0	0	0	0	0	3 524	0	3 524	3 524
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	86 655	0	86 655	86 655
70421	Agriculture	0	0	0	0	0	0	76 163	0	76 163	76 163
70422	Forestry	0	0	0	0	0	0	10 088	0	10 088	10 088
70423	Fishing and hunting	0	0	0	0	0	0	404	0	404	404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	2 959	0	2 959	2 959		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	190	0	190	190		
70432	Petroleum and natural gas	0	0	0	0	0	0	971	0	971	971		
70433	Nuclear fuels	0	0	0	0	0	0	326	0	326	326		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	1 472	0	1 472	1 472		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 805	0	1 805	1 805		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 762	0	1 762	1 762		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	43	0	43	43		
7045	Transport	0	0	0	0	0	0	64 089	0	64 089	64 089		
70451	Road transport	0	0	0	0	0	0	63 331	0	63 331	63 331		
70452	Water transport	0	0	0	0	0	0	59	0	59	59		
70453	Railway transport	0	0	0	0	0	0	664	0	664	664		
70454	Air transport	0	0	0	0	0	0	35	0	35	35		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	721	0	721	721		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	80	0	80	2 876	0	2 876	2 956
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	31	0	31	31
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	80	0	80	2 845	0	2 845	2 925
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	4 351	0	4 351	4 351
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	67	0	67	67
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	4 181	0	4 181	4 181
70483	R&D Fuel and energy	0	0	0	0	0	0	28	0	28	28
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	8	0	8	8
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	67	0	67	67
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	819	0	819	12 864	0	12 864	13 683
7051	Waste management	0	0	0	13	0	13	372	0	372	385
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	25	0	25	169	0	169	194
7054	Protection of biodiversity and landscape	0	0	0	781	0	781	11 919	0	11 919	12 700
7055	R&D Environmental protection	0	0	0	0	0	0	108	0	108	108
7056	Environmental protection n.e.c.	0	0	0	0	0	0	296	0	296	296

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	24 796	0	24 796	24 796
7061	Housing development	0	0	0	0	0	0	11 478	0	11 478	11 478
7062	Community development	0	0	0	0	0	0	3 686	0	3 686	3 686
7063	Water supply	0	0	0	0	0	0	9 211	0	9 211	9 211
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	421	0	421	421
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	513 059	0	513 059	513 059
7072	Outpatient services	0	0	0	0	0	0	289	0	289	289
70724	Ambulance services	0	0	0	0	0	0	8 571	0	8 571	8 571
7073	Hospital services	0	0	0	0	0	0	339 413	0	339 413	339 413
7074	Public health services	0	0	0	0	0	0	161 702	0	161 702	161 702
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	3 084	0	3 084	3 084
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	8 884	0	8 884	29 379	0	29 379	38 263
7081	Recreational and sporting services	0	0	0	0	0	0	2 921	0	2 921	2 921
7082	Cultural services	0	0	0	8 884	0	8 884	26 101	0	26 101	34 985
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	125	0	125	125
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	232	0	232	232

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 202 317	0	1 202 317	1 202 317
7091	Pre-primary and primary education	0	0	0	0	0	0	640 833	0	640 833	640 833
7092	Secondary education	0	0	0	0	0	0	380 323	0	380 323	380 323
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	16 845	0	16 845	16 845
7094	Tertiary education	0	0	0	0	0	0	7	0	7	7
7095	Education not definable by level	0	0	0	0	0	0	30	0	30	30
7096	Subsidiary services to education	0	0	0	0	0	0	244	0	244	244
7097	R&D Education	0	0	0	0	0	0	1	0	1	1
7098	Education n.e.c.	0	0	0	0	0	0	164 034	0	164 034	164 034
710	SOCIAL PROTECTION	40 008 902	0	40 008 902	129 601 609	0	129 601 609	2 135 389	0	2 135 389	171 745 900
7101	Sickness and disability	3 617 396	0	3 617 396	19 385 736	0	19 385 736	1 919	0	1 919	23 005 051
71011	Sickness	3 617 396	0	3 617 396	0	0	0	0	0	0	3 617 396
71012	Disability	0	0	0	19 385 736	0	19 385 736	1 919	0	1 919	19 387 655
7102	Old age	0	0	0	53 776 291	0	53 776 291	2 111 024	0	2 111 024	55 887 315
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	55 482 267	0	55 482 267	3 195	0	3 195	55 485 462
7105	Unemployment	7 764 384	0	7 764 384	0	0	0	0	0	0	7 764 384
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	2 161	0	2 161	2 161
7108	R&D Social protection	0	0	0	0	0	0	239	0	239	239
7109	Social protection n.e.c.	28 627 122	0	28 627 122	957 315	0	957 315	16 851	0	16 851	29 601 288

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	44 153	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	43 098	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	10 528	0
70111	Executive and legislative organs	0	0	0	0	10 528	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	32 570	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	32 570	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	571	571
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	501	501
70421	Agriculture	0	0	0	0	501	501
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	70	70
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	70	70
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	387	387
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	387	387
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	10	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	10	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	87	87
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	87	87

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments					
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
70	GENERAL GOVERNMENT SERVICES	12 498 350	572 295	453 287	0	21 568 249	0
701	GENERAL PUBLIC SERVICES	175 650	77 052	453 287	0	2 479 371	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 752	24 010	453 287	0	2 357 336	0
70111	Executive and legislative organs	25 472	5 584	0	0	2 237 081	0
70112	Financial and fiscal affairs	3 280	1 104	453 287	0	119 218	0
70113	External Affairs	0	17 322	0	0	1 037	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	29 827	52 855	0	0	52 860	0
70131	General personnel services	0	188	0	0	1 702	0
70132	Overall planning and statistical services	6 723	1 524	0	0	5 441	0
70133	Other general services	23 104	51 143	0	0	45 717	0
7014	Basic research	117 071	128	0	0	5 385	0
7015	R&D General public services	0	59	0	0	5 162	0
7016	General public services n.e.c.	0	0	0	0	58 628	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	7 192	2 153	0	0	6 897	0	16 242
7021	Military defence	7 192	2 153	0	0	6 897	0	16 242
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	62 626	35 759	0	0	510 619	0	609 004
7031	Police services	62 626	15 507	0	0	418 553	0	496 686
7032	Fire protection services	0	0	0	0	29 331	0	29 331
7033	Law courts	0	20 224	0	0	29 243	0	49 467
7034	Prisons	0	0	0	0	25 518	0	25 518
7035	R&D Public order and safety	0	28	0	0	90	0	118
7036	Public order and safety n.e.c.	0	0	0	0	7 884	0	7 884
704	ECONOMIC AFFAIRS	1 678 981	82 197	0	0	1 779 001	0	3 540 179
7041	General economic, commercial and labour affairs	1 539 802	13 704	0	0	1 018 440	0	2 571 946
70411	General economic and commercial affairs	387 236	13 244	0	0	46 435	0	446 915
70412	General labour affairs	1 152 566	460	0	0	972 005	0	2 125 031
7042	Agriculture, forestry, fishing and hunting	83 428	37 885	0	0	631 189	0	752 502
70421	Agriculture	70 729	37 287	0	0	629 417	0	737 433
70422	Forestry	12 699	504	0	0	1 588	0	14 791
70423	Fishing and hunting	0	94	0	0	184	0	278

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments					
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	5	0	0	1 680	0
70431	Coal and other solid mineral fuels	0	0	0	0	84	0
70432	Petroleum and natural gas	0	0	0	0	427	0
70433	Nuclear fuels	0	0	0	0	540	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	5	0	0	629	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	331	2 908	0	0	5 780	0
70441	Mining of mineral resources other than mineral fuels	0	2 908	0	0	1 747	0
70442	Manufacturing	0	0	0	0	92	0
70443	Construction	331	0	0	0	3 941	0
7045	Transport	30 523	26 097	0	0	41 343	0
70451	Road transport	28 108	25 903	0	0	34 864	0
70452	Water transport	0	53	0	0	1 100	0
70453	Railway transport	0	49	0	0	1 074	0
70454	Air transport	2 415	92	0	0	4 305	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	440	0	0	632	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments					
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7047	Other industries	24 800	982	0	0	78 980	104 762
70471	Distributive trades, storage and warehousing	0	10	0	0	62	72
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	24 800	972	0	0	78 918	104 690
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	97	176	0	0	957	1 230
70481	R&D General economic, commercial and labour affairs	0	68	0	0	74	142
70482	R&D Agriculture, forestry, fishing and hunting	97	67	0	0	430	594
70483	R&D Fuel and energy	0	0	0	0	12	12
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	41	0	0	441	482
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	21 084	1 109	0	0	24 497	46 690
7051	Waste management	0	61	0	0	287	348
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	1 400	76	0	0	270	1 746
7054	Protection of biodiversity and landscape	19 684	658	0	0	23 299	43 641
7055	R&D Environmental protection	0	42	0	0	179	221
7056	Environmental protection n.e.c.	0	272	0	0	462	734

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
		(28211 - 28217)						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	13 827	10 770	0	0	1 056 216	0	1 080 813
7061	Housing development	1 610	2 244	0	0	513 201	0	517 055
7062	Community development	11 536	2 596	0	0	512 199	0	526 331
7063	Water supply	681	5 199	0	0	29 885	0	35 765
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	731	0	0	931	0	1 662
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	2 030 141	125 037	0	0	1 354 026	0	3 509 204
7072	Outpatient services	0	96	0	0	18	0	114
70724	Ambulance services	52 193	6 053	0	0	3 955	0	62 201
7073	Hospital services	433 293	82 090	0	0	395 052	0	910 435
7074	Public health services	1 501 172	35 615	0	0	949 919	0	2 486 706
7075	R&D Health	0	0	0	0	3 452	0	3 452
7076	Health n.e.c.	43 483	1 183	0	0	1 630	0	46 296
708	RECREATION, CULTURE AND RELIGION	1 980 103	11 990	0	0	421 081	0	2 413 174
7081	Recreational and sporting services	333 927	647	0	0	84 740	0	419 314
7082	Cultural services	543 276	10 890	0	0	335 342	0	889 508
7083	Broadcasting and publishing services	29 749	0	0	0	610	0	30 359
7084	Religious and other community services	1 073 151	0	0	0	389	0	1 073 540
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	453	0	0	0	0	453

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments					
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
709	EDUCATION	257 591	207 932	0	0	13 226 950	0
7091	Pre-primary and primary education	0	7 850	0	0	41 809	0
7092	Secondary education	0	53 001	0	0	22 722	0
7093	Post-secondary non-tertiary education (e.g. CET)	70 859	56 792	0	0	151 924	0
7094	Tertiary education	7 761	0	0	0	12 070 943	0
7095	Education not definable by level	0	0	0	0	14 440	0
7096	Subsidiary services to education	0	29	0	0	258	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	178 971	90 260	0	0	924 854	0
710	SOCIAL PROTECTION	6 271 155	18 296	0	0	709 591	0
7101	Sickness and disability	410 570	0	0	0	340	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	410 570	0	0	0	340	0
7102	Old age	790 904	15	0	0	624 267	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	3 505 122	11 512	0	0	2 861	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	547 662	800	0	0	6 638	0
7108	R&D Social protection	0	0	0	0	89	0
7109	Social protection n.e.c.	1 016 897	5 969	0	0	75 396	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 897 531	7 467 443	0	1 024 440	11 389 414
701	GENERAL PUBLIC SERVICES	0	697 719	0	39 500	737 219
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	170 062	0	5 004	175 066
70111	Executive and legislative organs	0	170 035	0	5 000	175 035
70112	Financial and fiscal affairs	0	27	0	4	31
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	198	0	10 000	10 198
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	15	0	0	15
70133	Other general services	0	183	0	10 000	10 183
7014	Basic research	0	527 459	0	24 496	551 955
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0

<div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	266	0	454	720
7021	Military defence	0	266	0	454	720
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	89	0	5 935	6 024
7031	Police services	0	25	0	0	25
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	64	0	0	64
7034	Prisons	0	0	0	5 935	5 935
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 597 531	5 556 965	0	831 453	8 985 949
7041	General economic, commercial and labour affairs	2 509 683	398 810	0	237 330	3 145 823
70411	General economic and commercial affairs	2 509 683	398 799	0	237 330	3 145 812
70412	General labour affairs	0	11	0	0	11
7042	Agriculture, forestry, fishing and hunting	48 955	275 061	0	81 234	405 250
70421	Agriculture	48 955	275 046	0	81 196	405 197
70422	Forestry	0	12	0	29	41
70423	Fishing and hunting	0	3	0	9	12

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Transfers not elsewhere classified				
				2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
				28218 Public Corporations		28219 Private Enterprises		
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	513 951	0	0	513 951		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	513 951	0	0	513 951		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	8 893	33 206	0	332 950	375 049		
70441	Mining of mineral resources other than mineral fuels	8 893	100	0	0	8 993		
70442	Manufacturing	0	33 106	0	332 950	366 056		
70443	Construction	0	0	0	0	0		
7045	Transport	0	3 951 710	0	195	3 951 905		
70451	Road transport	0	3 951 710	0	195	3 951 905		
70452	Water transport	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0		
70454	Air transport	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	4	0	12	16		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
7047	Other industries	30 000	2	0	167 261	197 263
70471	Distributive trades, storage and warehousing	0	1	0	0	1
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	30 000	1	0	167 261	197 262
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	384 221	0	12 471	396 692
70481	R&D General economic, commercial and labour affairs	0	0	0	11 411	11 411
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1 060	1 060
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	384 221	0	0	384 221
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	300 000	51	0	884	300 935
7051	Waste management	0	2	0	9	11
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	23	24
7054	Protection of biodiversity and landscape	0	48	0	772	820
7055	R&D Environmental protection	0	0	0	17	17
7056	Environmental protection n.e.c.	300 000	0	0	63	300 063

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			TOTAL
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises 282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 035 100	0	32
7061	Housing development	0	5	0	22
7062	Community development	0	45 101	0	10
7063	Water supply	0	989 994	0	0
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0
707	HEALTH	0	1 057	0	31 298
7072	Outpatient services	0	1	0	69
70724	Ambulance services	0	44	0	1 996
7073	Hospital services	0	864	0	20 399
7074	Public health services	0	143	0	8 482
7075	R&D Health	0	0	0	0
7076	Health n.e.c.	0	5	0	352
708	RECREATION, CULTURE AND RELIGION	0	176 058	0	114 073
7081	Recreational and sporting services	0	4	0	5 348
7082	Cultural services	0	3 127	0	108 725
7083	Broadcasting and publishing services	0	172 927	0	0
7084	Religious and other community services	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	36	0	811	847
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	2	0	0	2
7093	Post-secondary non-tertiary education (e.g. CET)	0	12	0	801	813
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	22	0	10	32
710	SOCIAL PROTECTION	0	102	0	0	102
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	19	0	0	19
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	83	0	0	83

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
70	GENERAL GOVERNMENT SERVICES	2 220 621	21 371 562	156	3 426 836	50 619 285	0	262 104	77 900 564	124 382 159
701	GENERAL PUBLIC SERVICES	0	0	0	3 152 823	569 631	0	0	3 722 454	7 645 033
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	152 823	92 991	0	0	245 814	3 284 265
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	2 443 172
70112	Financial and fiscal affairs	0	0	0	152 823	92 991	0	0	245 814	822 734
70113	External Affairs	0	0	0	0	0	0	0	0	18 359
7012	Foreign economic aid	0	0	0	3 000 000	0	0	0	3 000 000	3 000 000
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	3 000 000	0	0	0	3 000 000	3 000 000
7013	General services	0	0	0	0	0	0	0	0	145 740
70131	General personnel services	0	0	0	0	0	0	0	0	1 890
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	13 703
70133	Other general services	0	0	0	0	0	0	0	0	130 147
7014	Basic research	0	0	0	0	476 640	0	0	476 640	1 151 179
7015	R&D General public services	0	0	0	0	0	0	0	0	5 221
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	58 628
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified								TOTAL (28211 - 28227)
		2822 Capital transfers not elsewhere classified								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	16 962
7021	Military defence	0	0	0	0	0	0	0	0	16 962
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	615 028
7031	Police services	0	0	0	0	0	0	0	0	496 711
7032	Fire protection services	0	0	0	0	0	0	0	0	29 331
7033	Law courts	0	0	0	0	0	0	0	0	49 531
7034	Prisons	0	0	0	0	0	0	0	0	31 453
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	118
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	7 884
704	ECONOMIC AFFAIRS	0	3 363 506	155	174 013	49 840 654	0	253 209	53 631 537	66 157 665
7041	General economic, commercial and labour affairs	0	0	148	174 013	22 692	0	97 030	293 883	6 011 652
70411	General economic and commercial affairs	0	0	148	174 013	22 692	0	97 030	293 883	3 886 610
70412	General labour affairs	0	0	0	0	0	0	0	0	2 125 042
								0		
7042	Agriculture, forestry, fishing and hunting	0	3 363 506	0	0	0	0	3 363 506		4 521 258
70421	Agriculture	0	3 363 506	0	0	0	0	3 363 506		4 506 136
70422	Forestry	0	0	0	0	0	0	0		14 832
70423	Fishing and hunting	0	0	0	0	0	0	0		290

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments								
				282 Transfers not elsewhere classified								TOTAL (28211 - 28227)
				2822 Capital transfers not elsewhere classified								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	26 693 684	0	156 179	26 849 863	27 365 499		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	84		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	427		
70433	Nuclear fuels	0	0	0	0	80 441	0	0	80 441	594 932		
70434	Other fuels	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	26 613 243	0	156 179	26 769 422	26 770 056		
70436	Non electric energy	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	384 068		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	13 648		
70442	Manufacturing	0	0	0	0	0	0	0	0	366 148		
70443	Construction	0	0	0	0	0	0	0	0	4 272		
7045	Transport	0	0	0	0	23 047 752	0	0	23 047 752	27 097 620		
70451	Road transport	0	0	0	0	8 891 865	0	0	8 891 865	12 932 645		
70452	Water transport	0	0	0	0	0	0	0	0	1 153		
70453	Railway transport	0	0	0	0	14 155 887	0	0	14 155 887	14 157 010		
70454	Air transport	0	0	0	0	0	0	0	0	6 812		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	7	0	0	0	0	7	1 095		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) (28211 - 28227)
Functional classification									
7047	Other industries	0	0	0	0	0	0	0	302 025
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	73
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	301 952
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	76 526	0	76 526	474 448
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	11 553
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	1 654
70483	R&D Fuel and energy	0	0	0	0	0	0	0	12
70484	R&D Mining, manufacturing and construction	0	0	0	0	76 526	0	76 526	460 747
70485	R&D Transport	0	0	0	0	0	0	0	482
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	347 625
7051	Waste management	0	0	0	0	0	0	0	359
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	1 770
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	44 461
7055	R&D Environmental protection	0	0	0	0	0	0	0	238
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	300 797

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL		
				282 Transfers not elsewhere classified									
				2822 Capital transfers not elsewhere classified									TOTAL (28221 - 28227)
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			
Functional classification													
706	HOUSING AND COMMUNITY AMENITIES	242 160	18 008 056	1	100 000	0	0	0	18 350 217	20 466 162			
7061	Housing development	242 160	17 189 209	0	100 000	0	0	0	17 531 369	18 048 451			
7062	Community development	0	662 616	1	0	0	0	0	662 617	1 234 059			
7063	Water supply	0	0	0	0	0	0	0	0	1 025 759			
7064	Street lighting	0	0	0	0	0	0	0	0	0			
7065	R&D Housing and community amenities	0	156 231	0	0	0	0	0	156 231	157 893			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0			
707	HEALTH	0	0	0	0	0	0	0	0	3 541 559			
7072	Outpatient services	0	0	0	0	0	0	0	0	184			
70724	Ambulance services	0	0	0	0	0	0	0	0	64 241			
7073	Hospital services	0	0	0	0	0	0	0	0	931 698			
7074	Public health services	0	0	0	0	0	0	0	0	2 495 331			
7075	R&D Health	0	0	0	0	0	0	0	0	3 452			
7076	Health n.e.c.	0	0	0	0	0	0	0	0	46 653			
708	RECREATION, CULTURE AND RELIGION	1 873 919	0	0	0	209 000	0	8 895	2 091 814	4 795 119			
7081	Recreational and sporting services	1 837 170	0	0	0	0	0	0	1 837 170	2 261 836			
7082	Cultural services	36 749	0	0	0	0	0	8 895	45 644	1 047 004			
7083	Broadcasting and publishing services	0	0	0	0	209 000	0	0	209 000	412 286			
7084	Religious and other community services	0	0	0	0	0	0	0	0	1 073 540			
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	453			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	(28211 - 28227)
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	13 693 320
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	49 659
7092	Secondary education	0	0	0	0	0	0	0	0	75 725
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	280 388
7094	Tertiary education	0	0	0	0	0	0	0	0	12 078 704
7095	Education not definable by level	0	0	0	0	0	0	0	0	14 440
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	287
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	1 194 117
710	SOCIAL PROTECTION	104 542	0	0	0	0	0	0	104 542	7 103 686
7101	Sickness and disability	0	0	0	0	0	0	0	0	410 910
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	410 910
7102	Old age	0	0	0	0	0	0	0	0	1 415 186
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	3 519 495
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	104 542	0	0	0	0	0	0	104 542	659 661
7108	R&D Social protection	0	0	0	0	0	0	0	0	89
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	1 098 345

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				(281 - 283)
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)		
		2831 Premiums, fees and current claims			2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable				
		R '000	R '000	R '000			R '000	
70	GENERAL GOVERNMENT SERVICES	902 158	0	0	0	902 158	125 328 470	
701	GENERAL PUBLIC SERVICES	572 896	0	0	0	572 896	8 261 027	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	551 176	0	0	0	551 176	3 845 969	
70111	Executive and legislative organs	1 065	0	0	0	1 065	2 454 765	
70112	Financial and fiscal affairs	530 511	0	0	0	530 511	1 353 245	
70113	External Affairs	19 600	0	0	0	19 600	37 959	
7012	Foreign economic aid	0	0	0	0	0	3 000 000	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	3 000 000	
7013	General services	15 029	0	0	0	15 029	193 339	
70131	General personnel services	510	0	0	0	510	2 400	
70132	Overall planning and statistical services	771	0	0	0	771	14 474	
70133	Other general services	13 748	0	0	0	13 748	176 465	
7014	Basic research	3 576	0	0	0	3 576	1 154 755	
7015	R&D General public services	18	0	0	0	18	5 239	
7016	General public services n.e.c.	3 097	0	0	0	3 097	61 725	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification			28 Other payments		TOTAL			
					283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL (28311 - 2832)		
					2831 Premiums, fees and current claims				2832 Capital claims	
					28311 Premiums payables	28312 Fees for standardized guarantee schemes				28313 Current claims payable
					R '000	R '000				R '000
Functional classification										
702	DEFENCE	6 087	0	0	0	6 087	23 049			
7021	Military defence	6 087	0	0	0	6 087	23 049			
7022	Civil defence	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	40 390	0	0	0	40 390	655 418			
7031	Police services	12 037	0	0	0	12 037	508 748			
7032	Fire protection services	0	0	0	0	0	29 331			
7033	Law courts	27 679	0	0	0	27 679	77 210			
7034	Prisons	570	0	0	0	570	32 023			
7035	R&D Public order and safety	104	0	0	0	104	222			
7036	Public order and safety n.e.c.	0	0	0	0	0	7 884			
704	ECONOMIC AFFAIRS	115 998	0	0	0	115 998	66 274 234			
7041	General economic, commercial and labour affairs	20 304	0	0	0	20 304	6 031 956			
70411	General economic and commercial affairs	18 043	0	0	0	18 043	3 904 653			
70412	General labour affairs	2 261	0	0	0	2 261	2 127 303			
7042	Agriculture, forestry, fishing and hunting	43 556	0	0	0	43 556	4 565 315			
70421	Agriculture	41 259	0	0	0	41 259	4 547 896			
70422	Forestry	2 249	0	0	0	2 249	17 081			
70423	Fishing and hunting	48	0	0	0	48	338			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL				
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						TOTAL (28311 - 2832)		
				2831 Premiums, fees and current claims			2832 Capital claims					
				28311 Premiums payables								
				28312 Fees for standardized guarantee schemes								
				28313 Current claims payable								
Functional classification		R '000		R '000		R '000		R '000		R '000		
7043	Fuel and energy	1 209		0		0		0		1 209		
70431	Coal and other solid mineral fuels	10		0		0		0		10		
70432	Petroleum and natural gas	135		0		0		0		135		
70433	Nuclear fuels	219		0		0		0		219		
70434	Other fuels	0		0		0		0		0		
70435	Electricity	845		0		0		0		845		
70436	Non electric energy	0		0		0		0		0		
7044	Mining, manufacturing and construction	6 207		0		0		0		6 207		
70441	Mining of mineral resources other than mineral fuels	3 580		0		0		0		3 580		
70442	Manufacturing	1 940		0		0		0		1 940		
70443	Construction	687		0		0		0		687		
7045	Transport	34 726		0		0		0		34 726		
70451	Road transport	29 535		0		0		0		29 535		
70452	Water transport	1 516		0		0		0		1 516		
70453	Railway transport	1 071		0		0		0		1 071		
70454	Air transport	2 266		0		0		0		2 266		
70455	Pipeline and other transport	338		0		0		0		338		
7046	Communication	3 056		0		0		0		3 056		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL (28311 - 2832)		
		2831 Premiums, fees and current claims		2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes				28313 Current claims payable
		R '000	R '000				R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 476	0	0	0	4 476	306 501
70471	Distributive trades, storage and warehousing	1 749	0	0	0	1 749	1 822
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	2 727	0	0	0	2 727	304 679
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	2 464	0	0	0	2 464	476 982
70481	R&D General economic, commercial and labour affairs	78	0	0	0	78	11 631
70482	R&D Agriculture, forestry, fishing and hunting	2 155	0	0	0	2 155	3 879
70483	R&D Fuel and energy	228	0	0	0	228	240
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	460 747
70485	R&D Transport	3	0	0	0	3	485
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	18 539	0	0	0	18 539	366 551
7051	Waste management	145	0	0	0	145	504
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	46	0	0	0	46	1 816
7054	Protection of biodiversity and landscape	17 398	0	0	0	17 398	62 246
7055	R&D Environmental protection	593	0	0	0	593	831
7056	Environmental protection n.e.c.	357	0	0	0	357	301 154

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification			28 Other payments		TOTAL		
					283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL <	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL (28311 - 2832)		
		2831 Premiums, fees and current claims		2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes				28313 Current claims payable
		R '000	R '000				R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	68 542	0	0	0	68 542	13 761 862
7091	Pre-primary and primary education	439	0	0	0	439	50 098
7092	Secondary education	48	0	0	0	48	75 773
7093	Post-secondary non-tertiary education (e.g. CET)	1 422	0	0	0	1 422	281 810
7094	Tertiary education	27 656	0	0	0	27 656	12 106 360
7095	Education not definable by level	0	0	0	0	0	14 440
7096	Subsidiary services to education	10	0	0	0	10	297
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	38 967	0	0	0	38 967	1 233 084
710	SOCIAL PROTECTION	25 254	0	0	0	25 254	7 129 027
7101	Sickness and disability	403	0	0	0	403	411 313
71011	Sickness	0	0	0	0	0	0
71012	Disability	403	0	0	0	403	411 313
7102	Old age	364	0	0	0	364	1 415 550
7103	Survivors	0	0	0	0	0	0
7104	Family and children	3 801	0	0	0	3 801	3 523 296
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 419	0	0	0	3 419	663 080
7108	R&D Social protection	125	0	0	0	125	214
7109	Social protection n.e.c.	17 142	0	0	0	17 142	1 115 574

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment				(61111 - 61122)	
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
						6112221 Office furniture (and domestic furniture)		6112222 Other machinery and equipment	6112223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 541 153	30 199 298	84 727 372	521 414	6 463 229	4 594 912	1 724 571	7 802 381	262 869	138 837 199
701	GENERAL PUBLIC SERVICES	31 695	6 288 647	28 404 251	265 656	865 570	1 509 851	235 815	2 077 896	1 468	39 680 849
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 222	1 121 839	26 823 853	258 134	749 691	495 659	156 702	1 656 966	656	31 291 722
70111	Executive and legislative organs	0	971 645	26 816 750	258 134	686 490	265 999	121 179	1 588 543	656	30 709 396
70112	Financial and fiscal affairs	0	48 179	7 103	0	43 829	170 494	33 484	39 117	0	342 206
70113	External Affairs	28 222	102 015	0	0	19 372	59 166	2 039	29 306	0	240 120
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	3 473	5 123 098	459 189	0	63 022	838 205	55 274	295 707	20	6 837 988
70131	General personnel services	0	0	0	0	1 857	7 143	1 325	2 299	0	12 624
70132	Overall planning and statistical services	0	435	255 265	0	11 367	46 417	224	7 157	0	320 865
70133	Other general services	3 473	5 122 663	203 924	0	49 798	784 645	53 725	286 251	20	6 504 499
7014	Basic research	0	9 552	341 400	0	26 526	135 016	9 664	72 702	792	595 652
7015	R&D General public services	0	0	0	0	4	4 355	0	75	0	4 434
7016	General public services n.e.c.	0	34 158	779 809	7 522	26 327	36 616	14 175	52 446	0	951 053
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
702	DEFENCE	0	179 654	0	0	206 552	482 194	66 281	557 689	62	1 492 432
7021	Military defence	0	82 322	0	0	203 252	160 907	53 581	233 969	62	734 093
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	55	0	58 098	0	58 153
7025	Defence n.e.c.	0	97 332	0	0	3 300	321 232	12 700	265 622	0	700 186
703	PUBLIC ORDER AND SAFETY	407 778	2 654 750	11 582 692	107 730	2 096 260	625 720	108 850	1 125 135	257	18 709 172
7031	Police services	543	1 674 103	6 137 871	59 052	1 537 358	365 009	55 253	696 933	4	10 526 126
7032	Fire protection services	0	106 370	2 937 792	28 337	72 155	22 302	12 070	171 283	0	3 350 309
7033	Law courts	0	745 605	0	0	173 267	197 140	32 196	41 028	253	1 189 489
7034	Prisons	407 235	52 319	398 261	0	261 445	25 077	639	92 910	0	1 237 886
7035	R&D Public order and safety	0	0	0	0	242	183	28	33	0	486
7036	Public order and safety n.e.c.	0	76 353	2 108 768	20 341	51 793	16 009	8 664	122 948	0	2 404 876
704	ECONOMIC AFFAIRS	786	1 731 918	12 843 021	0	1 510 436	430 977	81 742	524 308	80	17 123 268
7041	General economic, commercial and labour affairs	0	915 694	16 303	0	79 194	176 435	30 115	154 156	1	1 371 898
70411	General economic and commercial affairs	0	573 991	16 303	0	52 735	123 222	27 511	149 060	1	942 823
70412	General labour affairs	0	341 703	0	0	26 459	53 213	2 604	5 096	0	429 075
7042	Agriculture, forestry, fishing and hunting	0	335 426	274 944	0	219 444	132 434	12 042	165 923	78	1 140 291
70421	Agriculture	0	335 426	271 914	0	176 408	123 251	11 449	162 869	78	1 081 395
70422	Forestry	0	0	2 138	0	43 003	6 299	188	1 872	0	53 500
70423	Fishing and hunting	0	0	892	0	33	2 884	405	1 182	0	5 396

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		R '000
7043	Fuel and energy	0	14 414	4 806	0	0	8 514	1 582	1 938	0	31 254
70431	Coal and other solid mineral fuels	0	0	0	0	0	183	92	10	0	285
70432	Petroleum and natural gas	0	0	0	0	0	937	470	51	0	1 458
70433	Nuclear fuels	0	490	4 806	0	0	2 207	228	1 502	0	9 233
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	13 924	0	0	0	5 187	792	375	0	20 278
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	23	42 512	0	1 177	13 129	7 980	6 293	0	71 114
70441	Mining of mineral resources other than mineral fuels	0	23	1 140	0	163	7 544	7 677	3 903	0	20 450
70442	Manufacturing	0	0	41 372	0	550	2 722	197	702	0	45 543
70443	Construction	0	0	0	0	464	2 863	106	1 688	0	5 121
7045	Transport	786	42 989	12 334 159	0	1 197 666	58 761	23 190	88 254	1	13 745 806
70451	Road transport	786	22 466	12 072 793	0	1 197 339	45 108	13 509	83 761	1	13 435 763
70452	Water transport	0	0	0	0	0	2 406	1 579	1 029	0	5 014
70453	Railway transport	0	3 201	261 366	0	0	7 298	2 792	2 238	0	276 895
70454	Air transport	0	0	0	0	327	3 511	1 366	1 226	0	6 430
70455	Pipeline and other transport	0	17 322	0	0	0	438	3 944	0	0	21 704
7046	Communication	0	427	0	0	2 200	9 617	1 799	16 182	0	30 225

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	354 500	160 362	0	3 652	25 642	4 742	13 355	0	562 253
70471	Distributive trades, storage and warehousing	0	39	0	0	6	955	316	261	0	1 577
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	17 415	160 362	0	3 646	15 227	4 406	4 905	0	205 961
70474	Multipurpose development projects	0	337 046	0	0	0	9 460	20	8 189	0	354 715
7048	R&D Economic affairs	0	68 445	9 935	0	7 103	6 445	292	78 207	0	170 427
70481	R&D General economic, commercial and labour affairs	0	0	0	0	220	652	106	537	0	1 515
70482	R&D Agriculture, forestry, fishing and hunting	0	48 448	9 935	0	6 672	4 741	150	62 510	0	132 456
70483	R&D Fuel and energy	0	0	0	0	211	643	14	53	0	921
70484	R&D Mining, manufacturing and construction	0	19 997	0	0	0	0	0	14 934	0	34 931
70485	R&D Transport	0	0	0	0	0	215	22	173	0	410
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	194	0	0	0	194
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	5	262 319	475 575	0	95 125	37 990	50 712	25 039	0	946 765
7051	Waste management	1	0	31 200	0	1 006	2 101	225	194	0	34 727
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	1	0	34 203	0	780	2 097	22	1 477	0	38 580
7054	Protection of biodiversity and landscape	2	258 907	317 922	0	87 095	27 531	50 388	18 536	0	760 381
7055	R&D Environmental protection	0	3 412	24 631	0	4 720	1 863	37	4 435	0	39 098
7056	Environmental protection n.e.c.	1	0	67 619	0	1 524	4 398	40	397	0	73 979

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	828 687	178 533	17 873 058	46 255	167 849	141 676	44 237	486 880	0	19 767 175
7061	Housing development	793 707	45 711	1 261 436	12 096	43 407	33 054	15 735	87 961	0	2 293 107
7062	Community development	33 281	132 366	4 140 014	34 159	90 901	49 672	16 694	243 359	0	4 740 446
7063	Water supply	1 699	456	12 471 456	0	33 479	58 187	11 434	155 434	0	12 732 145
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	152	0	62	763	374	126	0	1 477
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 733 653	5 255 465	29 445	816 605	324 979	55 587	1 712 100	0	11 927 834
7072	Outpatient services	0	0	0	0	170	48	3	600	0	821
70724	Ambulance services	0	18 169	0	0	350 400	35 400	5 128	39 715	0	448 812
7073	Hospital services	0	2 834 083	1 662 184	0	138 662	145 024	15 664	1 148 188	0	5 943 805
7074	Public health services	0	727 921	3 449 529	29 445	301 307	67 122	28 457	467 867	0	5 071 648
7075	R&D Health	0	13 985	0	0	2 029	31 281	159	38 547	0	86 001
7076	Health n.e.c.	0	139 495	143 752	0	24 037	46 104	6 176	17 183	0	376 747
708	RECREATION, CULTURE AND RELIGION	7 812	767 095	7 882 392	72 328	295 725	140 177	60 630	487 228	1 633	9 715 020
7081	Recreational and sporting services	0	257 790	3 542 957	33 751	99 362	52 821	20 692	211 803	0	4 219 176
7082	Cultural services	7 812	505 785	4 339 435	38 577	187 987	80 465	38 851	272 139	1 633	5 472 684
7083	Broadcasting and publishing services	0	2 480	0	0	2 364	1 198	445	833	0	7 320
7084	Religious and other community services	0	1 040	0	0	3 224	4 286	576	2 272	0	11 398
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	2 788	1 407	66	181	0	4 442

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	1 054 125	14 131 043	318 665	0	275 616	609 745	974 403	733 331	259 369	18 356 297
7091	Pre-primary and primary education	85 733	1 059 272	0	0	2 117	1 629	0	16 805	0	1 165 556
7092	Secondary education	0	298 701	0	0	563	12 651	0	12 878	0	324 793
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	10 108	6 436	2 181	22 185	15	40 925
7094	Tertiary education	84 181	3 756 170	0	0	58 427	484 591	953 774	588 999	257 471	6 183 613
7095	Education not definable by level	0	0	0	0	0	438	0	0	0	438
7096	Subsidiary services to education	0	0	0	0	1 166	544	266	26	0	2 002
7097	R&D Education	0	0	0	0	0	23	0	0	0	23
7098	Education n.e.c.	884 211	9 016 900	318 665	0	203 235	103 433	18 182	92 438	1 883	10 638 947
710	SOCIAL PROTECTION	210 265	271 686	92 253	0	133 491	291 603	46 314	72 775	0	1 118 387
7101	Sickness and disability	382	494	0	0	619	1 434	555	666	0	4 150
71011	Sickness	0	0	0	0	0	1 184	283	420	0	1 887
71012	Disability	382	494	0	0	619	250	272	246	0	2 263
7102	Old age	32 948	490	0	0	547	5 733	3 889	3 056	0	46 663
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	107 073	28 225	0	0	8 363	10 243	2 554	1 676	0	158 134
7105	Unemployment	0	9 156	0	0	2 534	15 147	2 628	4 330	0	33 795
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	52 982	39 562	7 129	0	5 570	5 203	2 429	2 624	0	115 499
7108	R&D Social protection	40	15	0	0	2 195	1 233	9	344	0	3 836
7109	Social protection n.e.c.	16 840	193 744	85 124	0	113 663	252 610	34 250	60 079	0	756 310

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114	(61131 - 6114)	
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	30 383	0	0	0	2 559 614	0	0	51	0	2 590 048
701	GENERAL PUBLIC SERVICES	2 952	0	0	0	1 265 264	0	0	0	0	1 268 216
7011	Executive and legislative organs, financial and fiscal affairs, external	2 868	0	0	0	813 153	0	0	0	0	816 021
70111	Executive and legislative organs	2 868	0	0	0	508 742	0	0	0	0	511 610
70112	Financial and fiscal affairs	0	0	0	0	303 681	0	0	0	0	303 681
70113	External Affairs	0	0	0	0	730	0	0	0	0	730
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	397 777	0	0	0	0	397 777
70131	General personnel services	0	0	0	0	3 675	0	0	0	0	3 675
70132	Overall planning and statistical services	0	0	0	0	6 589	0	0	0	0	6 589
70133	Other general services	0	0	0	0	387 513	0	0	0	0	387 513
7014	Basic research	0	0	0	0	3 594	0	0	0	0	3 594
7015	R&D General public services	0	0	0	0	64	0	0	0	0	64
7016	General public services n.e.c.	84	0	0	0	50 676	0	0	0	0	50 760
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products				6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE		0	0	0	0	47 401	0	0	0	0	47 401
7021 Military defence		0	0	0	0	647	0	0	0	0	647
7022 Civil defence		0	0	0	0	0	0	0	0	0	0
7023 Foreign military aid		0	0	0	0	0	0	0	0	0	0
7024 R&D Defence		0	0	0	0	0	0	0	0	0	0
7025 Defence n.e.c.		0	0	0	0	46 754	0	0	0	0	46 754
703 PUBLIC ORDER AND SAFETY		7 838	0	0	0	263 865	0	0	0	0	271 703
7031 Police services		4 273	0	0	0	125 173	0	0	0	0	129 446
7032 Fire protection services		315	0	0	0	54 313	0	0	0	0	54 628
7033 Law courts		0	0	0	0	45 393	0	0	0	0	45 393
7034 Prisons		3 024	0	0	0	0	0	0	0	0	3 024
7035 R&D Public order and safety		0	0	0	0	0	0	0	0	0	0
7036 Public order and safety n.e.c.		226	0	0	0	38 986	0	0	0	0	39 212
704 ECONOMIC AFFAIRS		17 948	0	0	0	193 793	0	0	51	0	211 792
7041 General economic, commercial and labour affairs		0	0	0	0	51 030	0	0	0	0	51 030
70411 General economic and commercial affairs		0	0	0	0	49 503	0	0	0	0	49 503
70412 General labour affairs		0	0	0	0	1 527	0	0	0	0	1 527
7042 Agriculture, forestry, fishing and hunting		1 049	0	0	0	9 472	0	0	0	0	10 521
70421 Agriculture		1 049	0	0	0	9 259	0	0	0	0	10 308
70422 Forestry		0	0	0	0	6	0	0	0	0	6
70423 Fishing and hunting		0	0	0	0	207	0	0	0	0	207

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114	(61131 - 6114)	
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	950	0	0	0	0	950
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	950	0	0	0	0	950
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	11 592	0	0	0	0	11 592
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 843	0	0	0	0	3 843
70442	Manufacturing	0	0	0	0	4 356	0	0	0	0	4 356
70443	Construction	0	0	0	0	3 393	0	0	0	0	3 393
7045	Transport	0	0	0	0	85 954	0	0	0	0	85 954
70451	Road transport	0	0	0	0	60 208	0	0	0	0	60 208
70452	Water transport	0	0	0	0	3 316	0	0	0	0	3 316
70453	Railway transport	0	0	0	0	7 781	0	0	0	0	7 781
70454	Air transport	0	0	0	0	14 514	0	0	0	0	14 514
70455	Pipeline and other transport	0	0	0	0	135	0	0	0	0	135
7046	Communication	0	0	0	0	32 448	0	0	0	0	32 448

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	2 115	0	0	51	0	2 166
70471	Distributive trades, storage and warehousing	0	0	0	0	293	0	0	0	0	293
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 529	0	0	51	0	1 580
70474	Multipurpose development projects	0	0	0	0	293	0	0	0	0	293
7048	R&D Economic affairs	16 899	0	0	0	232	0	0	0	0	17 131
70481	R&D General economic, commercial and labour affairs	0	0	0	0	32	0	0	0	0	32
70482	R&D Agriculture, forestry, fishing and hunting	16 899	0	0	0	2	0	0	0	0	16 901
70483	R&D Fuel and energy	0	0	0	0	67	0	0	0	0	67
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	131	0	0	0	0	131
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	11 092	0	0	0	0	11 092
7051	Waste management	0	0	0	0	149	0	0	0	0	149
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	636	0	0	0	0	636
7054	Protection of biodiversity and landscape	0	0	0	0	9 495	0	0	0	0	9 495
7055	R&D Environmental protection	0	0	0	0	507	0	0	0	0	507
7056	Environmental protection n.e.c.	0	0	0	0	305	0	0	0	0	305

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	514	0	0	0	158 103	0	0	0	0	158 617
7061	Housing development	134	0	0	0	59 324	0	0	0	0	59 458
7062	Community development	380	0	0	0	68 187	0	0	0	0	68 567
7063	Water supply	0	0	0	0	30 390	0	0	0	0	30 390
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	202	0	0	0	0	202
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	327	0	0	0	184 405	0	0	0	0	184 732
7072	Outpatient services	0	0	0	0	1	0	0	0	0	1
70724	Ambulance services	0	0	0	0	45	0	0	0	0	45
7073	Hospital services	0	0	0	0	7 327	0	0	0	0	7 327
7074	Public health services	327	0	0	0	56 828	0	0	0	0	57 155
7075	R&D Health	0	0	0	0	112 093	0	0	0	0	112 093
7076	Health n.e.c.	0	0	0	0	8 111	0	0	0	0	8 111
708	RECREATION, CULTURE AND RELIGION	804	0	0	0	181 578	0	0	0	0	182 382
7081	Recreational and sporting services	375	0	0	0	97 085	0	0	0	0	97 460
7082	Cultural services	429	0	0	0	79 295	0	0	0	0	79 724
7083	Broadcasting and publishing services	0	0	0	0	1 634	0	0	0	0	1 634
7084	Religious and other community services	0	0	0	0	3 406	0	0	0	0	3 406
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	158	0	0	0	0	158

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products				6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	80 670	0	0	0	0	80 670
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	32	0	0	0	0	32
7094	Tertiary education	0	0	0	0	64 844	0	0	0	0	64 844
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	15 794	0	0	0	0	15 794
710	SOCIAL PROTECTION	0	0	0	0	173 443	0	0	0	0	173 443
7101	Sickness and disability	0	0	0	0	37	0	0	0	0	37
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	37	0	0	0	0	37
7102	Old age	0	0	0	0	29	0	0	0	0	29
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	92 176	0	0	0	0	92 176
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	81 201	0	0	0	0	81 201

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	191 634	1 257 655	0	1 257 655
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	74 777	150 754	0	150 754
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	72 660	22 467	0	22 467
70111	Executive and legislative organs	0	0	0	0	0	0	72 660	22 467	0	22 467
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	127 632	0	127 632
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	127 632	0	127 632
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	2 117	655	0	655
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	30 324	9 376	0	9 376
7031	Police services	0	0	0	0	0	0	16 622	5 140	0	5 140
7032	Fire protection services	0	0	0	0	0	0	7 976	2 466	0	2 466
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	5 726	1 770	0	1 770
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	37	1 002 270	0	1 002 270
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	37	160	0	160
70411	General economic and commercial affairs	0	0	0	0	0	0	37	160	0	160
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	899 032	0	899 032
70421	Agriculture	0	0	0	0	0	0	0	899 032	0	899 032
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	59 240	0	59 240
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	59 240	0	59 240
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	43 587	0	43 587
70451	Road transport	0	0	0	0	0	0	0	43 587	0	43 587
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	251	0	251
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	251	0	251
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	35 228	27 152	0	27 152
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	35 228	27 152	0	27 152
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	13 020	4 026	0	4 026
7061	Housing development	0	0	0	0	0	0	3 405	1 053	0	1 053
7062	Community development	0	0	0	0	0	0	9 615	2 973	0	2 973
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	8 288	2 563	0	2 563
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	8 288	2 563	0	2 563
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	29 957	7 047	0	7 047
7081	Recreational and sporting services	0	0	0	0	0	0	9 500	2 938	0	2 938
7082	Cultural services	0	0	0	0	0	0	20 457	4 109	0	4 109
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	3	28 961	0	28 961
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	3	19 462	0	19 462
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	9 499	0	9 499
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	25 506	0	25 506
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	25 506	0	25 506
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
		Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
70	GENERAL GOVERNMENT SERVICES	6 450	0	0	0	0	0	0	0	0	6 450	142 882 986
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	41 174 596
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	32 202 870
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	31 316 133
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	645 887
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	240 850
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	7 363 397
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	16 299
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	327 454
70133	Other general services	0	0	0	0	0	0	0	0	0	0	7 019 644
7014	Basic research	0	0	0	0	0	0	0	0	0	0	599 246
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	4 498
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	1 004 585
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	1 539 833
7021	Military defence	0	0	0	0	0	0	0	0	0	0	734 740
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	58 153
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	746 940
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	19 020 575
7031	Police services	0	0	0	0	0	0	0	0	0	0	10 677 334
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	3 415 379
7033	Law courts	0	0	0	0	0	0	0	0	0	0	1 234 882
7034	Prisons	0	0	0	0	0	0	0	0	0	0	1 240 910
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	486
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	2 451 584
704	ECONOMIC AFFAIRS	2 119	0	0	0	0	0	0	0	0	2 119	18 339 486
7041	General economic, commercial and labour affairs	2 119	0	0	0	0	0	0	0	0	2 119	1 425 244
70411	General economic and commercial affairs	2 119	0	0	0	0	0	0	0	0	2 119	994 642
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	430 602
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	2 049 844
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	1 990 735
70422	Forestry	0	0	0	0	0	0	0	0	0	0	53 506
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	5 603

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	32 204
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	285
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	1 458
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	9 233
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	21 228
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	141 946
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	24 293
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	109 139
70443	Construction	0	0	0	0	0	0	0	0	0	0	8 514
7045	Transport	0	0	0	0	0	0	0	0	0	0	13 875 347
70451	Road transport	0	0	0	0	0	0	0	0	0	0	13 539 558
70452	Water transport	0	0	0	0	0	0	0	0	0	0	8 330
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	284 676
70454	Air transport	0	0	0	0	0	0	0	0	0	0	20 944
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	21 839
7046	Communication	0	0	0	0	0	0	0	0	0	0	62 673

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	564 670
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 870
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	207 541
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	355 259
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	187 558
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 547
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	149 357
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	988
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	34 931
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	541
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	194
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 850	0	0	0	0	0	0	0	0	2 850	1 023 087
7051	Waste management	0	0	0	0	0	0	0	0	0	0	34 876
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	39 216
7054	Protection of biodiversity and landscape	2 850	0	0	0	0	0	0	0	0	2 850	835 106
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	39 605
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	74 284

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	19 942 838
7061	Housing development	0	0	0	0	0	0	0	0	0	0	2 357 023
7062	Community development	0	0	0	0	0	0	0	0	0	0	4 821 601
7063	Water supply	0	0	0	0	0	0	0	0	0	0	12 762 535
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	1 679
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	1 412	0	0	0	0	0	0	0	0	1 412	12 124 829
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	822
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	448 857
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	5 951 132
7074	Public health services	0	0	0	0	0	0	0	0	0	0	5 139 654
7075	R&D Health	1 412	0	0	0	0	0	0	0	0	1 412	199 506
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	384 858
708	RECREATION, CULTURE AND RELIGION	5	0	0	0	0	0	0	0	0	5	9 934 411
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	4 329 074
7082	Cultural services	5	0	0	0	0	0	0	0	0	5	5 576 979
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	8 954
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	14 804
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	4 600

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources		61432 Water resources		61433 Other natural		61441 Contracts, leases, and licenses		61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
709	EDUCATION	64	0	0	0	0	0	0	0	0	64	18 465 995
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	1 165 556
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	324 793
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	40 957
7094	Tertiary education	64	0	0	0	0	0	0	0	0	64	6 267 986
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	438
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	2 002
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	23
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	10 664 240
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	1 317 336
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	4 187
71011	Sickness	0	0	0	0	0	0	0	0	0	0	1 887
71012	Disability	0	0	0	0	0	0	0	0	0	0	2 300
7102	Old age	0	0	0	0	0	0	0	0	0	0	46 692
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	158 134
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	151 477
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	115 499
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	3 836
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	837 511

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	1 899 311
311	Fixed assets	1 871 641
3111	Buildings and structures	533 007
31111	Dwellings	5 115
31112	Buildings other than dwellings	519 060
31113	Other structures	8 832
31114	Land improvements	0
3112	Machinery and equipment	1 314 086
31121	Transport equipment	230 120
31122	Machinery and equipment other than transport equipment	1 083 966
311221	Information, computer, and telecommunications (ICT) equipment	77 108
311222	Machinery and equipment not elsewhere classified	1 006 858
3112221	Office furniture (and domestic furniture)	36 361
3112222	Other machinery and equipment	970 481
3112223	Books	16
3113	Other fixed assets	24 548
31131	Cultivated biological resources	5 545
311311	Animal resources yielding repeat products	5 416
311312	Tree, crop, and plant resources yielding repeat products	129
31132	Intellectual property products	19 003
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	19 003
3113231	Computer software	19 003
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	27 670
3141	Land	24 599
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	3 071
31431	Noncultivated biological resources	3 071
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

		R '000
32	Net acquisition of financial assets	23 555 739
321	Domestic	23 182 104
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	4 140 795
3213	Debt securities	9 018 603
3214	Loans	2 903 379
3215	Equity and investment fund shares	6 719 706
32151	Equity	6 600 422
32152	Investment fund shares or units	119 284
3216	Insurance, pension, and standardized guarantee schemes	388 534
32161	Nonlife insurance technical reserves	7 486
32162	Life insurance and annuities entitlements	-13 111
32163	Pension entitlements	394 159
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	11 087
32171	Financial derivatives	11 087
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	373 635
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	-364
3223	Debt securities	671 677
3224	Loans	0
3225	Equity and investment fund shares	-297 678
32251	Equity	-274 834
32252	Investment fund shares or units	-22 844
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
33	Net acquisition of financial assets	161 157 839
331	Domestic	165 036 953
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	157 754
3313	Debt securities	160 362 178
3314	Loans	2 914 364
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	1 602 657
33161	Nonlife insurance technical reserves	1 939
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	1 600 718
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	-3 879 114
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	-3 879 114
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	310 760 533	246 348 428	557 108 961	110 694 666	193 116 870	303 811 536	860 920 497
701	GENERAL PUBLIC SERVICES	93 876	64 103 818	64 197 694	433 690	71 406 307	71 839 997	136 037 691
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	46 282 951	46 282 951	0	41 271 146	41 271 146	87 554 097
70111	Executive and legislative organs	0	31 983 380	31 983 380	0	33 175 069	33 175 069	65 158 449
70112	Financial and fiscal affairs	0	11 215 830	11 215 830	0	5 641 779	5 641 779	16 857 609
70113	External Affairs	0	3 083 741	3 083 741	0	2 454 298	2 454 298	5 538 039
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	14 723 396	14 723 396	0	23 495 816	23 495 816	38 219 212
70131	General personnel services	0	511 197	511 197	0	317 984	317 984	829 181
70132	Overall planning and statistical services	0	1 505 382	1 505 382	0	774 104	774 104	2 279 486
70133	Other general services	0	12 706 817	12 706 817	0	22 403 728	22 403 728	35 110 545
7014	Basic research	93 876	1 214 941	1 308 817	433 690	3 691 653	4 125 343	5 434 160
7015	R&D General public services	0	75 274	75 274	0	916 299	916 299	991 573
7016	General public services n.e.c.	0	1 807 256	1 807 256	0	2 031 393	2 031 393	3 838 649
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	25 739 191	25 739 191	0	16 196 641	16 196 641	41 935 832
7021	Military defence	0	21 757 741	21 757 741	0	15 295 978	15 295 978	37 053 719
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	52 453	52 453	52 453
7025	Defence n.e.c.	0	3 981 450	3 981 450	0	848 210	848 210	4 829 660
703	PUBLIC ORDER AND SAFETY	178 052	97 995 783	98 173 835	19 419	32 104 437	32 123 856	130 297 691
7031	Police services	0	67 816 954	67 816 954	0	19 924 286	19 924 286	87 741 240
7032	Fire protection services	0	3 016 405	3 016 405	0	513 205	513 205	3 529 610
7033	Law courts	178 052	12 247 975	12 426 027	19 419	4 781 462	4 800 881	17 226 908
7034	Prisons	0	12 718 661	12 718 661	0	5 810 066	5 810 066	18 528 727
7035	R&D Public order and safety	0	30 591	30 591	0	29 314	29 314	59 905
7036	Public order and safety n.e.c.	0	2 165 197	2 165 197	0	1 046 104	1 046 104	3 211 301
704	ECONOMIC AFFAIRS	270 632	26 247 159	26 517 791	565 586	38 026 718	38 592 304	65 110 095
7041	General economic, commercial and labour affairs	259 025	6 861 100	7 120 125	486 674	8 979 783	9 466 457	16 586 582
70411	General economic and commercial affairs	259 025	5 240 231	5 499 256	486 674	6 388 040	6 874 714	12 373 970
70412	General labour affairs	0	1 620 869	1 620 869	0	2 591 743	2 591 743	4 212 612
7042	Agriculture, forestry, fishing and hunting	0	8 083 582	8 083 582	70 847	5 529 962	5 600 809	13 684 391
70421	Agriculture	0	7 174 532	7 174 532	70 847	4 753 853	4 824 700	11 999 232
70422	Forestry	0	645 185	645 185	0	280 642	280 642	925 827
70423	Fishing and hunting	0	263 865	263 865	0	495 467	495 467	759 332

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	616 203	616 203	0	943 518	943 518	1 559 721
70431	Coal and other solid mineral fuels	0	18 993	18 993	0	9 704	9 704	28 697
70432	Petroleum and natural gas	0	98 294	98 294	0	50 621	50 621	148 915
70433	Nuclear fuels	0	152 234	152 234	0	86 984	86 984	239 218
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	346 682	346 682	0	796 209	796 209	1 142 891
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 098 479	1 098 479	0	3 945 830	3 945 830	5 044 309
70441	Mining of mineral resources other than mineral fuels	0	690 629	690 629	0	1 277 191	1 277 191	1 967 820
70442	Manufacturing	0	271 468	271 468	0	2 018 294	2 018 294	2 289 762
70443	Construction	0	136 382	136 382	0	650 345	650 345	786 727
7045	Transport	11 607	6 404 689	6 416 296	8 065	13 228 917	13 236 982	19 653 278
70451	Road transport	0	5 513 439	5 513 439	0	11 754 239	11 754 239	17 267 678
70452	Water transport	11 607	198 068	209 675	8 065	229 170	237 235	446 910
70453	Railway transport	0	247 177	247 177	0	359 242	359 242	606 419
70454	Air transport	0	401 907	401 907	0	276 620	276 620	678 527
70455	Pipeline and other transport	0	44 098	44 098	0	609 646	609 646	653 744
7046	Communication	0	522 982	522 982	0	1 346 966	1 346 966	1 869 948

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 147 441	1 147 441	0	2 758 496	2 758 496	3 905 937
70471	Distributive trades, storage and warehousing	0	74 113	74 113	0	671 089	671 089	745 202
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	995 908	995 908	0	1 914 349	1 914 349	2 910 257
70474	Multipurpose development projects	0	77 420	77 420	0	173 058	173 058	250 478
7048	R&D Economic affairs	0	1 512 683	1 512 683	0	1 293 246	1 293 246	2 805 929
70481	R&D General economic, commercial and labour affairs	0	59 459	59 459	0	99 757	99 757	159 216
70482	R&D Agriculture, forestry, fishing and hunting	0	1 205 636	1 205 636	0	746 585	746 585	1 952 221
70483	R&D Fuel and energy	0	36 739	36 739	0	176 519	176 519	213 258
70484	R&D Mining, manufacturing and construction	0	185 473	185 473	0	124 391	124 391	309 864
70485	R&D Transport	0	14 862	14 862	0	138 995	138 995	153 857
70486	R&D Communication	0	5 064	5 064	0	1 822	1 822	6 886
70487	R&D Other industries	0	5 450	5 450	0	5 177	5 177	10 627
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4 343 057	4 343 057	0	5 314 272	5 314 272	9 657 329
7051	Waste management	0	150 378	150 378	0	282 119	282 119	432 497
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	120 182	120 182	0	283 887	283 887	404 069
7054	Protection of biodiversity and landscape	0	3 740 758	3 740 758	0	3 882 752	3 882 752	7 623 510
7055	R&D Environmental protection	0	135 151	135 151	0	331 192	331 192	466 343
7056	Environmental protection n.e.c.	0	196 588	196 588	0	534 322	534 322	730 910

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	240 990	11 005 681	11 246 671	141 013	14 972 446	15 113 459	26 360 130
7061	Housing development	18 432	3 774 817	3 793 249	15 964	4 339 349	4 355 313	8 148 562
7062	Community development	222 558	4 645 563	4 868 121	125 049	4 794 510	4 919 559	9 787 680
7063	Water supply	0	2 463 995	2 463 995	0	5 507 096	5 507 096	7 971 091
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	121 306	121 306	0	331 491	331 491	452 797
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	97 039 647	7 345 986	104 385 633	44 314 077	8 277 805	52 591 882	156 977 515
7072	Outpatient services	59 928	0	59 928	47 062	0	47 062	106 990
70724	Ambulance services	3 989 878	0	3 989 878	1 388 034	0	1 388 034	5 377 912
7073	Hospital services	62 616 633	3 622 384	66 239 017	23 856 373	1 464 517	25 320 890	91 559 907
7074	Public health services	29 675 060	360 345	30 035 405	18 183 753	495 340	18 679 093	48 714 498
7075	R&D Health	0	2 769 585	2 769 585	8 886	4 621 427	4 630 313	7 399 898
7076	Health n.e.c.	698 148	593 672	1 291 820	829 969	1 696 521	2 526 490	3 818 310
708	RECREATION, CULTURE AND RELIGION	11 936 801	807 838	12 744 639	6 798 680	1 396 403	8 195 083	20 939 722
7081	Recreational and sporting services	4 327 202	345 606	4 672 808	2 679 215	435 303	3 114 518	7 787 326
7082	Cultural services	7 586 152	185 768	7 771 920	4 074 023	355 885	4 429 908	12 201 828
7083	Broadcasting and publishing services	0	87 391	87 391	1	111 775	111 776	199 167
7084	Religious and other community services	0	137 833	137 833	0	471 505	471 505	609 338
7085	R&D Recreation, culture and religion	0	6 749	6 749	21 342	938	22 280	29 029
7086	Recreation, culture and religion n.e.c.	23 447	44 491	67 938	24 099	20 997	45 096	113 034

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	188 154 018	7 820 899	195 974 917	50 547 663	4 482 078	55 029 741	251 004 658
7091	Pre-primary and primary education	76 229 882	14 180	76 244 062	9 597 639	4 310	9 601 949	85 846 011
7092	Secondary education	59 673 924	2 485	59 676 409	7 331 086	4 517	7 335 603	67 012 012
7093	Post-secondary non-tertiary education (e.g. CET)	2 896 788	6 846 164	9 742 952	538 722	1 514 382	2 053 104	11 796 056
7094	Tertiary education	31 880 627	43 468	31 924 095	19 724 132	5 901	19 730 033	51 654 128
7095	Education not definable by level	1	12 601	12 602	0	454 109	454 109	466 711
7096	Subsidiary services to education	27 871	0	27 871	448 759	0	448 759	476 630
7097	R&D Education	0	1 415	1 415	42 772	1 676	44 448	45 863
7098	Education n.e.c.	17 444 925	900 586	18 345 511	12 864 553	2 497 183	15 361 736	33 707 247
710	SOCIAL PROTECTION	12 846 517	939 016	13 785 533	7 874 538	939 763	8 814 301	22 599 834
7101	Sickness and disability	662 587	0	662 587	497 264	0	497 264	1 159 851
71011	Sickness	489 004	0	489 004	437 618	0	437 618	926 622
71012	Disability	173 583	0	173 583	59 646	0	59 646	233 229
7102	Old age	248 491	104 373	352 864	53 499	190 883	244 382	597 246
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 237 144	5 641	2 242 785	346 617	11 400	358 017	2 600 802
7105	Unemployment	941 345	0	941 345	792 804	0	792 804	1 734 149
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 156 379	7 081	1 163 460	520 139	11 702	531 841	1 695 301
7108	R&D Social protection	23 853	4 521	28 374	21 640	31 226	52 866	81 240
7109	Social protection n.e.c.	7 576 718	817 400	8 394 118	5 642 575	694 552	6 337 127	14 731 245

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 219 117	16 062 756	22 281 873
701	GENERAL PUBLIC SERVICES	0	820 204	820 204
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	820 204	820 204
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	523	523
7031	Police services		0	523	523
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		6 114 778	12 187 657	18 302 435
7041	General economic, commercial and labour affairs		0	1 709 626	1 709 626
70411	General economic and commercial affairs		0	1 704 871	1 704 871
70412	General labour affairs		0	4 755	4 755
7042	Agriculture, forestry, fishing and hunting		0	72 290	72 290
70421	Agriculture		0	72 290	72 290
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	948 962	948 962
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	948 962	948 962
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	3 607 049	3 607 049
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	3 607 049	3 607 049
70443	Construction		0	0	0
7045	Transport		6 114 778	5 694 912	11 809 690
70451	Road transport		6 114 778	379 502	6 494 280
70452	Water transport		0	0	0
70453	Railway transport		0	5 255 410	5 255 410
70454	Air transport		0	60 000	60 000
70455	Pipeline and other transport		0	0	0
7046	Communication		0	128 218	128 218

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	26 600	26 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	26 600	26 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	621 811	621 811
7051	Waste management	0	321 717	321 717
7052	Waste water management	0	297 359	297 359
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	2 735	2 735
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	712 729	712 729
7061	Housing development	0	3 483	3 483
7062	Community development	0	0	0
7063	Water supply	0	709 246	709 246
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	104 339	606 068	710 407
7081	Recreational and sporting services	0	113 069	113 069
7082	Cultural services	104 339	24 999	129 338
7083	Broadcasting and publishing services	0	468 000	468 000
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
Functional classification				
709	EDUCATION	0	1 113 764	1 113 764
7091	Pre-primary and primary education	0	637 512	637 512
7092	Secondary education	0	476 252	476 252
7093	Post-secondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Levels of government							
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
Economic classification		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	1 119 485	17 223	113 656	36 252	64 248	1 350 865
11	Taxes	1 069 983	10 928	34 801	0	40 217	1 155 929
12	Social contributions	0	0	22 754	0	0	22 754
13	Grants	2 352	127	363	0	0	2 843
14	Other receipts	47 150	6 168	55 738	36 252	24 031	169 339
	Cash payments for operating activities:	601 606	433 402	171 106	54 911	112 255	1 373 280
21	Compensation of employees	137 284	288 905	43 640	31 758	55 521	557 109
22	Purchases of goods and services	64 674	102 452	69 049	19 641	44 741	300 556
24	Interest	128 910	175	2 578	358	5 824	137 847
25	Subsidies	10 564	7 340	1 605	0	2 773	22 282
26	Grants	55 439	7	150	0	0	55 595
27	Social benefits	132 503	2 051	40 009	0	0	174 562
28	Other payments	72 233	32 472	14 074	3 154	3 396	125 328
	<i>Net cash flow from operating activities</i>	517 879	-416 179	-57 450	-18 659	-48 006	-22 416
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	18 576	36 353	18 059	6 257	63 638	142 883
611	Fixed assets	18 485	36 185	17 075	6 237	63 445	141 427
612	Inventories	0	0	0	0	0	0
613	Valuables	0	8	37	0	147	192
614	Non-produced assets	91	161	948	20	45	1 264

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Levels of government Economic classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	121	113	299	542	824	1 899
311	Fixed assets	121	91	293	542	824	1 872
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	21	5	1	0	28
	<i>Net cash outflow from investments in non-financial</i>	-18 454	-36 241	-17 761	-5 714	-62 813	-140 984
	CASH SURPLUS/(DEFICIT)	499 424	-452 420	-75 211	-24 374	-110 820	-163 399
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	125	0	23 850	1 701	-2 120	23 556
321	Domestic	125	0	23 888	1 289	-2 120	23 182
322	Foreign	0	0	-38	412	0	374
33	Net incurrence of liabilities:	155 368	0	449	723	4 618	161 158
331	Domestic	159 247	0	449	723	4 618	165 037
332	Foreign	-3 879	0	0	0	0	-3 879
	<i>Net cash inflow from financing activities</i>	155 243	0	-23 401	-977	6 737	137 602
	NET CHANGE IN THE STOCK OF CASH	654 667	-452 420	-98 612	-25 351	-104 082	-25 797

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES		620 182	469 755	189 166	61 168	175 892	1 516 163
701	GENERAL PUBLIC SERVICES		207 915	22 394	43 195	0	99 869	373 374
7011	Executive and legislative services, financial and fiscal affairs, other than foreign		63 105	7 728	13 268	0	97 193	181 293
70111	Executive and legislative services		2 203	4 676	0	0	97 193	104 072
70112	Financial and fiscal affairs		53 455	3 045	13 268	0	0	69 767
70113	External Affairs		7 446	7	0	0	0	7 453
7012	Foreign economic aid		3 485	0	150	0	0	3 635
70121	Economic aid to developing countries and countries in transition		0	0	150	0	0	150
70122	Economic aid routed through international agencies		3 485	0	0	0	0	3 485
7013	General services		9 304	14 447	21 943	0	0	45 693
70131	General personnel services		730	0	108	0	0	839
70132	Overall planning and statistical services		2 614	0	0	0	0	2 614
70133	Other general services		5 960	14 447	21 834	0	0	42 241
7014	Basic research		2 445	0	5 551	0	0	7 996
7015	R&D General public services		781	220	0	0	0	1 001
7016	General public services n.e.c.		0	0	2 283	0	2 677	4 960
7017	Public debt transactions (mainly interest)		128 796	0	0	0	0	128 796
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
702	DEFENCE	32 972	0	10 515	0	0	43 486
7021	Military defence	32 861	0	4 941	0	0	37 802
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	111	0	0	0	0	111
7025	Defence n.e.c.	0	0	5 574	0	0	5 574
703	PUBLIC ORDER AND SAFETY	113 085	5 666	3 234	0	28 100	150 085
7031	Police services	77 224	5 626	701	0	15 439	98 990
7032	Fire protection services	0	0	0	0	6 986	6 986
7033	Law courts	16 044	0	2 533	0	0	18 576
7034	Prisons	19 796	0	0	0	0	19 796
7035	R&D Public order and safety	21	40	0	0	0	61
7036	Public order and safety n.e.c.	0	0	0	0	5 675	5 675
704	ECONOMIC AFFAIRS	86 245	45 031	37 322	0	1 328	169 926
7041	General economic, commercial and labour affairs	10 731	2 697	14 417	0	0	27 845
70411	General economic and commercial affairs	8 190	2 697	10 283	0	0	21 169
70412	General labour affairs	2 542	0	4 134	0	0	6 676
7042	Agriculture, forestry, fishing and hunting	8 348	8 897	3 091	0	0	20 335
70421	Agriculture	7 027	8 897	2 648	0	0	18 572
70422	Forestry	1 001	0	0	0	0	1 001
70423	Fishing and hunting	319	0	442	0	0	762

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Functional classification							
7043	Fuel and energy	27 865	0	1 092	0	949	29 906
70431	Coal and other solid mineral fuels	29	0	0	0	0	29
70432	Petroleum and natural gas	150	0	0	0	0	150
70433	Nuclear fuels	649	0	199	0	0	848
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	27 037	0	893	0	949	28 879
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 907	0	4 243	0	0	9 149
70441	Mining of mineral resources other than mineral fuels	818	0	1 174	0	0	1 993
70442	Manufacturing	4 068	0	2 293	0	0	6 361
70443	Construction	21	0	775	0	0	796
7045	Transport	32 367	32 083	7 575	0	380	72 404
70451	Road transport	13 769	32 023	4 045	0	380	50 217
70452	Water transport	117	0	335	0	0	452
70453	Railway transport	18 301	0	1 998	0	0	20 299
70454	Air transport	180	60	522	0	0	762
70455	Pipeline and other transport	0	0	674	0	0	674
7046	Communication	571	0	1 456	0	0	2 027

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
7047	Other industries	706	544	3 535	0	0	4 785
70471	Distributive trades, storage and warehousing	0	93	653	0	0	746
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	706	451	2 276	0	0	3 433
70474	Multipurpose development projects	0	0	606	0	0	606
7048	R&D Economic affairs	750	810	1 914	0	0	3 474
70481	R&D General economic, commercial and labour affairs	36	92	43	0	0	171
70482	R&D Agriculture, forestry, fishing and hunting	134	646	1 334	0	0	2 114
70483	R&D Fuel and energy	19	0	194	0	0	214
70484	R&D Mining, manufacturing and construction	461	0	343	0	0	804
70485	R&D Transport	82	73	0	0	0	154
70486	R&D Communication	7	0	0	0	0	7
70487	R&D Other industries	11	0	0	0	0	11
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 605	2 090	5 357	0	622	11 674
7051	Waste management	353	105	8	0	322	788
7052	Waste water management	0	0	0	0	297	297
7053	Pollution abatement	431	48	0	0	0	480
7054	Protection of biodiversity and landscape	1 375	1 871	5 253	0	3	8 501
7055	R&D Environmental protection	367	42	96	0	0	505
7056	Environmental protection n.e.c.	1 079	24	0	0	0	1 103

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
Functional classification		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	18 187	20 769	13 203	0	17 702	69 861
7061	Housing development	710	19 658	1 329	0	7 103	28 798
7062	Community development	4 751	825	404	0	9 890	15 870
7063	Water supply	12 682	0	11 192	0	709	24 584
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	44	286	279	0	0	609
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	8 621	148 572	8 093	0	7 517	172 803
7072	Outpatient services	0	108	0	0	0	108
70724	Ambulance services	0	5 885	0	0	0	5 885
7073	Hospital services	5 699	92 799	0	0	0	98 498
7074	Public health services	982	47 961	0	0	7 517	56 460
7075	R&D (Health)	169	9	7 435	0	0	7 614
7076	Health n.e.c.	1 771	1 810	657	0	0	4 238
708	RECREATION, CULTURE AND RELIGION	2 710	7 276	5 646	0	20 753	36 385
7081	Recreational and sporting services	399	1 417	2 933	0	9 790	14 539
7082	Cultural services	884	5 262	1 820	0	10 963	18 929
7083	Broadcasting and publishing services	850	0	235	0	0	1 085
7084	Religious and other community services	492	575	622	0	0	1 688
7085	R&D Recreation, culture and religion	8	21	0	0	0	29
7086	Recreation, culture and religion n.e.c.	78	0	36	0	0	114

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2015/2016 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
709	EDUCATION		13 208	201 202	10 156	61 168	0	285 735
7091	Pre-primary and primary education		19	88 337	0	0	0	88 356
7092	Secondary education		7	68 272	0	0	0	68 279
7093	Post-secondary non-tertiary education (e.g. CET)		8 421	3 617	84	0	0	12 123
7094	Tertiary education		57	2	9 155	61 168	0	70 382
7095	Education not definable by level		467	14	0	0	0	482
7096	Subsidiary services to education		0	477	0	0	0	477
7097	R&D (Education)		3	43	0	0	0	46
7098	Education n.e.c.		4 234	40 439	917	0	0	45 590
710	SOCIAL PROTECTION		133 633	16 755	52 445	0	0	202 833
7101	Sickness and disability		19 407	628	4 543	0	0	24 578
71011	Sickness		0	0	4 543	0	0	4 543
71012	Disability		19 407	628	0	0	0	20 034
7102	Old age		56 813	1 128	0	0	0	57 941
7103	Survivors		0	0	0	0	0	0
7104	Family and children		55 569	6 198	0	0	0	61 767
7105	Unemployment		0	0	9 646	0	0	9 646
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		22	2 194	258	0	0	2 474
7108	R&D (Social protection)		36	49	0	0	0	85
7109	Social protection n.e.c.		1 786	6 558	37 998	0	0	46 343