

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
1	Revenue	1 224 185 814
11	Taxes	1 060 956 500
111	Taxes on income, profits and capital gains	561 789 780
1111	Payable by individuals	353 918 110
1112	Payable by businesses	207 871 670
1113	Unallocable	0
112	Taxes on pay-roll and workforce	14 032 119
113	Taxes on property	51 850 263
1131	Recurrent taxes on immovable property	39 379 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 655 321
1134	Taxes on financial and capital transactions	10 815 942
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	391 611 137
1141	General taxes on goods and services	261 312 097
11411	Value-added taxes	261 312 097
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	105 902 528
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	4 418 601
1145	Taxes on use of goods on permission to use goods or perform activities	19 880 888
11451	Motor vehicle taxes	7 900 426
11452	Other (Business and professional licenses)	11 980 462
1146	Other taxes on goods and services	97 023
115	Taxes on international trade and transactions	41 688 973
1151	Customs and other import duties	40 678 795
1152	Taxes on exports	343 114
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	667 064
116	Other taxes	-15 772
1161	Payable solely by business	-1 202
1162	Payable by other than business or unidentifiable	-14 570

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
12	Social contributions	22 466 661
121	Social security contributions	22 466 661
1211	Employee contributions	0
1212	Employer contributions	6 451 607
1213	Self-employed or non employed	0
1214	Unallocable	16 015 054
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	2 239 317
131	Foreign governments	1 853 962
1311	Current	1 853 962
1312	Capital	0
132	International institutions	385 355
1321	Current	385 355
1322	Capital	0
14	Other revenue	138 523 336
141	Property income	36 669 595
1411	Interest	27 468 412
1412	Dividends	3 683 737
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	5 517 446
142	Sales of goods and services	75 184 585
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 222 470
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	68 962 115
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
143	Fines, penalties and forfeits	6 060 131
144	Voluntary transfers other than grants	6 254 098
1441	Current	6 243 977
14411	Non-financial public corporation	59 966
14412	Financial public corporation	191 216
14413	NPISH	45 848
14414	Households	197
14415	Private sector	60 344
14416	Other	5 886 406
1442	Capital	10 121
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 121
14426	Other	0
145	Miscellaneous and unidentified revenue	14 354 927
1451	Selling of scrap and waste	47 335
1452	Stale cheques	6 746
1453	Recoveries of previous year expenditure	1 400 653
1454	Non-life insurance claims	7 649
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	31 484
1457	Profits on Financial assets	193 240
1458	Other	12 667 820

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	458 774 709	0	55 805 477	0	514 580 186
701	GENERAL PUBLIC SERVICES	56 721 444	0	2 647 631	0	59 369 075
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	38 965 224	0	1 139 011	0	40 104 235
70111	Executive and legislative services	26 030 718	0	555 760	0	26 586 478
70112	Financial and fiscal affairs	10 498 093	0	309 915	0	10 808 008
70113	External Affairs	2 436 413	0	273 336	0	2 709 749
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	13 014 619	0	1 473 098	0	14 487 717
70131	General personnel services	436 005	0	44 548	0	480 553
70132	Overall planning and statistical services	1 211 732	0	167 665	0	1 379 397
70133	Other general services	11 366 882	0	1 260 885	0	12 627 767
7014	Basic research	1 214 192	0	28 222	0	1 242 414
7015	R&D General public services	60 221	0	7 300	0	67 521
7016	General public services n.e.c.	3 467 188	0	0	0	3 467 188
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contribution	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	21 960 855	0	2 141 527	0	24 102 382
7021	Military defence	18 094 979	0	2 141 527	0	20 236 506
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	3 865 876	0	0	0	3 865 876
703	PUBLIC ORDER AND SAFETY	76 089 623	0	15 831 542	0	91 921 165
7031	Police services	50 722 192	0	12 390 167	0	63 112 359
7032	Fire protection services	2 467 417	0	0	0	2 467 417
7033	Law courts	10 299 046	0	1 136 304	0	11 435 350
7034	Prisons	9 870 624	0	2 303 023	0	12 173 647
7035	R&D Public order and safety	17 643	0	2 048	0	19 691
7036	Public order and safety n.e.c.	2 712 701	0	0	0	2 712 701
704	ECONOMIC AFFAIRS	22 219 756	0	2 157 211	0	24 376 967
7041	General economic, commercial and labour affairs	6 018 951	0	377 742	0	6 396 693
70411	General economic and commercial affairs	4 633 778	0	220 196	0	4 853 974
70412	General labour affairs	1 385 173	0	157 546	0	1 542 719
7042	Agriculture, forestry, fishing and hunting	6 603 910	0	950 350	0	7 554 260
70421	Agriculture	5 858 692	0	834 203	0	6 692 895
70422	Forestry	537 917	0	85 835	0	623 752
70423	Fishing and hunting	207 301	0	30 312	0	237 613

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contribution	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	524 324	0	30 456	0	554 780
70431	Coal and other solid mineral fuels	17 568	0	2 194	0	19 762
70432	Petroleum and natural gas	73 113	0	9 881	0	82 994
70433	Nuclear fuels	127 518	0	2 866	0	130 384
70434	Other fuels	0	0	0	0	0
70435	Electricity	306 125	0	15 515	0	321 640
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	944 211	0	71 869	0	1 016 080
70441	Mining of mineral resources other than mineral fuels	561 360	0	63 215	0	624 575
70442	Manufacturing	249 828	0	8 201	0	258 029
70443	Construction	133 023	0	453	0	133 476
7045	Transport	5 211 319	0	597 203	0	5 808 522
70451	Road transport	4 452 745	0	560 819	0	5 013 564
70452	Water transport	158 995	0	18 264	0	177 259
70453	Railway transport	181 135	0	8 756	0	189 891
70454	Air transport	370 898	0	6 365	0	377 263
70455	Pipeline and other transport	47 546	0	2 999	0	50 545
7046	Communication	452 447	0	20 041	0	472 488

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contribution	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 012 257	0	41 706	0	1 053 963
70471	Distributive trades, storage and warehousing	59 430	0	2 134	0	61 564
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	881 894	0	39 572	0	921 466
70474	Multipurpose development projects	70 933	0	0	0	70 933
7048	R&D Economic affairs	1 452 337	0	67 844	0	1 520 181
70481	R&D General economic, commercial and labour affairs	66 787	0	4 905	0	71 692
70482	R&D Agriculture, forestry, fishing and hunting	1 157 028	0	61 228	0	1 218 256
70483	R&D Fuel and energy	40 487	0	120	0	40 607
70484	R&D Mining, manufacturing and construction	174 442	0	0	0	174 442
70485	R&D Transport	5 661	0	650	0	6 311
70486	R&D Communication	3 130	0	390	0	3 520
70487	R&D Other industries	4 802	0	551	0	5 353
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 912 331	0	224 376	0	4 136 707
7051	Waste management	116 414	0	15 028	0	131 442
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	89 740	0	11 648	0	101 388
7054	Protection of biodiversity and landscape	3 396 754	0	165 033	0	3 561 787
7055	R&D Environmental protection	114 569	0	7 819	0	122 388
7056	Environmental protection n.e.c.	194 854	0	24 848	0	219 702

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contribution	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	10 095 870	0	485 083	0	10 580 953
7061	Housing development	3 425 608	0	202 780	0	3 628 388
7062	Community development	4 565 885	0	106 573	0	4 672 458
7063	Water supply	2 022 745	0	170 586	0	2 193 331
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	81 632	0	5 144	0	86 776
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	84 740 917	0	10 585 069	0	95 325 986
7072	Outpatient services	47 915	0	7 790	0	55 705
70724	Ambulance services	3 067 354	0	501 980	0	3 569 334
7073	Hospital services	54 057 516	0	6 993 944	0	61 051 460
7074	Public health services	24 276 916	0	2 955 667	0	27 232 583
7075	R&D (Health)	2 259 039	0	0	0	2 259 039
7076	Health n.e.c.	1 032 177	0	125 688	0	1 157 865
708	RECREATION, CULTURE AND RELIGION	11 600 051	0	367 058	0	11 967 109
7081	Recreational and sporting services	3 824 654	0	64 013	0	3 888 667
7082	Cultural services	7 539 358	0	282 361	0	7 821 719
7083	Broadcasting and publishing services	67 056	0	0	0	67 056
7084	Religious and other community services	105 681	0	15 890	0	121 571
7085	R&D Recreation, culture and religion	5 414	0	567	0	5 981
7086	Recreation, culture and religion n.e.c.	57 888	0	4 227	0	62 115

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contribution	
		R '000	R '000	R '000	R '000	
709	EDUCATION	160 246 656	0	20 343 728	0	180 590 384
7091	Pre-primary and primary education	61 166 824	0	9 403 586	0	70 570 410
7092	Secondary education	49 830 640	0	7 699 665	0	57 530 305
7093	Postsecondary non tertiary education (e.g. ABET)	5 181 042	0	372 300	0	5 553 342
7094	Tertiary education	27 972 972	0	684 450	0	28 657 422
7095	Education not definable by level	1 572 570	0	41 422	0	1 613 992
7096	Subsidiary services to education	641	0	44	0	685
7097	R&D (Education)	644	0	0	0	644
7098	Education n.e.c.	14 521 323	0	2 142 261	0	16 663 584
710	SOCIAL PROTECTION	11 187 206	0	1 022 252	0	12 209 458
7101	Sickness and disability	482 392	0	52 474	0	534 866
71011	Sickness	408 919	0	40 551	0	449 470
71012	Disability	73 473	0	11 923	0	85 396
7102	Old age	203 553	0	30 688	0	234 241
7103	Survivors	0	0	0	0	0
7104	Family and children	1 672 489	0	278 147	0	1 950 636
7105	Unemployment	872 377	0	0	0	872 377
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	639 630	0	96 933	0	736 563
7108	R&D (Social protection)	599 056	0	98 864	0	697 920
7109	Social protection n.e.c.	6 717 709	0	465 146	0	7 182 855

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non- residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	311 792 460	0	122 012 903	122 012 903
701	GENERAL PUBLIC SERVICES	89 878 075	0	118 859 292	118 859 292
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	55 490 401	0	4 050 802	4 050 802
70111	Executive and legislative services	47 017 208	0	3 979 366	3 979 366
70112	Financial and fiscal affairs	6 329 089	0	24 846	24 846
70113	External Affairs	2 144 104	0	46 590	46 590
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	22 384 212	0	39 003	39 003
70131	General personnel services	326 312	0	0	0
70132	Overall planning and statistical services	689 142	0	28	28
70133	Other general services	21 368 758	0	38 975	38 975
7014	Basic research	3 314 019	0	1 742	1 742
7015	R&D General public services	531 388	0	1	1
7016	General public services n.e.c.	8 158 055	0	63 954	63 954
7017	Public debt transactions (mainly interest)	0	0	114 703 790	114 703 790
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non- residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
702	DEFENCE	15 960 433	0	0	0
7021	Military defence	15 057 456	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	13 762	0	0	0
7025	Defence n.e.c.	889 215	0	0	0
703	PUBLIC ORDER AND SAFETY	32 462 376	0	67 692	67 692
7031	Police services	19 758 129	0	12 323	12 323
7032	Fire protection services	613 981	0	17 080	17 080
7033	Law courts	4 761 577	0	1 547	1 547
7034	Prisons	5 465 021	0	394	394
7035	R&D Public order and safety	27 196	0	0	0
7036	Public order and safety n.e.c.	1 836 472	0	36 348	36 348
704	ECONOMIC AFFAIRS	34 226 593	0	66 742	66 742
7041	General economic, commercial and labour affairs	7 570 038	0	22 442	22 442
70411	General economic and commercial affairs	5 109 279	0	21 818	21 818
70412	General labour affairs	2 460 759	0	624	624
7042	Agriculture, forestry, fishing and hunting	4 703 275	0	5 710	5 710
70421	Agriculture	3 922 794	0	5 692	5 692
70422	Forestry	286 397	0	0	0
70423	Fishing and hunting	494 084	0	18	18

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non- residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
7043	Fuel and energy	514 087	0	7 094	7 094
70431	Coal and other solid mineral fuels	10 082	0	0	0
70432	Petroleum and natural gas	49 346	0	0	0
70433	Nuclear fuels	64 948	0	6 069	6 069
70434	Other fuels	0	0	0	0
70435	Electricity	389 711	0	1 025	1 025
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	3 475 708	0	794	794
70441	Mining of mineral resources other than mineral fuels	1 232 531	0	97	97
70442	Manufacturing	1 842 748	0	3	3
70443	Construction	400 429	0	694	694
7045	Transport	13 021 945	0	12 390	12 390
70451	Road transport	11 739 331	0	3 573	3 573
70452	Water transport	292 297	0	0	0
70453	Railway transport	263 857	0	20	20
70454	Air transport	258 130	0	8 797	8 797
70455	Pipeline and other transport	468 330	0	0	0
7046	Communication	1 041 849	0	1 524	1 524

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non- residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
7047	Other industries	2 740 120	0	11 651	11 651
70471	Distributive trades, storage and warehousing	797 577	0	0	0
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	1 763 883	0	11 548	11 548
70474	Multipurpose development projects	178 660	0	103	103
7048	R&D Economic affairs	1 159 571	0	5 137	5 137
70481	R&D General economic, commercial and labour affairs	111 568	0	10	10
70482	R&D Agriculture, forestry, fishing and hunting	699 490	0	5 107	5 107
70483	R&D Fuel and energy	100 680	0	0	0
70484	R&D Mining, manufacturing and construction	117 303	0	20	20
70485	R&D Transport	123 501	0	0	0
70486	R&D Communication	2 287	0	0	0
70487	R&D Other industries	4 742	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 692 757	0	11 129	11 129
7051	Waste management	58 443	0	0	0
7052	Waste water management	0	0	0	0
7053	Pollution abatement	63 160	0	0	0
7054	Protection of biodiversity and landscape	3 303 495	0	11 069	11 069
7055	R&D Environmental protection	145 136	0	60	60
7056	Environmental protection n.e.c.	122 523	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	15 963 825	0	2 377 175	2 377 175
7061	Housing development	4 070 141	0	183 332	183 332
7062	Community development	6 008 554	0	28 592	28 592
7063	Water supply	5 656 387	0	2 164 922	2 164 922
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	228 743	0	329	329
7066	Housing and community amenities n.e.c.	0	0	0	0
707	HEALTH	47 431 747	0	51 694	51 694
7072	Outpatient services	56 063	0	1	1
70724	Ambulance services	1 350 240	0	936	936
7073	Hospital services	23 315 388	0	7 759	7 759
7074	Public health services	17 070 529	0	39 801	39 801
7075	R&D (Health)	3 921 291	0	3 178	3 178
7076	Health n.e.c.	1 718 236	0	19	19
708	RECREATION, CULTURE AND RELIGION	11 065 627	0	106 366	106 366
7081	Recreational and sporting services	3 879 741	0	72 352	72 352
7082	Cultural services	6 642 668	0	33 576	33 576
7083	Broadcasting and publishing services	53 672	0	130	130
7084	Religious and other community services	424 652	0	308	308
7085	R&D Recreation, culture and religion	26 979	0	0	0
7086	Recreation, culture and religion n.e.c.	37 915	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
709	EDUCATION		52 793 439	0	403 832	403 832
7091	Pre-primary and primary education		8 277 254	0	338	338
7092	Secondary education		6 510 744	0	449	449
7093	Postsecondary non tertiary education (e.g. ABET)		3 876 502	0	52	52
7094	Tertiary education		19 005 006	0	347 699	347 699
7095	Education not definable by level		498 533	0	0	0
7096	Subsidiary services to education		374 671	0	0	0
7097	R&D (Education)		68 103	0	0	0
7098	Education n.e.c.		14 182 626	0	55 294	55 294
710	SOCIAL PROTECTION		8 317 588	0	68 981	68 981
7101	Sickness and disability		406 477	0	930	930
71011	Sickness		350 479	0	930	930
71012	Disability		55 998	0	0	0
7102	Old age		214 631	0	0	0
7103	Survivors		0	0	0	0
7104	Family and children		301 614	0	0	0
7105	Unemployment		618 922	0	299	299
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		410 339	0	11	11
7108	R&D (Social protection)		200 365	0	0	0
7109	Social protection n.e.c.		6 165 240	0	67 741	67 741

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 377 478	1 200 768	12 578 246	11 880 910	413 471	12 294 381	24 872 627
701	GENERAL PUBLIC SERVICES	825 740	0	825 740	900	0	900	826 640
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	900	0	900	900
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	900	0	900	900
7014	Basic research	825 740	0	825 740	0	0	0	825 740
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 193 776	1 197 117	10 390 893	10 780 842	0	10 780 842	21 171 735
7041	General economic, commercial and labour affairs	215 452	986 338	1 201 790	1 079 054	0	1 079 054	2 280 844
70411	General economic and commercial affairs	215 452	986 338	1 201 790	1 074 332	0	1 074 332	2 276 122
70412	General labour affairs	0	0	0	4 722	0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting	1 268	210 779	212 047	131 309	0	131 309	343 356
70421	Agriculture	1 268	210 779	212 047	131 309	0	131 309	343 356
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	925 639	0	925 639	0	0	0	925 639
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	925 639	0	925 639	0	0	0	925 639
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	3 423 184	0	3 423 184	3 423 184
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	3 423 184	0	3 423 184	3 423 184
70443	Construction	0	0	0	0	0	0	0
7045	Transport	7 994 036	0	7 994 036	6 114 635	0	6 114 635	14 108 671
70451	Road transport	4 106 694	0	4 106 694	6 114 635	0	6 114 635	10 221 329
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 887 342	0	3 887 342	0	0	0	3 887 342
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	50 000	0	50 000	13 510	0	13 510	63 510

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 031	0	4 031	19 000	0	19 000	23 031
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	4 031	0	4 031	19 000	0	19 000	23 031
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	3 350	0	3 350	150	0	150	3 500
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 350	0	3 350	150	0	150	3 500
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	546 280	0	546 280	0	0	0	546 280
7051	Waste management	255 312	0	255 312	0	0	0	255 312
7052	Waste water management	276 920	0	276 920	0	0	0	276 920
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	14 048	0	14 048	0	0	0	14 048
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	727 109	3 651	730 760	0	0	0	730 760
7061	Housing development	0	3 651	3 651	0	0	0	3 651
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	727 109	0	727 109	0	0	0	727 109
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	84 573	0	84 573	114 082	413 471	527 553	612 126
7081	Recreational and sporting services	46 098	0	46 098	0	0	0	46 098
7082	Cultural services	38 475	0	38 475	114 082	0	114 082	152 557
7083	Broadcasting and publishing services	0	0	0	0	413 471	413 471	413 471
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	985 086	0	985 086	985 086
7091	Pre-primary and primary education	0	0	0	548 885	0	548 885	548 885
7092	Secondary education	0	0	0	436 201	0	436 201	436 201
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
				261 To foreign governments			262 To international organisations	
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	52 321 887	0	52 321 887	900 836	182 776	1 083 612	53 405 499
701	GENERAL PUBLIC SERVICES	52 319 600	0	52 319 600	894 824	182 776	1 077 600	53 397 200
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	51 737 985	0	51 737 985	829 217	0	829 217	52 567 202
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	51 737 656	0	51 737 656	0	0	0	51 737 656
70113	External Affairs	329	0	329	829 217	0	829 217	829 546
7012	Foreign economic aid	581 615	0	581 615	65 607	182 776	248 383	829 998
70121	Economic aid to developing countries and countries in transition	581 615	0	581 615	47 449	0	47 449	629 064
70122	Economic aid routed through international agencies	0	0	0	18 158	182 776	200 934	200 934
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants						
				261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	2 622	0	2 622
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	2 622	0	2 622
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	3 390	0	3 390	3 390
7091	Pre-primary and primary education	0	0	0	2 600	0	2 600	2 600
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	790	0	790	790
710	SOCIAL PROTECTION	2 287	0	2 287	0	0	0	2 287
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	2 287	0	2 287	0	0	0	2 287
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	78 612	0	78 612	78 612
7021	Military defence	0	0	0	0	0	0	78 612	0	78 612	78 612
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	642 605	0	642 605	642 605
7031	Police services	0	0	0	0	0	0	406 148	0	406 148	406 148
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	148 229	0	148 229	148 229
7034	Prisons	0	0	0	0	0	0	88 225	0	88 225	88 225
7035	R&D Public order and safety	0	0	0	0	0	0	3	0	3	3
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	459 519	0	459 519	179 299	0	179 299	638 818
7041	General economic, commercial and labour affairs	0	0	0	302 799	0	302 799	13 400	0	13 400	316 199
70411	General economic and commercial affairs	0	0	0	0	0	0	10 568	0	10 568	10 568
70412	General labour affairs	0	0	0	302 799	0	302 799	2 832	0	2 832	305 631
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	91 542	0	91 542	91 542
70421	Agriculture	0	0	0	0	0	0	76 536	0	76 536	76 536
70422	Forestry	0	0	0	0	0	0	14 413	0	14 413	14 413
70423	Fishing and hunting	0	0	0	0	0	0	593	0	593	593

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	3 301	0	3 301	3 301
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	241	0	241	241
70432	Petroleum and natural gas	0	0	0	0	0	0	1 003	0	1 003	1 003
70433	Nuclear fuels	0	0	0	0	0	0	331	0	331	331
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	1 726	0	1 726	1 726
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 189	0	3 189	3 189
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	3 127	0	3 127	3 127
70442	Manufacturing	0	0	0	0	0	0	51	0	51	51
70443	Construction	0	0	0	0	0	0	11	0	11	11
7045	Transport	0	0	0	0	0	0	58 984	0	58 984	58 984
70451	Road transport	0	0	0	0	0	0	58 775	0	58 775	58 775
70452	Water transport	0	0	0	0	0	0	60	0	60	60
70453	Railway transport	0	0	0	0	0	0	103	0	103	103
70454	Air transport	0	0	0	0	0	0	46	0	46	46
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	496	0	496	496

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 517 509	0	1 517 509	18 687	0	18 687	1 536 196
7061	Housing development	0	0	0	0	0	0	7 463	0	7 463	7 463
7062	Community development	0	0	0	0	0	0	3 454	0	3 454	3 454
7063	Water supply	0	0	0	1 517 509	0	1 517 509	7 637	0	7 637	1 525 146
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	133	0	133	133
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	576 997	0	576 997	576 997
7072	Outpatient services	0	0	0	0	0	0	601	0	601	601
70724	Ambulance services	0	0	0	0	0	0	9 189	0	9 189	9 189
7073	Hospital services	0	0	0	0	0	0	368 424	0	368 424	368 424
7074	Public health services	0	0	0	0	0	0	191 715	0	191 715	191 715
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	7 068	0	7 068	7 068
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	32 181	0	32 181	32 181
7081	Recreational and sporting services	0	0	0	0	0	0	3 297	0	3 297	3 297
7082	Cultural services	0	0	0	0	0	0	26 710	0	26 710	26 710
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	2 174	0	2 174	2 174
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	7 839	7 839
701	GENERAL PUBLIC SERVICES	0	0	0	6 818	6 818
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	6 818	6 818
70111	Executive and legislative services	0	0	0	6 818	6 818
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Economic classification Functional classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	534	534
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	471	471
70421	Agriculture	0	0	0	184	184
70422	Forestry	0	0	0	287	287
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	63	63
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	63	63
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	440	440
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	440	440
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	47	47
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	47	47
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 922 258	516 674	352 593	0	19 889 580	391 725	0	33 072 830
701	GENERAL PUBLIC SERVICES	155 520	31 774	352 593	0	3 011 889	51 911	0	3 603 687
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	30 914	11 999	352 593	0	2 779 894	31 733	0	3 207 133
70111	Executive and legislative services	28 573	8 960	0	0	2 757 362	1 785	0	2 796 680
70112	Financial and fiscal affairs	2 341	3 039	352 593	0	21 285	1 823	0	381 081
70113	External Affairs	0	0	0	0	1 247	28 125	0	29 372
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	32 882	19 664	0	0	47 608	13 738	0	113 892
70131	General personnel services	0	813	0	0	2 612	412	0	3 837
70132	Overall planning and statistical services	19 590	5 557	0	0	6 240	437	0	31 824
70133	Other general services	13 292	13 294	0	0	38 756	12 889	0	78 231
7014	Basic research	91 271	92	0	0	7 905	3 364	0	102 632
7015	R&D General public services	0	19	0	0	2 614	13	0	2 646
7016	General public services n.e.c.	453	0	0	0	173 868	3 063	0	177 384
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							
				282 Miscellaneous other expense							
				2821 Current							
				28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
											(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	7 140	17 179	0	0	25 963	5 342	0	55 624		
7021	Military defence	7 140	17 179	0	0	25 963	5 342	0	55 624		
7022	Civil defence	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	13 767	75 395	0	0	442 732	35 185	0	567 079		
7031	Police services	13 567	29 354	0	0	383 757	12 076	0	438 754		
7032	Fire protection services	0	0	0	0	14 404	0	0	14 404		
7033	Law courts	0	39 125	0	0	10 014	22 339	0	71 478		
7034	Prisons	0	6 915	0	0	25 919	713	0	33 547		
7035	R&D Public order and safety	200	1	0	0	21	57	0	279		
7036	Public order and safety n.e.c.	0	0	0	0	8 617	0	0	8 617		
704	ECONOMIC AFFAIRS	1 607 752	157 768	0	0	1 130 329	97 797	0	2 993 646		
7041	General economic, commercial and labour affairs	1 425 379	56 138	0	0	66 902	11 962	0	1 560 381		
70411	General economic and commercial affairs	476 557	55 110	0	0	61 764	9 058	0	602 489		
70412	General labour affairs	948 822	1 028	0	0	5 138	2 904	0	957 892		
7042	Agriculture, forestry, fishing and hunting	112 038	26 475	0	0	744 768	39 248	0	922 529		
70421	Agriculture	94 168	26 429	0	0	742 853	37 458	0	900 908		
70422	Forestry	17 870	25	0	0	1 597	1 750	0	21 242		
70423	Fishing and hunting	0	21	0	0	318	40	0	379		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments					
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	32	0	0	2 035	1 833	0	3 900
70431	Coal and other solid mineral fuels	0	0	0	0	110	16	0	126
70432	Petroleum and natural gas	0	1	0	0	456	216	0	673
70433	Nuclear fuels	0	0	0	0	729	744	0	1 473
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	31	0	0	740	857	0	1 628
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	11 021	0	0	0	5 229	9 456	0	25 706
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 467	5 788	0	9 255
70442	Manufacturing	0	0	0	0	139	2 079	0	2 218
70443	Construction	11 021	0	0	0	1 623	1 589	0	14 233
7045	Transport	28 835	66 442	0	0	303 239	25 301	0	423 817
70451	Road transport	26 527	66 336	0	0	299 906	20 231	0	413 000
70452	Water transport	0	20	0	0	128	2 058	0	2 206
70453	Railway transport	0	21	0	0	130	952	0	1 103
70454	Air transport	2 308	65	0	0	3 075	1 659	0	7 107
70455	Pipeline and other transport	0	0	0	0	0	401	0	401
7046	Communication	110	355	0	0	710	3 191	0	4 366

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments					
				282 Miscellaneous other expense					
				2821 Current					
				28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	30 256	311	0	0	4 725	4 479	0	39 771
70471	Distributive trades, storage and warehousing	0	0	0	0	187	1 541	0	1 728
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	30 256	311	0	0	4 538	2 938	0	38 043
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	113	8 015	0	0	2 721	2 327	0	13 176
70481	R&D General economic, commercial and labour affairs	3	5 081	0	0	1 572	122	0	6 778
70482	R&D Agriculture, forestry, fishing and hunting	110	2 909	0	0	1 080	1 918	0	6 017
70483	R&D Fuel and energy	0	0	0	0	5	284	0	289
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	3	0	0	22	3	0	28
70486	R&D Communication	0	0	0	0	42	0	0	42
70487	R&D Other industries	0	22	0	0	0	0	0	22
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	21 966	1 475	0	0	20 168	43 336	0	86 945
7051	Waste management	0	76	0	0	259	122	0	457
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	28	0	0	266	36	0	1 730
7054	Protection of biodiversity and landscape	19 966	1 233	0	0	18 946	42 192	0	82 337
7055	R&D Environmental protection	600	19	0	0	164	570	0	1 353
7056	Environmental protection n.e.c.	0	119	0	0	533	416	0	1 068

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	7 385	30 331	0	0	986 166	32 690	0	1 056 572
7061	Housing development	4 636	27 126	0	0	585 328	21 617	0	638 707
7062	Community development	946	2 849	0	0	373 398	3 080	0	380 273
7063	Water supply	1 803	264	0	0	27 400	7 733	0	37 200
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	92	0	0	40	260	0	392
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	2 232 026	28 697	0	0	1 037 443	14 706	0	3 312 872
7072	Outpatient services	0	1 002	0	0	18	2	0	1 022
70724	Ambulance services	47 302	2 525	0	0	2 734	697	0	53 258
7073	Hospital services	561 738	17 885	0	0	229 358	2 000	0	810 981
7074	Public health services	1 610 099	5 457	0	0	796 405	6 008	0	2 417 969
7075	R&D (Health)	0	0	0	0	7 901	5 113	0	13 014
7076	Health n.e.c.	12 887	1 828	0	0	1 027	886	0	16 628
708	RECREATION, CULTURE AND RELIGION	1 845 161	7 211	0	0	256 512	15 783	0	2 124 667
7081	Recreational and sporting services	293 849	442	0	0	10 229	4 557	0	309 077
7082	Cultural services	519 158	6 572	0	0	243 980	10 496	0	780 206
7083	Broadcasting and publishing services	36 416	0	0	0	0	404	0	36 820
7084	Religious and other community services	995 738	0	0	0	2 303	166	0	998 207
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	197	0	0	0	160	0	357

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	182 643	136 736	0	0	11 974 394	70 943	0	12 364 716
7091	Pre-primary and primary education	0	6 294	0	0	20 546	277	0	27 117
7092	Secondary education	0	1 845	0	0	18 304	59	0	20 208
7093	Postsecondary non tertiary education (e.g. ABET)	48 426	1 221	0	0	142 233	708	0	192 588
7094	Tertiary education	7 420	0	0	0	10 958 976	24 989	0	10 991 385
7095	Education not definable by level	0	315	0	0	16 005	582	0	16 902
7096	Subsidiary services to education	0	0	0	0	8	1	0	9
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	126 797	127 061	0	0	818 322	44 327	0	1 116 507
710	SOCIAL PROTECTION	5 848 898	30 108	0	0	1 003 984	24 032	0	6 907 022
7101	Sickness and disability	354 969	0	0	0	783	389	0	356 141
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	354 969	0	0	0	783	389	0	356 141
7102	Old age	725 187	5	0	0	918 536	148	0	1 643 876
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	3 192 141	284	0	0	769	2 687	0	3 195 881
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	528 512	248	0	0	478	1 388	0	530 626
7108	R&D (Social protection)	391 006	62	0	0	36 475	3 182	0	430 725
7109	Social protection n.e.c.	657 083	29 509	0	0	46 943	16 238	0	749 773

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	2 927 836	3 358 248	0	1 009 257	40 368 171
701	GENERAL PUBLIC SERVICES	40 000	415 644	0	36 817	4 096 148
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	50 064	0	0	3 257 197
70111	Executive and legislative services	0	50 039	0	0	2 846 719
70112	Financial and fiscal affairs	0	25	0	0	381 106
70113	External Affairs	0	0	0	0	29 372
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	40 000	116	0	13 458	167 466
70131	General personnel services	0	0	0	0	3 837
70132	Overall planning and statistical services	0	32	0	0	31 856
70133	Other general services	40 000	84	0	13 458	131 773
7014	Basic research	0	365 462	0	22 456	490 550
7015	R&D General public services	0	2	0	903	3 551
7016	General public services n.e.c.	0	0	0	0	177 384
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	16 921	0	1 176	73 721
7021	Military defence	0	16 921	0	1 176	73 721
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	158	0	32 105	599 342
7031	Police services	0	80	0	32 105	470 939
7032	Fire protection services	0	0	0	0	14 404
7033	Law courts	0	78	0	0	71 556
7034	Prisons	0	0	0	0	33 547
7035	R&D Public order and safety	0	0	0	0	279
7036	Public order and safety n.e.c.	0	0	0	0	8 617
704	ECONOMIC AFFAIRS	2 407 836	1 898 211	0	765 171	8 064 864
7041	General economic, commercial and labour affairs	2 307 910	327 300	0	176 340	4 371 931
70411	General economic and commercial affairs	2 307 910	327 280	0	176 340	3 414 019
70412	General labour affairs	0	20	0	0	957 912
7042	Agriculture, forestry, fishing and hunting	97 943	164 701	0	33 104	1 218 277
70421	Agriculture	97 943	164 687	0	33 036	1 196 574
70422	Forestry	0	10	0	57	21 309
70423	Fishing and hunting	0	4	0	11	394

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	1 006 886	0	0	1 010 786
70431	Coal and other solid mineral fuels	0	0	0	0	126
70432	Petroleum and natural gas	0	0	0	0	673
70433	Nuclear fuels	0	506 886	0	0	508 359
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	500 000	0	0	501 628
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	63 141	0	340 716	429 563
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	9 255
70442	Manufacturing	0	63 141	0	340 716	406 075
70443	Construction	0	0	0	0	14 233
7045	Transport	0	221	0	40 057	464 095
70451	Road transport	0	221	0	40 057	453 278
70452	Water transport	0	0	0	0	2 206
70453	Railway transport	0	0	0	0	1 103
70454	Air transport	0	0	0	0	7 107
70455	Pipeline and other transport	0	0	0	0	401
7046	Communication	0	0	0	17	4 383

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	1	0	161 769	201 541
70471	Distributive trades, storage and warehousing	0	1	0	0	1 729
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	161 769	199 812
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	1 983	335 961	0	13 168	364 288
70481	R&D General economic, commercial and labour affairs	0	0	0	10 799	17 577
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 359	8 376
70483	R&D Fuel and energy	0	0	0	0	289
70484	R&D Mining, manufacturing and construction	0	335 961	0	0	335 961
70485	R&D Transport	0	0	0	0	28
70486	R&D Communication	0	0	0	10	52
70487	R&D Other industries	1 983	0	0	0	2 005
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	250 000	113	0	159	337 217
7051	Waste management	0	2	0	6	465
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	1	1 731
7054	Protection of biodiversity and landscape	0	110	0	121	82 568
7055	R&D Environmental protection	0	0	0	9	1 362
7056	Environmental protection n.e.c.	250 000	1	0	22	251 091

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	230 000	801 242	0	1 122	2 088 936
7061	Housing development	230 000	3	0	860	869 570
7062	Community development	0	33 040	0	262	413 575
7063	Water supply	0	764 199	0	0	801 399
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	4 000	0	0	4 392
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	655	0	17 256	3 330 783
7072	Outpatient services	0	0	0	0	1 022
70724	Ambulance services	0	17	0	135	53 410
7073	Hospital services	0	595	0	17 121	828 697
7074	Public health services	0	43	0	0	2 418 012
7075	R&D (Health)	0	0	0	0	13 014
7076	Health n.e.c.	0	0	0	0	16 628
708	RECREATION, CULTURE AND RELIGION	0	225 094	0	155 451	2 505 212
7081	Recreational and sporting services	0	5	0	2	309 084
7082	Cultural services	0	7 294	0	155 449	942 949
7083	Broadcasting and publishing services	0	217 795	0	0	254 615
7084	Religious and other community services	0	0	0	0	998 207
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	357

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	25	0	0	12 364 741
7091	Pre-primary and primary education	0	0	0	0	27 117
7092	Secondary education	0	0	0	0	20 208
7093	Postsecondary non tertiary education (e.g. ABET)	0	2	0	0	192 590
7094	Tertiary education	0	0	0	0	10 991 385
7095	Education not definable by level	0	0	0	0	16 902
7096	Subsidiary services to education	0	0	0	0	9
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	23	0	0	1 116 530
710	SOCIAL PROTECTION	0	185	0	0	6 907 207
7101	Sickness and disability	0	0	0	0	356 141
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	356 141
7102	Old age	0	34	0	0	1 643 910
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	3 195 881
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	18	0	0	530 644
7108	R&D (Social protection)	0	0	0	0	430 725
7109	Social protection n.e.c.	0	133	0	0	749 906

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 974 712	20 558 999	72 483	1 457 706	23 276 889	0	152 269	47 493 058	87 869 068
701	GENERAL PUBLIC SERVICES	0	0	67 837	1 457 706	381 243	0	0	1 906 786	6 009 752
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	67 837	1 457 706	0	0	0	1 525 543	4 789 558
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 853 537
70112	Financial and fiscal affairs	0	0	67 837	1 457 706	0	0	0	1 525 543	1 906 649
70113	External Affairs	0	0	0	0	0	0	0	0	29 372
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	167 466
70131	General personnel services	0	0	0	0	0	0	0	0	3 837
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	31 856
70133	Other general services	0	0	0	0	0	0	0	0	131 773
7014	Basic research	0	0	0	0	381 243	0	0	381 243	871 793
7015	R&D General public services	0	0	0	0	0	0	0	0	3 551
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	177 384
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL		
				282 Miscellaneous other expense									
				2822 Capital									
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			TOTAL
													(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0	73 721			
7021	Military defence	0	0	0	0	0	0	0	0	73 721			
7022	Civil defence	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	599 342			
7031	Police services	0	0	0	0	0	0	0	0	470 939			
7032	Fire protection services	0	0	0	0	0	0	0	0	14 404			
7033	Law courts	0	0	0	0	0	0	0	0	71 556			
7034	Prisons	0	0	0	0	0	0	0	0	33 547			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	279			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	8 617			
704	ECONOMIC AFFAIRS	0	2 937 610	2 592	0	22 756 841	0	151 269	25 848 312	33 913 710			
7041	General economic, commercial and labour affairs	0	0	1 232	0	227 526	0	81 269	310 027	4 681 958			
70411	General economic and commercial affairs	0	0	1 232	0	227 526	0	81 269	310 027	3 724 046			
70412	General labour affairs	0	0	0	0	0	0	0	0	957 912			
7042	Agriculture, forestry, fishing and hunting	0	2 937 610	0	0	0	0	0	2 937 610	4 156 358			
70421	Agriculture	0	2 937 610	0	0	0	0	0	2 937 610	4 134 368			
70422	Forestry	0	0	0	0	0	0	0	0	21 596			
70423	Fishing and hunting	0	0	0	0	0	0	0	0	394			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 216 834	0	70 000	3 286 834	4 297 620	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	126	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	673	
70433	Nuclear fuels	0	0	0	0	268 797	0	0	268 797	777 156	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	2 948 037	0	70 000	3 018 037	3 519 665	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	429 563	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	9 255	
70442	Manufacturing	0	0	0	0	0	0	0	0	406 075	
70443	Construction	0	0	0	0	0	0	0	0	14 233	
7045	Transport	0	0	0	0	19 239 757	0	0	19 239 757	19 703 852	
70451	Road transport	0	0	0	0	8 180 798	0	0	8 180 798	8 634 076	
70452	Water transport	0	0	0	0	0	0	0	0	2 206	
70453	Railway transport	0	0	0	0	11 058 959	0	0	11 058 959	11 060 062	
70454	Air transport	0	0	0	0	0	0	0	0	7 107	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	401	
7046	Communication	0	0	7	0	0	0	0	7	4 390	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL		
				282 Miscellaneous other expense									
				2822 Capital									
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			TOTAL
													(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	0	383	0	0	0	0	383	201 924			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 729			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	383	0	0	0	0	383	200 195			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	0	970	0	72 724	0	0	73 694	438 045			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	17 577			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	8 439			
70483	R&D Fuel and energy	0	0	39	0	0	0	0	39	328			
70484	R&D Mining, manufacturing and construction	0	0	931	0	72 724	0	0	73 655	409 616			
70485	R&D Transport	0	0	0	0	0	0	0	0	28			
70486	R&D Communication	0	0	0	0	0	0	0	0	52			
70487	R&D Other industries	0	0	0	0	0	0	0	0	2 005			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	327	0	0	0	0	327	337 984			
7051	Waste management	0	0	0	0	0	0	0	0	465			
7052	Waste water management	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 731			
7054	Protection of biodiversity and landscape	0	0	327	0	0	0	0	327	83 335			
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	1 362			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	251 091			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	43 971	17 621 389	0	0	0	0	0	17 665 360	19 754 343
7061	Housing development	43 971	16 794 330	0	0	0	0	0	16 838 301	17 707 871
7062	Community development	0	824 663	0	0	0	0	0	824 663	1 238 238
7063	Water supply	0	0	0	0	0	0	0	0	801 446
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 396	0	0	0	0	0	2 396	6 788
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	3 330 783
7072	Outpatient services	0	0	0	0	0	0	0	0	1 022
70724	Ambulance services	0	0	0	0	0	0	0	0	53 410
7073	Hospital services	0	0	0	0	0	0	0	0	828 697
7074	Public health services	0	0	0	0	0	0	0	0	2 418 012
7075	R&D (Health)	0	0	0	0	0	0	0	0	13 014
7076	Health n.e.c.	0	0	0	0	0	0	0	0	16 628
708	RECREATION, CULTURE AND RELIGION	1 807 211	0	46	0	138 805	0	1 000	1 947 062	4 452 274
7081	Recreational and sporting services	1 652 421	0	0	0	0	0	0	1 652 421	1 961 505
7082	Cultural services	154 790	0	46	0	0	0	1 000	155 836	1 098 785
7083	Broadcasting and publishing services	0	0	0	0	138 805	0	0	138 805	393 420
7084	Religious and other community services	0	0	0	0	0	0	0	0	998 207
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	357

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (concluded)

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	1 672	0	0	0	0	1 672	12 366 413	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	27 117	
7092	Secondary education	0	0	0	0	0	0	0	0	20 208	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	192 590	
7094	Tertiary education	0	0	1 672	0	0	0	0	1 672	10 993 057	
7095	Education not definable by level	0	0	0	0	0	0	0	0	16 902	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	9	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	1 116 530	
710	SOCIAL PROTECTION	123 530	0	9	0	0	0	0	123 539	7 030 746	
7101	Sickness and disability	0	0	0	0	0	0	0	0	356 141	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	356 141	
7102	Old age	0	0	9	0	0	0	0	9	1 643 919	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	3 195 881	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	123 530	0	0	0	0	0	0	123 530	654 174	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	430 725	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	749 906	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	1 686 987	28 166 805	72 244 160	6 063 325	4 032 350	1 594 219	8 621 927	237 419	19 412	1 710 484	124 377 088
701	GENERAL PUBLIC SERVICES	43 610	6 661 116	24 450 064	797 162	1 332 246	245 191	2 164 963	532	3 857	857 718	36 556 459
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	11 814	1 609 332	21 255 687	654 204	652 895	140 080	1 654 232	386	3 461	655 868	26 637 959
70111	Executive and legislative services	1 262	1 395 202	21 217 687	580 597	212 511	101 490	1 607 380	380	3 461	247 945	25 367 915
70112	Financial and fiscal affairs	0	90 414	38 000	52 106	440 018	32 350	38 329	6	0	407 894	1 099 117
70113	External Affairs	10 552	123 716	0	21 501	366	6 240	8 523	0	0	29	170 927
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	31 796	4 845 834	498 933	75 585	620 691	88 867	291 463	3	0	121 228	6 574 400
70131	General personnel services	0	0	0	2 683	8 209	903	3 724	0	0	3 000	18 519
70132	Overall planning and statistical services	0	8 676	318 030	18 589	15 582	1 685	22 790	0	0	3 138	388 490
70133	Other general services	31 796	4 837 158	180 903	54 313	596 900	86 279	264 949	3	0	115 090	6 167 391
7014	Basic research	0	42 806	273 510	3 407	26 196	3 670	44 284	143	0	38 799	432 815
7015	R&D General public services	0	0	0	43	485	6	372	0	0	51	957
7016	General public services n.e.c.	0	163 144	2 421 934	63 923	31 979	12 568	174 612	0	396	41 772	2 910 328
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification			61 Purchases of non-financial assets							TOTAL				
					611 Fixed assets											
					6111 Buildings and structures			6112 Machinery and equipment						6113 Other fixed assets		
					61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment			61126 Books	61131 Cultivated assets	61132 Intangible assets
					R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000	R '000
Functional classification																
702	DEFENCE	0	156 685	0	440 607	363 618	14 604	647 390	61	0	40 459	1 663 424				
7021	Military defence	0	64 697	0	437 407	53 103	3 604	404 222	61	0	1 445	964 539				
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0				
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0	0	6	0	0	0	6				
7025	Defence n.e.c.	0	91 988	0	3 200	310 515	11 000	243 162	0	0	39 014	698 879				
703	PUBLIC ORDER AND SAFETY	422 279	1 656 012	10 763 818	1 853 211	608 966	90 463	1 565 465	174	4 957	141 017	17 106 362				
7031	Police services	2 223	1 280 226	4 767 807	1 482 359	427 263	55 102	997 609	0	1 004	68 011	9 081 604				
7032	Fire protection services	0	153 309	2 330 587	59 943	18 759	9 665	164 117	0	381	26 329	2 763 090				
7033	Law courts	0	8 178	722 862	173 153	118 876	14 404	158 883	174	0	17 730	1 214 260				
7034	Prisons	420 056	45 749	380 294	71 700	23 304	666	64 317	0	3 153	0	1 009 239				
7035	R&D Public order and safety	0	0	0	154	140	0	107	0	0	0	401				
7036	Public order and safety n.e.c.	0	168 550	2 562 268	65 902	20 624	10 626	180 432	0	419	28 947	3 037 768				
704	ECONOMIC AFFAIRS	2 435	1 109 988	12 910 641	1 185 916	498 381	65 682	600 950	18	8 284	208 241	16 590 536				
7041	General economic, commercial and labour affairs	0	361 306	23 087	45 444	227 024	28 700	99 485	0	0	70 572	855 618				
70411	General economic and commercial affairs	0	253 326	16 148	27 492	179 330	22 885	95 675	0	0	67 853	662 709				
70412	General labour affairs	0	107 980	6 939	17 952	47 694	5 815	3 810	0	0	2 719	192 909				
7042	Agriculture, forestry, fishing and hunting	0	352 465	789 068	188 023	137 043	13 834	237 045	5	1 387	5 261	1 724 131				
70421	Agriculture	0	352 465	776 750	145 000	133 423	12 445	229 499	5	1 387	4 881	1 655 855				
70422	Forestry	0	0	8 897	42 522	2 794	629	5 125	0	0	0	59 967				
70423	Fishing and hunting	0	0	3 421	501	826	760	2 421	0	0	380	8 309				

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification	61 Purchases of non-financial assets										
			611 Fixed assets									TOTAL	
			6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
			61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	22 055	0	626	7 005	1 415	6 728	0	0	1 123	38 952	
70431	Coal and other solid mineral fuels	0	0	0	0	166	16	100	0	0	0	282	
70432	Petroleum and natural gas	0	0	0	0	691	67	417	0	0	0	1 175	
70433	Nuclear fuels	0	0	0	626	3 004	865	3 825	0	0	0	8 320	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	22 055	0	0	3 144	467	2 386	0	0	1 123	29 175	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	3 550	178 022	5 627	10 658	2 534	8 160	0	0	9 555	218 106	
70441	Mining of mineral resources other than mineral fuels	0	3 550	2 937	0	5 566	862	5 597	0	0	6 390	24 902	
70442	Manufacturing	0	0	175 085	0	3 276	1 158	622	0	0	1 432	181 573	
70443	Construction	0	0	0	5 627	1 816	514	1 941	0	0	1 733	11 631	
7045	Transport	2 435	190 757	11 854 645	914 151	44 015	11 815	154 301	0	0	93 489	13 265 608	
70451	Road transport	2 435	184 258	10 608 126	912 437	26 738	9 090	149 801	0	0	45 037	11 937 922	
70452	Water transport	0	1 005	0	189	2 588	908	950	0	0	731	6 371	
70453	Railway transport	0	2 422	1 246 519	0	8 522	297	1 188	0	0	14 375	1 273 323	
70454	Air transport	0	2 105	0	1 075	5 318	1 364	2 362	0	0	33 097	45 321	
70455	Pipeline and other transport	0	967	0	450	849	156	0	0	0	249	2 671	
7046	Communication	0	827	0	2 384	23 218	2 350	10 290	13	0	1 868	40 950	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL			
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
7047	Other industries	0	158 861	36 653	15 996	43 097	3 146	26 149	0	0	6 301	290 203			
70471	Distributive trades, storage and warehousing	0	0	0	28	1 421	311	404	0	0	0	2 164			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	29 832	36 653	15 299	14 475	2 835	23 995	0	0	5 353	128 442			
70474	Multipurpose development projects	0	129 029	0	669	27 201	0	1 750	0	0	948	159 597			
7048	R&D Economic affairs	0	20 167	29 166	13 665	6 321	1 888	58 792	0	6 897	20 072	156 968			
70481	R&D General economic, commercial and labour affairs	0	0	1	209	682	332	540	0	0	245	2 009			
70482	R&D Agriculture, forestry, fishing and hunting	0	17 831	29 165	13 456	5 101	1 542	42 328	0	6 897	18 452	134 772			
70483	R&D Fuel and energy	0	0	0	0	341	5	87	0	0	1 375	1 808			
70484	R&D Mining, manufacturing and construction	0	2 336	0	0	0	0	15 681	0	0	0	18 017			
70485	R&D Transport	0	0	0	0	87	9	101	0	0	0	197			
70486	R&D Communication	0	0	0	0	48	0	0	0	0	0	48			
70487	R&D Other industries	0	0	0	0	62	0	55	0	0	0	117			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	200 723	238 832	145 721	30 262	55 516	35 889	0	0	22 642	729 585			
7051	Waste management	0	0	9 157	870	2 184	447	1 454	0	0	858	14 970			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	10 807	1 541	1 965	22	1 442	0	0	980	16 757			
7054	Protection of biodiversity and landscape	0	197 835	185 538	140 946	20 834	54 960	27 907	0	0	17 082	645 102			
7055	R&D Environmental protection	0	2 888	7 469	655	2 101	23	3 324	0	0	879	17 339			
7056	Environmental protection n.e.c.	0	0	25 861	1 709	3 178	64	1 762	0	0	2 843	35 417			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	395 832	319 818	11 771 524	165 801	136 031	42 977	467 839	2	727	116 770	13 417 321
7061	Housing development	395 260	83 675	1 247 226	51 653	41 268	12 203	88 938	1	191	66 912	1 987 327
7062	Community development	0	236 088	3 399 076	89 024	58 863	16 895	237 550	1	536	37 572	4 075 605
7063	Water supply	572	0	7 125 222	24 861	32 953	13 688	141 251	0	0	12 286	7 350 833
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	55	0	263	2 947	191	100	0	0	0	3 556
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 508 320	4 199 603	822 821	193 148	71 624	1 841 715	197	457	40 518	10 678 403
7072	Outpatient services	0	349	0	158	67	8	277	0	0	7	866
70724	Ambulance services	0	5 768	0	279 109	6 928	3 545	52 699	0	0	354	348 403
7073	Hospital services	0	2 330 135	856 452	152 804	93 166	24 780	1 310 188	188	0	3 719	4 771 432
7074	Public health services	0	1 012 907	3 100 920	336 921	71 020	37 099	400 624	9	457	33 386	4 993 343
7075	R&D (Health)	0	10 959	0	1 882	10 829	621	38 174	0	0	1 326	63 791
7076	Health n.e.c.	0	148 202	242 231	51 947	11 138	5 571	39 753	0	0	1 726	500 568
708	RECREATION, CULTURE AND RELIGION	15 657	860 453	7 241 367	237 203	111 765	51 157	532 404	2 007	1 130	129 748	9 182 891
7081	Recreational and sporting services	8 691	388 782	2 743 399	80 111	31 622	18 356	198 392	0	447	72 644	3 542 444
7082	Cultural services	6 966	469 583	4 497 968	147 026	71 820	30 801	331 535	2 007	683	55 762	5 614 151
7083	Broadcasting and publishing services	0	826	0	0	882	486	391	0	0	61	2 646
7084	Religious and other community services	0	806	0	10 066	7 291	1 111	1 919	0	0	1 201	22 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	456	0	0	150	403	167	0	0	80	1 256

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL			
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
Functional classification															
709	EDUCATION	651 737	13 439 035	578 874	194 815	574 666	907 913	680 281	234 428	0	79 918	17 341 667			
7091	Pre-primary and primary education	0	389 318	0	0	905	156	26 270	0	0	52	416 701			
7092	Secondary education	0	64 709	0	585	3 135	109	18 889	0	0	473	87 900			
7093	Postsecondary non tertiary education (e.g. ABET)	0	126	0	16 946	11 018	2 057	15 134	0	0	376	45 657			
7094	Tertiary education	110 348	3 770 234	0	74 705	486 600	898 927	529 581	234 418	0	76 521	6 181 334			
7095	Education not definable by level	0	0	0	0	134	0	721	0	0	0	855			
7096	Subsidiary services to education	0	0	0	6	2	0	5	0	0	0	13			
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	541 389	9 214 648	578 874	102 573	72 872	6 664	89 681	10	0	2 496	10 609 207			
710	SOCIAL PROTECTION	155 437	254 655	89 437	220 068	183 267	49 092	85 031	0	0	73 453	1 110 440			
7101	Sickness and disability	1 220	0	0	498	5 511	1 597	321	0	0	16 476	25 623			
71011	Sickness	0	0	0	0	5 243	1 530	0	0	0	16 476	23 249			
71012	Disability	1 220	0	0	498	268	67	321	0	0	0	2 374			
7102	Old age	26 272	0	0	426	2 376	818	4 184	0	0	0	34 076			
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	80 813	14	0	5 287	5 502	1 751	5 516	0	0	0	98 883			
7105	Unemployment	0	28	0	0	6 241	498	3 704	0	0	16 630	27 101			
7106	Housing	0	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	23 395	15 032	29 388	3 183	1 975	2 011	3 257	0	0	52	78 293			
7108	R&D (Social protection)	0	63 862	583	12 097	5 487	538	3 576	0	0	0	86 143			
7109	Social protection n.e.c.	23 737	175 719	59 466	198 577	156 175	41 879	64 473	0	0	40 295	760 321			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	1 663 424
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	964 539
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	6
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	698 879
703	PUBLIC ORDER AND SAFETY	0	118	0	0	0	118	5 918	108 319	0	0	0	108 319	17 220 717
7031	Police services	0	0	0	0	0	0	2 920	53 443	0	0	0	53 443	9 137 967
7032	Fire protection services	0	0	0	0	0	0	1 428	26 139	0	0	0	26 139	2 790 657
7033	Law courts	0	118	0	0	0	118	0	0	0	0	0	0	1 214 378
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 009 239
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	401
7036	Public order and safety n.e.c.	0	0	0	0	0	0	1 570	28 737	0	0	0	28 737	3 068 075
704	ECONOMIC AFFAIRS	0	48 205	0	0	0	48 205	0	1 276 545	0	2 267	0	1 278 812	17 917 553
7041	General economic, commercial and labour affairs	0	2 410	0	0	0	2 410	0	23 000	0	2 267	0	25 267	883 295
70411	General economic and commercial affairs	0	2 377	0	0	0	2 377	0	23 000	0	2 267	0	25 267	690 353
70412	General labour affairs	0	33	0	0	0	33	0	0	0	0	0	0	192 942
7042	Agriculture, forestry, fishing and hunting	0	14 045	0	0	0	14 045	0	1 253 541	0	0	0	1 253 541	2 991 717
70421	Agriculture	0	954	0	0	0	954	0	1 253 541	0	0	0	1 253 541	2 910 350
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	59 967
70423	Fishing and hunting	0	13 091	0	0	0	13 091	0	0	0	0	0	0	21 400

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (concluded)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	12 694	0	0	0	12 694	0	46 227	0	21	0	46 248	17 400 609
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	416 707
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	87 900
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	45 657
7094	Tertiary education	0	12 685	0	0	0	12 685	0	4 720	0	21	0	4 741	6 198 760
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	853
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	13 000
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	9	0	0	0	9	0	41 507	0	0	0	41 507	10 650 723
710	SOCIAL PROTECTION	0	8 353	0	0	0	8 353	250	0	0	0	0	0	1 119 043
7101	Sickness and disability	0	123	0	0	0	123	0	0	0	0	0	0	25 740
71011	Sickness	0	123	0	0	0	123	0	0	0	0	0	0	23 372
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	2 374
7102	Old age	0	0	0	0	0	0	112	0	0	0	0	0	34 188
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	98 883
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	27 107
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	78 293
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	86 143
7109	Social protection n.e.c.	0	8 230	0	0	0	8 230	138	0	0	0	0	0	768 689

Table 4 - Economic classification of the sales of non-financial assets for the 2014/2015 fiscal year

		R '000
31	Sales of non-financial assets	1 266 500
311	Fixed assets	1 244 062
3111	Buildings and structures	240 450
31111	Dwellings	5 414
31112	Non-residential buildings	213 147
31113	Other structures	21 889
3112	Machinery and equipment	956 106
31121	Transport equipment	334 821
31122	Computer equipment	43 411
31124	Office furniture	49 598
31125	Other	528 169
31126	Books	107
3113	Other fixed assets	47 506
31131	Cultivated assets	27 244
31132	Intangible fixed assets	20 262
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	43
314	Non-produced assets	22 395
3141	Land	12 102
3142	Subsoil assets	0
3143	Other naturally occurring assets	10 293
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2014/2015 fiscal year

		R '000
32	Net acquisition of financial assets	31 609 122
321	Domestic	31 201 783
3212	Currency and deposits	-5 971 167
3213	Securities other than shares	19 010 905
3214	Loans	5 857 822
3215	Shares and other equity	11 961 583
3216	Insurance technical services	136 723
3217	Financial derivatives	205 917
3218	Other accounts receivable	0
322	Foreign	407 339
3222	Currency and deposits	6 030
3223	Securities other than shares	7 226
3224	Loans	0
3225	Shares and other equity	394 775
3226	Insurance technical services	0
3227	Financial derivatives	-692
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2014/2015 fiscal year

		R '000
33	Net incurrence of liabilities	265 243 334
331	Domestic	251 406 925
3312	Currency and deposits	-477 163
3313	Securities other than shares	170 013 209
3314	Loans	4 393 723
3315	Shares and other equity (public corporations only)	77 300 000
3316	Insurance technical reserves	206 977
3317	Financial derivatives	-29 821
3318	Other accounts payable	0
332	Foreign	13 836 409
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	13 836 409
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	75 252 455	207 331 877	282 584 332	13 162 858	179 747 052	192 909 910	475 494 242
701	GENERAL PUBLIC SERVICES	123 535	59 245 540	59 369 075	450 419	89 427 656	89 878 075	149 247 150
7011	Executive and legislative services, financial and fiscal	0	40 104 235	40 104 235	0	55 490 401	55 490 401	95 594 636
70111	Executive and legislative services	0	26 586 478	26 586 478	0	47 017 208	47 017 208	73 603 686
70112	Financial and fiscal affairs	0	10 808 008	10 808 008	0	6 329 089	6 329 089	17 137 097
70113	External Affairs	0	2 709 749	2 709 749	0	2 144 104	2 144 104	4 853 853
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	14 487 717	14 487 717	0	22 384 212	22 384 212	36 871 929
70131	General personnel services	0	480 553	480 553	0	326 312	326 312	806 865
70132	Overall planning and statistical services	0	1 379 397	1 379 397	0	689 142	689 142	2 068 539
70133	Other general services	0	12 627 767	12 627 767	0	21 368 758	21 368 758	33 996 525
7014	Basic research	123 535	1 118 879	1 242 414	450 419	2 863 600	3 314 019	4 556 433
7015	R&D General public services	0	67 521	67 521	0	531 388	531 388	598 909
7016	General public services n.e.c.	0	3 467 188	3 467 188	0	8 158 055	8 158 055	11 625 243
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	24 102 382	24 102 382	0	15 960 433	15 960 433	40 062 815
7021	Military defence	0	20 236 506	20 236 506	0	15 057 456	15 057 456	35 293 962
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	13 762	13 762	13 762
7025	Defence n.e.c.	0	3 865 876	3 865 876	0	889 215	889 215	4 755 091
703	PUBLIC ORDER AND SAFETY	158 292	91 762 873	91 921 165	16 068	32 446 308	32 462 376	124 383 541
7031	Police services	0	63 112 359	63 112 359	0	19 758 129	19 758 129	82 870 488
7032	Fire protection services	0	2 467 417	2 467 417	0	613 981	613 981	3 081 398
7033	Law courts	158 292	11 277 058	11 435 350	16 068	4 745 509	4 761 577	16 196 927
7034	Prisons	0	12 173 647	12 173 647	0	5 465 021	5 465 021	17 638 668
7035	R&D Public order and safety	0	19 691	19 691	0	27 196	27 196	46 887
7036	Public order and safety n.e.c.	0	2 712 701	2 712 701	0	1 836 472	1 836 472	4 549 173
704	ECONOMIC AFFAIRS	240 723	24 136 244	24 376 967	566 909	33 659 684	34 226 593	58 603 560
7041	General economic, commercial and labour affairs	231 077	6 165 616	6 396 693	452 522	7 117 516	7 570 038	13 966 731
70411	General economic and commercial affairs	231 077	4 622 897	4 853 974	452 522	4 656 757	5 109 279	9 963 253
70412	General labour affairs	0	1 542 719	1 542 719	0	2 460 759	2 460 759	4 003 478
7042	Agriculture, forestry, fishing and hunting	0	7 554 260	7 554 260	105 738	4 597 537	4 703 275	12 257 535
70421	Agriculture	0	6 692 895	6 692 895	105 738	3 817 056	3 922 794	10 615 689
70422	Forestry	0	623 752	623 752	0	286 397	286 397	910 149
70423	Fishing and hunting	0	237 613	237 613	0	494 084	494 084	731 697

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	554 780	554 780	0	514 087	514 087	1 068 867
70431	Coal and other solid mineral fuels	0	19 762	19 762	0	10 082	10 082	29 844
70432	Petroleum and natural gas	0	82 994	82 994	0	49 346	49 346	132 340
70433	Nuclear fuels	0	130 384	130 384	0	64 948	64 948	195 332
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	321 640	321 640	0	389 711	389 711	711 351
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 016 080	1 016 080	0	3 475 708	3 475 708	4 491 788
70441	Mining of mineral resources other than mineral fuels	0	624 575	624 575	0	1 232 531	1 232 531	1 857 106
70442	Manufacturing	0	258 029	258 029	0	1 842 748	1 842 748	2 100 777
70443	Construction	0	133 476	133 476	0	400 429	400 429	533 905
7045	Transport	9 646	5 798 876	5 808 522	8 649	13 013 296	13 021 945	18 830 467
70451	Road transport	0	5 013 564	5 013 564	0	11 739 331	11 739 331	16 752 895
70452	Water transport	9 646	167 613	177 259	8 649	283 648	292 297	469 556
70453	Railway transport	0	189 891	189 891	0	263 857	263 857	453 748
70454	Air transport	0	377 263	377 263	0	258 130	258 130	635 393
70455	Pipeline and other transport	0	50 545	50 545	0	468 330	468 330	518 875
7046	Communication	0	472 488	472 488	0	1 041 849	1 041 849	1 514 337

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 053 963	1 053 963	0	2 740 120	2 740 120	3 794 083
70471	Distributive trades, storage and warehousing	0	61 564	61 564	0	797 577	797 577	859 141
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	921 466	921 466	0	1 763 883	1 763 883	2 685 349
70474	Multipurpose development projects	0	70 933	70 933	0	178 660	178 660	249 593
7048	R&D Economic affairs	0	1 520 181	1 520 181	0	1 159 571	1 159 571	2 679 752
70481	R&D General economic, commercial and labour affairs	0	71 692	71 692	0	111 568	111 568	183 260
70482	R&D Agriculture, forestry, fishing and hunting	0	1 218 256	1 218 256	0	699 490	699 490	1 917 746
70483	R&D Fuel and energy	0	40 607	40 607	0	100 680	100 680	141 287
70484	R&D Mining, manufacturing and construction	0	174 442	174 442	0	117 303	117 303	291 745
70485	R&D Transport	0	6 311	6 311	0	123 501	123 501	129 812
70486	R&D Communication	0	3 520	3 520	0	2 287	2 287	5 807
70487	R&D Other industries	0	5 353	5 353	0	4 742	4 742	10 095
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4 136 707	4 136 707	0	3 692 757	3 692 757	7 829 464
7051	Waste management	0	131 442	131 442	0	58 443	58 443	189 885
7052	Waste water management	0	101 388	101 388	0	63 160	63 160	164 548
7053	Pollution abatement	0	3 561 787	3 561 787	0	3 303 495	3 303 495	6 865 282
7054	Protection of biodiversity and landscape	0	122 388	122 388	0	145 136	145 136	267 524
7055	R&D Environmental protection	0	219 702	219 702	0	122 523	122 523	342 225
7056	Environmental protection n.e.c.	255 191	10 325 762	10 580 953	271 239	15 692 586	15 963 825	26 544 778

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	18 531	3 609 857	3 628 388	11 720	4 058 421	4 070 141	7 698 529
7061	Housing development	236 660	4 435 798	4 672 458	259 519	5 749 035	6 008 554	10 681 012
7062	Community development	0	2 193 331	2 193 331	0	5 656 387	5 656 387	7 849 718
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	86 776	86 776	0	228 743	228 743	315 519
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	89 003 907	6 322 079	95 325 986	40 510 044	6 921 703	47 431 747	142 757 733
707	HEALTH	55 705	0	55 705	56 063	0	56 063	111 768
7072	Outpatient services	3 569 334	0	3 569 334	1 350 240	0	1 350 240	4 919 574
70724	Ambulance services	57 729 023	3 322 437	61 051 460	21 922 565	1 392 823	23 315 388	84 366 848
7073	Hospital services	27 020 753	211 830	27 232 583	16 487 143	583 386	17 070 529	44 303 112
7074	Public health services	0	2 259 039	2 259 039	24 081	3 897 210	3 921 291	6 180 330
7075	R&D (Health)	629 092	528 773	1 157 865	669 952	1 048 284	1 718 236	2 876 101
7076	Health n.e.c.	11 248 325	718 784	11 967 109	9 918 386	1 147 241	11 065 627	23 032 736
708	RECREATION, CULTURE AND RELIGION	3 577 894	310 773	3 888 667	3 539 604	340 137	3 879 741	7 768 408
7081	Recreational and sporting services	7 646 924	174 795	7 821 719	6 337 771	304 897	6 642 668	14 464 387
7082	Cultural services	0	67 056	67 056	0	53 672	53 672	120 728
7083	Broadcasting and publishing services	0	121 571	121 571	0	424 652	424 652	546 223
7084	Religious and other community services	0	5 981	5 981	18 921	8 058	26 979	32 960
7085	R&D Recreation, culture and religion	23 507	38 608	62 115	22 090	15 825	37 915	100 030
7086	Recreation, culture and religion n.e.c.	179 563 619	1 026 765	180 590 384	46 920 085	5 873 354	52 793 439	233 383 823

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	70 547 092	23 318	70 570 410	8 122 096	155 158	8 277 254	78 847 664
7091	Pre-primary and primary education	57 485 236	45 069	57 530 305	6 448 105	62 639	6 510 744	64 041 049
7092	Secondary education	5 378 952	174 390	5 553 342	629 799	3 246 703	3 876 502	9 429 844
7093	Postsecondary non tertiary education (e.g. ABET)	28 618 329	39 093	28 657 422	18 999 460	5 546	19 005 006	47 662 428
7094	Tertiary education	1 606 078	7 914	1 613 992	119 633	378 900	498 533	2 112 525
7095	Education not definable by level	685	0	685	374 671	0	374 671	375 356
7096	Subsidiary services to education	0	644	644	60 234	7 869	68 103	68 747
7097	R&D (Education)	15 927 247	736 337	16 663 584	12 166 087	2 016 539	14 182 626	30 846 210
7098	Education n.e.c.	11 718 210	491 248	12 209 458	7 799 993	517 595	8 317 588	20 527 046
710	SOCIAL PROTECTION	530 683	4 183	534 866	399 979	6 498	406 477	941 343
7101	Sickness and disability	449 470	0	449 470	350 479	0	350 479	799 949
71011	Sickness	81 213	4 183	85 396	49 500	6 498	55 998	141 394
71012	Disability	146 345	87 896	234 241	53 094	161 537	214 631	448 872
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	1 917 276	33 360	1 950 636	277 285	24 329	301 614	2 252 250
7104	Family and children	872 377	0	872 377	618 922	0	618 922	1 491 299
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	730 038	6 525	736 563	399 909	10 430	410 339	1 146 902
7107	Social exclusion n.e.c.	695 279	2 641	697 920	175 836	24 529	200 365	898 285
7108	R&D (Social protection)	6 826 212	356 643	7 182 855	5 874 968	290 272	6 165 240	13 348 095
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 760 745	11 111 882	24 872 627
701	GENERAL PUBLIC SERVICES	900	825 740	826 640
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	900	0	900
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	900	0	900
7014	Basic research	0	825 740	825 740
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		13 738 126	7 433 609	21 171 735
7041	General economic, commercial and labor affairs		0	2 280 844	2 280 844
70411	General economic and commercial affairs		0	2 276 122	2 276 122
70412	General labor affairs		0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting		0	343 356	343 356
70421	Agriculture		0	343 356	343 356
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	925 639	925 639
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	925 639	925 639
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	3 423 184	3 423 184
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	3 423 184	3 423 184
70443	Construction	0	0	0
7045	Transport	13 738 126	370 545	14 108 671
70451	Road transport	9 850 784	370 545	10 221 329
70452	Water transport	0	0	0
70453	Railway transport	3 887 342	0	3 887 342
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	63 510	63 510

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	23 031	23 031
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	23 031	23 031
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 500	3 500
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 500	3 500
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	546 280	546 280
7051	Waste management	0	255 312	255 312
7052	Waste water management	0	276 920	276 920
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	14 048	14 048
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
706	HOUSING AND COMMUNITY AMENITIES		0	730 760	730 760
7061	Housing development		0	3 651	3 651
7062	Community development		0	0	0
7063	Water supply		0	727 109	727 109
7064	Street lighting		0	0	0
7065	R&D Housing and community amenities		0	0	0
7066	Housing and community amenities n.e.c.		0	0	0
707	HEALTH		0	0	0
7072	Outpatient services		0	0	0
70724	Ambulance services		0	0	0
7073	Hospital services		0	0	0
7074	Public health services		0	0	0
7075	Research and Development (Health)		0	0	0
7076	Health n.e.c.		0	0	0
708	RECREATION, CULTURE AND RELIGION		21 719	590 407	612 126
7081	Recreational and sporting services		0	46 098	46 098
7082	Cultural services		21 719	130 838	152 557
7083	Broadcasting and publishing services		0	413 471	413 471
7084	Religious and other community services		0	0	0
7085	R&D Recreation, culture and religion		0	0	0
7086	Recreation, culture and religion n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
709	EDUCATION		0	985 086	985 086
7091	Pre-primary and primary education		0	548 885	548 885
7092	Secondary education		0	436 201	436 201
7093	Postsecondary non tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	Research and Development (Education)		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	Research and Development (Social protection)		0	0	0
7109	Social protection n.e.c.		0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2014/2015 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	1 015 549	16 593	94 848	33 639	63 557	1 224 186
11	Taxes	986 118	10 253	25 206	0	39 379	1 060 957
12	Social contributions	0	0	22 467	0	0	22 467
13	Grants	1 837	158	245	0	0	2 239
14	Other receipts	27 594	6 182	46 930	33 639	24 178	138 523
	Cash payments for operating activities:	532 771	408 880	148 447	50 778	133 245	1 274 121
21	Compensation of employees	123 408	272 750	39 525	28 511	50 386	514 580
22	Purchases of goods and services	62 017	95 213	63 736	18 903	71 923	311 792
24	Interest	114 807	24	2 411	348	4 424	122 013
25	Subsidies	14 134	7 615	508	0	2 616	24 873
26	Grants	53 356	2	47	0	0	53 405
27	Social benefits	126 150	2 200	31 237	0	0	159 588
28	Other payments	38 900	31 075	10 982	3 015	3 897	87 869
	<i>Net cash flow from operating activities</i>	482 778	-392 287	-53 600	-17 138	-69 687	-49 935
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	16 119	32 527	14 473	6 194	57 178	126 491
611	Fixed assets	15 876	32 390	13 317	6 176	56 617	124 377
612	Inventories	0	0	75	13	0	88
613	Valuables	3	6	2	0	29	39
614	Non-produced assets	240	131	1 079	5	532	1 987

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2014/2015 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	78	260	368	115	446	1 267
311	Fixed assets	78	254	351	115	446	1 244
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	5	17	0	0	22
	<i>Net cash outflow from investments in non-financial</i>	-16 041	-32 267	-14 105	-6 079	-56 732	-125 224
	CASH SURPLUS/(DEFICIT)	466 737	-424 554	-67 705	-23 217	-126 420	-175 159
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	3 598	0	20 816	2 095	5 100	31 609
321	Domestic	3 223	0	20 856	2 022	5 100	31 202
322	Foreign	375	0	-40	73	0	407
33	Net incurrence of liabilities:	183 486	0	-466	507	81 716	265 243
331	Domestic	169 650	0	-466	507	81 716	251 407
332	Foreign	13 836	0	0	0	0	13 836
	<i>Net cash inflow from financing activities</i>	179 888	0	-21 282	-1 588	76 616	233 634
	NET CHANGE IN THE STOCK OF CASH	646 625	-424 554	-88 987	-24 805	-49 804	58 475

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2014/2015 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
Functional classification		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	548 890	441 407	162 920	56 971	190 423	1 400 612
701	GENERAL PUBLIC SERVICES	192 902	21 346	39 086	0	112 085	365 419
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	63 207	8 450	12 664	0	99 633	183 954
70111	Executive and legislative services	2 235	4 228	0	0	99 633	106 096
70112	Financial and fiscal affairs	55 038	4 219	12 664	0	0	71 922
70113	External Affairs	5 934	2	0	0	0	5 937
7012	Foreign economic aid	783	0	47	0	0	830
70121	Economic aid to developing countries and countries in transition	582	0	47	0	0	629
70122	Economic aid routed through international agencies	201	0	0	0	0	201
7013	General services	11 644	12 718	19 467	0	0	43 829
70131	General personnel services	691	0	142	0	0	832
70132	Overall planning and statistical services	2 493	0	0	0	0	2 493
70133	Other general services	8 460	12 718	19 325	0	0	40 504
7014	Basic research	2 139	0	4 554	0	0	6 693
7015	R&D General public services	425	178	0	0	0	604
7016	General public services n.e.c.	0	0	2 354	0	12 452	14 806
7017	Public debt transactions (mainly interest)	114 704	0	0	0	0	114 704
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2014/2015 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	31 577	0	10 302	0	0	41 879
7021	Military defence	31 563	0	4 848	0	0	36 411
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	14	0	0	0	0	14
7025	Defence n.e.c.	0	0	5 454	0	0	5 454
703	PUBLIC ORDER AND SAFETY	106 882	5 159	3 272	0	27 601	142 914
7031	Police services	72 937	5 117	808	0	14 035	92 898
7032	Fire protection services	0	0	0	0	5 904	5 904
7033	Law courts	15 169	0	2 463	0	0	17 633
7034	Prisons	18 770	0	0	0	0	18 770
7035	R&D Public order and safety	5	42	0	0	0	48
7036	Public order and safety n.e.c.	0	0	0	0	7 662	7 662
704	ECONOMIC AFFAIRS	56 957	44 282	29 778	0	1 296	132 312
7041	General economic, commercial and labour affairs	8 690	2 905	10 556	0	0	22 151
70411	General economic and commercial affairs	5 966	2 905	7 815	0	0	16 686
70412	General labour affairs	2 724	0	2 741	0	0	5 465
7042	Agriculture, forestry, fishing and hunting	8 420	8 622	2 804	0	0	19 846
70421	Agriculture	7 123	8 622	2 340	0	0	18 086
70422	Forestry	1 006	0	0	0	0	1 006
70423	Fishing and hunting	291	0	463	0	0	754

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2014/2015 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	4 741	0	675	0	926	6 341
70431	Coal and other solid mineral fuels	30	0	0	0	0	30
70432	Petroleum and natural gas	135	0	0	0	0	135
70433	Nuclear fuels	824	0	163	0	0	987
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	3 751	0	512	0	926	5 189
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 733	0	3 834	0	0	8 567
70441	Mining of mineral resources other than mineral fuels	742	0	1 153	0	0	1 895
70442	Manufacturing	3 972	0	2 139	0	0	6 112
70443	Construction	19	0	542	0	0	560
7045	Transport	28 567	31 330	5 743	0	371	66 010
70451	Road transport	13 228	30 186	3 853	0	371	47 638
70452	Water transport	118	0	360	0	0	478
70453	Railway transport	15 026	1 143	506	0	0	16 675
70454	Air transport	195	0	502	0	0	697
70455	Pipeline and other transport	0	0	522	0	0	522
7046	Communication	459	0	1 167	0	0	1 625

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2014/2015 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	648	576	3 258	0	0	4 482
70471	Distributive trades, storage and warehousing	0	151	712	0	0	863
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	648	426	2 135	0	0	3 208
70474	Multipurpose development projects	0	0	410	0	0	410
7048	R&D Economic affairs	700	849	1 741	0	0	3 289
70481	R&D General economic, commercial and labour affairs	35	121	46	0	0	203
70482	R&D Agriculture, forestry, fishing and hunting	138	656	1 281	0	0	2 075
70483	R&D Fuel and energy	36	0	107	0	0	143
70484	R&D Mining, manufacturing and construction	413	0	307	0	0	719
70485	R&D Transport	60	70	0	0	0	130
70486	R&D Communication	6	0	0	0	0	6
70487	R&D Other industries	11	2	0	0	0	12
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 142	2 029	5 382	0	546	10 100
7051	Waste management	520	85	3	0	255	863
7052	Waste water management	0	0	0	0	277	277
7053	Pollution abatement	146	38	0	0	0	183
7054	Protection of biodiversity and landscape	706	1 849	5 291	0	14	7 860
7055	R&D Environmental protection	164	36	87	0	0	287
7056	Environmental protection n.e.c.	606	23	0	0	0	629

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2014/2015 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	14 459	19 923	11 931	0	18 107	64 421
7061	Housing development	857	19 039	1 173	0	6 540	27 609
7062	Community development	3 890	815	521	0	10 840	16 066
7063	Water supply	9 679	0	10 013	0	727	20 419
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	33	69	224	0	0	326
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	7 602	135 714	6 565	0	7 558	157 438
7072	Outpatient services	0	114	0	0	0	114
70724	Ambulance services	0	5 332	0	0	0	5 332
7073	Hospital services	5 086	85 258	0	0	0	90 343
7074	Public health services	1 160	43 264	0	0	7 558	51 982
7075	R&D (Health)	124	24	6 119	0	0	6 267
7076	Health n.e.c.	1 232	1 723	446	0	0	3 401
708	RECREATION, CULTURE AND RELIGION	2 671	6 654	4 962	0	23 229	37 516
7081	Recreational and sporting services	420	1 410	2 536	0	9 061	13 427
7082	Cultural services	935	4 701	1 651	0	14 168	21 455
7083	Broadcasting and publishing services	770	0	160	0	0	930
7084	Religious and other community services	465	524	581	0	0	1 569
7085	R&D Recreation, culture and religion	14	19	0	0	0	33
7086	Recreation, culture and religion n.e.c.	67	0	34	0	0	102

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2014/2015 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
709	EDUCATION	8 808	190 858	9 154	56 971	0	265 792
7091	Pre-primary and primary education	181	80 300	0	0	0	80 481
7092	Secondary education	108	64 893	0	0	0	65 001
7093	Postsecondary non tertiary education (e.g. ABET)	3 422	6 176	121	0	0	9 719
7094	Tertiary education	52	1	8 177	56 971	0	65 202
7095	Education not definable by level	387	1 746	0	0	0	2 133
7096	Subsidiary services to education	0	375	0	0	0	375
7097	R&D (Education)	9	60	0	0	0	69
7098	Education n.e.c.	4 649	37 308	856	0	0	42 812
710	SOCIAL PROTECTION	124 890	15 442	42 489	0	0	182 821
7101	Sickness and disability	18 762	482	3 416	0	0	22 659
71011	Sickness	0	0	3 416	0	0	3 416
71012	Disability	18 762	482	0	0	0	19 243
7102	Old age	53 025	953	0	0	0	53 978
7103	Survivors	0	0	0	0	0	0
7104	Family and children	51 423	5 487	0	0	0	56 910
7105	Unemployment	0	0	8 697	0	0	8 697
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	20	1 586	276	0	0	1 881
7108	R&D (Social protection)	28	1 389	0	0	0	1 416
7109	Social protection n.e.c.	1 634	5 546	30 101	0	0	37 280