

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year

		R '000
<b>1</b>	<b>Revenue</b>	<b>916 606 801</b>
<b>11</b>	<b>Taxes</b>	<b>796 949 844</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>426 583 730</b>
1111	Payable by individuals	251 339 147
1112	Payable by businesses	175 244 583
1113	Unallocable	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>10 173 133</b>
<b>113</b>	<b>Taxes on property</b>	<b>36 155 500</b>
1131	Recurrent taxes on immovable property	28 338 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 097 820
1134	Taxes on financial and capital transactions	6 719 680
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>289 236 293</b>
1141	General taxes on goods and services	191 019 702
11411	Value-added taxes	191 019 702
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	80 543 420
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 149 312
1145	Taxes on use of goods on permission to use goods or perform activities	15 458 713
11451	Motor vehicle taxes	6 020 760
11452	Other (Business and professional licenses)	9 437 953
1146	Other taxes on goods and services	65 146
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>34 796 679</b>
1151	Customs and other import duties	34 173 427
1152	Taxes on exports	219 971
1153	Profits of export or import monopolies	0
1154	Exchange profits	537 162
1155	Exchange taxes	0
1156	Other	-133 881
<b>116</b>	<b>Other taxes</b>	<b>4 509</b>
1161	Payable solely by business	-2 894
1162	Payable by other than business or unidentifiable	7 403

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>16 446 943</b>
<b>121</b>	<b>Social security contributions</b>	<b>16 397 251</b>
1211	Employee contributions	0
1212	Employer contributions	3 905 862
1213	Self-employed or non employed	0
1214	Unallocable	12 491 389
<b>122</b>	<b>Other social contributions</b>	<b>49 692</b>
1221	Employee contributions	24 846
1222	Employer contributions	24 846
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>2 015 618</b>
<b>131</b>	<b>Foreign governments</b>	<b>1 787 348</b>
1311	Current	1 787 348
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>228 270</b>
1321	Current	228 270
1322	Capital	0
<b>14</b>	<b>Other revenue</b>	<b>101 194 396</b>
<b>141</b>	<b>Property income</b>	<b>27 579 431</b>
1411	Interest	19 075 369
1412	Dividends	2 698 724
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	5 805 338
<b>142</b>	<b>Sales of goods and services</b>	<b>58 067 566</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 227 763
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	52 839 803
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	2 791 191
144	Voluntary transfers other than grants	5 109 108
1441	Current	5 096 526
14411	Non-financial public corporation	36 159
14412	Financial public corporation	3 118
14413	NPISH	103 467
14414	Households	6 900
14415	Private sector	171 698
14416	Other	4 775 184
1442	Capital	12 582
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	12 582
14426	Other	0
145	Miscellaneous and unidentified revenue	7 647 100
1451	Selling of scrap and waste	28 551
1452	Stale cheques	10 535
1453	Recoveries of previous year expenditure	1 120 195
1454	Non-life insurance claims	424 908
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	59 216
1457	Profits on Financial assets	783 726
1458	Other	5 219 969

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

Functional classification \ Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	350 196 799	0	45 167 147	0	395 363 946
701	GENERAL PUBLIC SERVICES	36 893 587	0	2 103 285	0	38 996 872
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	25 332 508	0	794 348	0	26 126 856
70111	Executive and legislative services	15 194 113	0	347 079	0	15 541 192
70112	Financial and fiscal affairs	8 406 654	0	244 804	0	8 651 458
70113	External Affairs	1 731 741	0	202 465	0	1 934 206
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	8 914 168	0	1 282 483	0	10 196 651
70131	General personnel services	267 900	0	33 083	0	300 983
70132	Overall planning and statistical services	1 211 515	0	129 461	0	1 340 976
70133	Other general services	7 434 753	0	1 119 939	0	8 554 692
7014	Basic research	1 069 519	0	20 887	0	1 090 406
7015	R&D General public services	49 702	0	5 567	0	55 269
7016	General public services n.e.c.	1 527 690	0	0	0	1 527 690
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	16 673 304	0	1 649 471	0	18 322 775
7021	Military defence	13 681 754	0	1 649 471	0	15 331 225
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	2 991 550	0	0	0	2 991 550
703	PUBLIC ORDER AND SAFETY	60 471 853	0	12 474 456	0	72 946 309
7031	Police services	40 840 910	0	9 434 885	0	50 275 795
7032	Fire protection services	1 753 733	0	0	0	1 753 733
7033	Law courts	7 901 869	0	889 211	0	8 791 080
7034	Prisons	8 701 131	0	2 148 753	0	10 849 884
7035	R&D Public order and safety	11 960	0	1 607	0	13 567
7036	Public order and safety n.e.c.	1 262 250	0	0	0	1 262 250
704	ECONOMIC AFFAIRS	15 863 601	0	1 720 874	0	17 584 475
7041	General economic, commercial and labour affairs	3 837 162	0	266 598	0	4 103 760
70411	General economic and commercial affairs	2 931 764	0	138 867	0	3 070 631
70412	General labour affairs	905 398	0	127 731	0	1 033 129
7042	Agriculture, forestry, fishing and hunting	5 075 424	0	791 848	0	5 867 272
70421	Agriculture	4 442 843	0	694 911	0	5 137 754
70422	Forestry	469 006	0	73 021	0	542 027
70423	Fishing and hunting	163 575	0	23 916	0	187 491

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	345 063	0	22 309	0	367 372
70431	Coal and other solid mineral fuels	16 041	0	2 091	0	18 132
70432	Petroleum and natural gas	72 975	0	10 295	0	83 270
70433	Nuclear fuels	88 972	0	1 603	0	90 575
70434	Other fuels	0	0	0	0	0
70435	Electricity	167 075	0	8 320	0	175 395
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	828 939	0	52 114	0	881 053
70441	Mining of mineral resources other than mineral fuels	390 691	0	46 861	0	437 552
70442	Manufacturing	333 694	0	4 787	0	338 481
70443	Construction	104 554	0	466	0	105 020
7045	Transport	3 835 034	0	496 071	0	4 331 105
70451	Road transport	3 376 518	0	487 526	0	3 864 044
70452	Water transport	112 112	0	1 565	0	113 677
70453	Railway transport	78 529	0	1 793	0	80 322
70454	Air transport	245 627	0	5 187	0	250 814
70455	Pipeline and other transport	22 248	0	0	0	22 248
7046	Communication	347 692	0	14 168	0	361 860

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	512 387	0	24 975	0	537 362
70471	Distributive trades, storage and warehousing	85 953	0	2 760	0	88 713
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	426 434	0	22 215	0	448 649
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	1 081 900	0	52 791	0	1 134 691
70481	R&D General economic, commercial and labour affairs	49 965	0	3 441	0	53 406
70482	R&D Agriculture, forestry, fishing and hunting	819 697	0	44 092	0	863 789
70483	R&D Fuel and energy	18 537	0	0	0	18 537
70484	R&D Mining, manufacturing and construction	154 502	0	0	0	154 502
70485	R&D Transport	3 677	0	680	0	4 357
70486	R&D Communication	26 918	0	3 447	0	30 365
70487	R&D Other industries	8 604	0	1 131	0	9 735
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 024 731	0	183 363	0	3 208 094
7051	Waste management	90 187	0	14 420	0	104 607
7052	Waste water management	23 185	0	3 413	0	26 598
7053	Pollution abatement	59 372	0	8 493	0	67 865
7054	Protection of biodiversity and landscape	2 600 003	0	127 490	0	2 727 493
7055	R&D Environmental protection	69 846	0	4 395	0	74 241
7056	Environmental protection n.e.c.	182 138	0	25 152	0	207 290

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)	
		R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	7 367 612	0	343 791	0	7 711 403	
7061	Housing development	2 512 165	0	149 295	0	2 661 460	
7062	Community development	3 222 426	0	65 844	0	3 288 270	
7063	Water supply	1 533 755	0	119 811	0	1 653 566	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	99 266	0	8 841	0	108 107	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	63 227 553	0	8 446 352	0	71 673 905	
7072	Outpatient services	26 404	0	4 564	0	30 968	
70724	Ambulance services	2 294 908	0	412 883	0	2 707 791	
7073	Hospital services	29 031 430	0	3 838 501	0	32 869 931	
7074	Public health services	30 546 566	0	4 105 815	0	34 652 381	
7075	R&D (Health)	698 164	0	0	0	698 164	
7076	Health n.e.c.	630 081	0	84 589	0	714 670	
708	RECREATION, CULTURE AND RELIGION	9 721 094	0	287 241	0	10 008 335	
7081	Recreational and sporting services	4 322 722	0	56 745	0	4 379 467	
7082	Cultural services	5 195 866	0	215 516	0	5 411 382	
7083	Broadcasting and publishing services	60 942	0	0	0	60 942	
7084	Religious and other community services	60 508	0	7 648	0	68 156	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	81 056	0	7 332	0	88 388	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
709	EDUCATION			129 715 381	0	17 250 709	0	146 966 090
7091	Pre-primary and primary education			49 313 106	0	8 238 756	0	57 551 862
7092	Secondary education			41 200 147	0	6 732 624	0	47 932 771
7093	Postsecondary non tertiary education (e.g. ABET)			3 786 361	0	512 363	0	4 298 724
7094	Tertiary education			21 628 149	0	2 924	0	21 631 073
7095	Education not definable by level			1 231 726	0	30 984	0	1 262 710
7096	Subsidiary services to education			8 076	0	818	0	8 894
7097	R&D (Education)			0	0	0	0	0
7098	Education n.e.c.			12 547 816	0	1 732 240	0	14 280 056
710	SOCIAL PROTECTION			7 238 083	0	707 605	0	7 945 688
7101	Sickness and disability			249 926	0	6 264	0	256 190
71011	Sickness			210 289	0	0	0	210 289
71012	Disability			39 637	0	6 264	0	45 901
7102	Old age			90 306	0	17 722	0	108 028
7103	Survivors			0	0	0	0	0
7104	Family and children			526 144	0	99 591	0	625 735
7105	Unemployment			572 307	0	0	0	572 307
7106	Housing			0	0	0	0	0
7107	Social exclusion n.e.c.			306 798	0	56 780	0	363 578
7108	R&D (Social protection)			16 330	0	2 025	0	18 355
7109	Social protection n.e.c.			5 476 272	0	525 223	0	6 001 495

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		230 884 355	0	81 258 481	81 258 481
701	GENERAL PUBLIC SERVICES		53 714 259	0	78 641 216	78 641 216
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		34 368 135	0	2 171 901	2 171 901
70111	Executive and legislative services		26 891 801	0	2 126 485	2 126 485
70112	Financial and fiscal affairs		5 658 339	0	45 333	45 333
70113	External Affairs		1 817 995	0	83	83
7012	Foreign economic aid		0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0
7013	General services		14 976 964	0	55 861	55 861
70131	General personnel services		203 703	0	341	341
70132	Overall planning and statistical services		2 345 069	0	1 274	1 274
70133	Other general services		12 428 192	0	54 246	54 246
7014	Basic research		2 371 444	0	2 573	2 573
7015	R&D General public services		194 909	0	50	50
7016	General public services n.e.c.		1 802 805	0	41 104	41 104
7017	Public debt transactions (mainly interest)		0	0	76 369 727	76 369 727
7018	Transfers of a general character between different levels of government		2	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>		14 502 941	0	10 100	10 100
7021	Military defence		13 616 943	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		166 288	0	0	0
7025	Defence n.e.c.		719 710	0	10 100	10 100
703	<b>PUBLIC ORDER AND SAFETY</b>		25 403 085	0	110 113	110 113
7031	Police services		15 881 510	0	76 866	76 866
7032	Fire protection services		598 473	0	8 604	8 604
7033	Law courts		3 664 227	0	11 833	11 833
7034	Prisons		4 458 299	0	0	0
7035	R&D Public order and safety		13 791	0	2	2
7036	Public order and safety n.e.c.		786 785	0	12 808	12 808
704	<b>ECONOMIC AFFAIRS</b>		28 527 087	0	42 712	42 712
7041	General economic, commercial and labour affairs		6 226 009	0	3 865	3 865
70411	General economic and commercial affairs		4 323 168	0	3 742	3 742
70412	General labour affairs		1 902 841	0	123	123
7042	Agriculture, forestry, fishing and hunting		4 585 579	0	7 815	7 815
70421	Agriculture		3 936 748	0	7 614	7 614
70422	Forestry		273 709	0	166	166
70423	Fishing and hunting		375 122	0	35	35

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7043	Fuel and energy		440 928	0	63	63
70431	Coal and other solid mineral fuels		15 725	0	0	0
70432	Petroleum and natural gas		53 730	0	0	0
70433	Nuclear fuels		92 581	0	63	63
70434	Other fuels		0	0	0	0
70435	Electricity		278 892	0	0	0
70436	Non electric energy		0	0	0	0
7044	Mining, manufacturing and construction		3 078 743	0	3 869	3 869
70441	Mining of mineral resources other than mineral fuels		818 948	0	2 758	2 758
70442	Manufacturing		2 001 869	0	991	991
70443	Construction		257 926	0	120	120
7045	Transport		9 877 612	0	13 156	13 156
70451	Road transport		8 995 283	0	12 626	12 626
70452	Water transport		236 949	0	0	0
70453	Railway transport		192 746	0	113	113
70454	Air transport		151 620	0	346	346
70455	Pipeline and other transport		301 014	0	71	71
7046	Communication		803 659	0	376	376

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non- residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7047	Other industries		2 323 809	0	11 748	11 748
70471	Distributive trades, storage and warehousing		799 619	0	53	53
70472	Hotels and restaurants		0	0	0	0
70473	Tourism		1 343 737	0	11 695	11 695
70474	Multipurpose development projects		180 453	0	0	0
7048	R&D Economic affairs		1 190 748	0	1 820	1 820
70481	R&D General economic, commercial and labour affairs		93 770	0	53	53
70482	R&D Agriculture, forestry, fishing and hunting		463 352	0	50	50
70483	R&D Fuel and energy		23 728	0	1 633	1 633
70484	R&D Mining, manufacturing and construction		83 330	0	74	74
70485	R&D Transport		481 429	0	0	0
70486	R&D Communication		39 941	0	0	0
70487	R&D Other industries		5 198	0	10	10
7049	Economic affairs n.e.c.		0	0	0	0
705	ENVIRONMENTAL PROTECTION		3 019 636	0	23 522	23 522
7051	Waste management		50 957	0	28	28
7052	Waste water management		39 500	0	0	0
7053	Pollution abatement		166 610	0	5	5
7054	Protection of biodiversity and landscape		2 533 459	0	23 394	23 394
7055	R&D Environmental protection		70 910	0	88	88
7056	Environmental protection n.e.c.		158 200	0	7	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		<b>10 181 152</b>	<b>0</b>	<b>1 525 193</b>	<b>1 525 193</b>
7061	Housing development		2 783 442	0	245 015	245 015
7062	Community development		2 987 139	0	27 960	27 960
7063	Water supply		4 187 319	0	1 251 974	1 251 974
7064	Street lighting		0	0	0	0
7065	R&D Housing and community amenities		223 252	0	244	244
7066	Housing and community amenities n.e.c.		0	0	0	0
<b>707</b>	<b>HEALTH</b>		<b>37 297 378</b>	<b>0</b>	<b>74 679</b>	<b>74 679</b>
7072	Outpatient services		46 268	0	5	5
70724	Ambulance services		1 292 556	0	1 469	1 469
7073	Hospital services		14 484 906	0	9 347	9 347
7074	Public health services		16 969 622	0	63 213	63 213
7075	R&D (Health)		3 225 236	0	523	523
7076	Health n.e.c.		1 278 790	0	122	122
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>		<b>8 656 316</b>	<b>0</b>	<b>222 751</b>	<b>222 751</b>
7081	Recreational and sporting services		3 701 663	0	93 848	93 848
7082	Cultural services		4 735 039	0	128 780	128 780
7083	Broadcasting and publishing services		71 659	0	98	98
7084	Religious and other community services		74 508	0	0	0
7085	R&D Recreation, culture and religion		5 625	0	0	0
7086	Recreation, culture and religion n.e.c.		67 822	0	25	25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
709	EDUCATION		42 461 887	0	580 161	580 161
7091	Pre-primary and primary education		9 247 670	0	838	838
7092	Secondary education		4 931 715	0	114	114
7093	Postsecondary non tertiary education (e.g. ABET)		3 399 519	0	470	470
7094	Tertiary education		15 436 299	0	524 164	524 164
7095	Education not definable by level		717 091	0	42	42
7096	Subsidiary services to education		2 823	0	0	0
7097	R&D (Education)		40 671	0	0	0
7098	Education n.e.c.		8 686 099	0	54 533	54 533
710	SOCIAL PROTECTION		7 120 614	0	28 034	28 034
7101	Sickness and disability		1 002 012	0	2 457	2 457
71011	Sickness		965 203	0	2 457	2 457
71012	Disability		36 809	0	0	0
7102	Old age		50 437	0	19	19
7103	Survivors		0	0	0	0
7104	Family and children		192 329	0	17	17
7105	Unemployment		552 873	0	0	0
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		279 720	0	110	110
7108	R&D (Social protection)		38 252	0	2	2
7109	Social protection n.e.c.		5 004 991	0	25 429	25 429

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL  (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	11 829 881	1 487 705	13 317 586	8 264 650	238 911	8 503 561	21 821 147
701	GENERAL PUBLIC SERVICES	687 276	0	687 276	0	0	0	687 276
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	107	0	107	0	0	0	107
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	107	0	107	0	0	0	107
7014	Basic research	687 169	0	687 169	0	0	0	687 169
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	890 750	0	890 750	48 800	0	48 800	939 550
7021	Military defence	873 960	0	873 960	0	0	0	873 960
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	16 790	0	16 790	0	0	0	16 790
7025	Defence n.e.c.	0	0	0	48 800	0	48 800	48 800
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 767 618	1 480 583	10 248 201	7 222 828	238 911	7 461 739	17 709 940
7041	General economic, commercial and labour affairs	33 055	1 418 511	1 451 566	134 006	12 668	146 674	1 598 240
70411	General economic and commercial affairs	33 055	1 418 511	1 451 566	134 006	12 668	146 674	1 598 240
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	221 247	62 072	283 319	0	0	0	283 319
70421	Agriculture	221 247	62 072	283 319	0	0	0	283 319
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 685 828	0	1 685 828	0	0	0	1 685 828
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	455 367	0	455 367	0	0	0	455 367
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	1 230 461	0	1 230 461	0	0	0	1 230 461
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	1 687 544	226 243	1 913 787	1 913 787
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	1 687 544	226 243	1 913 787	1 913 787
70443	Construction	0	0	0	0	0	0	0
7045	Transport	6 610 018	0	6 610 018	5 385 063	0	5 385 063	11 995 081
70451	Road transport	3 270 688	0	3 270 688	5 385 063	0	5 385 063	8 655 751
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 339 330	0	3 339 330	0	0	0	3 339 330
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	181 942	0	181 942	215	0	215	182 157

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	32 325	0	32 325	16 000	0	16 000	48 325
70471	Distributive trades, storage and warehousing	32 325	0	32 325	0	0	0	32 325
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	16 000	0	16 000	16 000
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	3 203	0	3 203	0	0	0	3 203
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 200	0	3 200	0	0	0	3 200
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	3	0	3	0	0	0	3
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	504 950	0	504 950	0	0	0	504 950
7051	Waste management	93 568	0	93 568	0	0	0	93 568
7052	Waste water management	379 032	0	379 032	0	0	0	379 032
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	32 350	0	32 350	0	0	0	32 350
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	902 915	7 122	910 037	0	0	0	910 037
7061	Housing development	0	7 122	7 122	0	0	0	7 122
7062	Community development	52 086	0	52 086	0	0	0	52 086
7063	Water supply	850 829	0	850 829	0	0	0	850 829
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	76 372	0	76 372	246 263	0	246 263	322 635
7081	Recreational and sporting services	45 554	0	45 554	0	0	0	45 554
7082	Cultural services	13 155	0	13 155	29 729	0	29 729	42 884
7083	Broadcasting and publishing services	17 663	0	17 663	216 534	0	216 534	234 197
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	746 759	0	746 759	746 759
7091	Pre-primary and primary education	0	0	0	433 994	0	433 994	433 994
7092	Secondary education	0	0	0	312 765	0	312 765	312 765
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	22 446 776	0	22 446 776	772 201	369 028	1 141 229	23 588 005
701	GENERAL PUBLIC SERVICES	22 444 825	0	22 444 825	679 439	369 028	1 048 467	23 493 292
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	21 760 043	0	21 760 043	670 771	0	670 771	22 430 814
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	21 759 964	0	21 759 964	0	0	0	21 759 964
70113	External Affairs	79	0	79	670 771	0	670 771	670 850
7012	Foreign economic aid	684 782	0	684 782	8 664	369 028	377 692	1 062 474
70121	Economic aid to developing countries and countries in transition	684 782	0	684 782	0	0	0	684 782
70122	Economic aid routed through international agencies	0	0	0	8 664	369 028	377 692	377 692
7013	General services	0	0	0	4	0	4	4
70131	General personnel services	0	0	0	4	0	4	4
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	55 812	0	55 812	55 812
7041	General economic, commercial and labour affairs	0	0	0	55 812	0	55 812	55 812
70411	General economic and commercial affairs	0	0	0	55 812	0	55 812	55 812
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
				261 To foreign governments			262 To international organisations	
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	35 500	0	35 500	35 500
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	35 500	0	35 500	35 500
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	1 071	0	1 071	1 071
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	1 071	0	1 071	1 071
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	379	0	379	379
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	379	0	379	379
710	SOCIAL PROTECTION	1 951	0	1 951	0	0	0	1 951
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 951	0	1 951	0	0	0	1 951
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	20 947 095	0	20 947 095	99 012 586	0	99 012 586	3 455 341	0	3 455 341	123 415 022		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	90 951	0	90 951	90 951		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	20 301	0	20 301	20 301		
70111	Executive and legislative services	0	0	0	0	0	0	10 710	0	10 710	10 710		
70112	Financial and fiscal affairs	0	0	0	0	0	0	6 102	0	6 102	6 102		
70113	External Affairs	0	0	0	0	0	0	3 489	0	3 489	3 489		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	69 794	0	69 794	69 794		
70131	General personnel services	0	0	0	0	0	0	2 275	0	2 275	2 275		
70132	Overall planning and statistical services	0	0	0	0	0	0	17 284	0	17 284	17 284		
70133	Other general services	0	0	0	0	0	0	50 235	0	50 235	50 235		
7014	Basic research	0	0	0	0	0	0	304	0	304	304		
7015	R&D General public services	0	0	0	0	0	0	552	0	552	552		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	94 047	0	94 047	94 047		
7021	Military defence	0	0	0	0	0	0	94 047	0	94 047	94 047		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	831	0	831	430 822	0	430 822	431 653		
7031	Police services	0	0	0	0	0	0	293 120	0	293 120	293 120		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	89 073	0	89 073	89 073		
7034	Prisons	0	0	0	831	0	831	48 629	0	48 629	49 460		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	272 196	0	272 196	95 519	0	95 519	367 715		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 765	0	4 765	4 765		
70411	General economic and commercial affairs	0	0	0	0	0	0	2 998	0	2 998	2 998		
70412	General labour affairs	0	0	0	0	0	0	1 767	0	1 767	1 767		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	48 727	0	48 727	48 727		
70421	Agriculture	0	0	0	0	0	0	42 439	0	42 439	42 439		
70422	Forestry	0	0	0	0	0	0	5 680	0	5 680	5 680		
70423	Fishing and hunting	0	0	0	0	0	0	608	0	608	608		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	139	0	139	139		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	7	0	7	7		
70432	Petroleum and natural gas	0	0	0	0	0	0	77	0	77	77		
70433	Nuclear fuels	0	0	0	0	0	0	27	0	27	27		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	28	0	28	28		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 698	0	1 698	1 698		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 391	0	1 391	1 391		
70442	Manufacturing	0	0	0	0	0	0	307	0	307	307		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	37 168	0	37 168	37 168		
70451	Road transport	0	0	0	0	0	0	36 760	0	36 760	36 760		
70452	Water transport	0	0	0	0	0	0	47	0	47	47		
70453	Railway transport	0	0	0	0	0	0	13	0	13	13		
70454	Air transport	0	0	0	0	0	0	348	0	348	348		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	103	0	103	103		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification			27 Social benefits						TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	272 196	0	272 196	238	0	238	272 434
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	272 196	0	272 196	238	0	238	272 434
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 681	0	2 681	2 681
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	98	0	98	98
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 580	0	2 580	2 580
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	3	0	3	3
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	1 003 494	0	1 003 494	6 926	0	6 926	1 010 420
7051	Waste management	0	0	0	177 021	0	177 021	95	0	95	177 116
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	119	0	119	119
7054	Protection of biodiversity and landscape	0	0	0	450 608	0	450 608	4 619	0	4 619	455 227
7055	R&D Environmental protection	0	0	0	0	0	0	327	0	327	327
7056	Environmental protection n.e.c.	0	0	0	375 865	0	375 865	1 766	0	1 766	377 631

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	297 572	0	297 572	50 237	0	50 237	347 809
7061	Housing development	0	0	0	0	0	0	16 823	0	16 823	16 823
7062	Community development	0	0	0	0	0	0	5 431	0	5 431	5 431
7063	Water supply	0	0	0	297 572	0	297 572	27 864	0	27 864	325 436
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	119	0	119	119
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	243 202	0	243 202	243 202
7072	Outpatient services	0	0	0	0	0	0	146	0	146	146
70724	Ambulance services	0	0	0	0	0	0	2 413	0	2 413	2 413
7073	Hospital services	0	0	0	0	0	0	106 804	0	106 804	106 804
7074	Public health services	0	0	0	0	0	0	130 560	0	130 560	130 560
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	3 279	0	3 279	3 279
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	25 856	0	25 856	25 856
7081	Recreational and sporting services	0	0	0	0	0	0	3 078	0	3 078	3 078
7082	Cultural services	0	0	0	0	0	0	20 710	0	20 710	20 710
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	123	0	123	123
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	1 945	0	1 945	1 945



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	617 794	0	617 794	617 794
7091	Pre-primary and primary education	0	0	0	0	0	0	325 951	0	325 951	325 951
7092	Secondary education	0	0	0	0	0	0	200 733	0	200 733	200 733
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	7 636	0	7 636	7 636
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	657	0	657	657
7096	Subsidiary services to education	0	0	0	0	0	0	1 539	0	1 539	1 539
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	81 278	0	81 278	81 278
710	SOCIAL PROTECTION	20 947 095	0	20 947 095	97 438 493	0	97 438 493	1 799 987	0	1 799 987	120 185 575
7101	Sickness and disability	2 803 493	0	2 803 493	17 255 500	0	17 255 500	126	0	126	20 059 119
71011	Sickness	2 803 493	0	2 803 493	0	0	0	0	0	0	2 803 493
71012	Disability	0	0	0	17 255 500	0	17 255 500	126	0	126	17 255 626
7102	Old age	0	0	0	38 593 194	0	38 593 194	630	0	630	38 593 824
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	41 072 494	0	41 072 494	1 469	0	1 469	41 073 963
7105	Unemployment	5 636 771	0	5 636 771	0	0	0	0	0	0	5 636 771
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	668	0	668	668
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	12 506 831	0	12 506 831	517 305	0	517 305	1 797 094	0	1 797 094	14 821 230

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	3 587	3 587
701	GENERAL PUBLIC SERVICES	0	0	0	2 726	2 726
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	2 726	2 726
70111	Executive and legislative services	0	0	0	2 726	2 726
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	67	67
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	67	67
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	67	67
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	794	794
7091	Pre-primary and primary education	0	0	0	793	793
7092	Secondary education	0	0	0	1	1
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 262 225	615 569	595 230	0	10 895 182	228 790	0	21 596 996
701	GENERAL PUBLIC SERVICES	757 388	173 261	595 230	0	1 148 112	37 429	0	2 711 420
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	697 843	4 521	595 230	0	1 061 237	25 432	0	2 384 263
70111	Executive and legislative services	694 081	1 203	0	0	1 035 555	4 722	0	1 735 561
70112	Financial and fiscal affairs	62	2 793	595 230	0	20 194	1 461	0	619 740
70113	External Affairs	3 700	525	0	0	5 488	19 249	0	28 962
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	22 658	168 494	0	0	70 912	8 654	0	270 718
70131	General personnel services	0	154	0	0	1 198	605	0	1 957
70132	Overall planning and statistical services	5 721	34 945	0	0	11 890	228	0	52 784
70133	Other general services	16 937	133 395	0	0	57 824	7 821	0	215 977
7014	Basic research	33 723	183	0	0	3 618	1 751	0	39 275
7015	R&D General public services	0	63	0	0	202	10	0	275
7016	General public services n.e.c.	3 164	0	0	0	12 143	1 582	0	16 889
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 917	237 102	0	0	0	0	0	243 019
7021	Military defence	5 917	237 102	0	0	0	0	0	243 019
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	121 265	16 906	0	0	230 627	27 432	0	396 230
7031	Police services	17 346	9 462	0	0	192 679	6 031	0	225 518
7032	Fire protection services	0	0	0	0	43	0	0	43
7033	Law courts	103 919	3 837	0	0	22 430	21 196	0	151 382
7034	Prisons	0	3 602	0	0	14 095	195	0	17 892
7035	R&D Public order and safety	0	5	0	0	75	10	0	90
7036	Public order and safety n.e.c.	0	0	0	0	1 305	0	0	1 305
704	ECONOMIC AFFAIRS	396 173	57 018	0	0	1 302 787	45 098	0	1 801 076
7041	General economic, commercial and labour affairs	280 672	36 635	0	0	698 618	4 682	0	1 020 607
70411	General economic and commercial affairs	197 938	35 962	0	0	20 691	3 129	0	257 720
70412	General labour affairs	82 734	673	0	0	677 927	1 553	0	762 887
7042	Agriculture, forestry, fishing and hunting	50 746	8 519	0	0	563 876	19 766	0	642 907
70421	Agriculture	44 204	8 397	0	0	530 090	18 584	0	601 275
70422	Forestry	6 542	108	0	0	33 668	1 144	0	41 462
70423	Fishing and hunting	0	14	0	0	118	38	0	170

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification									
7043	Fuel and energy	0	59	0	0	861	285	0	1 205
70431	Coal and other solid mineral fuels	0	6	0	0	85	20	0	111
70432	Petroleum and natural gas	0	26	0	0	386	132	0	544
70433	Nuclear fuels	0	4	0	0	66	15	0	85
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	23	0	0	324	118	0	465
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	9 431	2 234	0	0	2 903	5 485	0	20 053
70441	Mining of mineral resources other than mineral fuels	0	209	0	0	2 792	2 619	0	5 620
70442	Manufacturing	0	0	0	0	111	1 780	0	1 891
70443	Construction	9 431	2 025	0	0	0	1 086	0	12 542
7045	Transport	24 710	7 290	0	0	30 573	10 271	0	72 844
70451	Road transport	23 455	7 237	0	0	30 051	7 112	0	67 855
70452	Water transport	1 255	10	0	0	84	1 100	0	2 449
70453	Railway transport	0	9	0	0	73	580	0	662
70454	Air transport	0	34	0	0	365	1 199	0	1 598
70455	Pipeline and other transport	0	0	0	0	0	280	0	280
7046	Communication	315	2 116	0	0	438	496	0	3 365

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	30 299	20	0	0	3 519	2 954	0	36 792
70471	Distributive trades, storage and warehousing	2	3	0	0	86	1 498	0	1 589
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	30 297	17	0	0	3 433	1 456	0	35 203
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	145	0	0	1 999	1 159	0	3 303
70481	R&D General economic, commercial and labour affairs	0	22	0	0	162	15	0	199
70482	R&D Agriculture, forestry, fishing and hunting	0	118	0	0	1 608	992	0	2 718
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	129	0	129
70485	R&D Transport	0	5	0	0	100	10	0	115
70486	R&D Communication	0	0	0	0	107	0	0	107
70487	R&D Other industries	0	0	0	0	22	13	0	35
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	26 535	1 032	0	0	34 082	7 578	0	69 227
7051	Waste management	16 050	38	0	0	476	281	0	16 845
7052	Waste water management	0	5	0	0	0	114	0	119
7053	Pollution abatement	1 400	61	0	0	184	139	0	1 784
7054	Protection of biodiversity and landscape	5 085	838	0	0	31 561	6 844	0	44 328
7055	R&D Environmental protection	0	2	0	0	116	57	0	175
7056	Environmental protection n.e.c.	4 000	88	0	0	1 745	143	0	5 976

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	69 960	34 826	0	0	776 711	12 888	0	894 385
7061	Housing development	3 011	8 414	0	0	200 020	7 367	0	218 812
7062	Community development	66 949	945	0	0	543 944	2 004	0	613 842
7063	Water supply	0	25 452	0	0	32 306	3 295	0	61 053
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	15	0	0	441	222	0	678
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 963 141	46 964	0	0	452 917	12 307	0	2 475 329
7072	Outpatient services	0	15	0	0	12	1	0	28
70724	Ambulance services	35 282	10 986	0	0	3 110	81	0	49 459
7073	Hospital services	245 704	14 795	0	0	36 801	1 092	0	298 392
7074	Public health services	1 676 058	20 689	0	0	409 151	4 157	0	2 110 055
7075	R&D (Health)	0	0	0	0	2 382	6 395	0	8 777
7076	Health n.e.c.	6 097	479	0	0	1 461	581	0	8 618
708	RECREATION, CULTURE AND RELIGION	1 376 558	5 851	0	0	499 922	11 462	0	1 893 793
7081	Recreational and sporting services	223 019	198	0	0	80 855	2 510	0	306 582
7082	Cultural services	408 437	5 331	0	0	417 029	8 223	0	839 020
7083	Broadcasting and publishing services	34 394	0	0	0	0	464	0	34 858
7084	Religious and other community services	710 696	0	0	0	569	72	0	711 337
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	12	322	0	0	1 469	193	0	1 996

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	90 225	29 484	0	0	6 261 433	41 971	0	6 423 113
7091	Pre-primary and primary education	0	12 779	0	0	46 196	277	0	59 252
7092	Secondary education	0	6 537	0	0	21 252	120	0	27 909
7093	Postsecondary non tertiary education (e.g. ABET)	51 501	522	0	0	82 203	252	0	134 478
7094	Tertiary education	3 000	17	0	0	5 627 280	20 008	0	5 650 305
7095	Education not definable by level	12 225	0	0	0	15	494	0	12 734
7096	Subsidiary services to education	0	0	0	0	13	0	0	13
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	23 499	9 629	0	0	484 474	20 820	0	538 422
710	SOCIAL PROTECTION	4 455 063	13 125	0	0	188 591	32 625	0	4 689 404
7101	Sickness and disability	318 783	2 028	0	0	19	51	0	320 881
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	318 783	2 028	0	0	19	51	0	320 881
7102	Old age	661 461	4 530	0	0	310	63	0	666 364
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	2 245 638	3 428	0	0	10 750	1 803	0	2 261 619
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	332 816	16	0	0	376	457	0	333 665
7108	R&D (Social protection)	0	0	0	0	1	41	0	42
7109	Social protection n.e.c.	896 365	3 123	0	0	177 135	30 210	0	1 106 833

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	813 774	1 125 675	0	731 520	24 267 965
701	GENERAL PUBLIC SERVICES	0	257 837	0	56 555	3 025 812
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	1	2 384 264
70111	Executive and legislative services	0	0	0	0	1 735 561
70112	Financial and fiscal affairs	0	0	0	1	619 741
70113	External Affairs	0	0	0	0	28 962
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	2	270 720
70131	General personnel services	0	0	0	0	1 957
70132	Overall planning and statistical services	0	0	0	0	52 784
70133	Other general services	0	0	0	2	215 979
7014	Basic research	0	257 837	0	56 552	353 664
7015	R&D General public services	0	0	0	0	275
7016	General public services n.e.c.	0	0	0	0	16 889
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	243 019
7021	Military defence	0	0	0	0	243 019
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	947	397 177
7031	Police services	0	0	0	947	226 465
7032	Fire protection services	0	0	0	0	43
7033	Law courts	0	0	0	0	151 382
7034	Prisons	0	0	0	0	17 892
7035	R&D Public order and safety	0	0	0	0	90
7036	Public order and safety n.e.c.	0	0	0	0	1 305
704	ECONOMIC AFFAIRS	632 396	726 158	0	665 458	3 825 088
7041	General economic, commercial and labour affairs	554 277	287 488	0	555 096	2 417 468
70411	General economic and commercial affairs	554 277	287 488	0	555 096	1 654 581
70412	General labour affairs	0	0	0	0	762 887
7042	Agriculture, forestry, fishing and hunting	30 000	46 681	0	42 940	762 528
70421	Agriculture	30 000	46 681	0	42 824	720 780
70422	Forestry	0	0	0	95	41 557
70423	Fishing and hunting	0	0	0	21	191

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL  (28211 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	20 191	84 810	0	0	106 206
70431	Coal and other solid mineral fuels	0	0	0	0	111
70432	Petroleum and natural gas	0	0	0	0	544
70433	Nuclear fuels	0	56 810	0	0	56 895
70434	Other fuels	0	0	0	0	0
70435	Electricity	20 191	28 000	0	0	48 656
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	23 298	116 255	0	0	159 606
70441	Mining of mineral resources other than mineral fuels	23 298	0	0	0	28 918
70442	Manufacturing	0	116 255	0	0	118 146
70443	Construction	0	0	0	0	12 542
7045	Transport	0	0	0	47 267	120 111
70451	Road transport	0	0	0	787	68 642
70452	Water transport	0	0	0	0	2 449
70453	Railway transport	0	0	0	0	662
70454	Air transport	0	0	0	46 480	48 078
70455	Pipeline and other transport	0	0	0	0	280
7046	Communication	0	0	0	49	3 414



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (28211 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	4 716	41 508
70471	Distributive trades, storage and warehousing	0	0	0	0	1 589
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	4 716	39 919
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	4 630	190 924	0	15 390	214 247
70481	R&D General economic, commercial and labour affairs	0	0	0	11 000	11 199
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	3 990	6 708
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	190 924	0	0	191 053
70485	R&D Transport	0	0	0	0	115
70486	R&D Communication	0	0	0	0	107
70487	R&D Other industries	4 630	0	0	400	5 065
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	143	0	0	69 370
7051	Waste management	0	5	0	0	16 850
7052	Waste water management	0	0	0	0	119
7053	Pollution abatement	0	3	0	0	1 787
7054	Protection of biodiversity and landscape	0	77	0	0	44 405
7055	R&D Environmental protection	0	14	0	0	189
7056	Environmental protection n.e.c.	0	44	0	0	6 020

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	181 378	15 400	0	0	1 091 163
7061	Housing development	0	0	0	0	218 812
7062	Community development	181 378	0	0	0	795 220
7063	Water supply	0	15 400	0	0	76 453
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	678
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	2 475 329
7072	Outpatient services	0	0	0	0	28
70724	Ambulance services	0	0	0	0	49 459
7073	Hospital services	0	0	0	0	298 392
7074	Public health services	0	0	0	0	2 110 055
7075	R&D (Health)	0	0	0	0	8 777
7076	Health n.e.c.	0	0	0	0	8 618
708	RECREATION, CULTURE AND RELIGION	0	126 137	0	0	2 019 930
7081	Recreational and sporting services	0	0	0	0	306 582
7082	Cultural services	0	0	0	0	839 020
7083	Broadcasting and publishing services	0	126 137	0	0	160 995
7084	Religious and other community services	0	0	0	0	711 337
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	1 996

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	6 423 113
7091	Pre-primary and primary education	0	0	0	0	59 252
7092	Secondary education	0	0	0	0	27 909
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	134 478
7094	Tertiary education	0	0	0	0	5 650 305
7095	Education not definable by level	0	0	0	0	12 734
7096	Subsidiary services to education	0	0	0	0	13
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	538 422
710	SOCIAL PROTECTION	0	0	0	8 560	4 697 964
7101	Sickness and disability	0	0	0	0	320 881
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	320 881
7102	Old age	0	0	0	0	666 364
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	2 261 619
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	333 665
7108	R&D (Social protection)	0	0	0	0	42
7109	Social protection n.e.c.	0	0	0	8 560	1 115 393

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Economic classification   	
---	--

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	243 019
7021	Military defence	0	0	0	0	0	0	0	0	243 019
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	95	0	0	0	0	95	397 272
7031	Police services	0	0	95	0	0	0	0	95	226 560
7032	Fire protection services	0	0	0	0	0	0	0	0	43
7033	Law courts	0	0	0	0	0	0	0	0	151 382
7034	Prisons	0	0	0	0	0	0	0	0	17 892
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	90
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	1 305
704	ECONOMIC AFFAIRS	0	2 491 696	58 900	167 981	22 732 066	0	527 333	25 977 976	29 803 131
7041	General economic, commercial and labour affairs	0	0	903	167 981	813 958	0	118 473	1 101 315	3 518 783
70411	General economic and commercial affairs	0	0	903	167 981	813 958	0	118 473	1 101 315	2 755 896
70412	General labour affairs	0	0	0	0	0	0	0	0	762 887
7042	Agriculture, forestry, fishing and hunting	0	2 487 455	0	0	0	0	0	2 487 455	3 250 050
70421	Agriculture	0	2 487 455	0	0	0	0	0	2 487 455	3 208 235
70422	Forestry	0	0	0	0	0	0	0	0	41 624
70423	Fishing and hunting	0	0	0	0	0	0	0	0	191

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28222)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	1 959 278	0	408 860	2 368 138	2 474 344	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	111	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	544	
70433	Nuclear fuels	0	0	0	0	130 667	0	0	130 667	187 562	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	1 828 611	0	408 860	2 237 471	2 286 127	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	970	0	383 718	0	0	384 688	544 294	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	28 918	
70442	Manufacturing	0	0	970	0	383 718	0	0	384 688	502 834	
70443	Construction	0	0	0	0	0	0	0	0	12 542	
7045	Transport	0	4 241	279	0	19 129 116	0	0	19 133 636	19 253 747	
70451	Road transport	0	4 241	0	0	11 494 348	0	0	11 498 589	11 567 231	
70452	Water transport	0	0	2	0	0	0	0	2	2 451	
70453	Railway transport	0	0	0	0	6 134 768	0	0	6 134 768	6 135 430	
70454	Air transport	0	0	277	0	0	0	0	277	48 355	
70455	Pipeline and other transport	0	0	0	0	1 500 000	0	0	1 500 000	1 500 280	
7046	Communication	0	0	6	0	388 900	0	0	388 906	392 320	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	54 132	0	0	0	0	54 132	95 640
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 589
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	54 132	0	0	0	0	54 132	94 051
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	2 610	0	57 096	0	0	59 706	273 953
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	11 199
70482	R&D Agriculture, forestry, fishing and hunting	0	0	42	0	0	0	0	42	6 750
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	2 568	0	57 096	0	0	59 664	250 717
70485	R&D Transport	0	0	0	0	0	0	0	0	115
70486	R&D Communication	0	0	0	0	0	0	0	0	107
70487	R&D Other industries	0	0	0	0	0	0	0	0	5 065
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	59	0	0	0	0	59	69 429
7051	Waste management	0	0	0	0	0	0	0	0	16 850
7052	Waste water management	0	0	0	0	0	0	0	0	119
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 787
7054	Protection of biodiversity and landscape	0	0	59	0	0	0	0	59	44 464
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	189
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	6 020

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	593 808	14 139 502	0	0	0	0	0	14 733 310	15 824 473		
7061	Housing development	515 043	14 132 398	0	0	0	0	0	14 647 441	14 866 253		
7062	Community development	78 765	932	0	0	0	0	0	79 697	874 917		
7063	Water supply	0	0	0	0	0	0	0	0	76 453		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	6 172	0	0	0	0	0	6 172	6 850		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	9 525	0	0	0	0	0	0	9 525	2 484 854		
7072	Outpatient services	0	0	0	0	0	0	0	0	28		
70724	Ambulance services	389	0	0	0	0	0	0	389	49 848		
7073	Hospital services	4 283	0	0	0	0	0	0	4 283	302 675		
7074	Public health services	4 853	0	0	0	0	0	0	4 853	2 114 908		
7075	R&D (Health)	0	0	0	0	0	0	0	0	8 777		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	8 618		
708	RECREATION, CULTURE AND RELIGION	165 301	154	30	0	0	0	0	165 485	2 185 415		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	306 582		
7082	Cultural services	165 301	154	30	0	0	0	0	165 485	1 004 505		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	160 995		
7084	Religious and other community services	0	0	0	0	0	0	0	0	711 337		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	1 996		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (concluded)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
									(28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	475	0	1 578	0	0	0	0	2 053	6 425 960
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	60 045
7092	Secondary education	0	0	0	0	0	0	0	0	27 910
7093	Postsecondary non tertiary education (e.g. ABET)	475	0	0	0	0	0	0	475	134 953
7094	Tertiary education	0	0	1 578	0	0	0	0	1 578	5 651 883
7095	Education not definable by level	0	0	0	0	0	0	0	0	12 734
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	13
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	538 422
710	SOCIAL PROTECTION	0	371	0	0	0	0	0	371	4 698 335
7101	Sickness and disability	0	0	0	0	0	0	0	0	320 881
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	320 881
7102	Old age	0	0	0	0	0	0	0	0	666 364
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	2 261 619
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	333 665
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	42
7109	Social protection n.e.c.	0	371	0	0	0	0	0	371	1 115 764

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year

		Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	1 677 250	20 165 371	49 705 923	6 351 423	3 262 653	1 522 929	8 354 634	174 562	33 503	1 622 468	92 870 716
701	GENERAL PUBLIC SERVICES	107 042	2 843 193	12 181 267	734 383	825 157	220 271	1 666 734	164	3 438	940 747	19 522 396
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	100 836	1 003 103	11 014 816	610 488	388 972	163 808	1 338 102	73	3 176	462 605	15 085 979
70111	Executive and legislative services	39	699 368	10 970 014	577 074	154 921	93 209	1 269 733	73	3 176	156 831	13 924 438
70112	Financial and fiscal affairs	0	76 950	44 802	22 556	227 739	61 575	60 446	0	0	305 655	799 723
70113	External Affairs	100 797	226 785	0	10 858	6 312	9 024	7 923	0	0	119	361 818
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	6 206	1 699 905	264 064	48 995	354 714	39 456	129 383	0	0	445 243	2 987 966
70131	General personnel services	0	0	0	1 711	7 201	941	2 625	0	0	1 209	13 687
70132	Overall planning and statistical services	0	0	0	501	55 728	14 541	29 049	0	0	3 580	103 399
70133	Other general services	6 206	1 699 905	264 064	46 783	291 785	23 974	97 709	0	0	440 454	2 870 880
7014	Basic research	0	81 596	0	11 940	34 286	9 170	92 517	85	0	13 717	243 311
7015	R&D General public services	0	0	0	116	48	16	202	6	0	0	388
7016	General public services n.e.c.	0	58 589	902 387	62 844	47 137	7 821	106 530	0	262	19 182	1 204 752
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	279 685	93 976	0	345 213	329 637	9 178	441 218	0	580	33 230	1 532 717
7021	Military defence	279 685	0	0	344 013	64 392	4 078	195 386	0	580	76	888 210
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	13	0	105	0	0	0	118
7025	Defence n.e.c.	0	93 976	0	1 200	265 232	5 100	245 727	0	0	33 154	644 389
703	PUBLIC ORDER AND SAFETY	275 300	2 155 565	7 106 436	2 209 016	545 623	75 728	1 551 430	162	4 767	96 799	14 020 826
7031	Police services	377	951 501	4 384 557	2 010 572	461 714	49 533	973 243	0	2 853	58 791	8 893 141
7032	Fire protection services	0	95 912	1 497 671	74 378	16 647	11 082	172 371	0	436	19 018	1 887 515
7033	Law courts	0	690 579	16 081	49 325	36 595	6 986	251 903	162	0	5 274	1 056 905
7034	Prisons	274 923	348 540	130 178	21 097	18 489	66	29 811	0	1 165	0	824 269
7035	R&D Public order and safety	0	0	0	111	197	85	38	0	0	28	459
7036	Public order and safety n.e.c.	0	69 033	1 077 949	53 533	11 981	7 976	124 064	0	313	13 688	1 358 537
704	ECONOMIC AFFAIRS	50 805	651 514	9 515 100	997 235	331 032	80 496	892 830	112	21 449	86 764	12 627 337
7041	General economic, commercial and labour affairs	0	7 022	0	41 629	134 134	18 413	74 478	112	0	21 736	297 524
70411	General economic and commercial affairs	0	2 383	0	11 856	53 155	12 932	70 651	112	0	21 553	172 642
70412	General labour affairs	0	4 639	0	29 773	80 979	5 481	3 827	0	0	183	124 882
7042	Agriculture, forestry, fishing and hunting	50 805	451 766	212 831	91 715	69 776	11 757	550 764	0	20 506	6 856	1 466 776
70421	Agriculture	50 805	451 766	202 084	45 776	62 044	10 240	543 023	0	20 506	6 756	1 393 000
70422	Forestry	0	0	8 578	43 716	4 821	248	4 478	0	0	0	61 841
70423	Fishing and hunting	0	0	2 169	2 223	2 911	1 269	3 263	0	0	100	11 935

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets										TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	286	0	1 259	3 310	472	4 106	0	0	2 918	12 351	
70431	Coal and other solid mineral fuels	0	0	0	124	172	0	99	0	0	0	395	
70432	Petroleum and natural gas	0	0	0	564	781	0	472	0	0	0	1 817	
70433	Nuclear fuels	0	233	0	96	628	160	3 100	0	0	1 468	5 685	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	53	0	475	1 729	312	435	0	0	1 450	4 454	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	1 378	864	1 750	54 418	15 112	22 773	0	0	16 145	112 440	
70441	Mining of mineral resources other than mineral fuels	0	1 002	864	1 729	12 079	6 880	3 269	0	0	1 305	27 128	
70442	Manufacturing	0	376	0	21	40 762	5 715	19 106	0	0	7 597	73 577	
70443	Construction	0	0	0	0	1 577	2 517	398	0	0	7 243	11 735	
7045	Transport	0	165 143	9 297 602	841 746	45 150	9 405	139 104	0	0	25 455	10 523 605	
70451	Road transport	0	160 785	7 899 529	835 953	40 440	5 574	137 630	0	0	14 835	9 094 746	
70452	Water transport	0	4 334	0	397	2 431	2 112	262	0	0	9 904	19 440	
70453	Railway transport	0	24	1 398 073	486	1 048	58	124	0	0	275	1 400 088	
70454	Air transport	0	0	0	4 910	1 052	1 144	854	0	0	221	8 181	
70455	Pipeline and other transport	0	0	0	0	179	517	234	0	0	220	1 150	
7046	Communication	0	798	0	0	2 394	583	11 276	0	0	3 147	18 198	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets								TOTAL		
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification														
7047	Other industries	0	4 697	0	3 277	10 857	21 196	11 723	0	0	8 144	59 894		
70471	Distributive trades, storage and warehousing	0	189	0	227	587	311	252	0	0	779	2 345		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	4 508	0	3 050	10 270	20 885	11 471	0	0	7 365	57 549		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	20 424	3 803	15 859	10 993	3 558	78 606	0	943	2 363	136 549		
70481	R&D General economic, commercial and labour affairs	0	0	0	52	663	203	480	0	0	92	1 490		
70482	R&D Agriculture, forestry, fishing and hunting	0	20 424	3 803	12 387	7 728	2 616	66 876	0	943	27	114 804		
70483	R&D Fuel and energy	0	0	0	0	334	268	135	0	0	349	1 086		
70484	R&D Mining, manufacturing and construction	0	0	0	3 407	1 988	419	10 805	0	0	1 895	18 514		
70485	R&D Transport	0	0	0	0	15	0	91	0	0	0	106		
70486	R&D Communication	0	0	0	0	167	0	7	0	0	0	174		
70487	R&D Other industries	0	0	0	13	98	52	212	0	0	0	375		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	154 328	195 786	682 188	19 096	34 096	30 357	0	29	12 060	1 127 940		
7051	Waste management	0	76	0	757	832	134	549	0	0	55	2 403		
7052	Waste water management	0	0	32 324	0	99	0	8	0	0	0	32 431		
7053	Pollution abatement	0	31	0	418	999	122	2 384	0	0	31	3 985		
7054	Protection of biodiversity and landscape	0	153 745	163 234	679 740	13 965	32 596	18 627	0	29	11 650	1 073 586		
7055	R&D Environmental protection	0	476	0	980	558	175	6 780	0	0	138	9 107		
7056	Environmental protection n.e.c.	0	0	228	293	2 643	1 069	2 009	0	0	186	6 428		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	347 532	249 110	8 907 021	198 927	86 559	41 494	536 143	0	935	108 176	10 475 897
7061	Housing development	346 458	93 003	1 298 172	61 339	26 309	11 974	131 729	0	319	19 805	1 989 108
7062	Community development	0	156 107	2 126 765	117 996	33 881	19 476	260 217	0	616	27 162	2 742 220
7063	Water supply	1 074	0	5 482 084	19 331	24 408	9 670	143 886	0	0	60 636	5 741 089
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	261	1 961	374	311	0	0	573	3 480
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	4 051 370	4 011 984	754 003	341 546	48 833	1 987 917	0	680	56 710	11 253 043
7072	Outpatient services	0	0	127	3	72	0	995	0	0	0	1 197
70724	Ambulance services	0	43 017	5 937	342 092	17 714	1 570	87 248	0	0	3	497 581
7073	Hospital services	0	1 866 855	1 175 389	107 878	97 127	10 908	1 124 434	0	42	251	4 382 884
7074	Public health services	0	2 058 474	2 816 972	272 268	168 854	33 949	698 298	0	638	27 992	6 077 445
7075	R&D (Health)	0	76 051	0	7 793	49 342	924	59 565	0	0	27 794	221 469
7076	Health n.e.c.	0	6 973	13 559	23 969	8 437	1 482	17 377	0	0	670	72 467
708	RECREATION, CULTURE AND RELIGION	36 618	697 510	5 721 608	306 513	109 624	73 451	712 347	1 375	1 625	90 708	7 751 379
7081	Recreational and sporting services	0	331 392	3 130 546	164 864	43 684	24 725	365 962	0	904	46 121	4 108 198
7082	Cultural services	36 618	364 906	2 591 062	140 599	62 495	42 517	346 699	1 375	721	43 828	3 630 820
7083	Broadcasting and publishing services	0	1 212	0	0	1 220	1 009	451	0	0	759	4 651
7084	Religious and other community services	0	0	0	442	2 017	4 705	-1 175	0	0	0	5 989
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	608	208	495	410	0	0	0	1 721

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	537 973	9 039 032	1 852 363	82 819	561 354	911 825	467 690	172 749	0	175 548	13 801 353
7091	Pre-primary and primary education	30 670	2 035 253	549 697	388	23 399	27 829	14 489	0	0	0	2 681 725
7092	Secondary education	5 959	1 059 753	99 668	399	16 715	34 503	46 227	0	0	411	1 263 635
7093	Postsecondary non tertiary education (e.g. ABET)	0	9 599	4 683	5 666	23 928	1 763	25 998	0	0	9	71 646
7094	Tertiary education	954	2 865 099	509 938	50 614	408 843	831 676	330 744	172 749	0	165 813	5 336 430
7095	Education not definable by level	0	0	677	0	523	193	1 663	0	0	78	3 134
7096	Subsidiary services to education	0	0	0	0	21	0	26	0	0	0	47
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	500 390	3 069 328	687 700	25 752	87 925	15 861	48 543	0	0	9 237	4 444 736
710	SOCIAL PROTECTION	42 295	229 773	214 358	41 126	113 025	27 557	67 968	0	0	21 726	757 828
7101	Sickness and disability	12 230	6 724	0	2 229	188	1 000	1 188	0	0	0	23 559
71011	Sickness	0	6 724	0	2 165	0	976	554	0	0	0	10 419
71012	Disability	12 230	0	0	64	188	24	634	0	0	0	13 140
7102	Old age	1 850	0	57 700	375	73	99	224	0	0	0	60 321
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	9 805	0	25 702	301	984	907	1 155	0	0	2	38 856
7105	Unemployment	0	2 133	0	0	86	0	618	0	0	7 310	10 147
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	12 075	0	0	1 569	428	232	970	0	0	0	15 274
7108	R&D (Social protection)	0	0	0	2	7	29	30	0	0	0	68
7109	Social protection n.e.c.	6 335	220 916	130 956	36 650	111 259	25 290	63 783	0	0	14 414	609 603

[illegible]



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL  (61111 - 6144)			
				612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	1 532 717			
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	888 210			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	118			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	644 389			
703	PUBLIC ORDER AND SAFETY	0	65	0	0	0	65	3 597	284 468	0	0	0	284 468	14 308 956			
7031	Police services	0	0	0	0	0	0	2 266	179 193	0	0	0	179 193	9 074 600			
7032	Fire protection services	0	0	0	0	0	0	774	61 215	0	0	0	61 215	1 949 504			
7033	Law courts	0	65	0	0	0	65	0	0	0	0	0	0	1 056 970			
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	824 269			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	459			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	557	44 060	0	0	0	44 060	1 403 154			
704	ECONOMIC AFFAIRS	0	29 557	0	0	0	29 557	331	1 589 650	0	0	0	1 589 650	14 246 875			
7041	General economic, commercial and labour affairs	0	767	0	0	0	767	0	0	0	0	0	0	298 291			
70411	General economic and commercial affairs	0	767	0	0	0	767	0	0	0	0	0	0	173 409			
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	124 882			
7042	Agriculture, forestry, fishing and hunting	0	10 070	0	0	0	10 070	52	1 562 510	0	0	0	1 562 510	3 039 408			
70421	Agriculture	0	10 070	0	0	0	10 070	24	1 562 510	0	0	0	1 562 510	2 965 604			
70422	Forestry	0	0	0	0	0	0	21	0	0	0	0	0	61 862			
70423	Fishing and hunting	0	0	0	0	0	0	7	0	0	0	0	0	11 942			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	50	0	0	0	50	0	0	0	0	0	0	12 401
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	395
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	1 817
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	5 685
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	50	0	0	0	50	0	0	0	0	0	0	4 504
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	17 869	0	0	0	17 869	279	0	0	0	0	0	130 588
70441	Mining of mineral resources other than mineral fuels	0	113	0	0	0	113	0	0	0	0	0	0	27 241
70442	Manufacturing	0	17 756	0	0	0	17 756	279	0	0	0	0	0	91 612
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	11 735
7045	Transport	0	283	0	0	0	283	0	27 140	0	0	0	27 140	10 551 028
70451	Road transport	0	283	0	0	0	283	0	27 140	0	0	0	27 140	9 122 169
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	19 440
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	1 400 088
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	8 181
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	1 150
7046	Communication	0	40	0	0	0	40	0	0	0	0	0	0	18 238

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	5 289	0	0	0	5 289	1 662	138 913	0	0	0	138 913	10 621 761	
7061	Housing development	0	275	0	0	0	275	567	44 860	0	0	0	44 860	2 034 810	
7062	Community development	0	0	0	0	0	0	1 095	94 053	0	0	0	94 053	2 837 368	
7063	Water supply	0	5 014	0	0	0	5 014	0	0	0	0	0	0	5 746 103	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	3 480	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	476	0	0	0	476	1 135	101 142	0	726	0	101 868	11 356 522	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 197	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	497 581	
7073	Hospital services	0	0	0	0	0	0	0	11 407	0	0	0	11 407	4 394 291	
7074	Public health services	0	0	0	0	0	0	1 135	89 735	0	0	0	89 735	6 168 315	
7075	R&D (Health)	0	77	0	0	0	77	0	0	0	726	0	726	222 272	
7076	Health n.e.c.	0	399	0	0	0	399	0	0	0	0	0	0	72 866	
708	RECREATION, CULTURE AND RELIGION	0	613	2 059	0	0	2 672	10 453	228 546	0	0	0	228 546	7 993 050	
7081	Recreational and sporting services	0	149	0	0	0	149	1 619	127 136	0	0	0	127 136	4 237 102	
7082	Cultural services	0	318	2 059	0	0	2 377	8 834	101 410	0	0	0	101 410	3 743 441	
7083	Broadcasting and publishing services	0	146	0	0	0	146	0	0	0	0	0	0	4 797	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	5 989	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 721	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	11 273	0	0	0	11 273	1 701	0	0	3 853	0	3 853	13 818 180
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	2 681 725
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	1 263 635
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	71 646
7094	Tertiary education	0	11 257	0	0	0	11 257	1 699	0	0	3 853	0	3 853	5 353 239
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	3 134
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	47
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	16	0	0	0	16	2	0	0	0	0	0	4 444 754
710	SOCIAL PROTECTION	0	244	0	0	0	244	0	6 339	0	0	0	6 339	764 411
7101	Sickness and disability	0	0	0	0	0	0	0	5 324	0	0	0	5 324	28 883
71011	Sickness	0	0	0	0	0	0	0	5 324	0	0	0	5 324	15 743
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	13 140
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	60 321
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	38 856
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	10 147
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	15 274
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	68
7109	Social protection n.e.c.	0	244	0	0	0	244	0	1 015	0	0	0	1 015	610 862

Table 4 - Economic classification of the sales of non-financial assets for the 2011/2012 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>2 101 875</b>
<b>311</b>	<b>Fixed assets</b>	<b>2 071 390</b>
3111	Buildings and structures	1 118 114
31111	Residential buildings	1 332
31112	Non-residential buildings	303 641
31113	Other constructions	813 141
3112	Machinery and equipment	920 087
31121	Vehicles	276 794
31122	Computer equipment	47 512
31124	Office furniture	72 639
31125	Other	523 142
31126	Books	0
3113	Other fixed assets	33 189
31131	Cultivated assets	16 868
31132	Intangible fixed assets	16 321
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>280</b>
<b>314</b>	<b>Non-produced assets</b>	<b>30 205</b>
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	30 205
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2011/2012 fiscal year

		R '000
32	Net acquisition of financial assets	28 887 824
321	Domestic	28 028 711
3212	Currency and deposits	5 323 478
3213	Securities other than shares	8 255 855
3214	Loans	2 006 551
3215	Shares and other equity	3 252 055
3216	Insurance technical services	3 499
3217	Financial derivatives	423 878
3218	Other accounts receivable	8 763 395
322	Foreign	859 113
3222	Currency and deposits	1 009
3223	Securities other than shares	714 009
3224	Loans	0
3225	Shares and other equity	111 325
3226	Insurance technical services	0
3227	Financial derivatives	32 770
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2011/2012 fiscal year

		R '000
<b>33</b>	<b>Net incurrence of liabilities</b>	<b>198 049 986</b>
<b>331</b>	<b>Domestic</b>	<b>188 338 836</b>
3312	Currency and deposits	184 135
3313	Securities other than shares	114 605 888
3314	Loans	385 041
3315	Shares and other equity (public corporations only)	6 710
3316	Insurance technical reserves	0
3317	Financial derivatives	5 181
3318	Other accounts payable	73 151 881
<b>332</b>	<b>Foreign</b>	<b>9 711 150</b>
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	9 711 150
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0



Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	231 483 514	163 880 432	395 363 946	87 835 008	143 049 347	230 884 355	626 248 301
701	GENERAL PUBLIC SERVICES	0	38 996 872	38 996 872	0	53 714 259	53 714 259	92 711 131
7011	Executive and legislative services, financial and fiscal affairs,	0	26 126 856	26 126 856	0	34 368 135	34 368 135	60 494 991
70111	Executive and legislative services	0	15 541 192	15 541 192	0	26 891 801	26 891 801	42 432 993
70112	Financial and fiscal affairs	0	8 651 458	8 651 458	0	5 658 339	5 658 339	14 309 797
70113	External Affairs	0	1 934 206	1 934 206	0	1 817 995	1 817 995	3 752 201
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	10 196 651	10 196 651	0	14 976 964	14 976 964	25 173 615
70131	General personnel services	0	300 983	300 983	0	203 703	203 703	504 686
70132	Overall planning and statistical services	0	1 340 976	1 340 976	0	2 345 069	2 345 069	3 686 045
70133	Other general services	0	8 554 692	8 554 692	0	12 428 192	12 428 192	20 982 884
7014	Basic research	0	1 090 406	1 090 406	0	2 371 444	2 371 444	3 461 850
7015	R&D General public services	0	55 269	55 269	0	194 909	194 909	250 178
7016	General public services n.e.c.	0	1 527 690	1 527 690	0	1 802 805	1 802 805	3 330 495
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	2	2	2

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	18 322 775	18 322 775	0	14 502 941	14 502 941	32 825 716			
7021	Military defence	0	15 331 225	15 331 225	0	13 616 943	13 616 943	28 948 168			
7022	Civil defence	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	166 288	166 288	166 288			
7025	Defence n.e.c.	0	2 991 550	2 991 550	0	719 710	719 710	3 711 260			
703	PUBLIC ORDER AND SAFETY	0	72 946 309	72 946 309	619	25 402 466	25 403 085	98 349 394			
7031	Police services	0	50 275 795	50 275 795	0	15 881 510	15 881 510	66 157 305			
7032	Fire protection services	0	1 753 733	1 753 733	0	598 473	598 473	2 352 206			
7033	Law courts	0	8 791 080	8 791 080	619	3 663 608	3 664 227	12 455 307			
7034	Prisons	0	10 849 884	10 849 884	0	4 458 299	4 458 299	15 308 183			
7035	R&D Public order and safety	0	13 567	13 567	0	13 791	13 791	27 358			
7036	Public order and safety n.e.c.	0	1 262 250	1 262 250	0	786 785	786 785	2 049 035			
704	ECONOMIC AFFAIRS	1 262	17 583 213	17 584 475	492 307	28 034 780	28 527 087	46 111 562			
7041	General economic, commercial and labour affairs	0	4 103 760	4 103 760	0	6 226 009	6 226 009	10 329 769			
70411	General economic and commercial affairs	0	3 070 631	3 070 631	0	4 323 168	4 323 168	7 393 799			
70412	General labour affairs	0	1 033 129	1 033 129	0	1 902 841	1 902 841	2 935 970			
7042	Agriculture, forestry, fishing and hunting	0	5 867 272	5 867 272	391 266	4 194 313	4 585 579	10 452 851			
70421	Agriculture	0	5 137 754	5 137 754	391 266	3 545 482	3 936 748	9 074 502			
70422	Forestry	0	542 027	542 027	0	273 709	273 709	815 736			
70423	Fishing and hunting	0	187 491	187 491	0	375 122	375 122	562 613			

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	367 372	367 372	0	440 928	440 928	808 300
70431	Coal and other solid mineral fuels	0	18 132	18 132	0	15 725	15 725	33 857
70432	Petroleum and natural gas	0	83 270	83 270	0	53 730	53 730	137 000
70433	Nuclear fuels	0	90 575	90 575	0	92 581	92 581	183 156
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	175 395	175 395	0	278 892	278 892	454 287
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	881 053	881 053	0	3 078 743	3 078 743	3 959 796
70441	Mining of mineral resources other than mineral fuels	0	437 552	437 552	0	818 948	818 948	1 256 500
70442	Manufacturing	0	338 481	338 481	0	2 001 869	2 001 869	2 340 350
70443	Construction	0	105 020	105 020	0	257 926	257 926	362 946
7045	Transport	1 262	4 329 843	4 331 105	101 041	9 776 571	9 877 612	14 208 717
70451	Road transport	1 262	3 862 782	3 864 044	101 041	8 894 242	8 995 283	12 859 327
70452	Water transport	0	113 677	113 677	0	236 949	236 949	350 626
70453	Railway transport	0	80 322	80 322	0	192 746	192 746	273 068
70454	Air transport	0	250 814	250 814	0	151 620	151 620	402 434
70455	Pipeline and other transport	0	22 248	22 248	0	301 014	301 014	323 262
7046	Communication	0	361 860	361 860	0	803 659	803 659	1 165 519

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	537 362	537 362	0	2 323 809	2 323 809	2 861 171
70471	Distributive trades, storage and warehousing	0	88 713	88 713	0	799 619	799 619	888 332
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	448 649	448 649	0	1 343 737	1 343 737	1 792 386
70474	Multipurpose development projects	0	0	0	0	180 453	180 453	180 453
7048	R&D Economic affairs	0	1 134 691	1 134 691	0	1 190 748	1 190 748	2 325 439
70481	R&D General economic, commercial and labour affairs	0	53 406	53 406	0	93 770	93 770	147 176
70482	R&D Agriculture, forestry, fishing and hunting	0	863 789	863 789	0	463 352	463 352	1 327 141
70483	R&D Fuel and energy	0	18 537	18 537	0	23 728	23 728	42 265
70484	R&D Mining, manufacturing and construction	0	154 502	154 502	0	83 330	83 330	237 832
70485	R&D Transport	0	4 357	4 357	0	481 429	481 429	485 786
70486	R&D Communication	0	30 365	30 365	0	39 941	39 941	70 306
70487	R&D Other industries	0	9 735	9 735	0	5 198	5 198	14 933
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>8 675</b>	<b>3 199 419</b>	<b>3 208 094</b>	<b>59 644</b>	<b>2 959 992</b>	<b>3 019 636</b>	<b>6 227 730</b>
7051	Waste management	0	104 607	104 607	0	50 957	50 957	155 564
7052	Waste water management	0	26 598	26 598	0	39 500	39 500	66 098
7053	Pollution abatement	0	67 865	67 865	0	166 610	166 610	234 475
7054	Protection of biodiversity and landscape	8 675	2 718 818	2 727 493	59 644	2 473 815	2 533 459	5 260 952
7055	R&D Environmental protection	0	74 241	74 241	0	70 910	70 910	145 151
7056	Environmental protection n.e.c.	0	207 290	207 290	0	158 200	158 200	365 490

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	9 193	7 702 210	7 711 403	12 266	10 168 886	10 181 152	17 892 555
7061	Housing development	9 193	2 652 267	2 661 460	12 266	2 771 176	2 783 442	5 444 902
7062	Community development	0	3 288 270	3 288 270	0	2 987 139	2 987 139	6 275 409
7063	Water supply	0	1 653 566	1 653 566	0	4 187 319	4 187 319	5 840 885
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	108 107	108 107	0	223 252	223 252	331 359
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	68 224 887	3 449 018	71 673 905	32 253 409	5 043 969	37 297 378	108 971 283
7072	Outpatient services	30 968	0	30 968	46 268	0	46 268	77 236
70724	Ambulance services	2 707 791	0	2 707 791	1 292 556	0	1 292 556	4 000 347
7073	Hospital services	30 608 896	2 261 035	32 869 931	13 457 366	1 027 540	14 484 906	47 354 837
7074	Public health services	34 439 241	213 140	34 652 381	16 572 048	397 574	16 969 622	51 622 003
7075	R&D (Health)	0	698 164	698 164	10 600	3 214 636	3 225 236	3 923 400
7076	Health n.e.c.	437 991	276 679	714 670	874 571	404 219	1 278 790	1 993 460
708	RECREATION, CULTURE AND RELIGION	9 365 230	643 105	10 008 335	7 989 987	666 329	8 656 316	18 664 651
7081	Recreational and sporting services	4 051 972	327 495	4 379 467	3 390 288	311 375	3 701 663	8 081 130
7082	Cultural services	5 267 644	143 738	5 411 382	4 522 208	212 831	4 735 039	10 146 421
7083	Broadcasting and publishing services	0	60 942	60 942	34 589	37 070	71 659	132 601
7084	Religious and other community services	20 339	47 817	68 156	20 358	54 150	74 508	142 664
7085	R&D Recreation, culture and religion	0	0	0	5 461	164	5 625	5 625
7086	Recreation, culture and religion n.e.c.	25 275	63 113	88 388	17 083	50 739	67 822	156 210

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	146 232 512	733 578	146 966 090	40 147 731	2 314 156	42 461 887	189 427 977
7091	Pre-primary and primary education	57 543 642	8 220	57 551 862	9 243 960	3 710	9 247 670	66 799 532
7092	Secondary education	47 864 757	68 014	47 932 771	4 825 039	106 676	4 931 715	52 864 486
7093	Postsecondary non tertiary education (e.g. ABET)	4 182 683	116 041	4 298 724	3 350 517	49 002	3 399 519	7 698 243
7094	Tertiary education	21 602 270	28 803	21 631 073	15 422 609	13 690	15 436 299	37 067 372
7095	Education not definable by level	1 257 049	5 661	1 262 710	225 810	491 281	717 091	1 979 801
7096	Subsidiary services to education	0	8 894	8 894	0	2 823	2 823	11 717
7097	R&D (Education)	0	0	0	40 656	15	40 671	40 671
7098	Education n.e.c.	13 782 111	497 945	14 280 056	7 039 140	1 646 959	8 686 099	22 966 155
710	SOCIAL PROTECTION	7 641 755	303 933	7 945 688	6 879 045	241 569	7 120 614	15 066 302
7101	Sickness and disability	252 871	3 319	256 190	1 000 920	1 092	1 002 012	1 258 202
71011	Sickness	210 289	0	210 289	965 203	0	965 203	1 175 492
71012	Disability	42 582	3 319	45 901	35 717	1 092	36 809	82 710
7102	Old age	103 851	4 177	108 028	44 297	6 140	50 437	158 465
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	599 694	26 041	625 735	177 201	15 128	192 329	818 064
7105	Unemployment	572 307	0	572 307	552 873	0	552 873	1 125 180
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	358 351	5 227	363 578	266 678	13 042	279 720	643 298
7108	R&D (Social protection)	15 759	2 596	18 355	15 336	22 916	38 252	56 607
7109	Social protection n.e.c.	5 738 922	262 573	6 001 495	4 821 740	183 251	5 004 991	11 006 486

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid  
divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 694 206	10 126 941	21 821 147
701	GENERAL PUBLIC SERVICES	0	687 276	687 276
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	107	107
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	107	107
7014	Basic research	0	687 169	687 169
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid  
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	939 550	939 550
7021	Military defence	0	873 960	873 960
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	16 790	16 790
7025	Defence n.e.c.	0	48 800	48 800
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	11 694 206	6 015 734	17 709 940
7041	General economic, commercial and labor affairs	0	1 598 240	1 598 240
70411	General economic and commercial affairs	0	1 598 240	1 598 240
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	283 319	283 319
70421	Agriculture	0	283 319	283 319
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0



Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 685 828	1 685 828
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	455 367	455 367
70434	Other fuels	0	0	0
70435	Electricity	0	1 230 461	1 230 461
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	1 913 787	1 913 787
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	1 913 787	1 913 787
70443	Construction	0	0	0
7045	Transport	11 692 706	302 375	11 995 081
70451	Road transport	8 353 376	302 375	8 655 751
70452	Water transport	0	0	0
70453	Railway transport	3 339 330	0	3 339 330
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	180 657	182 157

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	48 325	48 325
70471	Distributive trades, storage and warehousing	0	32 325	32 325
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	16 000	16 000
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 203	3 203
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 200	3 200
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	3	3
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	504 950	504 950
7051	Waste management	0	93 568	93 568
7052	Waste water management	0	379 032	379 032
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	32 350	32 350
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	910 037	910 037
7061	Housing development	0	7 122	7 122
7062	Community development	0	52 086	52 086
7063	Water supply	0	850 829	850 829
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	322 635	322 635
7081	Recreational and sporting services	0	45 554	45 554
7082	Cultural services	0	42 884	42 884
7083	Broadcasting and publishing services	0	234 197	234 197
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid  
divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	746 759	746 759
7091	Pre-primary and primary education	0	433 994	433 994
7092	Secondary education	0	312 765	312 765
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2011/2012 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	<b>Cash flows from operating activities:</b>						
	Cash receipts from operating activities:	764 504	12 321	73 185	25 731	40 865	916 607
11	Taxes	742 576	7 769	18 254	12	28 338	796 950
12	Social contributions	0	0	16 447	0	0	16 447
13	Grants	1 726	185	105	0	0	2 016
14	Other receipts	20 202	4 367	38 380	25 719	12 527	101 194
	Cash payments for operating activities:	391 196	329 994	101 570	37 923	82 538	943 221
21	Compensation of employees	95 717	217 467	25 776	21 555	34 850	395 364
22	Purchases of goods and services	50 418	79 496	47 798	13 774	39 397	230 884
24	Interest	76 464	72	1 421	524	2 777	81 258
25	Subsidies	11 420	7 410	105	0	2 887	21 821
26	Grants	23 352	1	234	0	0	23 588
27	Social benefits	101 401	1 067	20 947	0	0	123 415
28	Other payments	32 425	24 479	5 289	2 070	2 627	66 890
	<i>Net cash flow from operating activities</i>	373 308	-317 673	-28 385	-12 192	-41 672	-26 614
	<b>Cash flows from investments in non-financial</b>						
61	Purchases of non-financial assets:	11 984	29 089	10 306	5 348	39 117	95 845
611	Fixed assets	11 852	29 027	8 776	5 332	37 884	92 871
612	Inventories	0	0	42	11	0	53
613	Valuables	0	6	2	2	15	25
614	Non-produced assets	132	56	1 487	4	1 217	2 897

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2011/2012 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	115	74	1 232	324	356	2 102
311	Fixed assets	115	74	1 202	324	356	2 071
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	0	30	0	0	30
	<i>Net cash outflow from investments in non-financial</i>	-11 869	-29 015	-9 074	-5 024	-38 761	-93 743
	CASH SURPLUS/(DEFICIT)	361 439	-346 688	-37 459	-17 217	-80 433	-120 357
	<b>Cash flows from financing activities:</b>						
32	Net acquisition of financial assets other than cash:	4 345	0	16 860	2 515	5 168	28 888
321	Domestic	4 345	0	16 860	1 656	5 168	28 029
322	Foreign	0	0	0	859	0	859
33	Net incurrence of liabilities:	125 187	0	-25	608	72 280	198 050
331	Domestic	115 476	0	-25	608	72 280	188 339
332	Foreign	9 711	0	0	0	0	9 711
	<i>Net cash inflow from financing activities</i>	120 842	0	-16 885	-1 907	67 112	169 162
	NET CHANGE IN THE STOCK OF CASH	482 281	-346 688	-54 344	-19 123	-13 321	48 805

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2011/2012 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES		403 180	359 083	111 876	43 272	121 655	1 039 066
701	GENERAL PUBLIC SERVICES		123 213	16 875	21 200	0	59 117	220 404
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		31 637	6 065	10 749	0	56 023	104 474
70111	Executive and legislative services		1 734	2 927	0	0	56 023	60 685
70112	Financial and fiscal affairs		25 043	3 137	10 749	0	0	38 929
70113	External Affairs		4 860	0	0	0	0	4 860
7012	Foreign economic aid		828	0	234	0	0	1 062
70121	Economic aid to developing countries and countries in transition		450	0	234	0	0	685
70122	Economic aid routed through international agencies		378	0	0	0	0	378
7013	General services		12 554	10 721	5 321	0	0	28 596
70131	General personnel services		523	0	0	0	0	523
70132	Overall planning and statistical services		3 861	0	0	0	0	3 861
70133	Other general services		8 170	10 721	5 321	0	0	24 212
7014	Basic research		1 662	0	3 358	0	0	5 020
7015	R&D General public services		163	89	0	0	0	251
7016	General public services n.e.c.		0	0	1 537	0	3 093	4 631
7017	Public debt transactions (mainly interest)		76 370	0	0	0	0	76 370
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2011/2012 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
702	DEFENCE		26 106	0	9 540	0	0	35 645
7021	Military defence		25 922	0	5 125	0	0	31 047
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		183	0	0	0	0	183
7025	Defence n.e.c.		0	0	4 415	0	0	4 415
703	PUBLIC ORDER AND SAFETY		86 397	3 638	2 566	0	20 996	113 597
7031	Police services		58 431	3 616	562	0	13 220	75 828
7032	Fire protection services		0	0	0	0	4 310	4 310
7033	Law courts		11 761	0	2 004	0	0	13 765
7034	Prisons		16 200	0	0	0	0	16 200
7035	R&D Public order and safety		6	22	0	0	0	28
7036	Public order and safety n.e.c.		0	0	0	0	3 466	3 466
704	ECONOMIC AFFAIRS		47 683	36 818	22 351	0	1 485	108 338
7041	General economic, commercial and labour affairs		5 732	3 215	6 862	0	0	15 810
70411	General economic and commercial affairs		4 035	3 189	4 760	0	0	11 984
70412	General labour affairs		1 698	26	2 102	0	0	3 826
7042	Agriculture, forestry, fishing and hunting		6 624	7 401	3 057	0	0	17 082
70421	Agriculture		5 469	7 401	2 711	0	0	15 582
70422	Forestry		925	0	0	0	0	925
70423	Fishing and hunting		230	0	345	0	0	575



Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2011/2012 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
7043	Fuel and energy		3 300	0	475	0	1 205	4 981
70431	Coal and other solid mineral fuels		34	0	0	0	0	34
70432	Petroleum and natural gas		139	0	0	0	0	139
70433	Nuclear fuels		678	0	154	0	0	832
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		2 448	0	322	0	1 205	3 975
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		3 107	0	3 447	0	0	6 554
70441	Mining of mineral resources other than mineral fuels		615	0	702	0	0	1 317
70442	Manufacturing		2 470	0	2 380	0	0	4 850
70443	Construction		21	0	366	0	0	387
7045	Transport		26 578	25 163	4 038	0	280	56 059
70451	Road transport		15 361	23 719	2 894	0	280	42 254
70452	Water transport		106	0	267	0	0	373
70453	Railway transport		9 510	1 398	240	0	0	11 148
70454	Air transport		100	46	313	0	0	460
70455	Pipeline and other transport		1 500	0	325	0	0	1 825
7046	Communication		883	0	876	0	0	1 759

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2011/2012 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
7047	Other industries		568	464	2 317	0	0	3 349
70471	Distributive trades, storage and warehousing		0	93	831	0	0	925
70472	Hotels and restaurants		0	0	0	0	0	0
70473	Tourism		568	190	1 486	0	0	2 244
70474	Multipurpose development projects		0	180	0	0	0	180
7048	R&D Economic affairs		891	575	1 278	0	0	2 744
70481	R&D General economic, commercial and labour affairs		65	58	36	0	0	160
70482	R&D Agriculture, forestry, fishing and hunting		47	469	938	0	0	1 455
70483	R&D Fuel and energy		0	0	45	0	0	45
70484	R&D Mining, manufacturing and construction		249	0	258	0	0	507
70485	R&D Transport		449	37	0	0	0	486
70486	R&D Communication		71	0	0	0	0	71
70487	R&D Other industries		10	11	0	0	0	20
7049	Economic affairs n.e.c.		0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>		<b>2 709</b>	<b>1 638</b>	<b>4 165</b>	<b>0</b>	<b>505</b>	<b>9 016</b>
7051	Waste management		246	106	0	0	94	446
7052	Waste water management		99	0	0	0	379	478
7053	Pollution abatement		195	45	0	0	0	240
7054	Protection of biodiversity and landscape		1 396	1 399	4 115	0	32	6 942
7055	R&D Environmental protection		75	30	50	0	0	155
7056	Environmental protection n.e.c.		698	57	0	0	0	756

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2011/2012 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES		8 041	16 329	9 681	0	13 106	47 157
7061	Housing development		594	15 608	1 274	0	5 139	22 615
7062	Community development		1 779	573	605	0	7 116	10 073
7063	Water supply		5 649	0	7 628	0	851	14 127
7064	Street lighting		0	0	0	0	0	0
7065	R&D Housing and community amenities		19	149	175	0	0	342
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0
707	HEALTH		4 642	107 517	4 477	0	6 495	123 132
7072	Outpatient services		0	79	0	0	0	79
70724	Ambulance services		0	4 552	0	0	0	4 552
7073	Hospital services		3 389	48 779	0	0	0	52 168
7074	Public health services		887	52 718	0	0	6 495	60 100
7075	R&D (Health)		0	11	4 144	0	0	4 155
7076	Health n.e.c.		366	1 379	333	0	0	2 078
708	RECREATION, CULTURE AND RELIGION		1 819	5 197	2 448	0	19 950	29 414
7081	Recreational and sporting services		303	1 187	520	0	10 757	12 767
7082	Cultural services		631	3 529	1 734	0	9 193	15 087
7083	Broadcasting and publishing services		360	0	172	0	0	533
7084	Religious and other community services		406	454	0	0	0	860
7085	R&D Recreation, culture and religion		0	5	0	0	0	6
7086	Recreation, culture and religion n.e.c.		119	21	22	0	0	162

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2011/2012 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
709	EDUCATION		2 705	159 695	5 945	43 272	0	211 617
7091	Pre-primary and primary education		12	70 290	0	0	0	70 302
7092	Secondary education		105	54 493	72	0	0	54 670
7093	Postsecondary non tertiary education (e.g. ABET)		166	7 678	69	0	0	7 913
7094	Tertiary education		46	0	5 279	43 272	0	48 597
7095	Education not definable by level		497	1 460	39	0	0	1 996
7096	Subsidiary services to education		13	0	0	0	0	13
7097	R&D (Education)		0	41	0	0	0	41
7098	Education n.e.c.		1 867	25 734	485	0	0	28 086
710	SOCIAL PROTECTION		99 865	11 375	29 504	0	0	140 745
7101	Sickness and disability		17 265	407	3 997	0	0	21 670
71011	Sickness		0	0	3 997	0	0	3 997
71012	Disability		17 265	407	0	0	0	17 672
7102	Old age		38 612	869	0	0	0	39 481
7103	Survivors		0	0	0	0	0	0
7104	Family and children		41 121	3 071	0	0	0	44 193
7105	Unemployment		0	0	6 772	0	0	6 772
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		20	973	0	0	0	993
7108	R&D (Social protection)		26	31	0	0	0	57
7109	Social protection n.e.c.		2 821	6 024	18 735	0	0	27 580