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Statistical release

P9119.3

Financial statistics of national government

2011/2012

Embargoed until:
26 June 2013
11:30

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Forthcoming issue:

P9119.3 2012/2013

Expected release date

30 June 2014

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Key findings

The net change in the stock of cash from the national revenue fund and donor funds amounted to a cash deficit of R26 946 million for the 2011/2012 fiscal year.

Cash receipts from operating activities amounted to R764 504 million and cash payments for operating activities amounted to R900 423 million, resulting in a net cash outflow from operating activities of R135 919 million for the 2011/2012 fiscal year ending 31 March 2012. Purchases of non-financial assets amounted to R11 984 million for 2011/2012. Sales of non-financial assets amounted to R115 million for the 2011/2012 fiscal year, resulting in a net cash outflow from investments in non-financial assets of R11 869 million. The net acquisition of financial assets other than cash amounted to R4 345 million for the 2011/2012 fiscal year. The net incurrence of liabilities amounted to R125 187 million, resulting in net cash inflow of R120 842 million for the 2011/2012 fiscal year. The total net change in the stock of cash for national government amounted to a cash deficit of R26 946 million (see Table A, p. 5).

Economic classification of the cash payments for operating activities and purchases of non-financial assets from the national revenue fund and donor funds received.

The national revenue fund refers to the votes of the national departments as well as to fixed statutory appropriations and standing appropriations. Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Seven main economically classified cash payments for operating activity categories exist: compensation of employees; purchases of goods and services; interest; subsidies; grants; social benefits; and other payments.

The accounts of the national government are kept on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when the obligations for payments originated.

The contribution of cash receipts from operating activities, and the contribution of cash payments for operating activities and purchases of non-financial assets to total expenditure by economic classification.

Cash receipts from operating activities increased by R73 360 million from R691 144 million in 2010/2011 to R764 504 million in 2011/2012 mainly due to an increase in taxes collected.

Cash payments for operating activities increased by R108 720 million from R791 703 million in 2010/2011 to R900 423 million in 2011/2012 mainly due to an increase in grant payments.

The largest contributor to total cash payments for operating activities for the 2011/2012 fiscal year was grants (R531 683 million), followed by social benefits (R101 401 million), compensation of employees (R95 717 million), interest (R76 464 million), purchases of goods and services (R51 235 million), other payments (R32 504 million) and subsidies (R11 420 million) (see Table A, p. 5, Figure 1, p. 6).

The increase of R63 093 million in grants from R468 590 million in 2010/2011 to R531 683 million in 2011/2012 was mainly due to an increase in transfers from national government to provincial governments and municipalities.

The increase of R9 927 million in interest from R66 537 million in 2010/2011 to R76 464 million in 2011/2012 was mainly due to an increase in interest paid on public debt.

The increase of R9 924 million in social benefits from R91 477 million in 2010/2011 to R101 401 million in 2011/2012 was mainly due to an increase in payments of social grants to households by the Department of Social Development.

The increase of R8 981 million in other payments from R23 523 million in 2010/2011 to R32 504 million in 2011/2012 was mainly due to an increase in capital transfer payments to public corporations.

The increase of R8 650 million in compensation of employees from R87 067 million in 2010/2011 to R95 717 million in 2011/2012 was mainly due to an increase in compensation of employees by the South African Police Service and the Department of Correctional Services.

The increase of R7 610 million in purchases of goods and services from R43 625 million in 2010/2011 to R51 235 million in 2011/2012 was mainly due to the creation of a new vote in the 2011/2012 fiscal year and an increase in purchases of goods and services by Statistics South Africa (R1 644 million increase due to the population census), the Department of Public Works (R1 269 million increase) and the Department of Correctional Services (R985 million increase).

The increase of R537 million in subsidies from R10 883 million in 2010/2011 to R11 420 million in 2011/2012 was mainly due to an increase in subsidies paid by the Department of Trade and Industry and the Department of Transport to private enterprises and public corporations.

The decrease of R420 million in purchases of non-financial assets from R12 404 million in 2010/2011 to R11 984 million in 2011/2012 was mainly due to decreases in capital expenditure on non-residential buildings by the Department of Public Works, the South African Police Service and the Department of Correctional Services.

Table A – Economic classification of statement of sources and uses of cash of national government for the 2010/2011 and 2011/2012 fiscal years (Summary)¹

GFS 2001 codes	Economic classification of sources and uses of cash	2010/2011 ²	2011/2012	Change between 2010/2011 and 2011/2012
		R million	R million	R million
	Cash flows from operating activities:			
	Cash receipts from operating activities a	691 144	764 504	73 360
11	Taxes	673 928	742 576	68 648
12	Social contributions	0	0	0
13	Grants	1 293	1 726	433
14	Other receipts	15 923	20 202	4 279
	Cash payments for operating activities b	791 703	900 423	108 720
21	Compensation of employees	87 067	95 717	8 650
22	Purchases of goods and services	43 625	51 235	7 610
24	Interest	66 537	76 464	9 927
25	Subsidies	10 883	11 420	537
26	Grants	468 590	531 683	63 093
27	Social benefits	91 477	101 401	9 924
28	Other payments	23 523	32 504	8 981
	<i>Net cash flow from operating activities:(outflow)/ inflow</i> (a-b)=c	-100 559	-135 919	-35 360
	Cash flows from investments in non-financial assets:			
	Purchases of non-financial assets d	12 404	11 984	-420
611	Fixed assets	12 404	11 852	-552
612	Inventories	0	0	0
613	Valuables	0	0	0
614	Non-produced assets	0	132	132
	Sales of non-financial assets e	12	115	103
311	Fixed assets	11	115	104
312	Inventories	0	0	0
313	Valuables	0	0	0
314	Non-produced assets	1	0	-1
	<i>Net cash flow from investments in non-financial assets: (outflow)/ inflow</i> (e-d)=f	-12 392	-11 869	
	CASH SURPLUS/(DEFICIT) (c+f)=g	-112 951	-147 788	
	Cash flows from financing activities:			
	Net acquisition of financial assets other than cash: cash outflow/ (inflow) h	20 802	4 345	
321	Domestic	20 747	4 345	
322	Foreign	55	0	
	Net incurrence of liabilities: cash (outflow)/ inflow i	188 611	125 187	
331	Domestic	185 428	115 476	
332	Foreign	3 182	9 711	
	<i>Net cash flow from financing activities: (outflow)/ inflow</i> (i-h)=j	167 809	120 842	
99999	NET CHANGE IN THE STOCK OF CASH (g+j)=k	54 858	-26 946	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Some of the figures have been revised since the previous publication.

Figure 1 – Economic classification of the cash payments for operating activities and purchases of non-financial assets for the 2010/2011 and 2011/2012 fiscal years

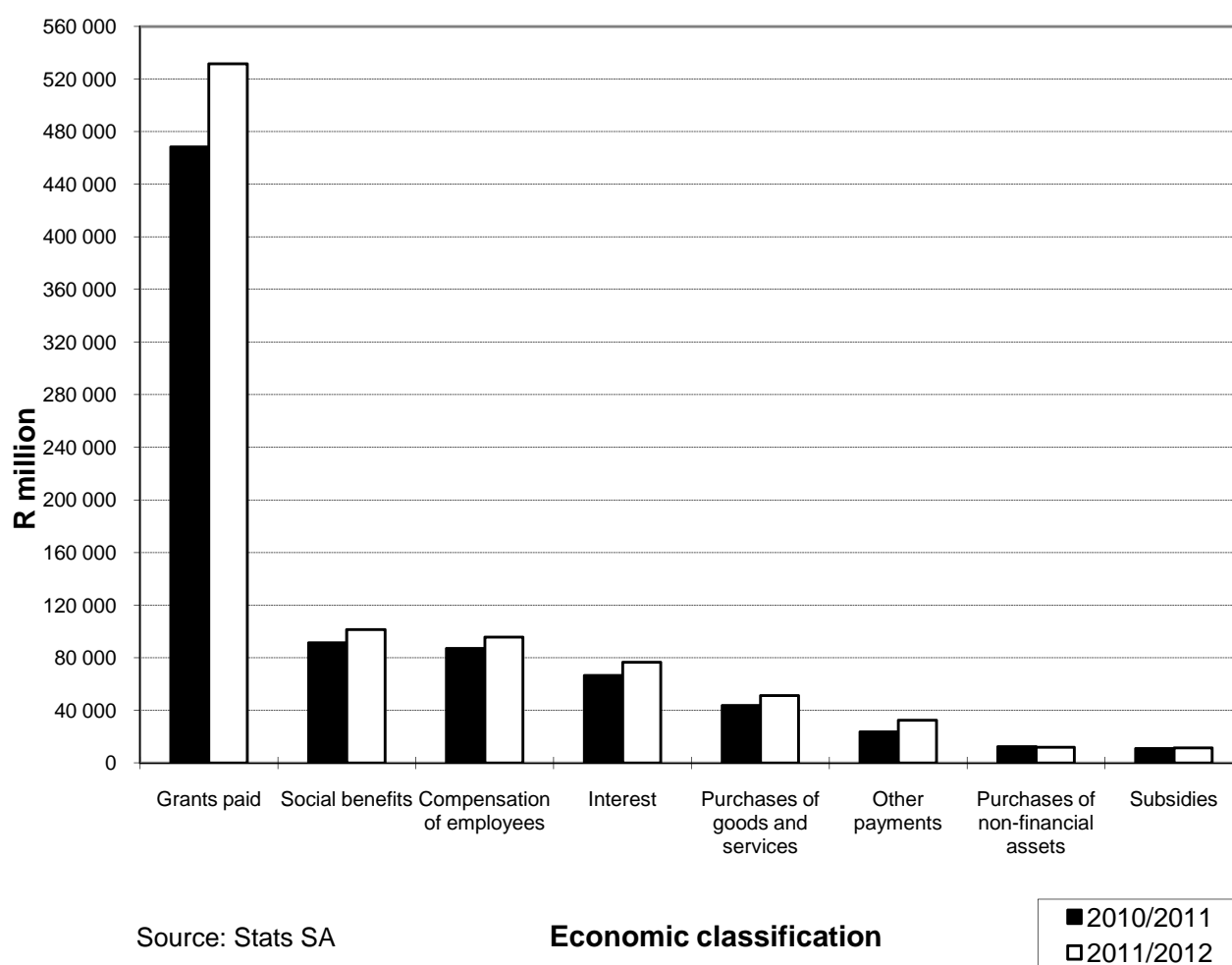
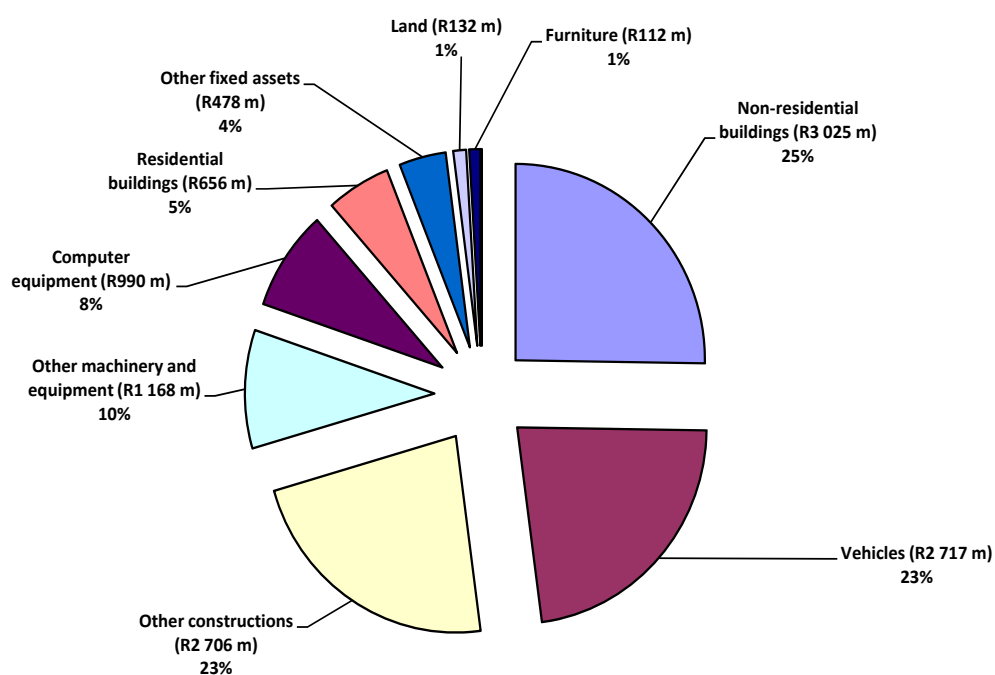


Figure 2 – Economic classification of cash payments for purchases of non-financial assets for the 2011/2012 fiscal year



Source: Stats SA

Functional classification of the cash payments for operating activities and purchases of non-financial assets from the national revenue fund and donor funds received.

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote government objectives and various services rendered to the community. The functionally classified expenditure categories are indicated in Table B, page 10. There are ten main categories of functional classification of cash payments for operating activities and purchases of non-financial assets: general public services; defence; public order and safety; economic affairs; environmental protection; housing and community amenities; health; recreation, culture and religion; education; and social protection.

The contribution of cash payments for operating activities and purchases of non-financial assets to total expenditure by functional classification.

Total cash payments for operating activities and purchases of non-financial assets from the national revenue fund and donor funds increased by R108 301 million from R804 107 million in 2010/2011 to R912 408 million in the 2011/2012 fiscal year.

The largest contributors to the total cash payments for operating activities and purchases of non-financial assets of R912 408 million from the national revenue fund and donor funds for the 2011/2012 fiscal year were transfers of a general character between different levels of government institutions and funds (R333 906 million or 36,6%) (mainly to provincial governments to defray their expenditure on general government services); followed by total social protection (R106 574 million or 11,7%); total public order and safety (R88 820 million or 9,7%); total economic affairs (R83 312 million or 9,1%); public debt transactions (mainly interest) (R76 370 million or 8,4%); total housing and community amenities (R44 918 million or 4,9%); executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid (R43 247 million or 4,7%); total education (R42 053 million or 4,6%); total defence (R34 659 million or 3,8%); total health (R29 344 million or 3,2%); general services (R15 727 million or 1,7%); basic research (R4 354 million or 0,5%); total recreation, culture and religion (R4 052 million or 0,4%); and total environmental protection (R3 242 million or 0,4%) (see Table B, p. 10, Figure 3, p. 11).

The increase of R30 319 million in cash payments for transfers of a general character between different levels of government from R303 587 million in 2010/2011 to R333 906 million in 2011/2012 was mainly due to an increase in grants paid to provincial governments.

The increase of R15 817 million in cash payments for transport from R26 870 million in 2010/2011 to R42 687 million in 2011/2012 was mainly due to increased provincial road maintenance grants paid by the Department of Transport to provincial governments and capital transfers to the South African National Roads Agency Ltd.

The increase of R12 219 million in cash payments for education from R29 834 million in 2010/2011 to R42 053 million in 2011/2012 was mainly due to increased grants paid to provincial governments for funding technical secondary school recapitalisation, purchases of goods and services by the Department of Basic Education, grants to extra-budgetary accounts and funds, and grants to universities and universities of technology by the Department of Higher Education and Training.

The increase of R10 200 million in cash payments for public debt transactions from R66 170 million in 2010/2011 to R76 370 million in 2011/2012 was mainly due to increased payments of interest on public debt.

The increase of R9 853 million in cash payments for social protection from R96 721 million in 2010/2011 to R106 574 million in 2011/2012 was mainly due to an increase in social grants to households by the Department of Social Development.

The increase of R7 185 million in cash payments for housing and community amenities from R37 733 million in 2010/2011 to R44 918 million in 2011/2012 was mainly due to an increase in grants paid by the Department of Human Settlements to municipalities to fund infrastructure development related to human settlements.

The increase of R4 856 million in cash payments for health from R24 488 million in 2010/2011 to R29 344 million in 2011/2012 was mainly due to an increase in grants by the national Department of Health to provincial Departments of Health for the funding of health services.

The increase of R4 058 million in cash payments for defence from R30 601 million in 2010/2011 to R34 659 million in 2011/2012 was mainly due to increased grants to extra-budgetary accounts and funds, spending on goods and services and on compensation of employees.

The increase of R3 481 million in cash payments for police from R55 505 million in 2010/2011 to R58 986 million in 2011/2012 was mainly due to increased spending on compensation of employees and purchases of goods and services by the South African Police Service.

The increase of R2 981 million in cash payments for general services from R12 746 million in 2010/2011 to R15 727 million in 2011/2012 was mainly due to increased spending on purchases of goods and services by Statistics South Africa, the Department of Public Works and on compensation of employees by the Department of Home Affairs.

The increase of R2 014 million in cash payments for general economic, commercial and labour affairs from R10 368 million in 2010/2011 to R12 382 million in 2011/2012 was mainly due to increases in subsidies and transfers to public corporations, and grants to extra-budgetary accounts and funds by the Department of Trade and Industry and National Treasury.

The decrease of R1 589 million in cash payments for executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid from R44 836 million in 2010/2011 to R43 247 million in 2011/2012 was mainly due to decreased grants paid to provincial governments by National Treasury.

The decrease of R598 million in cash payments for general public services n.e.c. from R1 438 million in 2010/2011 to R840 million in 2011/2012 was mainly due to a decrease in grants to the Electoral Commission by the Department of Home Affairs.

The decrease of R386 million in cash payments for recreation, culture and religion from R4 438 million in 2010/2011 to R4 052 million in 2011/2012 was mainly due to a decrease in grants paid to municipalities by the Department of Sports and Recreation which resulted from the completion of stadiums for the preparation of the 2010 FIFA World Cup, and a decrease in subsidies paid by the Department of Communications to the South African Broadcasting Corporation (SABC) and the South African Post Office (SAPO).

Table B – Functional classification of cash payments for operating activities and purchases of non-financial assets for the 2010/2011 and 2011/2012 fiscal years (Summary)¹

GFS 2001 codes	Type of service	2010/2011 ²	2011/2012	Change between 2010/2011 and 2011/2012	Percentage of total cash payments
		R million	R million	R million	Percent
	General government services				
701	General public services				
7011	Executive and legislative services, financial and fiscal affairs, external affairs	44 836	43 247	-1 589	4,7
7012	Foreign economic aid	474	828	354	0,1
7013	General services	12 746	15 727	2 981	1,7
7014	Basic research	4 195	4 354	159	0,5
7015	Research and development general public services	166	163	-3	0,0
7016	General public services n.e.c.	1 438	840	-598	0,1
7017	Public debt transactions (mainly interest)	66 170	76 370	10 200	8,4
7018	Transfers of a general character between different levels of government	303 587	333 906	30 319	36,6
	Total general public services a	433 612	475 434	41 822	52,1
702	Defence b	30 601	34 659	4 058	3,8
703	Public order and safety				
7031	Police	55 505	58 986	3 481	6,5
7032	Fire protection services	0	0	0	0,0
7033	Law courts	12 595	13 561	966	1,5
7034	Prisons	14 906	16 274	1 368	1,8
	Total public order and safety c	83 006	88 820	5 814	9,7
704	Economic affairs				
7041	General economic, commercial and labour affairs	10 368	12 382	2 014	1,4
7042	Agriculture, forestry, fishing and hunting	10 037	11 262	1 225	1,2
7043	Fuel and energy	4 186	4 870	684	0,5
7044	Mining, manufacturing and construction	5 248	6 072	824	0,7
7045	Transport	26 870	42 687	15 817	4,7
7046	Communications	1 568	2 029	461	0,2
7047	Other industries	1 817	2 087	270	0,2
7048	Research and development economic affairs	1 334	1 924	590	0,2
	Total economic affairs d	61 429	83 312	21 883	9,1
705	Environmental protection e	2 244	3 242	998	0,4
706	Housing and community amenities f	37 733	44 918	7 185	4,9
707	Health g	24 488	29 344	4 856	3,2
708	Recreation, culture and religion h	4 438	4 052	-386	0,4
709	Education i	29 834	42 053	12 219	4,6
710	Social protection j	96 721	106 574	9 853	11,7
	General government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	804 107	912 408	108 301	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Some of the figures have been revised since the previous publication.

Figure 3 – Functional classification of cash payments for operating activities and purchases of non-financial assets for the 2010/2011 and 2011/2012 fiscal years

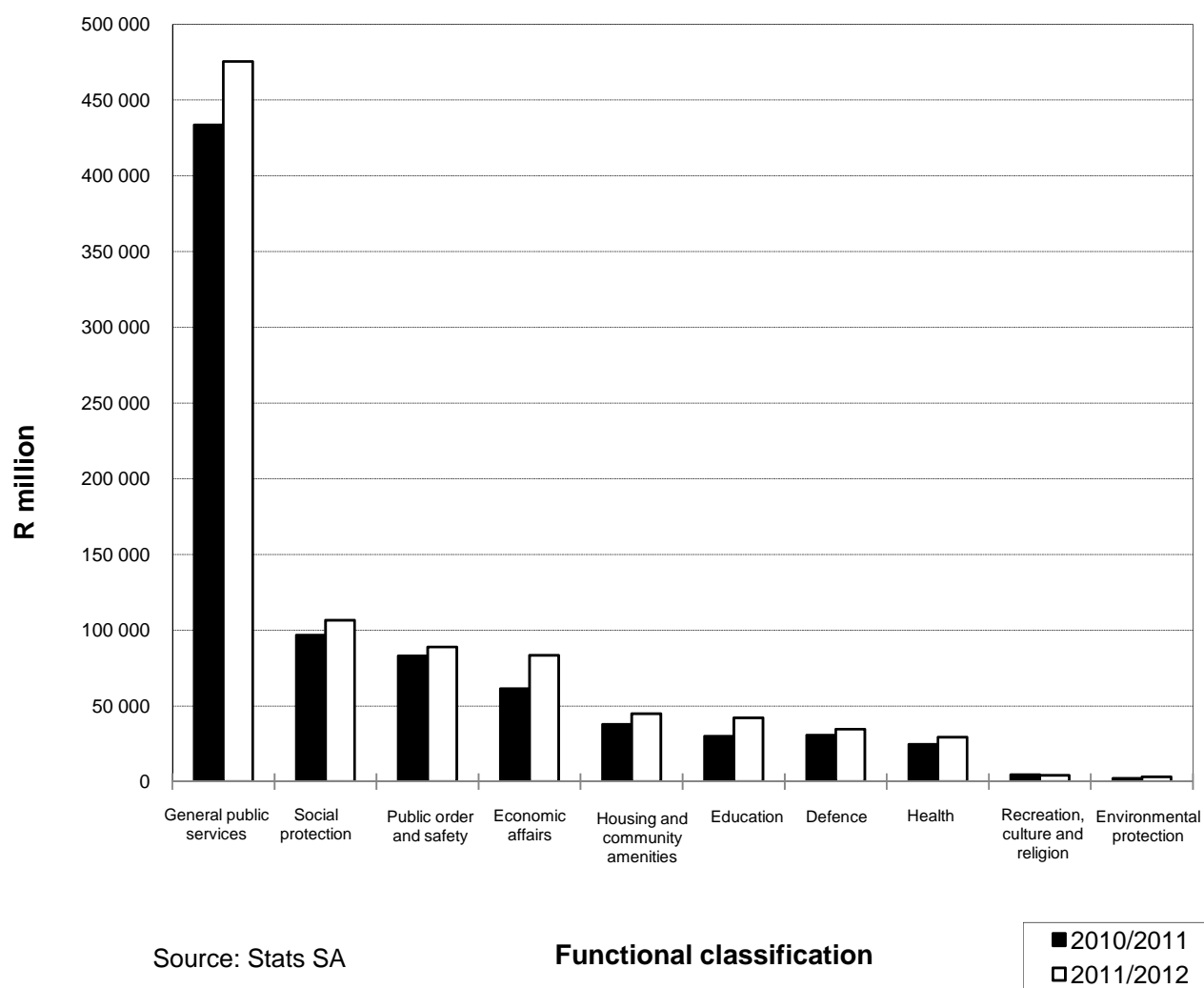


Table C – Transactions from the national revenue fund and donor funds for the 2010/2011 and 2011/2012 fiscal years⁴

Transactions	2010/2011¹ R' 000	2011/2012 R' 000
Vote expenditure	455 863 480	499 346 651
Fixed statutory appropriations	349 614 534	389 196 831
Donor funds ³	938 748	1 465 762
SACU payments	17 905 679	21 759 964
Extraordinary payments and non-operating expenditure		
Losses on the Gold and Foreign Exchange Contingency Reserve Account (GFECRA)	172 750	940 105
IGCC interest	2 103	0
Loss on exchange rate	437 910	448 188
Premiums paid on debt portfolio restructuring	226 740	-1
Total expenditure²	825 161 944	913 157 500

¹ Figures have been revised.

² Sources: Auditor-General and National Treasury.

³ Sources: Auditor-General and the RDP Fund records 2010/2011. This amount includes surrender of donor funds to foreign donors.

⁴ The sum of the data may not necessarily add up to the totals due to rounding off of figures.

Remarks on certain items in Table C

Fixed statutory appropriations consist of amounts forming a direct charge on the national revenue fund, including transfers to provincial governments by the National Treasury, commitments in respect of state debt and loans by community councils, salaries of the President and the Deputy President, salaries and allowances of office bearers and other members of the National Assembly and the National Council of Provinces, and judges' salaries and allowances.

Notes

Forthcoming issues	Issue	Expected release date
	Financial statistics of national government for 2012/2013	30 June 2014
Purpose of this statistical release	This statistical release provides financial statistics of cash transactions of national government. Cash payments defrayed from the national revenue fund for operating activities and purchases of non-financial assets for the 2011/2012 fiscal year were classified economically and functionally.	
Expected changes in next issue	No changes are expected.	

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Statistician-General

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year

	R '000
Table 1 Cash receipts from operating activities	764 504 466
11 Taxes	742 575 985
12 Social contributions	0
13 Grants	1 726 227
14 Other receipts	20 202 254

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 28)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	95 716 845	51 235 023	76 463 840	11 419 502	531 683 000	101 400 950	32 504 212	900 423 372
701	GENERAL PUBLIC SERVICES	8 555 490	9 474 927	76 386 136	687 169	375 302 543	36 534	2 772 806	473 215 605
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 530 276	3 249 678	112	0	33 999 280	5 226	2 064 781	42 849 353
7012	Foreign economic aid	0	0	0	0	828 019	0	0	828 019
7013	General services	4 777 826	5 961 048	15 777	0	3 040 525	30 452	88 060	13 913 688
7014	Basic research	209 689	140 096	470	687 169	2 689 412	304	619 689	4 346 829
7015	R&D General public services	37 699	124 103	50	0	0	552	276	162 680
7016	General public services n.e.c.	0	0	0	0	839 788	0	0	839 788
7017	Public debt transactions (mainly interest)	0	0	76 369 727	0	0	0	0	76 369 727
7018	Transfers of a general character between different levels of government	0	2	0	0	333 905 519	0	0	333 905 521
702	DEFENCE	15 331 225	8 714 876	0	890 750	8 496 459	94 047	243 019	33 770 376
7021	Military defence	15 331 225	8 548 588	0	873 960	4 877 938	94 047	243 019	29 968 777
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	166 288	0	16 790	0	0	0	183 078
7025	Defence n.e.c.	0	0	0	0	3 618 521	0	0	3 618 521
703	PUBLIC ORDER AND SAFETY	61 107 757	20 064 367	10 399	0	2 127 423	417 732	248 936	83 976 614
7031	Police services	42 693 259	12 440 430	0	0	354 744	279 199	213 012	55 980 644
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	7 561 610	3 099 487	10 399	0	1 766 491	89 073	13 469	12 540 529
7034	Prisons	10 849 884	4 522 010	0	0	6 188	49 460	22 452	15 449 994
7035	R&D Public order and safety	3 004	2 440	0	0	0	0	3	5 447
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(21 - 28) R '000
704	ECONOMIC AFFAIRS	5 007 187	5 110 882	10 306	9 596 158	35 497 763	288 217	27 297 804	82 808 317
7041	General economic, commercial and labour affairs	1 532 680	1 362 879	196	734 006	6 654 923	3 284	1 938 110	12 226 078
7042	Agriculture, forestry, fishing and hunting	2 297 421	1 570 965	7 203	22 478	4 546 254	9 802	2 514 308	10 968 431
7043	Fuel and energy	189 744	156 702	0	480 367	1 564 539	139	2 474 352	4 865 843
7044	Mining, manufacturing and construction	406 173	240 867	2 631	1 913 787	2 944 281	1 698	538 985	6 048 422
7045	Transport	280 777	883 562	0	6 263 578	16 101 566	750	19 153 106	42 683 339
7046	Communication	126 078	186 577	15	181 942	1 139 383	103	392 086	2 026 184
7047	Other industries	131 604	124 896	254	0	1 514 343	272 371	23 087	2 066 555
7048	R&D Economic affairs	42 710	584 434	7	0	1 032 474	70	263 770	1 923 465
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	399 642	583 294	0	0	526 482	1 006 044	26 972	2 542 434
7051	Waste management	28 885	23 397	0	0	0	177 055	16 127	245 464
7052	Waste water management	26 598	39 500	0	0	0	0	119	66 217
7053	Pollution abatement	40 419	152 555	0	0	0	69	1 532	194 575
7054	Protection of biodiversity and landscape	105 495	185 231	0	0	526 482	451 115	4 585	1 272 908
7055	R&D Environmental protection	29 738	37 581	0	0	0	327	95	67 741
7056	Environmental protection n.e.c.	168 507	145 030	0	0	0	377 478	4 514	695 529
706	HOUSING AND COMMUNITY AMENITIES	1 436 818	3 007 538	4 424	11 228	36 879 255	327 991	665 952	42 333 206
7061	Housing development	201 724	200 743	173	0	21 872 588	59	9 256	22 284 543
7062	Community development	210 072	965 849	47	11 228	12 169 606	2 496	579 976	13 939 274
7063	Water supply	1 021 436	1 825 867	4 200	0	2 836 864	325 436	76 720	6 090 523
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	3 586	15 079	4	0	197	0	0	18 866
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(21 - 28) R '000
707	HEALTH	2 665 016	1 644 171	0	0	24 643 939	13 338	259 050	29 225 514
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	2 261 035	1 029 245	0	0	13 974 130	9 040	2 079	17 275 529
7074	Public health services	213 140	413 059	0	0	8 083 342	2 103	249 921	8 961 565
7075	R&D Health	0	0	0	0	374 571	0	0	374 571
7076	Health n.e.c.	190 841	201 867	0	0	2 211 896	2 195	7 050	2 613 849
708	RECREATION, CULTURE AND RELIGION	299 072	417 200	22	234 197	2 199 118	2 371	888 707	4 040 687
7081	Recreational and sporting services	70 119	113 844	0	0	511 363	114	139 292	834 732
7082	Cultural services	118 023	193 855	0	0	1 068 629	192	324 139	1 704 838
7083	Broadcasting and publishing services	0	0	0	234 197	118 046	0	126 137	478 380
7084	Religious and other community services	47 817	56 682	0	0	478 702	120	297 702	881 023
7085	R&D Recreation, culture and religion	0	164	0	0	0	0	0	164
7086	Recreation, culture and religion n.e.c.	63 113	52 655	22	0	22 378	1 945	1 437	141 550
709	EDUCATION	610 705	1 947 256	52 519	0	39 328 245	2 566	14 099	41 955 390
7091	Pre-primary and primary education	8 220	3 710	0	0	4 578 752	13	24	4 590 719
7092	Secondary education	35 533	68 259	0	0	296 767	1	2	400 562
7093	Post-secondary non-tertiary education (e.g. ABET)	116 041	49 002	0	0	4 375 311	90	2	4 540 446
7094	Tertiary education	28 803	13 690	0	0	23 620 812	0	3 017	23 666 322
7095	Education not definable by level	5 661	491 636	0	0	0	18	0	497 315
7096	Subsidiary services to education	8 894	2 823	0	0	0	1 539	13	13 269
7097	R&D Education	0	15	0	0	631 543	0	0	631 558
7098	Education n.e.c.	407 553	1 318 121	52 519	0	5 825 060	905	11 041	7 615 199

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 28)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	303 933	270 512	34	0	6 681 773	99 212 110	86 867	106 555 229
7101	Sickness and disability	3 319	1 092	0	0	38 882	17 255 500	5 111	17 303 904
7102	Old age	4 177	6 140	0	0	1 951	38 593 194	6 621	38 612 083
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	26 041	15 681	0	0	0	41 067 221	12 166	41 121 109
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	5 227	13 042	0	0	0	0	1 681	19 950
7108	R&D Social protection	2 596	22 916	0	0	0	0	0	25 512
7109	Social protection n.e.c.	262 573	211 641	34	0	6 640 940	2 296 195	61 288	9 472 671

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 851 789	0	308	132 032	11 984 129
701	GENERAL PUBLIC SERVICES	2 218 364	0	92	0	2 218 456
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	398 087	0	41	0	398 128
7012	Foreign economic aid	0	0	0	0	0
7013	General services	1 812 919	0	51	0	1 812 970
7014	Basic research	6 970	0	0	0	6 970
7015	R&D General public services	388	0	0	0	388
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	888 328	0	0	0	888 328
7021	Military defence	888 210	0	0	0	888 210
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	118	0	0	0	118
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 843 764	0	0	0	4 843 764
7031	Police services	2 999 339	0	0	0	2 999 339
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 020 066	0	0	0	1 020 066
7034	Prisons	824 269	0	0	0	824 269
7035	R&D Public order and safety	90	0	0	0	90
7036	Public order and safety n.e.c.	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	371 447	0	52	132 032	503 531
7041	General economic, commercial and labour affairs	155 910	0	0	0	155 910
7042	Agriculture, forestry, fishing and hunting	161 958	0	52	132 032	294 042
7043	Fuel and energy	4 029	0	0	0	4 029
7044	Mining, manufacturing and construction	23 194	0	0	0	23 194
7045	Transport	3 225	0	0	0	3 225
7046	Communication	2 424	0	0	0	2 424
7047	Other industries	20 373	0	0	0	20 373
7048	R&D Economic affairs	334	0	0	0	334
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	699 316	0	0	0	699 316
7051	Waste management	595	0	0	0	595
7052	Waste water management	32 431	0	0	0	32 431
7053	Pollution abatement	1 051	0	0	0	1 051
7054	Protection of biodiversity and landscape	652 290	0	0	0	652 290
7055	R&D Environmental protection	7 728	0	0	0	7 728
7056	Environmental protection n.e.c.	5 221	0	0	0	5 221
706	HOUSING AND COMMUNITY AMENITIES	2 584 435	0	0	0	2 584 435
7061	Housing development	190 725	0	0	0	190 725
7062	Community development	14 445	0	0	0	14 445
7063	Water supply	2 379 227	0	0	0	2 379 227
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	38	0	0	0	38
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Economic classification		R '000	R '000	R '000	R '000	R '000
707	HEALTH	118 398	0	0	0	118 398
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	89 639	0	0	0	89 639
7074	Public health services	24 118	0	0	0	24 118
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	4 641	0	0	0	4 641
708	RECREATION, CULTURE AND RELIGION	11 203	0	164	0	11 367
7081	Recreational and sporting services	1 173	0	0	0	1 173
7082	Cultural services	2 645	0	164	0	2 809
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	5 989	0	0	0	5 989
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	1 396	0	0	0	1 396
709	EDUCATION	97 725	0	0	0	97 725
7091	Pre-primary and primary education	127	0	0	0	127
7092	Secondary education	894	0	0	0	894
7093	Post-secondary non-tertiary education (e.g. ABET)	440	0	0	0	440
7094	Tertiary education	120	0	0	0	120
7095	Education not definable by level	24	0	0	0	24
7096	Subsidiary services to education	47	0	0	0	47
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	96 073	0	0	0	96 073

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		Economic classification	611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets
			TOTAL (611 - 614)			
			R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION		18 809	0	0	0
7101	Sickness and disability		39	0	0	0
7102	Old age		56	0	0	0
7103	Survivors		0	0	0	0
7104	Family and children		722	0	0	0
7105	Unemployment		0	0	0	0
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		93	0	0	0
7108	R&D Social protection		6	0	0	0
7109	Social protection n.e.c.		17 893	0	0	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

	R '000
Table 4 Sale of non-financial assets	115 053
311 Fixed assets	115 053
312 Strategic stocks	0
313 Valuables	0
314 Non-produced assets	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (continued)

	R '000
Table 5 Net acquisition of financial assets other than cash	4 345 395
321 Domestic	4 345 395
322 Foreign	0

Table D - Statement of sources and uses of cash for the 2011/2012 fiscal year (concluded)

	R '000
Table 6 Net incurrence of liabilities	125 186 952
331 Domestic	115 475 802
332 Foreign	9 711 150

Annexure A: Information on disaggregated tables available on the Stats SA website

Tables

Table 1	Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year
Table 2	Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year
Table 3	Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year
Table 4	Economic classification of the sales of non-financial assets for the 2011/2012 fiscal year
Table 5	Economic classification of the net acquisition of financial assets other than cash for the 2011/2012 fiscal year
Table 6	Economic classification of the net incurrence of liabilities for the 2011/2012 fiscal year
Table 7	Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services
Table 8	Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Explanatory notes

Introduction

This statistical release includes economic and functional classifications of the cash payments from the national revenue fund and donor funds for the 2011/2012 fiscal year.

The national revenue fund refers to the votes of the national departments as well as fixed statutory appropriations and standing appropriations.

Donor funds consist mainly of donations from other countries and foreign institutions.

Disaggregated data (Tables 1 to 8) of Table D will be available on the Stats SA website.

Methodology

National departments keep their accounts on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated. The statistics thus measure transactions as they are completed between the national departments and the rest of the economy.

The information is processed from the bookkeeping systems of national departments. The total expenditure of each department corresponds with the totals published by the Auditor-General.

The transactions between the national departments have not been eliminated but are shown as transfers to national departments. These kinds of transactions consist mainly of state attorney services rendered by the Department of Justice and Constitutional Development.

Donor funding not used and surrendered back to the donor was shown as surrender of donor funds to foreign countries (transfer to foreign countries).

Scope of the financial statistics of national departments

The cash payment transactions of the following votes (including fixed statutory appropriations and standing appropriations) have been classified economically and functionally.

The cash payments of the following votes have been included in the tables:

- Agriculture, Forestry and Fisheries
- Arts and Culture
- Basic Education
- Communications
- Cooperative Governance and Traditional Affairs
- Correctional Services
- Defence and Military Veterans
- Economic Development
- Energy
- Environmental Affairs
- Government Communication and Information System
- Health
- Higher Education and Training
- Home Affairs
- Human Settlements
- Independent Complaints Directorate

- International Relations and Cooperation
- Justice and Constitutional Development
- Labour
- Minerals Resources
- National Treasury
- Parliament
- Police
- Public Administration Leadership and Management Academy (PALAMA)
- Public Enterprises
- Public Service and Administration
- Public Service Commission
- Performance Monitoring and Evaluation
- Public Works
- Rural Development and Land Reform
- Science and Technology
- Social Development
- Sport and Recreation South Africa
- Statistics South Africa
- The Presidency
- Tourism
- Trade and Industry
- Transport
- Water Affairs
- Women, Children and People with Disabilities

Classification

Cash payments for operating activities and non-financial assets in this statistical release are classified economically and functionally according to the standard classification of the 2001 Government Finance Statistics (GFS) manual of the International Monetary Fund.

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Cash receipts and cash payments for operating activities and purchases of non-financial assets, sale of non-financial assets, net acquisition of financial assets other than cash and net incurrence of liabilities were classified economically as follows:

- **Cash receipts from operating activities**

Taxes
Social contributions
Grants
Other receipts

- **Cash payments for operating activities**

Compensation of employees (excluding capitalised remuneration)
Purchases of goods and services (excluding capitalised goods and services)
Interest
Subsidies
Grants
Social benefits
Other payments

- **Purchases of non-financial assets (including capitalised remuneration)**

- Fixed assets
- Strategic stocks
- Valuables
- Non-produced assets

- **Sales of non-financial assets**

- Fixed assets
- Strategic stocks
- Valuables
- Non-produced assets

- **Net acquisition of financial assets other than cash**

- Domestic
- Foreign

- **Net incurrence of liabilities**

- Domestic
- Foreign

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources of government in order to promote various services and objectives rendered to the community. The functional codes used in the tables are based on the functional codes used in the 2001 GFS manual (IMF).

Cash payments for operating activities and purchases of non-financial assets are classified functionally as follows:

- **General public services**

- Executive and legislative services, financial and fiscal affairs, external affairs
- Foreign economic aid
- General services
- Basic research
- R&D General public services
- General public services n.e.c.
- Public debts transactions (mainly interest)
- Transfers of a general character between different levels of government

- **Defence**

- Military defence
- Civil defence
- Foreign military aid
- R&D defence
- Defence n.e.c.

- **Public order and safety**

Police services
Fire protection services
Law courts
Prisons
R&D Public order and safety
Public order and safety n.e.c.

- **Economic affairs**

General economic, commercial and labour affairs
Agriculture, forestry, fishing and hunting
Fuel and energy
Mining, manufacturing and construction
Transport
Communication
Other industries
R&D Economic affairs
Economic affairs n.e.c.

- **Environmental protection**

Waste management
Waste water management
Pollution abatement
Protection of biodiversity and landscape
R&D Environmental protection
Environmental protection n.e.c.

- **Housing and community amenities**

Housing development
Community development
Water supply
Street lighting
R&D Housing and community amenities
Housing and community amenities n.e.c.

- **Health**

Outpatient services
Ambulance services
Hospital services
Public health services
R&D Health
Health n.e.c.

- **Recreation, culture and religion**

Recreational and sporting services
Cultural services
Broadcasting and publishing services
Religious and other community services
R&D Recreation, culture and religion
Recreation, culture and religion n.e.c.

- **Education**

Pre-primary and primary education
 Secondary education
 Post-secondary and non-tertiary education
 Tertiary education
 Education not defined by level
 Subsidiary services to education
 R&D Education
 Education n.e.c.

- **Social protection**

Sickness and disability
 Old age
 Survivors
 Family and children
 Unemployment
 Housing
 Social exclusions n.e.c.
 R&D Social services
 Social protection n.e.c.

Individual and collective services

The disaggregated data (Tables 1 to 8) also include tables in which government consumption expenditure is broken down into individual and collective services (see Table 7 as listed in Annexure A, p.26). These categories are recommended by the 1993 System of National Accounts.

Subsidies on products and production

The breakdown of subsidies into subsidies on products and subsidies on production is provided (see Table 8 as listed Annexure A, p.26). These categories are recommended by the 1993 System of National Accounts.

Comparability with previous year

For the third time this statistical release includes annual change between the previous year and the current year for the categories of cash flows from operating activities and cash flows from investments in non-financial assets. Annual changes for the functional classifications are also provided. The 2010/2011 classified information is generally comparable with the 2011/2012 information.

The Public Sector Classification Committee (PSCC)

The Public Sector Classification Committee (PSCC) consists of SARB, Stats SA, and NT. The purpose of the PSCC is to coordinate the economic institutional classification of the public sector units and subsectors for purposes of reporting to national and international stakeholders. The classification lists are made public by the SARB to inform stakeholders of the scope of the public sector and sub-sectors. The three primary stakeholders signed a Memorandum of Understanding. Classification of public sector institutions has taken place for the fiscal year ended 31 March 2010. Currently the PSCC is finalizing the classification of the public sector institutions for the year ending 31 March 2011.

Related publications Statistics South Africa also publishes information on the expenditure of other levels of the general government in the following statistical releases:

P0441	<i>Gross Domestic Product;</i>
P9101	<i>Capital expenditure by the public sector;</i>
P9102	<i>Financial statistics of extra-budgetary accounts and funds;</i>
P9103.1	<i>Financial statistics of higher education institutions;</i>
P9119.4	<i>Financial statistics of consolidated general government;</i>
P9114	<i>Financial census of municipalities; and</i>
P9121	<i>Financial statistics of provincial government.</i>

Symbols and abbreviations

GFE CRA	Gold Foreign Exchange Contingency Reserves Account
GFS	Government Finance Statistics, 2001
IGCC	Intergovernmental Cash Coordination
IMF	International Monetary Fund
n.e.c.	Not elsewhere classified
NPISH	Non-profit institutions serving households
PALAMA	Public Administration Leadership and Management Academy
PSCC	Public Sector Classification Committee
RDP	Reconstruction and Development Programme
R&D	Research and Development
SA	South Africa
SACU	Southern African Customs Union
SAPS	South African Police Service
SARS	South African Revenue Service
SCOA	Standard Chart of Accounts
SDR	Special Drawing Rights
SETA	Sector Education and Training Authorities
SITA	State Information Technology Agency
SNA	System of National Accounts, 1993
Stats SA	Statistics South Africa

Revisions Revisions are due to certain transactions which were reclassified owing to better information becoming available from annual reports.

Glossary

Accrual basis of recording	Accrual basis of recording means that flows are recorded at the time economic value is created, transformed, exchanged, transferred, or extinguished.
Buildings and Structures	Consist of dwellings, non-residential buildings and other structures.
Capital transfers	Capital transfers involve the acquisition of assets by the recipient and may consist of a transfer of cash that the recipient is expected or required to use to acquire an asset or assets (other than inventories), the transfer of an asset (other than inventories and cash), the cancellation of a liability by mutual agreement between the creditor and debtor, or the assumption of another unit's debt. If doubt exists regarding the character of a grant, it should be classified as current.
Cash basis of recording	Cash basis of recording means that transactions are captured when cash is received or when cash payment is made.
Collective services	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
Compensation of employees	Compensation of employees is the total remuneration, in cash or in kind, payable to a government employee in return for work done during the accounting period, except for work connected with own account capital formation. It includes both wages and salaries and social contributions.
Cultivated assets	Consist of animals and plants that are used repeatedly or continuously for more than one year to produce other goods or services.
Dwellings	Buildings that are used entirely or primarily as residences, including garages and other associated structures. Houseboats, barges, mobile homes, flats, hostels, nursing homes and caravans that are used as principal residences are also included. Dwellings acquired for military personnel are included because they are used in the same way as dwellings acquired by civilians.
Economic classification	A measure of the nature and economic effect of government operations on the economy of the country.
Extra-budgetary accounts and funds	Accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures e.g. trading accounts and general government accounts.
Financial assets	Financial assets consist of financial claims, monetary gold and Special Drawing Rights (SDRs) allocated by the International Monetary Fund (IMF).
Financial public corporations	Units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Note: Financial institutions may be entirely or mainly owned and/or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.
Fixed assets	Fixed assets are produced assets that are used repeatedly or continuously in production processes for more than one year.

Functional classification	Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote various services and objectives rendered to the community.
GFS Manual (2001)	The manual describes a specialised macroeconomic statistical system (Government Finance Statistics system) designed to support fiscal analysis.
Government consumption expenditure	Expenditure on all goods and services, which are used (without further transformation in the production) by the government units for the direct satisfaction of individual needs or wants or the collective needs of members of the community.
Grants	Grants are non-compulsory current or capital transfers received by a government unit from either another government unit or an international organisation.
Households	Household may be defined as individuals or a small group of persons who share the same living accommodation.
Individual services	Individual services refer to services rendered to individuals or a small group of persons. This category applies particularly to community and social services for example education, health and welfare.
Intangible fixed assets	Consist of mineral exploration; computer software; entertainment, literary and artistic originals; and miscellaneous other intangible fixed assets. To qualify as a fixed asset, the item must be intended for use in production for more than one year and its use must be restricted to the units that have established ownership rights over it or to units licensed by the owner.
Inventories	Inventories are goods and services held by producers for sale, use in production, or other use at a later date.
Liabilities	A present obligation of the entity arising from past events, the settlement of which is expected to result in an outflow from the entity of resources embodying economic benefits.
Machinery and equipment	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Military expenditure on machinery and equipment which could be used for civilian purposes is included.
Non-financial public corporations	Non-financial public corporations are government owned and/or controlled units, which sell industrial or commercial goods and services to the public on a large scale.
Non-produced assets	Non-produced assets consist of tangible assets, natural occurring assets over which ownership is enforced. Natural occurring assets include land, subsoil assets and other naturally occurring assets.
Non-profit institutions serving households (NPISH)	Non-profit institutions which are mainly engaged in non-market production and serve households.

Non-residential buildings	All buildings other than dwellings. Examples of types of buildings included in this category are office buildings, schools, prisons, hospitals, buildings for public entertainment, warehouse and industrial buildings, commercial buildings, hotels and restaurants.
Other fixed assets	Consist of cultivated assets and intangible fixed assets.
Other structures	All structures other than buildings. Included are the following: highways, streets, roads, bridges, elevated highways, tunnels, railways, subways, airfield runways, sewers, waterways, harbors, dams, other waterworks, shafts, tunnels, other structures associated with mining subsoil assets, communication lines, power lines, pipelines, outdoor sport and recreation facilities.
SNA (1993)	The System of National Accounts (SNA) is the internationally agreed standard set of recommendations on how to compile measures of economic activity in accordance with strict accounting conventions based on economic principles.
Social benefits	Social benefits are transfers in cash or in kind to protect the entire population or specific segment of it against certain social risks.
Social contributions	Social contributions are actual receipt from either employer on behalf of their employee or from employee, self-employed, or non-employed persons on their own behalf that secure entitlement to social benefits for their contributors, their dependents or their survivors.
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General information

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Produced by Stats SA

Statistics South Africa (Stats SA)

Invitation to attend the

1st Isibalo User Groups Conference by Stats SA at the University of Stellenbosch, 15-17 July 2013

Background:

Local government as the cornerstone of change and delivery plays a major role in the National Development Plan with other development policy documents. In this regard, Stats SA established a Chair for the Centre for Regional and Urban Innovation and Statistical Exploration (CRUISE) at the University of Stellenbosch as its contribution to this policy position.

Host:

The Statistician-General, South Africa – Mr Pali Lehohla

Conference:

The conference will showcase the work done at CRUISE and by Stats SA data users. As a data user you will be given an opportunity to present how you used Stats SA data in your area of work. The conference will incorporate workshops, break-away and plenary sessions. During the workshops, the use of various statistical dissemination and statistical analysis tools will be demonstrated.

Some key topics to be presented:

- Spatial variation in school performance
- Transforming national statistics into official statistics: SAPS case study
- Supply-side municipal service delivery trends
- National Development Plan imperatives 2030
- Spatial economic performance in South Africa

RSVP deadline:

26 June by email SGsOffice@statssa.gov.za – state your preferred attendance option below:

Option 1: Conference attendance only

Option 2: Conference attendance and presentation (submit topic and abstract of your presentation).

NB: No registration costs for the Workshop and the Conference. It is the delegate's responsibility to make own accommodation and transport arrangements.

Please direct all further enquiries to SGsOffice@statssa.gov.za



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