

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year

		R '000
1	Revenue	928 102 278
11	Taxes	899 887 870
111	Taxes on income, profits and capital gains	507 759 154
1111	Payable by individuals	310 928 992
1112	Payable by businesses	196 830 162
1113	Unallocable	0
112	Taxes on pay-roll and workforce	12 475 597
113	Taxes on property	10 487 061
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 214 257
1134	Taxes on financial and capital transactions	9 272 804
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	324 421 325
1141	General taxes on goods and services	237 684 040
11411	Value-added taxes	237 684 040
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	75 087 434
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	11 649 851
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	11 649 851
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	44 732 171
1151	Customs and other import duties	44 178 729
1152	Taxes on exports	93 406
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	460 036
116	Other taxes	12 562
1161	Payable solely by business	31 659
1162	Payable by other than business or unidentifiable	-19 097

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 653 918
131	Foreign governments	1 653 918
1311	Current	1 653 918
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
14	Other revenue	26 560 490
141	Property income	11 072 024
1411	Interest	2 584 722
1412	Dividends	1 939 350
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	6 547 952
142	Sales of goods and services	1 781 199
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 035 648
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	745 551
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 466 193
144	Voluntary transfers other than grants	523 889
1441	Current	523 889
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	523 889
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	11 717 185
1451	Selling of scrap and waste	16 641
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	11 700 544

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	95 283 841	0	19 710 418	0	114 994 259
701	GENERAL PUBLIC SERVICES	8 798 946	0	1 225 170	0	10 024 116
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 893 237	0	463 977	0	4 357 214
70111	Executive and legislative organs	1 169 583	0	158 229	0	1 327 812
70112	Financial and fiscal affairs	538 055	0	57 614	0	595 669
70113	External Affairs	2 185 599	0	248 134	0	2 433 733
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 650 467	0	732 136	0	5 382 603
70131	General personnel services	354 729	0	41 899	0	396 628
70132	Overall planning and statistical services	1 092 329	0	156 906	0	1 249 235
70133	Other general services	3 203 409	0	533 331	0	3 736 740
7014	Basic research	218 472	0	25 073	0	243 545
7015	R&D General public services	36 770	0	3 984	0	40 754
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	16 745 034	0	1 984 621	0	18 729 655
7021	Military defence	16 745 034	0	1 984 621	0	18 729 655
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	57 899 897	0	14 980 932	0	72 880 829
7031	Police services	40 081 496	0	11 593 813	0	51 675 309
7032	Fire protection services	0	0	0	0	0
7033	Law courts	7 988 635	0	1 026 818	0	9 015 453
7034	Prisons	9 827 531	0	2 360 008	0	12 187 539
7035	R&D Public order and safety	2 235	0	293	0	2 528
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	5 384 390	0	761 787	0	6 146 177
7041	General economic, commercial and labour affairs	1 705 297	0	237 544	0	1 942 841
70411	General economic and commercial affairs	839 207	0	95 601	0	934 808
70412	General labour affairs	866 090	0	141 943	0	1 008 033
7042	Agriculture, forestry, fishing and hunting	2 404 033	0	358 984	0	2 763 017
70421	Agriculture	1 683 173	0	246 379	0	1 929 552
70422	Forestry	525 723	0	83 839	0	609 562
70423	Fishing and hunting	195 137	0	28 766	0	223 903

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	203 215	0	26 791	0	230 006
70431	Coal and other solid mineral fuels	18 719	0	2 383	0	21 102
70432	Petroleum and natural gas	32 700	0	4 636	0	37 336
70433	Nuclear fuels	17 458	0	2 345	0	19 803
70434	Other fuels	0	0	0	0	0
70435	Electricity	134 338	0	17 427	0	151 765
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	447 486	0	62 397	0	509 883
70441	Mining of mineral resources other than mineral fuels	381 493	0	53 880	0	435 373
70442	Manufacturing	61 600	0	7 967	0	69 567
70443	Construction	4 393	0	550	0	4 943
7045	Transport	272 403	0	31 548	0	303 951
70451	Road transport	160 554	0	18 895	0	179 449
70452	Water transport	27 907	0	3 102	0	31 009
70453	Railway transport	27 452	0	3 152	0	30 604
70454	Air transport	56 490	0	6 399	0	62 889
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	152 947	0	18 568	0	171 515

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7047	Other industries	174 407	0	22 846	0	197 253
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	174 407	0	22 846	0	197 253
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	24 602	0	3 109	0	27 711
70481	R&D General economic, commercial and labour affairs	3 730	0	512	0	4 242
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	3 278	0	422	0	3 700
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	9 316	0	1 144	0	10 460
70486	R&D Communication	3 689	0	503	0	4 192
70487	R&D Other industries	4 589	0	528	0	5 117
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	446 761	0	56 273	0	503 034
7051	Waste management	41 848	0	5 325	0	47 173
7052	Waste water management	23 872	0	3 525	0	27 397
7053	Pollution abatement	56 280	0	7 046	0	63 326
7054	Protection of biodiversity and landscape	141 445	0	16 275	0	157 720
7055	R&D Environmental protection	40 932	0	5 354	0	46 286
7056	Environmental protection n.e.c.	142 384	0	18 748	0	161 132

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 715 207	0	222 922	0	1 938 129
7061	Housing development	211 685	0	26 903	0	238 588
7062	Community development	391 929	0	47 593	0	439 522
7063	Water supply	1 111 593	0	148 426	0	1 260 019
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 928 693	0	330 717	0	3 259 410
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	2 431 843	0	275 952	0	2 707 795
7074	Public health services	173 018	0	22 145	0	195 163
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	323 832	0	32 620	0	356 452
708	RECREATION, CULTURE AND RELIGION	303 600	0	36 516	0	340 116
7081	Recreational and sporting services	65 363	0	8 260	0	73 623
7082	Cultural services	118 950	0	15 349	0	134 299
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	57 992	0	6 903	0	64 895
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	61 295	0	6 004	0	67 299

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		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	704 699	0	69 497	0	774 196
7091	Pre-primary and primary education	11 025	0	1 188	0	12 213
7092	Secondary education	40 307	0	2 791	0	43 098
7093	Postsecondary non tertiary education (e.g. ABET)	159 102	0	10 086	0	169 188
7094	Tertiary education	29 660	0	3 468	0	33 128
7095	Education not definable by level	4 957	0	416	0	5 373
7096	Subsidiary services to education	10 825	0	1 086	0	11 911
7097	R&D Education	1 254	0	40	0	1 294
7098	Education n.e.c.	447 569	0	50 422	0	497 991
710	SOCIAL PROTECTION	356 614	0	41 983	0	398 597
7101	Sickness and disability	3 182	0	416	0	3 598
71011	Sickness	0	0	0	0	0
71012	Disability	3 182	0	416	0	3 598
7102	Old age	44 044	0	4 378	0	48 422
7103	Survivors	0	0	0	0	0
7104	Family and children	26 605	0	3 334	0	29 939
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	5 191	0	684	0	5 875
7108	R&D Social protection	2 905	0	207	0	3 112
7109	Social protection n.e.c.	274 687	0	32 964	0	307 651

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	59 005 286	689 683	560 710	0	0	0	0	0	0	60 255 679
701	GENERAL PUBLIC SERVICES	8 251 532	78 172	154 598	0	0	0	0	0	0	8 484 302
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 756 184	18 765	39 373	0	0	0	0	0	0	3 814 322
70111	Executive and legislative organs	641 024	9 089	7 316	0	0	0	0	0	0	657 429
70112	Financial and fiscal affairs	911 899	9 676	12 586	0	0	0	0	0	0	934 161
70113	External Affairs	2 203 261	0	19 471	0	0	0	0	0	0	2 222 732
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	4 140 733	59 358	110 524	0	0	0	0	0	0	4 310 615
70131	General personnel services	289 464	2 216	10 862	0	0	0	0	0	0	302 542
70132	Overall planning and statistical services	673 014	794	10 294	0	0	0	0	0	0	684 102
70133	Other general services	3 178 255	56 348	89 368	0	0	0	0	0	0	3 323 971
7014	Basic research	161 561	0	4 548	0	0	0	0	0	0	166 109
7015	R&D General public services	193 054	49	153	0	0	0	0	0	0	193 256
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	10 440 509	185 481	56 425	0	0	0	0	0	0	10 682 415	
7021	Military defence	10 315 492	185 481	56 425	0	0	0	0	0	0	10 557 398	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	125 017	0	0	0	0	0	0	0	0	125 017	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	23 025 434	329 458	140 008	0	0	0	0	0	0	23 494 900	
7031	Police services	13 831 659	280 730	35 768	0	0	0	0	0	0	14 148 157	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	3 975 196	20 785	56 893	0	0	0	0	0	0	4 052 874	
7034	Prisons	5 215 630	27 943	47 347	0	0	0	0	0	0	5 290 920	
7035	R&D Public order and safety	2 949	0	0	0	0	0	0	0	0	2 949	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	6 548 204	64 350	83 537	0	0	0	0	0	0	6 696 091	
7041	General economic, commercial and labour affairs	1 515 258	19 607	27 887	0	0	0	0	0	0	1 562 752	
70411	General economic and commercial affairs	779 117	15 597	13 420	0	0	0	0	0	0	808 134	
70412	General labour affairs	736 141	4 010	14 467	0	0	0	0	0	0	754 618	
7042	Agriculture, forestry, fishing and hunting	1 784 581	27 932	22 443	0	0	0	0	0	0	1 834 956	
70421	Agriculture	1 454 960	27 305	17 057	0	0	0	0	0	0	1 499 322	
70422	Forestry	281 363	536	3 921	0	0	0	0	0	0	285 820	
70423	Fishing and hunting	48 258	91	1 465	0	0	0	0	0	0	49 814	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	159 687	497	4 388	0	0	0	0	0	0	164 572	
70431	Coal and other solid mineral fuels	14 152	47	414	0	0	0	0	0	0	14 613	
70432	Petroleum and natural gas	23 111	82	723	0	0	0	0	0	0	23 916	
70433	Nuclear fuels	18 709	44	386	0	0	0	0	0	0	19 139	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	103 715	324	2 865	0	0	0	0	0	0	106 904	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	258 848	11 901	6 885	0	0	0	0	0	0	277 634	
70441	Mining of mineral resources other than mineral fuels	227 641	9 218	6 885	0	0	0	0	0	0	243 744	
70442	Manufacturing	27 491	2 683	0	0	0	0	0	0	0	30 174	
70443	Construction	3 716	0	0	0	0	0	0	0	0	3 716	
7045	Transport	1 883 858	4 027	6 968	0	0	0	0	0	0	1 894 853	
70451	Road transport	1 678 721	2 457	4 327	0	0	0	0	0	0	1 685 505	
70452	Water transport	76 394	427	718	0	0	0	0	0	0	77 539	
70453	Railway transport	26 633	341	574	0	0	0	0	0	0	27 548	
70454	Air transport	102 110	802	1 349	0	0	0	0	0	0	104 261	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	566 207	0	10 457	0	0	0	0	0	0	576 664	

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		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	129 402	235	4 197	0	0	0	0	0	0	133 834
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	129 402	235	4 197	0	0	0	0	0	0	133 834
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	250 363	151	312	0	0	0	0	0	0	250 826
70481	R&D General economic, commercial and labour affairs	76 525	0	0	0	0	0	0	0	0	76 525
70482	R&D Agriculture, forestry, fishing and hunting	104 205	0	0	0	0	0	0	0	0	104 205
70483	R&D Fuel and energy	22 234	8	72	0	0	0	0	0	0	22 314
70484	R&D Mining, manufacturing and construction	3 038	0	0	0	0	0	0	0	0	3 038
70485	R&D Transport	27 927	143	240	0	0	0	0	0	0	28 310
70486	R&D Communication	12 756	0	0	0	0	0	0	0	0	12 756
70487	R&D Other industries	3 678	0	0	0	0	0	0	0	0	3 678
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	610 664	5 515	5 741	0	0	0	0	0	0	621 920
7051	Waste management	52 776	1 025	571	0	0	0	0	0	0	54 372
7052	Waste water management	16 365	0	0	0	0	0	0	0	0	16 365
7053	Pollution abatement	50 288	79	767	0	0	0	0	0	0	51 134
7054	Protection of biodiversity and landscape	280 393	2 600	1 928	0	0	0	0	0	0	284 921
7055	R&D Environmental protection	92 035	57	558	0	0	0	0	0	0	92 650
7056	Environmental protection n.e.c.	118 807	1 754	1 917	0	0	0	0	0	0	122 478

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 756 611	6 701	40 095	0	0	0	0	0	0	4 803 407	
7061	Housing development	201 605	1 720	8 689	0	0	0	0	0	0	212 014	
7062	Community development	2 981 996	1 992	6 564	0	0	0	0	0	0	2 990 552	
7063	Water supply	1 518 768	2 989	24 842	0	0	0	0	0	0	1 546 599	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	54 242	0	0	0	0	0	0	0	0	54 242	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	1 955 058	4 020	31 202	0	0	0	0	0	0	1 990 280	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	988 292	718	5 714	0	0	0	0	0	0	994 724	
7074	Public health services	277 829	1 268	10 733	0	0	0	0	0	0	289 830	
7075	R&D Health	102 548	0	0	0	0	0	0	0	0	102 548	
7076	Health n.e.c.	586 389	2 034	14 755	0	0	0	0	0	0	603 178	
708	RECREATION, CULTURE AND RELIGION	538 803	1 780	12 727	0	0	0	0	0	0	553 310	
7081	Recreational and sporting services	175 303	310	4 095	0	0	0	0	0	0	179 708	
7082	Cultural services	253 894	593	3 374	0	0	0	0	0	0	257 861	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	53 111	0	3 502	0	0	0	0	0	0	56 613	
7085	R&D Recreation, culture and religion	1 090	0	0	0	0	0	0	0	0	1 090	
7086	Recreation, culture and religion n.e.c.	55 405	877	1 756	0	0	0	0	0	0	58 038	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	2 365 373	3 659	21 182	0	0	0	0	0	0	2 390 214
7091	Pre-primary and primary education	5 430	0	0	0	0	0	0	0	0	5 430
7092	Secondary education	191 702	0	0	0	0	0	0	0	0	191 702
7093	Postsecondary non tertiary education (e.g. ABET)	63 776	0	0	0	0	0	0	0	0	63 776
7094	Tertiary education	8 755	0	0	0	0	0	0	0	0	8 755
7095	Education not definable by level	593 353	0	0	0	0	0	0	0	0	593 353
7096	Subsidiary services to education	3 539	0	0	0	0	0	0	0	0	3 539
7097	R&D Education	106	0	0	0	0	0	0	0	0	106
7098	Education n.e.c.	1 498 712	3 659	21 182	0	0	0	0	0	0	1 523 553
710	SOCIAL PROTECTION	513 098	10 547	15 195	0	0	0	0	0	0	538 840
7101	Sickness and disability	2 298	0	0	0	0	0	0	0	0	2 298
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	2 298	0	0	0	0	0	0	0	0	2 298
7102	Old age	189 851	0	1 695	0	0	0	0	0	0	191 546
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	21 234	321	0	0	0	0	0	0	0	21 555
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	25 039	12	0	0	0	0	0	0	0	25 051
7108	R&D Social protection	27 250	0	0	0	0	0	0	0	0	27 250
7109	Social protection n.e.c.	247 426	10 214	13 500	0	0	0	0	0	0	271 140

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	101 147 012	0	0	0	0	0	0	0	0	0	0	101 147 012
701	GENERAL PUBLIC SERVICES	0	101 090 312	0	0	0	0	0	0	0	0	0	0	101 090 312
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	51	0	0	0	0	0	0	0	0	0	0	51
70111	Executive and legislative organs	0	51	0	0	0	0	0	0	0	0	0	0	51
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	101 090 261	0	0	0	0	0	0	0	0	0	0	101 090 261
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions									TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	890	0	0	0	0	0	0	0	0	0	890	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	890	0	0	0	0	0	0	0	0	0	890	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	5 419	0	0	0	0	0	0	0	0	0	5 419	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	5 413	0	0	0	0	0	0	0	0	0	5 413	
70421	Agriculture	0	5 411	0	0	0	0	0	0	0	0	0	5 411	
70422	Forestry	0	2	0	0	0	0	0	0	0	0	0	2	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions									TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	6	0	0	0	0	0	0	0	0	0	6	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions									TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions										TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	101	0	0	0	0	0	0	0	0	0	101	
7061	Housing development	0	36	0	0	0	0	0	0	0	0	0	36	
7062	Community development	0	7	0	0	0	0	0	0	0	0	0	7	
7063	Water supply	0	58	0	0	0	0	0	0	0	0	0	58	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions										TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	50 290	0	0	0	0	0	0	0	0	0	50 290	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	50 290	0	0	0	0	0	0	0	0	0	50 290	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 572 574	682 425	9 254 999	4 041 570	289 902	4 331 472	13 586 471
701	GENERAL PUBLIC SERVICES	781 996	0	781 996	0	0	0	781 996
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	781 996	0	781 996	0	0	0	781 996
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 781 736	682 425	8 464 161	4 041 570	13 397	4 054 967	12 519 128
7041	General economic, commercial and labour affairs	0	682 425	682 425	803 174	0	803 174	1 485 599
70411	General economic and commercial affairs	0	682 425	682 425	803 174	0	803 174	1 485 599
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	3 238 396	13 397	3 251 793	3 251 793
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	3 238 396	13 397	3 251 793	3 251 793
70443	Construction	0	0	0	0	0	0	0
7045	Transport	7 781 736	0	7 781 736	0	0	0	7 781 736
70451	Road transport	3 453 733	0	3 453 733	0	0	0	3 453 733
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	4 328 003	0	4 328 003	0	0	0	4 328 003
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	8 842	0	8 842	0	276 505	276 505	285 347
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	8 842	0	8 842	0	276 505	276 505	285 347
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments	262 To international organisations		2621	2622	TOTAL
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	43 931 242	0	43 931 242	1 055 206	450 034	1 505 240
701	GENERAL PUBLIC SERVICES	43 929 133	0	43 929 133	1 054 588	450 034	1 504 622
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	43 374 688	0	43 374 688	1 039 564	0	1 039 564
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	43 374 384	0	43 374 384	0	0	0
70113	External Affairs	304	0	304	1 039 564	0	1 039 564
7012	Foreign economic aid	554 445	0	554 445	15 024	450 034	465 058
70121	Economic aid to developing countries and countries in transition	554 445	0	554 445	0	0	0
70122	Economic aid routed through international agencies	0	0	0	15 024	450 034	465 058
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			26 Grants		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL	2621		TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			26 Grants		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			26 Grants		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	618	0	618
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	618	0	618
710	SOCIAL PROTECTION	2 109	0	2 109	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	2 109	0	2 109	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification								26 Grants
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	61 542 293	377 081 536	834 722	24 871	17 925 833	4 598 491	55 770 064	517 777 810
701	GENERAL PUBLIC SERVICES	0	15 896 593	338 936 817	0	0	0	0	49 140 910	403 974 320
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 809 668	0	0	0	0	0	40 000	9 849 668
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 324 226	0	0	0	0	0	40 000	9 364 226
70113	External Affairs	0	485 442	0	0	0	0	0	0	485 442
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	1 384 126	0	0	0	0	0	0	1 384 126
70131	General personnel services	0	72 308	0	0	0	0	0	0	72 308
70132	Overall planning and statistical services	0	42 152	0	0	0	0	0	0	42 152
70133	Other general services	0	1 269 666	0	0	0	0	0	0	1 269 666
7014	Basic research	0	3 123 620	0	0	0	0	0	0	3 123 620
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 579 179	0	0	0	0	0	0	1 579 179
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	338 936 817	0	0	0	0	49 100 910	388 037 727

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	8 961 090	0	0	0	0	0	0	8 961 090
7021	Military defence	0	5 428 348	0	0	0	0	0	0	5 428 348
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	47 474	0	0	0	0	0	0	47 474
7025	Defence n.e.c.	0	3 485 268	0	0	0	0	0	0	3 485 268
703	PUBLIC ORDER AND SAFETY	0	2 488 060	0	0	0	0	0	0	2 488 060
7031	Police services	0	418 448	0	0	0	0	0	0	418 448
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 061 157	0	0	0	0	0	0	2 061 157
7034	Prisons	0	8 455	0	0	0	0	0	0	8 455
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	16 766 328	7 311 282	0	0	0	0	1 732 614	25 810 224
7041	General economic, commercial and labour affairs	0	7 009 054	610 167	0	0	0	0	611 274	8 230 495
70411	General economic and commercial affairs	0	3 929 778	0	0	0	0	0	0	3 929 778
70412	General labour affairs	0	3 079 276	610 167	0	0	0	0	611 274	4 300 717
7042	Agriculture, forestry, fishing and hunting	0	573 938	2 148 594	0	0	0	0	7 112	2 729 644
70421	Agriculture	0	320 353	1 739 517	0	0	0	0	7 112	2 066 982
70422	Forestry	0	0	409 077	0	0	0	0	0	409 077
70423	Fishing and hunting	0	253 585	0	0	0	0	0	0	253 585

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	237 837	0	0	0	0	0	180 718	418 555
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	31 012	0	0	0	0	0	0	31 012
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	206 825	0	0	0	0	0	180 718	387 543
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 563 563	0	0	0	0	0	0	3 563 563
70441	Mining of mineral resources other than mineral fuels	0	904 471	0	0	0	0	0	0	904 471
70442	Manufacturing	0	2 110 907	0	0	0	0	0	0	2 110 907
70443	Construction	0	548 185	0	0	0	0	0	0	548 185
7045	Transport	0	746 251	4 552 521	0	0	0	0	933 510	6 232 282
70451	Road transport	0	109 391	4 552 521	0	0	0	0	933 510	5 595 422
70452	Water transport	0	28 801	0	0	0	0	0	0	28 801
70453	Railway transport	0	46 513	0	0	0	0	0	0	46 513
70454	Air transport	0	18 155	0	0	0	0	0	0	18 155
70455	Pipeline and other transport	0	543 391	0	0	0	0	0	0	543 391
7046	Communication	0	1 316 060	0	0	0	0	0	0	1 316 060

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 872 554	0	0	0	0	0	0	1 872 554
70471	Distributive trades, storage and warehousing	0	752 680	0	0	0	0	0	0	752 680
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 119 874	0	0	0	0	0	0	1 119 874
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 447 071	0	0	0	0	0	0	1 447 071
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	1 053 085	0	0	0	0	0	0	1 053 085
70483	R&D Fuel and energy	0	140 344	0	0	0	0	0	0	140 344
70484	R&D Mining, manufacturing and construction	0	253 642	0	0	0	0	0	0	253 642
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	446 634	0	18 300	0	0	0	0	464 934
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	446 634	0	18 300	0	0	0	0	464 934
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	785 647	0	650 151	6 169	0	0	4 531 889	5 973 856
7061	Housing development	0	214 497	0	650 151	0	0	0	0	864 648
7062	Community development	0	341 166	0	0	0	0	0	3 509 437	3 850 603
7063	Water supply	0	218 984	0	0	6 169	0	0	1 022 452	1 247 605
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	11 000	0	0	0	0	0	0	11 000
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	899 876	22 395 562	0	0	0	0	0	23 295 438
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	9 620 357	0	0	0	0	0	9 620 357
7074	Public health services	0	0	10 533 886	0	0	0	0	0	10 533 886
7075	R&D Health	0	568 709	0	0	0	0	0	0	568 709
7076	Health n.e.c.	0	331 167	2 241 319	0	0	0	0	0	2 572 486
708	RECREATION, CULTURE AND RELIGION	0	1 529 945	497 591	166 271	0	0	0	122 000	2 315 807
7081	Recreational and sporting services	0	48 727	497 591	0	0	0	0	120 000	666 318
7082	Cultural services	0	901 794	0	166 271	0	0	0	2 000	1 070 065
7083	Broadcasting and publishing services	0	154 211	0	0	0	0	0	0	154 211
7084	Religious and other community services	0	392 710	0	0	0	0	0	0	392 710
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	32 503	0	0	0	0	0	0	32 503

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (concluded)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	7 457 072	7 940 284	0	0	17 925 833	4 598 491	0	37 921 680
7091	Pre-primary and primary education	0	0	5 173 081	0	0	0	0	0	5 173 081
7092	Secondary education	0	97 662	109 235	0	0	0	0	0	206 897
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	2 454 188	0	0	0	0	0	2 454 188
7094	Tertiary education	0	6 955 160	0	0	0	17 795 065	4 552 535	0	29 302 760
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	130 768	45 956	0	176 724
7098	Education n.e.c.	0	404 250	203 780	0	0	0	0	0	608 030
710	SOCIAL PROTECTION	0	6 311 048	0	0	18 702	0	0	242 651	6 572 401
7101	Sickness and disability	0	0	0	0	18 702	0	0	0	18 702
71011	Sickness	0	0	0	0	18 702	0	0	0	18 702
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	6 311 048	0	0	0	0	0	242 651	6 553 699

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	6 847 807	38 491 895	454 340	0	74 043	3 977	27 168 360	73 040 422	636 254 714
701	GENERAL PUBLIC SERVICES	0	1 619 964	594 786	0	0	0	0	585 935	2 800 685	452 208 760
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	858 095	0	0	0	0	0	585 935	1 444 030	55 707 950
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	858 095	0	0	0	0	0	585 935	1 444 030	54 182 640
70113	External Affairs	0	0	0	0	0	0	0	0	0	1 525 310
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	1 019 503
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	554 445
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	465 058
7013	General services	0	0	594 786	0	0	0	0	0	594 786	1 978 912
70131	General personnel services	0	0	0	0	0	0	0	0	0	72 308
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	42 152
70133	Other general services	0	0	594 786	0	0	0	0	0	594 786	1 864 452
7014	Basic research	0	761 869	0	0	0	0	0	0	761 869	3 885 489
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 579 179
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	388 037 727

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	448 286	0	0	0	0	0	0	448 286	9 409 376
7021	Military defence	0	0	0	0	0	0	0	0	0	5 428 348
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	47 474
7025	Defence n.e.c.	0	448 286	0	0	0	0	0	0	448 286	3 933 554
703	PUBLIC ORDER AND SAFETY	0	65 959	0	0	0	0	0	0	65 959	2 554 019
7031	Police services	0	65 959	0	0	0	0	0	0	65 959	484 407
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	2 061 157
7034	Prisons	0	0	0	0	0	0	0	0	0	8 455
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 918 691	8 737 775	438 195	0	0	0	6 303 448	17 398 109	43 208 333
7041	General economic, commercial and labour affairs	0	80 000	0	438 195	0	0	0	0	518 195	8 748 690
70411	General economic and commercial affairs	0	80 000	0	438 195	0	0	0	0	518 195	4 447 973
70412	General labour affairs	0	0	0	0	0	0	0	0	0	4 300 717
7042	Agriculture, forestry, fishing and hunting	0	1 697 119	0	0	0	0	0	0	1 697 119	4 426 763
70421	Agriculture	0	1 697 119	0	0	0	0	0	0	1 697 119	3 764 101
70422	Forestry	0	0	0	0	0	0	0	0	0	409 077
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	253 585

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	17 348	0	0	0	0	0	1 634 772	1 652 120	2 070 675
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	17 348	0	0	0	0	0	0	17 348	48 360
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	1 634 772	1 634 772	2 022 315
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	3 563 563
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	904 471
70442	Manufacturing	0	0	0	0	0	0	0	0	0	2 110 907
70443	Construction	0	0	0	0	0	0	0	0	0	548 185
7045	Transport	0	0	8 737 775	0	0	0	0	4 668 676	13 406 451	19 638 733
70451	Road transport	0	0	8 737 775	0	0	0	0	4 668 676	13 406 451	19 001 873
70452	Water transport	0	0	0	0	0	0	0	0	0	28 801
70453	Railway transport	0	0	0	0	0	0	0	0	0	46 513
70454	Air transport	0	0	0	0	0	0	0	0	0	18 155
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	543 391
7046	Communication	0	0	0	0	0	0	0	0	0	1 316 060

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	TOTAL (2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	1 872 554
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	752 680
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	1 119 874
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	124 224	0	0	0	0	0	0	124 224	1 571 295
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	101 599	0	0	0	0	0	0	101 599	1 154 684
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	140 344
70484	R&D Mining, manufacturing and construction	0	22 625	0	0	0	0	0	0	22 625	276 267
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	487 506	0	0	0	0	0	0	487 506	952 440
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	487 506	0	0	0	0	0	0	487 506	952 440
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants								TOTAL (2611 - 26328)	
		263 To other general government units									
Functional classification		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 210 056	17 028 326	0	0	0	0	20 138 944	39 377 326	45 351 182
7061	Housing development	0	0	17 028 326	0	0	0	0	9 183 627	26 211 953	27 076 601
7062	Community development	0	0	0	0	0	0	0	10 955 317	10 955 317	14 805 920
7063	Water supply	0	2 210 056	0	0	0	0	0	0	2 210 056	3 457 661
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	11 000
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	5 290 816	0	0	0	0	0	5 290 816	28 586 254
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	5 290 816	0	0	0	0	0	5 290 816	14 911 173
7074	Public health services	0	0	0	0	0	0	0	0	0	10 533 886
7075	R&D Health	0	0	0	0	0	0	0	0	0	568 709
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	2 572 486
708	RECREATION, CULTURE AND RELIGION	0	97 345	0	16 145	0	0	0	0	113 490	2 429 297
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	666 318
7082	Cultural services	0	97 345	0	16 145	0	0	0	0	113 490	1 183 555
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	154 211
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	392 710
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	32 503

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	6 840 192	0	0	74 043	3 977	0	6 918 212	44 840 510
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	5 173 081
7092	Secondary education	0	0	196 925	0	0	0	0	0	196 925	403 822
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	2 454 188
7094	Tertiary education	0	0	0	0	0	74 043	3 977	0	78 020	29 380 780
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	176 724
7098	Education n.e.c.	0	0	6 643 267	0	0	0	0	0	6 643 267	7 251 915
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	140 033	140 033	6 714 543
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	18 702
71011	Sickness	0	0	0	0	0	0	0	0	0	18 702
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	2 109
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	140 033	140 033	6 693 732

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	113 308 398	0	113 308 398	2 121 003	0	2 121 003	115 429 401
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	37 986	0	37 986	37 986
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	10 338	0	10 338	10 338
70111	Executive and legislative organs	0	0	0	0	0	0	589	0	589	589
70112	Financial and fiscal affairs	0	0	0	0	0	0	3 192	0	3 192	3 192
70113	External Affairs	0	0	0	0	0	0	6 557	0	6 557	6 557
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	26 889	0	26 889	26 889
70131	General personnel services	0	0	0	0	0	0	1 731	0	1 731	1 731
70132	Overall planning and statistical services	0	0	0	0	0	0	7 557	0	7 557	7 557
70133	Other general services	0	0	0	0	0	0	17 601	0	17 601	17 601
7014	Basic research	0	0	0	0	0	0	703	0	703	703
7015	R&D General public services	0	0	0	0	0	0	56	0	56	56
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	62 319	0	62 319	62 319
7021	Military defence	0	0	0	0	0	0	62 319	0	62 319	62 319
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	722	0	722	528 155	0	528 155	528 877
7031	Police services	0	0	0	0	0	0	346 924	0	346 924	346 924
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	104 689	0	104 689	104 689
7034	Prisons	0	0	0	722	0	722	76 542	0	76 542	77 264
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	559 990	0	559 990	24 157	0	24 157	584 147
7041	General economic, commercial and labour affairs	0	0	0	306 769	0	306 769	5 376	0	5 376	312 145
70411	General economic and commercial affairs	0	0	0	72	0	72	2 114	0	2 114	2 186
70412	General labour affairs	0	0	0	306 697	0	306 697	3 262	0	3 262	309 959
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13 495	0	13 495	13 495
70421	Agriculture	0	0	0	0	0	0	4 048	0	4 048	4 048
70422	Forestry	0	0	0	0	0	0	8 860	0	8 860	8 860
70423	Fishing and hunting	0	0	0	0	0	0	587	0	587	587

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	265	0	265	265
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	16	0	16	16
70432	Petroleum and natural gas	0	0	0	0	0	0	80	0	80	80
70433	Nuclear fuels	0	0	0	0	0	0	15	0	15	15
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	154	0	154	154
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 854	0	2 854	2 854
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 679	0	2 679	2 679
70442	Manufacturing	0	0	0	0	0	0	174	0	174	174
70443	Construction	0	0	0	0	0	0	1	0	1	1
7045	Transport	0	0	0	0	0	0	866	0	866	866
70451	Road transport	0	0	0	0	0	0	585	0	585	585
70452	Water transport	0	0	0	0	0	0	94	0	94	94
70453	Railway transport	0	0	0	0	0	0	37	0	37	37
70454	Air transport	0	0	0	0	0	0	150	0	150	150
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	939	0	939	939

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	253 221	0	253 221	343	0	343	253 564
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	253 221	0	253 221	343	0	343	253 564
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	19	0	19	19
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	3	0	3	3
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	16	0	16	16
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	924 465	0	924 465	1 869	0	1 869	926 334
7051	Waste management	0	0	0	165 050	0	165 050	86	0	86	165 136
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	132	0	132	132
7054	Protection of biodiversity and landscape	0	0	0	290 997	0	290 997	1 169	0	1 169	292 166
7055	R&D Environmental protection	0	0	0	0	0	0	60	0	60	60
7056	Environmental protection n.e.c.	0	0	0	468 418	0	468 418	422	0	422	468 840

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	814 231	0	814 231	10 733	0	10 733	824 964
7061	Housing development	0	0	0	0	0	0	289	0	289	289
7062	Community development	0	0	0	0	0	0	743	0	743	743
7063	Water supply	0	0	0	814 231	0	814 231	9 701	0	9 701	823 932
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	8 759	0	8 759	8 759
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	7 297	0	7 297	7 297
7074	Public health services	0	0	0	0	0	0	792	0	792	792
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	670	0	670	670
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1 209	0	1 209	1 209
7081	Recreational and sporting services	0	0	0	0	0	0	153	0	153	153
7082	Cultural services	0	0	0	0	0	0	346	0	346	346
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	489	0	489	489
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	221	0	221	221

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	3 536	0	3 536	3 536
7091	Pre-primary and primary education	0	0	0	0	0	0	12	0	12	12
7092	Secondary education	0	0	0	0	0	0	12	0	12	12
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	480	0	480	480
7094	Tertiary education	0	0	0	0	0	0	578	0	578	578
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	42	0	42	42
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	2 412	0	2 412	2 412
710	SOCIAL PROTECTION	0	0	0	111 008 990	0	111 008 990	1 442 280	0	1 442 280	112 451 270
7101	Sickness and disability	0	0	0	17 768 631	0	17 768 631	0	0	0	17 768 631
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	17 768 631	0	17 768 631	0	0	0	17 768 631
7102	Old age	0	0	0	45 493 959	0	45 493 959	0	0	0	45 493 959
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	46 939 261	0	46 939 261	247	0	247	46 939 508
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	75	0	75	75
7109	Social protection n.e.c.	0	0	0	807 139	0	807 139	1 441 958	0	1 441 958	2 249 097

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	693	693
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	693	693
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	693	693
70421	Agriculture	0	0	0	342	342
70422	Forestry	0	0	0	351	351
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification								TOTAL (28211 - 28217)
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 774 774	55 788	160 523	948 301	0	1 285 703	53 210	0	7 278 299
701	GENERAL PUBLIC SERVICES	86 557	901	11 683	948 301	0	45 374	28 740	0	1 121 556
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	17	1 127	948 301	0	11 374	25 473	0	986 292
70111	Executive and legislative organs	0	8	183	0	0	5 522	197	0	5 910
70112	Financial and fiscal affairs	0	9	490	948 301	0	4 971	92	0	953 863
70113	External Affairs	0	0	454	0	0	881	25 184	0	26 519
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	20 498	884	10 525	0	0	31 819	3 262	0	66 988
70131	General personnel services	0	4	156	0	0	1 745	462	0	2 367
70132	Overall planning and statistical services	14 088	5	2 327	0	0	6 246	302	0	22 968
70133	Other general services	6 410	875	8 042	0	0	23 828	2 498	0	41 653
7014	Basic research	66 059	0	0	0	0	2 156	0	0	68 215
7015	R&D General public services	0	0	31	0	0	25	5	0	61
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217)
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	6 869	0	25 938	0	0	8 316	5 016	0	46 139
7021	Military defence	6 869	0	25 938	0	0	8 316	5 016	0	46 139
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 000	40 492	29 767	0	0	384 039	963	0	456 261
7031	Police services	1 000	35 743	13 659	0	0	345 544	497	0	396 443
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	569	12 438	0	0	13 473	13	0	26 493
7034	Prisons	0	4 180	3 670	0	0	25 022	453	0	33 325
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	696 184	4 422	27 253	0	0	52 589	10 883	0	791 331
7041	General economic, commercial and labour affairs	592 868	449	19 447	0	0	8 402	5 044	0	626 210
70411	General economic and commercial affairs	26 885	2	1 284	0	0	5 730	45	0	33 946
70412	General labour affairs	565 983	447	18 163	0	0	2 672	4 999	0	592 264
7042	Agriculture, forestry, fishing and hunting	48 139	3 964	7 048	0	0	35 595	3 912	0	98 658
70421	Agriculture	34 739	3 836	6 919	0	0	33 912	2 566	0	81 972
70422	Forestry	13 400	121	117	0	0	1 473	1 300	0	16 411
70423	Fishing and hunting	0	7	12	0	0	210	46	0	275

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	687	341	0	1 028
70431	Coal and other solid mineral fuels	0	0	0	0	65	22	0	87
70432	Petroleum and natural gas	0	0	0	0	113	52	0	165
70433	Nuclear fuels	0	0	0	0	60	21	0	81
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	449	246	0	695
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	10 398	0	10	0	1 868	1 047	0	13 323
70441	Mining of mineral resources other than mineral fuels	0	0	10	0	1 813	1 047	0	2 870
70442	Manufacturing	0	0	0	0	55	0	0	55
70443	Construction	10 398	0	0	0	0	0	0	10 398
7045	Transport	18 880	0	78	0	1 710	214	0	20 882
70451	Road transport	17 365	0	49	0	1 043	204	0	18 661
70452	Water transport	0	0	7	0	181	3	0	191
70453	Railway transport	0	0	8	0	145	2	0	155
70454	Air transport	1 515	0	14	0	341	5	0	1 875
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	399	9	550	0	383	181	0	1 522

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217)	
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	25 500	0	118	0	0	0	3 783	139	0	29 540
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	25 500	0	118	0	0	0	3 783	139	0	29 540
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	2	0	0	0	161	5	0	168
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	11	4	0	15
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	2	0	0	0	61	1	0	64
70486	R&D Communication	0	0	0	0	0	0	89	0	0	89
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 517	9	176	0	0	1 985	427	0	0	4 114
7051	Waste management	117	1	5	0	0	266	18	0	0	407
7052	Waste water management	0	0	65	0	0	0	80	0	0	145
7053	Pollution abatement	1 400	1	6	0	0	330	25	0	0	1 762
7054	Protection of biodiversity and landscape	0	3	40	0	0	610	62	0	0	715
7055	R&D Environmental protection	0	1	4	0	0	169	18	0	0	192
7056	Environmental protection n.e.c.	0	3	56	0	0	610	224	0	0	893

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 180	343	53 239	0	0	32 639	6 385	0	93 786
7061	Housing development	0	0	155	0	0	5 488	58	0	5 701
7062	Community development	0	17	1 022	0	0	7 110	397	0	8 546
7063	Water supply	1 180	326	52 062	0	0	20 041	5 930	0	79 539
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	244 352	0	2 455	0	0	1 810	370	0	248 987
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	832	0	854	0	0	837	177	0	2 700
7074	Public health services	233 268	0	1 321	0	0	425	70	0	235 084
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	10 252	0	280	0	0	548	123	0	11 203
708	RECREATION, CULTURE AND RELIGION	599 180	9 510	151	0	0	154 737	268	0	763 846
7081	Recreational and sporting services	174 656	0	11	0	0	127	83	0	174 877
7082	Cultural services	91 422	9 500	43	0	0	154 310	0	0	255 275
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	333 102	6	0	0	0	18	129	0	333 255
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	4	97	0	0	282	56	0	439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	3 042 346	109	142	0	0	964	134	0	3 043 695	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	8	0	0	8	
7093	Postsecondary non tertiary education (e.g. ABET)	3 013 189	28	0	0	0	6	0	0	3 013 223	
7094	Tertiary education	7 000	76	0	0	0	0	0	0	7 076	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	50	0	137	0	0	0	0	0	187	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	22 107	5	5	0	0	950	134	0	23 201	
710	SOCIAL PROTECTION	95 589	2	9 719	0	0	603 250	24	0	708 584	
7101	Sickness and disability	3 384	0	0	0	0	0	0	0	3 384	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	3 384	0	0	0	0	0	0	0	3 384	
7102	Old age	1 790	0	14	0	0	600 670	0	0	602 474	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	8 359	0	0	0	0	0	0	0	8 359	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	2 603	0	0	0	0	0	0	0	2 603	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	79 453	2	9 705	0	0	2 580	24	0	91 764	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 955 767	3 812 163	0	501 921	6 269 851	
701	GENERAL PUBLIC SERVICES	0	364 703	0	68 007	432 710	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1	0	0	1	
70111	Executive and legislative organs	0	1	0	0	1	
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	0	288	0	0	288	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	4	0	0	4	
70133	Other general services	0	284	0	0	284	
7014	Basic research	0	364 414	0	68 007	432 421	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	153 612	0	51 799	205 411
7021	Military defence	0	153 612	0	51 799	205 411
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	52	0	0	52
7031	Police services	0	6	0	0	6
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	46	0	0	46
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 705 767	2 600 431	0	382 115	4 688 313
7041	General economic, commercial and labour affairs	1 646 078	254 665	0	96 637	1 997 380
70411	General economic and commercial affairs	1 646 078	254 654	0	96 637	1 997 369
70412	General labour affairs	0	11	0	0	11
7042	Agriculture, forestry, fishing and hunting	59 039	190 428	0	1 713	251 180
70421	Agriculture	59 039	190 414	0	1 513	250 966
70422	Forestry	0	10	0	173	183
70423	Fishing and hunting	0	4	0	27	31

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 624 084	0	0	1 624 084
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	474 184	0	0	474 184
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	1 149 900	0	0	1 149 900
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	57 250	0	273 818	331 068
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	57 250	0	273 818	331 068
70443	Construction	0	0	0	0	0
7045	Transport	0	5	0	0	5
70451	Road transport	0	3	0	0	3
70452	Water transport	0	1	0	0	1
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	1	0	0	1
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	126 844	0	47	126 891

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	650	347 155	0	9 900	357 705	
70481	R&D General economic, commercial and labour affairs	0	0	0	9 900	9 900	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	347 155	0	0	347 155	
70485	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	650	0	0	0	650	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	250 000	19 800	0	0	269 800	
7051	Waste management	0	19 800	0	0	19 800	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	250 000	0	0	0	250 000	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	425 836	0	0	425 836
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	425 836	0	0	425 836
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	247 729	0	0	247 729
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	1	0	0	1
7083	Broadcasting and publishing services	0	247 728	0	0	247 728
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	164 232	3 114 789	461 542	81 968	17 107 780	0	282 906	21 213 217	34 762 060
701	GENERAL PUBLIC SERVICES	66 754	0	457 166	28 108	472 901	0	31 000	1 055 929	2 610 195
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	457 166	28 108	0	0	31 000	516 274	1 502 567
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	5 911
70112	Financial and fiscal affairs	0	0	457 166	28 108	0	0	31 000	516 274	1 470 137
70113	External Affairs	0	0	0	0	0	0	0	0	26 519
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	66 754	0	0	0	0	0	0	66 754	134 030
70131	General personnel services	0	0	0	0	0	0	0	0	2 367
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	22 972
70133	Other general services	66 754	0	0	0	0	0	0	66 754	108 691
7014	Basic research	0	0	0	0	472 901	0	0	472 901	973 537
7015	R&D General public services	0	0	0	0	0	0	0	0	61
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	251 550
7021	Military defence	0	0	0	0	0	0	0	0	251 550
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	4 369	0	0	0	0	4 369	460 682
7031	Police services	0	0	0	0	0	0	0	0	396 449
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	4 369	0	0	0	0	4 369	30 908
7034	Prisons	0	0	0	0	0	0	0	0	33 325
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 114 789	7	53 860	16 634 879	0	251 906	20 055 441	25 535 778
7041	General economic, commercial and labour affairs	0	0	2	53 860	23 081	0	141 586	218 529	2 842 119
70411	General economic and commercial affairs	0	0	2	53 860	23 081	0	141 586	218 529	2 249 844
70412	General labour affairs	0	0	0	0	0	0	0	0	592 275
7042	Agriculture, forestry, fishing and hunting	0	3 114 789	0	0	0	0	0	3 114 789	3 465 320
70421	Agriculture	0	3 114 789	0	0	0	0	0	3 114 789	3 448 069
70422	Forestry	0	0	0	0	0	0	0	0	16 945
70423	Fishing and hunting	0	0	0	0	0	0	0	0	306

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	2 272 836	0	110 320	2 383 156	4 008 268
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	87
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	165
70433	Nuclear fuels	0	0	0	0	131 809	0	0	131 809	606 074
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2 141 027	0	110 320	2 251 347	3 401 942
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	344 391
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	2 870
70442	Manufacturing	0	0	0	0	0	0	0	0	331 123
70443	Construction	0	0	0	0	0	0	0	0	10 398
7045	Transport	0	0	0	0	13 874 561	0	0	13 874 561	13 895 448
70451	Road transport	0	0	0	0	7 043 451	0	0	7 043 451	7 062 115
70452	Water transport	0	0	0	0	0	0	0	0	192
70453	Railway transport	0	0	0	0	6 831 110	0	0	6 831 110	6 831 265
70454	Air transport	0	0	0	0	0	0	0	0	1 876
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	5	0	408 464	0	0	408 469	536 882

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	29 540	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	29 540	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	55 937	0	55 937	413 810	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	9 900	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	15	
70484	R&D Mining, manufacturing and construction	0	0	0	0	55 937	0	55 937	403 092	
70485	R&D Transport	0	0	0	0	0	0	0	64	
70486	R&D Communication	0	0	0	0	0	0	0	89	
70487	R&D Other industries	0	0	0	0	0	0	0	650	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	273 914	
7051	Waste management	0	0	0	0	0	0	0	20 207	
7052	Waste water management	0	0	0	0	0	0	0	145	
7053	Pollution abatement	0	0	0	0	0	0	0	1 762	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	715	
7055	R&D Environmental protection	0	0	0	0	0	0	0	192	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	250 893	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
Functional classification		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	519 622
7061	Housing development	0	0	0	0	0	0	0	0	5 701
7062	Community development	0	0	0	0	0	0	0	0	8 546
7063	Water supply	0	0	0	0	0	0	0	0	505 375
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	248 987
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	2 700
7074	Public health services	0	0	0	0	0	0	0	0	235 084
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	11 203
708	RECREATION, CULTURE AND RELIGION	97 478	0	0	0	0	0	0	97 478	1 109 053
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	174 877
7082	Cultural services	97 478	0	0	0	0	0	0	97 478	352 754
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	247 728
7084	Religious and other community services	0	0	0	0	0	0	0	0	333 255
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	3 043 695	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	8	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	3 013 223	
7094	Tertiary education	0	0	0	0	0	0	0	7 076	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	187	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	23 201	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	708 584	
7101	Sickness and disability	0	0	0	0	0	0	0	3 384	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	3 384	
7102	Old age	0	0	0	0	0	0	0	602 474	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	8 359	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	2 603	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	91 764	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	464 207	2 846 976	5 372 488	2 296 473	1 124 847	118 353	1 424 456	5 115	4 766	212 380	13 870 061
701	GENERAL PUBLIC SERVICES	76 614	273 020	232 338	42 679	213 285	53 676	121 080	536	0	152 353	1 165 581
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	46 341	123 991	0	15 727	28 054	10 932	45 217	536	0	5 326	276 124
70111	Executive and legislative organs	0	0	0	823	21 389	2 947	19 810	536	0	5 326	50 831
70112	Financial and fiscal affairs	0	0	0	300	6 091	28	15 102	0	0	0	21 521
70113	External Affairs	46 341	123 991	0	14 604	574	7 957	10 305	0	0	0	203 772
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	30 273	149 029	232 338	25 104	179 968	42 501	74 365	0	0	92 164	825 742
70131	General personnel services	0	0	0	2 012	6 290	726	3 441	0	0	7 122	19 591
70132	Overall planning and statistical services	0	0	0	22 257	20 944	381	15 261	0	0	1 908	60 751
70133	Other general services	30 273	149 029	232 338	835	152 734	41 394	55 663	0	0	83 134	745 400
7014	Basic research	0	0	0	1 813	5 018	195	1 186	0	0	54 863	63 075
7015	R&D General public services	0	0	0	35	245	48	312	0	0	0	640
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification										TOTAL (61111 - 61132) R '000
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	216 967	0	451 060	57 386	5 195	429 635	71	1 245	1 430	1 162 989
7021	Military defence	0	216 967	0	451 060	57 386	5 195	429 635	71	1 245	1 430	1 162 989
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	387 593	1 349 079	398 315	1 544 334	646 502	38 384	696 125	4 407	3 189	27 137	5 095 065
7031	Police services	9 826	864 011	0	1 318 267	437 239	21 826	508 938	0	238	0	3 160 345
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	387 607	11 189	178 807	122 781	15 747	116 410	4 407	0	101	837 049
7034	Prisons	377 767	97 461	387 126	47 260	86 482	811	70 708	0	2 951	27 036	1 097 602
7035	R&D Public order and safety	0	0	0	0	0	0	69	0	0	0	69
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	11 387	65 988	143 346	86 262	9 916	62 556	40	76	11 437	391 008
7041	General economic, commercial and labour affairs	0	11 387	0	52 383	18 295	1 483	8 358	0	0	2 600	94 506
70411	General economic and commercial affairs	0	0	0	2 602	8 872	478	6 434	0	0	2 529	20 915
70412	General labour affairs	0	11 387	0	49 781	9 423	1 005	1 924	0	0	71	73 591
7042	Agriculture, forestry, fishing and hunting	0	0	57 699	86 561	44 245	5 238	33 976	0	76	1 419	229 214
70421	Agriculture	0	0	50 153	20 978	40 714	4 117	28 171	0	76	830	145 039
70422	Forestry	0	0	1 379	65 402	3 103	964	5 018	0	0	429	76 295
70423	Fishing and hunting	0	0	6 167	181	428	157	787	0	0	160	7 880

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	7 493	110	3 549	0	0	348	11 500
70431	Coal and other solid mineral fuels	0	0	0	0	707	10	332	0	0	0	1 049
70432	Petroleum and natural gas	0	0	0	0	1 234	18	581	0	0	0	1 833
70433	Nuclear fuels	0	0	0	0	659	10	310	0	0	0	979
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	4 893	72	2 326	0	0	348	7 639
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	92	1 364	5 296	10	8 930	0	0	5 699	21 391
70441	Mining of mineral resources other than mineral fuels	0	0	92	1 364	3 688	10	8 754	0	0	0	13 908
70442	Manufacturing	0	0	0	0	1 583	0	176	0	0	5 699	7 458
70443	Construction	0	0	0	0	25	0	0	0	0	0	25
7045	Transport	0	0	8 197	0	4 999	1 469	4 819	0	0	0	19 484
70451	Road transport	0	0	0	0	2 964	774	2 853	0	0	0	6 591
70452	Water transport	0	0	0	0	576	295	601	0	0	0	1 472
70453	Railway transport	0	0	0	0	443	65	369	0	0	0	877
70454	Air transport	0	0	8 197	0	1 016	335	996	0	0	0	10 544
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	1 590	249	762	40	0	72	2 713

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	3 038	3 962	1 314	1 878	0	0	1 277	11 469
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	3 038	3 962	1 314	1 878	0	0	1 277	11 469
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	382	43	284	0	0	22	731
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	124	2	58	0	0	0	184
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	220	27	128	0	0	0	375
70486	R&D Communication	0	0	0	0	0	0	13	0	0	0	13
70487	R&D Other industries	0	0	0	0	38	14	85	0	0	22	159
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	123 955	0	11 250	10 894	574	3 103	0	0	895	150 671
7051	Waste management	0	12 318	0	441	777	65	175	0	0	89	13 865
7052	Waste water management	0	0	0	0	229	21	210	0	0	0	460
7053	Pollution abatement	0	16 567	0	555	1 256	28	473	0	0	120	18 999
7054	Protection of biodiversity and landscape	0	41 636	0	8 442	3 505	70	856	0	0	300	54 809
7055	R&D Environmental protection	0	12 049	0	427	1 361	40	385	0	0	87	14 349
7056	Environmental protection n.e.c.	0	41 385	0	1 385	3 766	350	1 004	0	0	299	48 189

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	40 605	4 012 459	26 428	27 702	5 283	33 716	0	256	7 261	4 153 710
7061	Housing development	0	0	108 589	1 093	4 785	168	2 087	0	0	697	117 419
7062	Community development	0	0	152 777	789	5 880	1 472	8 398	0	256	0	169 572
7063	Water supply	0	40 605	3 751 093	24 546	17 037	3 643	23 231	0	0	6 564	3 866 719
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	23	114 137	73 415	61 888	3 412	63 668	61	0	25	316 629
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	23	113 727	49 908	54 154	782	48 370	0	0	25	266 989
7074	Public health services	0	0	0	0	3 595	1 183	518	0	0	0	5 296
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	410	23 507	4 139	1 447	14 780	61	0	0	44 344
708	RECREATION, CULTURE AND RELIGION	0	5 850	0	2 099	5 509	339	1 853	0	0	10 126	25 776
7081	Recreational and sporting services	0	0	0	657	50	16	308	0	0	122	1 153
7082	Cultural services	0	5 850	0	0	4 552	130	250	0	0	10 004	20 786
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	1 035	800	0	635	0	0	0	2 470
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	407	107	193	660	0	0	0	1 367

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	826 090	549 251	1 690	6 689	774	8 974	0	0	225	1 393 693
7091	Pre-primary and primary education	0	0	0	0	250	0	0	0	0	0	250
7092	Secondary education	0	0	0	0	294	0	32	0	0	0	326
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	485	0	42	0	0	0	527
7094	Tertiary education	0	0	0	0	280	0	0	0	0	0	280
7095	Education not definable by level	0	0	0	0	40	0	0	0	0	0	40
7096	Subsidiary services to education	0	0	0	0	62	0	0	0	0	0	62
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	826 090	549 251	1 690	5 278	774	8 900	0	0	225	1 392 208
710	SOCIAL PROTECTION	0	0	0	172	8 730	800	3 746	0	0	1 491	14 939
7101	Sickness and disability	0	0	0	0	18	0	0	0	0	11	29
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	18	0	0	0	0	11	29
7102	Old age	0	0	0	0	720	0	2 195	0	0	0	2 915
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	134	194	10	0	0	0	338
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	18	0	8	0	0	0	26
7108	R&D Social protection	0	0	0	0	27	0	0	0	0	0	27
7109	Social protection n.e.c.	0	0	0	172	7 813	606	1 533	0	0	1 480	11 604

Table 4 - Economic classification of the sales of non-financial assets for the 2013/2014 fiscal year

		R '000
31	Sales of non-financial assets	37 143
311	Fixed assets	37 130
3111	Buildings and structures	0
31111	Residential buildings	0
31112	Non-residential buildings	0
31113	Other constructions	0
3112	Machinery and equipment	37 103
31121	Vehicles	10 289
31122	Computer equipment	156
31124	Office furniture	0
31125	Other	26 658
31126	Books	0
3113	Other fixed assets	27
31131	Cultivated assets	27
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	13
3141	Land	13
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2013/2014 fiscal year

		R '000
32	Net acquisition of financial assets	4 112 771
321	Domestic	4 112 771
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	2 905 000
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	1 207 771
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2013/2014 fiscal year

		R '000
33	Net incurrence of liabilities	181 487 610
331	Domestic	175 755 973
3312	Currency and deposits	0
3313	Securities other than shares	173 949 307
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	1 806 666
332	Foreign	5 731 637
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	5 731 637
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	151 503	114 842 756	114 994 259	29 152	60 226 527	60 255 679	175 249 938
701	GENERAL PUBLIC SERVICES	0	10 024 116	10 024 116	54	8 484 248	8 484 302	18 508 418
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 357 214	4 357 214	0	3 814 322	3 814 322	8 171 536
70111	Executive and legislative organs	0	1 327 812	1 327 812	0	657 429	657 429	1 985 241
70112	Financial and fiscal affairs	0	595 669	595 669	0	934 161	934 161	1 529 830
70113	External Affairs	0	2 433 733	2 433 733	0	2 222 732	2 222 732	4 656 465
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 382 603	5 382 603	0	4 310 615	4 310 615	9 693 218
70131	General personnel services	0	396 628	396 628	0	302 542	302 542	699 170
70132	Overall planning and statistical services	0	1 249 235	1 249 235	0	684 102	684 102	1 933 337
70133	Other general services	0	3 736 740	3 736 740	0	3 323 971	3 323 971	7 060 711
7014	Basic research	0	243 545	243 545	0	166 109	166 109	409 654
7015	R&D General public services	0	40 754	40 754	54	193 202	193 256	234 010
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	18 729 655	18 729 655	0	10 682 415	10 682 415	29 412 070
7021	Military defence		0	18 729 655	18 729 655	0	10 557 398	10 557 398	29 287 053
7022	Civil defence		0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	125 017	125 017	125 017
7025	Defence n.e.c.		0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		135 219	72 745 610	72 880 829	13 964	23 480 936	23 494 900	96 375 729
7031	Police services		0	51 675 309	51 675 309	0	14 148 157	14 148 157	65 823 466
7032	Fire protection services		0	0	0	0	0	0	0
7033	Law courts		135 219	8 880 234	9 015 453	13 964	4 038 910	4 052 874	13 068 327
7034	Prisons		0	12 187 539	12 187 539	0	5 290 920	5 290 920	17 478 459
7035	R&D Public order and safety		0	2 528	2 528	0	2 949	2 949	5 477
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	6 146 177	6 146 177	0	6 696 091	6 696 091	12 842 268
7041	General economic, commercial and labour affairs		0	1 942 841	1 942 841	0	1 562 752	1 562 752	3 505 593
70411	General economic and commercial affairs		0	934 808	934 808	0	808 134	808 134	1 742 942
70412	General labour affairs		0	1 008 033	1 008 033	0	754 618	754 618	1 762 651
7042	Agriculture, forestry, fishing and hunting		0	2 763 017	2 763 017	0	1 834 956	1 834 956	4 597 973
70421	Agriculture		0	1 929 552	1 929 552	0	1 499 322	1 499 322	3 428 874
70422	Forestry		0	609 562	609 562	0	285 820	285 820	895 382
70423	Fishing and hunting		0	223 903	223 903	0	49 814	49 814	273 717

Table 7 - Economic and functional classification of cash payments from operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	230 006	230 006	0	164 572	164 572	394 578
70431	Coal and other solid mineral fuels	0	21 102	21 102	0	14 613	14 613	35 715
70432	Petroleum and natural gas	0	37 336	37 336	0	23 916	23 916	61 252
70433	Nuclear fuels	0	19 803	19 803	0	19 139	19 139	38 942
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	151 765	151 765	0	106 904	106 904	258 669
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	509 883	509 883	0	277 634	277 634	787 517
70441	Mining of mineral resources other than mineral fuels	0	435 373	435 373	0	243 744	243 744	679 117
70442	Manufacturing	0	69 567	69 567	0	30 174	30 174	99 741
70443	Construction	0	4 943	4 943	0	3 716	3 716	8 659
7045	Transport	0	303 951	303 951	0	1 894 853	1 894 853	2 198 804
70451	Road transport	0	179 449	179 449	0	1 685 505	1 685 505	1 864 954
70452	Water transport	0	31 009	31 009	0	77 539	77 539	108 548
70453	Railway transport	0	30 604	30 604	0	27 548	27 548	58 152
70454	Air transport	0	62 889	62 889	0	104 261	104 261	167 150
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	171 515	171 515	0	576 664	576 664	748 179

Table 7 - Economic and functional classification of cash payments from operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	197 253	197 253	0	133 834	133 834	331 087
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	197 253	197 253	0	133 834	133 834	331 087
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	27 711	27 711	0	250 826	250 826	278 537
70481	R&D General economic, commercial and labour affairs	0	4 242	4 242	0	76 525	76 525	80 767
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	104 205	104 205	104 205
70483	R&D Fuel and energy	0	3 700	3 700	0	22 314	22 314	26 014
70484	R&D Mining, manufacturing and construction	0	0	0	0	3 038	3 038	3 038
70485	R&D Transport	0	10 460	10 460	0	28 310	28 310	38 770
70486	R&D Communication	0	4 192	4 192	0	12 756	12 756	16 948
70487	R&D Other industries	0	5 117	5 117	0	3 678	3 678	8 795
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	503 034	503 034	0	621 920	621 920	1 124 954
7051	Waste management	0	47 173	47 173	0	54 372	54 372	101 545
7052	Waste water management	0	27 397	27 397	0	16 365	16 365	43 762
7053	Pollution abatement	0	63 326	63 326	0	51 134	51 134	114 460
7054	Protection of biodiversity and landscape	0	157 720	157 720	0	284 921	284 921	442 641
7055	R&D Environmental protection	0	46 286	46 286	0	92 650	92 650	138 936
7056	Environmental protection n.e.c.	0	161 132	161 132	0	122 478	122 478	283 610

Table 7 - Economic and functional classification of cash payments from operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		0	1 938 129	1 938 129	0	4 803 407	4 803 407	6 741 536
7061	Housing development		0	238 588	238 588	0	212 014	212 014	450 602
7062	Community development		0	439 522	439 522	0	2 990 552	2 990 552	3 430 074
7063	Water supply		0	1 260 019	1 260 019	0	1 546 599	1 546 599	2 806 618
7064	Street lighting		0	0	0	0	0	0	0
7065	R&D Housing and community amenities		0	0	0	0	54 242	54 242	54 242
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0
707	HEALTH		0	3 259 410	3 259 410	0	1 990 280	1 990 280	5 249 690
7072	Outpatient services		0	0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0	0
7073	Hospital services		0	2 707 795	2 707 795	0	994 724	994 724	3 702 519
7074	Public health services		0	195 163	195 163	0	289 830	289 830	484 993
7075	R&D Health		0	0	0	0	102 548	102 548	102 548
7076	Health n.e.c.		0	356 452	356 452	0	603 178	603 178	959 630
708	RECREATION, CULTURE AND RELIGION		16 284	323 832	340 116	15 134	538 176	553 310	893 426
7081	Recreational and sporting services		0	73 623	73 623	0	179 708	179 708	253 331
7082	Cultural services		0	134 299	134 299	0	257 861	257 861	392 160
7083	Broadcasting and publishing services		0	0	0	0	0	0	0
7084	Religious and other community services		10 949	53 946	64 895	8 839	47 774	56 613	121 508
7085	R&D Recreation, culture and religion		0	0	0	287	803	1 090	1 090
7086	Recreation, culture and religion n.e.c.		5 335	61 964	67 299	6 008	52 030	58 038	125 337

Table 7 - Economic and functional classification of cash payments from operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION		0	774 196	774 196	0	2 390 214	2 390 214	3 164 410
7091	Pre-primary and primary education		0	12 213	12 213	0	5 430	5 430	17 643
7092	Secondary education		0	43 098	43 098	0	191 702	191 702	234 800
7093	Postsecondary non tertiary education (e.g. ABET)		0	169 188	169 188	0	63 776	63 776	232 964
7094	Tertiary education		0	33 128	33 128	0	8 755	8 755	41 883
7095	Education not definable by level		0	5 373	5 373	0	593 353	593 353	598 726
7096	Subsidiary services to education		0	11 911	11 911	0	3 539	3 539	15 450
7097	R&D Education		0	1 294	1 294	0	106	106	1 400
7098	Education n.e.c.		0	497 991	497 991	0	1 523 553	1 523 553	2 021 544
710	SOCIAL PROTECTION		0	398 597	398 597	0	538 840	538 840	937 437
7101	Sickness and disability		0	3 598	3 598	0	2 298	2 298	5 896
71011	Sickness		0	0	0	0	0	0	0
71012	Disability		0	3 598	3 598	0	2 298	2 298	5 896
7102	Old age		0	48 422	48 422	0	191 546	191 546	239 968
7103	Survivors		0	0	0	0	0	0	0
7104	Family and children		0	29 939	29 939	0	21 555	21 555	51 494
7105	Unemployment		0	0	0	0	0	0	0
7106	Housing		0	0	0	0	0	0	0
7107	Social exclusion n.e.c.		0	5 875	5 875	0	25 051	25 051	30 926
7108	R&D Social protection		0	3 112	3 112	0	27 250	27 250	30 362
7109	Social protection n.e.c.		0	307 651	307 651	0	271 140	271 140	578 791

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 781 736	5 804 735	13 586 471
701	GENERAL PUBLIC SERVICES	0	781 996	781 996
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	781 996	781 996
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	7 781 736	4 737 392	12 519 128
7041	General economic, commercial and labour affairs	0	1 485 599	1 485 599
70411	General economic and commercial affairs	0	1 485 599	1 485 599
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	3 251 793	3 251 793
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	3 251 793	3 251 793
70443	Construction	0	0	0
7045	Transport	7 781 736	0	7 781 736
70451	Road transport	3 453 733	0	3 453 733
70452	Water transport	0	0	0
70453	Railway transport	4 328 003	0	4 328 003
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
Functional classification				
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	285 347	285 347
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	285 347	285 347
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0