

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year

		R '000
1	Revenue	1 238 127 059
11	Taxes	1 216 463 878
111	Taxes on income, profits and capital gains	711 703 019
1111	Payable by individuals	462 610 060
1112	Payable by corporations and other enterprises	249 092 959
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	16 012 406
113	Taxes on property	3 024 101
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	3 024 101
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	435 784 944
1141	General taxes on goods and services	311 591 261
11411	Value-added taxes	297 997 587
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	33 504
11414	Taxes on financial and capital transactions	13 560 170
1142	Excises	123 131 154
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 062 529
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	49 939 408
1151	Customs and other import duties	49 151 743
1152	Taxes on exports	787 665
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 428 329
131	Foreign governments	131 807
1311	Current	131 807
1312	Capital	0
132	International institutions	1 296 522
1321	Current	1 296 522
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (conti

		R '000
14	Other revenue	20 234 852
141	Property income	12 508 149
1411	Interest	3 484 462
14111	From nonresidents	0
14112	From residents other than general government	3 484 462
14113	From other general government units	0
1412	Dividends	1 406 436
14121	From nonresidents	0
14122	From residents	1 406 436
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	7 617 251
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	2 845 773
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	299 834
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 545 939
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	2 533 462
14233	Sales of scrap, waste and other current goods	12 477
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	469 334
144	Transfers not elsewhere classified	4 411 596
1441	Current transfers not elsewhere classified	4 411 596
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	4 411 596
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	1 132 995
144126	To other sectors	3 278 601
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year

Functional classification \ Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	131 015 335	0	26 102 848	0	157 118 183
701	GENERAL PUBLIC SERVICES	9 731 345	0	1 269 648	0	11 000 993
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 859 171	0	505 845	0	5 365 016
70111	Executive and legislative organs	1 460 867	0	133 597	0	1 594 464
70112	Financial and fiscal affairs	675 164	0	76 579	0	751 743
70113	External Affairs	2 723 140	0	295 669	0	3 018 809
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 500 681	0	720 520	0	5 221 201
70131	General personnel services	427 153	0	52 181	0	479 334
70132	Overall planning and statistical services	1 381 374	0	209 742	0	1 591 116
70133	Other general services	2 692 154	0	458 597	0	3 150 751
						0
7014	Basic research	290 234	0	33 836	0	324 070
7015	R&D General public services	81 259	0	9 447	0	90 706
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	21 854 938	0	2 662 230	0	24 517 168
7021	Military defence	21 854 938	0	2 662 230	0	24 517 168
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	76 041 951	0	19 010 368	0	95 052 319
7031	Police services	53 415 560	0	14 667 465	0	68 083 025
7032	Fire protection services	0	0	0	0	0
7033	Law courts	10 455 382	0	1 447 158	0	11 902 540
7034	Prisons	12 145 620	0	2 892 203	0	15 037 823
7035	R&D Public order and safety	25 389	0	3 542	0	28 931
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 211 867	0	1 030 869	0	8 242 736
7041	General economic, commercial and labour affairs	2 158 370	0	301 024	0	2 459 394
70411	General economic and commercial affairs	1 122 732	0	133 380	0	1 256 112
70412	General labour affairs	1 035 638	0	167 644	0	1 203 282
7042	Agriculture, forestry, fishing and hunting	3 261 239	0	491 561	0	3 752 800
70421	Agriculture	2 409 554	0	354 960	0	2 764 514
70422	Forestry	583 302	0	96 877	0	680 179
70423	Fishing and hunting	268 383	0	39 724	0	308 107

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	286 762	0	39 259	0	326 021
70431	Coal and other solid mineral fuels	18 073	0	2 397	0	20 470
70432	Petroleum and natural gas	91 051	0	13 354	0	104 405
70433	Nuclear fuels	34 607	0	4 326	0	38 933
70434	Other fuels	0	0	0	0	0
70435	Electricity	143 031	0	19 182	0	162 213
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	587 659	0	85 695	0	673 354
70441	Mining of mineral resources other than mineral fuels	513 731	0	75 898	0	589 629
70442	Manufacturing	68 636	0	9 426	0	78 062
70443	Construction	5 292	0	371	0	5 663
7045	Transport	370 931	0	45 192	0	416 123
70451	Road transport	201 164	0	24 441	0	225 605
70452	Water transport	41 538	0	4 822	0	46 360
70453	Railway transport	50 971	0	6 507	0	57 478
70454	Air transport	77 258	0	9 422	0	86 680
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	247 644	0	29 459	0	277 103

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	257 889	0	33 779	0	291 668
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	257 889	0	33 779	0	291 668
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	41 373	0	4 900	0	46 273
70481	R&D General economic, commercial and labour affairs	8 340	0	1 014	0	9 354
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	2 816	0	385	0	3 201
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	19 559	0	2 365	0	21 924
70486	R&D Communication	6 551	0	671	0	7 222
70487	R&D Other industries	4 107	0	465	0	4 572
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	926 471	0	125 352	0	1 051 823
7051	Waste management	57 654	0	7 554	0	65 208
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	82 466	0	10 600	0	93 066
7054	Protection of biodiversity and landscape	562 462	0	75 750	0	638 212
7055	R&D Environmental protection	59 968	0	8 056	0	68 024
7056	Environmental protection n.e.c.	163 921	0	23 392	0	187 313

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

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		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 152 246	0	290 365	0	2 442 611
7061	Housing development	303 490	0	35 641	0	339 131
7062	Community development	503 349	0	64 490	0	567 839
7063	Water supply	1 345 407	0	190 234	0	1 535 641
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 479 003	0	566 845	0	5 045 848
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	3 759 156	0	472 781	0	4 231 937
7074	Public health services	352 712	0	50 227	0	402 939
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	367 135	0	43 837	0	410 972
708	RECREATION, CULTURE AND RELIGION	357 263	0	43 788	0	401 051
7081	Recreational and sporting services	84 885	0	10 835	0	95 720
7082	Cultural services	151 124	0	19 093	0	170 217
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	61 344	0	7 505	0	68 849
7085	R&D Recreation, culture and religion	10 599	0	1 165	0	11 764
7086	Recreation, culture and religion n.e.c.	49 311	0	5 190	0	54 501

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	7 707 017	0	1 041 179	0	8 748 196
7091	Pre-primary and primary education	14 649	0	1 963	0	16 612
7092	Secondary education	8 019	0	344	0	8 363
7093	Post-secondary non-tertiary education (e.g. CET)	6 920 419	0	949 278	0	7 869 697
7094	Tertiary education	47 840	0	5 646	0	53 486
7095	Education not definable by level	6 579	0	675	0	7 254
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	4 353	0	364	0	4 717
7098	Education n.e.c.	705 158	0	82 909	0	788 067
710	SOCIAL PROTECTION	553 234	0	62 204	0	615 438
7101	Sickness and disability	13 138	0	1 531	0	14 669
71011	Sickness	0	0	0	0	0
71012	Disability	13 138	0	1 531	0	14 669
7102	Old age	108 954	0	9 370	0	118 324
7103	Survivors	0	0	0	0	0
7104	Family and children	39 625	0	4 226	0	43 851
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	5 630	0	795	0	6 425
7108	R&D Social protection	5 931	0	586	0	6 517
7109	Social protection n.e.c.	379 956	0	45 696	0	425 652

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods and services										TOTAL (223 - 2249)	
			223 Other goods and services	224 Professional services rendered by other general government institutions										
				2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	66 547 967	760 674	593 688	0	0	0	0	0	0	0	67 902 329		
701	GENERAL PUBLIC SERVICES	8 212 256	163 120	131 922	0	0	0	0	0	0	0	8 507 298		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 434 703	48 542	50 121	0	0	0	0	0	0	0	3 533 366		
70111	Executive and legislative organs	647 314	34 376	9 338	0	0	0	0	0	0	0	691 028		
70112	Financial and fiscal affairs	597 767	14 166	16 395	0	0	0	0	0	0	0	628 328		
70113	External Affairs	2 189 622	0	24 388	0	0	0	0	0	0	0	2 214 010		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	3 979 964	111 321	76 491	0	0	0	0	0	0	0	4 167 776		
70131	General personnel services	291 888	2 505	12 127	0	0	0	0	0	0	0	306 520		
70132	Overall planning and statistical services	570 011	19	10 111	0	0	0	0	0	0	0	580 141		
70133	Other general services	3 118 065	108 797	54 253	0	0	0	0	0	0	0	3 281 115		
7014	Basic research	183 241	3 091	5 193	0	0	0	0	0	0	0	191 525		
7015	R&D General public services	540 005	166	117	0	0	0	0	0	0	0	540 288		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	74 343	0	0	0	0	0	0	0	0	0	74 343		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	9 507 023	0	61 607	0	0	0	0	0	0	0	9 568 630	
7021	Military defence	9 468 135	0	61 607	0	0	0	0	0	0	0	9 529 742	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	38 888	0	0	0	0	0	0	0	0	0	38 888	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	25 923 122	414 739	142 290	0	0	0	0	0	0	0	26 480 151	
7031	Police services	15 505 250	336 515	36 609	0	0	0	0	0	0	0	15 878 374	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	4 407 146	33 877	49 957	0	0	0	0	0	0	0	4 490 980	
7034	Prisons	5 982 760	43 009	55 724	0	0	0	0	0	0	0	6 081 493	
7035	R&D Public order and safety	27 966	1 338	0	0	0	0	0	0	0	0	29 304	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	4 940 586	123 725	100 302	0	0	0	0	0	0	0	5 164 613	
7041	General economic, commercial and labour affairs	1 394 518	25 270	36 879	0	0	0	0	0	0	0	1 456 667	
70411	General economic and commercial affairs	789 568	20 883	20 012	0	0	0	0	0	0	0	830 463	
70412	General labour affairs	604 950	4 387	16 867	0	0	0	0	0	0	0	626 204	
7042	Agriculture, forestry, fishing and hunting	1 628 169	64 474	30 404	0	0	0	0	0	0	0	1 723 047	
70421	Agriculture	1 339 833	60 031	23 894	0	0	0	0	0	0	0	1 423 758	
70422	Forestry	242 231	4 268	4 446	0	0	0	0	0	0	0	250 945	
70423	Fishing and hunting	46 105	175	2 064	0	0	0	0	0	0	0	48 344	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	231 546	3 553	4 724	0	0	0	0	0	0	0	239 823
70431	Coal and other solid mineral fuels	7 791	170	304	0	0	0	0	0	0	0	8 265
70432	Petroleum and natural gas	44 326	1 131	1 534	0	0	0	0	0	0	0	46 991
70433	Nuclear fuels	16 315	964	583	0	0	0	0	0	0	0	17 862
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	163 114	1 288	2 303	0	0	0	0	0	0	0	166 705
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	275 536	15 775	7 013	0	0	0	0	0	0	0	298 324
70441	Mining of mineral resources other than mineral fuels	257 520	13 561	7 013	0	0	0	0	0	0	0	278 094
70442	Manufacturing	14 173	2 214	0	0	0	0	0	0	0	0	16 387
70443	Construction	3 843	0	0	0	0	0	0	0	0	0	3 843
7045	Transport	742 911	9 258	6 765	0	0	0	0	0	0	0	758 934
70451	Road transport	520 540	5 155	3 766	0	0	0	0	0	0	0	529 461
70452	Water transport	78 436	1 064	778	0	0	0	0	0	0	0	80 278
70453	Railway transport	34 750	1 196	874	0	0	0	0	0	0	0	36 820
70454	Air transport	109 185	1 843	1 347	0	0	0	0	0	0	0	112 375
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	143 131	4 673	8 018	0	0	0	0	0	0	0	155 822

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249) R '000
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	268 190	194	6 086	0	0	0	0	0	0	0	274 470
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	268 190	194	6 086	0	0	0	0	0	0	0	274 470
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	256 585	528	413	0	0	0	0	0	0	0	257 526
70481	R&D General economic, commercial and labour affairs	58 080	0	0	0	0	0	0	0	0	0	58 080
70482	R&D Agriculture, forestry, fishing and hunting	104 996	0	0	0	0	0	0	0	0	0	104 996
70483	R&D Fuel and energy	24 340	27	47	0	0	0	0	0	0	0	24 414
70484	R&D Mining, manufacturing and construction	149	0	0	0	0	0	0	0	0	0	149
70485	R&D Transport	25 682	501	366	0	0	0	0	0	0	0	26 549
70486	R&D Communication	24 440	0	0	0	0	0	0	0	0	0	24 440
70487	R&D Other industries	18 898	0	0	0	0	0	0	0	0	0	18 898
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 615 835	11 247	6 801	0	0	0	0	0	0	0	3 633 883
7051	Waste management	334 337	3 880	0	0	0	0	0	0	0	0	338 217
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	64 373	35	646	0	0	0	0	0	0	0	65 054
7054	Protection of biodiversity and landscape	2 874 588	1 466	4 403	0	0	0	0	0	0	0	2 880 457
7055	R&D Environmental protection	239 627	136	469	0	0	0	0	0	0	0	240 232
7056	Environmental protection n.e.c.	102 910	5 730	1 283	0	0	0	0	0	0	0	109 923

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	5 686 221	21 005	46 818	0	0	0	0	0	0	0	5 754 044
7061	Housing development	304 340	3 937	10 054	0	0	0	0	0	0	0	318 331
7062	Community development	3 408 787	5 165	14 812	0	0	0	0	0	0	0	3 428 764
7063	Water supply	1 947 906	11 903	21 952	0	0	0	0	0	0	0	1 981 761
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	25 188	0	0	0	0	0	0	0	0	0	25 188
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 710 752	6 714	26 804	0	0	0	0	0	0	0	3 744 270
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	1 603 709	955	3 156	0	0	0	0	0	0	0	1 607 820
7074	Public health services	737 889	2 822	9 329	0	0	0	0	0	0	0	750 040
7075	R&D Health	345 159	0	0	0	0	0	0	0	0	0	345 159
7076	Health n.e.c.	1 023 995	2 937	14 319	0	0	0	0	0	0	0	1 041 251
708	RECREATION, CULTURE AND RELIGION	482 743	573	18 644	0	0	0	0	0	0	0	501 960
7081	Recreational and sporting services	141 857	0	5 169	0	0	0	0	0	0	0	147 026
7082	Cultural services	264 285	573	7 723	0	0	0	0	0	0	0	272 581
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	44 525	0	3 820	0	0	0	0	0	0	0	48 345
7085	R&D Recreation, culture and religion	5 101	0	0	0	0	0	0	0	0	0	5 101
7086	Recreation, culture and religion n.e.c.	26 975	0	1 932	0	0	0	0	0	0	0	28 907

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions											
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	3 835 372	8 014	34 382	0	0	0	0	0	0	0	3 877 768		
7091	Pre-primary and primary education	11 620	0	0	0	0	0	0	0	0	0	11 620		
7092	Secondary education	51 820	0	0	0	0	0	0	0	0	0	51 820		
7093	Post-secondary non-tertiary education (e.g. CET)	1 782 137	9	0	0	0	0	0	0	0	0	1 782 146		
7094	Tertiary education	7 262	0	0	0	0	0	0	0	0	0	7 262		
7095	Education not definable by level	55 603	0	776	0	0	0	0	0	0	0	56 379		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	32 832	0	0	0	0	0	0	0	0	0	32 832		
7098	Education n.e.c.	1 894 098	8 005	33 606	0	0	0	0	0	0	0	1 935 709		
710	SOCIAL PROTECTION	634 057	11 537	24 118	0	0	0	0	0	0	0	669 712		
7101	Sickness and disability	6 402	0	0	0	0	0	0	0	0	0	6 402		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	6 402	0	0	0	0	0	0	0	0	0	6 402		
7102	Old age	205 742	0	6 658	0	0	0	0	0	0	0	212 400		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	25 077	3 921	0	0	0	0	0	0	0	0	28 998		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	8 033	2 615	0	0	0	0	0	0	0	0	10 648		
7108	R&D Social protection	94 870	0	0	0	0	0	0	0	0	0	94 870		
7109	Social protection n.e.c.	293 933	5 001	17 460	0	0	0	0	0	0	0	316 394		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241	242	243 To other general government units								TOTAL	
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	162 720 723	0	0	0	0	0	0	0	0	0	162 720 723
701	GENERAL PUBLIC SERVICES	0	162 654 982	0	0	0	0	0	0	0	0	0	162 654 982
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	82 476	0	0	0	0	0	0	0	0	0	82 476
70111	Executive and legislative organs	0	65	0	0	0	0	0	0	0	0	0	65
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	82 411	0	0	0	0	0	0	0	0	0	82 411
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 263	0	0	0	0	0	0	0	0	0	2 263
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	457	0	0	0	0	0	0	0	0	0	457
70133	Other general services	0	1 806	0	0	0	0	0	0	0	0	0	1 806
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	162 570 243	0	0	0	0	0	0	0	0	0	162 570 243
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification	Economic classification	24 Interest											TOTAL	
		241	242	243 To other general government units								2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	4 661	0	0	0	0	0	0	0	0	0	0	4 661
7031	Police services	0	163	0	0	0	0	0	0	0	0	0	0	163
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	32	0	0	0	0	0	0	0	0	0	0	32
7034	Prisons	0	4 466	0	0	0	0	0	0	0	0	0	0	4 466
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 888	0	0	0	0	0	0	0	0	0	0	3 888
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	3 888	0	0	0	0	0	0	0	0	0	0	3 888
70421	Agriculture	0	3 730	0	0	0	0	0	0	0	0	0	0	3 730
70422	Forestry	0	116	0	0	0	0	0	0	0	0	0	0	116
70423	Fishing and hunting	0	42	0	0	0	0	0	0	0	0	0	0	42

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241	242	243 To other general government units								TOTAL	(2431 - 2439)	(241 - 2439)
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification	Economic classification	24 Interest											TOTAL	
		241	242	243 To other general government units								2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification	Economic classification	24 Interest											TOTAL	
		241	242	243 To other general government units								TOTAL	(2431 - 2439)	(241 - 2439)
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES		0	11 694	0	0	0	0	0	0	0	0	0	0	11 694
7061 Housing development		0	0	0	0	0	0	0	0	0	0	0	0	0
7062 Community development		0	150	0	0	0	0	0	0	0	0	0	0	150
7063 Water supply		0	11 544	0	0	0	0	0	0	0	0	0	0	11 544
7064 Street lighting		0	0	0	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities		0	0	0	0	0	0	0	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.		0	0	0	0	0	0	0	0	0	0	0	0	0
707 HEALTH		0	0	0	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services		0	0	0	0	0	0	0	0	0	0	0	0	0
70724 Ambulance services		0	0	0	0	0	0	0	0	0	0	0	0	0
7073 Hospital services		0	0	0	0	0	0	0	0	0	0	0	0	0
7074 Public health services		0	0	0	0	0	0	0	0	0	0	0	0	0
7075 R&D Health		0	0	0	0	0	0	0	0	0	0	0	0	0
7076 Health n.e.c.		0	0	0	0	0	0	0	0	0	0	0	0	0
708 RECREATION, CULTURE AND RELIGION		0	0	0	0	0	0	0	0	0	0	0	0	0
7081 Recreational and sporting services		0	0	0	0	0	0	0	0	0	0	0	0	0
7082 Cultural services		0	0	0	0	0	0	0	0	0	0	0	0	0
7083 Broadcasting and publishing services		0	0	0	0	0	0	0	0	0	0	0	0	0
7084 Religious and other community services		0	0	0	0	0	0	0	0	0	0	0	0	0
7085 R&D Recreation, culture and religion		0	0	0	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.		0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units								TOTAL		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	45 498	0	0	0	0	0	0	0	0	0	0	45 498
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	45 498	0	0	0	0	0	0	0	0	0	0	45 498
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 370 932	4 909 622	0	1 705 675	7 986 229	0	3 171 053	0	0	3 171 053
701	GENERAL PUBLIC SERVICES	0	915 645	0	0	915 645	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	915 645	0	0	915 645	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL		252 To private enterprises				TOTAL	
		251 To public corporations				(25111 - 25122)		TOTAL		2521 To non-financial private enterprises		2522 To financial private enterprises		(25211 - 25222)	
		2511 To non-financial public corporations		2512 To financial public corporations											
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production										
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	1 370 932	3 993 977	0	1 705 675	7 070 584	0	2 708 552	0	0	0	0	2 708 552		
7041	General economic, commercial and labour affairs	0	0	0	1 705 675	1 705 675	0	370 246	0	0	0	0	370 246		
70411	General economic and commercial affairs	0	0	0	1 705 675	1 705 675	0	370 246	0	0	0	0	370 246		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
						R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	87 138	0	0	87 138	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	87 138	0	0	87 138	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 338 306	0	0	2 338 306		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	2 338 306	0	0	2 338 306		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	1 370 932	3 666 839	0	0	5 037 771	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	1 370 932	3 666 839	0	0	5 037 771	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	240 000	0	0	240 000	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL		252 To private enterprises				TOTAL	
		251 To public corporations				(25111 - 25122)		2521 To non-financial private enterprises		2522 To financial private enterprises		(25211 - 25222)			
		2511 To non-financial public corporations		2512 To financial public corporations											
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production			25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production				
		R '000		R '000		R '000		R '000		R '000		R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	462 501	0	0	0	0	462 501	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	462 501	0	0	0	0	462 501	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	25 Subsidies				TOTAL (251 - 253)
		253 To other sectors				TOTAL (25311-25322)	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	11 157 282
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	915 645
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	915 645
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors				TOTAL	
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
				R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	9 779 136		
7041	General economic, commercial and labour affairs	0	0	0	0	0	2 075 921		
70411	General economic and commercial affairs	0	0	0	0	0	2 075 921		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		(25311-25322)
Functional classification							
7043	Fuel and energy	0	0	0	0	0	87 138
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	87 138
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 338 306
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	2 338 306
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	5 037 771
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	5 037 771
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	240 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	(25311-25322)	(251 - 253)
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000		(25311-25322)
Functional classification							
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	462 501
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	462 501
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	56 844 369	0	56 844 369	838 166	4 512 036	5 350 202
701	GENERAL PUBLIC SERVICES	56 843 114	0	56 843 114	836 854	424 536	1 261 390
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	56 843 114	0	56 843 114	820 608	0	820 608
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	55 950 873	0	55 950 873	0	0	0
70113	External Affairs	892 241	0	892 241	820 608	0	820 608
7012	Foreign economic aid	0	0	0	16 246	424 536	440 782
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	16 246	424 536	440 782
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	1 074	4 087 500	4 088 574
7041	General economic, commercial and labour affairs	0	0	0	0	4 087 500	4 087 500
70411	General economic and commercial affairs	0	0	0	0	4 087 500	4 087 500
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	1 074	0	1 074
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	1 074	0	1 074
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	238	0	238
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	238	0	238
				0			
710	SOCIAL PROTECTION	1 255	0	1 255	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 255	0	1 255	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	88 661 382	490 807 290	320 200	22 278	25 123 398	5 847 258	79 971 298	0	690 753 104
701	GENERAL PUBLIC SERVICES	0	20 807 564	441 331 122	0	0	0	0	78 389 733	0	540 528 419
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 891 233	0	0	0	0	0	140 774	0	10 032 007
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 891 233	0	0	0	0	0	140 774	0	10 032 007
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	22 243	0	0	0	0	0	0	0	22 243
70121	Economic aid to developing countries and countries in transition	0	22 243	0	0	0	0	0	0	0	22 243
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
											0
7013	General services	0	5 111 363	0	0	0	0	0	14 073 908	0	19 185 271
70131	General personnel services	0	63 312	0	0	0	0	0	0	0	63 312
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5 048 051	0	0	0	0	0	14 073 908	0	19 121 959
											0
7014	Basic research	0	4 043 699	0	0	0	0	0	0	0	4 043 699
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 739 026	0	0	0	0	0	0	0	1 739 026
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	441 331 122	0	0	0	0	64 175 051	0	505 506 173

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	12 170 807	0	0	0	0	0	0	12 170 807
7021	Military defence	0	6 350 469	0	0	0	0	0	0	6 350 469
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	5 820 338	0	0	0	0	0	0	5 820 338
703	PUBLIC ORDER AND SAFETY	0	3 337 131	0	0	0	0	0	0	3 337 131
7031	Police services	0	653 019	0	0	0	0	0	0	653 019
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 684 112	0	0	0	0	0	0	2 684 112
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
										0
704	ECONOMIC AFFAIRS	0	27 578 382	8 745 722	4 612	0	0	0	991 992	37 320 708
7041	General economic, commercial and labour affairs	0	9 162 994	781 162	0	0	0	0	691 447	10 635 603
70411	General economic and commercial affairs	0	4 849 771	0	0	0	0	0	0	4 849 771
70412	General labour affairs	0	4 313 223	781 162	0	0	0	0	691 447	5 785 832
										0
7042	Agriculture, forestry, fishing and hunting	0	2 126 608	2 241 689	0	0	0	0	0	4 368 297
70421	Agriculture	0	1 864 942	2 029 014	0	0	0	0	0	3 893 956
70422	Forestry	0	0	212 675	0	0	0	0	0	212 675
70423	Fishing and hunting	0	261 666	0	0	0	0	0	0	261 666

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	318 159	0	0	0	0	0	193 236	511 395
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	28 682	0	0	0	0	0	0	28 682
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	289 477	0	0	0	0	0	193 236	482 713
70436	Non electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	4 489 126	0	0	0	0	0	0	4 489 126
70441	Mining of mineral resources other than mineral fuels	0	1 116 724	0	0	0	0	0	0	1 116 724
70442	Manufacturing	0	2 680 329	0	0	0	0	0	0	2 680 329
70443	Construction	0	692 073	0	0	0	0	0	0	692 073
										0
7045	Transport	0	5 900 873	5 722 871	0	0	0	0	107 309	11 731 053
70451	Road transport	0	5 044 696	5 722 871	0	0	0	0	107 309	10 874 876
70452	Water transport	0	35 454	0	0	0	0	0	0	35 454
70453	Railway transport	0	73 864	0	0	0	0	0	0	73 864
70454	Air transport	0	22 251	0	0	0	0	0	0	22 251
70455	Pipeline and other transport	0	724 608	0	0	0	0	0	0	724 608
										0
7046	Communication	0	1 556 885	0	0	0	0	0	0	1 556 885

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7047	Other industries	0	2 577 228	0	4 612	0	0	0	0	2 581 840
70471	Distributive trades, storage and warehousing	0	1 101 111	0	0	0	0	0	0	1 101 111
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 476 117	0	4 612	0	0	0	0	1 480 729
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
										0
7048	R&D Economic affairs	0	1 446 509	0	0	0	0	0	0	1 446 509
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	1 013 280	0	0	0	0	0	0	1 013 280
70483	R&D Fuel and energy	0	97 364	0	0	0	0	0	0	97 364
70484	R&D Mining, manufacturing and construction	0	335 865	0	0	0	0	0	0	335 865
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	ENVIRONMENTAL PROTECTION	0	615 831	0	21 014	0	0	0	0	636 845
7051	Waste management	0	30 000	0	0	0	0	0	0	30 000
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	585 831	0	21 014	0	0	0	0	606 845
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	761 417	0	75 305	0	0	0	139 714	976 436
7061	Housing development	0	210 668	0	75 305	0	0	0	0	285 973
7062	Community development	0	375 749	0	0	0	0	0	139 714	515 463
7063	Water supply	0	173 000	0	0	0	0	0	0	173 000
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 000	0	0	0	0	0	0	2 000
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	1 976 852	31 885 731	0	0	0	0	0	33 862 583
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	11 676 145	0	0	0	0	0	11 676 145
7074	Public health services	0	0	17 577 737	0	0	0	0	0	17 577 737
7075	R&D Health	0	1 378 001	0	0	0	0	0	0	1 378 001
7076	Health n.e.c.	0	598 851	2 631 849	0	0	0	0	0	3 230 700
										0
708	RECREATION, CULTURE AND RELIGION	0	2 194 287	1 582 713	219 269	0	0	0	0	3 996 269
7081	Recreational and sporting services	0	66 213	585 828	0	0	0	0	0	652 041
7082	Cultural services	0	1 377 928	996 885	219 269	0	0	0	0	2 594 082
7083	Broadcasting and publishing services	0	121 689	0	0	0	0	0	0	121 689
7084	Religious and other community services	0	586 010	0	0	0	0	0	0	586 010
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	42 447	0	0	0	0	0	0	42 447

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training (26311 - 26319)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	12 013 051	6 737 644	0	0	25 123 398	5 847 258	0	49 721 351
7091	Pre-primary and primary education	0	0	6 426 313	0	0	0	0	0	6 426 313
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	11 286 829	0	0	0	25 123 398	5 847 258	0	42 257 485
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	726 222	311 331	0	0	0	0	0	1 037 553
										0
710	SOCIAL PROTECTION	0	7 206 060	524 358	0	22 278	0	0	449 859	8 202 555
7101	Sickness and disability	0	0	0	0	22 278	0	0	0	22 278
71011	Sickness	0	0	0	0	22 278	0	0	0	22 278
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	317 612	0	0	0	0	0	317 612
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	24 916	0	0	0	0	0	24 916
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	7 206 060	181 830	0	0	0	0	449 859	7 837 749

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	15 790 310	47 662 997	874 908	0	980 053	3 725	31 213 596	0	96 525 589	849 473 264
701	GENERAL PUBLIC SERVICES	0	1 836 234	0	0	0	0	0	6 493 005	0	8 329 239	606 962 162
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 141 561	0	0	0	0	0	949 958	0	2 091 519	69 787 248
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1 141 561	0	0	0	0	0	949 958	0	2 091 519	68 074 399
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	1 712 849
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	463 025
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	22 243
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	440 782
7013	General services	0	742	0	0	0	0	0	1 817 344	0	1 818 086	21 003 357
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	63 312
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	742	0	0	0	0	0	1 817 344	0	1 818 086	20 940 045
7014	Basic research	0	693 931	0	0	0	0	0	0	0	693 931	4 737 630
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	1 739 026
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	3 725 703	0	3 725 703	509 231 876

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants									TOTAL (261 - 263)
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	312 011	0	0	0	0	0	0	0	312 011	12 482 818	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	6 350 469	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	312 011	0	0	0	0	0	0	0	312 011	6 132 349	
703	PUBLIC ORDER AND SAFETY	0	15 250	0	0	0	0	0	0	0	15 250	3 352 381	
7031	Police services	0	15 250	0	0	0	0	0	0	0	15 250	668 269	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	2 684 112	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	11 349 490	10 753 663	0	0	0	0	8 204 105	0	30 307 258	71 716 540	
7041	General economic, commercial and labour affairs	0	181 333	0	0	0	0	0	0	0	181 333	14 904 436	
70411	General economic and commercial affairs	0	181 333	0	0	0	0	0	0	0	181 333	9 118 604	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	5 785 832	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	4 368 297	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	3 893 956	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	212 675	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	261 666	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	9 891	0	0	0	0	0	2 097 048	0	2 106 939	2 619 408
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	1 074
70433	Nuclear fuels	0	9 891	0	0	0	0	0	0	0	9 891	38 573
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	2 097 048	0	2 097 048	2 579 761
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	4 489 126
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	1 116 724
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	2 680 329
70443	Construction	0	0	0	0	0	0	0	0	0	0	692 073
7045	Transport	0	11 112 352	10 753 663	0	0	0	0	6 107 057	0	27 973 072	39 704 125
70451	Road transport	0	11 112 352	10 753 663	0	0	0	0	6 107 057	0	27 973 072	38 847 948
70452	Water transport	0	0	0	0	0	0	0	0	0	0	35 454
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	73 864
70454	Air transport	0	0	0	0	0	0	0	0	0	0	22 251
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	724 608
7046	Communication	0	10 500	0	0	0	0	0	0	0	10 500	1 567 385

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants									TOTAL (261 - 263)
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	2 581 840	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 101 111	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	1 480 729	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	35 414	0	0	0	0	0	0	0	35 414	1 481 923	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	1 013 280	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	97 364	
70484	R&D Mining, manufacturing and construction	0	35 414	0	0	0	0	0	0	0	35 414	371 279	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	378 465	0	0	0	0	0	0	0	378 465	1 015 310	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	30 000	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	378 465	0	0	0	0	0	0	0	378 465	985 310	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)		
		26 Grants											
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training			TOTAL (26321 - 26329)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	0	10 832 421	0	0	980 053	3 725	0	0	11 816 199	61 537 788	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	6 426 313	
7092	Secondary education	0	0	365 145	0	0	0	0	0	0	365 145	365 145	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	980 053	3 725	0	0	983 778	43 241 263	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	10 467 276	0	0	0	0	0	0	10 467 276	11 505 067	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	8 203 810	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	22 278	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	22 278	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	1 255	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	317 612	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	24 916	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	7 837 749	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	0	0	151 713 560	0	151 713 560	3 550 609	0	3 550 609	155 264 169		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	65 659	0	65 659	65 659		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	38 535	0	38 535	38 535		
70111	Executive and legislative organs	0	0	0	0	0	0	6 107	0	6 107	6 107		
70112	Financial and fiscal affairs	0	0	0	0	0	0	5 730	0	5 730	5 730		
70113	External Affairs	0	0	0	0	0	0	26 698	0	26 698	26 698		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	26 355	0	26 355	26 355		
70131	General personnel services	0	0	0	0	0	0	4 853	0	4 853	4 853		
70132	Overall planning and statistical services	0	0	0	0	0	0	3 569	0	3 569	3 569		
70133	Other general services	0	0	0	0	0	0	17 933	0	17 933	17 933		
7014	Basic research	0	0	0	0	0	0	568	0	568	568		
7015	R&D General public services	0	0	0	0	0	0	201	0	201	201		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	173 623	0	173 623	173 623		
7021	Military defence	0	0	0	0	0	0	173 623	0	173 623	173 623		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	743 607	0	743 607	743 607		
7031	Police services	0	0	0	0	0	0	524 214	0	524 214	524 214		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	140 606	0	140 606	140 606		
7034	Prisons	0	0	0	0	0	0	78 686	0	78 686	78 686		
7035	R&D Public order and safety	0	0	0	0	0	0	101	0	101	101		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0			0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	42 548	0	42 548	42 548		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	10 805	0	10 805	10 805		
70411	General economic and commercial affairs	0	0	0	0	0	0	5 395	0	5 395	5 395		
70412	General labour affairs	0	0	0	0	0	0	5 410	0	5 410	5 410		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	18 120	0	18 120	18 120		
70421	Agriculture	0	0	0	0	0	0	8 519	0	8 519	8 519		
70422	Forestry	0	0	0	0	0	0	8 775	0	8 775	8 775		
70423	Fishing and hunting	0	0	0	0	0	0	826	0	826	826		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	4 454	0	4 454	4 454
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	287	0	287	287
70432	Petroleum and natural gas	0	0	0	0	0	0	1 446	0	1 446	1 446
70433	Nuclear fuels	0	0	0	0	0	0	550	0	550	550
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	2 171	0	2 171	2 171
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 605	0	1 605	1 605
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 573	0	1 573	1 573
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	32	0	32	32
7045	Transport	0	0	0	0	0	0	3 951	0	3 951	3 951
70451	Road transport	0	0	0	0	0	0	1 799	0	1 799	1 799
70452	Water transport	0	0	0	0	0	0	356	0	356	356
70453	Railway transport	0	0	0	0	0	0	357	0	357	357
70454	Air transport	0	0	0	0	0	0	1 439	0	1 439	1 439
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	2 052	0	2 052	2 052

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	923	0	923	923
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	923	0	923	923
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	638	0	638	638
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	45	0	45	45
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	142	0	142	142
70486	R&D Communication	0	0	0	0	0	0	451	0	451	451
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	10 274	0	10 274	10 274
7051	Waste management	0	0	0	0	0	0	76	0	76	76
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	822	0	822	822
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	7 303	0	7 303	7 303
7055	R&D Environmental protection	0	0	0	0	0	0	604	0	604	604
7056	Environmental protection n.e.c.	0	0	0	0	0	0	1 469	0	1 469	1 469

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	11 535	0	11 535	11 535
7061	Housing development	0	0	0	0	0	0	1 654	0	1 654	1 654
7062	Community development	0	0	0	0	0	0	1 122	0	1 122	1 122
7063	Water supply	0	0	0	0	0	0	8 759	0	8 759	8 759
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	18 214	0	18 214	18 214
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	15 021	0	15 021	15 021
7074	Public health services	0	0	0	0	0	0	1 123	0	1 123	1 123
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 070	0	2 070	2 070
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	2 229	0	2 229	2 229
7081	Recreational and sporting services	0	0	0	0	0	0	961	0	961	961
7082	Cultural services	0	0	0	0	0	0	1 122	0	1 122	1 122
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	3	0	3	3
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	29	0	29	29
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	114	0	114	114

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	0	0	0	0	0	21 738	0	21 738	21 738		
7091	Pre-primary and primary education	0	0	0	0	0	0	46	0	46	46		
7092	Secondary education	0	0	0	0	0	0	147	0	147	147		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	14 545	0	14 545	14 545		
7094	Tertiary education	0	0	0	0	0	0	23	0	23	23		
7095	Education not definable by level	0	0	0	0	0	0	104	0	104	104		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	4	0	4	4		
7098	Education n.e.c.	0	0	0	0	0	0	6 869	0	6 869	6 869		
710	SOCIAL PROTECTION	0	0	0	151 713 560	0	151 713 560	2 461 182	0	2 461 182	154 174 742		
7101	Sickness and disability	0	0	0	20 872 176	0	20 872 176	189	0	189	20 872 365		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	20 872 176	0	20 872 176	189	0	189	20 872 365		
7102	Old age	0	0	0	65 317 407	0	65 317 407	2 459 043	0	2 459 043	67 776 450		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	63 547 493	0	63 547 493	484	0	484	63 547 977		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	491	0	491	491		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	1 976 484	0	1 976 484	975	0	975	1 977 459		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification Functional classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	9 667	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

		Economic classification	28 Other payments					
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	651	0	651
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	651	0	651
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	651	0	651
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	9 016	0	9 016
7051	Waste management	0	0	0	0	9 016	0	9 016
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 279 333	322 813	190 943	161 263	0	3 024 157	0	5 978 509
701	GENERAL PUBLIC SERVICES	145 602	11 226	11 324	161 263	0	51 364	0	380 779
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	10	1 672	161 263	0	12 436	0	175 381
70111	Executive and legislative organs	0	10	1 171	0	0	2 554	0	3 735
70112	Financial and fiscal affairs	0	0	501	161 263	0	8 416	0	170 180
70113	External Affairs	0	0	0	0	0	1 466	0	1 466
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	7 219	11 216	9 425	0	0	33 724	0	61 584
70131	General personnel services	0	2 454	76	0	0	1 583	0	4 113
70132	Overall planning and statistical services	7 219	10	72	0	0	3 733	0	11 034
70133	Other general services	0	8 752	9 277	0	0	28 408	0	46 437
7014	Basic research	138 383	0	219	0	0	1 989	0	140 591
7015	R&D General public services	0	0	8	0	0	3 215	0	3 223
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	7 929	20 802	1 934	0	0	10 957	0	41 622
7021	Military defence	7 929	20 802	1 934	0	0	10 957	0	41 622
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	57 654	93 536	0	0	494 329	0	645 519
7031	Police services	0	50 851	13 874	0	0	448 450	0	513 175
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	650	22 392	0	0	10 964	0	34 006
7034	Prisons	0	6 153	57 270	0	0	34 915	0	98 338
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	881 902	219 276	6 192	0	0	205 663	0	1 313 033
7041	General economic, commercial and labour affairs	829 762	631	1 731	0	0	7 803	0	839 927
70411	General economic and commercial affairs	173 814	11	1 350	0	0	5 102	0	180 277
70412	General labour affairs	655 948	620	381	0	0	2 701	0	659 650
7042	Agriculture, forestry, fishing and hunting	27 503	218 631	3 390	0	0	90 057	0	339 581
70421	Agriculture	22 488	218 298	3 281	0	0	87 623	0	331 690
70422	Forestry	5 015	325	84	0	0	2 079	0	7 503
70423	Fishing and hunting	0	8	25	0	0	355	0	388

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	860	0	860
70431	Coal and other solid mineral fuels	0	0	0	0	55	0	55
70432	Petroleum and natural gas	0	0	0	0	279	0	279
70433	Nuclear fuels	0	0	0	0	106	0	106
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	420	0	420
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	120	0	0	0	1 511	0	1 631
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 286	0	1 286
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	120	0	0	0	225	0	345
7045	Transport	23 957	0	621	0	11 323	0	35 901
70451	Road transport	21 289	0	541	0	6 303	0	28 133
70452	Water transport	0	0	18	0	1 302	0	1 320
70453	Railway transport	0	0	25	0	1 462	0	1 487
70454	Air transport	2 668	0	37	0	2 256	0	4 961
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	14	323	0	1 836	0	2 173

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	560	0	119	0	0	91 651	0	92 330
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	560	0	119	0	0	91 651	0	92 330
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	8	0	0	622	0	630
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	9	0	9
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	8	0	0	613	0	621
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	6 797	123	11	0	0	3 342	0	10 273
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	1 548	6	1	0	0	263	0	1 818
7054	Protection of biodiversity and landscape	1 000	91	8	0	0	2 314	0	3 413
7055	R&D Environmental protection	0	11	1	0	0	209	0	221
7056	Environmental protection n.e.c.	4 249	15	1	0	0	556	0	4 821

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	12 379	567	1 226	0	0	1 081 680	0	1 095 852
7061	Housing development	0	0	470	0	0	10 767	0	11 237
7062	Community development	11 600	14	756	0	0	1 047 592	0	1 059 962
7063	Water supply	779	553	0	0	0	23 321	0	24 653
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	156 146	2	456	0	0	10 947	0	167 551
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	772	2	271	0	0	3 354	0	4 399
7074	Public health services	155 374	0	79	0	0	291	0	155 744
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	106	0	0	7 302	0	7 408
708	RECREATION, CULTURE AND RELIGION	754 360	12 958	316	0	0	28 265	0	795 899
7081	Recreational and sporting services	169 178	0	119	0	0	3 044	0	172 341
7082	Cultural services	150 084	2	132	0	0	24 903	0	175 121
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	435 098	6	0	0	0	262	0	435 366
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	12 950	65	0	0	56	0	13 071

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	180 946	196	62 410	0	0	1 084	244 636
7091	Pre-primary and primary education	0	0	34	0	0	40	74
7092	Secondary education	9 334	0	3	0	0	0	9 337
7093	Postsecondary non tertiary education (e.g. CET)	0	95	7	0	0	362	464
7094	Tertiary education	34 904	12	0	0	0	0	34 916
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	136 708	89	62 366	0	0	682	199 845
710	SOCIAL PROTECTION	133 272	9	13 538	0	0	1 136 526	1 283 345
7101	Sickness and disability	4 163	0	2 964	0	0	0	7 127
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	4 163	0	2 964	0	0	0	7 127
7102	Old age	2 641	0	4 969	0	0	984 190	991 800
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	9 164	0	3 071	0	0	0	12 235
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 079	0	0	0	0	0	3 079
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	114 225	9	2 534	0	0	152 336	269 104

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

<div><div></div><div></div></div>		Economic classification	28 Other payments			
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 815 315	3 059 481	0	1 045 781	5 920 577
701	GENERAL PUBLIC SERVICES	0	363 231	0	19 850	383 081
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9	0	0	9
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	9	0	0	9
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	81	0	85	166
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	4	0	85	89
70133	Other general services	0	77	0	0	77
7014	Basic research	0	363 141	0	19 765	382 906
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified			TOTAL (282181 - 282192)	
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises		282192 Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	1 648	0	25	1 673
7021	Military defence	0	1 648	0	25	1 673
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	78	0	0	78
7031	Police services	0	9	0	0	9
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	69	0	0	69
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 737 658	1 385 150	0	912 793	4 035 601
7041	General economic, commercial and labour affairs	1 557 492	402 986	0	624 334	2 584 812
70411	General economic and commercial affairs	1 557 492	402 954	0	624 334	2 584 780
70412	General labour affairs	0	32	0	0	32
7042	Agriculture, forestry, fishing and hunting	140 166	34	0	20	140 220
70421	Agriculture	140 166	24	0	20	140 210
70422	Forestry	0	7	0	0	7
70423	Fishing and hunting	0	3	0	0	3

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	624 970	0	235 472	860 442
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	624 970	0	0	624 970
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	235 472	235 472
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

		Economic classification	28 Other payments				
			282 Transfers not elsewhere classified				
			2821 Current transfers not elsewhere classified				TOTAL
			28218 Public Corporations		28219 Private Enterprises		
			282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	
7047	Other industries	40 000	0	0	47 967	87 967	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	40 000	0	0	47 967	87 967	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	357 160	0	5 000	362 160	
70481	R&D General economic, commercial and labour affairs	0	0	0	5 000	5 000	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	357 160	0	0	357 160	
70485	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	77 657	0	0	24 776	102 433	
7051	Waste management	0	0	0	24 776	24 776	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	77 657	0	0	0	77 657	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 134 352	0	0	1 134 352
7061	Housing development	0	0	0	0	0
7062	Community development	0	3	0	0	3
7063	Water supply	0	1 134 349	0	0	1 134 349
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	122	0	0	122
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	55	0	0	55
7074	Public health services	0	36	0	0	36
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	31	0	0	31
708	RECREATION, CULTURE AND RELIGION	0	174 900	0	88 337	263 237
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	1 133	0	88 337	89 470
7083	Broadcasting and publishing services	0	173 766	0	0	173 766
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	0	0	1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

<div><div></div><div>Economic classification</div></div> <div><div></div><div>Functional classification</div></div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000		R '000		R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	(28211 - 28227)
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 990	2 813 473	7 551	405 164	27 663 907	140	197 796	43 001 107
701	GENERAL PUBLIC SERVICES	0	0	0	225 164	332 334	140	0	1 321 498
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	225 164	0	140	0	400 694
70111	Executive and legislative organs	0	0	0	0	0	0	0	3 735
70112	Financial and fiscal affairs	0	0	0	225 164	0	140	0	395 493
70113	External Affairs	0	0	0	0	0	0	0	1 466
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	61 750
70131	General personnel services	0	0	0	0	0	0	0	4 113
70132	Overall planning and statistical services	0	0	0	0	0	0	0	11 123
70133	Other general services	0	0	0	0	0	0	0	46 514
7014	Basic research	0	0	0	0	332 334	0	0	855 831
7015	R&D General public services	0	0	0	0	0	0	0	3 223
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	(28211 - 28227)
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	7 494	0	0	0	0	50 789
7021	Military defence	0	0	7 494	0	0	0	0	50 789
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	645 597
7031	Police services	0	0	0	0	0	0	0	513 184
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	34 075
7034	Prisons	0	0	0	0	0	0	0	98 338
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 813 473	57	30 000	27 085 573	0	197 796	35 475 533
7041	General economic, commercial and labour affairs	0	0	15	30 000	20 299	0	38 836	3 513 889
70411	General economic and commercial affairs	0	0	15	30 000	20 299	0	38 836	2 854 207
70412	General labour affairs	0	0	0	0	0	0	0	659 682
7042	Agriculture, forestry, fishing and hunting	0	2 813 473	0	0	0	0	0	3 293 274
70421	Agriculture	0	2 813 473	0	0	0	0	0	3 285 373
70422	Forestry	0	0	0	0	0	0	0	7 510
70423	Fishing and hunting	0	0	0	0	0	0	0	391

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
7043	Fuel and energy	0	0	0	0	3 936 325	0	158 960	4 095 285	4 956 587
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	55
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	279
70433	Nuclear fuels	0	0	0	0	90 171	0	0	90 171	715 247
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	3 846 154	0	158 960	4 005 114	4 241 006
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	37	0	0	0	0	37	1 668
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 286
70442	Manufacturing	0	0	37	0	0	0	0	37	37
70443	Construction	0	0	0	0	0	0	0	0	345
7045	Transport	0	0	0	0	19 368 189	0	0	19 368 189	19 404 090
70451	Road transport	0	0	0	0	0	0	0	0	28 133
70452	Water transport	0	0	0	0	0	0	0	0	1 320
70453	Railway transport	0	0	0	0	9 368 189	0	0	9 368 189	9 369 676
70454	Air transport	0	0	0	0	10 000 000	0	0	10 000 000	10 004 961
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	5	0	3 700 000	0	0	3 700 005	3 702 178

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						(28221 - 28227)		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	180 297	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	180 297	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	60 760	0	0	423 550	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	5 000	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	9	
70484	R&D Mining, manufacturing and construction	0	0	0	0	60 760	0	0	417 920	
70485	R&D Transport	0	0	0	0	0	0	0	621	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	112 706	
7051	Waste management	0	0	0	0	0	0	0	24 776	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	1 818	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	3 413	
7055	R&D Environmental protection	0	0	0	0	0	0	0	221	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	82 478	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	150 000	0	0	0	150 000	2 380 204
7061	Housing development	0	0	0	150 000	0	0	0	150 000	161 237
7062	Community development	0	0	0	0	0	0	0	0	1 059 965
7063	Water supply	0	0	0	0	0	0	0	0	1 159 002
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	167 673
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	4 454
7074	Public health services	0	0	0	0	0	0	0	0	155 780
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	7 439
708	RECREATION, CULTURE AND RELIGION	13 990	0	0	0	246 000	0	0	259 990	1 319 126
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	172 341
7082	Cultural services	13 990	0	0	0	0	0	0	13 990	278 581
7083	Broadcasting and publishing services	0	0	0	0	246 000	0	0	246 000	419 766
7084	Religious and other community services	0	0	0	0	0	0	0	0	435 366
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	13 072

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	244 636
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	74
7092	Secondary education	0	0	0	0	0	0	0	0	9 337
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	464
7094	Tertiary education	0	0	0	0	0	0	0	0	34 916
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	199 845
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	1 283 345
7101	Sickness and disability	0	0	0	0	0	0	0	0	7 127
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	7 127
7102	Old age	0	0	0	0	0	0	0	0	991 800
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	12 235
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	3 079
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	269 104

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	28 Other payments				TOTAL (281 - 283)
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	27 230	0	0	0	27 230	43 038 004
701	GENERAL PUBLIC SERVICES	13 965	0	0	0	13 965	1 335 463
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	12 177	0	0	0	12 177	412 871
70111	Executive and legislative organs	235	0	0	0	235	3 970
70112	Financial and fiscal affairs	0	0	0	0	0	395 493
70113	External Affairs	11 942	0	0	0	11 942	13 408
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	1 778	0	0	0	1 778	63 528
70131	General personnel services	726	0	0	0	726	4 839
70132	Overall planning and statistical services	506	0	0	0	506	11 629
70133	Other general services	546	0	0	0	546	47 060
7014	Basic research	0	0	0	0	0	855 831
7015	R&D General public services	10	0	0	0	10	3 233
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(28311 - 2832)	(281 - 283)
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	2 909	0	0	0	2 909	53 698		
7021	Military defence	2 909	0	0	0	2 909	53 698		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	841	0	0	0	841	646 438		
7031	Police services	526	0	0	0	526	513 710		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	18	0	0	0	18	34 093		
7034	Prisons	297	0	0	0	297	98 635		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	5 048	0	0	0	5 048	35 481 232		
7041	General economic, commercial and labour affairs	884	0	0	0	884	3 514 773		
70411	General economic and commercial affairs	276	0	0	0	276	2 854 483		
70412	General labour affairs	608	0	0	0	608	660 290		
7042	Agriculture, forestry, fishing and hunting	2 731	0	0	0	2 731	3 296 656		
70421	Agriculture	1 529	0	0	0	1 529	3 286 902		
70422	Forestry	1 164	0	0	0	1 164	9 325		
70423	Fishing and hunting	38	0	0	0	38	429		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(28311 - 2832)	(281 - 283)
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	393	0	0	0	393	4 956 980		
70431	Coal and other solid mineral fuels	13	0	0	0	13	68		
70432	Petroleum and natural gas	105	0	0	0	105	384		
70433	Nuclear fuels	25	0	0	0	25	715 272		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	250	0	0	0	250	4 241 256		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	623	0	0	0	623	2 291		
70441	Mining of mineral resources other than mineral fuels	619	0	0	0	619	1 905		
70442	Manufacturing	4	0	0	0	4	41		
70443	Construction	0	0	0	0	0	345		
7045	Transport	185	0	0	0	185	19 404 275		
70451	Road transport	112	0	0	0	112	28 245		
70452	Water transport	19	0	0	0	19	1 339		
70453	Railway transport	21	0	0	0	21	9 369 697		
70454	Air transport	33	0	0	0	33	10 004 994		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	180	0	0	0	180	3 702 358		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)		
		2831 Premiums, fees and current claims			2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable				
		R '000	R '000	R '000			R '000	
7047	Other industries	41	0	0	0	41	180 338	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	41	0	0	0	41	180 338	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	11	0	0	0	11	423 561	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	5 000	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	2	0	0	0	2	11	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	417 920	
70485	R&D Transport	9	0	0	0	9	630	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	719	0	0	0	719	122 441	
7051	Waste management	0	0	0	0	0	33 792	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	18	0	0	0	18	1 836	
7054	Protection of biodiversity and landscape	587	0	0	0	587	4 000	
7055	R&D Environmental protection	13	0	0	0	13	234	
7056	Environmental protection n.e.c.	101	0	0	0	101	82 579	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(281 - 283)	
		2831 Premiums, fees and current claims			2832 Capital claims		(28311 - 2832)		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	2 325	0	0	0	2 325	2 382 529		
7061	Housing development	0	0	0	0	0	161 237		
7062	Community development	408	0	0	0	408	1 060 373		
7063	Water supply	1 917	0	0	0	1 917	1 160 919		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	366	0	0	0	366	168 039		
7072	Outpatient services	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0		
7073	Hospital services	110	0	0	0	110	4 564		
7074	Public health services	152	0	0	0	152	155 932		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	104	0	0	0	104	7 543		
708	RECREATION, CULTURE AND RELIGION	517	0	0	0	517	1 319 643		
7081	Recreational and sporting services	0	0	0	0	0	172 341		
7082	Cultural services	161	0	0	0	161	278 742		
7083	Broadcasting and publishing services	0	0	0	0	0	419 766		
7084	Religious and other community services	123	0	0	0	123	435 489		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	233	0	0	0	233	13 305		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (concluded)

Functional classification		Economic classification		28 Other payments			TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		
		2831 Premiums, fees and current claims			2832			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims			
						(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	414	0	0	0	414	245 050	
7091	Pre-primary and primary education	0	0	0	0	0	74	
7092	Secondary education	0	0	0	0	0	9 337	
7093	Post-secondary non-tertiary education (e.g. CET)	300	0	0	0	300	764	
7094	Tertiary education	0	0	0	0	0	34 916	
7095	Education not definable by level	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	
7098	Education n.e.c.	114	0	0	0	114	199 959	
710	SOCIAL PROTECTION	126	0	0	0	126	1 283 471	
7101	Sickness and disability	0	0	0	0	0	7 127	
71011	Sickness	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	7 127	
7102	Old age	0	0	0	0	0	991 800	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	12 235	
7105	Unemployment	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	3 079	
7108	R&D Social protection	0	0	0	0	0	0	
7109	Social protection n.e.c.	126	0	0	0	126	269 230	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)	
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunicati ons (ICT) equipment		611222 Machinery and equipment other than transport equipment			
							6112221 Office furniture (and domestic furniture)			6112222 Other machinery and equipment		6112223 Books
R '000	R '000						R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	358 123	3 744 666	5 957 893	0	2 564 414	1 308 564	150 561	634 269	1 587	14 720 077	
701	GENERAL PUBLIC SERVICES	1 173	76 926	243 989	0	50 618	352 919	26 185	51 910	815	804 535	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 173	28 019	0	0	18 596	43 980	5 969	25 246	809	123 792	
70111	Executive and legislative organs	0	0	0	0	0	23 308	4 388	12 204	809	40 709	
70112	Financial and fiscal affairs	0	0	0	0	907	19 803	80	5 458	0	26 248	
70113	External Affairs	1 173	28 019	0	0	17 689	869	1 501	7 584	0	56 835	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	48 907	243 989	0	30 421	289 826	19 890	25 941	6	658 980	
70131	General personnel services	0	0	0	0	1 822	3 772	952	2 080	0	8 626	
70132	Overall planning and statistical services	0	3 628	243 989	0	1 373	19 769	9 191	5 380	0	283 330	
70133	Other general services	0	45 279	0	0	27 226	266 285	9 747	18 481	6	367 024	
7014	Basic research	0	0	0	0	1 596	18 328	326	399	0	20 649	
7015	R&D General public services	0	0	0	0	5	785	0	324	0	1 114	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
702	DEFENCE	0	695 497	0	0	400 071	165 629	57 526	131 156	360	1 450 239
7021	Military defence	0	695 497	0	0	400 071	165 629	57 526	131 156	360	1 450 239
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	356 950	1 652 517	126 986	0	1 989 708	474 160	48 162	230 458	273	4 879 214
7031	Police services	36	581 188	9 796	0	1 816 470	344 336	30 891	175 131	0	2 957 848
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	963 800	0	0	157 760	120 769	16 415	33 243	273	1 292 260
7034	Prisons	356 914	107 529	117 190	0	3 677	8 911	856	22 042	0	617 119
7035	R&D Public order and safety	0	0	0	0	11 801	144	0	42	0	11 987
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 654	270 059	0	68 539	137 237	12 341	33 819	113	524 762
7041	General economic, commercial and labour affairs	0	2 404	0	0	15 254	83 200	2 133	7 828	38	110 857
70411	General economic and commercial affairs	0	0	0	0	2 233	19 259	950	6 092	38	28 572
70412	General labour affairs	0	2 404	0	0	13 021	63 941	1 183	1 736	0	82 285
7042	Agriculture, forestry, fishing and hunting	0	250	55 270	0	42 345	32 801	7 161	18 458	75	156 360
70421	Agriculture	0	133	44 291	0	4 674	25 685	6 654	17 892	75	99 404
70422	Forestry	0	80	8 191	0	37 393	5 999	490	516	0	52 669
70423	Fishing and hunting	0	37	2 788	0	278	1 117	17	50	0	4 287

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	961	1 537	129	278	0	2 905
70431	Coal and other solid mineral fuels	0	0	0	0	62	99	8	18	0	187
70432	Petroleum and natural gas	0	0	0	0	312	499	42	90	0	943
70433	Nuclear fuels	0	0	0	0	119	190	16	34	0	359
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	468	749	63	136	0	1 416
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	263	0	1 595	8 001	1 123	1 000	0	11 982
70441	Mining of mineral resources other than mineral fuels	0	0	263	0	1 595	7 966	1 123	930	0	11 877
70442	Manufacturing	0	0	0	0	0	0	0	17	0	17
70443	Construction	0	0	0	0	0	35	0	53	0	88
7045	Transport	0	0	0	0	3 099	5 037	1 337	4 496	0	13 969
70451	Road transport	0	0	0	0	1 726	2 847	727	2 454	0	7 754
70452	Water transport	0	0	0	0	356	576	185	481	0	1 598
70453	Railway transport	0	0	0	0	400	609	167	538	0	1 714
70454	Air transport	0	0	0	0	617	1 005	258	1 023	0	2 903
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	3 431	2 839	253	226	0	6 749

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)		
7047	Other industries	0	0	214 526	0	1 676	3 387	121	1 326	0	221 036
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	214 526	0	1 676	3 387	121	1 326	0	221 036
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	178	435	84	207	0	904
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	25	13	0	0	38
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	10	15	1	3	0	29
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	168	224	70	170	0	632
70486	R&D Communication	0	0	0	0	0	66	0	0	0	66
70487	R&D Other industries	0	0	0	0	0	105	0	34	0	139
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	501 365	0	11 240	13 590	544	63 260	6	590 005
7051	Waste management	0	0	0	0	0	1 272	0	55 520	0	56 792
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	47 588	0	180	943	7	56	0	48 774
7054	Protection of biodiversity and landscape	0	0	324 578	0	8 341	7 806	365	6 857	6	347 953
7055	R&D Environmental protection	0	0	34 606	0	131	808	158	313	0	36 016
7056	Environmental protection n.e.c.	0	0	94 593	0	2 588	2 761	14	514	0	100 470

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunicati ons (ICT) equipment	61122 Machinery and equipment other than transport equipment			
								611222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
706	HOUSING AND COMMUNITY AMENITIES	0	0	3 863 103	0	13 088	45 708	2 273	33 382	0	3 957 554
7061	Housing development	0	0	0	0	0	15 106	341	3 072	0	18 519
7062	Community development	0	0	561 995	0	881	11 808	1 135	16 984	0	592 803
7063	Water supply	0	0	3 301 108	0	12 207	18 794	797	13 326	0	3 346 232
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	1 765	577 139	0	27 478	89 236	722	75 094	20	771 454
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	1 765	577 139	0	23 940	14 171	167	51 618	0	668 800
7074	Public health services	0	0	0	0	3 538	2 086	269	20 802	0	26 695
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	72 979	286	2 674	20	75 959
708	RECREATION, CULTURE AND RELIGION	0	43 438	0	0	2 379	12 092	460	13 931	0	72 300
7081	Recreational and sporting services	0	0	0	0	1 153	1 676	24	253	0	3 106
7082	Cultural services	0	43 438	0	0	0	8 020	22	12 689	0	64 169
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	268	1 049	102	978	0	2 397
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	958	1 347	312	11	0	2 628

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	61 Purchases of non-financial assets								TOTAL
			611 Fixed assets								
			6111 Buildings and structures				6112 Machinery and equipment				
			61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment			
								611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified		
R '000	R '000	R '000	R '000	R '000	R '000	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		R '000	R '000	
709	EDUCATION	0	1 250 504	375 252	0	1 146	8 934	1 754	559	0	1 638 149
7091	Pre-primary and primary education	0	0	0	0	0	168	0	0	0	168
7092	Secondary education	0	0	0	0	0	73	32	0	0	105
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	313	2 483	1 110	168	0	4 074
7094	Tertiary education	0	0	0	0	0	163	67	7	0	237
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	42	0	0	0	42
7098	Education n.e.c.	0	1 250 504	375 252	0	833	6 005	545	384	0	1 633 523
710	SOCIAL PROTECTION	0	21 365	0	0	147	9 059	594	700	0	31 865
7101	Sickness and disability	0	0	0	0	0	37	0	24	0	61
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	37	0	24	0	61
7102	Old age	0	0	0	0	0	6 270	335	165	0	6 770
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	232	78	31	0	341
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	53	0	0	0	53
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	21 365	0	0	147	2 467	181	480	0	24 640

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets					61132 Intellectual property products			6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products			(61131 - 6114)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 779	0	0	0	440 992	0	0	0	0	449 771
701	GENERAL PUBLIC SERVICES	0	0	0	0	193 042	0	0	0	0	193 042
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	3 430	0	0	0	0	3 430
70111	Executive and legislative organs	0	0	0	0	249	0	0	0	0	249
70112	Financial and fiscal affairs	0	0	0	0	41	0	0	0	0	41
70113	External Affairs	0	0	0	0	3 140	0	0	0	0	3 140
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	189 567	0	0	0	0	189 567
70131	General personnel services	0	0	0	0	849	0	0	0	0	849
70132	Overall planning and statistical services	0	0	0	0	13 354	0	0	0	0	13 354
70133	Other general services	0	0	0	0	175 364	0	0	0	0	175 364
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	45	0	0	0	0	45
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products				6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	(61131 - 6114) R '000
702	DEFENCE	0	0	0	0	105 781	0	0	0	0	105 781
7021	Military defence	0	0	0	0	105 781	0	0	0	0	105 781
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	8 660	0	0	0	41 599	0	0	0	0	50 259
7031	Police services	5 925	0	0	0	26 930	0	0	0	0	32 855
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	14 669	0	0	0	0	14 669
7034	Prisons	2 735	0	0	0	0	0	0	0	0	2 735
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	39	0	0	0	50 514	0	0	0	0	50 553
7041	General economic, commercial and labour affairs	0	0	0	0	22 087	0	0	0	0	22 087
70411	General economic and commercial affairs	0	0	0	0	9 943	0	0	0	0	9 943
70412	General labour affairs	0	0	0	0	12 144	0	0	0	0	12 144
7042	Agriculture, forestry, fishing and hunting	39	0	0	0	19 767	0	0	0	0	19 806
70421	Agriculture	39	0	0	0	19 069	0	0	0	0	19 108
70422	Forestry	0	0	0	0	480	0	0	0	0	480
70423	Fishing and hunting	0	0	0	0	218	0	0	0	0	218

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

		Economic classification 61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets					61132 Intellectual property products			6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		(61131 - 6114)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	792	0	0	0	0	792
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	792	0	0	0	0	792
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	393	0	0	0	0	393
70451	Road transport	0	0	0	0	219	0	0	0	0	219
70452	Water transport	0	0	0	0	45	0	0	0	0	45
70453	Railway transport	0	0	0	0	51	0	0	0	0	51
70454	Air transport	0	0	0	0	78	0	0	0	0	78
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	6 013	0	0	0	0	6 013

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets					61132 Intellectual property products			6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		(61131 - 6114)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	1 359	0	0	0	0	1 359
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 359	0	0	0	0	1 359
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	103	0	0	0	0	103
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	21	0	0	0	0	21
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	82	0	0	0	0	82
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	14 174	0	0	0	0	14 174
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	97	0	0	0	0	97
7054	Protection of biodiversity and landscape	0	0	0	0	13 813	0	0	0	0	13 813
7055	R&D Environmental protection	0	0	0	0	71	0	0	0	0	71
7056	Environmental protection n.e.c.	0	0	0	0	193	0	0	0	0	193

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	27 439	0	0	0	0	27 439
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	27 439	0	0	0	0	27 439
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	80	0	0	0	0	0	0	0	0	80
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	80	0	0	0	0	0	0	0	0	80
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	3 458	0	0	0	0	3 458
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	3 292	0	0	0	0	3 292
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	166	0	0	0	0	166

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets				61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products			
						6113231 Computer software	6113232 Databases					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	0	0	0	0	4 456	0	0	0	0	4 456	
7091	Pre-primary and primary education	0	0	0	0	16	0	0	0	0	16	
7092	Secondary education	0	0	0	0	475	0	0	0	0	475	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	20	0	0	0	0	20	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	3 945	0	0	0	0	3 945	
710	SOCIAL PROTECTION	0	0	0	0	529	0	0	0	0	529	
7101	Sickness and disability	0	0	0	0	22	0	0	0	0	22	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	22	0	0	0	0	22	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	507	0	0	0	0	507	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	21	111 124	0	111 124
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	21	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	21	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	21	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	111 124	0	111 124
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	111 124	0	111 124
70421	Agriculture	0	0	0	0	0	0	0	111 124	0	111 124
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221	61222	61223	61224	61225			6141	6142	
		Materials and supplies	Work-in-progress	Finished goods	Goods for resale	Military inventories			Land	Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 nventories					614 Non-produced assets						
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	6141 Land	6142 Mineral and energy resources					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000					
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL
		614 Non-produced assets									
		6143 Other naturally occurring assets				6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	15 280 993
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	997 598
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	127 243
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	40 979
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	26 289
70113	External Affairs	0	0	0	0	0	0	0	0	0	59 975
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	848 547
70131	General personnel services	0	0	0	0	0	0	0	0	0	9 475
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	296 684
70133	Other general services	0	0	0	0	0	0	0	0	0	542 388
7014	Basic research	0	0	0	0	0	0	0	0	0	20 649
7015	R&D General public services	0	0	0	0	0	0	0	0	0	1 159
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL								
		614 Non-produced assets										TOTAL										
		6143 Other naturally occurring assets						6144 Intangible non-produced assets														
		61431 Noncultivated biological resources		61432 Water resources		61433 Other natural resources		61441 Contracts, leases, and licenses								61442 Goodwill and marketing assets						
						614331 Radio spectrum		614332 Natural resources not elsewhere classified		614411 Marketable operating leases						614412 Permits to use natural resources		614413 Permits to undertake specific activities		614414 Entitlement to future goods and services on an exclusive basis		
		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		(6143 - 6144)		(611 - 614)		
702	DEFENCE		0		0		0		0		0		0		0		0		0		0	1 556 020
7021	Military defence		0		0		0		0		0		0		0		0		0		0	1 556 020
7022	Civil defence		0		0		0		0		0		0		0		0		0		0	0
7023	Foreign military aid		0		0		0		0		0		0		0		0		0		0	0
7024	R&D Defence		0		0		0		0		0		0		0		0		0		0	0
7025	Defence n.e.c.		0		0		0		0		0		0		0		0		0		0	0
703	PUBLIC ORDER AND SAFETY		0		0		0		0		0		0		0		0		0		0	4 929 473
7031	Police services		0		0		0		0		0		0		0		0		0		0	2 990 703
7032	Fire protection services		0		0		0		0		0		0		0		0		0		0	0
7033	Law courts		0		0		0		0		0		0		0		0		0		0	1 306 929
7034	Prisons		0		0		0		0		0		0		0		0		0		0	619 854
7035	R&D Public order and safety		0		0		0		0		0		0		0		0		0		0	11 987
7036	Public order and safety n.e.c.		0		0		0		0		0		0		0		0		0		0	0
704	ECONOMIC AFFAIRS		0		0		0		0		0		0		0		0		0		0	686 439
7041	General economic, commercial and labour affairs		0		0		0		0		0		0		0		0		0		0	132 944
70411	General economic and commercial affairs		0		0		0		0		0		0		0		0		0		0	38 515
70412	General labour affairs		0		0		0		0		0		0		0		0		0		0	94 429
7042	Agriculture, forestry, fishing and hunting		0		0		0		0		0		0		0		0		0		0	287 290
70421	Agriculture		0		0		0		0		0		0		0		0		0		0	229 636
70422	Forestry		0		0		0		0		0		0		0		0		0		0	53 149
70423	Fishing and hunting		0		0		0		0		0		0		0		0		0		0	4 505

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							TOTAL		TOTAL	
		614 Non-produced assets												
		6143 Other naturally occurring assets					6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	2 905		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	187		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	943		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	359		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	1 416		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	12 774		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	12 669		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	17		
70443	Construction	0	0	0	0	0	0	0	0	0	0	88		
7045	Transport	0	0	0	0	0	0	0	0	0	0	14 362		
70451	Road transport	0	0	0	0	0	0	0	0	0	0	7 973		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	1 643		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 765		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	2 981		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	12 762		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	222 395
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	222 395
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	1 007
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	38
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	29
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	653
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	66
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	221
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	604 179
7051	Waste management	0	0	0	0	0	0	0	0	0	0	56 792
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	48 871
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	361 766
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	36 087
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	100 663

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	3 984 993
7061	Housing development	0	0	0	0	0	0	0	0	0	0	18 519
7062	Community development	0	0	0	0	0	0	0	0	0	0	592 803
7063	Water supply	0	0	0	0	0	0	0	0	0	0	3 373 671
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	771 534
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	668 880
7074	Public health services	0	0	0	0	0	0	0	0	0	0	26 695
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	75 959
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	75 758
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	3 106
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	67 461
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	2 397
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 794

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (concluded)

Functional classification		Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL	
		614 Non-produced assets								(6143 - 6144)	(611 - 614)			
		6143 Other naturally occurring assets				6144 Intangible non-produced assets								
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses								61442 Goodwill and marketing assets
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	1 642 605		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	184		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	580		
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	4 094		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	237		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	42		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	1 637 468		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	32 394		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	83		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0	83		
7102	Old age	0	0	0	0	0	0	0	0	0	0	6 770		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0	341		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	53		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	25 147		

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	185 077
311	Fixed assets	185 077
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	185 064
31121	Transport equipment	174 237
31122	Machinery and equipment other than transport equipment	10 827
311221	Information, computer, and telecommunications (ICT) equipment	448
311222	Machinery and equipment not elsewhere classified	10 379
3112221	Office furniture (and domestic furniture)	640
3112222	Other machinery and equipment	9 739
3112223	Books	0
3113	Other fixed assets	13
31131	Cultivated biological resources	13
311311	Animal resources yielding repeat products	13
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	0
3141	Land	0
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year

		R '000
32	Net acquisition of financial assets	1 115 157
321	Domestic	1 115 157
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	1 115 157
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year

		R '000
33	Net acquisition of financial assets	235 344 737
331	Domestic	203 466 765
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	170 058 668
3314	Loans	33 408 097
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	31 877 972
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	31 877 972
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	306 233	156 811 950	157 118 183	76 609	67 825 720	67 902 329	225 020 512
701	GENERAL PUBLIC SERVICES	0	11 000 993	11 000 993	0	8 507 298	8 507 298	19 508 291
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 365 016	5 365 016	0	3 533 366	3 533 366	8 898 382
70111	Executive and legislative organs	0	1 594 464	1 594 464	0	691 028	691 028	2 285 492
70112	Financial and fiscal affairs	0	751 743	751 743	0	628 328	628 328	1 380 071
70113	External Affairs	0	3 018 809	3 018 809	0	2 214 010	2 214 010	5 232 819
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 221 201	5 221 201	0	4 167 776	4 167 776	9 388 977
70131	General personnel services	0	479 334	479 334	0	306 520	306 520	785 854
70132	Overall planning and statistical services	0	1 591 116	1 591 116	0	580 141	580 141	2 171 257
70133	Other general services	0	3 150 751	3 150 751	0	3 281 115	3 281 115	6 431 866
7014	Basic research	0	324 070	324 070	0	191 525	191 525	515 595
7015	R&D General public services	0	90 706	90 706	0	540 288	540 288	630 994
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	74 343	74 343	74 343
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	24 517 168	24 517 168	0	9 568 630	9 568 630	34 085 798	
7021	Military defence	0	24 517 168	24 517 168	0	9 529 742	9 529 742	34 046 910	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	38 888	38 888	38 888	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	238 439	94 813 880	95 052 319	21 801	26 458 350	26 480 151	121 532 470	
7031	Police services	0	68 083 025	68 083 025	0	15 878 374	15 878 374	83 961 399	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	238 439	11 664 101	11 902 540	21 801	4 469 179	4 490 980	16 393 520	
7034	Prisons	0	15 037 823	15 037 823	0	6 081 493	6 081 493	21 119 316	
7035	R&D Public order and safety	0	28 931	28 931	0	29 304	29 304	58 235	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	8 242 736	8 242 736	0	5 164 613	5 164 613	13 407 349	
7041	General economic, commercial and labour affairs	0	2 459 394	2 459 394	0	1 456 667	1 456 667	3 916 061	
70411	General economic and commercial affairs	0	1 256 112	1 256 112	0	830 463	830 463	2 086 575	
70412	General labour affairs	0	1 203 282	1 203 282	0	626 204	626 204	1 829 486	
7042	Agriculture, forestry, fishing and hunting	0	3 752 800	3 752 800	0	1 723 047	1 723 047	5 475 847	
70421	Agriculture	0	2 764 514	2 764 514	0	1 423 758	1 423 758	4 188 272	
70422	Forestry	0	680 179	680 179	0	250 945	250 945	931 124	
70423	Fishing and hunting	0	308 107	308 107	0	48 344	48 344	356 451	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	326 021	326 021	0	239 823	239 823	565 844
70431	Coal and other solid mineral fuels	0	20 470	20 470	0	8 265	8 265	28 735
70432	Petroleum and natural gas	0	104 405	104 405	0	46 991	46 991	151 396
70433	Nuclear fuels	0	38 933	38 933	0	17 862	17 862	56 795
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	162 213	162 213	0	166 705	166 705	328 918
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	673 354	673 354	0	298 324	298 324	971 678
70441	Mining of mineral resources other than mineral fuels	0	589 629	589 629	0	278 094	278 094	867 723
70442	Manufacturing	0	78 062	78 062	0	16 387	16 387	94 449
70443	Construction	0	5 663	5 663	0	3 843	3 843	9 506
7045	Transport	0	416 123	416 123	0	758 934	758 934	1 175 057
70451	Road transport	0	225 605	225 605	0	529 461	529 461	755 066
70452	Water transport	0	46 360	46 360	0	80 278	80 278	126 638
70453	Railway transport	0	57 478	57 478	0	36 820	36 820	94 298
70454	Air transport	0	86 680	86 680	0	112 375	112 375	199 055
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	277 103	277 103	0	155 822	155 822	432 925

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	291 668	291 668	0	274 470	274 470	566 138
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	291 668	291 668	0	274 470	274 470	566 138
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	46 273	46 273	0	257 526	257 526	303 799
70481	R&D General economic, commercial and labour affairs	0	9 354	9 354	0	58 080	58 080	67 434
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	104 996	104 996	104 996
70483	R&D Fuel and energy	0	3 201	3 201	0	24 414	24 414	27 615
70484	R&D Mining, manufacturing and construction	0	0	0	0	149	149	149
70485	R&D Transport	0	21 924	21 924	0	26 549	26 549	48 473
70486	R&D Communication	0	7 222	7 222	0	24 440	24 440	31 662
70487	R&D Other industries	0	4 572	4 572	0	18 898	18 898	23 470
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 051 823	1 051 823	0	3 633 883	3 633 883	4 685 706
7051	Waste management	0	65 208	65 208	0	338 217	338 217	403 425
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	93 066	93 066	0	65 054	65 054	158 120
7054	Protection of biodiversity and landscape	0	638 212	638 212	0	2 880 457	2 880 457	3 518 669
7055	R&D Environmental protection	0	68 024	68 024	0	240 232	240 232	308 256
7056	Environmental protection n.e.c.	0	187 313	187 313	0	109 923	109 923	297 236

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 442 611	2 442 611	0	5 754 044	5 754 044	8 196 655
7061	Housing development	0	339 131	339 131	0	318 331	318 331	657 462
7062	Community development	0	567 839	567 839	0	3 428 764	3 428 764	3 996 603
7063	Water supply	0	1 535 641	1 535 641	0	1 981 761	1 981 761	3 517 402
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	25 188	25 188	25 188
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	5 045 848	5 045 848	0	3 744 270	3 744 270	8 790 118
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	4 231 937	4 231 937	0	1 607 820	1 607 820	5 839 757
7074	Public health services	0	402 939	402 939	0	750 040	750 040	1 152 979
7075	R&D Health	0	0	0	0	345 159	345 159	345 159
7076	Health n.e.c.	0	410 972	410 972	0	1 041 251	1 041 251	1 452 223
708	RECREATION, CULTURE AND RELIGION	4 991	396 060	401 051	5 165	496 795	501 960	903 011
7081	Recreational and sporting services	0	95 720	95 720	0	147 026	147 026	242 746
7082	Cultural services	0	170 217	170 217	0	272 581	272 581	442 798
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	68 849	68 849	0	48 345	48 345	117 194
7085	R&D Recreation, culture and religion	0	11 764	11 764	0	5 101	5 101	16 865
7086	Recreation, culture and religion n.e.c.	4 991	49 510	54 501	5 165	23 742	28 907	83 408

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	8 748 196	8 748 196	0	3 877 768	3 877 768	12 625 964
7091	Pre-primary and primary education	0	16 612	16 612	0	11 620	11 620	28 232
7092	Secondary education	0	8 363	8 363	0	51 820	51 820	60 183
7093	Postsecondary non tertiary education (e.g. CET)	0	7 869 697	7 869 697	0	1 782 146	1 782 146	9 651 843
7094	Tertiary education	0	53 486	53 486	0	7 262	7 262	60 748
7095	Education not definable by level	0	7 254	7 254	0	56 379	56 379	63 633
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	4 717	4 717	0	32 832	32 832	37 549
7098	Education n.e.c.	0	788 067	788 067	0	1 935 709	1 935 709	2 723 776
710	SOCIAL PROTECTION	62 803	552 635	615 438	49 643	620 069	669 712	1 285 150
7101	Sickness and disability	14 669	0	14 669	6 402	0	6 402	21 071
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	14 669	0	14 669	6 402	0	6 402	21 071
7102	Old age	4 283	114 041	118 324	12 685	199 715	212 400	330 724
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	43 851	0	43 851	28 998	0	28 998	72 849
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	6 425	6 425	0	10 648	10 648	17 073
7108	R&D Social protection	0	6 517	6 517	1 558	93 312	94 870	101 387
7109	Social protection n.e.c.	0	425 652	425 652	0	316 394	316 394	742 046

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		1 370 932	9 786 350	11 157 282
701	GENERAL PUBLIC SERVICES		0	915 645	915 645
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	0	0
70111	Executive and legislative organs		0	0	0
70112	Financial and fiscal affairs		0	0	0
70113	External Affairs		0	0	0
7012	Foreign economic aid		0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0
70122	Economic aid routed through international agencies		0	0	0
7013	General services		0	0	0
70131	General personnel services		0	0	0
70132	Overall planning and statistical services		0	0	0
70133	Other general services		0	0	0
7014	Basic research		0	915 645	915 645
7015	R&D General public services		0	0	0
7016	General public services n.e.c.		0	0	0
7017	Public debt transactions (mainly interest)		0	0	0
7018	Transfers of a general character between different levels of government		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		1 370 932	8 408 204	9 779 136
7041	General economic, commercial and labour affairs		0	2 075 921	2 075 921
70411	General economic and commercial affairs		0	2 075 921	2 075 921
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	87 138	87 138
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	87 138	87 138
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 338 306	2 338 306
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 338 306	2 338 306
70443	Construction	0	0	0
7045	Transport	1 370 932	3 666 839	5 037 771
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	1 370 932	3 666 839	5 037 771
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	240 000	240 000

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	462 501	462 501
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	462 501	462 501
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Postsecondary non tertiary education (e.g. CET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0