Statistics South Africa 1 P9119.3

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

		R '000
	T-	
1	Revenue	1 175 252 980
11	Taxes	1 144 080 986
111	Tayon on income profits and capital gains	664 526 446
1111	Taxes on income, profits and capital gains	664 526 446
	Payable by individuals	425 924 067
1112	Payable by corporations and other enterprises	238 602 379
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	15 314 761
	Tunes on pay for and worklords	10014701
113	Taxes on property	1 899 756
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 899 756
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	416 237 525
1141	General taxes on goods and services	302 951 426
11411	Value-added taxes	289 166 722
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	23 339
11414	Taxes on financial and capital transactions	13 761 365
1142	Excises	112 269 982
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 016 117
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
445	T -	40.400.400
115	Taxes on international trade and transactions	46 102 498
1151	Customs and other import duties	45 579 083
1152	Taxes on exports	523 415
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	
1161	Other taxes	0
	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 815 450
	orano	1010400
131	Foreign governments	1 815 450
1311	Current	1 815 450
1312	Capital	0
132	International institutions	
1321		0
1322	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)

		R '000
14	Other revenue	29 356 544
141	Property income	11 188 383
1411	Interest	3 982 300
14111	From nonresidents	(
14112	From residents other than general government	3 982 300
14113	From other general government units	(
1412	Dividends	1 257 720
14121	From nonresidents	C
14122	From residents	1 257 720
1413	Withdrawals from income of quasi-corporations	C
1414	Property income from investment income disbursements	C
1415	Rent (including Royalties)	5 948 363
1416	Reinvested earnings on foreign direct investment	C
142	Sales of goods and services	17 298 089
1421	Sales by market establishment	C
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 337 114
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	15 960 975
14231	Tuition fees	(
14232	Other incidental sales by non-market establishments (museums, hospital fees)	15 912 122
14233	Sales of scrap, waste and other current goods	48 853
1424	Imputed sales of goods and services	C
1425	Incidental sales to other General Government institutions	C
14251	National government	C
14252	National extra-budgetary	C
14253	Provincial government	(
14254	Provincial extra-budgetary	(
14255	Social security funds	C
14256	Universities	(
14257	Universities of technology	C
14258	Municipalities	C
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (concluded)

		R '000
110	In the second	100.10
143	Fines, penalties and forfeits	422 460
144	Transfers not elsewhere classified	447 600
1441	Current transfers not elsewhere classified	447 600
14411	Subsidies	(
144111	Subsidies on products	(
1441111	Public non-financial corporations	(
1441112	Public financial corporations	(
1441113	NPISH	(
1441114	Private non-financial enterprises	(
1441115	Private financial enterprises	(
1441116	To other sectors	(
1441117	Households	(
144112	Subsidies on production	(
1441121	Public non-financial corporations	(
1441122	Public financial corporations	(
1441123	NPISH	(
1441124	Private non-financial enterprises	(
1441125	Private financial enterprises	(
1441126	To other sectors	(
1441127	Households	(
14412	Other current transfers not elsewhere classified	447 606
144121	Public non-financial corporations	(
144122	Public financial corporations	(
144123	NPISH	(
144124	Private non-financial enterprises	(
144125	Private financial enterprises	(
144126	To other sectors	447 606
144127	Households	(
1442	Capital transfers not elsewhere classified	(
14421	Public non-financial corporations	(
14422	Public financial corporations	(
14423	NPISH	(
14424	Private non-financial enterprises	(
14425	Private financial enterprises	(
14426	To other sectors	(
14427	Households	(
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	
1451	Premiums, fees, and current claims receivable	,
14511	Premiums receivable	
14512	Fees rceivable for standardized guarantee schemes	
14512	-	
	Current claims receivable	
1452	Capital claims receivable	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	123 724 721	0	24 302 549	0	148 027 270
701	GENERAL PUBLIC SERVICES	9 602 922	0	1 291 001	0	10 893 923
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 903 663	0	569 072	0	5 472 735
70111	Executive and legislative organs	1 431 304	0	194 904	0	1 626 208
70112	Financial and fiscal affairs	657 440	0	73 463	0	730 903
70113	External Affairs	2 814 919	0	300 705	0	3 115 624
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 337 386	0	680 136	0	5 017 522
70131	General personnel services	408 487	0	50 796	0	459 283
70132	Overall planning and statistical services	1 332 142	0	195 098	0	1 527 240
70133	Other general services	2 596 757	0	434 242	0	3 030 999
						0
7014	Basic research	286 552	0	33 163	0	319 715
7015	R&D General public services	75 321	0	8 630	0	83 951
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	21 085 246	0	2 756 465	0	23 841 711
7021	Military defence	21 085 246	0	2 756 465	0	23 841 711
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	70 918 665	0	17 358 499	0	88 277 164
7031	Police services	49 615 161	0	13 347 356	0	62 962 517
7032	Fire protection services	0	0	0	0	0
7033	Law courts	10 043 135	0	1 370 938	0	11 414 073
7034	Prisons	11 243 308	0	2 637 988	0	13 881 296
7035	R&D Public order and safety	17 061	0	2 217	0	19 278
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 926 649	0	1 029 612	0	7 956 261
7041	General economic, commercial and labour affairs	2 098 174	0	339 162	0	2 437 336
70411	General economic and commercial affairs	1 095 409	0	128 981	0	1 224 390
70412	General labour affairs	1 002 765	0	210 181	0	1 212 946
7042	Agriculture, forestry, fishing and hunting	3 142 435	0	465 149	0	3 607 584
70421	Agriculture	2 327 854	0	336 261	0	2 664 115
70422	Forestry	564 895	0	92 140	0	657 035
70423	Fishing and hunting	249 686	0	36 748	0	286 434

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social conf	tributions	TOTAL
		2111	2112		2122	
		· ·	Wages and		Imputed social	
			salaries in kind			(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	286 431	0	38 490	0	324 921
	Coal and other solid mineral fuels	17 370	0	2 266	0	19 636
70432	Petroleum and natural gas	96 024	0	13 706	0	109 730
70433	Nuclear fuels	33 386	0	4 063	0	37 449
	Other fuels	0	0	0	0	0
	Electricity	139 651	0	18 455	0	158 106
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	557 842	0	80 811	0	638 653
70441	Mining of mineral resources other than mineral fuels	488 645	0	71 541	0	560 186
70442	Manufacturing	64 602	0	8 926	0	73 528
70443	Construction	4 595	0	344	0	4 939
7045	Transport	341 466	0	42 930	0	384 396
70451	Road transport	180 481	0	22 863	0	203 344
70452	Water transport	38 539	0	4 684	0	43 223
70453	Railway transport	45 751	0	5 970	0	51 721
70454	Air transport	76 695	0	9 413	0	86 108
70455	Pipeline and other transport	0	0	0	0	0
70.40						22/22/
7046	Communication	235 871	0	28 203	0	264 074

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	229 671	0	30 725	0	260 396
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	229 671	0	30 725	0	260 396
70474	Multipurpose development projects	0	0	0	0	0
7049	DOD Francis affairs	24.750	0	4 4 4 0	0	20.004
	R&D Economic affairs	34 759	_	4 142	0	38 901
	R&D General economic, commercial and labour affairs	3 883	0	486	0	4 369
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
	R&D Fuel and energy	2 612	0	360	0	2 972
	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	17 041	0	2 142	0	19 183
70486	R&D Communication	6 042	0	613	0	6 655
70487	R&D Other industries	5 181	0	541	0	5 722
7049	Economic affairs n.e.c.	0	0	0	0	0
	2001011110 diffallo 1110.00.				J	
705	ENVIRONMENTAL PROTECTION	645 099	0	84 025	0	729 124
7051	Waste management	74 080	0	10 339	0	84 419
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	87 107	0	10 590	0	97 697
7054	Protection of biodiversity and landscape	253 252	0	31 076	0	284 328
7055	R&D Environmental protection	56 317	0	7 499	0	63 816
7056	Environmental protection n.e.c.	174 343	0	24 521	0	198 864

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 259 752	0	307 542	0	2 567 294
7061	Housing development	285 241	0	34 473	0	319 714
7062	Community development	482 166	0	61 843	0	544 009
7063	Water supply	1 492 345	0	211 226	0	1 703 571
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 244 121	0	518 480	0	4 762 601
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	3 455 643	0	428 920	0	3 884 563
7074	Public health services	333 599	0	47 606	0	381 205
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	454 879	0	41 954	0	496 833
708	RECREATION, CULTURE AND RELIGION	354 237	0	43 066	0	397 303
7081	Recreational and sporting services	87 179	0	11 166	0	98 345
7082	Cultural services	151 532	0	18 663	0	170 195
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	60 624	0	7 428	0	68 052
7085	R&D Recreation, culture and religion	8 954	0	991	0	9 945
7086	Recreation, culture and religion n.e.c.	45 948	0	4 818	0	50 766

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	of employees	· · · · · ·		
		211 Wages and s	alaries	212 Social conf	tributions	TOTAL
		2111 Wages and	2112 Wages and		2122 Imputed social	
		_	-		contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	7 146 074	0	853 453	0	7 999 527
7091	Pre-primary and primary education	13 248	0	1 842	0	15 090
7092	Secondary education	2 321	0	301	0	2 622
7093	Post-secondary non-tertiary education (e.g. CET)	6 387 041	0	767 383	0	7 154 424
7094	Tertiary education	41 148	0	5 046	0	46 194
7095	Education not definable by level	9 793	0	786	0	10 579
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	1 555	0	109	0	1 664
7098	Education n.e.c.	690 968	0	77 986	0	768 954
710	SOCIAL PROTECTION	541 956	0	60 406	0	602 362
7101	Sickness and disability	12 388	0	1 517	0	13 905
71011	Sickness	0	0	0	0	0
71012	Disability	12 388	0	1 517	0	13 905
7102	Old age	101 084	0	9 015	0	110 099
7103	Survivors	0	0	0	0	0
7104	Family and children	42 797	0	4 833	0	47 630
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	6 486	-	886	0	7 372
7108	R&D Social protection	7 052	0	629	0	7 681
7109	Social protection n.e.c.	372 149	0	43 526	0	415 675

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	22 Purchase	s of goods an	d services	•							TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governn	ent institutior	ıs			1
	Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
	goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
	services	government	extra-	government	extra-	security		of		and	
			budgetary		budgetary	funds		technology		Vocational	
										Education	
										and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	64 693 398	613 756	523 373	0	0	0	0	0	0	0	65 830 527
701 GENERAL PUBLIC SERVICES	8 844 814				0	0	0	0	0	0	9 042 961
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	3 678 259	1	1		0	0	0	0	0	0	3 755 928
70111 Executive and legislative organs	551 975	20 255	8 877	0	0	0	0	0	0	0	581 107
70112 Financial and fiscal affairs	600 128	13 120	11 587	0	0	0	0	0	0	0	624 835
70113 External Affairs	2 526 156	0	23 830	0	0	0	0	0	0	0	2 549 986
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013 General services	4 160 908	49 200	66 562	0	0	0	0	0	0	0	4 276 670
70131 General personnel services	227 809	2 600	9 343	0	0	0	0	0	0	0	239 752
70132 Overall planning and statistical services	923 140	313	7 907	0	0	0	0	0	0	0	931 360
70133 Other general services	3 009 959	46 287	49 312	0	0	0	0	0	0	0	3 105 558
7014 Basic research	183 451	289	4 249	0	0	0	0	0	0	0	187 989
7015 R&D General public services	662 711	32	146	0	0	0	0	0	0	0	662 889
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	159 485	0	0	0	0	0	0	0	0	0	159 485
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating active				,							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	ent institutior	ıs			
		Other goods and	2241 National government	2242 National	2243 Provincial government	2244	2245 Social security	2246 Universities	2247	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	10 627 760	0	50 617	0	0	0	0	0	0	0	10 678 377
7021	Military defence	10 565 052	0	50 617	0	0	0	0	C	0	0	10 615 669
7022	Civil defence	0	0	0	0	0	0	0	(0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	(0	0	0
7024	R&D Defence	62 708	0	0	0	0	0	0	(0	0	62 708
7025	Defence n.e.c.	0	0	0	0	0	0	0	(0	0	0
703	PUBLIC ORDER AND SAFETY	25 368 145	327 837	114 954	0	0	0	0	0	0	0	25 810 936
7031	Police services	15 312 823	294 647	35 672	0	0	0	0	(0	0	15 643 142
7032	Fire protection services	0	0	0	0	0	0	0	(0	0	0
7033	Law courts	4 245 865	9 641	42 635	0	0	0	0	C	0	0	4 298 141
7034	Prisons	5 786 453	23 549	36 647	0	0	0	0	C	0	0	5 846 649
7035	R&D Public order and safety	23 004	0	0	0	0	0	0	C	0	0	23 004
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	5 771 954	153 846	90 129	-	0	0	0	C	0	0	6 015 929
7041	General economic, commercial and labour affairs	1 294 046	45 820	35 145		0	0	0	C	0	0	1 375 011
	General economic and commercial affairs	725 713	39 890	18 232		0	0	0	C	0	0	783 835
70412	General labour affairs	568 333	5 930	16 913	0	0	0	0	C	0	0	591 176
	Agriculture, forestry, fishing and hunting	2 038 236	66 888	25 599		0	0	0	C	0	0	2 130 723
	Agriculture	1 525 761	63 603	20 757		0	0	0	C	0	0	1 610 121
	Forestry	460 139	3 145	3 348		0	0	0	C	0	0	466 632
70423	Fishing and hunting	52 336	140	1 494	0	0	0	0	(0	0	53 970

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	22 Purchase	s of goods an	d services								TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governm	nent institution	ıs			
	Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	1
	goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
	services	government	extra-	government	extra-	security		of		and	
			budgetary		budgetary	funds		technology		Vocational	
										Education	
										and Training	(222 2240)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
· · · · · · · · · · · · · · · · · · ·	170 484				K 000	K 000	K 000	K 000	K 000	K 000	176 683
1 1 1 1 1 37		2 430			0	0	0	0	0	0	
70431 Coal and other solid mineral fuels	8 132	139			0	0	0	0	0	0	8 504
70432 Petroleum and natural gas	50 955	885			0	0	0	0	0	0	53 130
70433 Nuclear fuels	19 338	337	448	0	0	0	0	0	0	0	20 123
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	92 059	1 069	1 798	0	0	0	0	0	0	0	94 926
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	304 909	12 608	6 247	0	0	0	0	0	0	0	323 764
70441 Mining of mineral resources other than mineral fuels	279 570	11 213	6 247	0	0	0	0	0	0	0	297 030
70442 Manufacturing	8 869	1 395	0	0	0	0	0	0	0	0	10 264
70443 Construction	16 470	0	0	0	0	0	0	C	0	0	16 470
7045 Transport	1 116 993	18 939	5 505	0	0	0	0	C	0	0	1 141 437
70451 Road transport	872 363	10 301	2 994	0	0	0	0	C	0	0	885 658
70452 Water transport	97 724	2 200	639	0	0	0	0	C	0	0	100 563
70453 Railway transport	35 406	2 352	684		0	0	0	C	0	0	38 442
70454 Air transport	111 500	4 086	1 188	0	0	0	0	C	0	0	116 774
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
1 († Ť					<u> </u>	
7046 Communication	167 896	5 560	7 289	0	0	0	0	C	0	0	180 745

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification				,							TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs			
	Other goods and services		National extra- budgetary		extra- budgetary		2246 Universities	of technology	2248 Municipalities	and Vocational Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	294 466	607	6 257	0	0	0	0	0	0	0	301 330
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	C	0	0	0
70473 Tourism	294 466	607	6 257	0	0	0	0	0	, ,	0	301 330
70474 Multipurpose development projects	0	0	0	0	0	0	0	C	0	0	0
7040	204.024	004	240		0	0	0	0) 0		206 226
7048 R&D Economic affairs	384 924	994	318	U	0	0	0	U	0	U	386 236 23 700
70481 R&D General economic, commercial and labour affairs	23 700	0	0	U	0	0	0	U	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	123 162	0	0	0	0	0	0	C	0	0	123 162
70483 R&D Fuel and energy	184 184	21	35	0	0	0	0	0	0	0	184 240
70484 R&D Mining, manufacturing and construction	844	0	0	Ü	0	0	0	0	,	0	844
70485 R&D Transport	31 480	973	283	0	0	0	0	0	, ,	0	32 736
70486 R&D Communication	6 128	0	0	0	0	0	0	C	,	0	6 128
70487 R&D Other industries	15 426	0	0	0	0	0	0	C	0	0	15 426
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0) 0	0	
Leonomic analis in.e.c.	0		0		0	 			, 0		
705 ENVIRONMENTAL PROTECTION	820 937	7 016	6 453	0	0	0	0	0	0	0	834 406
7051 Waste management	53 643	227	647	0	0	0	0	C	0	0	54 517
7052 Waste water management	0	0	0	0	0	0	0	C	0	0	0
7053 Pollution abatement	52 863	340	760	0	0	0	0	C	0	0	53 963
7054 Protection of biodiversity and landscape	431 864	3 272	3 032	0	0	0	0	C	0	0	438 168
7055 R&D Environmental protection	172 920	162	492	0	0	0	0	C	0	0	173 574
7056 Environmental protection n.e.c.	109 647	3 015	1 522	0	0	0	0	0	0	0	114 184

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating active				· ·							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ns			1
		goods and		National	2243 Provincial government			2246 Universities	2247 Universities of technology	Municipalities	2249 Technical and Vocational	
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Education and Training	(223 - 2249) R '000
706	HOUSING AND COMMUNITY AMENITIES	4 995 219	22 683			K 000	K 000	K 000	K 000	1 000	K 000	5 063 979
7061	Housing development	321 796	989			0	0	0	0	0 0	0	330 266
7062	Community development	2 743 363	6 623	7 703		0	0	0	0	0	0	2 757 689
7063	Water supply	1 898 943	15 071	30 893	0	0	0	0	0	0	0	1 944 907
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	31 117	0	0	0	0	0	0	0	0	0	31 117
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 001 352	5 894	25 710	0	0	0	0	0	0	0	3 032 956
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	1 467 427	944	3 495	-	0	0	0	0	0	0	1 471 866
7074	Public health services	566 017	2 467	9 349	0	0	0	0	0	0	0	577 833
7075	R&D Health	180 509	0	0	0	0	0	0	0	0	0	180 509
7076	Health n.e.c.	787 399	2 483	12 866	0	0	0	0	0	0	0	802 748
	T											
708	RECREATION, CULTURE AND RELIGION	470 147	1 582		-	0	0	0	0	•	0	491 452
7081	Recreational and sporting services	138 730	167	5 129		0	0	0	0	, ,	0	144 026
7082	Cultural services	244 736	1 415	8 873	0	0	0	0	0	,	0	255 024
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	, ,	0	50.007
7084	Religious and other community services	56 051	0	3 646	0	0	0	0	0		0	59 697
7085	R&D Recreation, culture and religion	2 725	0	0	0	0	0	0	0	,	0	2 725
7086	Recreation, culture and religion n.e.c.	27 905	0	2 075	0	0	0	0	0) 0	0	29 980

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating active				,							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs			1
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	4 182 195	6 300	31 695	0	0	0	0	0	0	0	4 220 190
7091	Pre-primary and primary education	5 632	0	0	0	0	0	0	0	0	0	5 632
7092	Secondary education	2 557	0	0	0	0	0	0	0	0	0	2 557
7093	Post-secondary non-tertiary education (e.g. CET)	1 835 676	151	0	0	0	0	0	0	0	0	1 835 827
7094	Tertiary education	7 320	0	0	0	0	0	0	0	0	0	7 320
7095	Education not definable by level	347 454	0	821	0	0	0	0	0	0	0	348 275
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	1 828	0	0	0	0	0	0	0	0	0	1 828
7098	Education n.e.c.	1 981 728	6 149	30 874	0	0	0	0	0	0	0	2 018 751
710	SOCIAL PROTECTION	610 875	5 702	22 764	0	0	0	0	0	0	0	639 341
7101	Sickness and disability	7 979	99	0	0	0	0	0	0	0	0	8 078
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	7 979	99		0	0	0	0	0	0	0	8 078
7102	Old age	220 867	22	5 961	0	0	0	0	0	0	0	226 850
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	22 282	1 994	0	0	0	0	0	0	0	0	24 276
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	10 620	713	0	0	0	0	0	0	0	0	11 333
7108	R&D Social protection	36 860	0	0	0	0	0	0	0	0	0	36 860
7109	Social protection n.e.c.	312 267	2 874	16 803	0	0	0	0	0	0	0	331 944

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification				,									TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		residents	To residents other than	2431 National government	2432 National	2433 Provincial government		security	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	146 453 231	0	0	0	0	0	0	0	0	0	0	146 453 231
704	ACTUED AL DUDI LO GEDWOEG		440 405 040											440 405 040
	GENERAL PUBLIC SERVICES	0		0	0	Ü	0	0	0	U	0	0	0	146 405 618
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	68 384	0	0	C	0	0	0	C	0	0	0	68 384
	Executive and legislative organs	0	104	0	0	C	0	0	0	C	0	0	0	104
	Financial and fiscal affairs	0	0	0	0	C	0	0	0	C	0	0	0	0
70113	External Affairs	0	68 280	0	0	С	0	0	0	С	0	0	0	68 280
7012	Foreign economic aid	0	0	0	0	(0) 0	0	C	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	C	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	C	0	0	0	C	0	0	0	0
7013	General services	0	21	0	0	C	0	0	0	C	0	0	0	21
70131	General personnel services	0	0	0	0	C	0	0	0	C	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	C	0	0	0	C	0	0	0	0
70133	Other general services	0	21	0	0	C	0	0	0	C	0	0	0	21
	Basic research	0	0	0	0	C	0	0	0	C	0	0	0	0
	R&D General public services	0	1	0	0	C	0	0	0	C	0	0	0	1
	General public services n.e.c.	0	0	0	0	C	0	0	0	C	0	0	0	0
7017	Public debt transactions (mainly interest)	0	146 337 212	0	0	C	0	0	0	C	0	0	0	146 337 212
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification													TOTAL
				243 To other	general gove	rnment units							TOTAL	
		residents	general government	National government	National extra- budgetary	2433 Provincial government	extra- budgetary	Social security funds	Universities	of technology	Municipalities		(2431 - 2439](241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	C	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	C	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	C	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	C	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	315	0	0	0	0	0	0	0	0	0	0	315
7031	Police services	0	0	0	0	0	C	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	1	0	0	0	C	0	0	0	0	0	0	1
7034	Prisons	0	314	0	0	0	C	0	0	0	0	0	0	314
7035	R&D Public order and safety	0	0	0	0	0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	C	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	799	0	0	0	C	0	0	0	0	0	0	799
7041	General economic, commercial and labour affairs	0	0	0	0	0	C	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	C	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	C	0	0	0	0	0	0	0
	·													
7042	Agriculture, forestry, fishing and hunting	0	799	0	0	0	C	0	0	0	0	0	0	799
	Agriculture	0	790	0	0	0	C	0	0	0	0	0	0	790
	Forestry	0	7	0	0	0	C	0	0	0	0	0	0	7
70423	Fishing and hunting	0	2	0	0	0	(0	0	0	0	0	0	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Eco	nomic classification 24 Interes		•	,									TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	1
	To non-residents	To residents other than general government	National government	National	2433 Provincial government	Provincial	Social security				2439 Technical and Vocational Education and Training	(2431 - 2439] (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0 0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels		0 0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas		0 0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels		0 0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels		0 0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity		0 0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy		0 0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction		0 0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels		0 0	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing		0 0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction		0 0	0	0	0	0	0	0	0	0	0	0	0
7045 Transport		0 0	0	0	0	0	0	0	0	0	0	0	0
70451 Road transport		0 0	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport		0 0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport		0 0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport		0 0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport		0 0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication		0 0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	24 Interest		-										TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	1
	residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	extra- budgetary	security funds		of technology		2439 Technical and Vocational Education and Training		(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0) 0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0) 0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0) 0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0) 0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0) 0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operation				, ,									TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	1
		To non-	To residents other than	2431 National government	2432 National	2433 Provincial government		Social security	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and		
												Training	(2431 - 2439	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	109	0	0	0	0	0	0	0	0	0	0	109
	Housing development	0	3	0	0	0	0	0	0	C	0	0	0	3
7062	Community development	0	32	0	0	0	0	0	0	C	0	0	0	32
7063	Water supply	0	74	0	0	0	0	0	0	C	0	0	0	74
7064	Street lighting	0	0	0	0	0	0	0	0	C	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	C	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	C	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	C	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	C	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	C	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	69	0	0	0	0	0	0	0	0	0	0	69
	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	69	0	0	0	0	0	0	0	0	0	0	69
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	C	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operation			•	,									TOTAL
				243 To other	general gove	rnment units							TOTAL	
		residents		2431 National government	National	2433 Provincial government		security	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439](241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	46 321	0	0	(0) (0	(0	0	0	46 321
	Pre-primary and primary education	0	0	C	C	(C) (0	(0	0	0	0
	Secondary education	0	0	C	C	(C) (0	(0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	C	C	(C) (0	(0	0	0	0
7094	Tertiary education	0	0	C	C	(0) (0	(0	0	0	0
7095	Education not definable by level	0	0	C	C	(0) (0	(0	0	0	0
7096	Subsidiary services to education	0	0	C	C	(0) (0	(0	C	0	0
7097	R&D Education	0	0	C	C	(0) (0	(0	0	0	0
7098	Education n.e.c.	0	46 321	C	C	(0	(0	(0	C	0	46 321
710	SOCIAL PROTECTION	0	0	0	0	(0) (0	(0	0	0	0
7101	Sickness and disability	0	0	C	C	(0) (0	(0	C	0	0
71011	Sickness	0	0	C	C) (0) (0	(0	C	0	0
71012	Disability	0	0	C	C	(0) (0	(0	0	0	0
7102	Old age	0	0	C	C	(0) (0	(0	0	0	0
	Survivors	0	0	C	C) (0) (0	(0	C	0	0
	Family and children	0	0	C	C) (0) (0	(0	0	0	0
	Unemployment	0	0	C	C) (0) (0	(0	0	0	0
	Housing	0	0	C	C) (0) (0	(0	0	0	0
	Social exclusion n.e.c.	0	0	C	C	(0) (0	(0	C	0	0
	R&D Social protection	0	0	C	C) (0) (0	(0	C	0	0
	Social protection n.e.c.	0	0	C	C	(0) (0	(0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	ivate	
	25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production			25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	5 393 709	0	1 535 797	6 929 506	0	3 928 473	0	513 260	4 441 733
•										
701 GENERAL PUBLIC SERVICES	0	872 043	0	0	872 043	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	C	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	C	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	C	0	0
70113 External Affairs	0	0	0	0	0	0	0	C	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0		0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	C
7013 General services	0	0	0	0	0	0	0	C	0	C
70131 General personnel services	0	0	0	0	0	0	0	C	0	C
70132 Overall planning and statistical services	0	0	0	0	0	0	0	C	0	C
70133 Other general services	0	0	0	0	0	0	0	C	0	0
7014 Basic research	0	872 043	0	0	872 043	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	C
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	C
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	(
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities Economic classification		•								
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	Subsidies on	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	((0	0
7021	Military defence	0	0	0	0	0	0	((0	0
7022	Civil defence	0	0	0	0	0	0	((0	0
7023	Foreign military aid	0	0	0	0	0	0	((0	0
7024	R&D Defence	0	0	0	0	0	0	((0	0
7025	Defence n.e.c.	0	0	0	0	0	0	((0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	((0	0
	Police services	0	0	0	0	0	0	((0	0
7032	Fire protection services	0	0	0	0	0	0	((0	0
7033	Law courts	0	0	0	0	0	0	((0	0
7034	Prisons	0	0	0	0	0	0	() (0	0
7035	R&D Public order and safety	0	0	0	0	0	0	() (0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	() (0	0
	ECONOMIC AFFAIRS	0	4 521 666	0	1 535 797	6 057 463	0	3 928 473		0	3 928 473
	General economic, commercial and labour affairs	0	0	0	1 535 797	1 535 797	0	337 777	(0	337 777
	General economic and commercial affairs	0	0	0	1 535 797	1 535 797	0	337 777	(0	337 777
70412	General labour affairs	0	0	0	0	0	0	() (0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	() (0	0
	Agriculture	0	0	0	0	0	0	((7	0
	Forestry	0	0	0	0	0	0	((0	0
70423	Fishing and hunting	0	0	0	0	0	0	((0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		<u> </u>	· · · · · · · · · · · · · · · · · · ·							
	251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
	products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	25221 Subsidies on products		(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	C	0	0	0	0	0	(0	0
70431 Coal and other solid mineral fuels	0	C	0	0	0	0	0	(0	0
70432 Petroleum and natural gas	0	C	0	0	0	0	0) (0	0
70433 Nuclear fuels	0	C	0	0	0	0	0	(0	0
70434 Other fuels	0	C	0	0	0	0	0	(0	0
70435 Electricity	0	C	0	0	0	0	0	(0	0
70436 Non electric energy	0	C	0	0	0	0	0	(0	0
7044 Mining, manufacturing and construction	0	C	0	0	0	0	3 590 696	6	0	3 590 696
70441 Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	0) (0	0
70442 Manufacturing	0	C	0	0	0	0	3 590 696	6	0	3 590 696
70443 Construction	0	C	0	0	0	0	0) (0	0
7045 Transport	0	4 281 666	0	0	4 281 666	0	0	(0	0
70451 Road transport	0	C	0	0	0	0	0) (0	0
70452 Water transport	0	C	0	0	0	0	0	(0	0
70453 Railway transport	0	4 281 666	0	0	4 281 666	0	0	(0	0
70454 Air transport	0	C	0	0	0	0	0)	0	0
70455 Pipeline and other transport	0	C	0	0	0	0	0) (0	0
7046 Communication	0	240 000	0	0	240 000	0	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification of cash payments for operating activities		<u> </u>								
	251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pri enterprises	ivate	
	25111 Subsidies on products	25112 Subsidies on production	Subsidies on	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	C	0	(
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	C	0	(
70472 Hotels and restaurants	0	0	0	0	0	0	0	C	0	(
70473 Tourism	0	0	0	0	0	0	0	C	0	(
70474 Multipurpose development projects	0	0	0	0	0	0	0	C	0	(
7048 R&D Economic affairs	0	0	0	0	0	0	0	C	0	(
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	(
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
70485 R&D Transport	0	0	0	0	0	0	0	0	0	(
70486 R&D Communication	0	0	0	0	0	0	0	0	0	
70487 R&D Other industries	0	0	0	0	0	0	0	C	0	(
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	(
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	C
7051 Waste management	0	0	0	0	0	0	0	C	0	(
7052 Waste water management	0	0	0	0	0	0	0	C	0	(
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	C	0	(
7055 R&D Environmental protection	0	0	0	0	0	0	0	C	0	(
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial prenterprises	ivate	
		products	Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	()) () 0
7061	Housing development	0	0	0	0	0	0	() () () 0
7062	Community development	0	0	0	0	0	0	() () () 0
7063	Water supply	0	0	0	0	0	0	() () () 0
7064	Street lighting	0	0	0	0	0	0	() () () 0
	R&D Housing and community amenities	0	0	0	0	C	0	() () () 0
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	() () () 0
707	HEALTH	0	0	0	0	0	0	() (0) 0
7072	Outpatient services	0	0	0	0	C	0	() () () 0
	Ambulance services	0	0	0	0	C	0	() () () 0
7073	Hospital services	0	0	0	0	C	0	() () () 0
7074	Public health services	0	0	0	0	C	0	() () () 0
7075	R&D Health	0	0	0	0	C	0	() () () 0
7076	Health n.e.c.	0	0	0	0	0	0	() () () 0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	() (513 260	513 260
7081	Recreational and sporting services	0	0	0	0	C	0	() () (0
7082	Cultural services	0	0	0	0	C	0	() () (0
7083	Broadcasting and publishing services	0	0	0	0	C	0	() (513 260	513 260
7084	Religious and other community services	0	0	0	0	0	0	() () () 0
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	() () () 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	() () (0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		products	25112 Subsidies on production	Subsidies on products		(25111 - 25122)	products	25212 Subsidies on production	25221 Subsidies on products		(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(0	
7091	Pre-primary and primary education	0	0	0	0	0	0	() (C	(
7092	Secondary education	0	0	0	0	0	0	((C	(
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	((C	(
7094	Tertiary education	0	0	0	0	0	0	(C	(
7095	Education not definable by level	0	0	0	0	0	0	((C	(
7096	Subsidiary services to education	0	0	0	0	0	0	((C	(
7097	R&D Education	0	0	0	0	0	0	(C	(
7098	Education n.e.c.	0	0	0	0	0	0	((C	(
710	SOCIAL PROTECTION	0	0	0	0	0	0	(0	(
7101	Sickness and disability	0	0	0	0	0	0	(C	(
	Sickness	0	0	0	0	0	0	() (C	(
71012	Disability	0	0	0	0	0	0	((C	(
7102	Old age	0	0	0	0	0	0	((C	(
7103	Survivors	0	0	0	0	0	0	() (C	(
7104	Family and children	0	0	0	0	0	0	((C	(
7105	Unemployment	0	0	0	0	0	0	() (C	(
7106	Housing	0	0	0	0	0	0	() (C	(
7107	Social exclusion n.e.c.	0	0	0	0	0	0	((C	(
7108	R&D Social protection	0	0	0	0	0	0	((C	(
7109	Social protection n.e.c.	0	0	0	0	0	0	((C	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	11 371 239
	GENERAL PUBLIC SERVICES	0	0	0	0	0	872 043
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
-	Basic research	0	0	0	0	0	872 043
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classification of cash payments for operating activities		•	,			TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ì	
		25311	25312	25321	25322		
			Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311-25322)	(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	9 985 936
7041	General economic, commercial and labour affairs	0	0	0	0	0	1 873 574
70411	General economic and commercial affairs	0	0	0	0	0	1 873 574
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	İ	
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	(25311-25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	3 590 696
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	3 590 696
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	4 281 666
70451	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	4 281 666
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	240 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
	Waste management	0	0	0	0	0	
	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	(
	R&D Environmental protection	0	0	0	0	0	(
	Environmental protection n.e.c.	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
ł		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ì	
ł		25311	25312	25321	25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	C
7075	R&D Health	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	513 260
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	513 260
7084	Religious and other community services	0	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	Ī
		2531 To NPISH	l	2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	C	0	
7091	Pre-primary and primary education	(0	C	(0	
7092	Secondary education	(0	C	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	(0	C	(0	
7094	Tertiary education	(0	C	0	0	
7095	Education not definable by level	(0	C	0	0	
7096	Subsidiary services to education	(0	C	0	0	
7097	R&D Education	(0	C	0	0	
7098	Education n.e.c.	(0	C	0	0	
	SOCIAL PROTECTION	(0	0	0	0	
7101	Sickness and disability	(0	C	0	0	
71011	Sickness	(0	C	0	0	
71012	Disability	(0	C	0	0	
7102	Old age	(0	C	0	0	
7103	Survivors	(0	C	0	0	
7104	Family and children	(0	C	(0	
7105	Unemployment	(0	C	(0	
7106	Housing	(0	C	0	0	
7107	Social exclusion n.e.c.	(0	C	(0	
7108	R&D Social protection	(0	C	(0	
7109	Social protection n.e.c.	(0	C	(0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	n 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 242 311	0	40 242 311	1 132 957	4 091 775	5 224 732
701	GENERAL PUBLIC SERVICES	40 241 074	0	40 241 074	1 125 657	576 775	1 702 432
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	40 241 074	0	40 241 074	1 108 052	0	1 108 052
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	39 448 348	0	39 448 348	0	0	0
70113	External Affairs	792 726	0	792 726	1 108 052	0	1 108 052
7012	Foreign economic aid	0	0	0	17 605	576 775	594 380
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	17 605	576 775	594 380
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
			2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	3 515 000	
	General economic, commercial and labour affairs	0	0	0	0	3 515 000	
	General economic and commercial affairs	0	0	0	0	3 515 000	3 515 000
70412	General labour affairs	0	0	0	0	0	0
ļ.,							
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	0	(
	Petroleum and natural gas	0	0	0	0	0	(
	Nuclear fuels	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	(
	Electricity	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	(
7044	Ne s de la decembra d	^		0	0		,
	Mining, manufacturing and construction	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	(
7045	Transport	0	0	0	0	0	(
	Road transport	0	0	0	0	0	(
	Water transport	0	0	0	0	0	(
70453	Railway transport	0	0	0	0	0	(
70454	Air transport	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	(
				0			(
7046	Communication	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Current Capital (2611 - 2612) Current Capital (2611 - 2612) Current Capital (2621 - 2612) R '000 R	Economic classifica	ion 26 Grants					
Current Capital (2611 - 2612) Current Capital (2611 - 2612) Current Capital (2621 - 2612) R'000		261 To foreign	tional organis	ations			
Functional classification R '000		2611	2612	TOTAL	2621	2622	TOTAL
7047 Other industries		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Total Distributive trades, storage and warehousing 0 0 0 0 0 0 0 0 0	Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
Total Hotels and restaurants	7047 Other industries	0	0	0	0	(0
Tourism	70471 Distributive trades, storage and warehousing	0	0	0	0	(0
Total Multipurpose development projects	70472 Hotels and restaurants	0	0	0	0	(0
Total R&D Economic affairs Deconomic aff	70473 Tourism	0	0	0	0	(0
70481 R&D General economic, commercial and labour affairs 0 0 0 0 0 70482 R&D Agriculture, forestry, fishing and hunting 0 0 0 0 0 70483 R&D Fuel and energy 0 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 0 70486 R&D Communication 0	70474 Multipurpose development projects	0	0	0	0	() (
70481 R&D General economic, commercial and labour affairs 0 0 0 0 0 70482 R&D Agriculture, forestry, fishing and hunting 0 0 0 0 0 70483 R&D Fuel and energy 0 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 0 70486 R&D Communication 0	7048 R&D Economic affairs) 0) 0	0		
70482 R&D Agriculture, forestry, fishing and hunting 0 0 0 0 0 70483 R&D Fuel and energy 0 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 0 0 70485 R&D Transport 0		0) 0	0) (
70483 R&D Fuel and energy 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 70486 R&D Communication 0 0 0 0 0 0 70487 R&D Other industries 0 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 0 <td></td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td></td>		0	1	0	0		
70484 R&D Mining, manufacturing and construction 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 70486 R&D Communication 0 <td></td> <td>0</td> <td>0</td> <td>) 0</td> <td>0</td> <td></td> <td>) (</td>		0	0) 0	0) (
70485 R&D Transport 0 0 0 0 0 70486 R&D Communication 0 0 0 0 0 70487 R&D Other industries 0 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 0	••	0	0		0) (
70486 R&D Communication 0 0 0 0 0 70487 R&D Other industries 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 0 0 0 0 0 0 7051 Waste management 0 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 0 7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0		0	0) 0	0	() (
Total Economic affairs n.e.c. 0 0 0 0 0 0 0 0 0		0	0	0	0	C	0
705 ENVIRONMENTAL PROTECTION 0 0 0 3 821 0 7051 Waste management 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0	70487 R&D Other industries	C	0	0	0	C) (
705 ENVIRONMENTAL PROTECTION 0 0 0 3 821 0 7051 Waste management 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0	<u> </u>			0			C
7051 Waste management 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0	7049 Economic affairs n.e.c.	0	0	0	0	() (
7051 Waste management 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0	705 ENVIDONMENTAL PROTECTION				2 024	ļ ,	3 821
7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0		0	•	,			3 02 1
7053 Pollution abatement 0 0 0 3 821 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0			0) 0	·	`) (
7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0	<u> </u>		1 0) 0	V		3 821
7055 R&D Environmental protection 0 0 0 0 0		0	0	0) 021
	, 1		0) 0	0	() (
17056 Environmental protection n.e.c. 0 0 0 0 0		0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	-	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	-	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	3 479	0	3 479
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	3 479	0	3 479
				0			
710	SOCIAL PROTECTION	1 237	0	1 237	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 237	0	1 237	0	0	0
7103	Survivors	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	 Economic and functional classification of cash payments for operating Economic classification 			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,						
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	Provincial government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
Fumati	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
	GENERAL GOVERNMENT SERVICES	0 0	81 400 000			31 366		5 159 397	68 384 778		
701	GENERAL PUBLIC SERVICES	0	19 706 717	410 698 585	0	0	0	0	62 528 553	0	492 933 855
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 958 431	0	0	C	0	0	130 471	0	9 088 902
70111	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 958 431	0	0	0	0	0	130 471	0	9 088 902
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
	Foreign economic aid	0	31	0	0	C	·	0	0	0	31
	Economic aid to developing countries and countries in transition	0	31	0	0	C	0	0	0	0	31
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 764 313	0	0	0) 0	0	0	0	4 764 313
	General personnel services	0	0	0	0	0		0	0	0	
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
	Other general services	0	4 764 313	0	0	C	0	0	0	0	4 764 313
											0
7014	Basic research	0	3 778 452	0	0	C	0	0	0	0	3 778 452
7015	R&D General public services	0	0	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	2 205 490	0	0	C	0	0	0	0	2 205 490
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	410 698 585	0	0	0	0	62 398 082	0	473 096 667

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants			·						
]		263 To other	general gove	rnment units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National		Provincial		Universities		Municipalities	Technical and	
		government	extra-	government	extra-	security		of		Vocational	
			budgetary		budgetary	tunas		technology		Education and Training	
										Truming	
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	10 853 668	0	0	0	0	0	0	0	
	Military defence	0	5 633 469	0	0	0	0	0	0	0	5 633 469
	Civil defence	0	0	0	0	0	· ·	0	0	0	0
	Foreign military aid	0	0	0	0	C	· ·	0	0	0	0
	R&D Defence	0	0	0	0	0	<u> </u>	0	0	0	0
7025	Defence n.e.c.	0	5 220 199	0	0	0	0	0	0	0	5 220 199
		_									
	PUBLIC ORDER AND SAFETY	0	2 992 874	0	0	<u> </u>		0	0	· · · · · ·	
	Police services	0	611 485	0	0	0	,	0	0	0	611 485
	Fire protection services	0	0.204.200	0	0	0	· ·	0	,	0	-
	Law courts	0	2 381 389	0	0	0		0	0	0	2 381 389
	Prisons R&D Public order and safety	0	0	0	0		· ·	0	0	0	0
	· · · · · · · · · · · · · · · · · · ·	0	0	0	0		· ·	0) 0	0	0
1030	Public order and safety n.e.c.	U	U	0	U		0	U	0	U	0
704	ECONOMIC AFFAIRS	n	21 739 789	8 364 415	6 392	0) 0	n	958 130	0	31 068 726
	General economic, commercial and labour affairs	0	8 456 567	761 671	2 000			0	663 991		
	General economic and commercial affairs	0	4 415 956	0	2 000			n) 000001	0	
	General labour affairs	0	4 040 611	761 671	0	0	· ·	0	663 991	0	
										•	0
7042	Agriculture, forestry, fishing and hunting	0	2 129 626	2 202 452	0	C	0	0	0	0	4 332 078
	Agriculture	0	1 887 867	2 056 453	0	C	0	0	0	0	
	Forestry	0	0	145 999	0	C	0	0	0	0	145 999
	Fishing and hunting	0	241 759	0	0	C	0	0	0	0	241 759

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	ľ	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
	D 1000	D IOOO	D 1000	D IOOO	D IOOO	D 1000	D 1000	D 1000		(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	327 374	0	0	(0	(192 625	0	519 999
70431 Coal and other solid mineral fuels	0	0	0	0	(<u> </u>	(0	0	0
70432 Petroleum and natural gas	0	0	0	0	(<u> </u>	(0	0	0
70433 Nuclear fuels	0	40 936	0	0	(<u> </u>	(0	0	40 936
70434 Other fuels	0	0	0	0	(, ,	(0	0	0
70435 Electricity	0	286 438	0	0	(1	(192 625		479 063
70436 Non electric energy	0	0	0	0	(0	(0	0	0
7044 Mining, manufacturing and construction	0	4 237 754	0	0	() 0	() (0	4 237 754
70441 Mining of mineral resources other than mineral fuels	0	1 137 047		0	() 0	() (0	
70442 Manufacturing	0	2 408 140	0	0	(0	(0	0	2 408 140
70443 Construction	0	692 567	0	0	(0	() C	0	692 567
										0
7045 Transport	0	989 989	5 400 292	0	(0	(101 514	0	6 491 795
70451 Road transport	0	203 954	5 400 292	0	(0	(101 514	0	5 705 760
70452 Water transport	0	36 147	0	0	(0	(0	0	36 147
70453 Railway transport	0	65 987	0	0	(0	(0	0	65 987
70454 Air transport	0	21 191	0	0	(0	(0	0	21 191
70455 Pipeline and other transport	0	662 710	0	0	(0	(0	0	662 710
										0
7046 Communication	0	1 930 567	0	0	(0	(0	0	1 930 567

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		(26311 - 26319) R '000
	Other industries	0	2 336 206	0	4 392) 0	0	0	0	
	Distributive trades, storage and warehousing	0	972 388	0	. 302) 0	0	0	0	972 388
	Hotels and restaurants	0	0	0	0	0) 0	0	0	0	0
70473	Tourism	0	1 363 818	0	4 392	C	0	0	0	0	1 368 210
70474	Multipurpose development projects	0	0	0	0	C	0	0	0	0	0
7048	R&D Economic affairs	0	1 331 706	0	0	(0 0	0	0	0	1 331 706
70481	R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	854 427	0	0	C	0	0	0	0	854 427
70483	R&D Fuel and energy	0	121 947	0	0	C	0	0	0	0	121 947
	R&D Mining, manufacturing and construction	0	355 332	0	0	(0	0	0	0	355 332
70485	R&D Transport	0	0	0	0	C	0	0	0	0	0
	R&D Communication	0	0	0	0	C	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	C	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	(0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 416 301	0	20 075	0	0 0	0	33 672	0	1 470 048
7051	Waste management	0	10 000	0	0	C	0	0	0	0	10 000
7052	Waste water management	0	0	0	0	C	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	C	0	0	0	0	<u> </u>
	Protection of biodiversity and landscape	0	1 406 301	0	20 075	C	0	0	33 672	0	1 460 048
	R&D Environmental protection	0	0	0	0	C	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National		Provincial	Social	Universities	Universities	Municipalities	Technical and	
		government	extra-	government	extra-	security		of		Vocational	
			budgetary		budgetary	funds		technology		Education and	
										Training	
											(26311 - 26319)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	566 068	0	70 475	C	0	(4 606 348	0	
	Housing development	0	157 512	0	70 475	C	0	(0	0	22. 00.
	Community development	0	224 173	0	0	C	0	(1 916 350		
	Water supply	0	165 000	0	0	C	0	(2 689 998	0	2 854 998
7064	Street lighting	0	0	0	0	C	0	(0	0	ŭ
	R&D Housing and community amenities	0	19 383	0	0	C	0	(0	0	19 383
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	(0	0	0
											0
	HEALTH	0	2 031 141	28 708 332	0	C	0	(0	0	30 739 473
	Outpatient services	0	0	0	0	C	<u> </u>	(0	0	0
	Ambulance services	0	0	0	0	C	0	(0	0	ű
	Hospital services	0	0	10 846 778	0	C	<u> </u>	(0	0	
	Public health services	0	0	15 290 603	0	C	0	(0	0	
	R&D Health	0	1 505 228	0	0	C	0	(0	0	. 000 220
7076	Health n.e.c.	0	525 913	2 570 951	0	C	0	(0	0	3 096 864
		_	. =						ļ	_	0.504.000
	RECREATION, CULTURE AND RELIGION	0	1 749 396					(0	•	_ 00:000
	Recreational and sporting services	0	63 050	555 378		C	0	(0	0	7.7
7082	Cultural services	0	1 125 573	0	196 325		0	(0	0	. 02 : 000
	Broadcasting and publishing services	0	110 286	0	0	C		`	, ,	0	200
	Religious and other community services	0	411 966	0	0	C	<u> </u>	(0	0	111 000
	R&D Recreation, culture and religion	0	0	0	0	C		(0	0	ū
7086	Recreation, culture and religion n.e.c.	0	38 521	0	0	C	0	(0	0	38 521

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating				,						
		263 To other	general gove	rnment units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical and	
		government		government		security		of		Vocational	
			budgetary		budgetary	funds		technology		Education and	
										Training	
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	13 435 114		0	0	21 935 241	5 159 397	′ (0	10 0 10 00 1
7091	Pre-primary and primary education	0	0	6 059 655	0	0	0	C	(0	6 059 655
7092	Secondary education	0	0	0	0	0	0	C) (0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	C	(0	0
7094	Tertiary education	0	12 786 855		0	0	21 932 131	5 159 397	′ (0	39 878 383
7095	Education not definable by level	0	0	0	0	0	0	C)	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C) (0	0
7097	R&D Education	0	0	0	0	0	0	C) (0	0
7098	Education n.e.c.	0	648 259	224 187	0	0	3 110	C) (0	875 556
											0
710	SOCIAL PROTECTION	0	6 908 932	85 500	0	31 366		0	258 075	0	1 200 010
7101	Sickness and disability	0	0	0	0	31 366		C) (0	31 366
71011	Sickness	0	0	0	0	31 366	0	C) (0	31 366
71012	Disability	0	0	0	0	0	0	C) (0	0
7102	Old age	0	0		0	0	0	C		0	0
7103	Survivors	0	0	Ů	0	0	0	C	(0	0
7104	Family and children	0	0	Ŭ	0	0	0	C) (0	0
7105	Unemployment	0	0	·	0	0	0	C	(0	0
	Housing	0	0	·	0	0	0	C	(0	0
7107	Social exclusion n.e.c.	0	0	00 000	0	0	0	C	(0	85 500
7108	R&D Social protection	0	0	U	0	0	0	C	(0	0
7109	Social protection n.e.c.	0	6 908 932	0	0	0	0	C	258 075	0	7 167 007

Economic classification 26 Grants											
	263 To other o	eneral governme	nt units								ĺ
	2632 Capital										ĺ
	26321 National government			26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	5 053 261	45 687 723	508 920	0	1 144 996	3 724	34 515 945	0	86 914 569	764 281 713
701 GENERAL PUBLIC SERVICES	0	2 095 698	0	0	0	0	0	000 000	0	2 954 363	537 831 724
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 043 355	0	0	(0	0	858 665	0	1 902 020	52 340 048
70111 Executive and legislative organs	0	0	0	0	(0	0	0	0	0	0
70112 Financial and fiscal affairs	0	1 043 355	0	0	(0	0	858 665	0	1 902 020	50 439 270
70113 External Affairs	0	0	0	0	C	0	0	0	0	0	1 900 778
7012 Foreign economic aid	0	0	0	0	C	0	0	0	0	0	594 411
70121 Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0	31
70122 Economic aid routed through international agencies	0	0	0	0	C	0	0	0	0	0	594 380
7013 General services	0	707	0	0	(0	0	0	0	707	4 765 020
70131 General personnel services	0	0	0	0	C	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	(0	0	0	0	0	0
70133 Other general services	0	707	0	0	(0	0	0	0	707	4 765 020
7014 Basic research	0	1 051 636	0	0	(0	0	0	0	1 051 636	4 830 088
7015 R&D General public services	0	0	0	0		0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	(0	0	0	0	0	2 205 490
7017 Public debt transactions (mainly interest)	0	0	0	0	(0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0		0	0	0	0	0	473 096 667

Economic classification of cash payments for operating activities for the 2016/2017 fiscal year (continued) Economic classification 26 Grants												TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
			26322 National extra- budgetary	government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	379 303	0	0	0	0	0	0	0	379 303	11 232 971
	Military defence	0	0	0	0	(0	0	0	0	0	5 633 469
	Civil defence	0	0	0	0	C	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	(0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	(0	0	0	0	0	0
7025	Defence n.e.c.	0	379 303	0	0	C	0	0	0	0	379 303	5 599 502
703	PUBLIC ORDER AND SAFETY	0	16 731	0	0	0	0	0	0	0	16 731	3 009 605
7031	Police services	0	16 731	0	0	C	0	0	0	0	16 731	628 216
7032	Fire protection services	0	0	0	0	(0	0	0	0	0	0
7033	Law courts	0	0	0	0	C	0	0	0	0	0	2 381 389
7034	Prisons	0	0	0	0	(0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	(0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	100 000	10 478 194	200	0	0	0	7 531 937	0	18 210 014	52 793 740
	General economic, commercial and labour affairs	0	162 793	0	0	(0	0	0	0	162 793	13 562 022
	General economic and commercial affairs	0	162 793	0	0	C	0	0	0	0	162 793	8 095 749
70412	General labour affairs	0	0	0	0	C	0	0	0	0	0	5 466 273
	<u></u>											
7042	Agriculture, forestry, fishing and hunting	0	, and a	0	0	C	0	0	·	0	0	4 332 078
	Agriculture	0	0	0	0	C	0	0	0	0	0	3 944 320
	Forestry	0	0	0	0	C	0	0	0	0	0	145 999
70423	Fishing and hunting	0	0	0	0	(0	0	0	0	0	241 759

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	C	((0	0	1 939 246	0	1 939 246	2 459 245
70431 Coal and other solid mineral fuels	(0	C	((0	0	0	0	0	0
70432 Petroleum and natural gas	(0	C	() (0	0	0	0	0	0
70433 Nuclear fuels	(0	C	0) (0	0	0	0	0	40 936
70434 Other fuels	(0	C	0	(0	0	0	0	0	0
70435 Electricity	(0	C	0	(0	0	1 939 246	0	1 939 246	2 418 309
70436 Non electric energy	(0	C	0	(0	0	0	0	0	0
7044 Mining, manufacturing and construction	(0	C	0	(0	0	0	0	0	4 237 754
70441 Mining of mineral resources other than mineral fuels	(0	C	0	(0	0	0	0	0	1 137 047
70442 Manufacturing	(0	C	0	(0	0	0	0	0	2 408 140
70443 Construction	(0	C	() (0	0	0	0	0	692 567
7045 Transport	(0	10 478 194		(0	0	5 592 691	0	16 070 885	22 562 680
70451 Road transport	(0	10 478 194	((0	0	5 592 691	0	16 070 885	21 776 645
70452 Water transport	(0	C	0	(0	0	0	0	0	36 147
70453 Railway transport	(0	C	0	(0	0	0	0	0	65 987
70454 Air transport	(0	C	0	(0	0	0	0	0	21 191
70455 Pipeline and other transport	(0	C	0) (0	0	0	0	0	662 710
7046 Communication	(0	0	0	(0	0	0	0	0	1 930 567

Economic classification	26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
.	D IOOO	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000		(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	200) (0	0	0	0	200	2 340 798
70471 Distributive trades, storage and warehousing	0	0	C	(0	0	0	0	0	972 388
70472 Hotels and restaurants	0	0		(0	0	0	0	0	0
70473 Tourism	0	0		200		0	0	0	0	200	1 368 410
70474 Multipurpose development projects	0	0	C	() (0	0	0	0	0	0
7048 R&D Economic affairs	C	36 890	C	() (0	0	0	0	36 890	1 368 596
70481 R&D General economic, commercial and labour affairs	0	0	C	C	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	C	(0	0	0	0	0	854 427
70483 R&D Fuel and energy	0	0	C	C	0	0	0	0	0	0	121 947
70484 R&D Mining, manufacturing and construction	0	36 890	C	C	0	0	0	0	0	36 890	392 222
70485 R&D Transport	0	0	C	C	0	0	0	0	0	0	0
70486 R&D Communication	0	0	C	C	(0	0	0	0	0	0
70487 R&D Other industries	C	0	C	() (0	0	0	0	0	0
7049 Economic affairs n.e.c.	C	0	0) () (0	0	0	0	0	0
	_										_
705 ENVIRONMENTAL PROTECTION	0	587 430	0	0	0	0	0	0	0	587 430	2 061 299
7051 Waste management	0	0	C	(0	0	0	0	0	0	10 000
7052 Waste water management	C	0	C	C	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	C	C	0	0	0	0	0	0	3 821
7054 Protection of biodiversity and landscape	C	587 430	C	(0	0	0	0	0	587 430	2 047 478
7055 R&D Environmental protection	0	0	C	C	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	C	0	0	0	0	0	0	0	0

	z - Economic and functional classification of cash payments for operati Economic classification	•	=	, , , , , , , , , , , , , , , , , , ,								TOTAL
		263 To other	general governme	nt units								
		2632 Capital	-									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
											(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 544 462	18 283 991		1	0	0	20 120 0 10	0	46 378 184	51 621 075
7061	Housing development	0	0	18 283 991	424 388	(0	0	10 000 400	0	29 547 847	29 775 834
7062	Community development	0	0	0	0	(0	0	13 295 100	0	13 295 100	15 435 623
7063	Water supply	0	1 544 462	0	0	(0	0	1 990 775	0	3 535 237	6 390 235
7064	Street lighting	0	0	0	0	(0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	(0	0	0	0	0	19 383
7066	Housing and community amenities n.e.c.	0	0	0	0	(0	0	0	0	0	0
707	HEALTH	0	27 000	5 272 680	0	(0	0	0	0	5 299 680	36 039 153
7072	Outpatient services	0	0	0	0	(0	0	0	0	0	0
	Ambulance services	0	0	0	0	(0	0	0	0	0	0
7073	Hospital services	0	0	5 272 680	0	(0	0	0	0	5 272 680	16 119 458
7074	Public health services	0	0	0	0	(0	0	0	0	0	15 290 603
7075	R&D Health	0	27 000	0	0	(0	0	0	0	27 000	1 532 228
7076	Health n.e.c.	0	0	0	0	(0	0	0	0	0	3 096 864
708	RECREATION, CULTURE AND RELIGION	0	202 954	1 357 132	84 332	(0	0	0	0	1 644 418	4 145 517
7081	Recreational and sporting services	0	0	0	0	(0	0	0	0	0	618 428
7082	Cultural services	0	202 954	1 357 132	84 332	(0	0	0	0	1 644 418	2 966 316
7083	Broadcasting and publishing services	0	0	0	0	(0	0	0	0	0	110 286
7084	Religious and other community services	0	0	0	0	(0	0	0	0	0	411 966
7085	R&D Recreation, culture and religion	0	0	0	0	(0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(0	0	0	0	0	38 521

Economic classification of cash payments for operation			, ,	<u> </u>							TOTAL
	263 To other	general governme	ent units								
	2632 Capital										,
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(0	10 295 726	6 ()	0 1 144 996	3 724	0	0	11 444 446	58 261 519
7091 Pre-primary and primary education	(((()	0 0	0	0	0	0	6 059 655
7092 Secondary education	(0	362 444	()	0	0	0	0	362 444	362 444
Post-secondary non-tertiary education (e.g. CET)	(0	(()	0	0	0	0	0	0
7094 Tertiary education	(0	(()	0 1 144 996	3 724	0	0	1 148 720	41 027 103
7095 Education not definable by level	(0	(()	0	0	0	0	0	0
7096 Subsidiary services to education	(0	(()	0	0	0	0	0	0
7097 R&D Education	(0	(()	0	0	0	0	0	0
7098 Education n.e.c.	(0	9 933 282	2)	0	0	0	0	9 933 282	10 812 317
710 SOCIAL PROTECTION	(0) (0 0	0	0	0	0	7 285 110
7101 Sickness and disability	() ((()	0 0	0	0	0	0	31 366
71011 Sickness	() ((()	0 0	0	0	0	0	31 366
71012 Disability	() ((()	0 0	0	0	0	0	0
7102 Old age	() (0	()	0 0	0	0	0	0	1 237
7103 Survivors	() () (()	0 0	0	0	0	0	0
7104 Family and children	() ((()	0 0	0	0	0	0	0
7105 Unemployment	() () () ()	0 0	0	0	0	0	0
7106 Housing	() () () ()	0 0	0	0	0	0	0
7107 Social exclusion n.e.c.	(0	() ()	0 0	0	0	0	0	85 500
7108 R&D Social protection	() () () ()	0 0	0	0	0	0	0
7109 Social protection n.e.c.	(0	0	() (0	0	0	0	0	7 167 007

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	140 266 089	0	140 266 089	3 006 331	0	3 006 331	143 272 420
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	36 829	0	36 829	36 829
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	12 877	0	12 877	12 877
	Executive and legislative organs	0	0	0	0	0	0	2 993	0	2 993	2 993
	Financial and fiscal affairs	0	0	0	0	0	0	3 685	0	3 685	3 685
70113	External Affairs	0	0	0	0	0	0	6 199	0	6 199	6 199
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	23 356	0	23 356	23 356
70131	General personnel services	0	0	0	0	0	0	2 068	0	2 068	2 068
70132	Overall planning and statistical services	0	0	0	0	0	0	3 970	0	3 970	3 970
70133	Other general services	0	0	0	0	0	0	17 318	0	17 318	17 318
7014	Basic research	0	0	0	0	0	0	535	0	535	535
7015	R&D General public services	0	0	0	0	0	0	61	0	61	61
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification										TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	121 495	0	121 495	121 495
7021	Military defence	0	0	0	0	0	0	121 495	0	121 495	121 495
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0			0		614 643		614 643	614 643
	Police services	0	0	0	0	0	0		0	434 461	
	Fire protection services	0	0	0	0	0	0	434 461	0	434 401	434 401
	·	0	0	0	0	0	0	110 250	0	110 250	110 250
	Law courts Prisons	0	0	0	0	0	0	69 932	0	69 932	
	R&D Public order and safety	0	0	0	0	0	0	09 932	0	09 932	09 932
	Public order and safety n.e.c.	0	0	0	0	0	0	0			0
7000	Fubilic order and safety fi.e.c.	U	U	0	0	0	0	0		0) 0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	37 266	0	37 266	37 266
	General economic, commercial and labour affairs	0	0	0	0	0	0	9 128	O	9 128	
	General economic and commercial affairs	0	0	0	0	0	0	3 325	C	3 325	3 325
70412	General labour affairs	0	0	0	0	0	0	5 803	0	5 803	5 803
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	22 332	0	22 332	22 332
	Agriculture	0	0	0	0	0	0	10 031	0	10 031	10 031
	Forestry	0	0	0	0	0	0	11 745	0	11 745	
70423	Fishing and hunting	0	0	0	0	0	0	556	0	556	556

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	27 Social be	enefits								TOTAL
	271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	-related social be	nefits	
	2711	2712	TOTAL	2721		TOTAL	-	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	1 983	0	1 983	
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	123	0	123	123
70432 Petroleum and natural gas	0	0	0	0	0	0	678	0	678	678
70433 Nuclear fuels	0	0	0	0	0	0	236	0	236	236
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	946	0	946	946
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	1 078	0	1 078	
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 059	0	1 059	1 059
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	19	0	19	19
7045 Transport	0	0	0	0	0	0	1 759	0	1 759	
70451 Road transport	0	0	0	0	0	0	429	0	429	429
70452 Water transport	0	0	0	0	0	0	141	0	141	141
70453 Railway transport	0	0	0	0	0	0	47	0	47	47
70454 Air transport	0	0	0	0	0	0	1 142	0	1 142	1 142
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	516	0	516	516

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	on 27 Social b	enefits								TOTAL
	271 Social	security ben	efits	272 Social a	assistance be	enefits	273 Employment	t-related social be	enefits	1
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0) () (0	(432	C	432	432
70471 Distributive trades, storage and warehousing	C	C	((0	0	0	C	0	0
70472 Hotels and restaurants	C	0	() (0	0	0	C	0	0
70473 Tourism	C	0	() (0	0	432	C	432	432
70474 Multipurpose development projects	C	0) () (0) (0	C	0	0
7048 R&D Economic affairs	C) C) () () C) (38	C) 38	38
70481 R&D General economic, commercial and labour affairs	C	0) () () () (0	C	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0) () (0) (0	C	0	0
70483 R&D Fuel and energy	C	0) () (0	(18	C	18	18
70484 R&D Mining, manufacturing and construction	C	0) () (0	(0	C	0	0
70485 R&D Transport	C	0) () (0) (20	C	20	20
70486 R&D Communication	C	0	() (0	0	0	C	0	0
70487 R&D Other industries	C) C) () () () (0	C	0	0
7049 Economic affairs n.e.c.	0) () () () () 0	(0	0
			(
705 ENVIRONMENTAL PROTECTION	0	0) () () (2 429	C	2 429	2 429
7051 Waste management	C	0) () (0) (137	С	137	137
7052 Waste water management	C	0) () (0	(0	C	0	0
7053 Pollution abatement	C	0) () (0) (124	C	124	124
7054 Protection of biodiversity and landscape	C	0) () (0) (1 717	C	1 717	1 717
7055 R&D Environmental protection	C	0) () (0	(135	C	135	135
7056 Environmental protection n.e.c.	C	0) () (0) (316	C	316	316

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL		2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	14 283	0	14 283	14 283
7061	Housing development	0	0	0	0	0	0	1 550	0	1 550	1 550
7062	Community development	0	0	0	0	0	0	1 103	0	1 103	1 103
7063	Water supply	0	0	0	0	0	0	11 630	0	11 630	11 630
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	21 038	0	21 038	21 038
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	17 053	0	17 053	17 053
7074	Public health services	0	0	0	0	0	0	1 627	0	1 627	1 627
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 358	0	2 358	2 358
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	12 827	0	12 827	1 169	0	1 169	
7081	Recreational and sporting services	0	0	0	0	0	0	291	0	291	291
7082	Cultural services	0	0	0	12 827	0	12 827	501	0	501	13 328
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	345	0	345	345
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	32	0	32	32

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits		·						TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employment	-related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	-	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	17 687	0	17 687	17 687
7091	Pre-primary and primary education	0	0	0	0	0	0	28	0	28	28
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	15 635	0	15 635	15 635
7094	Tertiary education	0	0	0	0	0	0	60	0	60	60
	Education not definable by level	0	0	0	0	0	0	83	0	83	83
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	1 881	0	1 881	1 881
	SOCIAL PROTECTION	0	0	0	140 253 262	0	140 253 262		0	2 139 492	
	Sickness and disability	0	0	0	19 929 308	0	19 929 308	36	0	36	19 929 344
71011	Sickness	0	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	19 929 308	0	19 929 308		0	36	19 929 344
7102	Old age	0	0	0	59 668 468	0	59 668 468	2 135 917	0	2 135 917	61 804 385
	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	59 417 983	0	59 417 983	31	0	31	59 418 014
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	56	0	56	56
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	1 237 503	0	1 237 503	3 452	0	3 452	1 240 955

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments	;	·				
		281 Property exper	nse other than inter	est				
		2811 Dividends (public of 28111	corporations only)	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		To non-residents	To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	297	0	297
704	ACTAICDAL DUDLIC CEDVICES							•
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0
10122	Economic and routed unough international agentics		·		0			•
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments	3					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)		2813 Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	(0	0	0	0	0	0
	Military defence	(C	0	0	0	0	0
7022	Civil defence	(C	0	0	0	0	0
7023	Foreign military aid	(C	0	0	0	0	0
7024	R&D Defence	(C	0	0	0	0	0
7025	Defence n.e.c.	(C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	(0	0	0	0	0	0
7031	Police services	(C	0	0	0	0	0
7032	Fire protection services	(C	0	0	0	0	0
7033	Law courts	(C	0	0	0	0	0
7034	Prisons	(C	0	0	0	0	0
	R&D Public order and safety	(C	0	0	0	0	0
7036	Public order and safety n.e.c.	(C	0	0	0	0	0
	ECONOMIC AFFAIRS	(0	0	0	297	0	297
7041	General economic, commercial and labour affairs	(C	0	0	0	0	0
70411	General economic and commercial affairs	(C	0	0	0	0	0
70412	General labour affairs	(C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	(C	0	0	297	0	297
70421	Agriculture	(C	0	0	0	0	0
	Forestry	(C	0	0	297	0	297
70423	Fishing and hunting	(C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	28 Other payments	,					
		nse other than intere	est				
	2811 Dividends (public of	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0
2014 Inn.							
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	C
70451 Road transport	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	C
7046 Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	28 Other payments	<u> </u>					
	281 Property expe	nse other than inter	est				
	2811 Dividends (public	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)		(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	(0	0	0	0	0	0
70472 Hotels and restaurants	(0	0	0	0	0	0
70473 Tourism	(0	0	0	0	0	0
70474 Multipurpose development projects	(0	0	0	0	0	0
7048 R&D Economic affairs	(0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	(0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	0	0	0	0
70483 R&D Fuel and energy	(0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(0	0	0	0	0	0
70485 R&D Transport	(0	0	0	0	0	0
70486 R&D Communication	(0	0	0	0	0	0
70487 R&D Other industries	(0	0	0	0	0	0
7049 Economic affairs n.e.c.	(0	0	0	0	0	C
705 ENVIRONMENTAL PROTECTION	(0	0	0	0	0	0
7051 Waste management	(0	0	0	0	0	0
7052 Waste water management	(0	0	0	0	0	C
7053 Pollution abatement	(0	0	0	0	0	C
7054 Protection of biodiversity and landscape	(0	0	0	0	0	C
7055 R&D Environmental protection	(0	0	0	0	0	(
7056 Environmental protection n.e.c.	(0	0	0	0	0	(

	Economic classification	28 Other payments	1					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on foreign direct investment	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)		(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
	Housing development	0	C	0	0	0	0	0
7062	Community development	0	C	0	0	0	0	0
7063	Water supply	0	C	0	0	0	0	0
7064	Street lighting	0	C	0	0	0	0	0
7065	R&D Housing and community amenities	0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	C	0	0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	0
7073	Hospital services	0	C	0	0	0	0	0
7074	Public health services	0	C	0	0	0	0	0
7075	R&D Health	0	C	0	0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	C	0	0	0	0	0
7082	Cultural services	0	C	0	0	0	0	0
7083	Broadcasting and publishing services	0	C	0	0	0	0	0
7084	Religious and other community services	0	C	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	C	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activitie Economic classification			,				
			nse other than inter	est				
		2811 Dividends (public			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(0	0	0
7091	Pre-primary and primary education	C	C	0	()	0	0
	Secondary education	C	C	0	((0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	C	0	() (0	0
7094	Tertiary education	C	C	0	((0	0
7095	Education not definable by level	C	C	0	((0	0
	Subsidiary services to education	C	C	0	((0	0
7097	R&D Education	C	C	0	((0	0
7098	Education n.e.c.	C	C	0	((0	0
	SOCIAL PROTECTION	0	0	0	() (0	0
7101	Sickness and disability	C	C	0	() (0	0
	Sickness	C	C	0	() (0	0
71012	Disability	C	C	0	() (0	0
7102	Old age	C	C	0	((0	0
7103	Survivors	C	C	0	() (0	0
7104	Family and children	C	C	0	() (0	0
	Unemployment	C	C	0	() (0	0
7106	Housing	C	C	0	() (0	0
7107	Social exclusion n.e.c.	C	C	0	((0	0
7108	R&D Social protection	C	C	0	() (0	0
7109	Social protection n.e.c.	0	C	0	((0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			,					
		282 Transfers i	not elsewhere classified						
		2821 Current tr	ansfers not elsewhere o	lassified					
		28211	28212 Compulsory fee	s and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 329 329	282 558	111 303	258 009	(2 348 143		0 5 329 342
	<u>, </u>								
	GENERAL PUBLIC SERVICES	154 649	7 876				304 097		0 734 013
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	3	1 107	258 009	(11 123		0 270 242
	Executive and legislative organs	0	3	987	0	(3 341		0 4 331
70112	Financial and fiscal affairs	0	0	120	258 009	(6 442		0 264 571
70113	External Affairs	0	0	0	0	(1 340		0 1 340
7012	Foreign economic aid	0	0	0	0	(0		0 0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	(0		0 0
70122	Economic aid routed through international agencies	0	0	0	0	(0		0 0
7013	General services	9 409	7 873	8 149	0) (285 978		0 311 409
70131	General personnel services	0	1 813	425	0	(1 474		0 3 712
70132	Overall planning and statistical services	9 409	5	6 214	0	(4 437		0 20 065
70133	Other general services	0	6 055	1 510	0	(280 067		0 287 632
7014	Basic research	145 140	0	126	0	(2 382		0 147 648
7015	R&D General public services	100	0	0	0	(4 614		0 4 714
7016	General public services n.e.c.	0	0	0	0	(0		0 0
7017	Public debt transactions (mainly interest)	0	0	0	0	(0		0 0
7018	Transfers of a general character between different levels of government	0	C	0	0	(0		0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paym	ents	•					
		282 Transfers	not elsewhere classified						
		2821 Current tr	ransfers not elsewhere c	lassified					
		28211	28212 Compulsory fee	s and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of dono		Households	Purchases of	
			Compulsory fees (fines, penalties, licences, regional services levies, etc.)	Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	8 620		1 933)	0 1 719		0 105 443
7021	Military defence	8 620	93 171	1 933	()	0 1 719		0 105 443
7022	Civil defence	0	0	0	()	0 0		0
7023	Foreign military aid	0	0	0	()	0 0		0
7024	R&D Defence	0	0	0	()	0 0		0
7025	Defence n.e.c.	0	0	0	()	0 0		0 (
703	PUBLIC ORDER AND SAFETY	0	60 093	29 379	()	0 473 949		0 563 42
7031	Police services	0	53 719	12 429	()	0 430 055		0 496 203
7032	Fire protection services	0	0	0	()	0 0		0
7033	Law courts	0	635	9 592	. ()	0 13 063		0 23 290
7034	Prisons	0	5 739	7 358	()	0 30 831		0 43 928
7035	R&D Public order and safety	0	0	0	()	0 0		0
7036	Public order and safety n.e.c.	0	0	0	()	0 0		0 (
704	ECONOMIC AFFAIRS	842 869	116 714	60 791	()	0 95 775	i	0 1 116 149
7041	General economic, commercial and labour affairs	793 683	595	12 562	. (0 7 455		0 814 295
70411	General economic and commercial affairs	163 207	9	9 725	(0 5 374		0 178 315
70412	General labour affairs	630 476	586	2 837	()	0 2 081		0 635 980
	Agriculture, forestry, fishing and hunting	25 975	116 101	23 815	()	0 28 104		0 193 999
70421	Agriculture	21 091	115 821	23 405	(0 26 480		0 186 797
70422	Forestry	4 884	273	362	. (0 1 435		0 6 954
70423	Fishing and hunting	0	7	48	()	0 189		0 244

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paym	ents	•					
		282 Transfers i	not elsewhere classified						
		2821 Current tr	ansfers not elsewhere c	lassified					
		28211	28212 Compulsory fee	s and theft and losses	28213	28214	28215	28217	TOTAL
			Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donors	damages		Purchases of goods and services for distribution to households	(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	28	0	(1 520	(1 548
	Coal and other solid mineral fuels	0	0	1	0	(84	(85
	Petroleum and natural gas	0	0	19	0	(586	(605
70433	Nuclear fuels	0	0	2	0	0	161	(163
70434	Other fuels	0	0	0	0	C	0		0
70435	Electricity	0	0	6	0	(689	(695
70436	Non electric energy	0	0	0	0	(0	(0
7044	Mining, manufacturing and construction	170	0	1 310	0	(1 335	(2 815
70441	Mining of mineral resources other than mineral fuels	0	0	1 286	0	(1 335	(2 621
70442	Manufacturing	0	0	0	0	(0	(0
70443	Construction	170	0	24	. 0	(0	(194
7045	Transport	22 816	0	22 236	0	(10 722	(55 774
70451	Road transport	20 275	0	40	0	(5 832	(26 147
70452	Water transport	0	0	22 179	0	(1 245		23 424
70453	Railway transport	0	0	5	0	(1 332	(1 337
70454	Air transport	2 541	0	12	0	(2 313	(4 866
70455	Pipeline and other transport	0	0	0	0	C	0	(0
7046	Communication	25	18	63	0	(1 005	(1 111

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic	classification 28 Other paym	ents	•					
	282 Transfers	not elsewhere classified						
	2821 Current to	ransfers not elsewhere c	lassified					
	28211	28212 Compulsory fee	s and theft and losses	28213	28214	28215	28217	TOTAL
	NPISH	282121	282122	Surrender of donor	Injuries and	Households	Purchases of	
		Compulsory fees (fines, penalties,	Theft and losses	funds to foreign donors	damages		goods and services for	
		licences, regional					distribution to	
		services levies, etc.)					liouseilolus	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	200	0	772	C		0 45 070		0 46 042
70471 Distributive trades, storage and warehousing	(0	0	C		0 0		0
70472 Hotels and restaurants	(0	0	C		0		0
70473 Tourism	200	0	772	C		0 45 070		0 46 042
70474 Multipurpose development projects	C	0	0	C		0 0		0 (
7048 R&D Economic affairs	(0	5	0		0 564		0 569
70481 R&D General economic, commercial and labour affairs	(0	0	C		0 0		0 (
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	C		0 0		0 (
70483 R&D Fuel and energy	(0	0	C		0 13		0 10
70484 R&D Mining, manufacturing and construction	(0	0	C		0 0		0 (
70485 R&D Transport	(0	5	C		0 551		0 556
70486 R&D Communication	(0	0	C		0 0		0
70487 R&D Other industries	(0	0	C		0 0		0 (
7049 Economic affairs n.e.c.	(0	0	C		0 0		0 (
705 ENVIRONMENTAL PROTECTION	121 402	73	122	0		0 2 169		0 123 760
7051 Waste management	(7	12	C		0 220		0 239
7052 Waste water management	(0	0	C		0 0		0 (
7053 Pollution abatement	1 400	8	14	C		0 238		0 1 660
7054 Protection of biodiversity and landscape	120 002	25	44	C		0 1 049		0 121 120
7055 R&D Environmental protection	(13	14	C		0 166		0 193
7056 Environmental protection n.e.c.	(20	38	C		0 496		0 554

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paym	ents	•					
		282 Transfers i	not elsewhere classified						
		2821 Current tr	ansfers not elsewhere o	lassified					
		28211	28212 Compulsory fee	s and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donors	damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	3 338	615			(392 608		0 398 782
	Housing development	0	0	222	. 0	(5 607		0 5 829
7062	Community development	0	15		0	(355 881		0 357 809
7063	Water supply	3 338	600	86	0	(31 120		0 35 144
7064	Street lighting	0	0	0	0	(0		0
7065	R&D Housing and community amenities	0	0	0	0	(0		0 0
7066	Housing and community amenities n.e.c.	0	0	0	0	(0		0 0
707	HEALTH	307 309	0	1 046	0	(5 890		0 314 245
7072	Outpatient services	0	0	0	0	(0		0 0
70724	Ambulance services	0	0	0	0	(0		0 0
7073	Hospital services	683	0	423	0	(4 872		0 5 978
7074	Public health services	306 626	0	153	0	(377		0 307 156
7075	R&D Health	0	0	0	0	(0		0 0
7076	Health n.e.c.	0	0	470	0	(641		0 1 111
708	RECREATION, CULTURE AND RELIGION	693 654	3 353	888	0		10 802		0 708 697
7081	Recreational and sporting services	156 923	0	571		(4 256		0 161 750
7082	Cultural services	133 467	1	74		(6 435		0 139 977
7083	Broadcasting and publishing services	0	0	0		() 0		0 0
7084	Religious and other community services	403 264	6	59	0) () 7		0 403 336
7085	R&D Recreation, culture and religion	0	0	0) (0		0 0
7086	Recreation, culture and religion n.e.c.	0	3 346	184	0	(104		0 3 634

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paym	ents	·					
		282 Transfers i	not elsewhere classified						
		2821 Current tr	ansfers not elsewhere o	classified					
		28211	28212 Compulsory fee	s and theft and losses	28213	28214	28215	28217	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donors	damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	84 350	655	5 519	0		0 4 279		94 803
7091	Pre-primary and primary education	0	0	5	6)	0 0		0 5
7092	Secondary education	0	0	0	0)	0 0		0 (
	Postsecondary non tertiary education (e.g. CET)	0	126		6)	0 1 690		0 1 932
7094	Tertiary education	8 172	27	0	0)	0 0		0 8 199
7095	Education not definable by level	0	0	4	(0 0		0 4
7096	Subsidiary services to education	0	0	0	(0 0		0 (
7097	R&D Education	0	0	0	()	0 0		0 (
7098	Education n.e.c.	76 178	502	5 394	()	0 2 589		0 84 663
710	SOCIAL PROTECTION	113 138	8	22	2 ()	0 1 056 855	1	0 1 170 023
	Sickness and disability	3 946	0	0) ()	0 0		0 3 946
	Sickness	0	0	0) ()	0 0		0 (
	Disability	3 946	0	0) ()	0 0		0 3 946
	Old age	2 505	0	0) ()	0 1 030 831		0 1 033 336
	Survivors	0	0	0) ()	0 0		0 (
	Family and children	8 627	0	0) ()	0 0		0 8 627
	Unemployment	0	0	0) ()	0 0		0 (
7106	Housing	0	0	0) (0 0		0 (
7107	Social exclusion n.e.c.	3 037	0	0	0)	0 0		0 3 037
7108	R&D Social protection	0	0	0	0)	0 0		0 (
7109	Social protection n.e.c.	95 023	8	22	2)	0 26 024		0 121 077

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payment	ts	·		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 441 188	7 834 196	0	2 954 393	12 229 777
	GENERAL PUBLIC SERVICES	0	441 216	0	24 107	465 323
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9	0	42	51
	Executive and legislative organs	0	0	0	42	42
	Financial and fiscal affairs	0	9	0	0	9
70113	External Affairs	0	0	0	0	0
7040	(F. 1)					
	Foreign economic aid	0	0	0	0	-
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	76	0	185	261
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	9	0	185	194
	Other general services	0	67	0	0	67
	Basic research	0	441 131	0	23 880	465 011
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payment	ts	·		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(000404 000400)
Eunetia	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	DEFENCE	K 000	24 030		312	
	Military defence	0	24 030		312	
	Civil defence	0		0	312	24 342
	Foreign military aid	0	·	0	0	0
	R&D Defence	0	ŭ	0	0	0
	Defence n.e.c.	0	·	0	0	0
	500100 11.0.0.	,	,	,	•	j
703	PUBLIC ORDER AND SAFETY	0	179	0	1 857	2 036
7031	Police services	0	16	0	0	16
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	163	0	0	163
7034	Prisons	0	0	0	1 857	1 857
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	1 241 188			1 261 069	8 655 567
	General economic, commercial and labour affairs	1 152 956			771 565	
	General economic and commercial affairs	1 152 956	571 520	0	771 565	2 496 041
70412	General labour affairs	0	17	0	0	17
7042	Agriculture, forestry, fishing and hunting	88 232			173	
70421	Agriculture	88 232			47	88 294
	Forestry	0		0	125	133
70423	Fishing and hunting	0	4	0	1	5

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	28 Other payment	s			
	282 Transfers not	elsewhere classif	ied		
	2821 Current tran	sfers not elsewher	e classified		TOTAL
	28218 Public Corp	orations	28219 Private Ent	1	
	282181	282182	282191	282192	
	Financial Public		Financial Private		
	Corporations	Public	enterprises	Private	
		Corporations		enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	599 022	0	320 314	919 336
70431 Coal and other solid mineral fuels	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0
70433 Nuclear fuels	0	599 022	0	0	599 022
70434 Other fuels	0	0	0	0	0
70435 Electricity	0	0	0	320 314	320 314
70436 Non electric energy	0	0	0	0	0
7044 Mining, manufacturing and construction	0	200	0	81 655	81 855
70441 Mining of mineral resources other than mineral fuels	0	200	0	0	200
70442 Manufacturing	0	0	0	81 655	81 655
70443 Construction	0	0	0	0	0
7045 Transport	0	4 638 320	0	0	4 638 320
70451 Road transport	0	4 586 160	0	0	4 586 160
70452 Water transport	0	0	0	0	0
70453 Railway transport	0	0	0	0	0
70454 Air transport	0	52 160	0	0	52 160
70455 Pipeline and other transport	0	0	0	0	0
7046 Communication	0	4	0	51	55

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	1
		Corporations	Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	75 312	75 312
	Distributive trades, storage and warehousing	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	75 312	75 312
70474	Multipurpose development projects	0	0	0	0	0
70.40	500.5		0.44.000		44.000	252.402
	R&D Economic affairs	0	344 200	0	11 999	356 199
	R&D General economic, commercial and labour affairs	0	0	0	11 999	11 999
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	344 200	0	0	344 200
	R&D Transport	0	0	0	0	0
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	400.000			4 500 600	4 740 004
	ENVIRONMENTAL PROTECTION	180 000	8	0	1 539 026	1 719 034
7051	Waste management	0	1	0	0	1
7052	Waste water management	0	0	0	0	0
	Pollution abatement	0	1	0	0	1
	Protection of biodiversity and landscape	0	2	0	1 539 026	1 539 028
	R&D Environmental protection	0	2	0	0	2
7056	Environmental protection n.e.c.	180 000	2	0	0	180 002

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payment	ts	,		
		282 Transfers not	elsewhere classifi	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	1 032 235	0	0	1 032 235
	Housing development	0	0	0	0	0
	Community development	0	0	0	0	0
7063	Water supply	0	1 032 235	0	0	1 032 235
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	20 000	183 218	0	128 022	331 240
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	20 000			128 022	149 146
	Broadcasting and publishing services	0	182 093	0	0	182 093
	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	0	0	1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification			,		
			elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0		0	0
	Pre-primary and primary education	0	0	0	0	0
	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
	SOCIAL PROTECTION	0		0	0	0
	Sickness and disability	0	,	0	0	0
	Sickness	0	·	0	0	U
	Disability	0		V	0	U
	Old age	0		·	0	U
	Survivors	0	, , ,		0	U
	Family and children	0	,	0	0	0
	Unemployment	0	·	0	0	0
	Housing	0	, and the second		0	U
	Social exclusion n.e.c.	0	,	V	0	U
	R&D Social protection	0		0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH		rate losses	Public corporation	28225 Non-financial Public corporation		28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10 783	3 522 436	525 605	287 198	28 634 878	0	201 920	33 182 820	50 741 939
701	GENERAL PUBLIC SERVICES	0	0	525 583	187 198	355 818	0	0	1 068 599	2 267 935
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	525 582	187 198	0	C	0	712 780	983 073
70111	Executive and legislative organs	0	0	0	0	0	C	0	0	4 373
	Financial and fiscal affairs	0	0	525 582	187 198	0	C	0	712 780	977 360
70113	External Affairs	0	0	0	0	0	C	0	0	1 340
	Foreign economic aid	0	0	0	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	C	0	0	0
7013	General services	0	0	1	0	0	C	0	1	311 671
	General personnel services	0	0	0	0	0	C	0	0	3 712
	Overall planning and statistical services	0	0	1	0	0	C	0	1	20 260
70133	Other general services	0	0	0	0	0	C	0	0	287 699
7014	Basic research	0	0	0	0	355 818	C	0	355 818	968 477
7015	R&D General public services	0	0	0	0	0	(0	0	4 714
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0		0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C	0	0	0

	Economic classification	28 Other pa	ayments	•						
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		-	28222 Households	28223 Exchange rate losses	Public	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	129 785
7021	Military defence	0	0	0	0	0	0	0	0	129 785
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	565 457
7031	Police services	0	0	0	0	0	0	0	0	496 219
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	23 453
7034	Prisons	0	0	0	0	0	0	0	0	45 785
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 058 828	22	0	28 279 060	0	201 920	31 539 830	41 311 546
7041	General economic, commercial and labour affairs	0	0	15	0	19 000	0	64 187	83 202	3 393 555
70411	General economic and commercial affairs	0	0	15	0	19 000	0	64 187	83 202	2 757 558
70412	General labour affairs	0	0	0	0	0	0	0	0	635 997
									0	
	Agriculture, forestry, fishing and hunting	0	3 058 808	0	0	0	0	0	3 058 808	
	Agriculture	0	3 058 808	0	0	0	0	0	3 058 808	3 333 899
	Forestry	0	0	0	0	0	0	0	0	7 007
70423	Fishing and hunting	0	0	0	0	0	0	0	0	249

	Economic classification	28 Other p	ayments	•						
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	1
		28221 NPISH	28222 Households	28223 Exchange rate losses	Public	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	3 594 425	0	137 733	3 732 158	4 653 042
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	85
	Petroleum and natural gas	0	0	0	0	0	0	0	0	605
70433	Nuclear fuels	0	0	0	0	68 091	0	0	68 091	667 276
	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	3 526 334	0	137 733	3 664 067	3 985 076
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	20	0	0	0	0	0	20	84 690
	Mining of mineral resources other than mineral fuels	0	20	0	0	0	0	0	20	2 841
	Manufacturing	0	0	0	0	0	0	0	0	81 655
70443	Construction	0	0	0	0	0	0	0	0	194
	Transport	0	0	0	0	23 938 027	0	0	23 938 027	28 632 121
	Road transport	0	0	0	0	9 329 426	0	0	9 329 426	13 941 733
	Water transport	0	0	0	0	0	0	0	0	20 727
	Railway transport	0	0	0	0	14 608 601	0	0	14 608 601	14 609 938
70454	Air transport	0	0	0	0	0	0	0	0	57 026
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	7	0	650 000	0	0	650 007	651 173

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		NPISH		rate losses	corporation	Public corporation	Private enterprises		(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	121 354
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	121 354
70474	Multipurpose development projects	0	0	0	C	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	C	77 608	0	0	77 608	434 376
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	11 999
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	13
70484	R&D Mining, manufacturing and construction	0	0	0	0	77 608	0	0	77 608	421 808
70485	R&D Transport	0	0	0	0	0	0	0	0	556
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	C) C	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0) 0	0	0	0	1 842 800
7051	Waste management	0	0	0	C	0	0	0	0	240
7052	Waste water management	0	0	0	C	0	0	0	0	0
7053	Pollution abatement	0	0	0	C	0	0	0	0	1 661
7054	Protection of biodiversity and landscape	0	0	0	C	0	0	0	0	1 660 148
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	195
_	Environmental protection n.e.c.	0	0	0	0) (0	0	0	180 556

	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households		Financial		Financial	Non-financial		
				rate losses		Public	Private	Private		
						corporation		enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	463 608	0			0	0	563 608	
	Housing development	0	0	0	100 000	0	C	0	100 000	
	Community development	0	463 608	0	0	0	C	0	463 608	
	Water supply	0	0	0	0	0	C	0	0	1 067 379
	Street lighting	0	0	0	0	0	C	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	C	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	314 245
7072	Outpatient services	0	0	0	0	0	C	0	0	0
70724	Ambulance services	0	0	0	0	0	C	0	0	0
7073	Hospital services	0	0	0	0	0	C	0	0	0 01 0
	Public health services	0	0	0	0	0	C	0	0	307 156
7075	R&D Health	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	C	0	0	1 111
708	RECREATION, CULTURE AND RELIGION	10 783	0	0	0	0	0	0	10 783	1 050 720
	Recreational and sporting services	0	0	0	0	0	C	0	0	161 750
7082	Cultural services	10 783	0	0	0	0	C	0	10 783	299 906
	Broadcasting and publishing services	0	0	0	0	0	C	0	0	182 093
	Religious and other community services	0	0	0	0	0	C	0	0	403 336
7085	R&D Recreation, culture and religion	0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	3 635

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		NPISH		rate losses	corporation	Public corporation			(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	94 803
7091	Pre-primary and primary education	0	0	0	C	0	C	0	0	5
7092	Secondary education	C	0	0	C	0	C	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	C	0	C	0	0	1 932
7094	Tertiary education	0	0	0	C	0	C	0	0	8 199
7095	Education not definable by level	C	0	0	C	0	C	0	0	4
7096	Subsidiary services to education	C	0	0	C	0	C	0	0	0
7097	R&D Education	C	0	0	C	0	C	0	0	0
7098	Education n.e.c.	0	0	0	C	0	C	0	0	84 663
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	1 170 023
7101	Sickness and disability	0	0	0	C	0	C	C	0	3 946
	Sickness	0	0	0	C	0	C	0	0	0
71012	Disability	0	0	0	C	0	C	C	0	3 946
	Old age	0	0	0	C	0	C	C	0	1 033 336
7103	Survivors	0	0	0	0	0	C	0	0	0
	Family and children	0	0	0	(0	C	0	0	8 627
7105	Unemployment	0	0	0	0	0	C	0	0	0
7106	Housing	0	0	0	C	0	C	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	C	0	0	3 037
7108	R&D Social protection	0	0	0	C	0	C	0	0	0
7109	Social protection n.e.c.	0	0	0		0	C	0	0	121 077

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classifica	ation 28 Other paymer	nts				TOTAL
		283 Premiums, for standardized guardinal	ees and claims related to arantee schemes	nonlife insuranc	e and	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	109 463	0	0	0	109 463	50 851 699
701	GENERAL PUBLIC SERVICES	89 901	0	0	0	89 901	2 357 836
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	87 843	0	0	0	87 843	1 070 916
70111	Executive and legislative organs	80	C	0	0	80	4 453
70112	Financial and fiscal affairs	75 277	0	0	0	75 277	1 052 637
70113	External Affairs	12 486	0	0	0	12 486	13 826
7012	Foreign economic aid	0	0	0	0	0) (
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	0	0	. (
7013	General services	2 048	0	0	0	2 048	313 719
70131	General personnel services	663	0	0	0	663	4 375
70132	Overall planning and statistical services	794	0	0	0	794	21 054
70133	Other general services	591	0	0	0	591	288 290
7014	Basic research	0	0	0	0	0	968 477
7015	R&D General public services	10	0	0	0	10	4 724
7016	General public services n.e.c.	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fe standardized gua	es and claims related to arantee schemes	nonlife insurance	e and	TOTAL	
		2831 Premiums,	fees and current claims		2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 249	0	0	0	5 249	135 034
7021	Military defence	5 249	0	0	0	5 249	135 034
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	1 106	0	0	0	1 106	566 563
7031	Police services	638	0	0	0	638	496 857
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	30	0	0	0	30	23 483
7034	Prisons	438	0	0	0	438	46 223
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	6 982	-	0	0	6 982	
	General economic, commercial and labour affairs	1 539	0	0	0	1 539	
	General economic and commercial affairs	0	0	0	0	0	
70412	General labour affairs	1 539	0	0	0	1 539	637 536
	Agriculture, forestry, fishing and hunting	3 830	0	0	·	3 830	
	Agriculture	2 276	0	0	U	2 276	
	Forestry	1 514	0	0	0	1 514	
70423	Fishing and hunting	40	0	0	0	40	289

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fe standardized gua	ees and claims related to arantee schemes	nonlife insuranc	e and	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		Premiums	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	388	C	0	0	388	4 653 430
70431	Coal and other solid mineral fuels	9	C	0	0	9	94
70432	Petroleum and natural gas	105	C	0	0	105	710
70433	Nuclear fuels	16	C	0	0	16	667 292
70434	Other fuels	0	C	0	0	0	0
70435	Electricity	258	C	0	0	258	3 985 334
70436	Non electric energy	0	C	0	0	0	C
7044	Mining, manufacturing and construction	801	C	0	0	801	85 491
	Mining of mineral resources other than mineral fuels	801	0	0	0	801	3 642
	Manufacturing	0	C	0	0	0	81 655
70443	Construction	0	C	0	0	0	194
7045	Transport	112	ſ	0	0	112	28 632 233
	Road transport	90	-	0	0	90	
	Water transport	6		0	0	6	
	Railway transport	6	0	0	0	6	14 609 944
	Air transport	10	C	0	0	10	
	Pipeline and other transport	0	C	0	0	0	(
	<u> </u>						
7046	Communication	235	C	0	0	235	651 408

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	its				TOTAL
		283 Premiums, fe standardized gua	ees and claims related to arantee schemes	nonlife insuranc	e and	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		Premiums	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	63	0	0	0	63	121 417
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	63	0	0	0	63	121 417
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	14	0	0	0	14	434 390
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	11 999
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	1	0	0	0	1	14
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	421 808
70485	R&D Transport	2	0	0	0	2	558
	R&D Communication	11	0	0	0	11	11
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	369	0	0	0	369	1 843 169
	Waste management	23	0	0	0	23	263
	Waste water management	0	0	0	0	0	0
	Pollution abatement	27	0	0	0	27	
	Protection of biodiversity and landscape	111	0	0	0	111	1 660 259
7055	R&D Environmental protection	17	0	0	0	17	212
7056	Environmental protection n.e.c.	191	0	0	0	191	180 747

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	sification 28 Other payments								
		283 Premiums, for standardized gua	ees and claims related to arantee schemes	nonlife insuranc	e and	TOTAL				
		2831 Premiums,	fees and current claims		2832					
		28311	28312	28313	Capital claims					
			Fees for standardized	Current claims						
		payables	guarantee schemes	payable		(28311 - 2832)	(281 - 283)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	4 714	0	0	0	4 714	1 999 339			
7061	Housing development	276	C	0	0	276	106 105			
7062	Community development	560	C	0	0	560	821 977			
	Water supply	3 878	C	0	0	3 878	1 071 257			
7064	Street lighting	0	C	0	0	0	0			
7065	R&D Housing and community amenities	0	C	0	0	0	0			
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0			
707	HEALTH	138	0	0	0	138	314 383			
7072	Outpatient services	0	C	0	0	0	0			
70724	Ambulance services	0	C	0	0	0	0			
7073	Hospital services	72	C	0	0	72	6 050			
7074	Public health services	66	C	0	0	66	307 222			
7075	R&D Health	0	C	0	0	0	0			
7076	Health n.e.c.	0	C	0	0	0	1 111			
708	RECREATION, CULTURE AND RELIGION	402	0	0	0	402	1 051 122			
	Recreational and sporting services	16	0	0	0	16	161 766			
7082	Cultural services	109	C	0	0	109	300 015			
7083	Broadcasting and publishing services	0	0	0	0	0	182 093			
	Religious and other community services	104	C	0	0	104	403 440			
	R&D Recreation, culture and religion	0	C	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	173	C	0	0	173	3 808			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

	Economic classification	28 Other paymer	nts				TOTAL
		283 Premiums, for standardized gua	ees and claims related to arantee schemes	nonlife insuranc	e and	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	551		0	0	551	95 354
	Pre-primary and primary education	0	(0	0	0	5
	Secondary education	0	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	532	(0	0	532	2 464
7094	Tertiary education	0	(0	0	0	8 199
	Education not definable by level	0	(0	0	0	4
7096	Subsidiary services to education	0	(0	0	0	0
	R&D Education	0	(0	0	0	0
7098	Education n.e.c.	19	(0	0	19	84 682
	SOCIAL PROTECTION	51	(0	0	51	1 170 074
	Sickness and disability	0	(0	0	0	3 946
	Sickness	0	(0	0	0	0
	Disability	0	(0	0	0	3 946
	Old age	0	(0	0	0	1 033 336
	Survivors	0	(0	0	0	0
	Family and children	0	(0	0	0	8 627
	Unemployment	0	(0	0	0	0
	Housing	0	(0	0	0	0
7107	Social exclusion n.e.c.	0	(0	0	0	3 037
7108	R&D Social protection	0	(0	0	0	0
7109	Social protection n.e.c.	51	(0	0	51	121 128

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

	Economic classification	61 Purchases of	f non-financial as	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121		and equipment oth	er than transport e	quipment	
		Dwellings	Buildings other	Other	Land	Transport	611221	611222	· · · · · · · · · · · · · · · · · · ·		
			than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
							computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	391 498	3 310 263	6 979 710	0	1 880 142	1 080 932	131 801	660 678	668	14 435 692
701	GENERAL PUBLIC SERVICES	28 197	182 828	155 911	0	45 283	200 761	26 618	56 551	217	696 366
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 197	69 235	0	0	22 963	68 642	6 613	34 201	217	230 068
70111	Executive and legislative organs	0	0	0	0	2 055	23 969	2 674	5 254	217	34 169
70112	Financial and fiscal affairs	0	0	0	0	962	43 680	182	167	0	44 991
70113	External Affairs	28 197	69 235	0	0	19 946	993	3 757	28 780	0	150 908
	•										
7012	Foreign economic aid	0	0	0	0	0	C	0	(0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	(0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	C	0	(0	0
7013	General services	0	113 593	155 911	0	20 428	119 051	19 980	21 379	0	450 342
70131	General personnel services	0	0	0	0	3 162	9 844	479	4 008	0	17 493
70132	Overall planning and statistical services	0	129	155 911	0	9 117	45 555	6 632	5 634	0	222 978
70133	Other general services	0	113 464	0	0	8 149	63 652	12 869	11 737	0	209 871
7014	Basic research	0	0	0	0	1 876	12 692	25	885	0	15 478
7015	R&D General public services	0	0	0	0	16	376	0	86	0	478
7016	General public services n.e.c.	0	0	0	0	0	C	0	(0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C	0	(0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C	0	(0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - LCOII	nomic and functional classification of the purchases of non-financ			•)						
	Economic classification			ssets							TOTAL
	_	611 Fixed assets									TOTAL
		6111 Buildings a		Tarana	1	6112 Machinery					
				61113	61114	61121		and equipment oth	er than transport e	quipment	
			Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,		uipment not elsew		
							computer, and telecommunicati	6112221	6112222	6112223	
							ons (ICT)	Office furniture	Other machinery	Books	
							equipment	(and domestic	and equipment		
							oquipmont	furniture)			(61111 - 61122)
Functional class	assification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFEN	NCE	0	147 597	0	0	371 375	139 140	20 337	117 008	62	795 519
	y defence	0	147 597	0	0	371 192	139 140	20 337	109 431	62	787 759
7022 Civil de	efence	0	0	0	0	0	C	0	0	0	0
7023 Foreign	n military aid	0	0	0	0	0	C	0	0	0	0
7024 R&D De	Defence	0	0	0	0	183	C	0	7 577	0	7 760
7025 Defence	ce n.e.c.	0	0	0	0	0	C	0	0	0	0
703 PUBLIC	C ORDER AND SAFETY	363 086	1 938 933	266 544	0	1 330 359	474 552	56 324	351 926	131	4 781 855
7031 Police s	services	50	797 276	0	0	1 087 466	275 115	20 416	261 735	0	2 442 058
7032 Fire pro	otection services	0	0	0	0	0	C	0	0	0	0
7033 Law coi	purts	0	1 023 145	0	0	174 304	182 686	35 641	53 858	131	1 469 765
7034 Prisons	s	363 036	118 512	266 544	0	68 589	16 642	267	36 296	0	869 886
7035 R&D Pt	Public order and safety	0	0	0	0	0	109	0	37	0	146
7036 Public of	order and safety n.e.c.	0	0	0	0	0	C	0	0	0	0
704 ECONO	OMIC AFFAIRS	215	29 665	212 296	0	79 603	147 107	16 528	40 804	188	526 406
7041 Genera	al economic, commercial and labour affairs	0	29 198	0	0	12 855	68 298	3 188	2 770	0	116 309
70411 Genera	al economic and commercial affairs	0	0	0	0	3 752	14 646	622	1 229	0	20 249
70412 Genera	al labour affairs	0	29 198	0	0	9 103	53 652	2 566	1 541	0	96 060
7042 Agricult	lture, forestry, fishing and hunting	215	467	53 154	0	60 359	44 837	10 145	32 805	188	202 170
70421 Agricult	lture	215	467	47 791	0	21 696	39 696	9 689	29 116	188	148 858
70422 Forestr	ry	0	0	4 514	0	38 660	4 274	437	3 230	0	51 115
70423 Fishing	g and hunting	0	0	849	0	3	867	19	459	0	2 197

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purchases of	f non-financial as	ssets	•						
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122 Machinery	and equipment oth	er than transport e	quipment	
	Dwellings	Buildings other	Other	Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
						computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	0	13 697	547	422	2	0 14 666
70431 Coal and other solid mineral fuels	(0	0	0	0	166	34	23	3	0 223
70432 Petroleum and natural gas	(0	0	0	0	953	187	127	1	0 1 26
70433 Nuclear fuels	(0	0	0	0	11 299	65	95	j	0 11 459
70434 Other fuels	(0	0	0	0	0	0	()	0
70435 Electricity	C	0	0	0	0	1 279	261	177	1	0 1 71
70436 Non electric energy	(0	0	0	0	0	0	()	0
7044 Mining, manufacturing and construction	(0	153	0	3 258	5 633	1 002	388	3	0 10 434
70441 Mining of mineral resources other than mineral fuels	(0	153	0	3 258	5 165	1 002	338	3	0 9 910
70442 Manufacturing	(0	0	0	0	441	0	()	0 44
70443 Construction	C	0	0	0	0	27	0	50)	0 7
7045 Transport	(0	0	0	0	4 777	443	3 784	i	0 9 004
70451 Road transport	(0	0	0	0	2 500	252	1 892	2	0 4 644
70452 Water transport	(0	0	0	0	594	60	490)	0 1 144
70453 Railway transport	(0	0	0	0	596	59	457	/	0 1 11:
70454 Air transport	(0	0	0	0	1 087	72	945	j	0 2 10
70455 Pipeline and other transport	(0	0	0	0	0	0)	0
7046 Communication	(0	0	0	2 710	4 806	825	257	/	0 8 598

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-finance Economic classification				''						
	611 Fixed asset		33613							TOTAL
	6111 Buildings				6112 Machinery	and equipment				TOTAL
	61111		61113	61114	61121		and equipment oth	er than transport e	nuinment	-
	Dwellings	Buildings other		Land	Transport	611221	611222	er tilali tralisport e	quipinent	1
	2 womingo	than dwellings			equipment	Information,	-	uipment not elsew	here classified	
				'	' '	computer, and	6112221	6112222	6112223	1
						telecommunicati	Office furniture	Other machinery	-	
						ons (ICT)	(and domestic	and equipment		
						equipment	furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	158 989	0	421	4 426	350	82	0	164 268
70471 Distributive trades, storage and warehousing	0	0	0	0	0	С	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	C	0	0	0	0
70473 Tourism	0	0	158 989	0	421	4 426	350	82	0	164 268
70474 Multipurpose development projects	0	0	0	0	0	C	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	633	28	296	0	957
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	24	. 0	0	0	24
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	25	5	3	0	33
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	C	0	0	0	0
70485 R&D Transport	0	0	0	0	0	301				544
70486 R&D Communication	0	0	0	0	0	225		60	0	285
70487 R&D Other industries	0	0	0	0	0	58	6	7	0	71
7049 Economic affairs n.e.c.	0	0	0	0	0	С	0	0	0	0
	_								_	
705 ENVIRONMENTAL PROTECTION	0	100 761	0	0		13 409			_	137 016
7051 Waste management	0	11 571	0	0	353	1 057	59	129	0	13 169
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	13 606	-	0	415			1	-	15 401
7054 Protection of biodiversity and landscape	0	39 557		0	1 503	7 644				49 885
7055 R&D Environmental protection	0	8 796		0	15 711	1 007			_	26 704
7056 Environmental protection n.e.c.	0	27 231	0	0	1 535	2 532	176	383	0	31 857

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases of	of non-financial as	ssets							
`		611 Fixed asse	ts								TOTAL
		6111 Buildings	and structures			6112 Machinery	/ and equipment				
		61111	61112	61113	61114	61121	61122 Machinery	and equipment oth	er than transport e	quipment	
		Dwellings	Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
							computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(36 103	5 494 063	C	18 472	36 000	5 965	28 277	1	8 5 618 898
7061	Housing development	(0	0	C	(3 846	288	2 252	2 1	8 6 404
7062	Community development	(0	566 693	C	1 140	7 579	3 249	3 253	3	0 581 914
	Water supply	(36 103	4 927 370	C	17 332	24 575	2 428	22 772	2	0 5 030 580
7064	Street lighting	(0	0	C	() (0) ()	0 0
7065	R&D Housing and community amenities	(0	0	C	() (0) ()	0 0
7066	Housing and community amenities n.e.c.	(0	0	C) () (0) ()	0 0
707	HEALTH	(259	574 044	C	10 379	41 833	1 031	55 868	5 5	2 683 466
7072	Outpatient services	(0	0	C	() (0) ()	0 0
70724	Ambulance services	(0	0	C	() (0) ()	0 0
7073	Hospital services	(259	574 044	C	10 231	11 265	226	53 729)	0 649 754
7074	Public health services	(0	0	C	74	2 060	514	1 112	2 5	2 3 812
7075	R&D Health	(0	0	C	() (0) ()	0 0
7076	Health n.e.c.	(0	0	(74	28 508	291	1 027	'	0 29 900
708	RECREATION, CULTURE AND RELIGION	(93 990	0	0	1 439	5 273	836	6 4 051		0 105 589
7081	Recreational and sporting services	(0	0	(608	65	126	2 155	;	0 3 540
7082	Cultural services	(93 990	0	C	560			683		0 97 531
7083	Broadcasting and publishing services	(0	0	C) () (0) ()	0 0
	Religious and other community services	(0	0	C	271	1 255	620	1 145	5	0 3 291
7085	R&D Recreation, cultural and religion	(0	0	C) () () 0) ()	0 0
7086	Recreation, culture and religion n.e.c.	(0	0	() (1 069	90	68	3	0 1 227

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purchases o	f non-financial as	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery	and equipment oth	er than transport e	quipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
						computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	779 899	276 852	0	1 010	13 502	1 307	986	0	1 073 556
7091 Pre-primary and primary education	0	0	0	0	0	97	C	C	0	97
7092 Secondary education	0	0	0	0	0	12	. C	C	0	12
Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	3 348		16	0	3 485
7094 Tertiary education	0	0	0	0	0	273	5	C	0	278
7095 Education not definable by level	0	0	0	0	0	53	0	C	0	53
7096 Subsidiary services to education	0	0	0	0	0	C	0	C	0	0
7097 R&D Education	0	0	0	0	0	C	0	27		27
7098 Education n.e.c.	0	779 899	276 852	0	1 010	9 719	1 181	943	0	1 069 604
710 SOCIAL PROTECTION	0	228	0	0	2 705					17 021
7101 Sickness and disability	0	0	0	0	0	185	51	10	0	246
71011 Sickness	0	0	0	0	0	C	0	C	0	0
71012 Disability	0	0	0	0	0	185				246
7102 Old age	0	0	0	0	0	4 595	1 613	1 044	0	7 252
7103 Survivors	0	0	0	0	0	C	0	C	0	0
7104 Family and children	0	0	0	0	0	375	230	82	. 0	687
7105 Unemployment	0	0	0	0	0	C	0	C	0	0
7106 Housing	0	0	0	0	0	C	0	C	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	51	-	C	0	51
7108 R&D Social protection	0	0	0	0	0	66		C	0	66
7109 Social protection n.e.c.	0	228	0	0	2 705	4 083	263	1 440	0	8 719

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-fin Economic classification			(00.11.11.11.11)							
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311		611321		611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat			exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 242	0	0	0	1 006 046	(0		0	1 013 288
701	GENERAL PUBLIC SERVICES	0	0	C	0	460 668	(0		0	460 668
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	C	0	418 098	(0	(0	418 098
	Executive and legislative organs	0	0	C	0	2 004		0	(0	2 004
	Financial and fiscal affairs	0	0	C	0	416 094	(0	(0	416 094
70113	External Affairs	0	0	C	0	0	(0	(0	0
	Foreign economic aid	0	0	C	0	0	(0	(0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	(0	(0	0
70122	Economic aid routed through international agencies	0	0	С	0	0	(0	(0	0
	т										
7013	General services	0	0	C	0	41 928		0	(0	41 928
	General personnel services	0	0	C	0	1 293		0	(0	1 293
	Overall planning and statistical services	0	0	C	0	4 069		0	(0	4 069
70133	Other general services	0	0	(0	36 566	(0	(0	36 566
7014	In.:								ļ .		
7014 7015	Basic research	0	0		0	0	(0	,	0	0
	R&D General public services	0	0		0	642	(0	(0	642
7016 7017	General public services n.e.c.	0	0		0	0	(0		0	0
	Public debt transactions (mainly interest)	0	0		0	0	(0		0	0
7018	Transfers of a general character between different levels of government	1	1 0		0	0	I (ין	1	J I U	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-fin Economic classification			(continueu)							
	Economic classification		-tinanciai assets								TOTAL
		611 Fixed assets								Tarre	IOIAL
		6113 Other fixed ass		laccas con c						6114	
		61131 Cultivated ass			al property produ			1044004		Weapons systems	
			611312			611323		611324	611325		
			Tree, crop, and			Computer softw	are and		Other intellectual		
		yielding repeat products	plant resources yielding repeat	development	exploration and evaluation		_	literary, and artistic	property		
		products	products				6113232	originals	property		
			producto			Computer	Databases	or ignicio	producto		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	94 990	(0 0	94 990
	Military defence	0	0	0	0	94 990	(()	0 (94 990
	Civil defence	0	0	0	0	0	() ()	0 0	0
7023	Foreign military aid	0	0	0	0	C	() ()	0 0	0
7024	R&D Defence	0	0	0	0	0	() ()	0 0	0
7025	Defence n.e.c.	0	0	0	0	C	() ()	0 (0
703	PUBLIC ORDER AND SAFETY	7 058	0	0	0	352 220	(()	0	359 278
7031	Police services	4 397	0	0	0	352 035	() ()	0 (356 432
7032	Fire protection services	0	0	0	0	0	() ()	0 (0
7033	Law courts	0	0	0	0	185	() ()	0 0	185
7034	Prisons	2 661	0	0	0	C	() ()	0 (2 661
7035	R&D Public order and safety	0	0	0	0	0	() ()	0 (0
7036	Public order and safety n.e.c.	0	0	0	0	0	() ()	0 (0
704	ECONOMIC AFFAIRS	184	0	0	0	59 379	((0 0	59 563
7041	General economic, commercial and labour affairs	0	0	0	0	52 765	() ()	0 (52 765
70411	General economic and commercial affairs	0	0	0	0	6 399	() (0 (6 399
70412	General labour affairs	0	0	0	0	46 366	() (0 0	46 366
7042	Agriculture, forestry, fishing and hunting	184	0	0	0	2 220	() ()	0 (2 404
70421	Agriculture	184	0	0	0	1 144	. () ()	0 (1 328
70422	Forestry	0	0	0	0	763	() ()	0 (763
70423	Fishing and hunting	0	0	0	0	313	() ()	0 (313

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
	611311	611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and	Research and		Computer softw	are and	,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() () (0	() () () (0	
70431 Coal and other solid mineral fuels	((0	0	() (((0	
70432 Petroleum and natural gas	((0	0	() (((0	
70433 Nuclear fuels	(() (0	C) () () (0	
70434 Other fuels	(() (0	() (((0	
70435 Electricity	((0	0	() (((0	
70436 Non electric energy	((0	0	() (((0	
7044 Mining, manufacturing and construction	(() (0	() () () (0	
70441 Mining of mineral resources other than mineral fuels	(() (0	() () () (0	
70442 Manufacturing	(() (0	() () () (0	
70443 Construction	() (0	0	() () () (0	
7045 Transport	() (0	0	() () () (0	
70451 Road transport	() () (0	() () () (0	
70452 Water transport	() () (0	() () () (0	
70453 Railway transport	(() (0	() () () (0	
70454 Air transport	() () (0	() () () (0	
70455 Pipeline and other transport	() () (0	() () () (0	
7046 Communication	((0	4 201	() () (0	4 2

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic and functional classification of the purchases of non-fill			(oontinada)							
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass		61132 Intellectu	al property produ	ıcts				Weapons systems	
	611311	611312	611321		611323		611324	611325	1	
	Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,			
	yielding repeat	plant resources	development	exploration and			literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	193	() () (0 0	193
70471 Distributive trades, storage and warehousing	0	0	0	0	C) () () (0 0	0
70472 Hotels and restaurants	0	0	C	0	C	() () (0 0	0
70473 Tourism	0	0	C	0	193	() () (0 0	193
70474 Multipurpose development projects	0	0	0	0	C	() () (0 0	0
7048 R&D Economic affairs	0	0	0	0	C	() () (0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0) () () (0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	() ()	0	0
70483 R&D Fuel and energy	0	0	0	0	C	() ()	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	() ()	0	0
70485 R&D Transport	0	0	0	0	0	(()	0	0
70486 R&D Communication	0	0	0	0	0	(()	0	0
70487 R&D Other industries	0	0	0	0	0	(()	0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	() ()	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	9 833		()	0 0	9 833
7051 Waste management	0	0	0	0	50	() ((0 0	50
7052 Waste water management	0	0	О	0	C	() ()	0 0	0
7053 Pollution abatement	0	0	0	0	58	(((0	58
7054 Protection of biodiversity and landscape	0	0	C	0	9 570	() ((0 0	9 570
7055 R&D Environmental protection	0	0	0	0	38) ()	0	38
7056 Environmental protection n.e.c.	0	0	0	0	117	())	0	117

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(continued)

Table .	3 - Economic and functional classification of the purchases of non-fin			continuea)							
`	Economic classification		i-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass		1						6114	
		61131 Cultivated ass			al property produ				-	Weapons systems	
		611311	611312		-	611323			611325		
		Animal resources	Tree, crop, and			Computer softw		,	Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	24 184	0	0	(0	24 184
7061	Housing development	0	0	0	0	70	0	0	(0	70
7062	Community development	0	0	0	0	0	0	0	(0	0
7063	Water supply	0	0	0	0	24 114	0	0	(0	24 114
7064	Street lighting	0	0	0	0	0	0	0	(0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	(0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	(0	0
707	HEALTH	0	0	0	0	2 179	0	0	(0	2 179
7072	Outpatient services	0	0	0	0	0	0	0	(0	0
70724	Ambulance services	0	0	0	0	0	0	0	(0	0
7073	Hospital services	0	0	0	0	349	0	0	(0	349
7074	Public health services	0	0	0	0	912	0	0	(0	912
7075	R&D Health	0	0	0	0	0	0	0	(0	0
7076	Health n.e.c.	0	0	0	0	918	0	0	(0	918
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	2 534	0	0	(0	2 534
7081	Recreational and sporting services	0	0	0	0	0	0	0	(0	0
7082	Cultural services	0	0	0	0	2 534	0	0	(0	2 534
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	(0	0
7084	Religious and other community services	0	0	0	0	0	0	0	(0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	(0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	(0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	s - Economic and functional classification of the purchases of non-fine Economic classification			(
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property produ	ıcts				Weapons systems	
		611311	611312	611321		611323		611324	611325	1	
		Animal resources	Tree, crop, and			Computer softw	are and	· ·	Other		
		yielding repeat	plant resources	development	exploration and			literary, and	intellectual		
		products	yielding repeat products			6113231	6113232	artistic originals	property products		
			products			Computer	Databases	Originals	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	59	(0		0	59
	Pre-primary and primary education	0	0	0	0	0	(0		0 0	0
7092	Secondary education	0	0	0	0	0	(0	1	0 0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	(0	1	0 0	0
7094	Tertiary education	0	0	0	0	0	(0	1	0 0	0
	Education not definable by level	0	0	0	0	0	(0		0 0	0
	Subsidiary services to education	0	0	0	0	0	(0		0 0	0
7097	R&D Education	0	0	0	0	0	(0	1	0 0	0
7098	Education n.e.c.	0	0	0	0	59	(0	1	0 0	59
	SOCIAL PROTECTION	0	0	0	0	0	(0	1	0 0	0
	Sickness and disability	0	0	0	0	0	(0		0 0	0
	Sickness	0	0	0	0	0	(0		0 0	0
	Disability	0	0	0	0	0	(0		0 0	0
	Old age	0	0	0	0	C	(0		0 0	0
7103	Survivors	0	0	0	0	0	(0	1	0 0	0
7104	Family and children	0	0	0	0	C	(0		0 0	0
7105	Unemployment	0	0	0	0	0	(0		0 0	. 0
7106	Housing	0	0	0	0	0	(0		0 0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	(0		0 0	0
	R&D Social protection	0	0	0	0	C	(0		0 0	0
7109	Social protection n.e.c.	0	0	0	0	C	(0		0 0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL	613	614		TOTAL
								Valuables	Non-produced	assets	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	4 294	222 123	0	222 123
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	8	117 720	_	117 720
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	8	117 720	0	117 720
70111	Executive and legislative organs	0	0	0	0	0	0	8	0	0	0
	Financial and fiscal affairs	0	0	C	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	117 720	0	117 720
7012	Foreign economic aid	0	0	C	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	0	0	0
7013	General services	0	0	C	0	0	0	0	0	0	0
70131	General personnel services	0	0	C	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	C	0	0	0	0	0	0	0
70133	Other general services	0	0	C	0	0	0	0	0	0	0
7014	Basic research	0	0	C	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	C	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of the purchases of non-financial assets Economic classification										
		612 Invent	ories				TOTAL	613	614		TOTAL
								Valuables	Non-produced	l assets	
		-	61222	61223	61224	61225	1		6141	6142	1
			Work-in-	Finished	Goods for				Land	Mineral and	
		and	progress	goods	resale	inventories				energy	
		supplies					(61221 - 61225)			resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	(0	() 0
	Military defence	0	0	0	0	0	0	(0	() 0
	Civil defence	0	0	0	0	0	0	(0	() 0
	Foreign military aid	0	0	0	0	0	0	(0	() 0
	R&D Defence	0	0	0	0	0	0	(0	() 0
7025	Defence n.e.c.	0	0	0	0	0	0	(0	() 0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(0	() 0
	Police services	0	0	0	0	0	0	(0	() 0
	Fire protection services	0	0	0	0	0	0	(0	() 0
7033	Law courts	0	0	0	0	0	0	(0	() 0
7034	Prisons	0	0	0	0	0	0	(0	() 0
7035	R&D Public order and safety	0	0	0	0	0	0	(0	() 0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(0	() 0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	(104 403	(104 403
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	(0	(0
70411	General economic and commercial affairs	0	0	0	0	0	0	(0	() 0
70412	General labour affairs	0	0	0	0	0	0	(0	() 0
							0				0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(104 403	(104 403
	Agriculture	0	0	0	0	0	0	(104 403	(104 403
	Forestry	0	0	0	0	0	0	(0	() 0
70423	Fishing and hunting	0	0	0	0	0	0	(0		0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL	613	614		TOTAL
								Valuables	Non-produced		
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	() (0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	((0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	((0	0
	Nuclear fuels	0	0	0	0	0	0	((0	0
	Other fuels	0	0	0	0	0	0	((0	0
	Electricity	0	0	0	0	0	0	((0	0
70436	Non electric energy	0	0	0	0	0	0	() (0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	((0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	((0	0
70442	Manufacturing	0	0	0	0	0	0	((0	0
70443	Construction	0	0	0	0	0	0	((0	0
	Transport	0	0	0	0	0	0	() (0	0
	Road transport	0	0	0	0	0	0	((0	0
	Water transport	0	0	0	0	0	0	() (0	0
	Railway transport	0	0	0	0	0	0	() (0	0
	Air transport	0	0	0	0	0	0	() (0	0
70455	Pipeline and other transport	0	0	0	0	0	0	() (0	0
7046	Communication	0	0	0	0	0	0	() (0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fir	nancial asset	ts						
	612 Invent	ories				TOTAL	613	614		TOTAL
							Valuables	Non-produced	assets	
	61221	61222	61223	61224	61225	1		6141	6142	
		Work-in-		Goods for				Land	Mineral and	
	and	progress	goods	resale	inventories				energy	
	supplies					(61221 - 61225)			resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	C	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	C	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	C	0
70473 Tourism	0	0	0	0	0	0	0	0	C	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	C	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	C	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	C	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	C	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	C	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0
70485 R&D Transport	0	0	0	0	0	0	0	0	C	0
70486 R&D Communication	0	0	0	0	0	0	0	0	C	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	C	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	C	0
7052 Waste water management	0	0	0	0	0	0	0	0	C	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	C	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	C	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	C	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of the purchases of non-mancial assets Economic classification										Ī
		612 Invent					TOTAL	613	614		TOTAL
								Valuables	Non-produced	d assets	
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	(0	0
	Housing development	0	0	0	0	0	0	C) (0	0
7062	Community development	0	0	0	0	0	0	0) (0	0
7063	Water supply	0	0	0	0	0	0	C	(0	0
7064	Street lighting	0	0	0	0	0	0	0) (0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	() (0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0) (0	0
707	HEALTH	0	0	0	0	0	0	0) (0	0
	Outpatient services	0	0	0	0	0	0	C	(0	0
70724	Ambulance services	0	0	0	0	0	0	0) (0	0
7073	Hospital services	0	0	0	0	0	0	() (0	0
7074	Public health services	0	0	0	0	0	0	0) (0	0
7075	R&D Health	0	0	0	0	0	0	0) (0	0
7076	Health n.e.c.	0	0	0	0	0	0	0) (0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0) (0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0) (0	0
7082	Cultural services	0	0	0	0	0	0	C	(0	0
	Broadcasting and publishing services	0	0	0	0	0	0	C	(0	0
	Religious and other community services	0	0	0	0	0	0	C)	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0) (0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C) (0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of the purchases of non-financial assets Economic classification										
		612 Invent	ories				TOTAL	613	614		TOTAL
								Valuables	Non-produced	l assets	
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	K 000	1, 000	1, 000	000	K 000	N 000	K 000	K 000	1 000	0 00
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
	Tertiary education	0	0	0	0	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	4 286	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	4 286	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

<u></u>	conomic and functional classification of the purchases of non-financial asse Economic classification		•	,								TOTAL
		614 Non-produc	ced assets								TOTAL	
		6143 Other natu	urally occurring	assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441	-			61442	1	
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
		1		spectrum	resources	operating	use natural	undertake	to future			
		1			not elsewhere	leases	resources	specific activities	goods and services on			
		1			classified			activities	an exclusive			
		1							basis			
											(*****	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(0	(0	(0	0	0	15 675 397
	I											
701	GENERAL PUBLIC SERVICES	0	0	(0	(0	(0	0	1 274 762
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(0	(0	(0	0	0	765 894
70111	Executive and legislative organs	0	0	(0	(0	() (0	0	36 181
70112	Financial and fiscal affairs	0	0	(0	() (() (0	0	461 085
70113	External Affairs	0	0	() U	() (((0	0	268 628
7012	Foreign economic aid		0	(0	0) 0
7012	Economic aid to developing countries and countries in transition	0	0							0	0	0
70121	Economic aid to developing countries and countries in transition Economic aid routed through international agencies	0	0		1) (0	0	0
TOTEL	Economic did routed anough memational agencies		0						1			0
7013	General services	0	0	(C	() C	() (0	0	492 270
70131	General personnel services	0	0	(0	() (() (0	0	18 786
70132	Overall planning and statistical services	0	0	(C	() (() (0	0	227 047
70133	Other general services	0	0	(0	((((0	0	246 437
7014	Basic research	0	0	(0	(0	() (0	0	15 478
7015	R&D General public services	0	0	(0	(0	((0	0	1 120
7016	General public services n.e.c.	0	0	(0	(0	((0	0	0
7017	Public debt transactions (mainly interest)	0	0	(0	(0	((0	0	0
7018	Transfers of a general character between different levels of government	0	0	(0	(0	() (0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

<u> </u>	onomic and functional classification of the purchases of non-financial asse Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produce	ed assets				
		61431	61432	61433		61441				61442		
			Water	Other natural	l resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional of	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	-			() (0	890 509
7021	Military defence	0	0	C	0	0	0	() (0	0	882 749
7022	Civil defence	0	0	C	0	0	0	() (0	0	0
7023	Foreign military aid	0	0	C	0	0	0	() (0	0	0
	R&D Defence	0	0	C	0	0	0	((0	0	7 760
7025	Defence n.e.c.	0	0	C	0	0	0	((0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	((0	0	0 111 100
	Police services	0	0	C	0	0	0	((0	0	2 798 490
7032	Fire protection services	0	0	C	0	0	0	() (0	0
7033	Law courts	0	0	C	0	0	0	() (•	0	1 469 950
7034	Prisons	0	0	С	0	0	0	(0	· ·	0	872 547
	R&D Public order and safety	0	0	C	0	0	0	((, v	0	146
7036	Public order and safety n.e.c.	0	0	C	0	0	0	(0	0	0	0
704	FOONOMIO AFFAIRO			<u> </u>	 			ļ				000.070
	ECONOMIC AFFAIRS	0	0	0	0 0	0	0	(0	690 372 169 074
	General economic, commercial and labour affairs General economic and commercial affairs	0	0		0	0	0	,) (, v	0	26 648
	General labour affairs	0	0) O	0	0	,		· ·	0	142 426
10412		U	0		0				'	0		142 420
7042	Agriculture, forestry, fishing and hunting	0	0	0) 0	0	0	() (0	0	308 977
	Agriculture	0	0	0	0	0	0) (0	0	254 589
70422	Forestry	0	0	C	0	0	0	() (0	0	51 878
	Fishing and hunting	0	0	C	0	0	0	() (0	0	2 510

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	conomic and functional classification of the purchases of non-financial asse Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets			1	
				61433		61441				61442	1	
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7043	Fuel and energy	0	0	() () () () (0	(14 666
70431	Coal and other solid mineral fuels	0	0	() () () () () (0	(223
70432	Petroleum and natural gas	0	0	() () () () (0	0	(1 267
70433	Nuclear fuels	0	0	() () () () (0	0	(11 459
70434	Other fuels	0	0	() () () () (0	0	(0
70435	Electricity	0	0	((() ((0	0	(1 717
70436	Non electric energy	0	0	((() () (0	0	(0
7044	Mining, manufacturing and construction	0	0	(((() (0	0	(10 434
70441	Mining of mineral resources other than mineral fuels	0	0	(((((0 (0	(9 916
70442	Manufacturing	0	0	(((() (0	0	(441
70443	Construction	0	0	((((() (0	(77
7045	Transport	0	0	((((() (0	(9 004
70451	Road transport	0	0	((((() (0	(4 644
70452	Water transport	0	0	(((((0 (0	(1 144
70453	Railway transport	0	0	((() (() (0	(1 112
70454	Air transport	0	0	(((() (0	(2 104
70455	Pipeline and other transport	0	0	(((() (0	(0
7046	Communication	0	0	(0	() ((0	0	(12 799

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic lassification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued) Economic classification 61 Purchases of non-financial assets												
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432							61442		
		Noncultivated		Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C) () () () () (0) (164 461
70471	Distributive trades, storage and warehousing	0	0	C) () () () () (0) () 0
70472	Hotels and restaurants	0	0	C) () (0) (0	0) () 0
70473	Tourism	0	0	C	() ((() (0)	164 461
70474	Multipurpose development projects	0	0	C	() (0) () (0) (0
7048	R&D Economic affairs	0	0	C	() (0) (0	0) (957
70481	R&D General economic, commercial and labour affairs	0	0	C	() (0) () (0) (24
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	() (0) (0	0) (0
70483	R&D Fuel and energy	0	0	C	() (0) (0	0) (33
70484	R&D Mining, manufacturing and construction	0	0	C	() (0) (0	0) (0
70485	R&D Transport	0	0	C	() (0	() (0	(544
70486	R&D Communication	0	0	C	() (0	() (0	(285
70487	R&D Other industries	0	0	C) () (0) () (0	(71
7049	Economic affairs n.e.c.	0	0	C) () (0) (0	0) (0
705	ENVIRONMENTAL PROTECTION	0		0	0		0	`		<u>′</u>	(146 849
7051	Waste management	0		C	() (0	(4	<u> </u>) (13 219
7052	Waste water management	0		0) () () ((4	<u> </u>	(0
7053	Pollution abatement	0		0) () () ((4	<u> </u>	(15 459
7054	Protection of biodiversity and landscape	0	·	0) () (0) () (<u> </u>	(59 455
7055	R&D Environmental protection	0	0	0) (<u> </u>	0	(0	(26 742
7056	Environmental protection n.e.c.	0	0	C	0) (0) (0	0) (31 974

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - E	conomic and functional classification of the purchases of non-financial asse Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	assets		6144 Intangib	le non-produce	ed assets				
		61431	61432	61433		61441				61442		
			Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	000	0	1, 555) (1. 555) () 0	0	5 643 082
7061	Housing development	0	0	C	0	C	0	() (0	0	6 474
7062	Community development	0	0	C	0	C	0	() (0	0	581 914
7063	Water supply	0	0	C	0	C	0	() (0	0	5 054 694
7064	Street lighting	0	0	C	0	C	0	((0	0	0
7065	R&D Housing and community amenities	0	0	C	0	C	0	((0	0	0
7066	Housing and community amenities n.e.c.	0	0	C	0	C	0	((0	0	0
707	HEALTH	0	0	0	0	0	0	(0	0	0	685 645
7072	Outpatient services	0	0	C	0	C	0	() (, ·	0	0
70724	Ambulance services	0	0	C	0	C	0	((<u> </u>	0	0
7073	Hospital services	0	0	C	0	C	0	(0	0	0	650 103
7074	Public health services	0	0	C	0	C	0	(0	0	4 724
7075	R&D Health	0	0	C	0	C	0	() (0	0	0
7076	Health n.e.c.	0	0	C	0	C	0	(0	0	0	30 818
700	RECREATION, CULTURE AND RELIGION			1				,			^	108 123
708 7081	·	0			0) U			•	0	
7081	Recreational and sporting services Cultural services	0	0		0) 0	() (, v	0	3 540 100 065
7083		0	0		0) 0	,) (•	0	100 005
7084	Broadcasting and publishing services	0	0		0) 0	(`	· ·	0	3 291
7085	Religious and other community services R&D Recreation, cultural and religion	0	0		0			(-	0	5 29 I
7086	Recreation, cultural and religion Recreation, culture and religion n.e.c.	0	0		0	(() (•	0	1 227
7 000	incoreation, culture and religion me.c.	U			ı u		'I	1	'I	'I U	U	1 221

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (concluded)

<u> </u>	onomic and functional classification of the purchases of non-financial asse Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	1
Ì		6143 Other natu	urally occurring	assets		6144 Intangib	le non-produce	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological			614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
				spectrum	resources	operating	use natural	undertake	to future			
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
									basis			
											(*****	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	(0	0	0	1070010
	Pre-primary and primary education	0	0	0	0	C	0	(0	0	0	97
	Secondary education	0	0	0	0	C	0	(0	0	0	12
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	C	0	(0	0	0	3 485
7094	Tertiary education	0	0	0	0	C	0	(0	0	0	278
	Education not definable by level	0	0	0	0	C	0	(0	0	0	53
7096	Subsidiary services to education	0	0	0	0	C	0	(0	0	0	0
7097	R&D Education	0	0	0	0	C	0	(0	0	0	27
7098	Education n.e.c.	0	0	0	0	C	0	(0	0	0	1 069 663
740				_								
	SOCIAL PROTECTION	0	0	0	0	0	0	(0	0	0	21 307
	Sickness and disability	0	0	0	0	(0	(0	0	0	246
	Sickness	0	0	0	0	(0	(0	0	0	0
	Disability	0	0	0	0	(0	(0	0	0	246
	Old age	0	0	0	0	0	0	(0	0	0	11 538
	Survivors	0	0	0	0	0	0	(0	0	0
7104	Family and children	0	0	0	0		0			0	0	687
7105	Unemployment	0	0	0	0		0			0	0	0
7106	Housing	0	0	0	0		0			0	0	0
7107	Social exclusion n.e.c.	0	0	0	0		0			0	0	51
	R&D Social protection	0	0	0	0	0	0	(0	0	0	66
7109	Social protection n.e.c.	0	0	0	0	C	0	(0	0	8 719

Table 4 - Economic classification of the sales of non-financial assets for the 2016/2017 fiscal year

		R '000
31	Sales of non-financial assets	149 397
31	Sales of non-financial assets	149 397
311	Fixed assets	149 397
3111	Buildings and structures	143 337
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	
31114	Land improvements	0
3112	Machinery and equipment	149 371
31121	Transport equipment	110 816
31122	Machinery and equipment other than transport equipment	38 555
311221	Information, computer, and telecommunications (ICT) equipment	915
311222	Machinery and equipment not elsewhere classified	37 640
3112221	Office furniture (and domestic furniture)	1 341
3112222	Other machinery and equipment	36 299
3112223	Books	0
3113	Other fixed assets	26
31131	Cultivated biological resources	26
311311	Animal resources yielding repeat products	26
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
040		
312	Inventories	0
31221 31222	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31225	Goods for resale	0
31223	Military inventories	0
313	Valuables	0
313	valuables	
314	Non-produced assets	0
3141	Land	0
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

	- Economic classification of the net acquisition of financial assets other than cash for the 2010/2017	
		R '000
32	Net acquisition of financial assets	1 374 698
	instançaisment of interiorial accesso	1 01 1 000
321	Domestic	1 374 698
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	1 374 698
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

		R '000
33	Net acquisition of financial assets	204 574 112
	Net adjustion of intandar assets	204014112
331	Domestic	155 550 344
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	115 043 255
3314	Loans	40 507 089
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	49 023 768
3321	Special Drawing Rights (SDRs)	13 020 100
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	49 023 768
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	256 497	147 770 773	148 027 270	55 411	65 775 116	65 830 527	213 857 797
	GENERAL PUBLIC SERVICES	0	10 893 923	10 893 923	0	9 042 961	9 042 961	19 936 884
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	5 472 735	5 472 735	C	3 755 928	3 755 928	9 228 663
70111	Executive and legislative organs	0	1 626 208	1 626 208	C	581 107	581 107	2 207 315
70112	Financial and fiscal affairs	0	730 903	730 903	C	624 835	624 835	1 355 738
70113	External Affairs	C	3 115 624	3 115 624	0	2 549 986	2 549 986	5 665 610
7012	Foreign economic aid	0	0	0	0) 0	0	0
	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	C	0	0	0
7013	General services	C	5 017 522	5 017 522	C	4 276 670	4 276 670	9 294 192
70131	General personnel services	C	459 283	459 283	C	239 752	239 752	699 035
70132	Overall planning and statistical services	C	1 527 240	1 527 240	C	931 360	931 360	2 458 600
70133	Other general services	C	3 030 999	3 030 999	C	3 105 558	3 105 558	6 136 557
7014	Basic research	C	319 715	319 715	0	187 989	187 989	507 704
7015	R&D General public services	C	83 951	83 951	C	662 889	662 889	746 840
7016	General public services n.e.c.	C	0	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	159 485	159 485	159 485
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	23 841 711	23 841 711	0	10 678 377	10 678 377	34 520 088
7021	Military defence	0	23 841 711	23 841 711	0	10 615 669	10 615 669	34 457 380
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	62 708	62 708	62 708
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	193 990	88 083 174	88 277 164	15 350	25 795 586	25 810 936	114 088 100
7031	Police services	0	62 962 517	62 962 517	0	15 643 142	15 643 142	78 605 659
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	193 990	11 220 083	11 414 073	15 350	4 282 791	4 298 141	15 712 214
7034	Prisons	0	13 881 296	13 881 296	0	5 846 649	5 846 649	19 727 945
7035	R&D Public order and safety	0	19 278	19 278	0	23 004	23 004	42 282
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	7 956 261	7 956 261	0	6 015 929	6 015 929	13 972 190
7041	General economic, commercial and labour affairs	0	2 437 336	2 437 336	0	1 375 011	1 375 011	3 812 347
70411	General economic and commercial affairs	0	1 224 390	1 224 390	0	783 835	783 835	2 008 225
70412	General labour affairs	0	1 212 946	1 212 946	0	591 176	591 176	1 804 122
7042	Agriculture, forestry, fishing and hunting	0	3 607 584	3 607 584	0	2 130 723	2 130 723	5 738 307
	Agriculture	0	2 664 115	2 664 115	0	1 610 121	1 610 121	4 274 236
	Forestry	0	657 035	657 035	0	466 632	466 632	1 123 667
70423	Fishing and hunting	0	286 434	286 434	0	53 970	53 970	340 404

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	}	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(324 921	324 921	0	176 683	176 683	501 604
70431	Coal and other solid mineral fuels	(19 636	19 636	0	8 504	8 504	28 140
70432	Petroleum and natural gas	(109 730	109 730	0	53 130	53 130	162 860
70433	Nuclear fuels	(37 449	37 449	0	20 123	20 123	57 572
70434	Other fuels	(0	0	0	0	0	0
70435	Electricity	(158 106	158 106	0	94 926	94 926	253 032
70436	Non electric energy	(0	0	0	0	0	0
7044	Mining, manufacturing and construction	(638 653	638 653	0	323 764	323 764	962 417
70441	Mining of mineral resources other than mineral fuels	(560 186	560 186	0	297 030	297 030	857 216
70442	Manufacturing	(73 528	73 528	0	10 264	10 264	83 792
70443	Construction	(4 939	4 939	0	16 470	16 470	21 409
7045	Transport	(384 396	384 396	0	1 141 437	1 141 437	1 525 833
70451	Road transport	(203 344	203 344	0	885 658	885 658	1 089 002
70452	Water transport	(43 223	43 223	0	100 563	100 563	143 786
70453	Railway transport	(51 721	51 721	0	38 442	38 442	90 163
70454	Air transport	(86 108	86 108	0	116 774	116 774	202 882
70455	Pipeline and other transport	(0	0	C	0	0	0
7046	Communication	(264 074	264 074	C	180 745	180 745	444 819

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	on of employees		Purchases of	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		260 396	260 396	0	301 330	301 330	561 726
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0
70472	Hotels and restaurants		0	0	0	0	0	0
70473	Tourism		260 396	260 396	0	301 330	301 330	561 726
70474	Multipurpose development projects		0	0	0	0	0	0
7048	R&D Economic affairs		38 901	38 901	0	386 236	386 236	425 137
70481	R&D General economic, commercial and labour affairs		4 369	4 369	0	23 700	23 700	28 069
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	123 162	123 162	123 162
	R&D Fuel and energy		2 972	2 972	0	184 240	184 240	187 212
70484	R&D Mining, manufacturing and construction		0	0	0	844	844	844
70485	R&D Transport		19 183	19 183	0	32 736	32 736	51 919
70486	R&D Communication		0 6 655	6 655	0	6 128	6 128	12 783
70487	R&D Other industries		5 722	5 722	C	15 426	15 426	21 148
7049	Economic affairs n.e.c.		0 0	0	C	0	0	0
705	ENVIRONMENTAL PROTECTION		0 729 124	729 124	. 0	834 406	834 406	1 563 530
7051	Waste management		84 419	84 419	C	54 517	54 517	138 936
7052	Waste water management		0	0	0	0	0	0
7053	Pollution abatement		97 697	97 697	0	53 963	53 963	151 660
7054	Protection of biodiversity and landscape		284 328	284 328	0	438 168	438 168	722 496
7055	R&D Environmental protection		63 816	63 816	0	173 574	173 574	237 390
7056	Environmental protection n.e.c.		198 864	198 864	0	114 184	114 184	313 048

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 567 294	2 567 294	0	5 063 979	5 063 979	7 631 273
7061	Housing development	(319 714	319 714	0	330 266	330 266	649 980
7062	Community development	(544 009	544 009	0	2 757 689	2 757 689	3 301 698
7063	Water supply	(1 703 571	1 703 571	0	1 944 907	1 944 907	3 648 478
7064	Street lighting	(0	0	0	0	0	0
7065	R&D Housing and community amenities	(0	0	0	31 117	31 117	31 117
7066	Housing and community amenities n.e.c.	(0	0	0	0	0	0
707	HEALTH	0	4 762 601	4 762 601	0	3 032 956	3 032 956	7 795 557
7072	Outpatient services	(0	0	0	0	0	0
70724	Ambulance services	(0	0	0	0	0	0
7073	Hospital services	(3 884 563	3 884 563	0	1 471 866	1 471 866	5 356 429
7074	Public health services	(381 205	381 205	0	577 833	577 833	959 038
7075	R&D Health	(0	0	0	180 509	180 509	180 509
7076	Health n.e.c.	(496 833	496 833	0	802 748	802 748	1 299 581
708	RECREATION, CULTURE AND RELIGION	5 686	391 617	397 303	6 522	484 930	491 452	888 755
7081	Recreational and sporting services	(98 345	98 345	0	144 026	144 026	242 371
7082	Cultural services	C	170 195	170 195	0	255 024	255 024	425 219
7083	Broadcasting and publishing services	(0	0	0	0	0	0
7084	Religious and other community services	C	68 052	68 052	0	59 697	59 697	127 749
7085	R&D Recreation, culture and religion	C	9 945	9 945	0	2 725	2 725	12 670
7086	Recreation, culture and religion n.e.c.	5 686	45 080	50 766	6 522	23 458	29 980	80 746

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	n Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	7 999 527	7 999 527	0	4 220 190	4 220 190	12 219 717
7091	Pre-primary and primary education	0	15 090	15 090	0	5 632	5 632	20 722
7092	Secondary education	0	2 622	2 622	0	2 557	2 557	5 179
7093	Postsecondary non tertiary education (e.g. CET)	0	7 154 424	7 154 424	0	1 835 827	1 835 827	8 990 251
7094	Tertiary education	0	46 194	46 194	0	7 320	7 320	53 514
7095	Education not definable by level	0	10 579	10 579	0	348 275	348 275	358 854
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	1 664	1 664	0	1 828	1 828	3 492
7098	Education n.e.c.	0	768 954	768 954	0	2 018 751	2 018 751	2 787 705
710	SOCIAL PROTECTION	56 821	545 541	602 362	33 539	605 802	639 341	1 241 703
7101	Sickness and disability	13 905	0	13 905	8 078	0	8 078	21 983
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	13 905	0	13 905	8 078	0	8 078	21 983
7102	Old age	0	110 099	110 099	0	226 850	226 850	336 949
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	42 916	4 714	47 630	20 977	3 299	24 276	71 906
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	7 372	7 372	0	11 333	11 333	18 705
7108	R&D Social protection	0	7 681	7 681	4 484	32 376	36 860	44 541
7109	Social protection n.e.c.	0	415 675	415 675	0	331 944	331 944	747 619

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	11 371 239	11 371 239
701	GENERAL PUBLIC SERVICES	0	872 043	872 043
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C
70111	Executive and legislative organs	0	0	C
70112	Financial and fiscal affairs	0	0	C
70113	External Affairs	0	0	C
7012	Foreign economic aid	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	C
70122	Economic aid routed through international agencies	0	0	C
7013	General services	0	0	C
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	C
7014	Basic research	0	872 043	872 043
7015	R&D General public services	0	0	C
7016	General public services n.e.c.	0	0	C
7017	Public debt transactions (mainly interest)	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	unctional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	9 985 936	9 985 936
7041	General economic, commercial and labour affairs	0	1 873 574	1 873 574
70411	General economic and commercial affairs	0	1 873 574	1 873 574
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	3 590 696	3 590 696
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	3 590 696	3 590 696
70443	Construction	0	0	0
7045	Transport	0	4 281 666	4 281 666
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	4 281 666	4 281 666
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	240 000	240 000

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classific	cation Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	513 260	513 260
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	513 260	513 260
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Econom	c classification Produ	cts	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
709	EDUCATION		0	0	(
7091	Pre-primary and primary education		0	0	(
7092	Secondary education		0	0	(
7093	Postsecondary non tertiary education (e.g. CET)		0	0	
7094	Tertiary education		0	0	(
7095	Education not definable by level		0	0	(
7096	Subsidiary services to education		0	0	(
7097	R&D Education		0	0	(
7098	Education n.e.c.		0	0	(
710	SOCIAL PROTECTION		0	0	(
7101	Sickness and disability		0	0	(
71011	Sickness		0	0	(
71012	Disability		0	0	
7102	Old age		0	0	
7103	Survivors		0	0	
7104	Family and children		0	0	
7105	Unemployment		0	0	(
7106	Housing		0	0	
7107	Social exclusion n.e.c.		0	0	(
7108	R&D Social protection		0	0	(
7109	Social protection n.e.c.		0	0	(