

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

		R '000
1	Revenue	1 175 252 980
11	Taxes	1 144 080 986
111	Taxes on income, profits and capital gains	664 526 446
1111	Payable by individuals	425 924 067
1112	Payable by corporations and other enterprises	238 602 379
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	15 314 761
113	Taxes on property	1 899 756
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 899 756
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	416 237 525
1141	General taxes on goods and services	302 951 426
11411	Value-added taxes	289 166 722
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	23 339
11414	Taxes on financial and capital transactions	13 761 365
1142	Excises	112 269 982
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 016 117
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	46 102 498
1151	Customs and other import duties	45 579 083
1152	Taxes on exports	523 415
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 815 450
131	Foreign governments	1 815 450
1311	Current	1 815 450
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continued)

		R '000
14	Other revenue	29 356 544
141	Property income	11 188 383
1411	Interest	3 982 300
14111	From nonresidents	0
14112	From residents other than general government	3 982 300
14113	From other general government units	0
1412	Dividends	1 257 720
14121	From nonresidents	0
14122	From residents	1 257 720
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	5 948 363
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	17 298 089
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 337 114
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	15 960 975
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	15 912 122
14233	Sales of scrap, waste and other current goods	48 853
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	422 466
144	Transfers not elsewhere classified	447 606
1441	Current transfers not elsewhere classified	447 606
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	447 606
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	447 606
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash	2112 Wages and salaries in kind	212 Social contributions Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	123 724 721	0	24 302 549	0	148 027 270
701	GENERAL PUBLIC SERVICES	9 602 922	0	1 291 001	0	10 893 923
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 903 663	0	569 072	0	5 472 735
70111	Executive and legislative organs	1 431 304	0	194 904	0	1 626 208
70112	Financial and fiscal affairs	657 440	0	73 463	0	730 903
70113	External Affairs	2 814 919	0	300 705	0	3 115 624
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 337 386	0	680 136	0	5 017 522
70131	General personnel services	408 487	0	50 796	0	459 283
70132	Overall planning and statistical services	1 332 142	0	195 098	0	1 527 240
70133	Other general services	2 596 757	0	434 242	0	3 030 999
7014	Basic research	286 552	0	33 163	0	319 715
7015	R&D General public services	75 321	0	8 630	0	83 951
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	21 085 246	0	2 756 465	0	23 841 711
7021	Military defence	21 085 246	0	2 756 465	0	23 841 711
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	70 918 665	0	17 358 499	0	88 277 164
7031	Police services	49 615 161	0	13 347 356	0	62 962 517
7032	Fire protection services	0	0	0	0	0
7033	Law courts	10 043 135	0	1 370 938	0	11 414 073
7034	Prisons	11 243 308	0	2 637 988	0	13 881 296
7035	R&D Public order and safety	17 061	0	2 217	0	19 278
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 926 649	0	1 029 612	0	7 956 261
7041	General economic, commercial and labour affairs	2 098 174	0	339 162	0	2 437 336
70411	General economic and commercial affairs	1 095 409	0	128 981	0	1 224 390
70412	General labour affairs	1 002 765	0	210 181	0	1 212 946
7042	Agriculture, forestry, fishing and hunting	3 142 435	0	465 149	0	3 607 584
70421	Agriculture	2 327 854	0	336 261	0	2 664 115
70422	Forestry	564 895	0	92 140	0	657 035
70423	Fishing and hunting	249 686	0	36 748	0	286 434

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	(2111 - 2122) R '000
7043	Fuel and energy	286 431	0	38 490	0	324 921
70431	Coal and other solid mineral fuels	17 370	0	2 266	0	19 636
70432	Petroleum and natural gas	96 024	0	13 706	0	109 730
70433	Nuclear fuels	33 386	0	4 063	0	37 449
70434	Other fuels	0	0	0	0	0
70435	Electricity	139 651	0	18 455	0	158 106
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	557 842	0	80 811	0	638 653
70441	Mining of mineral resources other than mineral fuels	488 645	0	71 541	0	560 186
70442	Manufacturing	64 602	0	8 926	0	73 528
70443	Construction	4 595	0	344	0	4 939
7045	Transport	341 466	0	42 930	0	384 396
70451	Road transport	180 481	0	22 863	0	203 344
70452	Water transport	38 539	0	4 684	0	43 223
70453	Railway transport	45 751	0	5 970	0	51 721
70454	Air transport	76 695	0	9 413	0	86 108
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	235 871	0	28 203	0	264 074

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	229 671	0	30 725	0	260 396
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	229 671	0	30 725	0	260 396
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	34 759	0	4 142	0	38 901
70481	R&D General economic, commercial and labour affairs	3 883	0	486	0	4 369
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	2 612	0	360	0	2 972
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	17 041	0	2 142	0	19 183
70486	R&D Communication	6 042	0	613	0	6 655
70487	R&D Other industries	5 181	0	541	0	5 722
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	645 099	0	84 025	0	729 124
7051	Waste management	74 080	0	10 339	0	84 419
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	87 107	0	10 590	0	97 697
7054	Protection of biodiversity and landscape	253 252	0	31 076	0	284 328
7055	R&D Environmental protection	56 317	0	7 499	0	63 816
7056	Environmental protection n.e.c.	174 343	0	24 521	0	198 864

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 259 752	0	307 542	0	2 567 294
7061	Housing development	285 241	0	34 473	0	319 714
7062	Community development	482 166	0	61 843	0	544 009
7063	Water supply	1 492 345	0	211 226	0	1 703 571
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 244 121	0	518 480	0	4 762 601
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	3 455 643	0	428 920	0	3 884 563
7074	Public health services	333 599	0	47 606	0	381 205
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	454 879	0	41 954	0	496 833
708	RECREATION, CULTURE AND RELIGION	354 237	0	43 066	0	397 303
7081	Recreational and sporting services	87 179	0	11 166	0	98 345
7082	Cultural services	151 532	0	18 663	0	170 195
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	60 624	0	7 428	0	68 052
7085	R&D Recreation, culture and religion	8 954	0	991	0	9 945
7086	Recreation, culture and religion n.e.c.	45 948	0	4 818	0	50 766

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees						
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)		
				2111 Wages and salaries in cash		2112 Wages and salaries in kind				
				2121 Actual social contributions		2122 Imputed social contributions				
		R '000		R '000		R '000		R '000		
709	EDUCATION	7 146 074		0		853 453		0		7 999 527
7091	Pre-primary and primary education	13 248		0		1 842		0		15 090
7092	Secondary education	2 321		0		301		0		2 622
7093	Post-secondary non-tertiary education (e.g. CET)	6 387 041		0		767 383		0		7 154 424
7094	Tertiary education	41 148		0		5 046		0		46 194
7095	Education not definable by level	9 793		0		786		0		10 579
7096	Subsidiary services to education	0		0		0		0		0
7097	R&D Education	1 555		0		109		0		1 664
7098	Education n.e.c.	690 968		0		77 986		0		768 954
710	SOCIAL PROTECTION	541 956		0		60 406		0		602 362
7101	Sickness and disability	12 388		0		1 517		0		13 905
71011	Sickness	0		0		0		0		0
71012	Disability	12 388		0		1 517		0		13 905
7102	Old age	101 084		0		9 015		0		110 099
7103	Survivors	0		0		0		0		0
7104	Family and children	42 797		0		4 833		0		47 630
7105	Unemployment	0		0		0		0		0
7106	Housing	0		0		0		0		0
7107	Social exclusion n.e.c.	6 486		0		886		0		7 372
7108	R&D Social protection	7 052		0		629		0		7 681
7109	Social protection n.e.c.	372 149		0		43 526		0		415 675

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		22 Purchases of goods and services								TOTAL
		223 Other goods and services		224 Professional services rendered by other general government institutions								(223 - 2249)
				2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	64 693 398	613 756	523 373	0	0	0	0	0	0	0	65 830 527
701	GENERAL PUBLIC SERVICES	8 844 814	82 896	115 251	0	0	0	0	0	0	0	9 042 961
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 678 259	33 375	44 294	0	0	0	0	0	0	0	3 755 928
70111	Executive and legislative organs	551 975	20 255	8 877	0	0	0	0	0	0	0	581 107
70112	Financial and fiscal affairs	600 128	13 120	11 587	0	0	0	0	0	0	0	624 835
70113	External Affairs	2 526 156	0	23 830	0	0	0	0	0	0	0	2 549 986
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	4 160 908	49 200	66 562	0	0	0	0	0	0	0	4 276 670
70131	General personnel services	227 809	2 600	9 343	0	0	0	0	0	0	0	239 752
70132	Overall planning and statistical services	923 140	313	7 907	0	0	0	0	0	0	0	931 360
70133	Other general services	3 009 959	46 287	49 312	0	0	0	0	0	0	0	3 105 558
7014	Basic research	183 451	289	4 249	0	0	0	0	0	0	0	187 989
7015	R&D General public services	662 711	32	146	0	0	0	0	0	0	0	662 889
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	159 485	0	0	0	0	0	0	0	0	0	159 485
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	10 627 760	0	50 617	0	0	0	0	0	0	10 678 377	
7021	Military defence	10 565 052	0	50 617	0	0	0	0	0	0	10 615 669	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	62 708	0	0	0	0	0	0	0	0	62 708	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	25 368 145	327 837	114 954	0	0	0	0	0	0	25 810 936	
7031	Police services	15 312 823	294 647	35 672	0	0	0	0	0	0	15 643 142	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	4 245 865	9 641	42 635	0	0	0	0	0	0	4 298 141	
7034	Prisons	5 786 453	23 549	36 647	0	0	0	0	0	0	5 846 649	
7035	R&D Public order and safety	23 004	0	0	0	0	0	0	0	0	23 004	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	5 771 954	153 846	90 129	0	0	0	0	0	0	6 015 929	
7041	General economic, commercial and labour affairs	1 294 046	45 820	35 145	0	0	0	0	0	0	1 375 011	
70411	General economic and commercial affairs	725 713	39 890	18 232	0	0	0	0	0	0	783 835	
70412	General labour affairs	568 333	5 930	16 913	0	0	0	0	0	0	591 176	
7042	Agriculture, forestry, fishing and hunting	2 038 236	66 888	25 599	0	0	0	0	0	0	2 130 723	
70421	Agriculture	1 525 761	63 603	20 757	0	0	0	0	0	0	1 610 121	
70422	Forestry	460 139	3 145	3 348	0	0	0	0	0	0	466 632	
70423	Fishing and hunting	52 336	140	1 494	0	0	0	0	0	0	53 970	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		22 Purchases of goods and services								TOTAL (223 - 2249)		
				223 Other goods and services	224 Professional services rendered by other general government institutions									
					2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology		2248 Municipalities	2249 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	170 484	2 430	3 769	0	0	0	0	0	0	0	176 683		
70431	Coal and other solid mineral fuels	8 132	139	233	0	0	0	0	0	0	0	8 504		
70432	Petroleum and natural gas	50 955	885	1 290	0	0	0	0	0	0	0	53 130		
70433	Nuclear fuels	19 338	337	448	0	0	0	0	0	0	0	20 123		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	92 059	1 069	1 798	0	0	0	0	0	0	0	94 926		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	304 909	12 608	6 247	0	0	0	0	0	0	0	323 764		
70441	Mining of mineral resources other than mineral fuels	279 570	11 213	6 247	0	0	0	0	0	0	0	297 030		
70442	Manufacturing	8 869	1 395	0	0	0	0	0	0	0	0	10 264		
70443	Construction	16 470	0	0	0	0	0	0	0	0	0	16 470		
7045	Transport	1 116 993	18 939	5 505	0	0	0	0	0	0	0	1 141 437		
70451	Road transport	872 363	10 301	2 994	0	0	0	0	0	0	0	885 658		
70452	Water transport	97 724	2 200	639	0	0	0	0	0	0	0	100 563		
70453	Railway transport	35 406	2 352	684	0	0	0	0	0	0	0	38 442		
70454	Air transport	111 500	4 086	1 188	0	0	0	0	0	0	0	116 774		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	167 896	5 560	7 289	0	0	0	0	0	0	0	180 745		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	294 466	607	6 257	0	0	0	0	0	0	301 330	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	294 466	607	6 257	0	0	0	0	0	0	301 330	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	384 924	994	318	0	0	0	0	0	0	386 236	
70481	R&D General economic, commercial and labour affairs	23 700	0	0	0	0	0	0	0	0	23 700	
70482	R&D Agriculture, forestry, fishing and hunting	123 162	0	0	0	0	0	0	0	0	123 162	
70483	R&D Fuel and energy	184 184	21	35	0	0	0	0	0	0	184 240	
70484	R&D Mining, manufacturing and construction	844	0	0	0	0	0	0	0	0	844	
70485	R&D Transport	31 480	973	283	0	0	0	0	0	0	32 736	
70486	R&D Communication	6 128	0	0	0	0	0	0	0	0	6 128	
70487	R&D Other industries	15 426	0	0	0	0	0	0	0	0	15 426	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	820 937	7 016	6 453	0	0	0	0	0	0	834 406	
7051	Waste management	53 643	227	647	0	0	0	0	0	0	54 517	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	52 863	340	760	0	0	0	0	0	0	53 963	
7054	Protection of biodiversity and landscape	431 864	3 272	3 032	0	0	0	0	0	0	438 168	
7055	R&D Environmental protection	172 920	162	492	0	0	0	0	0	0	173 574	
7056	Environmental protection n.e.c.	109 647	3 015	1 522	0	0	0	0	0	0	114 184	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 995 219	22 683	46 077	0	0	0	0	0	0	0	5 063 979
7061	Housing development	321 796	989	7 481	0	0	0	0	0	0	0	330 266
7062	Community development	2 743 363	6 623	7 703	0	0	0	0	0	0	0	2 757 689
7063	Water supply	1 898 943	15 071	30 893	0	0	0	0	0	0	0	1 944 907
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	31 117	0	0	0	0	0	0	0	0	0	31 117
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 001 352	5 894	25 710	0	0	0	0	0	0	0	3 032 956
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	1 467 427	944	3 495	0	0	0	0	0	0	0	1 471 866
7074	Public health services	566 017	2 467	9 349	0	0	0	0	0	0	0	577 833
7075	R&D Health	180 509	0	0	0	0	0	0	0	0	0	180 509
7076	Health n.e.c.	787 399	2 483	12 866	0	0	0	0	0	0	0	802 748
708	RECREATION, CULTURE AND RELIGION	470 147	1 582	19 723	0	0	0	0	0	0	0	491 452
7081	Recreational and sporting services	138 730	167	5 129	0	0	0	0	0	0	0	144 026
7082	Cultural services	244 736	1 415	8 873	0	0	0	0	0	0	0	255 024
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	56 051	0	3 646	0	0	0	0	0	0	0	59 697
7085	R&D Recreation, culture and religion	2 725	0	0	0	0	0	0	0	0	0	2 725
7086	Recreation, culture and religion n.e.c.	27 905	0	2 075	0	0	0	0	0	0	0	29 980

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		22 Purchases of goods and services								TOTAL (223 - 2249)			
				223 Other goods and services		224 Professional services rendered by other general government institutions									
						2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities			2247 Universities of technology	2248 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	4 182 195	6 300	31 695	0	0	0	0	0	0	0	4 220 190			
7091	Pre-primary and primary education	5 632	0	0	0	0	0	0	0	0	0	5 632			
7092	Secondary education	2 557	0	0	0	0	0	0	0	0	0	2 557			
7093	Post-secondary non-tertiary education (e.g. CET)	1 835 676	151	0	0	0	0	0	0	0	0	1 835 827			
7094	Tertiary education	7 320	0	0	0	0	0	0	0	0	0	7 320			
7095	Education not definable by level	347 454	0	821	0	0	0	0	0	0	0	348 275			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0			
7097	R&D Education	1 828	0	0	0	0	0	0	0	0	0	1 828			
7098	Education n.e.c.	1 981 728	6 149	30 874	0	0	0	0	0	0	0	2 018 751			
710	SOCIAL PROTECTION	610 875	5 702	22 764	0	0	0	0	0	0	0	639 341			
7101	Sickness and disability	7 979	99	0	0	0	0	0	0	0	0	8 078			
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0			
71012	Disability	7 979	99	0	0	0	0	0	0	0	0	8 078			
7102	Old age	220 867	22	5 961	0	0	0	0	0	0	0	226 850			
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	22 282	1 994	0	0	0	0	0	0	0	0	24 276			
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	10 620	713	0	0	0	0	0	0	0	0	11 333			
7108	R&D Social protection	36 860	0	0	0	0	0	0	0	0	0	36 860			
7109	Social protection n.e.c.	312 267	2 874	16 803	0	0	0	0	0	0	0	331 944			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241	242	243 To other general government units								TOTAL	
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	146 453 231	0	0	0	0	0	0	0	0	0	146 453 231
701	GENERAL PUBLIC SERVICES	0	146 405 618	0	0	0	0	0	0	0	0	0	146 405 618
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	68 384	0	0	0	0	0	0	0	0	0	68 384
70111	Executive and legislative organs	0	104	0	0	0	0	0	0	0	0	0	104
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	68 280	0	0	0	0	0	0	0	0	0	68 280
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	21	0	0	0	0	0	0	0	0	0	21
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	21	0	0	0	0	0	0	0	0	0	21
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	1	0	0	0	0	0	0	0	0	0	1
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	146 337 212	0	0	0	0	0	0	0	0	0	146 337 212
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL	TOTAL
		241	242	243 To other general government units								TOTAL		
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	315	0	0	0	0	0	0	0	0	0	0	315
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1	0	0	0	0	0	0	0	0	0	0	1
7034	Prisons	0	314	0	0	0	0	0	0	0	0	0	0	314
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	799	0	0	0	0	0	0	0	0	0	0	799
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	799	0	0	0	0	0	0	0	0	0	0	799
70421	Agriculture	0	790	0	0	0	0	0	0	0	0	0	0	790
70422	Forestry	0	7	0	0	0	0	0	0	0	0	0	0	7
70423	Fishing and hunting	0	2	0	0	0	0	0	0	0	0	0	0	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241	242	243 To other general government units								TOTAL	
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL	TOTAL
		241	242	243 To other general government units								TOTAL		
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241	242	243 To other general government units								TOTAL	
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	109	0	0	0	0	0	0	0	0	0	109
7061	Housing development	0	3	0	0	0	0	0	0	0	0	0	3
7062	Community development	0	32	0	0	0	0	0	0	0	0	0	32
7063	Water supply	0	74	0	0	0	0	0	0	0	0	0	74
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	69	0	0	0	0	0	0	0	0	0	69
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	69	0	0	0	0	0	0	0	0	0	69
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241	242	243 To other general government units								TOTAL	
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	46 321	0	0	0	0	0	0	0	0	0	46 321
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	46 321	0	0	0	0	0	0	0	0	0	46 321
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 521 666	0	1 535 797	6 057 463	0	3 928 473	0	0	3 928 473
7041	General economic, commercial and labour affairs	0	0	0	1 535 797	1 535 797	0	337 777	0	0	337 777
70411	General economic and commercial affairs	0	0	0	1 535 797	1 535 797	0	337 777	0	0	337 777
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div><div></div><div></div></div> <div>Economic classification</div>		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies					TOTAL
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	
		R '000	R '000	R '000	R '000	R '000	
Functional classification							
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	11 371 239
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	872 043
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	872 043
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies					TOTAL (251 - 253)
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	
		R '000	R '000	R '000	R '000	R '000	
Functional classification							
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	9 985 936
7041	General economic, commercial and labour affairs	0	0	0	0	0	1 873 574
70411	General economic and commercial affairs	0	0	0	0	0	1 873 574
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies					TOTAL
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			(25311-25322)
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
Functional classification							
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	3 590 696
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	3 590 696
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	4 281 666
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	4 281 666
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	240 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
Functional classification							
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
Functional classification							
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	513 260
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	513 260
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies					TOTAL
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	
		R '000	R '000	R '000	R '000		
Functional classification							
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 242 311	0	40 242 311	1 132 957	4 091 775	5 224 732
701	GENERAL PUBLIC SERVICES	40 241 074	0	40 241 074	1 125 657	576 775	1 702 432
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	40 241 074	0	40 241 074	1 108 052	0	1 108 052
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	39 448 348	0	39 448 348	0	0	0
70113	External Affairs	792 726	0	792 726	1 108 052	0	1 108 052
7012	Foreign economic aid	0	0	0	17 605	576 775	594 380
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	17 605	576 775	594 380
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	3 515 000	3 515 000
7041	General economic, commercial and labour affairs	0	0	0	0	3 515 000	3 515 000
70411	General economic and commercial affairs	0	0	0	0	3 515 000	3 515 000
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	3 821	0	3 821
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	3 821	0	3 821
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	3 479	0	3 479
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	3 479	0	3 479
				0			
710	SOCIAL PROTECTION	1 237	0	1 237	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 237	0	1 237	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
70	GENERAL GOVERNMENT SERVICES	0	81 400 000	454 696 052	293 267	31 366	21 935 241	5 159 397	68 384 778	0	631 900 101
701	GENERAL PUBLIC SERVICES	0	19 706 717	410 698 585	0	0	0	0	62 528 553	0	492 933 855
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 958 431	0	0	0	0	0	130 471	0	9 088 902
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 958 431	0	0	0	0	0	130 471	0	9 088 902
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	31	0	0	0	0	0	0	0	31
70121	Economic aid to developing countries and countries in transition	0	31	0	0	0	0	0	0	0	31
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
											0
7013	General services	0	4 764 313	0	0	0	0	0	0	0	4 764 313
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 764 313	0	0	0	0	0	0	0	4 764 313
											0
7014	Basic research	0	3 778 452	0	0	0	0	0	0	0	3 778 452
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	2 205 490	0	0	0	0	0	0	0	2 205 490
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	410 698 585	0	0	0	0	62 398 082	0	473 096 667

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		26 Grants									
				263 To other general government units									
				2631 Current									
				26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification													
702	DEFENCE	0	10 853 668	0	0	0	0	0	0	0	0	10 853 668	
7021	Military defence	0	5 633 469	0	0	0	0	0	0	0	0	5 633 469	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	5 220 199	0	0	0	0	0	0	0	0	5 220 199	
703	PUBLIC ORDER AND SAFETY	0	2 992 874	0	0	0	0	0	0	0	0	2 992 874	
7031	Police services	0	611 485	0	0	0	0	0	0	0	0	611 485	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	2 381 389	0	0	0	0	0	0	0	0	2 381 389	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
												0	
704	ECONOMIC AFFAIRS	0	21 739 789	8 364 415	6 392	0	0	0	958 130	0	0	31 068 726	
7041	General economic, commercial and labour affairs	0	8 456 567	761 671	2 000	0	0	0	663 991	0	0	9 884 229	
70411	General economic and commercial affairs	0	4 415 956	0	2 000	0	0	0	0	0	0	4 417 956	
70412	General labour affairs	0	4 040 611	761 671	0	0	0	0	663 991	0	0	5 466 273	
												0	
7042	Agriculture, forestry, fishing and hunting	0	2 129 626	2 202 452	0	0	0	0	0	0	0	4 332 078	
70421	Agriculture	0	1 887 867	2 056 453	0	0	0	0	0	0	0	3 944 320	
70422	Forestry	0	0	145 999	0	0	0	0	0	0	0	145 999	
70423	Fishing and hunting	0	241 759	0	0	0	0	0	0	0	0	241 759	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
7043	Fuel and energy	0	327 374	0	0	0	0	0	192 625	0	519 999
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	40 936	0	0	0	0	0	0	0	40 936
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	286 438	0	0	0	0	0	192 625	0	479 063
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
											0
7044	Mining, manufacturing and construction	0	4 237 754	0	0	0	0	0	0	0	4 237 754
70441	Mining of mineral resources other than mineral fuels	0	1 137 047	0	0	0	0	0	0	0	1 137 047
70442	Manufacturing	0	2 408 140	0	0	0	0	0	0	0	2 408 140
70443	Construction	0	692 567	0	0	0	0	0	0	0	692 567
											0
7045	Transport	0	989 989	5 400 292	0	0	0	0	101 514	0	6 491 795
70451	Road transport	0	203 954	5 400 292	0	0	0	0	101 514	0	5 705 760
70452	Water transport	0	36 147	0	0	0	0	0	0	0	36 147
70453	Railway transport	0	65 987	0	0	0	0	0	0	0	65 987
70454	Air transport	0	21 191	0	0	0	0	0	0	0	21 191
70455	Pipeline and other transport	0	662 710	0	0	0	0	0	0	0	662 710
											0
7046	Communication	0	1 930 567	0	0	0	0	0	0	0	1 930 567

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7047	Other industries	0	2 336 206	0	4 392	0	0	0	0	2 340 598
70471	Distributive trades, storage and warehousing	0	972 388	0	0	0	0	0	0	972 388
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 363 818	0	4 392	0	0	0	0	1 368 210
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
										0
7048	R&D Economic affairs	0	1 331 706	0	0	0	0	0	0	1 331 706
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	854 427	0	0	0	0	0	0	854 427
70483	R&D Fuel and energy	0	121 947	0	0	0	0	0	0	121 947
70484	R&D Mining, manufacturing and construction	0	355 332	0	0	0	0	0	0	355 332
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	ENVIRONMENTAL PROTECTION	0	1 416 301	0	20 075	0	0	0	33 672	1 470 048
7051	Waste management	0	10 000	0	0	0	0	0	0	10 000
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 406 301	0	20 075	0	0	0	33 672	1 460 048
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	566 068	0	70 475	0	0	0	4 606 348	0	5 242 891
7061	Housing development	0	157 512	0	70 475	0	0	0	0	0	227 987
7062	Community development	0	224 173	0	0	0	0	0	1 916 350	0	2 140 523
7063	Water supply	0	165 000	0	0	0	0	0	2 689 998	0	2 854 998
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	19 383	0	0	0	0	0	0	0	19 383
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
707	HEALTH	0	2 031 141	28 708 332	0	0	0	0	0	0	30 739 473
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	10 846 778	0	0	0	0	0	0	10 846 778
7074	Public health services	0	0	15 290 603	0	0	0	0	0	0	15 290 603
7075	R&D Health	0	1 505 228	0	0	0	0	0	0	0	1 505 228
7076	Health n.e.c.	0	525 913	2 570 951	0	0	0	0	0	0	3 096 864
											0
708	RECREATION, CULTURE AND RELIGION	0	1 749 396	555 378	196 325	0	0	0	0	0	2 501 099
7081	Recreational and sporting services	0	63 050	555 378	0	0	0	0	0	0	618 428
7082	Cultural services	0	1 125 573	0	196 325	0	0	0	0	0	1 321 898
7083	Broadcasting and publishing services	0	110 286	0	0	0	0	0	0	0	110 286
7084	Religious and other community services	0	411 966	0	0	0	0	0	0	0	411 966
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	38 521	0	0	0	0	0	0	0	38 521

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
709	EDUCATION	0	13 435 114	6 283 842	0	0	21 935 241	5 159 397	0	0	46 813 594
7091	Pre-primary and primary education	0	0	6 059 655	0	0	0	0	0	0	6 059 655
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	12 786 855	0	0	0	21 932 131	5 159 397	0	0	39 878 383
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	648 259	224 187	0	0	3 110	0	0	0	875 556
											0
710	SOCIAL PROTECTION	0	6 908 932	85 500	0	31 366	0	0	258 075	0	7 283 873
7101	Sickness and disability	0	0	0	0	31 366	0	0	0	0	31 366
71011	Sickness	0	0	0	0	31 366	0	0	0	0	31 366
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	85 500	0	0	0	0	0	0	85 500
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	6 908 932	0	0	0	0	0	258 075	0	7 167 007

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
		(26321 - 26329)										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	5 053 261	45 687 723	508 920	0	1 144 996	3 724	34 515 945	0	86 914 569	764 281 713
701	GENERAL PUBLIC SERVICES	0	2 095 698	0	0	0	0	0	858 665	0	2 954 363	537 831 724
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 043 355	0	0	0	0	0	858 665	0	1 902 020	52 340 048
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1 043 355	0	0	0	0	0	858 665	0	1 902 020	50 439 270
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	1 900 778
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	594 411
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	31
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	594 380
7013	General services	0	707	0	0	0	0	0	0	0	707	4 765 020
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	707	0	0	0	0	0	0	0	707	4 765 020
7014	Basic research	0	1 051 636	0	0	0	0	0	0	0	1 051 636	4 830 088
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	2 205 490
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	473 096 667

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants										TOTAL (261 - 263)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	0	0	0	0	0	0	1 939 246	0	1 939 246	2 459 245
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	40 936
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	1 939 246	0	1 939 246	2 418 309
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	4 237 754
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	1 137 047
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	2 408 140
70443	Construction	0	0	0	0	0	0	0	0	0	0	692 567
7045	Transport	0	0	10 478 194	0	0	0	0	5 592 691	0	16 070 885	22 562 680
70451	Road transport	0	0	10 478 194	0	0	0	0	5 592 691	0	16 070 885	21 776 645
70452	Water transport	0	0	0	0	0	0	0	0	0	0	36 147
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	65 987
70454	Air transport	0	0	0	0	0	0	0	0	0	0	21 191
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	662 710
7046	Communication	0	0	0	0	0	0	0	0	0	0	1 930 567

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants									TOTAL (261 - 263)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification												
709	EDUCATION	0	0	10 295 726	0	0	1 144 996	3 724	0	0	11 444 446	58 261 519
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	6 059 655
7092	Secondary education	0	0	362 444	0	0	0	0	0	0	362 444	362 444
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	1 144 996	3 724	0	0	1 148 720	41 027 103
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	9 933 282	0	0	0	0	0	0	9 933 282	10 812 317
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	7 285 110
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	31 366
71011	Sickness	0	0	0	0	0	0	0	0	0	0	31 366
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	1 237
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	85 500
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	7 167 007

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	140 266 089	0	140 266 089	3 006 331	0	3 006 331	143 272 420
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	36 829	0	36 829	36 829
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	12 877	0	12 877	12 877
70111	Executive and legislative organs	0	0	0	0	0	0	2 993	0	2 993	2 993
70112	Financial and fiscal affairs	0	0	0	0	0	0	3 685	0	3 685	3 685
70113	External Affairs	0	0	0	0	0	0	6 199	0	6 199	6 199
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	23 356	0	23 356	23 356
70131	General personnel services	0	0	0	0	0	0	2 068	0	2 068	2 068
70132	Overall planning and statistical services	0	0	0	0	0	0	3 970	0	3 970	3 970
70133	Other general services	0	0	0	0	0	0	17 318	0	17 318	17 318
7014	Basic research	0	0	0	0	0	0	535	0	535	535
7015	R&D General public services	0	0	0	0	0	0	61	0	61	61
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	121 495	0	121 495	121 495		
7021	Military defence	0	0	0	0	0	0	121 495	0	121 495	121 495		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	614 643	0	614 643	614 643		
7031	Police services	0	0	0	0	0	0	434 461	0	434 461	434 461		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	110 250	0	110 250	110 250		
7034	Prisons	0	0	0	0	0	0	69 932	0	69 932	69 932		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0			0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	37 266	0	37 266	37 266		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	9 128	0	9 128	9 128		
70411	General economic and commercial affairs	0	0	0	0	0	0	3 325	0	3 325	3 325		
70412	General labour affairs	0	0	0	0	0	0	5 803	0	5 803	5 803		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	22 332	0	22 332	22 332		
70421	Agriculture	0	0	0	0	0	0	10 031	0	10 031	10 031		
70422	Forestry	0	0	0	0	0	0	11 745	0	11 745	11 745		
70423	Fishing and hunting	0	0	0	0	0	0	556	0	556	556		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	1 983	0	1 983	1 983
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	123	0	123	123
70432	Petroleum and natural gas	0	0	0	0	0	0	678	0	678	678
70433	Nuclear fuels	0	0	0	0	0	0	236	0	236	236
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	946	0	946	946
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 078	0	1 078	1 078
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 059	0	1 059	1 059
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	19	0	19	19
7045	Transport	0	0	0	0	0	0	1 759	0	1 759	1 759
70451	Road transport	0	0	0	0	0	0	429	0	429	429
70452	Water transport	0	0	0	0	0	0	141	0	141	141
70453	Railway transport	0	0	0	0	0	0	47	0	47	47
70454	Air transport	0	0	0	0	0	0	1 142	0	1 142	1 142
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	516	0	516	516

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	432	0	432	432
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	432	0	432	432
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	38	0	38	38
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	18	0	18	18
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	20	0	20	20
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2 429	0	2 429	2 429
7051	Waste management	0	0	0	0	0	0	137	0	137	137
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	124	0	124	124
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	1 717	0	1 717	1 717
7055	R&D Environmental protection	0	0	0	0	0	0	135	0	135	135
7056	Environmental protection n.e.c.	0	0	0	0	0	0	316	0	316	316

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	14 283	0	14 283	14 283
7061	Housing development	0	0	0	0	0	0	1 550	0	1 550	1 550
7062	Community development	0	0	0	0	0	0	1 103	0	1 103	1 103
7063	Water supply	0	0	0	0	0	0	11 630	0	11 630	11 630
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	21 038	0	21 038	21 038
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	17 053	0	17 053	17 053
7074	Public health services	0	0	0	0	0	0	1 627	0	1 627	1 627
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 358	0	2 358	2 358
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	12 827	0	12 827	1 169	0	1 169	13 996
7081	Recreational and sporting services	0	0	0	0	0	0	291	0	291	291
7082	Cultural services	0	0	0	12 827	0	12 827	501	0	501	13 328
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	345	0	345	345
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	32	0	32	32

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
709	EDUCATION	0	0	0	0	0	0	17 687	0	17 687	17 687		
7091	Pre-primary and primary education	0	0	0	0	0	0	28	0	28	28		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	15 635	0	15 635	15 635		
7094	Tertiary education	0	0	0	0	0	0	60	0	60	60		
7095	Education not definable by level	0	0	0	0	0	0	83	0	83	83		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	1 881	0	1 881	1 881		
710	SOCIAL PROTECTION	0	0	0	140 253 262	0	140 253 262	2 139 492	0	2 139 492	142 392 754		
7101	Sickness and disability	0	0	0	19 929 308	0	19 929 308	36	0	36	19 929 344		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	19 929 308	0	19 929 308	36	0	36	19 929 344		
7102	Old age	0	0	0	59 668 468	0	59 668 468	2 135 917	0	2 135 917	61 804 385		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	59 417 983	0	59 417 983	31	0	31	59 418 014		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	56	0	56	56		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	1 237 503	0	1 237 503	3 452	0	3 452	1 240 955		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	297	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	297	297
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	297	297
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	297	297
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
70	GENERAL GOVERNMENT SERVICES	2 329 329	282 558	111 303	258 009	0	2 348 143	0
701	GENERAL PUBLIC SERVICES	154 649	7 876	9 382	258 009	0	304 097	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	3	1 107	258 009	0	11 123	0
70111	Executive and legislative organs	0	3	987	0	0	3 341	0
70112	Financial and fiscal affairs	0	0	120	258 009	0	6 442	0
70113	External Affairs	0	0	0	0	0	1 340	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	9 409	7 873	8 149	0	0	285 978	0
70131	General personnel services	0	1 813	425	0	0	1 474	0
70132	Overall planning and statistical services	9 409	5	6 214	0	0	4 437	0
70133	Other general services	0	6 055	1 510	0	0	280 067	0
7014	Basic research	145 140	0	126	0	0	2 382	0
7015	R&D General public services	100	0	0	0	0	4 614	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
702	DEFENCE	8 620	93 171	1 933	0	0	1 719	0
7021	Military defence	8 620	93 171	1 933	0	0	1 719	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	60 093	29 379	0	0	473 949	0
7031	Police services	0	53 719	12 429	0	0	430 055	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	635	9 592	0	0	13 063	0
7034	Prisons	0	5 739	7 358	0	0	30 831	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	842 869	116 714	60 791	0	0	95 775	0
7041	General economic, commercial and labour affairs	793 683	595	12 562	0	0	7 455	0
70411	General economic and commercial affairs	163 207	9	9 725	0	0	5 374	0
70412	General labour affairs	630 476	586	2 837	0	0	2 081	0
7042	Agriculture, forestry, fishing and hunting	25 975	116 101	23 815	0	0	28 104	0
70421	Agriculture	21 091	115 821	23 405	0	0	26 480	0
70422	Forestry	4 884	273	362	0	0	1 435	0
70423	Fishing and hunting	0	7	48	0	0	189	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	0	28	0	0	1 520	0
70431	Coal and other solid mineral fuels	0	0	1	0	0	84	0
70432	Petroleum and natural gas	0	0	19	0	0	586	0
70433	Nuclear fuels	0	0	2	0	0	161	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	6	0	0	689	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	170	0	1 310	0	0	1 335	0
70441	Mining of mineral resources other than mineral fuels	0	0	1 286	0	0	1 335	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	170	0	24	0	0	0	0
7045	Transport	22 816	0	22 236	0	0	10 722	0
70451	Road transport	20 275	0	40	0	0	5 832	0
70452	Water transport	0	0	22 179	0	0	1 245	0
70453	Railway transport	0	0	5	0	0	1 332	0
70454	Air transport	2 541	0	12	0	0	2 313	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	25	18	63	0	0	1 005	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7047	Other industries	200	0	772	0	0	45 070	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	200	0	772	0	0	45 070	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	5	0	0	564	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	13	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	5	0	0	551	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	121 402	73	122	0	0	2 169	0
7051	Waste management	0	7	12	0	0	220	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	8	14	0	0	238	0
7054	Protection of biodiversity and landscape	120 002	25	44	0	0	1 049	0
7055	R&D Environmental protection	0	13	14	0	0	166	0
7056	Environmental protection n.e.c.	0	20	38	0	0	496	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213	28214	28215	28217	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	3 338	615	2 221	0	0	392 608	0	398 782
7061	Housing development	0	0	222	0	0	5 607	0	5 829
7062	Community development	0	15	1 913	0	0	355 881	0	357 809
7063	Water supply	3 338	600	86	0	0	31 120	0	35 144
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	307 309	0	1 046	0	0	5 890	0	314 245
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	683	0	423	0	0	4 872	0	5 978
7074	Public health services	306 626	0	153	0	0	377	0	307 156
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	470	0	0	641	0	1 111
708	RECREATION, CULTURE AND RELIGION	693 654	3 353	888	0	0	10 802	0	708 697
7081	Recreational and sporting services	156 923	0	571	0	0	4 256	0	161 750
7082	Cultural services	133 467	1	74	0	0	6 435	0	139 977
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	403 264	6	59	0	0	7	0	403 336
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	3 346	184	0	0	104	0	3 634

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
709	EDUCATION	84 350	655	5 519	0	0	4 279	0
7091	Pre-primary and primary education	0	0	5	0	0	0	5
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	126	116	0	0	1 690	0
7094	Tertiary education	8 172	27	0	0	0	0	0
7095	Education not definable by level	0	0	4	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	76 178	502	5 394	0	0	2 589	0
710	SOCIAL PROTECTION	113 138	8	22	0	0	1 056 855	0
7101	Sickness and disability	3 946	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	3 946	0	0	0	0	0	0
7102	Old age	2 505	0	0	0	0	1 030 831	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	8 627	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 037	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	95 023	8	22	0	0	26 024	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 441 188	7 834 196	0	2 954 393	12 229 777
701	GENERAL PUBLIC SERVICES	0	441 216	0	24 107	465 323
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9	0	42	51
70111	Executive and legislative organs	0	0	0	42	42
70112	Financial and fiscal affairs	0	9	0	0	9
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	76	0	185	261
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	9	0	185	194
70133	Other general services	0	67	0	0	67
7014	Basic research	0	441 131	0	23 880	465 011
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				
				282 Transfers not elsewhere classified				
				2821 Current transfers not elsewhere classified		TOTAL (282181 - 282192)		
				28218 Public Corporations			28219 Private Enterprises	
				282181 Financial Public Corporations	282182 Non-financial Public Corporations		282191 Financial Private enterprises	282192 Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	24 030	0	312	24 342		
7021	Military defence	0	24 030	0	312	24 342		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	179	0	1 857	2 036		
7031	Police services	0	16	0	0	16		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	0	163	0	0	163		
7034	Prisons	0	0	0	1 857	1 857		
7035	R&D Public order and safety	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	1 241 188	6 153 310	0	1 261 069	8 655 567		
7041	General economic, commercial and labour affairs	1 152 956	571 537	0	771 565	2 496 058		
70411	General economic and commercial affairs	1 152 956	571 520	0	771 565	2 496 041		
70412	General labour affairs	0	17	0	0	17		
7042	Agriculture, forestry, fishing and hunting	88 232	27	0	173	88 432		
70421	Agriculture	88 232	15	0	47	88 294		
70422	Forestry	0	8	0	125	133		
70423	Fishing and hunting	0	4	0	1	5		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Transfers not elsewhere classified			
				2821 Current transfers not elsewhere classified		TOTAL (282181 - 282192)	
				28218 Public Corporations	28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	599 022	0	320 314	919 336	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	599 022	0	0	599 022	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	320 314	320 314	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	200	0	81 655	81 855	
70441	Mining of mineral resources other than mineral fuels	0	200	0	0	200	
70442	Manufacturing	0	0	0	81 655	81 655	
70443	Construction	0	0	0	0	0	
7045	Transport	0	4 638 320	0	0	4 638 320	
70451	Road transport	0	4 586 160	0	0	4 586 160	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	52 160	0	0	52 160	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	4	0	51	55	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	75 312
70471	Distributive trades, storage and warehousing	0	0	0	0
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	0	0	0	75 312
70474	Multipurpose development projects	0	0	0	0
7048	R&D Economic affairs	0	344 200	0	11 999
70481	R&D General economic, commercial and labour affairs	0	0	0	11 999
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	344 200	0	0
70485	R&D Transport	0	0	0	0
70486	R&D Communication	0	0	0	0
70487	R&D Other industries	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	180 000	8	0	1 539 026
7051	Waste management	0	1	0	0
7052	Waste water management	0	0	0	0
7053	Pollution abatement	0	1	0	0
7054	Protection of biodiversity and landscape	0	2	0	1 539 026
7055	R&D Environmental protection	0	2	0	0
7056	Environmental protection n.e.c.	180 000	2	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 032 235	0	0	1 032 235
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	1 032 235	0	0	1 032 235
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	20 000	183 218	0	128 022	331 240
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	20 000	1 124	0	128 022	149 146
7083	Broadcasting and publishing services	0	182 093	0	0	182 093
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	0	0	1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div><div></div><div>Economic classification</div></div> <div><div></div><div>Functional classification</div></div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								TOTAL
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL (28221 - 28227)	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
Functional classification										
70	GENERAL GOVERNMENT SERVICES	10 783	3 522 436	525 605	287 198	28 634 878	0	201 920	33 182 820	50 741 939
701	GENERAL PUBLIC SERVICES	0	0	525 583	187 198	355 818	0	0	1 068 599	2 267 935
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	525 582	187 198	0	0	0	712 780	983 073
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	4 373
70112	Financial and fiscal affairs	0	0	525 582	187 198	0	0	0	712 780	977 360
70113	External Affairs	0	0	0	0	0	0	0	0	1 340
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	1	0	0	0	0	1	311 671
70131	General personnel services	0	0	0	0	0	0	0	0	3 712
70132	Overall planning and statistical services	0	0	1	0	0	0	0	1	20 260
70133	Other general services	0	0	0	0	0	0	0	0	287 699
7014	Basic research	0	0	0	0	355 818	0	0	355 818	968 477
7015	R&D General public services	0	0	0	0	0	0	0	0	4 714
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments							TOTAL		
		282 Transfers not elsewhere classified									
		2822 Capital transfers not elsewhere classified									TOTAL
		28221	28222	28223	28224	28225	28226	28227			
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	129 785		
7021	Military defence	0	0	0	0	0	0	0	129 785		
7022	Civil defence	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	565 457		
7031	Police services	0	0	0	0	0	0	0	496 219		
7032	Fire protection services	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	23 453		
7034	Prisons	0	0	0	0	0	0	0	45 785		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	3 058 828	22	0	28 279 060	0	201 920	41 311 546		
7041	General economic, commercial and labour affairs	0	0	15	0	19 000	0	64 187	3 393 555		
70411	General economic and commercial affairs	0	0	15	0	19 000	0	64 187	2 757 558		
70412	General labour affairs	0	0	0	0	0	0	0	635 997		
								0			
7042	Agriculture, forestry, fishing and hunting	0	3 058 808	0	0	0	0	3 058 808	3 341 235		
70421	Agriculture	0	3 058 808	0	0	0	0	3 058 808	3 333 899		
70422	Forestry	0	0	0	0	0	0	0	7 087		
70423	Fishing and hunting	0	0	0	0	0	0	0	249		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 594 425	0	137 733	3 732 158	4 653 042
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	85
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	605
70433	Nuclear fuels	0	0	0	0	68 091	0	0	68 091	667 276
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	3 526 334	0	137 733	3 664 067	3 985 076
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	20	0	0	0	0	0	20	84 690
70441	Mining of mineral resources other than mineral fuels	0	20	0	0	0	0	0	20	2 841
70442	Manufacturing	0	0	0	0	0	0	0	0	81 655
70443	Construction	0	0	0	0	0	0	0	0	194
7045	Transport	0	0	0	0	23 938 027	0	0	23 938 027	28 632 121
70451	Road transport	0	0	0	0	9 329 426	0	0	9 329 426	13 941 733
70452	Water transport	0	0	0	0	0	0	0	0	23 424
70453	Railway transport	0	0	0	0	14 608 601	0	0	14 608 601	14 609 938
70454	Air transport	0	0	0	0	0	0	0	0	57 026
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	7	0	650 000	0	0	650 007	651 173

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	121 354	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	121 354	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	77 608	0	0	434 376	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	11 999	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	13	
70484	R&D Mining, manufacturing and construction	0	0	0	0	77 608	0	0	421 808	
70485	R&D Transport	0	0	0	0	0	0	0	556	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	1 842 800	
7051	Waste management	0	0	0	0	0	0	0	240	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	1 661	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	1 660 148	
7055	R&D Environmental protection	0	0	0	0	0	0	0	195	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	180 556	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						TOTAL		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises			28227 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	463 608	0	100 000	0	0	0	563 608	1 994 625
7061	Housing development	0	0	0	100 000	0	0	0	100 000	105 829
7062	Community development	0	463 608	0	0	0	0	0	463 608	821 417
7063	Water supply	0	0	0	0	0	0	0	0	1 067 379
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	314 245
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	5 978
7074	Public health services	0	0	0	0	0	0	0	0	307 156
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	1 111
708	RECREATION, CULTURE AND RELIGION	10 783	0	0	0	0	0	0	10 783	1 050 720
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	161 750
7082	Cultural services	10 783	0	0	0	0	0	0	10 783	299 906
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	182 093
7084	Religious and other community services	0	0	0	0	0	0	0	0	403 336
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	3 635

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified						(28221 - 28227)		
		28221	28222	28223	28224	28225	28226			28227
		NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises			Non-financial Private enterprises
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	94 803	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	5	
7092	Secondary education	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	1 932	
7094	Tertiary education	0	0	0	0	0	0	0	8 199	
7095	Education not definable by level	0	0	0	0	0	0	0	4	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	84 663	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	1 170 023	
7101	Sickness and disability	0	0	0	0	0	0	0	3 946	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	3 946	
7102	Old age	0	0	0	0	0	0	0	1 033 336	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	8 627	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	3 037	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	121 077	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	28 Other payments				TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	109 463	0	0	0	109 463	50 851 699
701	GENERAL PUBLIC SERVICES	89 901	0	0	0	89 901	2 357 836
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	87 843	0	0	0	87 843	1 070 916
70111	Executive and legislative organs	80	0	0	0	80	4 453
70112	Financial and fiscal affairs	75 277	0	0	0	75 277	1 052 637
70113	External Affairs	12 486	0	0	0	12 486	13 826
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	2 048	0	0	0	2 048	313 719
70131	General personnel services	663	0	0	0	663	4 375
70132	Overall planning and statistical services	794	0	0	0	794	21 054
70133	Other general services	591	0	0	0	591	288 290
7014	Basic research	0	0	0	0	0	968 477
7015	R&D General public services	10	0	0	0	10	4 724
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(281 - 283)	
		2831 Premiums, fees and current claims			2832 Capital claims		(28311 - 2832)		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	5 249	0	0	0	5 249	135 034		
7021	Military defence	5 249	0	0	0	5 249	135 034		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	1 106	0	0	0	1 106	566 563		
7031	Police services	638	0	0	0	638	496 857		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	30	0	0	0	30	23 483		
7034	Prisons	438	0	0	0	438	46 223		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	6 982	0	0	0	6 982	41 318 825		
7041	General economic, commercial and labour affairs	1 539	0	0	0	1 539	3 395 094		
70411	General economic and commercial affairs	0	0	0	0	0	2 757 558		
70412	General labour affairs	1 539	0	0	0	1 539	637 536		
7042	Agriculture, forestry, fishing and hunting	3 830	0	0	0	3 830	3 345 362		
70421	Agriculture	2 276	0	0	0	2 276	3 336 175		
70422	Forestry	1 514	0	0	0	1 514	8 898		
70423	Fishing and hunting	40	0	0	0	40	289		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL (28311 - 2832)
				2831 Premiums, fees and current claims			2832 Capital claims		
				28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
				R '000	R '000	R '000			
7043	Fuel and energy	388	0	0	0	388	4 653 430		
70431	Coal and other solid mineral fuels	9	0	0	0	9	94		
70432	Petroleum and natural gas	105	0	0	0	105	710		
70433	Nuclear fuels	16	0	0	0	16	667 292		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	258	0	0	0	258	3 985 334		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	801	0	0	0	801	85 491		
70441	Mining of mineral resources other than mineral fuels	801	0	0	0	801	3 642		
70442	Manufacturing	0	0	0	0	0	81 655		
70443	Construction	0	0	0	0	0	194		
7045	Transport	112	0	0	0	112	28 632 233		
70451	Road transport	90	0	0	0	90	13 941 823		
70452	Water transport	6	0	0	0	6	23 430		
70453	Railway transport	6	0	0	0	6	14 609 944		
70454	Air transport	10	0	0	0	10	57 036		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	235	0	0	0	235	651 408		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)		(281 - 283)	
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000		R '000	R '000		R '000
7047	Other industries	63	0	0	0	63	121 417		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	63	0	0	0	63	121 417		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	14	0	0	0	14	434 390		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	11 999		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	1	0	0	0	1	14		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	421 808		
70485	R&D Transport	2	0	0	0	2	558		
70486	R&D Communication	11	0	0	0	11	11		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	369	0	0	0	369	1 843 169		
7051	Waste management	23	0	0	0	23	263		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	27	0	0	0	27	1 688		
7054	Protection of biodiversity and landscape	111	0	0	0	111	1 660 259		
7055	R&D Environmental protection	17	0	0	0	17	212		
7056	Environmental protection n.e.c.	191	0	0	0	191	180 747		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL		
		2831 Premiums, fees and current claims		2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes				28313 Current claims payable
		Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 714	0	0	0	4 714	1 999 339
7061	Housing development	276	0	0	0	276	106 105
7062	Community development	560	0	0	0	560	821 977
7063	Water supply	3 878	0	0	0	3 878	1 071 257
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	138	0	0	0	138	314 383
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	72	0	0	0	72	6 050
7074	Public health services	66	0	0	0	66	307 222
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	1 111
708	RECREATION, CULTURE AND RELIGION	402	0	0	0	402	1 051 122
7081	Recreational and sporting services	16	0	0	0	16	161 766
7082	Cultural services	109	0	0	0	109	300 015
7083	Broadcasting and publishing services	0	0	0	0	0	182 093
7084	Religious and other community services	104	0	0	0	104	403 440
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	173	0	0	0	173	3 808

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(28311 - 2832)	(281 - 283)
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	551	0	0	0	551	95 354		
7091	Pre-primary and primary education	0	0	0	0	0	5		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	532	0	0	0	532	2 464		
7094	Tertiary education	0	0	0	0	0	8 199		
7095	Education not definable by level	0	0	0	0	0	4		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	19	0	0	0	19	84 682		
710	SOCIAL PROTECTION	51	0	0	0	51	1 170 074		
7101	Sickness and disability	0	0	0	0	0	3 946		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	3 946		
7102	Old age	0	0	0	0	0	1 033 336		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	8 627		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	3 037		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	51	0	0	0	51	121 128		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	391 498	3 310 263	6 979 710	0	1 880 142	1 080 932	131 801	660 678	668	14 435 692
701	GENERAL PUBLIC SERVICES	28 197	182 828	155 911	0	45 283	200 761	26 618	56 551	217	696 366
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 197	69 235	0	0	22 963	68 642	6 613	34 201	217	230 068
70111	Executive and legislative organs	0	0	0	0	2 055	23 969	2 674	5 254	217	34 169
70112	Financial and fiscal affairs	0	0	0	0	962	43 680	182	167	0	44 991
70113	External Affairs	28 197	69 235	0	0	19 946	993	3 757	28 780	0	150 908
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	113 593	155 911	0	20 428	119 051	19 980	21 379	0	450 342
70131	General personnel services	0	0	0	0	3 162	9 844	479	4 008	0	17 493
70132	Overall planning and statistical services	0	129	155 911	0	9 117	45 555	6 632	5 634	0	222 978
70133	Other general services	0	113 464	0	0	8 149	63 652	12 869	11 737	0	209 871
7014	Basic research	0	0	0	0	1 876	12 692	25	885	0	15 478
7015	R&D General public services	0	0	0	0	16	376	0	86	0	478
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		R '000
702	DEFENCE	0	147 597	0	0	371 375	139 140	20 337	117 008	62	795 519
7021	Military defence	0	147 597	0	0	371 192	139 140	20 337	109 431	62	787 759
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	183	0	0	7 577	0	7 760
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	363 086	1 938 933	266 544	0	1 330 359	474 552	56 324	351 926	131	4 781 855
7031	Police services	50	797 276	0	0	1 087 466	275 115	20 416	261 735	0	2 442 058
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 023 145	0	0	174 304	182 686	35 641	53 858	131	1 469 765
7034	Prisons	363 036	118 512	266 544	0	68 589	16 642	267	36 296	0	869 886
7035	R&D Public order and safety	0	0	0	0	0	109	0	37	0	146
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	215	29 665	212 296	0	79 603	147 107	16 528	40 804	188	526 406
7041	General economic, commercial and labour affairs	0	29 198	0	0	12 855	68 298	3 188	2 770	0	116 309
70411	General economic and commercial affairs	0	0	0	0	3 752	14 646	622	1 229	0	20 249
70412	General labour affairs	0	29 198	0	0	9 103	53 652	2 566	1 541	0	96 060
7042	Agriculture, forestry, fishing and hunting	215	467	53 154	0	60 359	44 837	10 145	32 805	188	202 170
70421	Agriculture	215	467	47 791	0	21 696	39 696	9 689	29 116	188	148 858
70422	Forestry	0	0	4 514	0	38 660	4 274	437	3 230	0	51 115
70423	Fishing and hunting	0	0	849	0	3	867	19	459	0	2 197

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
						6112221 Office furniture (and domestic furniture)		6112222 Other machinery and equipment	6112223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	13 697	547	422	0	14 666
70431	Coal and other solid mineral fuels	0	0	0	0	0	166	34	23	0	223
70432	Petroleum and natural gas	0	0	0	0	0	953	187	127	0	1 267
70433	Nuclear fuels	0	0	0	0	0	11 299	65	95	0	11 459
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	1 279	261	177	0	1 717
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	153	0	3 258	5 633	1 002	388	0	10 434
70441	Mining of mineral resources other than mineral fuels	0	0	153	0	3 258	5 165	1 002	338	0	9 916
70442	Manufacturing	0	0	0	0	0	441	0	0	0	441
70443	Construction	0	0	0	0	0	27	0	50	0	77
7045	Transport	0	0	0	0	0	4 777	443	3 784	0	9 004
70451	Road transport	0	0	0	0	0	2 500	252	1 892	0	4 644
70452	Water transport	0	0	0	0	0	594	60	490	0	1 144
70453	Railway transport	0	0	0	0	0	596	59	457	0	1 112
70454	Air transport	0	0	0	0	0	1 087	72	945	0	2 104
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	2 710	4 806	825	257	0	8 598

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified	611222 Office furniture (and domestic furniture)	611222 Other machinery and equipment	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	158 989	0	421	4 426	350	82	0	164 268
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	158 989	0	421	4 426	350	82	0	164 268
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	633	28	296	0	957
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	24	0	0	0	24
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	25	5	3	0	33
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	301	17	226	0	544
70486	R&D Communication	0	0	0	0	0	225	0	60	0	285
70487	R&D Other industries	0	0	0	0	0	58	6	7	0	71
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	100 761	0	0	19 517	13 409	698	2 631	0	137 016
7051	Waste management	0	11 571	0	0	353	1 057	59	129	0	13 169
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	13 606	0	0	415	1 169	69	142	0	15 401
7054	Protection of biodiversity and landscape	0	39 557	0	0	1 503	7 644	287	894	0	49 885
7055	R&D Environmental protection	0	8 796	0	0	15 711	1 007	107	1 083	0	26 704
7056	Environmental protection n.e.c.	0	27 231	0	0	1 535	2 532	176	383	0	31 857

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunicati ons (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	36 103	5 494 063	0	18 472	36 000	5 965	28 277	18	5 618 898
7061	Housing development	0	0	0	0	0	3 846	288	2 252	18	6 404
7062	Community development	0	0	566 693	0	1 140	7 579	3 249	3 253	0	581 914
7063	Water supply	0	36 103	4 927 370	0	17 332	24 575	2 428	22 772	0	5 030 580
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	259	574 044	0	10 379	41 833	1 031	55 868	52	683 466
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	259	574 044	0	10 231	11 265	226	53 729	0	649 754
7074	Public health services	0	0	0	0	74	2 060	514	1 112	52	3 812
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	74	28 508	291	1 027	0	29 900
708	RECREATION, CULTURE AND RELIGION	0	93 990	0	0	1 439	5 273	836	4 051	0	105 589
7081	Recreational and sporting services	0	0	0	0	608	651	126	2 155	0	3 540
7082	Cultural services	0	93 990	0	0	560	2 298	0	683	0	97 531
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	271	1 255	620	1 145	0	3 291
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	1 069	90	68	0	1 227

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
709	EDUCATION	0	779 899	276 852	0	1 010	13 502	1 307	986	0	1 073 556
7091	Pre-primary and primary education	0	0	0	0	0	97	0	0	0	97
7092	Secondary education	0	0	0	0	0	12	0	0	0	12
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	3 348	121	16	0	3 485
7094	Tertiary education	0	0	0	0	0	273	5	0	0	278
7095	Education not definable by level	0	0	0	0	0	53	0	0	0	53
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	27	0	27
7098	Education n.e.c.	0	779 899	276 852	0	1 010	9 719	1 181	943	0	1 069 604
710	SOCIAL PROTECTION	0	228	0	0	2 705	9 355	2 157	2 576	0	17 021
7101	Sickness and disability	0	0	0	0	0	185	51	10	0	246
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	185	51	10	0	246
7102	Old age	0	0	0	0	0	4 595	1 613	1 044	0	7 252
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	375	230	82	0	687
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	51	0	0	0	51
7108	R&D Social protection	0	0	0	0	0	66	0	0	0	66
7109	Social protection n.e.c.	0	228	0	0	2 705	4 083	263	1 440	0	8 719

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
6113231 Computer software	6113232 Databases										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 242	0	0	0	1 006 046	0	0	0	0	1 013 288
701	GENERAL PUBLIC SERVICES	0	0	0	0	460 668	0	0	0	0	460 668
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	418 098	0	0	0	0	418 098
70111	Executive and legislative organs	0	0	0	0	2 004	0	0	0	0	2 004
70112	Financial and fiscal affairs	0	0	0	0	416 094	0	0	0	0	416 094
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	41 928	0	0	0	0	41 928
70131	General personnel services	0	0	0	0	1 293	0	0	0	0	1 293
70132	Overall planning and statistical services	0	0	0	0	4 069	0	0	0	0	4 069
70133	Other general services	0	0	0	0	36 566	0	0	0	0	36 566
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	642	0	0	0	0	642
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
6113231 Computer software	6113232 Databases										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	94 990	0	0	0	0	94 990
7021	Military defence	0	0	0	0	94 990	0	0	0	0	94 990
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	7 058	0	0	0	352 220	0	0	0	0	359 278
7031	Police services	4 397	0	0	0	352 035	0	0	0	0	356 432
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	185	0	0	0	0	185
7034	Prisons	2 661	0	0	0	0	0	0	0	0	2 661
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	184	0	0	0	59 379	0	0	0	0	59 563
7041	General economic, commercial and labour affairs	0	0	0	0	52 765	0	0	0	0	52 765
70411	General economic and commercial affairs	0	0	0	0	6 399	0	0	0	0	6 399
70412	General labour affairs	0	0	0	0	46 366	0	0	0	0	46 366
7042	Agriculture, forestry, fishing and hunting	184	0	0	0	2 220	0	0	0	0	2 404
70421	Agriculture	184	0	0	0	1 144	0	0	0	0	1 328
70422	Forestry	0	0	0	0	763	0	0	0	0	763
70423	Fishing and hunting	0	0	0	0	313	0	0	0	0	313

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
6113231 Computer software	6113232 Databases										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61131 - 6114) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	4 201	0	0	0	0	4 201

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
6113231 Computer software	6113232 Databases										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	193	0	0	0	0	193
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	193	0	0	0	0	193
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	9 833	0	0	0	0	9 833
7051	Waste management	0	0	0	0	50	0	0	0	0	50
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	58	0	0	0	0	58
7054	Protection of biodiversity and landscape	0	0	0	0	9 570	0	0	0	0	9 570
7055	R&D Environmental protection	0	0	0	0	38	0	0	0	0	38
7056	Environmental protection n.e.c.	0	0	0	0	117	0	0	0	0	117

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
6113231 Computer software	6113232 Databases										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	24 184	0	0	0	0	24 184
7061	Housing development	0	0	0	0	70	0	0	0	0	70
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	24 114	0	0	0	0	24 114
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	2 179	0	0	0	0	2 179
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	349	0	0	0	0	349
7074	Public health services	0	0	0	0	912	0	0	0	0	912
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	918	0	0	0	0	918
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	2 534	0	0	0	0	2 534
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	2 534	0	0	0	0	2 534
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	59	0	0	0	0	59
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	59	0	0	0	0	59
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
702	DEFENCE	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	104 403	0	104 403
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	104 403	0	104 403
70421	Agriculture	0	0	0	0	0	0	0	104 403	0	104 403
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets									
				612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
				61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		612 Inventories					613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories		6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	(61221 - 61225) R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		612 Inventories					613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories		6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	R '000
Functional classification											
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	4 286	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	4 286	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	15 675 397	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	1 274 762	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	765 894	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	36 181	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	461 085	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	268 628	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	492 270	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	18 786	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	227 047	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	246 437	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	15 478	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	1 120	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	890 509
7021	Military defence	0	0	0	0	0	0	0	0	0	0	882 749
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	7 760
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	5 141 133
7031	Police services	0	0	0	0	0	0	0	0	0	0	2 798 490
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	1 469 950
7034	Prisons	0	0	0	0	0	0	0	0	0	0	872 547
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	146
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	690 372
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	169 074
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	26 648
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	142 426
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	308 977
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	254 589
70422	Forestry	0	0	0	0	0	0	0	0	0	0	51 878
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	2 510

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	14 666	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	223	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	1 267	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	11 459	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	1 717	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	10 434	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	9 916	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	441	
70443	Construction	0	0	0	0	0	0	0	0	0	0	77	
7045	Transport	0	0	0	0	0	0	0	0	0	0	9 004	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	4 644	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	1 144	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 112	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	2 104	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	12 799	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		
				614 Non-produced assets										
				6143 Other naturally occurring assets				6144 Intangible non-produced assets						
				61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	164 461		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	164 461		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	957		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	24		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	33		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	544		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	285		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	71		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	146 849		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	13 219		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	15 459		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	59 455		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	26 742		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	31 974		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	5 643 082
7061	Housing development	0	0	0	0	0	0	0	0	0	0	6 474
7062	Community development	0	0	0	0	0	0	0	0	0	0	581 914
7063	Water supply	0	0	0	0	0	0	0	0	0	0	5 054 694
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	685 645
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	650 103
7074	Public health services	0	0	0	0	0	0	0	0	0	0	4 724
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	30 818
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	108 123
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	3 540
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	100 065
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	3 291
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 227

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	1 073 615	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	97	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	12	
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	3 485	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	278	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	53	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	27	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	1 069 663	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	21 307	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	246	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	246	
7102	Old age	0	0	0	0	0	0	0	0	0	0	11 538	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	687	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	51	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	66	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	8 719	

Table 4 - Economic classification of the sales of non-financial assets for the 2016/2017 fiscal year

		R '000
31	Sales of non-financial assets	149 397
311	Fixed assets	149 397
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	149 371
31121	Transport equipment	110 816
31122	Machinery and equipment other than transport equipment	38 555
311221	Information, computer, and telecommunications (ICT) equipment	915
311222	Machinery and equipment not elsewhere classified	37 640
3112221	Office furniture (and domestic furniture)	1 341
3112222	Other machinery and equipment	36 299
311223	Books	0
3113	Other fixed assets	26
31131	Cultivated biological resources	26
311311	Animal resources yielding repeat products	26
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	0
3141	Land	0
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

		R '000
32	Net acquisition of financial assets	1 374 698
321	Domestic	1 374 698
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	1 374 698
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

		R '000
33	Net acquisition of financial assets	204 574 112
331	Domestic	155 550 344
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	115 043 255
3314	Loans	40 507 089
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	49 023 768
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	49 023 768
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	256 497	147 770 773	148 027 270	55 411	65 775 116	65 830 527	213 857 797		
701	GENERAL PUBLIC SERVICES	0	10 893 923	10 893 923	0	9 042 961	9 042 961	19 936 884		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 472 735	5 472 735	0	3 755 928	3 755 928	9 228 663		
70111	Executive and legislative organs	0	1 626 208	1 626 208	0	581 107	581 107	2 207 315		
70112	Financial and fiscal affairs	0	730 903	730 903	0	624 835	624 835	1 355 738		
70113	External Affairs	0	3 115 624	3 115 624	0	2 549 986	2 549 986	5 665 610		
7012	Foreign economic aid	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	5 017 522	5 017 522	0	4 276 670	4 276 670	9 294 192		
70131	General personnel services	0	459 283	459 283	0	239 752	239 752	699 035		
70132	Overall planning and statistical services	0	1 527 240	1 527 240	0	931 360	931 360	2 458 600		
70133	Other general services	0	3 030 999	3 030 999	0	3 105 558	3 105 558	6 136 557		
7014	Basic research	0	319 715	319 715	0	187 989	187 989	507 704		
7015	R&D General public services	0	83 951	83 951	0	662 889	662 889	746 840		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	159 485	159 485	159 485		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	23 841 711	23 841 711	0	10 678 377	10 678 377	34 520 088
7021	Military defence	0	23 841 711	23 841 711	0	10 615 669	10 615 669	34 457 380
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	62 708	62 708	62 708
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	193 990	88 083 174	88 277 164	15 350	25 795 586	25 810 936	114 088 100
7031	Police services	0	62 962 517	62 962 517	0	15 643 142	15 643 142	78 605 659
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	193 990	11 220 083	11 414 073	15 350	4 282 791	4 298 141	15 712 214
7034	Prisons	0	13 881 296	13 881 296	0	5 846 649	5 846 649	19 727 945
7035	R&D Public order and safety	0	19 278	19 278	0	23 004	23 004	42 282
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	7 956 261	7 956 261	0	6 015 929	6 015 929	13 972 190
7041	General economic, commercial and labour affairs	0	2 437 336	2 437 336	0	1 375 011	1 375 011	3 812 347
70411	General economic and commercial affairs	0	1 224 390	1 224 390	0	783 835	783 835	2 008 225
70412	General labour affairs	0	1 212 946	1 212 946	0	591 176	591 176	1 804 122
7042	Agriculture, forestry, fishing and hunting	0	3 607 584	3 607 584	0	2 130 723	2 130 723	5 738 307
70421	Agriculture	0	2 664 115	2 664 115	0	1 610 121	1 610 121	4 274 236
70422	Forestry	0	657 035	657 035	0	466 632	466 632	1 123 667
70423	Fishing and hunting	0	286 434	286 434	0	53 970	53 970	340 404

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	324 921	324 921	0	176 683	176 683	501 604
70431	Coal and other solid mineral fuels	0	19 636	19 636	0	8 504	8 504	28 140
70432	Petroleum and natural gas	0	109 730	109 730	0	53 130	53 130	162 860
70433	Nuclear fuels	0	37 449	37 449	0	20 123	20 123	57 572
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	158 106	158 106	0	94 926	94 926	253 032
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	638 653	638 653	0	323 764	323 764	962 417
70441	Mining of mineral resources other than mineral fuels	0	560 186	560 186	0	297 030	297 030	857 216
70442	Manufacturing	0	73 528	73 528	0	10 264	10 264	83 792
70443	Construction	0	4 939	4 939	0	16 470	16 470	21 409
7045	Transport	0	384 396	384 396	0	1 141 437	1 141 437	1 525 833
70451	Road transport	0	203 344	203 344	0	885 658	885 658	1 089 002
70452	Water transport	0	43 223	43 223	0	100 563	100 563	143 786
70453	Railway transport	0	51 721	51 721	0	38 442	38 442	90 163
70454	Air transport	0	86 108	86 108	0	116 774	116 774	202 882
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	264 074	264 074	0	180 745	180 745	444 819

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	260 396	260 396	0	301 330	301 330	561 726
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	260 396	260 396	0	301 330	301 330	561 726
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	38 901	38 901	0	386 236	386 236	425 137
70481	R&D General economic, commercial and labour affairs	0	4 369	4 369	0	23 700	23 700	28 069
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	123 162	123 162	123 162
70483	R&D Fuel and energy	0	2 972	2 972	0	184 240	184 240	187 212
70484	R&D Mining, manufacturing and construction	0	0	0	0	844	844	844
70485	R&D Transport	0	19 183	19 183	0	32 736	32 736	51 919
70486	R&D Communication	0	6 655	6 655	0	6 128	6 128	12 783
70487	R&D Other industries	0	5 722	5 722	0	15 426	15 426	21 148
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	729 124	729 124	0	834 406	834 406	1 563 530
7051	Waste management	0	84 419	84 419	0	54 517	54 517	138 936
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	97 697	97 697	0	53 963	53 963	151 660
7054	Protection of biodiversity and landscape	0	284 328	284 328	0	438 168	438 168	722 496
7055	R&D Environmental protection	0	63 816	63 816	0	173 574	173 574	237 390
7056	Environmental protection n.e.c.	0	198 864	198 864	0	114 184	114 184	313 048

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 567 294	2 567 294	0	5 063 979	5 063 979	7 631 273
7061	Housing development	0	319 714	319 714	0	330 266	330 266	649 980
7062	Community development	0	544 009	544 009	0	2 757 689	2 757 689	3 301 698
7063	Water supply	0	1 703 571	1 703 571	0	1 944 907	1 944 907	3 648 478
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	31 117	31 117	31 117
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	4 762 601	4 762 601	0	3 032 956	3 032 956	7 795 557
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	3 884 563	3 884 563	0	1 471 866	1 471 866	5 356 429
7074	Public health services	0	381 205	381 205	0	577 833	577 833	959 038
7075	R&D Health	0	0	0	0	180 509	180 509	180 509
7076	Health n.e.c.	0	496 833	496 833	0	802 748	802 748	1 299 581
708	RECREATION, CULTURE AND RELIGION	5 686	391 617	397 303	6 522	484 930	491 452	888 755
7081	Recreational and sporting services	0	98 345	98 345	0	144 026	144 026	242 371
7082	Cultural services	0	170 195	170 195	0	255 024	255 024	425 219
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	68 052	68 052	0	59 697	59 697	127 749
7085	R&D Recreation, culture and religion	0	9 945	9 945	0	2 725	2 725	12 670
7086	Recreation, culture and religion n.e.c.	5 686	45 080	50 766	6 522	23 458	29 980	80 746

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	7 999 527	7 999 527	0	4 220 190	4 220 190	12 219 717
7091	Pre-primary and primary education	0	15 090	15 090	0	5 632	5 632	20 722
7092	Secondary education	0	2 622	2 622	0	2 557	2 557	5 179
7093	Postsecondary non tertiary education (e.g. CET)	0	7 154 424	7 154 424	0	1 835 827	1 835 827	8 990 251
7094	Tertiary education	0	46 194	46 194	0	7 320	7 320	53 514
7095	Education not definable by level	0	10 579	10 579	0	348 275	348 275	358 854
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	1 664	1 664	0	1 828	1 828	3 492
7098	Education n.e.c.	0	768 954	768 954	0	2 018 751	2 018 751	2 787 705
710	SOCIAL PROTECTION	56 821	545 541	602 362	33 539	605 802	639 341	1 241 703
7101	Sickness and disability	13 905	0	13 905	8 078	0	8 078	21 983
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	13 905	0	13 905	8 078	0	8 078	21 983
7102	Old age	0	110 099	110 099	0	226 850	226 850	336 949
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	42 916	4 714	47 630	20 977	3 299	24 276	71 906
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	7 372	7 372	0	11 333	11 333	18 705
7108	R&D Social protection	0	7 681	7 681	4 484	32 376	36 860	44 541
7109	Social protection n.e.c.	0	415 675	415 675	0	331 944	331 944	747 619

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	11 371 239	11 371 239
701	GENERAL PUBLIC SERVICES	0	872 043	872 043
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	872 043	872 043
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	9 985 936	9 985 936
7041	General economic, commercial and labour affairs		0	1 873 574	1 873 574
70411	General economic and commercial affairs		0	1 873 574	1 873 574
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	3 590 696	3 590 696
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	3 590 696	3 590 696
70443	Construction		0	0	0
7045	Transport		0	4 281 666	4 281 666
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	4 281 666	4 281 666
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	240 000	240 000

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		0	0	0
7061	Housing development		0	0	0
7062	Community development		0	0	0
7063	Water supply		0	0	0
7064	Street lighting		0	0	0
7065	R&D Housing and community amenities		0	0	0
7066	Housing and community amenities n.e.c.		0	0	0
707	HEALTH		0	0	0
7072	Outpatient services		0	0	0
70724	Ambulance services		0	0	0
7073	Hospital services		0	0	0
7074	Public health services		0	0	0
7075	R&D Health		0	0	0
7076	Health n.e.c.		0	0	0
708	RECREATION, CULTURE AND RELIGION		0	513 260	513 260
7081	Recreational and sporting services		0	0	0
7082	Cultural services		0	0	0
7083	Broadcasting and publishing services		0	513 260	513 260
7084	Religious and other community services		0	0	0
7085	R&D Recreation, culture and religion		0	0	0
7086	Recreation, culture and religion n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Postsecondary non tertiary education (e.g. CET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0