

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
1	Revenue	1 015 549 094
11	Taxes	986 118 068
111	Taxes on income, profits and capital gains	561 789 780
1111	Payable by individuals	353 918 110
1112	Payable by businesses	207 871 670
1113	Unallocable	0
112	Taxes on pay-roll and workforce	14 032 119
113	Taxes on property	12 471 263
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 655 321
1134	Taxes on financial and capital transactions	10 815 942
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	356 377 742
1141	General taxes on goods and services	261 312 097
11411	Value-added taxes	261 312 097
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	83 762 388
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	11 303 257
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	11 303 257
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	41 462 936
1151	Customs and other import duties	40 678 795
1152	Taxes on exports	117 077
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	667 064
116	Other taxes	-15 772
1161	Payable solely by business	-1 202
1162	Payable by other than business or unidentifiable	-14 570

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 836 729
131	Foreign governments	1 836 729
1311	Current	1 836 729
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
14	Other revenue	27 594 297
141	Property income	12 133 463
1411	Interest	4 497 801
1412	Dividends	2 146 296
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	5 489 366
142	Sales of goods and services	1 821 503
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 127 360
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	694 143
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	293 574
144	Voluntary transfers other than grants	659 487
1441	Current	659 487
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	659 487
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	12 686 270
1451	Selling of scrap and waste	39 300
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	12 646 970

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	102 749 736	0	20 658 116	0	123 407 852
701	GENERAL PUBLIC SERVICES	9 779 548	0	1 320 818	0	11 100 366
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 376 016	0	513 090	0	4 889 106
70111	Executive and legislative organs	1 375 036	0	179 515	0	1 554 551
70112	Financial and fiscal affairs	564 567	0	60 239	0	624 806
70113	External Affairs	2 436 413	0	273 336	0	2 709 749
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	5 120 333	0	775 528	0	5 895 861
70131	General personnel services	374 735	0	44 548	0	419 283
70132	Overall planning and statistical services	1 211 732	0	167 665	0	1 379 397
70133	Other general services	3 533 866	0	563 315	0	4 097 181
7014	Basic research	249 373	0	28 222	0	277 595
7015	R&D General public services	33 826	0	3 978	0	37 804
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification \ Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	18 094 979	0	2 141 527	0	20 236 506
7021	Military defence	18 094 979	0	2 141 527	0	20 236 506
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	61 271 091	0	15 433 691	0	76 704 782
7031	Police services	42 812 898	0	11 994 087	0	54 806 985
7032	Fire protection services	0	0	0	0	0
7033	Law courts	8 585 429	0	1 136 304	0	9 721 733
7034	Prisons	9 870 624	0	2 303 023	0	12 173 647
7035	R&D Public order and safety	2 140	0	277	0	2 417
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 049 098	0	841 911	0	6 891 009
7041	General economic, commercial and labour affairs	1 952 593	0	265 027	0	2 217 620
70411	General economic and commercial affairs	944 910	0	107 481	0	1 052 391
70412	General labour affairs	1 007 683	0	157 546	0	1 165 229
7042	Agriculture, forestry, fishing and hunting	2 661 655	0	394 488	0	3 056 143
70421	Agriculture	1 916 437	0	278 341	0	2 194 778
70422	Forestry	537 917	0	85 835	0	623 752
70423	Fishing and hunting	207 301	0	30 312	0	237 613

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

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				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy		238 556	0	30 456	0	269 012	
70431	Coal and other solid mineral fuels		17 568	0	2 194	0	19 762	
70432	Petroleum and natural gas		73 113	0	9 881	0	82 994	
70433	Nuclear fuels		24 137	0	2 866	0	27 003	
70434	Other fuels		0	0	0	0	0	
70435	Electricity		123 738	0	15 515	0	139 253	
70436	Non electric energy		0	0	0	0	0	
7044	Mining, manufacturing and construction		495 798	0	68 195	0	563 993	
70441	Mining of mineral resources other than mineral fuels		425 625	0	59 541	0	485 166	
70442	Manufacturing		66 382	0	8 201	0	74 583	
70443	Construction		3 791	0	453	0	4 244	
7045	Transport		315 146	0	35 925	0	351 071	
70451	Road transport		187 031	0	21 658	0	208 689	
70452	Water transport		32 218	0	3 471	0	35 689	
70453	Railway transport		38 987	0	4 431	0	43 418	
70454	Air transport		56 910	0	6 365	0	63 275	
70455	Pipeline and other transport		0	0	0	0	0	
7046	Communication		167 201	0	20 041	0	187 242	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash		2112 Wages and salaries in kind		
				2121 Actual social contributions		2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	773 738	0	78 829	0	852 567		
7091	Pre-primary and primary education	20 966	0	2 352	0	23 318		
7092	Secondary education	42 537	0	2 532	0	45 069		
7093	Postsecondary non tertiary education (e.g. ABET)	163 661	0	10 729	0	174 390		
7094	Tertiary education	34 867	0	4 226	0	39 093		
7095	Education not definable by level	7 297	0	617	0	7 914		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D Education	644	0	0	0	644		
7098	Education n.e.c.	503 766	0	58 373	0	562 139		
710	SOCIAL PROTECTION	448 563	0	51 456	0	500 019		
7101	Sickness and disability	5 949	0	955	0	6 904		
71011	Sickness	0	0	0	0	0		
71012	Disability	5 949	0	955	0	6 904		
7102	Old age	80 167	0	7 729	0	87 896		
7103	Survivors	0	0	0	0	0		
7104	Family and children	35 138	0	4 272	0	39 410		
7105	Unemployment	0	0	0	0	0		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	5 779	0	746	0	6 525		
7108	R&D Social protection	2 390	0	251	0	2 641		
7109	Social protection n.e.c.	319 140	0	37 503	0	356 643		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	62 017 228	646 924	597 035	0	0	0	0	0	0	63 261 187
701	GENERAL PUBLIC SERVICES	8 552 010	83 092	168 565	0	0	0	0	0	0	8 803 667
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 460 172	25 842	45 533	0	0	0	0	0	0	3 531 547
70111	Executive and legislative organs	547 296	14 020	9 297	0	0	0	0	0	0	570 613
70112	Financial and fiscal affairs	768 772	10 911	15 299	0	0	0	0	0	0	794 982
70113	External Affairs	2 144 104	911	20 937	0	0	0	0	0	0	2 165 952
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	4 545 876	54 364	118 039	0	0	0	0	0	0	4 718 279
70131	General personnel services	247 619	1 876	12 700	0	0	0	0	0	0	262 195
70132	Overall planning and statistical services	689 142	1 069	9 851	0	0	0	0	0	0	700 062
70133	Other general services	3 609 115	51 419	95 488	0	0	0	0	0	0	3 756 022
7014	Basic research	163 050	2 801	4 761	0	0	0	0	0	0	170 612
7015	R&D General public services	382 912	85	232	0	0	0	0	0	0	383 229
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

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		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	10 223 548	22 561	73 179	0	0	0	0	0	0	10 319 288
7021	Military defence	10 209 786	22 561	73 179	0	0	0	0	0	0	10 305 526
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	13 762	0	0	0	0	0	0	0	0	13 762
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	23 928 879	388 439	131 980	0	0	0	0	0	0	24 449 298
7031	Police services	14 338 700	337 298	38 839	0	0	0	0	0	0	14 714 837
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	4 122 207	15 997	45 596	0	0	0	0	0	0	4 183 800
7034	Prisons	5 465 021	35 144	47 545	0	0	0	0	0	0	5 547 710
7035	R&D Public order and safety	2 951	0	0	0	0	0	0	0	0	2 951
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	5 324 955	105 859	85 294	0	0	0	0	0	0	5 516 108
7041	General economic, commercial and labour affairs	1 262 120	25 239	30 430	0	0	0	0	0	0	1 317 789
70411	General economic and commercial affairs	659 321	22 990	14 716	0	0	0	0	0	0	697 027
70412	General labour affairs	602 799	2 249	15 714	0	0	0	0	0	0	620 762
7042	Agriculture, forestry, fishing and hunting	1 578 509	50 496	21 776	0	0	0	0	0	0	1 650 781
70421	Agriculture	1 245 255	50 496	16 749	0	0	0	0	0	0	1 312 500
70422	Forestry	286 397	0	3 620	0	0	0	0	0	0	290 017
70423	Fishing and hunting	46 857	0	1 407	0	0	0	0	0	0	48 264

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	168 961	845	3 565	0	0	0	0	0	0	173 371
70431	Coal and other solid mineral fuels	10 082	49	268	0	0	0	0	0	0	10 399
70432	Petroleum and natural gas	49 346	401	1 117	0	0	0	0	0	0	50 864
70433	Nuclear fuels	20 168	67	369	0	0	0	0	0	0	20 604
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	89 365	328	1 811	0	0	0	0	0	0	91 504
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	307 975	11 971	5 280	0	0	0	0	0	0	325 226
70441	Mining of mineral resources other than mineral fuels	234 574	7 900	5 280	0	0	0	0	0	0	247 754
70442	Manufacturing	69 986	4 071	0	0	0	0	0	0	0	74 057
70443	Construction	3 415	0	0	0	0	0	0	0	0	3 415
7045	Transport	1 320 694	8 819	5 331	0	0	0	0	0	0	1 334 844
70451	Road transport	1 077 989	5 413	3 272	0	0	0	0	0	0	1 086 674
70452	Water transport	81 407	933	564	0	0	0	0	0	0	82 904
70453	Railway transport	34 526	946	572	0	0	0	0	0	0	36 044
70454	Air transport	126 772	1 527	923	0	0	0	0	0	0	129 222
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	208 973	7 830	14 591	0	0	0	0	0	0	231 394

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	220 261	493	4 210	0	0	0	0	0	224 964	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	220 261	493	4 210	0	0	0	0	0	224 964	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	257 462	166	111	0	0	0	0	0	257 739	
70481	R&D General economic, commercial and labour affairs	21 028	0	0	0	0	0	0	0	21 028	
70482	R&D Agriculture, forestry, fishing and hunting	137 788	0	0	0	0	0	0	0	137 788	
70483	R&D Fuel and energy	35 232	2	12	0	0	0	0	0	35 246	
70484	R&D Mining, manufacturing and construction	4 003	0	0	0	0	0	0	0	4 003	
70485	R&D Transport	53 885	164	99	0	0	0	0	0	54 148	
70486	R&D Communication	2 287	0	0	0	0	0	0	0	2 287	
70487	R&D Other industries	3 239	0	0	0	0	0	0	0	3 239	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	609 545	3 134	4 293	0	0	0	0	0	616 972	
7051	Waste management	38 799	3 134	499	0	0	0	0	0	42 432	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	53 905	0	572	0	0	0	0	0	54 477	
7054	Protection of biodiversity and landscape	304 714	0	1 329	0	0	0	0	0	306 043	
7055	R&D Environmental protection	95 644	0	424	0	0	0	0	0	96 068	
7056	Environmental protection n.e.c.	116 483	0	1 469	0	0	0	0	0	117 952	

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Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 054 129	16 659	39 035	0	0	0	0	0	4 109 823
7061	Housing development	292 360	10 360	6 392	0	0	0	0	0	309 112
7062	Community development	2 272 835	1 343	8 512	0	0	0	0	0	2 282 690
7063	Water supply	1 459 728	4 956	24 131	0	0	0	0	0	1 488 815
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	29 206	0	0	0	0	0	0	0	29 206
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	2 875 211	4 830	29 069	0	0	0	0	0	2 909 110
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	1 392 823	871	5 362	0	0	0	0	0	1 399 056
7074	Public health services	583 386	1 449	10 071	0	0	0	0	0	594 906
7075	R&D Health	124 433	0	0	0	0	0	0	0	124 433
7076	Health n.e.c.	774 569	2 510	13 636	0	0	0	0	0	790 715
708	RECREATION, CULTURE AND RELIGION	548 914	2 887	15 722	0	0	0	0	0	567 523
7081	Recreational and sporting services	191 144	506	5 132	0	0	0	0	0	196 782
7082	Cultural services	281 318	571	6 317	0	0	0	0	0	288 206
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	45 526	1 312	3 612	0	0	0	0	0	50 450
7085	R&D Recreation, culture and religion	8 088	0	0	0	0	0	0	0	8 088
7086	Recreation, culture and religion n.e.c.	22 838	498	661	0	0	0	0	0	23 997

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	5 378 855	5 737	24 903	0	0	0	0	0	5 409 495
7091	Pre-primary and primary education	155 158	0	0	0	0	0	0	0	155 158
7092	Secondary education	62 639	0	0	0	0	0	0	0	62 639
7093	Postsecondary non tertiary education (e.g. ABET)	3 246 703	0	0	0	0	0	0	0	3 246 703
7094	Tertiary education	5 546	0	0	0	0	0	0	0	5 546
7095	Education not definable by level	378 900	0	0	0	0	0	0	0	378 900
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	7 869	0	0	0	0	0	0	0	7 869
7098	Education n.e.c.	1 522 040	5 737	24 903	0	0	0	0	0	1 552 680
710	SOCIAL PROTECTION	521 182	13 726	24 995	0	0	0	0	0	559 903
7101	Sickness and disability	8 025	0	0	0	0	0	0	0	8 025
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	8 025	0	0	0	0	0	0	0	8 025
7102	Old age	161 537	334	7 466	0	0	0	0	0	169 337
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	26 022	4 476	0	0	0	0	0	0	30 498
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	10 430	92	0	0	0	0	0	0	10 522
7108	R&D Social protection	24 897	0	0	0	0	0	0	0	24 897
7109	Social protection n.e.c.	290 271	8 824	17 529	0	0	0	0	0	316 624

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest		243 To other general government institutions									
		241 To non- residents	242 To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	114 806 681	0	0	0	0	0	0	0	0	0	114 806 681
701	GENERAL PUBLIC SERVICES	0	114 750 500	0	0	0	0	0	0	0	0	0	114 750 500
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	46 652	0	0	0	0	0	0	0	0	0	46 652
70111	Executive and legislative organs	0	62	0	0	0	0	0	0	0	0	0	62
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	46 590	0	0	0	0	0	0	0	0	0	46 590
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	57	0	0	0	0	0	0	0	0	0	57
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	28	0	0	0	0	0	0	0	0	0	28
70133	Other general services	0	29	0	0	0	0	0	0	0	0	0	29
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	1	0	0	0	0	0	0	0	0	0	1
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	114 703 790	0	0	0	0	0	0	0	0	0	114 703 790
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest		243 To other general government institutions									
		241 To non- residents	242 To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
												(2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	394	0	0	0	0	0	0	0	0	0	394
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	394	0	0	0	0	0	0	0	0	0	394
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 490	0	0	0	0	0	0	0	0	0	5 490
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	5 490	0	0	0	0	0	0	0	0	0	5 490
70421	Agriculture	0	5 490	0	0	0	0	0	0	0	0	0	5 490
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents R '000	242 To residents R '000	243 To other general government institutions									
				2431 National government R '000	2432 National extra- budgetary R '000	2433 Provincial government R '000	2434 Provincial extra- budgetary R '000	2435 Social security funds R '000	2436 Universities R '000	2437 Universities of technology R '000	2438 Municipalities R '000	TOTAL (2431 - 2438) R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 064	0	0	0	0	0	0	0	0	0	1 064
7061	Housing development	0	29	0	0	0	0	0	0	0	0	0	29
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	1 035	0	0	0	0	0	0	0	0	0	1 035
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	251	0	0	0	0	0	0	0	0	0	251
7081	Recreational and sporting services	0	143	0	0	0	0	0	0	0	0	0	143
7082	Cultural services	0	108	0	0	0	0	0	0	0	0	0	108
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL
				243 To other general government institutions									
		241 To non- residents	242 To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
												(2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(241 - 2438)
709	EDUCATION	0	48 982	0	0	0	0	0	0	0	0	0	48 982
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	48 982	0	0	0	0	0	0	0	0	0	48 982
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 499 231	723 370	9 222 601	4 497 516	413 471	4 910 987	14 133 588
701	GENERAL PUBLIC SERVICES	825 740	0	825 740	0	0	0	825 740
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	825 740	0	825 740	0	0	0	825 740
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 673 491	723 370	8 396 861	4 497 516	0	4 497 516	12 894 377
7041	General economic, commercial and labour affairs	0	723 370	723 370	1 074 332	0	1 074 332	1 797 702
70411	General economic and commercial affairs	0	723 370	723 370	1 074 332	0	1 074 332	1 797 702
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	3 423 184	0	3 423 184	3 423 184
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	3 423 184	0	3 423 184	3 423 184
70443	Construction	0	0	0	0	0	0	0
7045	Transport	7 623 491	0	7 623 491	0	0	0	7 623 491
70451	Road transport	3 736 149	0	3 736 149	0	0	0	3 736 149
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 887 342	0	3 887 342	0	0	0	3 887 342
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	50 000	0	50 000	0	0	0	50 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	413 471	413 471	413 471
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	413 471	413 471	413 471
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	52 321 887	0	52 321 887	851 167	182 776	1 033 943
701	GENERAL PUBLIC SERVICES	52 319 600	0	52 319 600	845 155	182 776	1 027 931
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	51 737 985	0	51 737 985	826 997	0	826 997
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	51 737 656	0	51 737 656	0	0	0
70113	External Affairs	329	0	329	826 997	0	826 997
7012	Foreign economic aid	581 615	0	581 615	18 158	182 776	200 934
70121	Economic aid to developing countries and countries in transition	581 615	0	581 615	0	0	0
70122	Economic aid routed through international agencies	0	0	0	18 158	182 776	200 934
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	2 622	0	2 622
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	2 622	0	2 622
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	3 390	0	3 390
7091	Pre-primary and primary education	0	0	0	2 600	0	2 600
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	790	0	790
710	SOCIAL PROTECTION	2 287	0	2 287	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	2 287	0	2 287	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	66 444 434	404 324 660	235 398	30 828	19 128 668	4 885 789	57 251 644	552 301 421
701	GENERAL PUBLIC SERVICES	0	15 593 207	362 468 075	0	0	0	0	52 590 795	430 652 077
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 148 142	0	0	0	0	0	359 425	9 507 567
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 148 142	0	0	0	0	0	359 425	9 507 567
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	277 560	0	0	0	0	0	0	277 560
70121	Economic aid to developing countries and countries in transition	0	277 560	0	0	0	0	0	0	277 560
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	1 292 874	0	0	0	0	0	0	1 292 874
70131	General personnel services	0	55 597	0	0	0	0	0	0	55 597
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 237 277	0	0	0	0	0	0	1 237 277
7014	Basic research	0	3 154 688	0	0	0	0	0	0	3 154 688
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 719 943	0	0	0	0	0	0	1 719 943
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	362 468 075	0	0	0	0	52 231 370	414 699 445

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants						
				263 To other general government units						
				2631 Current						
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	10 596 481	0	0	0	0	0	0	10 596 481
7021	Military defence	0	5 618 794	0	0	0	0	0	0	5 618 794
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	4 977 687	0	0	0	0	0	0	4 977 687
703	PUBLIC ORDER AND SAFETY	0	2 698 771	0	0	0	0	0	0	2 698 771
7031	Police services	0	482 295	0	0	0	0	0	0	482 295
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 216 476	0	0	0	0	0	0	2 216 476
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	19 199 932	7 800 546	0	0	0	0	2 004 094	29 004 572
7041	General economic, commercial and labour affairs	0	7 815 320	605 676	0	0	0	0	594 575	9 015 571
70411	General economic and commercial affairs	0	4 278 356	0	0	0	0	0	0	4 278 356
70412	General labour affairs	0	3 536 964	605 676	0	0	0	0	594 575	4 737 215
7042	Agriculture, forestry, fishing and hunting	0	582 944	2 362 161	0	0	0	0	4 577	2 949 682
70421	Agriculture	0	331 613	1 800 563	0	0	0	0	4 577	2 136 753
70422	Forestry	0	0	561 598	0	0	0	0	0	561 598
70423	Fishing and hunting	0	251 331	0	0	0	0	0	0	251 331

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
7043	Fuel and energy	0	268 040	0	0	0	0	0	136 905	404 945
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	33 331	0	0	0	0	0	0	33 331
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	234 709	0	0	0	0	0	136 905	371 614
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 022 107	0	0	0	0	0	0	4 022 107
70441	Mining of mineral resources other than mineral fuels	0	1 008 799	0	0	0	0	0	0	1 008 799
70442	Manufacturing	0	2 325 451	0	0	0	0	0	0	2 325 451
70443	Construction	0	687 857	0	0	0	0	0	0	687 857
7045	Transport	0	1 013 824	4 832 709	0	0	0	0	1 268 037	7 114 570
70451	Road transport	0	271 934	4 832 709	0	0	0	0	1 268 037	6 372 680
70452	Water transport	0	23 739	0	0	0	0	0	0	23 739
70453	Railway transport	0	51 504	0	0	0	0	0	0	51 504
70454	Air transport	0	19 239	0	0	0	0	0	0	19 239
70455	Pipeline and other transport	0	647 408	0	0	0	0	0	0	647 408
7046	Communication	0	2 002 045	0	0	0	0	0	0	2 002 045

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	599 736	0	33 480	0	0	0	2 583 952
7061	Housing development	0	124 956	0	33 480	0	0	0	158 436
7062	Community development	0	275 657	0	0	0	0	0	2 048 344
7063	Water supply	0	164 245	0	0	0	0	0	535 608
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	34 878	0	0	0	0	0	34 878
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	1 029 221	24 878 301	0	0	0	0	25 907 522
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	10 168 235	0	0	0	0	10 168 235
7074	Public health services	0	0	12 311 322	0	0	0	0	12 311 322
7075	R&D Health	0	663 695	0	0	0	0	0	663 695
7076	Health n.e.c.	0	365 526	2 398 744	0	0	0	0	2 764 270
708	RECREATION, CULTURE AND RELIGION	0	1 578 246	529 132	179 707	0	0	0	2 287 085
7081	Recreational and sporting services	0	56 246	525 632	0	0	0	0	581 878
7082	Cultural services	0	978 074	3 500	179 707	0	0	0	1 161 281
7083	Broadcasting and publishing services	0	100 716	0	0	0	0	0	100 716
7084	Religious and other community services	0	408 237	0	0	0	0	0	408 237
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	34 973	0	0	0	0	0	34 973

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
709	EDUCATION	0	8 127 285	8 621 076	0	0	19 128 668	4 885 789	0	40 762 818
7091	Pre-primary and primary education	0	0	5 461 915	0	0	0	0	0	5 461 915
7092	Secondary education	0	0	102 677	0	0	0	0	0	102 677
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	2 631 346	0	0	0	0	0	2 631 346
7094	Tertiary education	0	7 584 497	0	0	0	18 983 243	4 825 145	0	31 392 885
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	145 425	60 644	0	206 069
7098	Education n.e.c.	0	542 788	425 138	0	0	0	0	0	967 926
710	SOCIAL PROTECTION	0	6 517 589	27 530	0	30 828	0	0	72 803	6 648 750
7101	Sickness and disability	0	0	0	0	30 828	0	0	0	30 828
71011	Sickness	0	0	0	0	30 828	0	0	0	30 828
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	27 530	0	0	0	0	0	27 530
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	6 517 589	0	0	0	0	0	72 803	6 590 392

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

<div><div></div><div></div></div> <div>Economic classification</div> <div>Functional classification</div>		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	3 300	0	0	0	0	3 300	1 985 696
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	828 194
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	3 300	0	0	0	0	3 300	1 157 502
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	195 001	0	0	0	0	0	0	195 001	1 708 257
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	167 245	0	0	0	0	0	0	167 245	1 105 426
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	302 857
70484	R&D Mining, manufacturing and construction	0	27 756	0	0	0	0	0	0	27 756	299 974
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	513 756	0	0	0	0	0	0	513 756	1 039 933
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	513 756	0	0	0	0	0	0	513 756	1 039 933
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 570 909	17 084 369	597 543	0	0	0	24 049 119	44 301 940	47 519 108
7061	Housing development	0	0	17 084 369	597 543	0	0	0	10 584 684	28 266 596	28 425 032
7062	Community development	0	0	0	0	0	0	0	12 949 253	12 949 253	15 273 254
7063	Water supply	0	2 570 909	0	0	0	0	0	515 182	3 086 091	3 785 944
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	34 878
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	5 501 981	0	0	0	0	0	5 501 981	31 412 125
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	5 501 981	0	0	0	0	0	5 501 981	15 670 216
7074	Public health services	0	0	0	0	0	0	0	0	0	12 313 944
7075	R&D Health	0	0	0	0	0	0	0	0	0	663 695
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	2 764 270
708	RECREATION, CULTURE AND RELIGION	0	170 164	1 016 210	49 452	0	0	0	0	1 235 826	3 522 911
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	581 878
7082	Cultural services	0	170 164	1 016 210	49 452	0	0	0	0	1 235 826	2 397 107
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	100 716
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	408 237
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	34 973

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	123 825 385	0	123 825 385	2 324 747	0	2 324 747	126 150 132
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	43 921	0	43 921	43 921
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	8 221	0	8 221	8 221
70111	Executive and legislative organs	0	0	0	0	0	0	706	0	706	706
70112	Financial and fiscal affairs	0	0	0	0	0	0	1 265	0	1 265	1 265
70113	External Affairs	0	0	0	0	0	0	6 250	0	6 250	6 250
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	34 970	0	34 970	34 970
70131	General personnel services	0	0	0	0	0	0	3 054	0	3 054	3 054
70132	Overall planning and statistical services	0	0	0	0	0	0	3 964	0	3 964	3 964
70133	Other general services	0	0	0	0	0	0	27 952	0	27 952	27 952
7014	Basic research	0	0	0	0	0	0	560	0	560	560
7015	R&D General public services	0	0	0	0	0	0	170	0	170	170
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	78 612	0	78 612	78 612
7021	Military defence	0	0	0	0	0	0	78 612	0	78 612	78 612
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	620 363	0	620 363	620 363
7031	Police services	0	0	0	0	0	0	383 909	0	383 909	383 909
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	148 229	0	148 229	148 229
7034	Prisons	0	0	0	0	0	0	88 225	0	88 225	88 225
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	459 519	0	459 519	37 994	0	37 994	497 513
7041	General economic, commercial and labour affairs	0	0	0	302 799	0	302 799	5 721	0	5 721	308 520
70411	General economic and commercial affairs	0	0	0	0	0	0	2 889	0	2 889	2 889
70412	General labour affairs	0	0	0	302 799	0	302 799	2 832	0	2 832	305 631
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	22 549	0	22 549	22 549
70421	Agriculture	0	0	0	0	0	0	7 543	0	7 543	7 543
70422	Forestry	0	0	0	0	0	0	14 413	0	14 413	14 413
70423	Fishing and hunting	0	0	0	0	0	0	593	0	593	593

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	3 301	0	3 301	3 301
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	241	0	241	241
70432	Petroleum and natural gas	0	0	0	0	0	0	1 003	0	1 003	1 003
70433	Nuclear fuels	0	0	0	0	0	0	331	0	331	331
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	1 726	0	1 726	1 726
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 189	0	3 189	3 189
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	3 127	0	3 127	3 127
70442	Manufacturing	0	0	0	0	0	0	51	0	51	51
70443	Construction	0	0	0	0	0	0	11	0	11	11
7045	Transport	0	0	0	0	0	0	671	0	671	671
70451	Road transport	0	0	0	0	0	0	462	0	462	462
70452	Water transport	0	0	0	0	0	0	60	0	60	60
70453	Railway transport	0	0	0	0	0	0	103	0	103	103
70454	Air transport	0	0	0	0	0	0	46	0	46	46
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	496	0	496	496

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	156 720	0	156 720	2 032	0	2 032	158 752
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	156 720	0	156 720	2 032	0	2 032	158 752
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	35	0	35	35
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	21	0	21	21
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	11	0	11	11
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	3	0	3	3
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	592 663	0	592 663	1 315	0	1 315	593 978
7051	Waste management	0	0	0	402 320	0	402 320	37	0	37	402 357
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	63	0	63	63
7054	Protection of biodiversity and landscape	0	0	0	190 343	0	190 343	827	0	827	191 170
7055	R&D Environmental protection	0	0	0	0	0	0	31	0	31	31
7056	Environmental protection n.e.c.	0	0	0	0	0	0	357	0	357	357

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 517 509	0	1 517 509	9 558	0	9 558	1 527 067		
7061	Housing development	0	0	0	0	0	0	973	0	973	973		
7062	Community development	0	0	0	0	0	0	948	0	948	948		
7063	Water supply	0	0	0	1 517 509	0	1 517 509	7 637	0	7 637	1 525 146		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	14 718	0	14 718	14 718		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	11 445	0	11 445	11 445		
7074	Public health services	0	0	0	0	0	0	1 201	0	1 201	1 201		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	2 072	0	2 072	2 072		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	3 853	0	3 853	3 853		
7081	Recreational and sporting services	0	0	0	0	0	0	322	0	322	322		
7082	Cultural services	0	0	0	0	0	0	1 357	0	1 357	1 357		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	2 174	0	2 174	2 174		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 194	0	1 194	1 194
7091	Pre-primary and primary education	0	0	0	0	0	0	154	0	154	154
7092	Secondary education	0	0	0	0	0	0	19	0	19	19
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	125	0	125	125
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	3	0	3	3
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	6	0	6	6
7098	Education n.e.c.	0	0	0	0	0	0	887	0	887	887
710	SOCIAL PROTECTION	0	0	0	121 255 694	0	121 255 694	1 513 219	0	1 513 219	122 768 913
7101	Sickness and disability	0	0	0	18 743 278	0	18 743 278	0	0	0	18 743 278
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	18 743 278	0	18 743 278	0	0	0	18 743 278
7102	Old age	0	0	0	50 336 172	0	50 336 172	1 511 202	0	1 511 202	51 847 374
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	51 348 935	0	51 348 935	10	0	10	51 348 945
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	827 309	0	827 309	2 007	0	2 007	829 316

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	518	518
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	471	471
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	471	471
70421	Agriculture	0	0	0	184	184
70422	Forestry	0	0	0	287	287
70423	Fishing and hunting	0	0	0	0	0

		Economic classification	28 Other payments				
			281 Property expense other than interest				
			2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL
		Functional classification	R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	47	47
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	47	47
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 191 365	235 413	154 508	352 593	0	1 680 711	58 352	0	4 672 942
701	GENERAL PUBLIC SERVICES	110 861	9 675	16 474	352 593	0	38 373	31 948	0	559 924
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9	6 384	352 593	0	12 197	28 310	0	399 493
70111	Executive and legislative organs	0	9	4 944	0	0	5 448	185	0	10 586
70112	Financial and fiscal affairs	0	0	1 440	352 593	0	5 502	0	0	359 535
70113	External Affairs	0	0	0	0	0	1 247	28 125	0	29 372
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	19 590	9 665	9 979	0	0	18 417	3 625	0	61 276
70131	General personnel services	0	4 623	813	0	0	2 612	412	0	8 460
70132	Overall planning and statistical services	19 590	4 120	5 557	0	0	6 240	437	0	35 944
70133	Other general services	0	922	3 609	0	0	9 565	2 776	0	16 872
7014	Basic research	91 271	0	92	0	0	5 145	0	0	96 508
7015	R&D General public services	0	1	19	0	0	2 614	13	0	2 647
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	7 140	41 994	17 179	0	0	25 963	5 342	0	97 618
7021	Military defence	7 140	41 994	17 179	0	0	25 963	5 342	0	97 618
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 000	60 921	74 310	0	0	387 374	1 506	0	525 111
7031	Police services	1 000	55 516	28 269	0	0	351 441	777	0	437 003
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	587	39 125	0	0	10 014	16	0	49 742
7034	Prisons	0	4 818	6 915	0	0	25 919	713	0	38 365
7035	R&D Public order and safety	0	0	1	0	0	0	0	0	1
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	833 677	122 208	10 658	0	0	55 740	9 994	0	1 032 277
7041	General economic, commercial and labour affairs	744 463	473	5 752	0	0	9 219	2 518	0	762 425
70411	General economic and commercial affairs	150 398	0	4 724	0	0	4 467	50	0	159 639
70412	General labour affairs	594 065	473	1 028	0	0	4 752	2 468	0	602 786
7042	Agriculture, forestry, fishing and hunting	31 825	121 725	3 998	0	0	36 447	5 390	0	199 385
70421	Agriculture	13 955	121 501	3 952	0	0	34 532	3 600	0	177 540
70422	Forestry	17 870	217	25	0	0	1 597	1 750	0	21 459
70423	Fishing and hunting	0	7	21	0	0	318	40	0	386

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	32	0	0	1 457	445	0	1 934
70431	Coal and other solid mineral fuels	0	0	0	0	0	110	16	0	126
70432	Petroleum and natural gas	0	0	1	0	0	456	216	0	673
70433	Nuclear fuels	0	0	0	0	0	151	22	0	173
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	31	0	0	740	191	0	962
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	11 021	0	0	0	0	3 467	1 072	0	15 560
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	3 467	1 072	0	4 539
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	11 021	0	0	0	0	0	0	0	11 021
7045	Transport	19 808	1	256	0	0	1 308	312	0	21 685
70451	Road transport	17 500	1	150	0	0	741	247	0	18 639
70452	Water transport	0	0	20	0	0	128	18	0	166
70453	Railway transport	0	0	21	0	0	130	18	0	169
70454	Air transport	2 308	0	65	0	0	309	29	0	2 711
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	110	9	355	0	0	710	236	0	1 420

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	26 450	0	240	0	0	3 063	17	0	29 770
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	26 450	0	240	0	0	3 063	17	0	29 770
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	25	0	0	69	4	0	98
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	5	1	0	6
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	3	0	0	22	3	0	28
70486	R&D Communication	0	0	0	0	0	42	0	0	42
70487	R&D Other industries	0	0	22	0	0	0	0	0	22
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 400	12	220	0	0	1 472	511	0	4 615
7051	Waste management	0	1	19	0	0	171	29	0	220
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	2	16	0	0	196	33	0	1 647
7054	Protection of biodiversity and landscape	1 000	4	54	0	0	455	77	0	1 590
7055	R&D Environmental protection	0	1	12	0	0	145	25	0	183
7056	Environmental protection n.e.c.	0	4	119	0	0	505	347	0	975

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 803	590	1 131	0	0	190 033	8 482	0	202 039
7061	Housing development	0	0	116	0	0	31 014	183	0	31 313
7062	Community development	0	17	751	0	0	131 679	853	0	133 300
7063	Water supply	1 803	573	264	0	0	27 340	7 446	0	37 426
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	365 559	0	1 256	0	0	21 799	109	0	388 723
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	769	0	385	0	0	20 929	90	0	22 173
7074	Public health services	351 923	0	665	0	0	344	0	0	352 932
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	12 867	0	206	0	0	526	19	0	13 618
708	RECREATION, CULTURE AND RELIGION	684 610	8	666	0	0	19 537	343	0	705 164
7081	Recreational and sporting services	146 615	0	74	0	0	8	87	0	146 784
7082	Cultural services	185 457	2	395	0	0	18 994	0	0	204 848
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	352 538	6	0	0	0	535	166	0	353 245
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	197	0	0	0	90	0	287

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	84 973	1	5 004	0	0	1 430	74	0	91 482
7091	Pre-primary and primary education	0	0	0	0	0	29	0	0	29
7092	Secondary education	0	0	0	0	0	22	0	0	22
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	2	0	0	2
7094	Tertiary education	7 420	0	0	0	0	0	0	0	7 420
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	77 553	1	5 004	0	0	1 377	74	0	84 009
710	SOCIAL PROTECTION	99 342	4	27 610	0	0	938 990	43	0	1 065 989
7101	Sickness and disability	3 500	0	0	0	0	0	0	0	3 500
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	3 500	0	0	0	0	0	0	0	3 500
7102	Old age	2 277	0	0	0	0	918 303	0	0	920 580
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	8 205	0	0	0	0	0	0	0	8 205
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	2 760	0	0	0	0	0	0	0	2 760
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	82 600	4	27 610	0	0	20 687	43	0	130 944

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	2 395 585	3 207 847	0	546 543	6 149 975
701	GENERAL PUBLIC SERVICES	0	365 558	0	36 750	402 308
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	12	0	0	12
70111	Executive and legislative organs	0	3	0	0	3
70112	Financial and fiscal affairs	0	9	0	0	9
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	82	0	13 391	13 473
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	32	0	0	32
70133	Other general services	0	50	0	13 391	13 441
7014	Basic research	0	365 462	0	22 456	387 918
7015	R&D General public services	0	2	0	903	905
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	16 921	0	1 176	18 097
7021	Military defence	0	16 921	0	1 176	18 097
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	89	0	0	89
7031	Police services	0	11	0	0	11
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	78	0	0	78
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 915 585	1 831 960	0	391 836	4 139 381
7041	General economic, commercial and labour affairs	1 828 254	293 016	0	39 991	2 161 261
70411	General economic and commercial affairs	1 828 254	292 996	0	39 991	2 161 241
70412	General labour affairs	0	20	0	0	20
7042	Agriculture, forestry, fishing and hunting	85 348	132 955	0	322	218 625
70421	Agriculture	85 348	132 941	0	254	218 543
70422	Forestry	0	10	0	57	67
70423	Fishing and hunting	0	4	0	11	15

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	1 006 886	0	0	1 006 886
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	506 886	0	0	506 886
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	500 000	0	0	500 000
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	63 141	0	340 716	403 857
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	63 141	0	340 716	403 857
70443	Construction	0	0	0	0	0
7045	Transport	0	1	0	0	1
70451	Road transport	0	1	0	0	1
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	17	17

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	1 983	335 961	0	10 790	348 734
70481	R&D General economic, commercial and labour affairs	0	0	0	10 780	10 780
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	335 961	0	0	335 961
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	10	10
70487	R&D Other industries	1 983	0	0	0	1 983
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	250 000	1	0	0	250 001
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	250 000	1	0	0	250 001

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	230 000	768 239	0	860	999 099
7061	Housing development	230 000	0	0	860	230 860
7062	Community development	0	40	0	0	40
7063	Water supply	0	764 199	0	0	764 199
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	4 000	0	0	4 000
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	107	107
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	107	107
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	225 067	0	115 814	340 881
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	7 272	0	115 814	123 086
7083	Broadcasting and publishing services	0	217 795	0	0	217 795
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	12	0	0	12
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	12	0	0	12

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		TOTAL
				(28221 - 28227)	(2811 - 28227)							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	154 790	3 406 461	67 855	1 457 706	23 072 981	0	152 269	28 312 062	39 135 497		
701	GENERAL PUBLIC SERVICES	0	0	67 837	1 457 706	381 243	0	0	1 906 786	2 869 018		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	67 837	1 457 706	0	0	0	1 525 543	1 925 048		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	10 589		
70112	Financial and fiscal affairs	0	0	67 837	1 457 706	0	0	0	1 525 543	1 885 087		
70113	External Affairs	0	0	0	0	0	0	0	0	29 372		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0	0	74 749		
70131	General personnel services	0	0	0	0	0	0	0	0	8 460		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	35 976		
70133	Other general services	0	0	0	0	0	0	0	0	30 313		
7014	Basic research	0	0	0	0	381 243	0	0	381 243	865 669		
7015	R&D General public services	0	0	0	0	0	0	0	0	3 552		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	115 715	
7021	Military defence	0	0	0	0	0	0	0	0	0	115 715	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	525 200	
7031	Police services	0	0	0	0	0	0	0	0	0	437 014	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	49 820	
7034	Prisons	0	0	0	0	0	0	0	0	0	38 365	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	1	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	2 581 798	9	0	22 552 933	0	151 269	25 286 009	30 458 138		
7041	General economic, commercial and labour affairs	0	0	2	0	23 618	0	81 269	104 889	3 028 575		
70411	General economic and commercial affairs	0	0	2	0	23 618	0	81 269	104 889	2 425 769		
70412	General labour affairs	0	0	0	0	0	0	0	0	602 806		
7042	Agriculture, forestry, fishing and hunting	0	2 581 798	0	0	0	0	0	2 581 798	3 000 279		
70421	Agriculture	0	2 581 798	0	0	0	0	0	2 581 798	2 978 065		
70422	Forestry	0	0	0	0	0	0	0	0	21 813		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	401		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	3 216 834	0	70 000	3 286 834	4 295 654
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	126
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	673
70433	Nuclear fuels	0	0	0	0	268 797	0	0	268 797	775 856
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2 948 037	0	70 000	3 018 037	3 518 999
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	419 417
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	4 539
70442	Manufacturing	0	0	0	0	0	0	0	0	403 857
70443	Construction	0	0	0	0	0	0	0	0	11 021
7045	Transport	0	0	0	0	19 239 757	0	0	19 239 757	19 261 443
70451	Road transport	0	0	0	0	8 180 798	0	0	8 180 798	8 199 438
70452	Water transport	0	0	0	0	0	0	0	0	166
70453	Railway transport	0	0	0	0	11 058 959	0	0	11 058 959	11 059 128
70454	Air transport	0	0	0	0	0	0	0	0	2 711
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	7	0	0	0	0	7	1 444

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
				(28221 - 28227)							(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	29 770	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	29 770	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	72 724	0	0	72 724	421 556	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	10 780	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	6	
70484	R&D Mining, manufacturing and construction	0	0	0	0	72 724	0	0	72 724	408 685	
70485	R&D Transport	0	0	0	0	0	0	0	0	28	
70486	R&D Communication	0	0	0	0	0	0	0	0	52	
70487	R&D Other industries	0	0	0	0	0	0	0	0	2 005	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	254 616	
7051	Waste management	0	0	0	0	0	0	0	0	220	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 647	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	1 590	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	183	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	250 976	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	824 663	0	0	0	0	0	824 663	2 025 848	
7061	Housing development	0	0	0	0	0	0	0	0	262 173	
7062	Community development	0	824 663	0	0	0	0	0	824 663	958 003	
7063	Water supply	0	0	0	0	0	0	0	0	801 672	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	4 000	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	388 830	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	22 280	
7074	Public health services	0	0	0	0	0	0	0	0	352 932	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	13 618	
708	RECREATION, CULTURE AND RELIGION	154 790	0	0	0	138 805	0	1 000	294 595	1 340 640	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	146 784	
7082	Cultural services	154 790	0	0	0	0	0	1 000	155 790	483 724	
7083	Broadcasting and publishing services	0	0	0	0	138 805	0	0	138 805	356 600	
7084	Religious and other community services	0	0	0	0	0	0	0	0	353 245	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	287	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	91 482	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	29	
7092	Secondary education	0	0	0	0	0	0	0	22	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	2	
7094	Tertiary education	0	0	0	0	0	0	0	7 420	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	84 009	
710	SOCIAL PROTECTION	0	0	9	0	0	0	9	1 066 010	
7101	Sickness and disability	0	0	0	0	0	0	0	3 500	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	3 500	
7102	Old age	0	0	9	0	0	0	9	920 589	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	8 205	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	2 760	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	130 956	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	455 536	3 442 460	6 965 054	2 094 307	1 030 709	117 275	1 686 492	260	3 378	80 782	15 876 253
701	GENERAL PUBLIC SERVICES	33 257	441 066	356 189	56 597	227 791	49 488	213 320	124	0	30 892	1 408 724
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	10 552	123 716	355	25 501	28 106	9 397	110 669	124	0	4 373	312 793
70111	Executive and legislative organs	0	0	0	2 213	20 636	3 100	91 059	124	0	4 344	121 476
70112	Financial and fiscal affairs	0	0	355	1 787	7 104	57	11 087	0	0	0	20 390
70113	External Affairs	10 552	123 716	0	21 501	366	6 240	8 523	0	0	29	170 927
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	22 705	317 350	355 834	30 803	194 610	39 662	101 312	0	0	26 468	1 088 744
70131	General personnel services	0	0	0	2 683	8 209	903	3 724	0	0	1 385	16 904
70132	Overall planning and statistical services	0	8 676	318 030	18 589	15 582	1 685	22 790	0	0	3 138	388 490
70133	Other general services	22 705	308 674	37 804	9 531	170 819	37 074	74 798	0	0	21 945	683 350
7014	Basic research	0	0	0	250	4 590	423	967	0	0	0	6 230
7015	R&D General public services	0	0	0	43	485	6	372	0	0	51	957
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL			
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
Functional classification															
702	DEFENCE	0	64 697	0	437 407	53 103	3 604	404 228	61	0	1 445	964 545			
7021	Military defence	0	64 697	0	437 407	53 103	3 604	404 222	61	0	1 445	964 539			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	6	0	0	0	6			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	422 279	933 751	1 103 156	1 362 546	478 078	40 674	804 148	53	3 378	15 105	5 163 168			
7031	Police services	2 223	888 002	0	1 148 375	370 522	28 380	588 393	0	225	0	3 026 120			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	0	722 862	142 471	84 237	11 628	151 385	53	0	15 105	1 127 741			
7034	Prisons	420 056	45 749	380 294	71 700	23 304	666	64 317	0	3 153	0	1 009 239			
7035	R&D Public order and safety	0	0	0	0	15	0	53	0	0	0	68			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	1 867	368 203	137 135	160 522	10 844	93 676	13	0	8 415	780 675			
7041	General economic, commercial and labour affairs	0	1 867	6 939	22 115	31 909	2 489	9 478	0	0	1 248	76 045			
70411	General economic and commercial affairs	0	0	0	4 163	15 844	756	6 867	0	0	577	28 207			
70412	General labour affairs	0	1 867	6 939	17 952	16 065	1 733	2 611	0	0	671	47 838			
7042	Agriculture, forestry, fishing and hunting	0	0	358 327	110 782	104 891	5 752	71 804	0	0	423	651 979			
70421	Agriculture	0	0	346 009	67 791	101 598	5 040	65 991	0	0	423	586 852			
70422	Forestry	0	0	8 897	42 522	2 794	629	5 125	0	0	0	59 967			
70423	Fishing and hunting	0	0	3 421	469	499	83	688	0	0	0	5 160			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	0	0	0	2 205	213	1 331	0	0	0	3 749
70431	Coal and other solid mineral fuels	0	0	0	0	166	16	100	0	0	0	282
70432	Petroleum and natural gas	0	0	0	0	691	67	417	0	0	0	1 175
70433	Nuclear fuels	0	0	0	0	228	22	138	0	0	0	388
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 120	108	676	0	0	0	1 904
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	2 937	0	4 625	0	3 357	0	0	4 441	15 360
70441	Mining of mineral resources other than mineral fuels	0	0	2 937	0	3 869	0	3 297	0	0	4 441	14 544
70442	Manufacturing	0	0	0	0	756	0	13	0	0	0	769
70443	Construction	0	0	0	0	0	0	47	0	0	0	47
7045	Transport	0	0	0	0	4 614	1 002	4 182	0	0	0	9 798
70451	Road transport	0	0	0	0	2 775	412	2 298	0	0	0	5 485
70452	Water transport	0	0	0	0	452	94	608	0	0	0	1 154
70453	Railway transport	0	0	0	0	708	167	328	0	0	0	1 203
70454	Air transport	0	0	0	0	679	329	948	0	0	0	1 956
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	2 384	6 177	746	846	13	0	205	10 371

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	1 854	5 597	632	2 517	0	0	2 098	12 698
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	1 854	5 597	632	2 517	0	0	2 098	12 698
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	504	10	161	0	0	0	675
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	299	0	0	0	0	0	299
70483	R&D Fuel and energy	0	0	0	0	8	1	5	0	0	0	14
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	87	9	101	0	0	0	197
70486	R&D Communication	0	0	0	0	48	0	0	0	0	0	48
70487	R&D Other industries	0	0	0	0	62	0	55	0	0	0	117
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	75 559	5 042	10 116	170	2 724	0	0	7 645	101 256
7051	Waste management	0	0	8 786	344	1 367	19	221	0	0	850	11 587
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	10 067	394	1 336	22	223	0	0	974	13 016
7054	Protection of biodiversity and landscape	0	0	23 387	2 303	2 443	51	723	0	0	2 263	31 170
7055	R&D Environmental protection	0	0	7 466	292	1 884	16	537	0	0	722	10 917
7056	Environmental protection n.e.c.	0	0	25 853	1 709	3 086	62	1 020	0	0	2 836	34 566

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	0	4 479 952	13 160	65 604	6 370	22 138	0	0	13 693	4 600 917
7061	Housing development	0	0	0	0	11 964	43	1 044	0	0	1 407	14 458
7062	Community development	0	0	90 866	806	28 934	1 739	4 692	0	0	0	127 037
7063	Water supply	0	0	4 389 086	12 354	24 706	4 588	16 402	0	0	12 286	4 459 422
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	180	168 865	69 869	14 160	2 567	125 882	9	0	252	381 784
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	180	168 329	42 423	5 719	782	119 201	0	0	0	336 634
7074	Public health services	0	0	0	0	3 511	915	3 233	9	0	175	7 843
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	536	27 446	4 930	870	3 448	0	0	77	37 307
708	RECREATION, CULTURE AND RELIGION	0	0	0	3 198	3 107	399	1 986	0	0	3 166	11 856
7081	Recreational and sporting services	0	0	0	824	568	52	321	0	0	344	2 109
7082	Cultural services	0	0	0	1 428	2 309	20	303	0	0	2 822	6 882
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	946	209	306	1 338	0	0	0	2 799
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	21	21	24	0	0	0	66

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL			
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
Functional classification															
709	EDUCATION	0	2 000 569	413 130	769	8 675	514	7 886	0	0	61	2 431 604			
7091	Pre-primary and primary education	0	0	0	0	57	0	13	0	0	52	122			
7092	Secondary education	0	0	0	0	113	0	0	0	0	0	113			
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	924	0	0	0	0	0	924			
7094	Tertiary education	0	0	0	0	237	37	0	0	0	0	274			
7095	Education not definable by level	0	0	0	0	134	0	6	0	0	0	140			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	0	2 000 569	413 130	769	7 210	477	7 867	0	0	9	2 430 031			
710	SOCIAL PROTECTION	0	330	0	8 584	9 553	2 645	10 504	0	0	108	31 724			
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0			
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0			
71012	Disability	0	0	0	0	0	0	0	0	0	0	0			
7102	Old age	0	0	0	0	1 919	29	2 945	0	0	0	4 893			
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	0	0	0	0	207	228	49	0	0	0	484			
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0			
7109	Social protection n.e.c.	0	330	0	8 584	7 427	2 388	7 510	0	0	108	26 347			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	964 545	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	964 539	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	6	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	5 163 168	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	3 026 120	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	1 127 741	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	1 009 239	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	68	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	226 682	0	0	0	226 682	1 007 357
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	76 045	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	28 207	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	47 838	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	226 682	0	0	0	226 682	878 661
70421	Agriculture	0	0	0	0	0	0	0	226 682	0	0	0	226 682	813 534
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	59 967	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	5 160	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification <	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	4 600 917	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	14 458	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	127 037	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	4 459 422	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	381 784	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	336 634	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	7 843	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	37 307	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1 826	0	0	0	0	13 682	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	2 109	
7082	Cultural services	0	0	0	0	0	0	1 826	0	0	0	0	8 708	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	2 799	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	66	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (concluded)

		Economic classification		61 Purchases of non-financial assets										TOTAL		
				612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
				Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	2 431 604		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	122		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	113		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	924		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	274		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	140		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 430 031		
710	SOCIAL PROTECTION	0	0	0	0	0	0	250	0	0	0	0	0	31 974		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	112	0	0	0	0	0	5 005		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	484		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	138	0	0	0	0	0	26 485		

Table 4 - Economic classification of the sales of non-financial assets for the 2014/2015 fiscal year

		R '000
31	Sales of non-financial assets	78 099
311	Fixed assets	78 099
3111	Buildings and structures	0
31111	Dwellings	0
31112	Non-residential buildings	0
31113	Other structures	0
3112	Machinery and equipment	78 037
31121	Transport equipment	51 122
31122	Computer equipment	8 170
31124	Office furniture	538
31125	Other	18 207
31126	Books	0
3113	Other fixed assets	62
31131	Cultivated assets	62
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	0
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2014/2015 fiscal year

		R '000
32	Net acquisition of financial assets	4 440 346
321	Domestic	4 065 540
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	3 000 000
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	1 065 540
322	Foreign	374 806
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	374 806
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2014/2015 fiscal year

		R '000
33	Net incurrence of liabilities	183 486 363
331	Domestic	169 649 954
3312	Currency and deposits	0
3313	Securities other than shares	168 168 209
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	1 481 745
332	Foreign	13 836 409
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	13 836 409
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	172 719	123 235 133	123 407 852	26 699	63 234 488	63 261 187	186 669 039
701	GENERAL PUBLIC SERVICES	0	11 100 366	11 100 366	0	8 803 667	8 803 667	19 904 033
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 889 106	4 889 106	0	3 531 547	3 531 547	8 420 653
70111	Executive and legislative organs	0	1 554 551	1 554 551	0	570 613	570 613	2 125 164
70112	Financial and fiscal affairs	0	624 806	624 806	0	794 982	794 982	1 419 788
70113	External Affairs	0	2 709 749	2 709 749	0	2 165 952	2 165 952	4 875 701
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 895 861	5 895 861	0	4 718 279	4 718 279	10 614 140
70131	General personnel services	0	419 283	419 283	0	262 195	262 195	681 478
70132	Overall planning and statistical services	0	1 379 397	1 379 397	0	700 062	700 062	2 079 459
70133	Other general services	0	4 097 181	4 097 181	0	3 756 022	3 756 022	7 853 203
7014	Basic research	0	277 595	277 595	0	170 612	170 612	448 207
7015	R&D General public services	0	37 804	37 804	0	383 229	383 229	421 033
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	20 236 506	20 236 506	0	10 319 288	10 319 288	30 555 794
7021	Military defence	0	20 236 506	20 236 506	0	10 305 526	10 305 526	30 542 032
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	13 762	13 762	13 762
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	158 292	76 546 490	76 704 782	16 068	24 433 230	24 449 298	101 154 080
7031	Police services	0	54 806 985	54 806 985	0	14 714 837	14 714 837	69 521 822
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	158 292	9 563 441	9 721 733	16 068	4 167 732	4 183 800	13 905 533
7034	Prisons	0	12 173 647	12 173 647	0	5 547 710	5 547 710	17 721 357
7035	R&D Public order and safety	0	2 417	2 417	0	2 951	2 951	5 368
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	6 891 009	6 891 009	0	5 516 108	5 516 108	12 407 117
7041	General economic, commercial and labour affairs	0	2 217 620	2 217 620	0	1 317 789	1 317 789	3 535 409
70411	General economic and commercial affairs	0	1 052 391	1 052 391	0	697 027	697 027	1 749 418
70412	General labour affairs	0	1 165 229	1 165 229	0	620 762	620 762	1 785 991
7042	Agriculture, forestry, fishing and hunting	0	3 056 143	3 056 143	0	1 650 781	1 650 781	4 706 924
70421	Agriculture	0	2 194 778	2 194 778	0	1 312 500	1 312 500	3 507 278
70422	Forestry	0	623 752	623 752	0	290 017	290 017	913 769
70423	Fishing and hunting	0	237 613	237 613	0	48 264	48 264	285 877

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	269 012	269 012	0	173 371	173 371	442 383
70431	Coal and other solid mineral fuels	0	19 762	19 762	0	10 399	10 399	30 161
70432	Petroleum and natural gas	0	82 994	82 994	0	50 864	50 864	133 858
70433	Nuclear fuels	0	27 003	27 003	0	20 604	20 604	47 607
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	139 253	139 253	0	91 504	91 504	230 757
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	563 993	563 993	0	325 226	325 226	889 219
70441	Mining of mineral resources other than mineral fuels	0	485 166	485 166	0	247 754	247 754	732 920
70442	Manufacturing	0	74 583	74 583	0	74 057	74 057	148 640
70443	Construction	0	4 244	4 244	0	3 415	3 415	7 659
7045	Transport	0	351 071	351 071	0	1 334 844	1 334 844	1 685 915
70451	Road transport	0	208 689	208 689	0	1 086 674	1 086 674	1 295 363
70452	Water transport	0	35 689	35 689	0	82 904	82 904	118 593
70453	Railway transport	0	43 418	43 418	0	36 044	36 044	79 462
70454	Air transport	0	63 275	63 275	0	129 222	129 222	192 497
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	187 242	187 242	0	231 394	231 394	418 636

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	226 151	226 151	0	224 964	224 964	451 115
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	226 151	226 151	0	224 964	224 964	451 115
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	19 777	19 777	0	257 739	257 739	277 516
70481	R&D General economic, commercial and labour affairs	0	3 666	3 666	0	21 028	21 028	24 694
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	137 788	137 788	137 788
70483	R&D Fuel and energy	0	927	927	0	35 246	35 246	36 173
70484	R&D Mining, manufacturing and construction	0	0	0	0	4 003	4 003	4 003
70485	R&D Transport	0	6 311	6 311	0	54 148	54 148	60 459
70486	R&D Communication	0	3 520	3 520	0	2 287	2 287	5 807
70487	R&D Other industries	0	5 353	5 353	0	3 239	3 239	8 592
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	582 650	582 650	0	616 972	616 972	1 199 622
7051	Waste management	0	67 254	67 254	0	42 432	42 432	109 686
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	76 920	76 920	0	54 477	54 477	131 397
7054	Protection of biodiversity and landscape	0	177 556	177 556	0	306 043	306 043	483 599
7055	R&D Environmental protection	0	57 222	57 222	0	96 068	96 068	153 290
7056	Environmental protection n.e.c.	0	203 698	203 698	0	117 952	117 952	321 650

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 250 859	2 250 859	0	4 109 823	4 109 823	6 360 682
7061	Housing development	0	287 102	287 102	0	309 112	309 112	596 214
7062	Community development	0	531 076	531 076	0	2 282 690	2 282 690	2 813 766
7063	Water supply	0	1 432 681	1 432 681	0	1 488 815	1 488 815	2 921 496
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	29 206	29 206	29 206
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	3 938 547	3 938 547	0	2 909 110	2 909 110	6 847 657
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	3 322 437	3 322 437	0	1 399 056	1 399 056	4 721 493
7074	Public health services	0	211 830	211 830	0	594 906	594 906	806 736
7075	R&D Health	0	0	0	0	124 433	124 433	124 433
7076	Health n.e.c.	0	404 280	404 280	0	790 715	790 715	1 194 995
708	RECREATION, CULTURE AND RELIGION	5 656	344 891	350 547	7 043	560 480	567 523	918 070
7081	Recreational and sporting services	0	79 442	79 442	0	196 782	196 782	276 224
7082	Cultural services	0	159 714	159 714	0	288 206	288 206	447 920
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	61 146	61 146	0	50 450	50 450	111 596
7085	R&D Recreation, culture and religion	0	5 981	5 981	30	8 058	8 088	14 069
7086	Recreation, culture and religion n.e.c.	5 656	38 608	44 264	7 013	16 984	23 997	68 261

Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	852 567	852 567	0	5 409 495	5 409 495	6 262 062
7091	Pre-primary and primary education	0	23 318	23 318	0	155 158	155 158	178 476
7092	Secondary education	0	45 069	45 069	0	62 639	62 639	107 708
7093	Postsecondary non tertiary education (e.g. ABET)	0	174 390	174 390	0	3 246 703	3 246 703	3 421 093
7094	Tertiary education	0	39 093	39 093	0	5 546	5 546	44 639
7095	Education not definable by level	0	7 914	7 914	0	378 900	378 900	386 814
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	644	644	0	7 869	7 869	8 513
7098	Education n.e.c.	0	562 139	562 139	0	1 552 680	1 552 680	2 114 819
710	SOCIAL PROTECTION	8 771	491 248	500 019	3 588	556 315	559 903	1 059 922
7101	Sickness and disability	2 721	4 183	6 904	1 527	6 498	8 025	14 929
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	2 721	4 183	6 904	1 527	6 498	8 025	14 929
7102	Old age	0	87 896	87 896	0	169 337	169 337	257 233
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	6 050	33 360	39 410	1 693	28 805	30 498	69 908
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	6 525	6 525	0	10 522	10 522	17 047
7108	R&D Social protection	0	2 641	2 641	368	24 529	24 897	27 538
7109	Social protection n.e.c.	0	356 643	356 643	0	316 624	316 624	673 267

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 623 491	6 510 097	14 133 588
701	GENERAL PUBLIC SERVICES	0	825 740	825 740
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	825 740	825 740
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	7 623 491	5 270 886	12 894 377
7041	General economic, commercial and labour affairs	0	1 797 702	1 797 702
70411	General economic and commercial affairs	0	1 797 702	1 797 702
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	3 423 184	3 423 184
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	3 423 184	3 423 184
70443	Construction	0	0	0
7045	Transport	7 623 491	0	7 623 491
70451	Road transport	3 736 149	0	3 736 149
70452	Water transport	0	0	0
70453	Railway transport	3 887 342	0	3 887 342
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	50 000	50 000

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	413 471	413 471
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	413 471	413 471
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0