

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year

| | | R '000 |
|------------|--|--------------------|
| 1 | Revenue | 764 504 466 |
| 11 | Taxes | 742 575 985 |
| 111 | Taxes on income, profits and capital gains | 426 583 730 |
| 1111 | Payable by individuals | 251 339 147 |
| 1112 | Payable by businesses | 175 244 583 |
| 1113 | Unallocable | 0 |
| 112 | Taxes on pay-roll and workforce | 10 173 133 |
| 113 | Taxes on property | 7 817 500 |
| 1131 | Recurrent taxes on immovable property | 0 |
| 1132 | Recurrent taxes on net wealth | 0 |
| 1133 | Estate, inheritance and gift taxes | 1 097 820 |
| 1134 | Taxes on financial and capital transactions | 6 719 680 |
| 1135 | Other non-recurrent taxes on property | 0 |
| 1136 | Other recurrent taxes on property | 0 |
| 114 | Taxes on goods and services | 263 893 889 |
| 1141 | General taxes on goods and services | 191 019 702 |
| 11411 | Value-added taxes | 191 019 702 |
| 11412 | Sales taxes | 0 |
| 11413 | Turnover | 0 |
| 1142 | Excises | 63 867 078 |
| 1143 | Profits of fiscal monopolies | 0 |
| 1144 | Taxes on specific services (incl. gambling and betting) | 0 |
| 1145 | Taxes on use of goods on permission to use goods or perform activities | 9 007 109 |
| 11451 | Motor vehicle taxes | 0 |
| 11452 | Other (Business and professional licenses) | 9 007 109 |
| 1146 | Other taxes on goods and services | 0 |
| 115 | Taxes on international trade and transactions | 34 103 224 |
| 1151 | Customs and other import duties | 34 173 427 |
| 1152 | Taxes on exports | 64 229 |
| 1153 | Profits of export or import monopolies | 0 |
| 1154 | Exchange profits | 0 |
| 1155 | Exchange taxes | 0 |
| 1156 | Other | -134 432 |
| 116 | Other taxes | 4 509 |
| 1161 | Payable solely by business | -2 894 |
| 1162 | Payable by other than business or unidentifiable | 7 403 |

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (continued)

| | | R '000 |
|-------|--|-----------|
| 12 | Social contributions | 0 |
| 121 | Social security contributions | 0 |
| 1211 | Employee contributions | 0 |
| 1212 | Employer contributions | 0 |
| 1213 | Self-employed or non employed | 0 |
| 1214 | Unallocable | 0 |
| 122 | Other social contributions | 0 |
| 1221 | Employee contributions | 0 |
| 1222 | Employer contributions | 0 |
| 1223 | Imputed contributions | 0 |
| 13 | Grants | 1 726 227 |
| 131 | Foreign governments | 1 726 227 |
| 1311 | Current | 1 726 227 |
| 1312 | Capital | 0 |
| 132 | International institutions | 0 |
| 1321 | Current | 0 |
| 1322 | Capital | 0 |
| 133 | Other general government institutions | 0 |
| 1331 | Current | 0 |
| 13311 | National government | 0 |
| 13312 | National extra-budgetary | 0 |
| 13313 | Provincial government | 0 |
| 13314 | Provincial extra-budgetary | 0 |
| 13315 | Social security funds | 0 |
| 13316 | Universities | 0 |
| 13317 | Universities of technology | 0 |
| 13318 | Municipalities | 0 |
| 1332 | Capital | 0 |
| 13321 | National government | 0 |
| 13322 | National extra-budgetary | 0 |
| 13323 | Provincial government | 0 |
| 13324 | Provincial extra-budgetary | 0 |
| 13325 | Social security funds | 0 |
| 13326 | Universities | 0 |
| 13327 | Universities of technology | 0 |
| 13328 | Municipalities | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (continued)

| | R '000 |
|------------|--|
| 14 | Other revenue |
| | 20 202 254 |
| 141 | Property income |
| | 10 700 527 |
| 1411 | Interest |
| | 2 959 077 |
| 1412 | Dividends |
| | 1 954 932 |
| 1413 | Withdrawals from income of quasi-corporations |
| | 0 |
| 1414 | Property income attributed to insurance policyholders |
| | 0 |
| 1415 | Rent (including Royalties) |
| | 5 786 518 |
| 142 | Sales of goods and services |
| | 2 897 026 |
| 1421 | Sales by market establishment |
| | 0 |
| 1422 | Administrative fees (compulsory licences, drivers licences, passports, court fees) |
| | 2 277 489 |
| 1423 | Incidental sales by non-market establishments (museums, hospital fees, tuition fees) |
| | 619 537 |
| 1424 | Imputed sales of goods and services |
| | 0 |
| 1425 | Incidental sales to other General Government institutions |
| | 0 |
| 14251 | National government |
| | 0 |
| 14252 | National extra-budgetary |
| | 0 |
| 14253 | Provincial government |
| | 0 |
| 14254 | Provincial extra-budgetary |
| | 0 |
| 14255 | Social security funds |
| | 0 |
| 14256 | Universities |
| | 0 |
| 14257 | Universities of technology |
| | 0 |
| 14258 | Municipalities |
| | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (concluded)

| | | R '000 |
|-------|--|-----------|
| | | |
| 143 | Fines, penalties and forfeits | 934 173 |
| | | |
| 144 | Voluntary transfers other than grants | 443 021 |
| | | |
| 1441 | Current | 443 021 |
| 14411 | Non-financial public corporation | 0 |
| 14412 | Financial public corporation | 0 |
| 14413 | NPISH | 0 |
| 14414 | Households | 0 |
| 14415 | Private sector | 0 |
| 14416 | Other | 443 021 |
| | | |
| 1442 | Capital | 0 |
| 14421 | Non-financial public corporations | 0 |
| 14422 | Financial public corporations | 0 |
| 14423 | NPISH | 0 |
| 14424 | Households | 0 |
| 14425 | Private | 0 |
| | | |
| 145 | Miscellaneous and unidentified revenue | 5 227 507 |
| 1451 | Selling of scrap and waste | 18 280 |
| 1452 | Stale cheques | 0 |
| 1453 | Recoveries of previous fiscal year expenditure | 0 |
| 1454 | Non-life insurance claims | 0 |
| 1455 | Damage to government property | 0 |
| 1456 | Profits on sale of Non-Financial assets | 0 |
| 1457 | Profits on Financial assets | 0 |
| 1458 | Other | 5 209 227 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | 21 Compensation of employees | | | |
|---------------------------|--|---------------------------------------|---------------------------------------|--|---|---------------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | (2111 - 2122) |
| | | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 79 616 973 | 0 | 16 099 872 | 0 | 95 716 845 |
| | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 7 525 231 | 0 | 1 030 259 | 0 | 8 555 490 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 3 140 690 | 0 | 389 586 | 0 | 3 530 276 |
| 70111 | Executive and legislative organs | 955 837 | 0 | 138 350 | 0 | 1 094 187 |
| 70112 | Financial and fiscal affairs | 453 112 | 0 | 48 771 | 0 | 501 883 |
| 70113 | External Affairs | 1 731 741 | 0 | 202 465 | 0 | 1 934 206 |
| | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7013 | General services | 4 161 573 | 0 | 616 253 | 0 | 4 777 826 |
| 70131 | General personnel services | 267 900 | 0 | 33 083 | 0 | 300 983 |
| 70132 | Overall planning and statistical services | 1 211 515 | 0 | 129 461 | 0 | 1 340 976 |
| 70133 | Other general services | 2 682 158 | 0 | 453 709 | 0 | 3 135 867 |
| | | | | | | |
| 7014 | Basic research | 188 802 | 0 | 20 887 | 0 | 209 689 |
| 7015 | R&D General public services | 34 166 | 0 | 3 533 | 0 | 37 699 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | 21 Compensation of employees | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|---------------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | (2111 - 2122) |
| | | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 13 681 754 | 0 | 1 649 471 | 0 | 15 331 225 |
| 7021 | Military defence | 13 681 754 | 0 | 1 649 471 | 0 | 15 331 225 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 48 939 223 | 0 | 12 168 534 | 0 | 61 107 757 |
| 7031 | Police services | 33 563 054 | 0 | 9 130 205 | 0 | 42 693 259 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 6 672 399 | 0 | 889 211 | 0 | 7 561 610 |
| 7034 | Prisons | 8 701 131 | 0 | 2 148 753 | 0 | 10 849 884 |
| 7035 | R&D Public order and safety | 2 639 | 0 | 365 | 0 | 3 004 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 704 | ECONOMIC AFFAIRS | 4 368 797 | 0 | 638 390 | 0 | 5 007 187 |
| 7041 | General economic, commercial and labour affairs | 1 335 303 | 0 | 197 377 | 0 | 1 532 680 |
| 70411 | General economic and commercial affairs | 616 111 | 0 | 70 786 | 0 | 686 897 |
| 70412 | General labour affairs | 719 192 | 0 | 126 591 | 0 | 845 783 |
| | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 1 993 143 | 0 | 304 278 | 0 | 2 297 421 |
| 70421 | Agriculture | 1 360 562 | 0 | 207 341 | 0 | 1 567 903 |
| 70422 | Forestry | 469 006 | 0 | 73 021 | 0 | 542 027 |
| 70423 | Fishing and hunting | 163 575 | 0 | 23 916 | 0 | 187 491 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification Functional classification | | 21 Compensation of employees | | | | |
|--|--|---------------------------------------|---------------------------------------|--|---|--|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) R '000 |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 167 435 | 0 | 22 309 | 0 | 189 744 |
| 70431 | Coal and other solid mineral fuels | 16 041 | 0 | 2 091 | 0 | 18 132 |
| 70432 | Petroleum and natural gas | 72 975 | 0 | 10 295 | 0 | 83 270 |
| 70433 | Nuclear fuels | 12 414 | 0 | 1 603 | 0 | 14 017 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 66 005 | 0 | 8 320 | 0 | 74 325 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7044 | Mining, manufacturing and construction | 354 059 | 0 | 52 114 | 0 | 406 173 |
| 70441 | Mining of mineral resources other than mineral fuels | 317 700 | 0 | 46 861 | 0 | 364 561 |
| 70442 | Manufacturing | 32 539 | 0 | 4 787 | 0 | 37 326 |
| 70443 | Construction | 3 820 | 0 | 466 | 0 | 4 286 |
| | | | | | | |
| 7045 | Transport | 253 119 | 0 | 27 658 | 0 | 280 777 |
| 70451 | Road transport | 166 603 | 0 | 19 113 | 0 | 185 716 |
| 70452 | Water transport | 14 844 | 0 | 1 565 | 0 | 16 409 |
| 70453 | Railway transport | 17 948 | 0 | 1 793 | 0 | 19 741 |
| 70454 | Air transport | 53 724 | 0 | 5 187 | 0 | 58 911 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7046 | Communication | 111 910 | 0 | 14 168 | 0 | 126 078 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 21 Compensation of employees | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|----------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 115 963 | 0 | 15 641 | 0 | 131 604 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 115 963 | 0 | 15 641 | 0 | 131 604 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7048 | R&D Economic affairs | 37 865 | 0 | 4 845 | 0 | 42 710 |
| 70481 | R&D General economic, commercial and labour affairs | 7 691 | 0 | 1 004 | 0 | 8 695 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 26 918 | 0 | 3 447 | 0 | 30 365 |
| 70487 | R&D Other industries | 3 256 | 0 | 394 | 0 | 3 650 |
| | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 352 851 | 0 | 46 791 | 0 | 399 642 |
| 7051 | Waste management | 24 675 | 0 | 4 210 | 0 | 28 885 |
| 7052 | Waste water management | 23 185 | 0 | 3 413 | 0 | 26 598 |
| 7053 | Pollution abatement | 35 462 | 0 | 4 957 | 0 | 40 419 |
| 7054 | Protection of biodiversity and landscape | 94 660 | 0 | 10 835 | 0 | 105 495 |
| 7055 | R&D Environmental protection | 26 466 | 0 | 3 272 | 0 | 29 738 |
| 7056 | Environmental protection n.e.c. | 148 403 | 0 | 20 104 | 0 | 168 507 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 21 Compensation of employees | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|----------------------------|--------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | | |
| | | R '000 | R '000 | R '000 | R '000 | | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 1 269 882 | 0 | 166 936 | 0 | 1 436 818 | |
| 7061 | Housing development | 178 701 | 0 | 23 023 | 0 | 201 724 | |
| 7062 | Community development | 186 286 | 0 | 23 786 | 0 | 210 072 | |
| 7063 | Water supply | 901 625 | 0 | 119 811 | 0 | 1 021 436 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 3 270 | 0 | 316 | 0 | 3 586 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 707 | HEALTH | 2 389 217 | 0 | 275 799 | 0 | 2 665 016 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 2 032 477 | 0 | 228 558 | 0 | 2 261 035 | |
| 7074 | Public health services | 187 327 | 0 | 25 813 | 0 | 213 140 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 169 413 | 0 | 21 428 | 0 | 190 841 | |
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 265 693 | 0 | 33 379 | 0 | 299 072 | |
| 7081 | Recreational and sporting services | 60 721 | 0 | 9 398 | 0 | 70 119 | |
| 7082 | Cultural services | 104 638 | 0 | 13 385 | 0 | 118 023 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 43 053 | 0 | 4 764 | 0 | 47 817 | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 57 281 | 0 | 5 832 | 0 | 63 113 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 21 Compensation of employees | | | |
|---------------------------|--|---------------------------------------|---------------------------------------|--|---|----------------------------|--|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 553 956 | 0 | 56 749 | 0 | 610 705 | |
| 7091 | Pre-primary and primary education | 7 629 | 0 | 591 | 0 | 8 220 | |
| 7092 | Secondary education | 32 696 | 0 | 2 837 | 0 | 35 533 | |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 109 354 | 0 | 6 687 | 0 | 116 041 | |
| 7094 | Tertiary education | 25 879 | 0 | 2 924 | 0 | 28 803 | |
| 7095 | Education not definable by level | 5 218 | 0 | 443 | 0 | 5 661 | |
| 7096 | Subsidiary services to education | 8 076 | 0 | 818 | 0 | 8 894 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 365 104 | 0 | 42 449 | 0 | 407 553 | |
| | | | | | | | |
| 710 | SOCIAL PROTECTION | 270 369 | 0 | 33 564 | 0 | 303 933 | |
| 7101 | Sickness and disability | 2 927 | 0 | 392 | 0 | 3 319 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 2 927 | 0 | 392 | 0 | 3 319 | |
| 7102 | Old age | 3 661 | 0 | 516 | 0 | 4 177 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 23 061 | 0 | 2 980 | 0 | 26 041 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 4 562 | 0 | 665 | 0 | 5 227 | |
| 7108 | R&D Social protection | 2 435 | 0 | 161 | 0 | 2 596 | |
| 7109 | Social protection n.e.c. | 233 723 | 0 | 28 850 | 0 | 262 573 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|--|---------------------------------------|---|---------|--------|--------|--------|--------|--------|-----------------------|
| | | 22 Use of goods and services | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | TOTAL (223 - 2248) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 50 418 242 | 377 981 | 438 800 | 0 | 0 | 0 | 0 | 0 | 51 235 023 |
| 701 | GENERAL PUBLIC SERVICES | 9 299 778 | 60 849 | 114 300 | 0 | 0 | 0 | 0 | 0 | 9 474 927 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 3 208 803 | 9 053 | 31 822 | 0 | 0 | 0 | 0 | 0 | 3 249 678 |
| 70111 | Executive and legislative organs | 608 625 | 1 291 | 7 147 | 0 | 0 | 0 | 0 | 0 | 617 063 |
| 70112 | Financial and fiscal affairs | 782 183 | 6 589 | 10 047 | 0 | 0 | 0 | 0 | 0 | 798 819 |
| 70113 | External Affairs | 1 817 995 | 1 173 | 14 628 | 0 | 0 | 0 | 0 | 0 | 1 833 796 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 5 829 916 | 51 629 | 79 503 | 0 | 0 | 0 | 0 | 0 | 5 961 048 |
| 70131 | General personnel services | 203 703 | 667 | 9 475 | 0 | 0 | 0 | 0 | 0 | 213 845 |
| 70132 | Overall planning and statistical services | 2 345 069 | 665 | 9 191 | 0 | 0 | 0 | 0 | 0 | 2 354 925 |
| 70133 | Other general services | 3 281 144 | 50 297 | 60 837 | 0 | 0 | 0 | 0 | 0 | 3 392 278 |
| 7014 | Basic research | 137 297 | 84 | 2 715 | 0 | 0 | 0 | 0 | 0 | 140 096 |
| 7015 | R&D General public services | 123 760 | 83 | 260 | 0 | 0 | 0 | 0 | 0 | 124 103 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 22 Use of goods and services | | | | | | | |
|---------------------------|---|---------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---------------------------|
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | TOTAL (223 - 2248) |
| | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 8 658 206 | 0 | 56 670 | 0 | 0 | 0 | 0 | 0 | 0 | 8 714 876 |
| 7021 | Military defence | 8 491 918 | 0 | 56 670 | 0 | 0 | 0 | 0 | 0 | 0 | 8 548 588 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 166 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 288 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 19 804 747 | 164 746 | 94 874 | 0 | 0 | 0 | 0 | 0 | 0 | 20 064 367 |
| 7031 | Police services | 12 277 227 | 131 536 | 31 667 | 0 | 0 | 0 | 0 | 0 | 0 | 12 440 430 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 3 066 781 | 6 106 | 26 600 | 0 | 0 | 0 | 0 | 0 | 0 | 3 099 487 |
| 7034 | Prisons | 4 458 299 | 27 104 | 36 607 | 0 | 0 | 0 | 0 | 0 | 0 | 4 522 010 |
| 7035 | R&D Public order and safety | 2 440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 440 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 4 948 704 | 86 189 | 75 989 | 0 | 0 | 0 | 0 | 0 | 0 | 5 110 882 |
| 7041 | General economic, commercial and labour affairs | 1 312 682 | 19 624 | 30 573 | 0 | 0 | 0 | 0 | 0 | 0 | 1 362 879 |
| 70411 | General economic and commercial affairs | 667 991 | 17 012 | 14 279 | 0 | 0 | 0 | 0 | 0 | 0 | 699 282 |
| 70412 | General labour affairs | 644 691 | 2 612 | 16 294 | 0 | 0 | 0 | 0 | 0 | 0 | 663 597 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 1 502 722 | 47 588 | 20 655 | 0 | 0 | 0 | 0 | 0 | 0 | 1 570 965 |
| 70421 | Agriculture | 1 191 163 | 47 329 | 15 991 | 0 | 0 | 0 | 0 | 0 | 0 | 1 254 483 |
| 70422 | Forestry | 273 709 | 221 | 3 455 | 0 | 0 | 0 | 0 | 0 | 0 | 277 385 |
| 70423 | Fishing and hunting | 37 850 | 38 | 1 209 | 0 | 0 | 0 | 0 | 0 | 0 | 39 097 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|--|---------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|
| | | 22 Use of goods and services | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | TOTAL (223 - 2248) |
| | | R '000 | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 151 831 | 767 | 4 104 | 0 | 0 | 0 | 0 | 0 | 156 702 |
| 70431 | Coal and other solid mineral fuels | 15 725 | 76 | 404 | 0 | 0 | 0 | 0 | 0 | 16 205 |
| 70432 | Petroleum and natural gas | 53 730 | 344 | 1 840 | 0 | 0 | 0 | 0 | 0 | 55 914 |
| 70433 | Nuclear fuels | 21 015 | 58 | 313 | 0 | 0 | 0 | 0 | 0 | 21 386 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 61 361 | 289 | 1 547 | 0 | 0 | 0 | 0 | 0 | 63 197 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 220 332 | 15 697 | 4 838 | 0 | 0 | 0 | 0 | 0 | 240 867 |
| 70441 | Mining of mineral resources other than mineral fuels | 200 520 | 12 643 | 4 838 | 0 | 0 | 0 | 0 | 0 | 218 001 |
| 70442 | Manufacturing | 14 087 | 3 054 | 0 | 0 | 0 | 0 | 0 | 0 | 17 141 |
| 70443 | Construction | 5 725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 725 |
| 7045 | Transport | 876 453 | 1 544 | 5 565 | 0 | 0 | 0 | 0 | 0 | 883 562 |
| 70451 | Road transport | 731 899 | 1 041 | 3 752 | 0 | 0 | 0 | 0 | 0 | 736 692 |
| 70452 | Water transport | 87 822 | 93 | 334 | 0 | 0 | 0 | 0 | 0 | 88 249 |
| 70453 | Railway transport | 16 311 | 89 | 321 | 0 | 0 | 0 | 0 | 0 | 16 721 |
| 70454 | Air transport | 40 421 | 321 | 1 158 | 0 | 0 | 0 | 0 | 0 | 41 900 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 180 187 | 815 | 5 575 | 0 | 0 | 0 | 0 | 0 | 186 577 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 22 Use of goods and services | | | | | | | |
|---------------------------|---|---------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---------------------------|
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | TOTAL (223 - 2248) |
| | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 120 729 | 154 | 4 013 | 0 | 0 | 0 | 0 | 0 | 0 | 124 896 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 120 729 | 154 | 4 013 | 0 | 0 | 0 | 0 | 0 | 0 | 124 896 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 583 768 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 584 434 |
| 70481 | R&D General economic, commercial and labour affairs | 45 588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 588 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 47 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 452 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 716 |
| 70485 | R&D Transport | 448 639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 448 639 |
| 70486 | R&D Communication | 39 941 | 0 | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 40 607 |
| 70487 | R&D Other industries | 1 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 432 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 576 927 | 2 707 | 3 660 | 0 | 0 | 0 | 0 | 0 | 0 | 583 294 |
| 7051 | Waste management | 23 089 | 50 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 23 397 |
| 7052 | Waste water management | 39 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 500 |
| 7053 | Pollution abatement | 152 112 | 72 | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 152 555 |
| 7054 | Protection of biodiversity and landscape | 182 407 | 1 835 | 989 | 0 | 0 | 0 | 0 | 0 | 0 | 185 231 |
| 7055 | R&D Environmental protection | 37 251 | 53 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 37 581 |
| 7056 | Environmental protection n.e.c. | 142 568 | 697 | 1 765 | 0 | 0 | 0 | 0 | 0 | 0 | 145 030 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 22 Use of goods and services | | | | | | | |
|---------------------------|---|---------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|--|---------------------------|------------------------|
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | TOTAL (223 - 2248) | |
| | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | | 2248 Municipalities |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 2 974 890 | 5 793 | 26 855 | 0 | 0 | 0 | 0 | 0 | 3 007 538 | |
| 7061 | Housing development | 192 491 | 3 044 | 5 208 | 0 | 0 | 0 | 0 | 0 | 200 743 | |
| 7062 | Community development | 960 888 | 1 749 | 3 212 | 0 | 0 | 0 | 0 | 0 | 965 849 | |
| 7063 | Water supply | 1 806 432 | 1 000 | 18 435 | 0 | 0 | 0 | 0 | 0 | 1 825 867 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 15 079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 079 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 707 | HEALTH | 1 586 650 | 34 964 | 22 557 | 0 | 0 | 0 | 0 | 0 | 1 644 171 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 1 027 540 | 582 | 1 123 | 0 | 0 | 0 | 0 | 0 | 1 029 245 | |
| 7074 | Public health services | 397 574 | 5 014 | 10 471 | 0 | 0 | 0 | 0 | 0 | 413 059 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 161 536 | 29 368 | 10 963 | 0 | 0 | 0 | 0 | 0 | 201 867 | |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 399 765 | 1 975 | 15 460 | 0 | 0 | 0 | 0 | 0 | 417 200 | |
| 7081 | Recreational and sporting services | 109 047 | 0 | 4 797 | 0 | 0 | 0 | 0 | 0 | 113 844 | |
| 7082 | Cultural services | 185 665 | 1 426 | 6 764 | 0 | 0 | 0 | 0 | 0 | 193 855 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 54 150 | 0 | 2 532 | 0 | 0 | 0 | 0 | 0 | 56 682 | |
| 7085 | R&D Recreation, culture and religion | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 | |
| 7086 | Recreation, culture and religion n.e.c. | 50 739 | 549 | 1 367 | 0 | 0 | 0 | 0 | 0 | 52 655 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 22 Use of goods and services | | | | | | | |
|---------------------------|--|---------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|--|---------------------------|------------------------|
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | TOTAL (223 - 2248) | |
| | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | | 2248 Municipalities |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 1 927 008 | 5 076 | 15 172 | 0 | 0 | 0 | 0 | 0 | 0 | 1 947 256 |
| 7091 | Pre-primary and primary education | 3 710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 710 |
| 7092 | Secondary education | 68 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 259 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 49 002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 002 |
| 7094 | Tertiary education | 13 690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 690 |
| 7095 | Education not definable by level | 491 281 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 491 636 |
| 7096 | Subsidiary services to education | 2 823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 823 |
| 7097 | R&D Education | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| 7098 | Education n.e.c. | 1 298 228 | 5 076 | 14 817 | 0 | 0 | 0 | 0 | 0 | 0 | 1 318 121 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 241 567 | 15 682 | 13 263 | 0 | 0 | 0 | 0 | 0 | 0 | 270 512 |
| 7101 | Sickness and disability | 1 092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 092 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 1 092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 092 |
| 7102 | Old age | 6 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 140 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 15 128 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 681 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 13 042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 042 |
| 7108 | R&D Social protection | 22 916 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 916 |
| 7109 | Social protection n.e.c. | 183 249 | 15 129 | 13 263 | 0 | 0 | 0 | 0 | 0 | 0 | 211 641 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | 24 Interest | | | | | | | | | TOTAL (241 - 2438) |
|---------------------------|--|---|-----------------------------------|--|---|--|---|---|------------------------------------|--|--------------------------------------|-------------------------|---------------------------|
| | | 241 To non- residents R '000 | 242 To residents R '000 | 243 To other general government institutions | | | | | | | | | |
| | | | | 2431 National government R '000 | 2432 National extra- budgetary R '000 | 2433 Provincial government R '000 | 2434 Provincial extra- budgetary R '000 | 2435 Social security funds R '000 | 2436 Universities R '000 | 2437 Universities of technology R '000 | 2438 Municipalities R '000 | TOTAL | |
| | | | | | | | | | | | | (2431 - 2438) R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 76 463 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 463 840 |
| | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 76 386 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 386 136 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 70111 | Executive and legislative organs | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 |
| | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7013 | General services | 0 | 15 777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 777 |
| 70131 | General personnel services | 0 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341 |
| 70132 | Overall planning and statistical services | 0 | 1 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 274 |
| 70133 | Other general services | 0 | 14 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 162 |
| | | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 470 |
| 7015 | R&D General public services | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 76 369 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 369 727 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 24 Interest | | | | | | | | | TOTAL | |
|---------------------------|---|-----------------------------|---------------------|--|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|----------------------------|--------|--|
| | | 241 To non- residents | 242 To residents | 243 To other general government institutions | | | | | | | | TOTAL (2431 - 2438) | | |
| | | | | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | | | |
| | | | | | | | | | | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 10 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 399 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 10 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 399 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 10 306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 306 | |
| 7041 | General economic, commercial and labour affairs | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | |
| 70411 | General economic and commercial affairs | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | |
| 70412 | General labour affairs | 0 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | |
| | | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 7 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 203 | |
| 70421 | Agriculture | 0 | 7 011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 011 | |
| 70422 | Forestry | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 | |
| 70423 | Fishing and hunting | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification Functional classification | | 24 Interest | | | | | | | | | | | TOTAL (241 - 2438) |
|--|--|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---------------|---------------------------|
| | | 241 To non-residents | 242 To residents | 243 To other general government institutions | | | | | | | | | |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | TOTAL | |
| | | | | | | | | | | | | (2431 - 2438) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 2 631 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 631 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 2 630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 630 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 24 Interest | | | | | | | | | TOTAL (241 - 2438) |
|---------------------------|---|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---------------|---------------------------|
| | | 241 To non-residents | 242 To residents | 243 To other general government institutions | | | | | | | | | |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | TOTAL | |
| | | | | | | | | | | | | (2431 - 2438) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| | | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification Functional classification | | 24 Interest | | | | | | | | | | | TOTAL (241 - 2438) |
|--|---|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|----------------------------|---------------------------|
| | | 241 To non-residents | 242 To residents | 243 To other general government institutions | | | | | | | | | |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | TOTAL (2431 - 2438) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 4 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 424 |
| 7061 | Housing development | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| 7062 | Community development | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 7063 | Water supply | 0 | 4 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 200 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 24 Interest | | | | | | | | | TOTAL |
|---------------------------|--|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|--------|--------|
| | | 241 To non-residents | 242 To residents | 243 To other general government institutions | | | | | | | | | |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | TOTAL | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 52 519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 519 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 52 519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 519 |
| | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | | | | | |
|---------------------------|--|--|--|----------------------------|--|--|----------------------------|---------------|
| | | 25 Subsidies | | | | | | |
| | | 251 To public corporations | | | 252 To private enterprises | | | TOTAL |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | TOTAL (2511 - 2512) | 2521 To non- financial private enterprises | 2522 To financial private enterprises | TOTAL (2521 - 2522) | (2511 - 2522) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 8 555 175 | 600 000 | 9 155 175 | 2 038 084 | 226 243 | 2 264 327 | 11 419 502 |
| 701 | GENERAL PUBLIC SERVICES | 687 169 | 0 | 687 169 | 0 | 0 | 0 | 687 169 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 687 169 | 0 | 687 169 | 0 | 0 | 0 | 687 169 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 25 Subsidies | | | | TOTAL (2511 - 2522) |
|---------------------------|---|--|--|----------------------------|--|--|----------------------------|----------------------------|
| | | 251 To public corporations | | | 252 To private enterprises | | | |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | TOTAL (2511 - 2512) | 2521 To non- financial private enterprises | 2522 To financial private enterprises | TOTAL (2521 - 2522) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 890 750 | 0 | 890 750 | 0 | 0 | 0 | 890 750 |
| 7021 | Military defence | 873 960 | 0 | 873 960 | 0 | 0 | 0 | 873 960 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 16 790 | 0 | 16 790 | 0 | 0 | 0 | 16 790 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 6 948 365 | 600 000 | 7 548 365 | 1 821 550 | 226 243 | 2 047 793 | 9 596 158 |
| 7041 | General economic, commercial and labour affairs | 0 | 600 000 | 600 000 | 134 006 | 0 | 134 006 | 734 006 |
| 70411 | General economic and commercial affairs | 0 | 600 000 | 600 000 | 134 006 | 0 | 134 006 | 734 006 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 22 478 | 0 | 22 478 | 0 | 0 | 0 | 22 478 |
| 70421 | Agriculture | 22 478 | 0 | 22 478 | 0 | 0 | 0 | 22 478 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| | | Economic classification | 25 Subsidies | | | | | |
|----------------------------------|--|--|--|----------------------------|--|--|----------------------------|----------------------------|
| | | 251 To public corporations | | | 252 To private enterprises | | | TOTAL |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | TOTAL (2511 - 2512) | 2521 To non- financial private enterprises | 2522 To financial private enterprises | TOTAL (2521 - 2522) | TOTAL (2511 - 2522) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Functional classification | | | | | | | | |
| 7043 | Fuel and energy | 480 367 | 0 | 480 367 | 0 | 0 | 0 | 480 367 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 455 367 | 0 | 455 367 | 0 | 0 | 0 | 455 367 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 25 000 | 0 | 25 000 | 0 | 0 | 0 | 25 000 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 1 687 544 | 226 243 | 1 913 787 | 1 913 787 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 1 687 544 | 226 243 | 1 913 787 | 1 913 787 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7045 | Transport | 6 263 578 | 0 | 6 263 578 | 0 | 0 | 0 | 6 263 578 |
| 70451 | Road transport | 2 924 248 | 0 | 2 924 248 | 0 | 0 | 0 | 2 924 248 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 3 339 330 | 0 | 3 339 330 | 0 | 0 | 0 | 3 339 330 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7046 | Communication | 181 942 | 0 | 181 942 | 0 | 0 | 0 | 181 942 |

| <div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div> | | 25 Subsidies | | | | | | TOTAL (2511 - 2522) |
|--|---|--|--|----------------------------|--|--|----------------------------|------------------------|
| | | 251 To public corporations | | | 252 To private enterprises | | | |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | TOTAL (2511 - 2512) | 2521 To non- financial private enterprises | 2522 To financial private enterprises | TOTAL (2521 - 2522) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| <div> <div>Economic classification</div> <div>Functional classification</div> </div> | | 25 Subsidies | | | | | | |
|--|---|--|--|----------------------------|--|--|----------------------------|---------------|
| | | 251 To public corporations | | | 252 To private enterprises | | | TOTAL |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | TOTAL (2511 - 2512) | 2521 To non- financial private enterprises | 2522 To financial private enterprises | TOTAL (2521 - 2522) | (2511 - 2522) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 11 228 | 0 | 11 228 | 0 | 0 | 0 | 11 228 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 11 228 | 0 | 11 228 | 0 | 0 | 0 | 11 228 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 17 663 | 0 | 17 663 | 216 534 | 0 | 216 534 | 234 197 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 17 663 | 0 | 17 663 | 216 534 | 0 | 216 534 | 234 197 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 25 Subsidies | | | | | | |
|-------------------------|--|--|--|----------------------------|--|--|----------------------------|----------------------------|
| | | 251 To public corporations | | | 252 To private enterprises | | | TOTAL |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | TOTAL (2511 - 2512) | 2521 To non- financial private enterprises | 2522 To financial private enterprises | TOTAL (2521 - 2522) | TOTAL (2511 - 2522) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 22 212 321 | 0 | 22 212 321 | 770 862 | 369 028 | 1 139 890 |
| | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 22 210 370 | 0 | 22 210 370 | 679 171 | 369 028 | 1 048 199 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 21 760 043 | 0 | 21 760 043 | 670 503 | 0 | 670 503 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 21 759 964 | 0 | 21 759 964 | 0 | 0 | 0 |
| 70113 | External Affairs | 79 | 0 | 79 | 670 503 | 0 | 670 503 |
| | | | | | | | |
| 7012 | Foreign economic aid | 450 327 | 0 | 450 327 | 8 664 | 369 028 | 377 692 |
| 70121 | Economic aid to developing countries and countries in transition | 450 327 | 0 | 450 327 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 8 664 | 369 028 | 377 692 |
| | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 4 | 0 | 4 |
| 70131 | General personnel services | 0 | 0 | 0 | 4 | 0 | 4 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 55 812 | 0 | 55 812 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 55 812 | 0 | 55 812 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 55 812 | 0 | 55 812 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 35 500 | 0 | 35 500 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 35 500 | 0 | 35 500 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 379 | 0 | 379 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 379 | 0 | 379 |
| 710 | SOCIAL PROTECTION | 1 951 | 0 | 1 951 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 1 951 | 0 | 1 951 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|------------------------------------|
| | | 26 Grants | | | | | | | |
| | | 263 To other general government units | | | | | | | |
| | | 2631 Current | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (26311 - 26318) R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 47 503 060 | 328 127 476 | 405 679 | 6 182 539 | 15 649 674 | 3 840 044 | 43 611 065 |
| | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 12 988 494 | 294 108 673 | 0 | 0 | 0 | 0 | 42 170 010 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 8 942 096 | 0 | 0 | 0 | 0 | 0 | 8 942 096 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 8 491 726 | 0 | 0 | 0 | 0 | 0 | 8 491 726 |
| 70113 | External Affairs | 0 | 450 370 | 0 | 0 | 0 | 0 | 0 | 450 370 |
| | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| 7013 | General services | 0 | 667 357 | 2 373 164 | 0 | 0 | 0 | 0 | 3 040 521 |
| 70131 | General personnel services | 0 | 72 757 | 0 | 0 | 0 | 0 | 0 | 72 757 |
| 70132 | Overall planning and statistical services | 0 | 38 482 | 0 | 0 | 0 | 0 | 0 | 38 482 |
| 70133 | Other general services | 0 | 556 118 | 2 373 164 | 0 | 0 | 0 | 0 | 2 929 282 |
| | | | | | | | | | |
| 7014 | Basic research | 0 | 2 539 253 | 0 | 0 | 0 | 0 | 0 | 2 539 253 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 839 788 | 0 | 0 | 0 | 0 | 0 | 839 788 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 291 735 509 | 0 | 0 | 0 | 0 | 42 170 010 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|
| | | 26 Grants | | | | | | | |
| | | 263 To other general government units | | | | | | | |
| | | 2631 Current | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | | TOTAL (26311 - 26318) | | | | | | | |
| 702 | DEFENCE | 0 | 8 193 289 | 0 | 0 | 0 | 0 | 0 | 8 193 289 |
| 7021 | Military defence | 0 | 4 877 938 | 0 | 0 | 0 | 0 | 0 | 4 877 938 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 3 315 351 | 0 | 0 | 0 | 0 | 0 | 3 315 351 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 2 076 623 | 0 | 0 | 0 | 0 | 0 | 2 076 623 |
| 7031 | Police services | 0 | 303 944 | 0 | 0 | 0 | 0 | 0 | 303 944 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 1 766 491 | 0 | 0 | 0 | 0 | 0 | 1 766 491 |
| 7034 | Prisons | 0 | 6 188 | 0 | 0 | 0 | 0 | 0 | 6 188 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 15 861 108 | 6 230 780 | 0 | 0 | 0 | 646 352 | 22 738 240 |
| 7041 | General economic, commercial and labour affairs | 0 | 5 774 177 | 425 819 | 0 | 0 | 0 | 363 913 | 6 563 909 |
| 70411 | General economic and commercial affairs | 0 | 3 264 256 | 0 | 0 | 0 | 0 | 0 | 3 264 256 |
| 70412 | General labour affairs | 0 | 2 509 921 | 425 819 | 0 | 0 | 0 | 363 913 | 3 299 653 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 2 894 525 | 1 651 729 | 0 | 0 | 0 | 0 | 4 546 254 |
| 70421 | Agriculture | 0 | 2 693 224 | 1 444 397 | 0 | 0 | 0 | 0 | 4 137 621 |
| 70422 | Forestry | 0 | 0 | 207 332 | 0 | 0 | 0 | 0 | 207 332 |
| 70423 | Fishing and hunting | 0 | 201 301 | 0 | 0 | 0 | 0 | 0 | 201 301 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|--------------------------|
| | | 26 Grants | | | | | | | |
| | | 263 To other general government units | | | | | | | |
| | | 2631 Current | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities |
| | | | | | | | | | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 176 862 | 0 | 0 | 0 | 0 | 0 | 247 000 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 24 364 | 0 | 0 | 0 | 0 | 0 | 24 364 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 152 498 | 0 | 0 | 0 | 0 | 0 | 247 000 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 2 944 281 | 0 | 0 | 0 | 0 | 0 | 2 944 281 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 722 651 | 0 | 0 | 0 | 0 | 0 | 722 651 |
| 70442 | Manufacturing | 0 | 1 721 529 | 0 | 0 | 0 | 0 | 0 | 1 721 529 |
| 70443 | Construction | 0 | 500 101 | 0 | 0 | 0 | 0 | 0 | 500 101 |
| 7045 | Transport | 0 | 598 594 | 4 153 232 | 0 | 0 | 0 | 0 | 35 439 |
| 70451 | Road transport | 0 | 78 146 | 4 153 232 | 0 | 0 | 0 | 0 | 35 439 |
| 70452 | Water transport | 0 | 27 825 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 37 475 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 16 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 438 932 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 1 139 383 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|------------------------------------|
| | | 263 To other general government units | | | | | | | |
| | | 2631 Current | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (26311 - 26318) R '000 |
| 7047 | Other industries | 0 | 1 514 343 | 0 | 0 | 0 | 0 | 0 | 1 514 343 |
| 70471 | Distributive trades, storage and warehousing | 0 | 644 820 | 0 | 0 | 0 | 0 | 0 | 644 820 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 869 523 | 0 | 0 | 0 | 0 | 0 | 869 523 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 818 943 | 0 | 0 | 0 | 0 | 0 | 818 943 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 632 450 | 0 | 0 | 0 | 0 | 0 | 632 450 |
| 70483 | R&D Fuel and energy | 0 | 28 300 | 0 | 0 | 0 | 0 | 0 | 28 300 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 158 193 | 0 | 0 | 0 | 0 | 0 | 158 193 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 376 830 | 0 | 13 534 | 0 | 0 | 0 | 390 364 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 376 830 | 0 | 13 534 | 0 | 0 | 0 | 390 364 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|------------------------------------|
| | | 263 To other general government units | | | | | | | |
| | | 2631 Current | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (26311 - 26318) R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 965 895 | 0 | 245 474 | 0 | 0 | 0 | 762 556 |
| 7061 | Housing development | 0 | 238 600 | 0 | 245 474 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 505 906 | 0 | 0 | 0 | 0 | 0 | 220 210 |
| 7063 | Water supply | 0 | 221 192 | 0 | 0 | 0 | 0 | 0 | 542 346 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 609 157 | 18 109 530 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 8 048 878 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 8 083 342 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 374 571 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 234 586 | 1 977 310 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 1 402 089 | 451 969 | 146 671 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 59 394 | 451 969 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 723 569 | 0 | 146 671 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 118 046 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 478 702 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 22 378 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (concluded)

| Functional classification | | Economic classification | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|
| | | 26 Grants | | | | | | | |
| | | 263 To other general government units | | | | | | | |
| | | 2631 Current | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | | TOTAL (26311 - 26318) | | | | | | | |
| 709 | EDUCATION | 0 | 5 029 575 | 9 211 388 | 0 | 0 | 15 649 674 | 3 840 044 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 4 578 752 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 18 391 | 67 858 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 4 375 311 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 4 687 061 | 0 | 0 | 0 | 15 645 001 | 3 213 174 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 4 673 | 626 870 | 0 |
| 7098 | Education n.e.c. | 0 | 324 123 | 189 467 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 15 136 | 0 | 6 182 539 | 0 | 0 | 32 147 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 38 882 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 38 882 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 15 136 | 0 | 6 143 657 | 0 | 0 | 32 147 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | 26 Grants | | | | | | | TOTAL | |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|-----------------|----------------|--|
| | | 263 To other general government units | | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL | | |
| | | | | | | | | | | (26321 - 26328) | (2611 - 26328) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 3 854 613 | 34 360 714 | 80 210 | 0 | 71 768 | 3 808 | 24 640 139 | 63 011 252 | 531 683 000 | |
| | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 948 721 | 1 089 683 | 0 | 0 | 0 | 0 | 738 393 | 2 776 797 | 375 302 543 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 798 562 | 1 089 683 | 0 | 0 | 0 | 0 | 738 393 | 2 626 638 | 33 999 280 | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | 0 | 798 562 | 1 089 683 | 0 | 0 | 0 | 0 | 738 393 | 2 626 638 | 32 878 328 | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 120 952 | |
| | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 828 019 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 327 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377 692 | |
| | | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 040 525 | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 761 | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 482 | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 929 282 | |
| | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 150 159 | 0 | 0 | 0 | 0 | 0 | 0 | 150 159 | 2 689 412 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 839 788 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 333 905 519 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 26 Grants | | | | | | | TOTAL | | |
|---------------------------|---|-------------------------|---------|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|------------|--------|-------------------------|
| | | | | 263 To other general government units | | | | | | | | | |
| | | | | 2632 Capital | | | | | | | | | |
| | | | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | | | 26328 Municipalities |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 303 170 | 0 | 0 | 0 | 0 | 0 | 0 | 303 170 | 8 496 459 | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 877 938 | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7025 | Defence n.e.c. | 0 | 303 170 | 0 | 0 | 0 | 0 | 0 | 0 | 303 170 | 3 618 521 | | |
| | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 50 800 | 0 | 0 | 0 | 0 | 0 | 0 | 50 800 | 2 127 423 | | |
| 7031 | Police services | 0 | 50 800 | 0 | 0 | 0 | 0 | 0 | 0 | 50 800 | 354 744 | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 766 491 | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 188 | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 259 799 | 6 702 654 | 0 | 0 | 0 | 0 | 5 741 258 | 12 703 711 | 35 497 763 | | |
| 7041 | General economic, commercial and labour affairs | 0 | 35 202 | 0 | 0 | 0 | 0 | 0 | 0 | 35 202 | 6 654 923 | | |
| 70411 | General economic and commercial affairs | 0 | 35 202 | 0 | 0 | 0 | 0 | 0 | 0 | 35 202 | 3 355 270 | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 299 653 | | |
| | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 546 254 | | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 137 621 | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 332 | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 301 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 26 Grants | | | | | | | TOTAL (2611 - 26328) |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|------------------------------|-----------------------------|
| | | 263 To other general government units | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL (26321 - 26328) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 514 343 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 644 820 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 869 523 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 213 531 | 0 | 0 | 0 | 0 | 0 | 0 | 213 531 | 1 032 474 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 212 031 | 0 | 0 | 0 | 0 | 0 | 0 | 212 031 | 844 481 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 300 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 1 500 | 0 | 0 | 0 | 0 | 0 | 0 | 1 500 | 159 693 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 136 118 | 0 | 0 | 0 | 0 | 0 | 0 | 136 118 | 526 482 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 136 118 | 0 | 0 | 0 | 0 | 0 | 0 | 136 118 | 526 482 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification < | |
|--|--|
|--|--|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 26 Grants | | | | | | | TOTAL | |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|-----------------|----------------|--|
| | | 263 To other general government units | | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL | | |
| | | | | | | | | | | (26321 - 26328) | (2611 - 26328) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 5 521 609 | 0 | 0 | 71 768 | 3 808 | 0 | 5 597 185 | 39 328 245 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 578 752 | |
| 7092 | Secondary education | 0 | 0 | 210 518 | 0 | 0 | 0 | 0 | 0 | 210 518 | 296 767 | |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 375 311 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 71 768 | 3 808 | 0 | 75 576 | 23 620 812 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 543 | |
| 7098 | Education n.e.c. | 0 | 0 | 5 311 091 | 0 | 0 | 0 | 0 | 0 | 5 311 091 | 5 825 060 | |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 000 | 450 000 | 6 681 773 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 882 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 882 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 951 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 000 | 450 000 | 6 640 940 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (2711 - 2732) | | | |
|---------------------------|--|-------------------------|---|------------------------------|-----------------|----------------------------|--------------------------------|-----------------|----------------------------|------------------------------|----------------------------|--|-----------------|----------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 98 998 606 | 0 | 98 998 606 | 2 402 344 | 0 | 2 402 344 | 101 400 950 | | | |
| | | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 36 534 | 0 | 36 534 | 36 534 | | | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 5 226 | 0 | 5 226 | 5 226 | | | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 453 | 0 | 453 | 453 | | | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 1 284 | 0 | 1 284 | 1 284 | | | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 3 489 | 0 | 3 489 | 3 489 | | | |
| | | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 30 452 | 0 | 30 452 | 30 452 | | | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 2 275 | 0 | 2 275 | 2 275 | | | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 17 284 | 0 | 17 284 | 17 284 | | | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 10 893 | 0 | 10 893 | 10 893 | | | |
| | | | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 304 | 0 | 304 | 304 | | | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 552 | 0 | 552 | 552 | | | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (2711 - 2732) | | |
|---------------------------|---|-------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|------------------------------|------------------------|-----------------|------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 94 047 | 0 | 94 047 | 94 047 | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 94 047 | 0 | 94 047 | 94 047 | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 831 | 0 | 831 | 416 901 | 0 | 416 901 | 417 732 | | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 279 199 | 0 | 279 199 | 279 199 | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 89 073 | 0 | 89 073 | 89 073 | | |
| 7034 | Prisons | 0 | 0 | 0 | 831 | 0 | 831 | 48 629 | 0 | 48 629 | 49 460 | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 272 196 | 0 | 272 196 | 16 021 | 0 | 16 021 | 288 217 | | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 3 284 | 0 | 3 284 | 3 284 | | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 1 519 | 0 | 1 519 | 1 519 | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 1 765 | 0 | 1 765 | 1 765 | | |
| | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 9 802 | 0 | 9 802 | 9 802 | | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 3 514 | 0 | 3 514 | 3 514 | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 5 680 | 0 | 5 680 | 5 680 | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 608 | 0 | 608 | 608 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (2711 - 2732) | | | |
|---------------------------|--|-------------------------|---|------------------------------|-----------------|----------------------------|--------------------------------|-----------------|----------------------------|------------------------------|----------------------------|--|-----------------|----------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 139 | 139 | | | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 7 | 7 | | | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 77 | 77 | | | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 27 | 27 | | | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 28 | | | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 1 698 | 0 | 1 698 | 1 698 | | | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 1 391 | 0 | 1 391 | 1 391 | | | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 307 | 0 | 307 | 307 | | | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 750 | 750 | | | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 342 | 0 | 342 | 342 | | | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 47 | 47 | | | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 | 13 | | | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | 348 | 348 | | | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 103 | 103 | | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (2711 - 2732) | | |
|---------------------------|---|-------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|------------------------------|------------------------|-----------------|------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 272 196 | 0 | 272 196 | 175 | 0 | 175 | 272 371 | | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70473 | Tourism | 0 | 0 | 0 | 272 196 | 0 | 272 196 | 175 | 0 | 175 | 272 371 | | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 70 | 70 | | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 70 | 70 | | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 1 003 494 | 0 | 1 003 494 | 2 550 | 0 | 2 550 | 1 006 044 | | |
| 7051 | Waste management | 0 | 0 | 0 | 177 021 | 0 | 177 021 | 34 | 0 | 34 | 177 055 | | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 69 | 69 | | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 450 608 | 0 | 450 608 | 507 | 0 | 507 | 451 115 | | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 327 | 0 | 327 | 327 | | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 375 865 | 0 | 375 865 | 1 613 | 0 | 1 613 | 377 478 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification Functional classification | | 27 Social benefits | | | | | | | | | TOTAL (2711 - 2732) |
|--|---|------------------------------|-----------------|----------------------------|--------------------------------|-----------------|----------------------------|------------------------------|-----------------|----------------------------|----------------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 297 572 | 0 | 297 572 | 30 419 | 0 | 30 419 | 327 991 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 59 | 59 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 2 496 | 0 | 2 496 | 2 496 |
| 7063 | Water supply | 0 | 0 | 0 | 297 572 | 0 | 297 572 | 27 864 | 0 | 27 864 | 325 436 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 13 338 | 0 | 13 338 | 13 338 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 9 040 | 0 | 9 040 | 9 040 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 2 103 | 0 | 2 103 | 2 103 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 2 195 | 0 | 2 195 | 2 195 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 2 371 | 0 | 2 371 | 2 371 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 114 | 0 | 114 | 114 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 0 | 192 | 192 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 120 | 120 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 1 945 | 0 | 1 945 | 1 945 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification Functional classification | | 27 Social benefits | | | | | | | | | TOTAL (2711 - 2732) |
|--|--|------------------------------|-----------------|----------------------------|--------------------------------|-----------------|----------------------------|------------------------------|-----------------|----------------------------|------------------------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 2 566 | 0 | 2 566 | 2 566 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 | 13 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 90 | 90 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 18 | 18 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 1 539 | 0 | 1 539 | 1 539 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 905 | 0 | 905 | 905 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 97 424 513 | 0 | 97 424 513 | 1 787 597 | 0 | 1 787 597 | 99 212 110 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 17 255 500 | 0 | 17 255 500 | 0 | 0 | 0 | 17 255 500 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 17 255 500 | 0 | 17 255 500 | 0 | 0 | 0 | 17 255 500 |
| 7102 | Old age | 0 | 0 | 0 | 38 593 194 | 0 | 38 593 194 | 0 | 0 | 0 | 38 593 194 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 41 066 994 | 0 | 41 066 994 | 227 | 0 | 227 | 41 067 221 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 508 825 | 0 | 508 825 | 1 787 370 | 0 | 1 787 370 | 2 296 195 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Economic classification | | 28 Other payments | | | | |
|---------------------------|--|---|--|---|---|----------------------------|
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL (2811 - 2814) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 67 | 67 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---|--|---|---|----------------------------|
| | | 28 Other payments | | | | |
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL (2811 - 2814) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 67 | 67 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 67 | 67 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 67 | 67 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | |
|---------------------------|--|---|--|---|---|---------------|
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL |
| | | | | | | (2811 - 2814) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | |
|---------------------------|---|---|--|---|---|---------------|
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL |
| | | | | | | (2811 - 2814) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | |
|---------------------------|---|---|--|---|---|---------------|
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL |
| | | | | | | (2811 - 2814) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| | | Economic classification | | | | |
|------------|--|---|--|---|---|----------------------------|
| | | 28 Other payments | | | | |
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL (2811 - 2814) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Economic classification | | 28 Other payments | | | | | | | | |
|---------------------------|--|---------------------------------|--|----------------------------|---|-------------------------------|---------------------|--------------------------------------|---|------------------------------|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2821 Current | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 1 017 475 | 79 644 | 373 810 | 595 230 | 0 | 913 602 | 32 638 | 0 | 3 012 399 |
| | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 48 931 | 2 039 | 37 831 | 595 230 | 0 | 31 468 | 22 239 | 0 | 737 738 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 3 700 | 927 | 2 198 | 595 230 | 0 | 12 182 | 19 574 | 0 | 633 811 |
| 70111 | Executive and legislative organs | 0 | 14 | 626 | 0 | 0 | 2 583 | 227 | 0 | 3 450 |
| 70112 | Financial and fiscal affairs | 0 | 6 | 1 047 | 595 230 | 0 | 4 111 | 98 | 0 | 600 492 |
| 70113 | External Affairs | 3 700 | 907 | 525 | 0 | 0 | 5 488 | 19 249 | 0 | 29 869 |
| | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7013 | General services | 11 508 | 1 098 | 35 387 | 0 | 0 | 17 392 | 2 655 | 0 | 68 040 |
| 70131 | General personnel services | 0 | 43 | 154 | 0 | 0 | 1 198 | 605 | 0 | 2 000 |
| 70132 | Overall planning and statistical services | 5 721 | 4 | 34 945 | 0 | 0 | 11 890 | 228 | 0 | 52 788 |
| 70133 | Other general services | 5 787 | 1 051 | 288 | 0 | 0 | 4 304 | 1 822 | 0 | 13 252 |
| | | | | | | | | | | |
| 7014 | Basic research | 33 723 | 13 | 183 | 0 | 0 | 1 692 | 0 | 0 | 35 611 |
| 7015 | R&D General public services | 0 | 1 | 63 | 0 | 0 | 202 | 10 | 0 | 276 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | |
|---------------------------|---|---------------------------------|---|--|----------------------------------|---------------------|--|---|------------------------------|
| | | 28 Other payments | | | | | | | |
| | | 282 Miscellaneous other expense | | | | | | | |
| | | 2821 Current | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 5 917 | 0 | 237 102 | 0 | 0 | 0 | 0 | 243 019 |
| 7021 | Military defence | 5 917 | 0 | 237 102 | 0 | 0 | 0 | 0 | 243 019 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 1 000 | 36 231 | 14 092 | 0 | 0 | 197 052 | 561 | 248 936 |
| 7031 | Police services | 1 000 | 31 248 | 6 650 | 0 | 0 | 173 796 | 318 | 213 012 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 423 | 3 837 | 0 | 0 | 9 161 | 48 | 13 469 |
| 7034 | Prisons | 0 | 4 560 | 3 602 | 0 | 0 | 14 095 | 195 | 22 452 |
| 7035 | R&D Public order and safety | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 162 755 | 24 259 | 44 088 | 0 | 0 | 90 767 | 5 706 | 327 575 |
| 7041 | General economic, commercial and labour affairs | 92 859 | 250 | 36 264 | 0 | 0 | 8 856 | 1 432 | 139 661 |
| 70411 | General economic and commercial affairs | 10 125 | 35 | 35 591 | 0 | 0 | 6 350 | 0 | 52 101 |
| 70412 | General labour affairs | 82 734 | 215 | 673 | 0 | 0 | 2 506 | 1 432 | 87 560 |
| 7042 | Agriculture, forestry, fishing and hunting | 16 019 | 23 940 | 3 225 | 0 | 0 | 75 231 | 2 244 | 120 659 |
| 70421 | Agriculture | 9 477 | 23 844 | 3 103 | 0 | 0 | 41 445 | 1 062 | 78 931 |
| 70422 | Forestry | 6 542 | 90 | 108 | 0 | 0 | 33 668 | 1 144 | 41 552 |
| 70423 | Fishing and hunting | 0 | 6 | 14 | 0 | 0 | 118 | 38 | 176 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | |
|---------------------------|--|---------------------------------|--|--|----------------------------------|---------------------|--|---|-----------------|
| | | 282 Miscellaneous other expense | | | | | | | |
| | | 2821 Current | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | (28211 - 28217) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 8 | 59 | 0 | 0 | 861 | 285 | 1 213 |
| 70431 | Coal and other solid mineral fuels | 0 | 1 | 6 | 0 | 0 | 85 | 20 | 112 |
| 70432 | Petroleum and natural gas | 0 | 3 | 26 | 0 | 0 | 386 | 132 | 547 |
| 70433 | Nuclear fuels | 0 | 1 | 4 | 0 | 0 | 66 | 15 | 86 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 3 | 23 | 0 | 0 | 324 | 118 | 468 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 9 431 | 47 | 2 234 | 0 | 0 | 2 796 | 1 206 | 15 714 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 47 | 209 | 0 | 0 | 2 792 | 1 206 | 4 254 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| 70443 | Construction | 9 431 | 0 | 2 025 | 0 | 0 | 0 | 0 | 11 456 |
| 7045 | Transport | 22 431 | 2 | 177 | 0 | 0 | 1 380 | 0 | 23 990 |
| 70451 | Road transport | 21 176 | 1 | 124 | 0 | 0 | 858 | 0 | 22 159 |
| 70452 | Water transport | 1 255 | 0 | 10 | 0 | 0 | 84 | 0 | 1 349 |
| 70453 | Railway transport | 0 | 0 | 9 | 0 | 0 | 73 | 0 | 82 |
| 70454 | Air transport | 0 | 1 | 34 | 0 | 0 | 365 | 0 | 400 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 315 | 7 | 2 116 | 0 | 0 | 438 | 255 | 3 131 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | |
|---------------------------|---|---------------------------------|--|----------------------------|---|-------------------------------|---------------------|--------------------------------------|---|
| | | 282 Miscellaneous other expense | | | | | | | |
| | | 2821 Current | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 21 700 | 5 | 9 | 0 | 0 | 1 089 | 284 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 21 700 | 5 | 9 | 0 | 0 | 1 089 | 284 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 4 | 0 | 0 | 116 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 4 | 0 | 0 | 9 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 25 653 | 9 | 109 | 0 | 0 | 1 087 | 114 | 0 |
| 7051 | Waste management | 16 050 | 0 | 2 | 0 | 0 | 75 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 5 | 0 | 0 | 0 | 114 | 0 |
| 7053 | Pollution abatement | 1 400 | 0 | 22 | 0 | 0 | 110 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 4 203 | 7 | 15 | 0 | 0 | 360 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 1 | 2 | 0 | 0 | 92 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 4 000 | 1 | 63 | 0 | 0 | 450 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | |
|---------------------------|---|---------------------------------|--|--|----------------------------------|---------------------|--|---|-----------------|
| | | 282 Miscellaneous other expense | | | | | | | |
| | | 2821 Current | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | (28211 - 28217) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 12 936 | 407 | 26 221 | 0 | 0 | 427 944 | 3 366 | 470 874 |
| 7061 | Housing development | 0 | 20 | 18 | 0 | 0 | 9 097 | 121 | 9 256 |
| 7062 | Community development | 12 936 | 6 | 751 | 0 | 0 | 386 541 | 64 | 400 298 |
| 7063 | Water supply | 0 | 381 | 25 452 | 0 | 0 | 32 306 | 3 181 | 61 320 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 253 333 | 3 | 3 402 | 0 | 0 | 1 976 | 336 | 259 050 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 400 | 1 | 1 574 | 0 | 0 | 85 | 19 | 2 079 |
| 7074 | Public health services | 246 836 | 1 | 1 686 | 0 | 0 | 1 231 | 167 | 249 921 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 6 097 | 1 | 142 | 0 | 0 | 660 | 150 | 7 050 |
| 708 | RECREATION, CULTURE AND RELIGION | 419 991 | 16 668 | 363 | 0 | 0 | 160 038 | 209 | 597 269 |
| 7081 | Recreational and sporting services | 122 392 | 16 661 | 6 | 0 | 0 | 137 | 96 | 139 292 |
| 7082 | Cultural services | 0 | 1 | 35 | 0 | 0 | 158 802 | 0 | 158 838 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 297 599 | 2 | 0 | 0 | 0 | 39 | 62 | 297 702 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 4 | 322 | 0 | 0 | 1 060 | 51 | 1 437 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | |
|---------------------------|--|---------------------------------|---|--|----------------------------------|---------------------|--|---|------------------------------|
| | | 282 Miscellaneous other expense | | | | | | | |
| | | 2821 Current | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 13 167 | 20 | 95 | 0 | 0 | 732 | 85 | 14 099 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 7094 | Tertiary education | 3 000 | 0 | 17 | 0 | 0 | 0 | 0 | 3 017 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 10 167 | 18 | 78 | 0 | 0 | 693 | 85 | 11 041 |
| 710 | SOCIAL PROTECTION | 73 792 | 8 | 10 507 | 0 | 0 | 2 538 | 22 | 86 867 |
| 7101 | Sickness and disability | 3 068 | 0 | 2 028 | 0 | 0 | 15 | 0 | 5 111 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 3 068 | 0 | 2 028 | 0 | 0 | 15 | 0 | 5 111 |
| 7102 | Old age | 2 018 | 0 | 4 530 | 0 | 0 | 73 | 0 | 6 621 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 8 568 | 0 | 3 396 | 0 | 0 | 202 | 0 | 12 166 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 1 681 | 0 | 0 | 0 | 0 | 0 | 0 | 1 681 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 58 457 | 8 | 553 | 0 | 0 | 2 248 | 22 | 61 288 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year

| Functional classification | | Economic classification | | | | |
|---------------------------|--|--|---|--|---|-------------------|
| | | 28 Other payments | | | | |
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181 - 282192) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 812 074 | 1 041 410 | 0 | 442 037 | 2 295 521 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 257 837 | 0 | 56 554 | 314 391 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 2 | 2 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 2 | 2 |
| 7014 | Basic research | 0 | 257 837 | 0 | 56 552 | 314 389 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|--|---|--|---|-------------------|
| | | 28 Other payments | | | | |
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181 - 282192) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 632 396 | 642 036 | 0 | 385 483 | 1 659 915 |
| 7041 | General economic, commercial and labour affairs | 554 277 | 250 047 | 0 | 372 426 | 1 176 750 |
| 70411 | General economic and commercial affairs | 554 277 | 250 047 | 0 | 372 426 | 1 176 750 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 30 000 | 0 | 0 | 2 008 | 32 008 |
| 70421 | Agriculture | 30 000 | 0 | 0 | 1 892 | 31 892 |
| 70422 | Forestry | 0 | 0 | 0 | 95 | 95 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 21 | 21 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| <div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div> | | 28 Other payments | | | | |
|--|--|--|---|--|---|-----------------------------|
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | (282181 - 282192) R '000 |
| 7043 | Fuel and energy | 20 191 | 84 810 | 0 | 0 | 105 001 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 56 810 | 0 | 0 | 56 810 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 20 191 | 28 000 | 0 | 0 | 48 191 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7044 | Mining, manufacturing and construction | 23 298 | 116 255 | 0 | 0 | 139 553 |
| 70441 | Mining of mineral resources other than mineral fuels | 23 298 | 0 | 0 | 0 | 23 298 |
| 70442 | Manufacturing | 0 | 116 255 | 0 | 0 | 116 255 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 49 | 49 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|--|---|--|---|--------------------------------|
| | | 28 Other payments | | | | |
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL (282181 - 282192) |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 4 630 | 190 924 | 0 | 11 000 | 206 554 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 11 000 | 11 000 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 190 924 | 0 | 0 | 190 924 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 4 630 | 0 | 0 | 0 | 4 630 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|--|---|--|---|-------------------|
| | | 28 Other payments | | | | |
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181 - 282192) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 179 678 | 15 400 | 0 | 0 | 195 078 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 179 678 | 0 | 0 | 0 | 179 678 |
| 7063 | Water supply | 0 | 15 400 | 0 | 0 | 15 400 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 126 137 | 0 | 0 | 126 137 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 126 137 | 0 | 0 | 126 137 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| <div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div> | | 28 Other payments | | | | |
|--|--|--|---|--|---|-------------------|
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181 - 282192) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

| | | Economic classification | 28 Other payments | | | | | | | TOTAL |
|---------------------------|--|---------------------------------|---------------------|----------------------------------|---|---|--|--|------------------------------|----------------|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | TOTAL (28221 - 28227) | (2811 - 28227) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Functional classification | | | | | | | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 185 319 | 2 361 574 | 490 878 | 1 099 895 | 22 517 375 | 0 | 541 184 | 27 196 225 | 32 504 212 |
| | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 20 018 | 0 | 490 865 | 940 105 | 255 838 | 0 | 13 851 | 1 720 677 | 2 772 806 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 490 865 | 940 105 | 0 | 0 | 0 | 1 430 970 | 2 064 781 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 450 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 448 188 | 940 105 | 0 | 0 | 0 | 1 388 293 | 1 988 785 |
| 70113 | External Affairs | 0 | 0 | 42 677 | 0 | 0 | 0 | 0 | 42 677 | 72 546 |
| | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7013 | General services | 20 018 | 0 | 0 | 0 | 0 | 0 | 0 | 20 018 | 88 060 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 000 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 788 |
| 70133 | Other general services | 20 018 | 0 | 0 | 0 | 0 | 0 | 0 | 20 018 | 33 272 |
| | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 255 838 | 0 | 13 851 | 269 689 | 619 689 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| | | Economic classification | | | | | | | TOTAL | |
|---------------------------|---|---------------------------------|---------------------|----------------------------------|---|---|--|--|------------------------------|----------------|
| | | 28 Other payments | | | | | | | | |
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | TOTAL (28221 - 28227) | (2811 - 28227) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243 019 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243 019 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248 936 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 012 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 469 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 452 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 2 361 574 | 13 | 159 790 | 22 261 537 | 0 | 527 333 | 25 310 247 | 27 297 804 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 7 | 159 790 | 343 429 | 0 | 118 473 | 621 699 | 1 938 110 |
| 70411 | General economic and commercial affairs | 0 | 0 | 7 | 159 790 | 343 429 | 0 | 118 473 | 621 699 | 1 850 550 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 560 |
| | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 2 361 574 | 0 | 0 | 0 | 0 | 0 | 2 361 574 | 2 514 308 |
| 70421 | Agriculture | 0 | 2 361 574 | 0 | 0 | 0 | 0 | 0 | 2 361 574 | 2 472 397 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 714 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| | | Economic classification | | | | | | | 28 Other payments | | TOTAL |
|---------------------------|--|-------------------------|---------------------|----------------------------------|---|---|--|--|---------------------------------|----------------|-------|
| | | | | | | | | | 282 Miscellaneous other expense | | |
| | | | | | | | | | 2822 Capital | | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | TOTAL | | |
| | | | | | | | | | (28221 - 28227) | (2811 - 28227) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 1 959 278 | 0 | 408 860 | 2 368 138 | 2 474 352 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547 | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 130 667 | 0 | 0 | 130 667 | 187 563 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 1 828 611 | 0 | 408 860 | 2 237 471 | 2 286 130 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 383 718 | 0 | 0 | 383 718 | 538 985 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 552 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 383 718 | 0 | 0 | 383 718 | 499 977 | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 456 | |
| | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 19 129 116 | 0 | 0 | 19 129 116 | 19 153 106 | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 11 494 348 | 0 | 0 | 11 494 348 | 11 516 507 | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 349 | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 6 134 768 | 0 | 0 | 6 134 768 | 6 134 850 | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 1 500 000 | 0 | 0 | 1 500 000 | 1 500 000 | |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 6 | 0 | 388 900 | 0 | 0 | 388 906 | 392 086 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| | | Economic classification | | 28 Other payments | | | | | | | TOTAL | |
|---------------------------|---|-------------------------|--------|---------------------------------|---------------------|----------------------------------|---|---|--|--|--------|--|
| | | | | 282 Miscellaneous other expense | | | | | | | | |
| | | | | 2822 Capital | | | | | | | | |
| | | | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 087 | | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 087 | | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 57 096 | 0 | 0 | 57 096 | 263 770 | | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 013 | | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 57 096 | 0 | 0 | 57 096 | 248 020 | | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 630 | | |
| | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 972 | | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 127 | | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 532 | | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 585 | | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 514 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (continued)

| | | Economic classification | | 28 Other payments | | | | | | | TOTAL | |
|---------------------------|---|-------------------------|---|---------------------------------|---------------------|----------------------------------|---|---|--|--|--------|--------|
| | | | | 282 Miscellaneous other expense | | | | | | | | |
| | | | | 2822 Capital | | | | | | | | |
| | | | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | | |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Functional classification | | | | | | | | | | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 665 952 | | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 256 | | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 579 976 | | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 720 | | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259 050 | | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 079 | | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249 921 | | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 050 | | |
| | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 165 301 | 0 | 0 | 0 | 0 | 0 | 0 | 165 301 | 888 707 | | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 292 | | |
| 7082 | Cultural services | 165 301 | 0 | 0 | 0 | 0 | 0 | 0 | 165 301 | 324 139 | | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 137 | | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297 702 | | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 437 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year (concluded)

| | | Economic classification | | | | | | | 28 Other payments | | TOTAL |
|---------------------------|--|-------------------------|---------------------|----------------------------------|---|---|--|--|---------------------------------|----------------|-------|
| | | | | | | | | | 282 Miscellaneous other expense | | |
| | | | | | | | | | 2822 Capital | | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | TOTAL (28221 - 28227) | (2811 - 28227) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 099 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 017 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 041 | |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 867 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 111 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 111 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 621 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 166 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 681 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 288 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | |
|---------------------------|--|-------------------------|-----------|--------------------------------------|---|---------------------------------|------------------------------|--------------------------------|--------------------|---|-------------------------|-------------------------------|-----------------|-------------------------------|
| | | | | 611 Fixed assets | | | | | | | | | TOTAL | |
| | | | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | (61111 - 61132) | |
| | | | | 61111 Residential buildings | 61112 Non- residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | | 61132 Intangible assets |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 655 782 | 3 025 270 | 2 705 746 | 2 717 159 | 989 948 | 112 078 | 1 167 806 | 11 | 3 385 | 474 762 | 11 851 947 | | |
| | | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 100 797 | 1 238 192 | 0 | 34 162 | 279 671 | 41 185 | 96 221 | 6 | 0 | 428 130 | 2 218 364 | | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 100 797 | 226 785 | 0 | 19 660 | 24 871 | 12 612 | 11 254 | 0 | 0 | 2 108 | 398 087 | | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 7 745 | 13 271 | 3 492 | 1 065 | 0 | 0 | 1 989 | 27 562 | | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 1 057 | 5 288 | 96 | 2 266 | 0 | 0 | 0 | 8 707 | | |
| 70113 | External Affairs | 100 797 | 226 785 | 0 | 10 858 | 6 312 | 9 024 | 7 923 | 0 | 0 | 119 | 361 818 | | |
| | | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | |
| 7013 | General services | 0 | 1 011 407 | 0 | 12 959 | 251 042 | 27 885 | 83 604 | 0 | 0 | 426 022 | 1 812 919 | | |
| 70131 | General personnel services | 0 | 0 | 0 | 1 711 | 7 201 | 941 | 2 625 | 0 | 0 | 1 209 | 13 687 | | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 501 | 55 728 | 14 541 | 29 049 | 0 | 0 | 3 580 | 103 399 | | |
| 70133 | Other general services | 0 | 1 011 407 | 0 | 10 747 | 188 113 | 12 403 | 51 930 | 0 | 0 | 421 233 | 1 695 833 | | |
| | | | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 1 427 | 3 710 | 672 | 1 161 | 0 | 0 | 0 | 6 970 | | |
| 7015 | R&D General public services | 0 | 0 | 0 | 116 | 48 | 16 | 202 | 6 | 0 | 0 | 388 | | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL |
|---------------------------|---|--------------------------------------|---------------------------------|---------------------------|------------------------------|--------------------------|-----------------|-------------------------------------|-------------|-------------------------|-------------------------|-----------|
| | | 611 Fixed assets | | | | | | | | | | |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | | 6113 Other fixed assets | | |
| | | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 279 685 | 0 | 0 | 344 013 | 64 405 | 4 078 | 195 491 | 0 | 580 | 76 | 888 328 |
| 7021 | Military defence | 279 685 | 0 | 0 | 344 013 | 64 392 | 4 078 | 195 386 | 0 | 580 | 76 | 888 210 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 13 | 0 | 105 | 0 | 0 | 0 | 118 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 275 300 | 1 702 219 | 146 259 | 1 535 943 | 435 886 | 19 101 | 724 018 | 5 | 2 743 | 2 448 | 4 843 922 |
| 7031 | Police services | 377 | 670 742 | 0 | 1 470 971 | 395 964 | 14 632 | 445 075 | 0 | 1 578 | 0 | 2 999 339 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 682 937 | 16 081 | 43 875 | 21 343 | 4 403 | 249 132 | 5 | 0 | 2 448 | 1 020 224 |
| 7034 | Prisons | 274 923 | 348 540 | 130 178 | 21 097 | 18 489 | 66 | 29 811 | 0 | 1 165 | 0 | 824 269 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 4 572 | 54 651 | 88 620 | 141 316 | 23 598 | 39 871 | 0 | 20 | 18 799 | 371 447 |
| 7041 | General economic, commercial and labour affairs | 0 | 4 572 | 0 | 32 516 | 90 149 | 2 946 | 12 961 | 0 | 0 | 12 766 | 155 910 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 2 743 | 11 449 | 1 298 | 9 837 | 0 | 0 | 12 766 | 38 093 |
| 70412 | General labour affairs | 0 | 4 572 | 0 | 29 773 | 78 700 | 1 648 | 3 124 | 0 | 0 | 0 | 117 817 |
| | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 53 787 | 50 834 | 32 571 | 6 303 | 18 351 | 0 | 20 | 92 | 161 958 |
| 70421 | Agriculture | 0 | 0 | 43 040 | 7 008 | 26 952 | 5 997 | 13 238 | 0 | 20 | 92 | 96 347 |
| 70422 | Forestry | 0 | 0 | 8 578 | 43 716 | 4 821 | 248 | 4 478 | 0 | 0 | 0 | 61 841 |
| 70423 | Fishing and hunting | 0 | 0 | 2 169 | 110 | 798 | 58 | 635 | 0 | 0 | 0 | 3 770 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | |
|---------------------------|--|--------------------------------------|---|---------------------------------|------------------------------|--------------------------------|--------------------|---|----------------|-------------------------------|-------------------------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | | 6113 Other fixed assets | | (61111 - 61132) |
| | | 61111 Residential buildings | 61112 Non- residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 1 259 | 1 742 | 0 | 1 028 | 0 | 0 | 0 | 4 029 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 124 | 172 | 0 | 99 | 0 | 0 | 0 | 395 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 564 | 781 | 0 | 472 | 0 | 0 | 0 | 1 817 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 96 | 133 | 0 | 77 | 0 | 0 | 0 | 306 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 475 | 656 | 0 | 380 | 0 | 0 | 0 | 1 511 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 864 | 1 729 | 8 156 | 6 863 | 1 068 | 0 | 0 | 4 514 | 23 194 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 864 | 1 729 | 7 488 | 6 863 | 987 | 0 | 0 | 630 | 18 561 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 668 | 0 | 63 | 0 | 0 | 3 884 | 4 615 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 2 396 | 264 | 263 | 0 | 0 | 302 | 3 225 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 1 987 | 209 | 184 | 0 | 0 | 204 | 2 584 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 96 | 10 | 16 | 0 | 0 | 18 | 140 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 112 | 10 | 19 | 0 | 0 | 17 | 158 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 201 | 35 | 44 | 0 | 0 | 63 | 343 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 1 908 | 167 | 163 | 0 | 0 | 186 | 2 424 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | |
|-------|---|-------------------------|---|--------------------------------------|---|---------------------------------|------------------------------|--------------------------------|--------------------|---|----------------|-------------------------------|-------------------------------|-----------------|
| | | | | 611 Fixed assets | | | | | | | | | | TOTAL |
| | | | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | | 6113 Other fixed assets | | (61111 - 61132) |
| | | | | 61111 Residential buildings | 61112 Non- residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 2 282 | 4 155 | 7 055 | 5 942 | 0 | 0 | 939 | 20 373 | | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70473 | Tourism | 0 | 0 | 0 | 2 282 | 4 155 | 7 055 | 5 942 | 0 | 0 | 939 | 20 373 | | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 239 | 0 | 95 | 0 | 0 | 0 | 334 | | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 167 | 0 | 7 | 0 | 0 | 0 | 174 | | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 49 | 0 | 88 | 0 | 0 | 0 | 137 | | |
| | | | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 32 324 | 647 712 | 6 098 | 2 105 | 10 572 | 0 | 0 | 505 | 699 316 | | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 326 | 48 | 218 | 0 | 0 | 3 | 595 | | |
| 7052 | Waste water management | 0 | 0 | 32 324 | 0 | 99 | 0 | 8 | 0 | 0 | 0 | 32 431 | | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 704 | 68 | 275 | 0 | 0 | 4 | 1 051 | | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 646 868 | 2 174 | 921 | 1 856 | 0 | 0 | 471 | 652 290 | | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 844 | 382 | 173 | 6 319 | 0 | 0 | 10 | 7 728 | | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 2 413 | 895 | 1 896 | 0 | 0 | 17 | 5 221 | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | |
|---------------------------|---|-------------------------|---|--------------------------------------|---|---------------------------------|------------------------------|--------------------------------|--------------------|---|----------------|-------------------------------|-------------------------------|-----------------|
| | | | | 611 Fixed assets | | | | | | | | | | TOTAL |
| | | | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | | 6113 Other fixed assets | | (61111 - 61132) |
| | | | | 61111 Residential buildings | 61112 Non- residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 2 472 512 | 6 792 | 23 324 | 6 623 | 55 013 | 0 | 0 | 20 171 | 2 584 435 | | |
| 7061 | Housing development | 0 | 0 | 187 353 | 0 | 889 | 651 | 1 804 | 0 | 0 | 28 | 190 725 | | |
| 7062 | Community development | 0 | 0 | 0 | 763 | 5 797 | 1 960 | 5 925 | 0 | 0 | 0 | 14 445 | | |
| 7063 | Water supply | 0 | 0 | 2 285 159 | 6 029 | 16 618 | 4 012 | 47 266 | 0 | 0 | 20 143 | 2 379 227 | | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 20 | 0 | 18 | 0 | 0 | 0 | 38 | | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 55 027 | 19 855 | 987 | 42 354 | 0 | 42 | 133 | 118 398 | | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7073 | Hospital services | 0 | 0 | 0 | 55 027 | 11 012 | 75 | 23 479 | 0 | 42 | 4 | 89 639 | | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 4 852 | 721 | 18 456 | 0 | 0 | 89 | 24 118 | | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 3 991 | 191 | 419 | 0 | 0 | 40 | 4 641 | | |
| | | | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 1 772 | 4 253 | 5 385 | -425 | 0 | 0 | 218 | 11 203 | | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 255 | 567 | 60 | 73 | 0 | 0 | 218 | 1 173 | | |
| 7082 | Cultural services | 0 | 0 | 0 | 467 | 1 564 | 125 | 489 | 0 | 0 | 0 | 2 645 | | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 442 | 2 017 | 4 705 | -1 175 | 0 | 0 | 0 | 5 989 | | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 608 | 105 | 495 | 188 | 0 | 0 | 0 | 1 396 | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | |
|---------------------------|--|-------------------------|--------|--------------------------------------|---|---------------------------------|------------------------------|--------------------------------|--------------------|---|-------------------------|-------------------------------|-----------------|-------------------------------|
| | | | | 611 Fixed assets | | | | | | | | | TOTAL | |
| | | | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | (61111 - 61132) | |
| | | | | 61111 Residential buildings | 61112 Non- residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | | 61132 Intangible assets |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 |
| Functional classification | | | | | | | | | | | | | | |
| 709 | EDUCATION | 0 | 80 287 | 0 | 1 231 | 5 305 | 5 658 | 1 953 | 0 | 0 | 3 291 | 97 725 | | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 96 | 0 | 31 | 0 | 0 | 0 | 127 | | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 451 | 59 | 384 | 0 | 0 | 0 | 894 | | |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 424 | 0 | 16 | 0 | 0 | 0 | 440 | | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 120 | | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 21 | 0 | 26 | 0 | 0 | 0 | 47 | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7098 | Education n.e.c. | 0 | 80 287 | 0 | 1 231 | 4 169 | 5 599 | 1 496 | 0 | 0 | 3 291 | 96 073 | | |
| | | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 1 887 | 9 835 | 3 358 | 2 738 | 0 | 0 | 991 | 18 809 | | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 432 | 283 | 7 | 0 | 0 | 0 | 722 | | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 1 887 | 9 209 | 3 075 | 2 731 | 0 | 0 | 991 | 17 893 | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| Economic classification < | |
|--|--|
|--|--|

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| Economic classification | |
|---|--|
|---|--|

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | | TOTAL (61111 - 6144) | |
|---------------------------|---|--------------------------------------|---------------------------------------|-------------------------------|----------------------------|---------------------------------|-----------------------------|------------------|-------------------------|---------------------------|---|--|-----------------------------|----------------------------|
| | | 612 Inventories | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | | TOTAL (6141 - 6144) |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 584 435 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 725 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 445 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 379 227 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 398 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 639 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 118 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 641 | |
| | | | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | 11 367 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 173 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | 2 809 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 989 | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 396 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2011/2012 fiscal year (concluded)

| Economic classification | |
|---|--|
|---|--|

Table 4 - Economic classification of the sales of non-financial assets for the 2011/2012 fiscal year

| | | R '000 |
|-------|--------------------------------------|-------------|
| 31 | Sales of non-financial assets | 105 454 550 |
| 311 | Fixed assets | 105 454 550 |
| 3111 | Buildings and structures | 0 |
| 31111 | Residential buildings | 0 |
| 31112 | Non-residential buildings | 0 |
| 31113 | Other constructions | 0 |
| 3112 | Machinery and equipment | 105 454 550 |
| 31121 | Vehicles | 79 664 017 |
| 31122 | Computer equipment | 89 174 |
| 31124 | Office furniture | 685 819 |
| 31125 | Other | 25 015 540 |
| 31126 | Books | 0 |
| 3113 | Other fixed assets | 0 |
| 31131 | Cultivated assets | 0 |
| 31132 | Intangible fixed assets | 0 |
| 312 | Inventories | 0 |
| 3121 | Strategic stocks | 0 |
| 3122 | Other inventories | 0 |
| 31221 | Materials and supplies | 0 |
| 31222 | Work-in-progress | 0 |
| 31223 | Finished goods | 0 |
| 31224 | Goods for resale | 0 |
| 313 | Valuables | 0 |
| 314 | Non-produced assets | 0 |
| 3141 | Land | 0 |
| 3142 | Subsoil assets | 0 |
| 3143 | Other naturally occurring assets | 0 |
| 3144 | Intangible non-produced assets | 0 |

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2011/2012 fiscal year

| | | R '000 |
|------|-------------------------------------|-----------|
| | | |
| 32 | Net acquisition of financial assets | 5 095 395 |
| | | |
| 321 | Domestic | 5 095 395 |
| 3212 | Currency and deposits | 0 |
| 3213 | Securities other than shares | 0 |
| 3214 | Loans | 1 500 000 |
| 3215 | Shares and other equity | 0 |
| 3216 | Insurance technical services | 0 |
| 3217 | Financial derivatives | 0 |
| 3218 | Other accounts receivable | 3 595 395 |
| | | |
| 322 | Foreign | 0 |
| 3222 | Currency and deposits | 0 |
| 3223 | Securities other than shares | 0 |
| 3224 | Loans | 0 |
| 3225 | Shares and other equity | 0 |
| 3226 | Insurance technical services | 0 |
| 3227 | Financial derivatives | 0 |
| 3228 | Other accounts receivable | 0 |

Table 6 - Economic classification of the net incurrence of liabilities for the 2011/2012 fiscal year

| | R '000 |
|------------|--|
| 33 | Net incurrence of liabilities |
| | 125 186 952 |
| 331 | Domestic |
| | 115 475 802 |
| 3312 | Currency and deposits |
| | 0 |
| 3313 | Securities other than shares |
| | 114 603 921 |
| 3314 | Loans |
| | 0 |
| 3315 | Shares and other equity (public corporations only) |
| | 0 |
| 3316 | Insurance technical reserves |
| | 0 |
| 3317 | Financial derivatives |
| | 0 |
| 3318 | Other accounts payable |
| | 871 881 |
| 332 | Foreign |
| | 9 711 150 |
| 3322 | Currency and deposits |
| | 0 |
| 3323 | Securities other than shares |
| | 0 |
| 3324 | Loans |
| | 9 711 150 |
| 3325 | Shares and other equity (public corporations only) |
| | 0 |
| 3326 | Insurance technical services |
| | 0 |
| 3327 | Financial derivatives |
| | 0 |
| 3328 | Other accounts payable |
| | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services

| Functional classification | | Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|---------------------------|--|-------------------------|---------------------|---------------------------|---------------------|---------------------|---------------------------|--|-------------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | | | |
| | | | | | | | | | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 95 716 845 | 95 716 845 | 0 | 51 235 023 | 51 235 023 | | 146 951 868 | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 8 555 490 | 8 555 490 | 0 | 9 474 927 | 9 474 927 | | 18 030 417 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 3 530 276 | 3 530 276 | 0 | 3 249 678 | 3 249 678 | | 6 779 954 | |
| 70111 | Executive and legislative organs | 0 | 1 094 187 | 1 094 187 | 0 | 617 063 | 617 063 | | 1 711 250 | |
| 70112 | Financial and fiscal affairs | 0 | 501 883 | 501 883 | 0 | 798 819 | 798 819 | | 1 300 702 | |
| 70113 | External Affairs | 0 | 1 934 206 | 1 934 206 | 0 | 1 833 796 | 1 833 796 | | 3 768 002 | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 7013 | General services | 0 | 4 777 826 | 4 777 826 | 0 | 5 961 048 | 5 961 048 | | 10 738 874 | |
| 70131 | General personnel services | 0 | 300 983 | 300 983 | 0 | 213 845 | 213 845 | | 514 828 | |
| 70132 | Overall planning and statistical services | 0 | 1 340 976 | 1 340 976 | 0 | 2 354 925 | 2 354 925 | | 3 695 901 | |
| 70133 | Other general services | 0 | 3 135 867 | 3 135 867 | 0 | 3 392 278 | 3 392 278 | | 6 528 145 | |
| 7014 | Basic research | 0 | 209 689 | 209 689 | 0 | 140 096 | 140 096 | | 349 785 | |
| 7015 | R&D General public services | 0 | 37 699 | 37 699 | 0 | 124 103 | 124 103 | | 161 802 | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 2 | 2 | | 2 | |

Table 7 - Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Functional classification | | Economic classification | Compensation of employees | | | Use of goods and services | | | TOTAL |
|---------------------------|---|-------------------------|---------------------------|---------------------|--------|---------------------------|---------------------|------------|-------|
| | | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 15 331 225 | 15 331 225 | 0 | 8 714 876 | 8 714 876 | 24 046 101 | |
| 7021 | Military defence | 0 | 15 331 225 | 15 331 225 | 0 | 8 548 588 | 8 548 588 | 23 879 813 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 166 288 | 166 288 | 166 288 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 61 107 757 | 61 107 757 | 0 | 20 064 367 | 20 064 367 | 81 172 124 | |
| 7031 | Police services | 0 | 42 693 259 | 42 693 259 | 0 | 12 440 430 | 12 440 430 | 55 133 689 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 7 561 610 | 7 561 610 | 0 | 3 099 487 | 3 099 487 | 10 661 097 | |
| 7034 | Prisons | 0 | 10 849 884 | 10 849 884 | 0 | 4 522 010 | 4 522 010 | 15 371 894 | |
| 7035 | R&D Public order and safety | 0 | 3 004 | 3 004 | 0 | 2 440 | 2 440 | 5 444 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 5 007 187 | 5 007 187 | 0 | 5 110 882 | 5 110 882 | 10 118 069 | |
| 7041 | General economic, commercial and labour affairs | 0 | 1 532 680 | 1 532 680 | 0 | 1 362 879 | 1 362 879 | 2 895 559 | |
| 70411 | General economic and commercial affairs | 0 | 686 897 | 686 897 | 0 | 699 282 | 699 282 | 1 386 179 | |
| 70412 | General labour affairs | 0 | 845 783 | 845 783 | 0 | 663 597 | 663 597 | 1 509 380 | |
| | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 2 297 421 | 2 297 421 | 0 | 1 570 965 | 1 570 965 | 3 868 386 | |
| 70421 | Agriculture | 0 | 1 567 903 | 1 567 903 | 0 | 1 254 483 | 1 254 483 | 2 822 386 | |
| 70422 | Forestry | 0 | 542 027 | 542 027 | 0 | 277 385 | 277 385 | 819 412 | |
| 70423 | Fishing and hunting | 0 | 187 491 | 187 491 | 0 | 39 097 | 39 097 | 226 588 | |

Table 7 - Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Functional classification | | Economic classification | | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|---------------------------|--|-------------------------|--|--|---------------------------|---------------------|---------|---------------------------|---------------------|---------|-----------|
| | | | | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | | | | 0 | 189 744 | 189 744 | 0 | 156 702 | 156 702 | 346 446 |
| 70431 | Coal and other solid mineral fuels | | | | 0 | 18 132 | 18 132 | 0 | 16 205 | 16 205 | 34 337 |
| 70432 | Petroleum and natural gas | | | | 0 | 83 270 | 83 270 | 0 | 55 914 | 55 914 | 139 184 |
| 70433 | Nuclear fuels | | | | 0 | 14 017 | 14 017 | 0 | 21 386 | 21 386 | 35 403 |
| 70434 | Other fuels | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | | | | 0 | 74 325 | 74 325 | 0 | 63 197 | 63 197 | 137 522 |
| 70436 | Non electric energy | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | | | | 0 | 406 173 | 406 173 | 0 | 240 867 | 240 867 | 647 040 |
| 70441 | Mining of mineral resources other than mineral fuels | | | | 0 | 364 561 | 364 561 | 0 | 218 001 | 218 001 | 582 562 |
| 70442 | Manufacturing | | | | 0 | 37 326 | 37 326 | 0 | 17 141 | 17 141 | 54 467 |
| 70443 | Construction | | | | 0 | 4 286 | 4 286 | 0 | 5 725 | 5 725 | 10 011 |
| | | | | | | | | | | | |
| 7045 | Transport | | | | 0 | 280 777 | 280 777 | 0 | 883 562 | 883 562 | 1 164 339 |
| 70451 | Road transport | | | | 0 | 185 716 | 185 716 | 0 | 736 692 | 736 692 | 922 408 |
| 70452 | Water transport | | | | 0 | 16 409 | 16 409 | 0 | 88 249 | 88 249 | 104 658 |
| 70453 | Railway transport | | | | 0 | 19 741 | 19 741 | 0 | 16 721 | 16 721 | 36 462 |
| 70454 | Air transport | | | | 0 | 58 911 | 58 911 | 0 | 41 900 | 41 900 | 100 811 |
| 70455 | Pipeline and other transport | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 | Communication | | | | 0 | 126 078 | 126 078 | 0 | 186 577 | 186 577 | 312 655 |

Table 7 - Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Functional classification | | Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|---------------------------|---|-------------------------|---------|---------------------------|---------------------|---------|---------------------------|---------------------|-------|-------|
| | | | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 0 | 131 604 | 131 604 | 0 | 124 896 | 124 896 | 256 500 | | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70473 | Tourism | 0 | 131 604 | 131 604 | 0 | 124 896 | 124 896 | 256 500 | | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 42 710 | 42 710 | 0 | 584 434 | 584 434 | 627 144 | | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 8 695 | 8 695 | 0 | 45 588 | 45 588 | 54 283 | | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 47 452 | 47 452 | 47 452 | | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 716 | 716 | 716 | | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 448 639 | 448 639 | 448 639 | | |
| 70486 | R&D Communication | 0 | 30 365 | 30 365 | 0 | 40 607 | 40 607 | 70 972 | | |
| 70487 | R&D Other industries | 0 | 3 650 | 3 650 | 0 | 1 432 | 1 432 | 5 082 | | |
| | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 399 642 | 399 642 | 0 | 583 294 | 583 294 | 982 936 | | |
| 7051 | Waste management | 0 | 28 885 | 28 885 | 0 | 23 397 | 23 397 | 52 282 | | |
| 7052 | Waste water management | 0 | 26 598 | 26 598 | 0 | 39 500 | 39 500 | 66 098 | | |
| 7053 | Pollution abatement | 0 | 40 419 | 40 419 | 0 | 152 555 | 152 555 | 192 974 | | |
| 7054 | Protection of biodiversity and landscape | 0 | 105 495 | 105 495 | 0 | 185 231 | 185 231 | 290 726 | | |
| 7055 | R&D Environmental protection | 0 | 29 738 | 29 738 | 0 | 37 581 | 37 581 | 67 319 | | |
| 7056 | Environmental protection n.e.c. | 0 | 168 507 | 168 507 | 0 | 145 030 | 145 030 | 313 537 | | |

Table 7 - Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Functional classification | | Economic classification | Compensation of employees | | | Use of goods and services | | | TOTAL |
|---------------------------|---|-------------------------|---------------------------|---------------------|--------|---------------------------|---------------------|-----------|-------|
| | | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 1 436 818 | 1 436 818 | 0 | 3 007 538 | 3 007 538 | 4 444 356 | |
| 7061 | Housing development | 0 | 201 724 | 201 724 | 0 | 200 743 | 200 743 | 402 467 | |
| 7062 | Community development | 0 | 210 072 | 210 072 | 0 | 965 849 | 965 849 | 1 175 921 | |
| 7063 | Water supply | 0 | 1 021 436 | 1 021 436 | 0 | 1 825 867 | 1 825 867 | 2 847 303 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 3 586 | 3 586 | 0 | 15 079 | 15 079 | 18 665 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| 707 | HEALTH | 0 | 2 665 016 | 2 665 016 | 0 | 1 644 171 | 1 644 171 | 4 309 187 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 2 261 035 | 2 261 035 | 0 | 1 029 245 | 1 029 245 | 3 290 280 | |
| 7074 | Public health services | 0 | 213 140 | 213 140 | 0 | 413 059 | 413 059 | 626 199 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 190 841 | 190 841 | 0 | 201 867 | 201 867 | 392 708 | |
| | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 299 072 | 299 072 | 0 | 417 200 | 417 200 | 716 272 | |
| 7081 | Recreational and sporting services | 0 | 70 119 | 70 119 | 0 | 113 844 | 113 844 | 183 963 | |
| 7082 | Cultural services | 0 | 118 023 | 118 023 | 0 | 193 855 | 193 855 | 311 878 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 47 817 | 47 817 | 0 | 56 682 | 56 682 | 104 499 | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 164 | 164 | 164 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 63 113 | 63 113 | 0 | 52 655 | 52 655 | 115 768 | |

Table 7 - Economic and functional classification of cash payments from operating activities for the 2011/2012 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

| Functional classification | | Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|---------------------------|--|-------------------------|---------|---------------------------|---------------------|-----------|---------------------------|---------------------|--------|-------|
| | | | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 610 705 | 610 705 | 0 | 1 947 256 | 1 947 256 | 2 557 961 | | |
| 7091 | Pre-primary and primary education | 0 | 8 220 | 8 220 | 0 | 3 710 | 3 710 | 11 930 | | |
| 7092 | Secondary education | 0 | 35 533 | 35 533 | 0 | 68 259 | 68 259 | 103 792 | | |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 116 041 | 116 041 | 0 | 49 002 | 49 002 | 165 043 | | |
| 7094 | Tertiary education | 0 | 28 803 | 28 803 | 0 | 13 690 | 13 690 | 42 493 | | |
| 7095 | Education not definable by level | 0 | 5 661 | 5 661 | 0 | 491 636 | 491 636 | 497 297 | | |
| 7096 | Subsidiary services to education | 0 | 8 894 | 8 894 | 0 | 2 823 | 2 823 | 11 717 | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 15 | 15 | 15 | | |
| 7098 | Education n.e.c. | 0 | 407 553 | 407 553 | 0 | 1 318 121 | 1 318 121 | 1 725 674 | | |
| | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 303 933 | 303 933 | 0 | 270 512 | 270 512 | 574 445 | | |
| 7101 | Sickness and disability | 0 | 3 319 | 3 319 | 0 | 1 092 | 1 092 | 4 411 | | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 71012 | Disability | 0 | 3 319 | 3 319 | 0 | 1 092 | 1 092 | 4 411 | | |
| 7102 | Old age | 0 | 4 177 | 4 177 | 0 | 6 140 | 6 140 | 10 317 | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7104 | Family and children | 0 | 26 041 | 26 041 | 0 | 15 681 | 15 681 | 41 722 | | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7107 | Social exclusion n.e.c. | 0 | 5 227 | 5 227 | 0 | 13 042 | 13 042 | 18 269 | | |
| 7108 | R&D Social protection | 0 | 2 596 | 2 596 | 0 | 22 916 | 22 916 | 25 512 | | |
| 7109 | Social protection n.e.c. | 0 | 262 573 | 262 573 | 0 | 211 641 | 211 641 | 474 214 | | |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production

| Economic classification | | Products | Production | TOTAL |
|---------------------------|--|-----------|------------|------------|
| Functional classification | | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 6 265 078 | 5 154 424 | 11 419 502 |
| | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 687 169 | 687 169 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 |
| | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |
| | | | | |
| 7013 | General services | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |
| | | | | |
| 7014 | Basic research | 0 | 687 169 | 687 169 |
| 7015 | R&D General public services | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|---|-----------|------------|-----------|
| Functional classification | | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 890 750 | 890 750 |
| 7021 | Military defence | 0 | 873 960 | 873 960 |
| 7022 | Civil defence | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 16 790 | 16 790 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 |
| | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 |
| | | | | |
| 704 | ECONOMIC AFFAIRS | 6 265 078 | 3 331 080 | 9 596 158 |
| 7041 | General economic, commercial and labour affairs | 0 | 734 006 | 734 006 |
| 70411 | General economic and commercial affairs | 0 | 734 006 | 734 006 |
| 70412 | General labour affairs | 0 | 0 | 0 |
| | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 22 478 | 22 478 |
| 70421 | Agriculture | 0 | 22 478 | 22 478 |
| 70422 | Forestry | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|--|-----------|------------|-----------|
| Functional classification | | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 480 367 | 480 367 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 455 367 | 455 367 |
| 70434 | Other fuels | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 25 000 | 25 000 |
| 70436 | Non electric energy | 0 | 0 | 0 |
| | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 1 913 787 | 1 913 787 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 1 913 787 | 1 913 787 |
| 70443 | Construction | 0 | 0 | 0 |
| | | | | |
| 7045 | Transport | 6 263 578 | 0 | 6 263 578 |
| 70451 | Road transport | 2 924 248 | 0 | 2 924 248 |
| 70452 | Water transport | 0 | 0 | 0 |
| 70453 | Railway transport | 3 339 330 | 0 | 3 339 330 |
| 70454 | Air transport | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 |
| | | | | |
| 7046 | Communication | 1 500 | 180 442 | 181 942 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|---|----------|------------|--------|
| Functional classification | | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 |
| | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 |
| | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 |
| | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|---|----------|------------|---------|
| Functional classification | | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 11 228 | 11 228 |
| 7061 | Housing development | 0 | 0 | 0 |
| 7062 | Community development | 0 | 11 228 | 11 228 |
| 7063 | Water supply | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 |
| | | | | |
| 707 | HEALTH | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 |
| | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 234 197 | 234 197 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 234 197 | 234 197 |
| 7084 | Religious and other community services | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2011/2012 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|--|----------|------------|--------|
| Functional classification | | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 |