

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year

		R '000
1	Revenue	611 521 546
11	Taxes	598 480 668
111	Taxes on income, profits and capital gains	359 044 848
1111	Payable by individuals	206 483 534
1112	Payable by businesses	152 561 314
1113	Unallocable	0
112	Taxes on pay-roll and workforce	7 804 829
113	Taxes on property	8 826 421
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	819 357
1134	Taxes on financial and capital transactions	8 007 064
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	203 441 977
1141	General taxes on goods and services	147 947 815
11411	Value-added taxes	147 947 815
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	51 397 755
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	4 096 407
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	4 096 407
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	19 318 860
1151	Customs and other import duties	19 577 114
1152	Taxes on exports	35 766
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	-294 020
116	Other taxes	43 733
1161	Payable solely by business	49 457
1162	Payable by other than business or unidentifiable	-5 724

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
12	<b>Social contributions</b>	0
121	<b>Social security contributions</b>	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	<b>Other social contributions</b>	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	<b>Grants</b>	1 127 012
131	<b>Foreign governments</b>	1 127 012
1311	Current	1 127 012
1312	Capital	0
132	<b>International institutions</b>	0
1321	Current	0
1322	Capital	0
133	<b>Other general government institutions</b>	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
14	Other revenue	11 913 866
141	Property income	4 179 339
1411	Interest	2 122 474
1412	Dividends	1 203 229
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	853 636
142	Sales of goods and services	2 474 653
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 878 830
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	595 823
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	698 160
144	Voluntary transfers other than grants	248 125
1441	Current	248 125
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	248 125
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	4 313 589
1451	Selling of scrap and waste	54 937
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	4 258 652

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	62 504 845	0	12 936 408	0	75 441 253	
701	GENERAL PUBLIC SERVICES	6 481 390	0	906 598	0	7 387 988	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 758 906	0	405 512	0	3 164 418	
70111	Executive and legislative services	872 801	0	108 671	0	981 472	
70112	Financial and fiscal affairs	315 771	0	33 905	0	349 676	
70113	External Affairs	1 570 334	0	262 936	0	1 833 270	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	3 562 511	0	483 600	0	4 046 111	
70131	General personnel services	234 203	0	28 438	0	262 641	
70132	Overall planning and statistical services	874 162	0	92 344	0	966 506	
70133	Other general services	2 454 146	0	362 818	0	2 816 964	
7014	Basic research	152 475	0	16 491	0	168 966	
7015	R&D General public services	7 498	0	995	0	8 493	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
702	DEFENCE	11 300 647	0	1 404 932	0	12 705 579		
7021	Military defence	11 300 647	0	1 404 932	0	12 705 579		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	39 112 590	0	9 855 623	0	48 968 213		
7031	Police services	26 370 613	0	7 433 142	0	33 803 755		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	5 392 330	0	705 455	0	6 097 785		
7034	Prisons	7 346 457	0	1 716 573	0	9 063 030		
7035	R&D Public order and safety	3 190	0	453	0	3 643		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	3 213 528	0	460 337	0	3 673 865		
7041	General economic, commercial and labour affairs	1 013 694	0	148 150	0	1 161 844		
70411	General economic and commercial affairs	482 655	0	50 241	0	532 896		
70412	General labour affairs	531 039	0	97 909	0	628 948		
7042	Agriculture, forestry, fishing and hunting	1 475 405	0	222 282	0	1 697 687		
70421	Agriculture	1 106 087	0	168 051	0	1 274 138		
70422	Forestry	369 318	0	54 231	0	423 549		
70423	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	97 677	0	12 177	0	109 854	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	48 807	0	6 536	0	55 343	
70433	Nuclear fuels	5 427	0	670	0	6 097	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	43 443	0	4 971	0	48 414	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	264 304	0	34 944	0	299 248	
70441	Mining of mineral resources other than mineral fuels	261 554	0	34 793	0	296 347	
70442	Manufacturing	2 750	0	151	0	2 901	
70443	Construction	0	0	0	0	0	
7045	Transport	202 731	0	22 926	0	225 657	
70451	Road transport	153 594	0	18 446	0	172 040	
70452	Water transport	12 331	0	1 427	0	13 758	
70453	Railway transport	5 212	0	148	0	5 360	
70454	Air transport	31 594	0	2 905	0	34 499	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	73 761	0	9 167	0	82 928	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	23 815	0	3 042	0	26 857
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	23 815	0	3 042	0	26 857
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	62 141	0	7 649	0	69 790
70481	R&D General economic, commercial and labour affairs	4 544	0	449	0	4 993
70482	R&D Agriculture, forestry, fishing and hunting	3 788	0	502	0	4 290
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	8 065	0	1 016	0	9 081
70486	R&D Communication	43 088	0	5 318	0	48 406
70487	R&D Other industries	2 656	0	364	0	3 020
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	389 581	0	53 756	0	443 337
7051	Waste management	101 226	0	13 114	0	114 340
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	28 602	0	3 556	0	32 158
7054	Protection of biodiversity and landscape	211 923	0	30 898	0	242 821
7055	R&D Environmental protection	18 172	0	1 603	0	19 775
7056	Environmental protection n.e.c.	29 658	0	4 585	0	34 243



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		985 467	0		126 199	0	1 111 666
7061	Housing development		136 675	0		16 390	0	153 065
7062	Community development		43 014	0		4 989	0	48 003
7063	Water supply		802 741	0		104 509	0	907 250
7064	Street lighting		0	0		0	0	0
7065	R&D Housing and community amenities		3 037	0		311	0	3 348
7066	Housing and community amenities n.e.c.		0	0		0	0	0
707	HEALTH		308 521	0		42 082	0	350 603
7072	Outpatient services		0	0		0	0	0
70724	Ambulance services		0	0		0	0	0
7073	Hospital services		42 954	0		6 232	0	49 186
7074	Public health services		133 230	0		17 726	0	150 956
7075	R&D (Health)		0	0		0	0	0
7076	Health n.e.c.		132 337	0		18 124	0	150 461
708	RECREATION, CULTURE AND RELIGION		172 171	0		23 262	0	195 433
7081	Recreational and sporting services		51 019	0		7 933	0	58 952
7082	Cultural services		88 624	0		11 809	0	100 433
7083	Broadcasting and publishing services		0	0		0	0	0
7084	Religious and other community services		0	0		0	0	0
7085	R&D (Recreation, cultural and religion)		0	0		0	0	0
7086	Recreation, culture and religion n.e.c.		32 528	0		3 520	0	36 048

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
709	EDUCATION	334 339	0	37 712	0	372 051		
7091	Pre-primary and primary education	2 393	0	309	0	2 702		
7092	Secondary education	0	0	0	0	0		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D (Education)	2 801	0	364	0	3 165		
7098	Education n.e.c.	329 145	0	37 039	0	366 184		
710	SOCIAL PROTECTION	206 611	0	25 907	0	232 518		
7101	Sickness and disability	2 469	0	293	0	2 762		
71011	Sickness	0	0	0	0	0		
71012	Disability	2 469	0	293	0	2 762		
7102	Old age	2 547	0	336	0	2 883		
7103	Survivors	0	0	0	0	0		
7104	Family and children	18 564	0	2 355	0	20 919		
7105	Unemployment	0	0	0	0	0		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	3 895	0	555	0	4 450		
7108	R&D (Social protection)	10 951	0	1 383	0	12 334		
7109	Social protection n.e.c.	168 185	0	20 985	0	189 170		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification									TOTAL  (223 - 2248)
		223 Other goods and services	224 Use of goods and services								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	40 624 257	252 036	718 645	0	0	0	0	0	41 594 938	
701	GENERAL PUBLIC SERVICES	6 897 654	41 141	420 042	0	0	0	0	0	7 358 837	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 204 292	9 655	25 116	0	0	0	0	0	3 239 063	
70111	Executive and legislative services	559 005	886	5 372	0	0	0	0	0	565 263	
70112	Financial and fiscal affairs	783 661	7 346	8 469	0	0	0	0	0	799 476	
70113	External Affairs	1 861 626	1 423	11 275	0	0	0	0	0	1 874 324	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	3 468 570	31 437	69 529	0	0	0	0	0	3 569 536	
70131	General personnel services	325 788	695	7 034	0	0	0	0	0	333 517	
70132	Overall planning and statistical services	635 588	1 196	6 962	0	0	0	0	0	643 746	
70133	Other general services	2 507 194	29 546	55 533	0	0	0	0	0	2 592 273	
7014	Basic research	113 938	49	325 397	0	0	0	0	0	439 384	
7015	R&D General public services	110 854	0	0	0	0	0	0	0	110 854	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL  (223 - 2248)  R '000
		22 Use of goods and services									
		223 Other goods and services  R '000	224 National government  R '000	2242 National extra- budgetary  R '000	2243 Provincial government  R '000	2244 Provincial extra- budgetary  R '000	2245 Social security funds  R '000	2246 Universities  R '000	2247 Universities of technology  R '000	2248 Municipalities  R '000	
702	DEFENCE	8 007 222	0	46 442	0	0	0	0	0	0	8 053 664
7021	Military defence	7 855 934	0	46 442	0	0	0	0	0	0	7 902 376
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	151 288	0	0	0	0	0	0	0	0	151 288
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	16 487 064	124 566	101 230	0	0	0	0	0	0	16 712 860
7031	Police services	10 446 465	84 855	30 101	0	0	0	0	0	0	10 561 421
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	2 945 882	15 282	29 872	0	0	0	0	0	0	2 991 036
7034	Prisons	3 082 436	24 429	41 257	0	0	0	0	0	0	3 148 122
7035	R&D Public order and safety	12 281	0	0	0	0	0	0	0	0	12 281
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 860 764	74 216	65 798	0	0	0	0	0	0	4 000 778
7041	General economic, commercial and labour affairs	1 121 221	30 956	30 207	0	0	0	0	0	0	1 182 384
70411	General economic and commercial affairs	549 324	27 797	9 618	0	0	0	0	0	0	586 739
70412	General labour affairs	571 897	3 159	20 589	0	0	0	0	0	0	595 645
7042	Agriculture, forestry, fishing and hunting	1 309 958	29 612	19 625	0	0	0	0	0	0	1 359 195
70421	Agriculture	1 067 505	29 429	16 375	0	0	0	0	0	0	1 113 309
70422	Forestry	242 453	183	3 250	0	0	0	0	0	0	245 886
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL  (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	95 184	658	914	0	0	0	0	0	96 756
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	34 037	437	470	0	0	0	0	0	34 944
70433	Nuclear fuels	11 354	24	48	0	0	0	0	0	11 426
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	49 793	197	396	0	0	0	0	0	50 386
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	166 057	7 067	2 521	0	0	0	0	0	175 645
70441	Mining of mineral resources other than mineral fuels	164 308	7 067	2 521	0	0	0	0	0	173 896
70442	Manufacturing	1 749	0	0	0	0	0	0	0	1 749
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	768 293	5 138	5 249	0	0	0	0	0	778 680
70451	Road transport	632 643	4 021	4 108	0	0	0	0	0	640 772
70452	Water transport	80 766	323	330	0	0	0	0	0	81 419
70453	Railway transport	8 957	16	17	0	0	0	0	0	8 990
70454	Air transport	45 927	778	794	0	0	0	0	0	47 499
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	239 249	305	5 173	0	0	0	0	0	244 727

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL  (223 - 2248)  R '000
		22 Use of goods and services									
		223 Other goods and services  R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
7047	Other industries	28 189	57	305	0	0	0	0	0	0	28 551
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	28 189	57	305	0	0	0	0	0	0	28 551
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	132 613	423	1 804	0	0	0	0	0	0	134 840
70481	R&D General economic, commercial and labour affairs	24 786	27	176	0	0	0	0	0	0	24 989
70482	R&D Agriculture, forestry, fishing and hunting	26 117	2	33	0	0	0	0	0	0	26 152
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	21 205	211	216	0	0	0	0	0	0	21 632
70486	R&D Communication	56 194	183	1 345	0	0	0	0	0	0	57 722
70487	R&D Other industries	4 311	0	34	0	0	0	0	0	0	4 345
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	535 931	756	5 022	0	0	0	0	0	0	541 709
7051	Waste management	114 632	633	1 298	0	0	0	0	0	0	116 563
7052	Waste water management	45 749	0	0	0	0	0	0	0	0	45 749
7053	Pollution abatement	82 988	4	394	0	0	0	0	0	0	83 386
7054	Protection of biodiversity and landscape	216 226	74	2 717	0	0	0	0	0	0	219 017
7055	R&D Environmental protection	40 114	2	233	0	0	0	0	0	0	40 349
7056	Environmental protection n.e.c.	36 222	43	380	0	0	0	0	0	0	36 645

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL  (223 - 2248)  R '000
		22 Use of goods and services									
		223 Other goods and services  R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra-budgetary R '000	2243 Provincial government R '000	2244 Provincial extra-budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 557 558	1 837	19 356	0	0	0	0	0	0	2 578 751
7061	Housing development	245 225	1 393	5 184	0	0	0	0	0	0	251 802
7062	Community development	43 654	342	1 389	0	0	0	0	0	0	45 385
7063	Water supply	2 261 261	102	12 783	0	0	0	0	0	0	2 274 146
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	7 418	0	0	0	0	0	0	0	0	7 418
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	766 380	1 741	31 648	0	0	0	0	0	0	799 769
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	34 688	251	5 346	0	0	0	0	0	0	40 285
7074	Public health services	542 669	704	12 425	0	0	0	0	0	0	555 798
7075	R&D (Health)	9 039	0	0	0	0	0	0	0	0	9 039
7076	Health n.e.c.	179 984	786	13 877	0	0	0	0	0	0	194 647
708	RECREATION, CULTURE AND RELIGION	329 267	1 127	12 342	0	0	0	0	0	0	342 736
7081	Recreational and sporting services	116 283	31	4 631	0	0	0	0	0	0	120 945
7082	Cultural services	164 747	943	7 090	0	0	0	0	0	0	172 780
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	48 237	153	621	0	0	0	0	0	0	49 011

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	890 645	1 481	4 829	0	0	0	0	0	896 955
7091	Pre-primary and primary education	269	0	0	0	0	0	0	0	269
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	1 764	0	0	0	0	0	0	0	1 764
7098	Education n.e.c.	888 612	1 481	4 829	0	0	0	0	0	894 922
710	<b>SOCIAL PROTECTION</b>	291 772	5 171	11 936	0	0	0	0	0	308 879
7101	Sickness and disability	3 231	0	0	0	0	0	0	0	3 231
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	3 231	0	0	0	0	0	0	0	3 231
7102	Old age	31 203	0	0	0	0	0	0	0	31 203
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	7 538	0	0	0	0	0	0	0	7 538
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	4 443	0	0	0	0	0	0	0	4 443
7108	R&D (Social protection)	7 535	0	0	0	0	0	0	0	7 535
7109	Social protection n.e.c.	237 822	5 171	11 936	0	0	0	0	0	254 929



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	57 170 829	0	0	0	0	0	0	0	0	0	57 170 829
701	GENERAL PUBLIC SERVICES	0	57 133 633	0	0	0	0	0	0	0	0	0	57 133 633
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	38 815	0	0	0	0	0	0	0	0	0	38 815
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	38 815	0	0	0	0	0	0	0	0	0	38 815
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	79 090	0	0	0	0	0	0	0	0	0	79 090
70131	General personnel services	0	275	0	0	0	0	0	0	0	0	0	275
70132	Overall planning and statistical services	0	517	0	0	0	0	0	0	0	0	0	517
70133	Other general services	0	78 298	0	0	0	0	0	0	0	0	0	78 298
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	57 015 728	0	0	0	0	0	0	0	0	0	57 015 728
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	29 743	0	0	0	0	0	0	0	0	29 743
7031	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	29 743	0	0	0	0	0	0	0	0	29 743
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	83	0	0	0	0	0	0	0	0	83
7041	General economic, commercial and labour affairs	0	53	0	0	0	0	0	0	0	0	53
70411	General economic and commercial affairs	0	53	0	0	0	0	0	0	0	0	53
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)	
		241 To non- residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	30	0	0	0	0	0	0	0	0	0	30
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	30	0	0	0	0	0	0	0	0	0	30
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	100	0	0	0	0	0	0	0	0	0	100
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	100	0	0	0	0	0	0	0	0	0	100
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	7 057	0	0	0	0	0	0	0	0	7 057
7061	Housing development	0	249	0	0	0	0	0	0	0	0	249
7062	Community development	0	51	0	0	0	0	0	0	0	0	51
7063	Water supply	0	6 755	0	0	0	0	0	0	0	0	6 755
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2	0	0	0	0	0	0	0	0	2
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	107	0	0	0	0	0	0	0	0	107
7081	Recreational and sporting services	0	84	0	0	0	0	0	0	0	0	84
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	23	0	0	0	0	0	0	0	0	23

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	106	0	0	0	0	0	0	0	0	0	106
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	106	0	0	0	0	0	0	0	0	0	106

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification		25 Subsidies			252 To private enterprises			TOTAL
				251 To public corporations			2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL	(2511 - 2522)
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL						
		(2511 - 2512)								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	5 496 352	1 734 869	7 231 221	2 163 132	0	2 163 132	9 394 353		
701	GENERAL PUBLIC SERVICES	7 146	1 267 407	1 274 553	0	0	0	1 274 553		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1 267 407	1 267 407	0	0	0	1 267 407		
70111	Executive and legislative services	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	1 267 407	1 267 407	0	0	0	1 267 407		
70113	External Affairs	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0		
7014	Basic research	7 146	0	7 146	0	0	0	7 146		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			(2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	603 608	0	603 608	0	0	0	603 608
7021	Military defence	603 608	0	603 608	0	0	0	603 608
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 338 586	467 462	4 806 048	2 163 132	0	2 163 132	6 969 180
7041	General economic, commercial and labour affairs	0	51 852	51 852	1 488 798	0	1 488 798	1 540 650
70411	General economic and commercial affairs	0	51 852	51 852	1 488 798	0	1 488 798	1 540 650
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 550	415 610	418 160	0	0	0	418 160
70421	Agriculture	2 550	415 610	418 160	0	0	0	418 160
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	551 311	0	551 311	5 557	0	5 557	556 868
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	551 311	0	551 311	0	0	0	551 311
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	5 557	0	5 557	5 557
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	130 686	0	130 686	125 488	0	125 488	256 174
70441	Mining of mineral resources other than mineral fuels	130 090	0	130 090	13 500	0	13 500	143 590
70442	Manufacturing	596	0	596	111 988	0	111 988	112 584
70443	Construction	0	0	0	0	0	0	0
7045	Transport	3 269 447	0	3 269 447	367 734	0	367 734	3 637 181
70451	Road transport	3 269 447	0	3 269 447	367 734	0	367 734	3 637 181
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	384 592	0	384 592	0	0	0	384 592

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	175 555	0	175 555	175 555
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	175 555	0	175 555	175 555
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			(2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	62 650	0	62 650	0	0	0	62 650
7061	Housing development	62 650	0	62 650	0	0	0	62 650
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	484 362	0	484 362	0	0	0	484 362
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	484 362	0	484 362	0	0	0	484 362
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	28 326 810	0	28 326 810	818 572	68 000	886 572
701	GENERAL PUBLIC SERVICES	28 325 283	0	28 325 283	517 749	68 000	585 749
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	27 915 405	0	27 915 405	487 326	68 000	555 326
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	27 915 405	0	27 915 405	0	68 000	68 000
70113	External Affairs	0	0	0	487 326	0	487 326
7012	Foreign economic aid	409 878	0	409 878	15 061	0	15 061
70121	Economic aid to developing countries and countries in transition	409 878	0	409 878	0	0	0
70122	Economic aid routed through international agencies	0	0	0	15 061	0	15 061
7013	General services	0	0	0	15 362	0	15 362
70131	General personnel services	0	0	0	588	0	588
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	14 774	0	14 774
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	13 127	0	13 127
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	13 127	0	13 127
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	145	0	145	70 774	0	70 774
7041	General economic, commercial and labour affairs	0	0	0	40 019	0	40 019
70411	General economic and commercial affairs	0	0	0	31 402	0	31 402
70412	General labour affairs	0	0	0	8 617	0	8 617
7042	Agriculture, forestry, fishing and hunting	144	0	144	30 615	0	30 615
70421	Agriculture	80	0	80	17 541	0	17 541
70422	Forestry	64	0	64	13 074	0	13 074
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	5	0	5

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	1	0	1	135	0	135
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1	0	1	134	0	134
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	1	0	1
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	9 000	0	9 000
7051	Waste management	0	0	0	9 000	0	9 000
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	177 826	0	177 826
7061	Housing development	0	0	0	745	0	745
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	177 081	0	177 081
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	15 000	0	15 000
7081	Recreational and sporting services	0	0	0	15 000	0	15 000
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	13 236	0	13 236
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	13 236	0	13 236
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 382	0	1 382	1 860	0	1 860
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 382	0	1 382	23	0	23
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	25	0	25
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	1 812	0	1 812

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	44 632 156	262 952 351	134 212	5 178 588	12 279 276	3 080 377	32 272 228	360 529 188
701	GENERAL PUBLIC SERVICES	0	12 239 901	241 952 660	0	0	59 883	647	31 283 212	285 536 303
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	7 895 956	0	0	0	456	0	0	7 896 412
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7 264 585	0	0	0	456	0	0	7 265 041
70113	External Affairs	0	631 371	0	0	0	0	0	0	631 371
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	2 025 489	1 906 557	0	0	0	0	300 487	4 232 533
70131	General personnel services	0	57 545	0	0	0	0	0	0	57 545
70132	Overall planning and statistical services	0	57 859	0	0	0	0	0	200 000	257 859
70133	Other general services	0	1 910 085	1 906 557	0	0	0	0	100 487	3 917 129
7014	Basic research	0	2 318 456	0	0	0	59 427	647	0	2 378 530
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	240 046 103	0	0	0	0	30 982 725	271 028 828

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	11 269 552	0	0	0	0	0	11 269 552
7021	Military defence	0	8 629 128	0	0	0	0	0	8 629 128
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 640 424	0	0	0	0	0	2 640 424
703	PUBLIC ORDER AND SAFETY	0	1 547 263	0	0	0	0	0	1 547 263
7031	Police services	0	148 748	0	0	0	0	0	148 748
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	1 398 515	0	0	0	0	0	1 398 515
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	14 182 085	4 550 036	3 056	0	30 577	0	18 938 754
7041	General economic, commercial and labour affairs	0	4 501 692	0	0	0	5 000	0	4 506 692
70411	General economic and commercial affairs	0	2 256 908	0	0	0	5 000	0	2 261 908
70412	General labour affairs	0	2 244 784	0	0	0	0	0	2 244 784
7042	Agriculture, forestry, fishing and hunting	0	1 368 448	973 711	3 056	0	1 900	0	2 347 115
70421	Agriculture	0	1 297 919	973 711	3 056	0	1 900	0	2 276 586
70422	Forestry	0	70 529	0	0	0	0	0	70 529
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	170 636	0	0	0	0	0	173 000
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	23 793	0	0	0	0	0	23 793
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	146 843	0	0	0	0	0	173 000
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 155 124	0	0	0	10 500	0	2 165 624
70441	Mining of mineral resources other than mineral fuels	0	585 803	0	0	0	0	0	585 803
70442	Manufacturing	0	1 235 395	0	0	0	10 500	0	1 245 895
70443	Construction	0	333 926	0	0	0	0	0	333 926
7045	Transport	0	3 168 931	3 576 325	0	0	8 177	0	6 753 433
70451	Road transport	0	3 106 558	3 576 325	0	0	8 177	0	6 691 060
70452	Water transport	0	17 332	0	0	0	0	0	17 332
70453	Railway transport	0	37 260	0	0	0	0	0	37 260
70454	Air transport	0	7 781	0	0	0	0	0	7 781
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	725 794	0	0	0	0	0	725 794

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	1 331 298	0	0	0	0	0	1 331 298
70471	Distributive trades, storage and warehousing	0	474 841	0	0	0	0	0	474 841
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	856 457	0	0	0	0	0	856 457
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	760 162	0	0	0	5 000	0	765 162
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	5 000	0	5 000
70482	R&D Agriculture, forestry, fishing and hunting	0	468 108	0	0	0	0	0	468 108
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	138 323	0	0	0	0	0	138 323
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	153 731	0	0	0	0	0	153 731
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>614 410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>797</b>	<b>0</b>	<b>615 207</b>
7051	Waste management	0	135 367	0	0	0	797	0	136 164
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	477 543	0	0	0	0	0	477 543
7055	R&D Environmental protection	0	1 500	0	0	0	0	0	1 500
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
706	HOUSING AND COMMUNITY AMENITIES	0	672 506	150 000	0	0	0	0	801 630
7061	Housing development	0	266 460	150 000	0	0	0	0	416 460
7062	Community development	0	20 250	0	0	0	0	0	-110 339
7063	Water supply	0	385 796	0	0	0	0	0	911 969
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	517 337	13 322 002	0	3 679	500	0	13 843 518
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	8 374 241	0	0	0	0	8 374 241
7074	Public health services	0	0	4 917 761	0	3 679	500	0	4 921 940
7075	R&D (Health)	0	328 306	0	0	0	0	0	328 306
7076	Health n.e.c.	0	189 031	30 000	0	0	0	0	219 031
708	RECREATION, CULTURE AND RELIGION	0	790 174	402 250	131 156	0	0	0	1 323 580
7081	Recreational and sporting services	0	9 860	402 250	0	0	0	0	412 110
7082	Cultural services	0	638 842	0	131 156	0	0	0	769 998
7083	Broadcasting and publishing services	0	39 797	0	0	0	0	0	39 797
7084	Religious and other community services	0	101 675	0	0	0	0	0	101 675
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification		26 Grants						
				263 To other general government units						
				2631 Current						
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26318)
709	EDUCATION	0	2 444 146	2 575 403	0	0	12 187 519	3 079 730	0	20 286 798
7091	Pre-primary and primary education	0	0	2 394 528	0	0	0	0	0	2 394 528
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	12 033 645	3 043 287	0	15 076 932
7095	Education not definable by level	0	199 198	0	0	0	0	0	0	199 198
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	153 874	36 443	0	190 317
7098	Education n.e.c.	0	2 244 948	180 875	0	0	0	0	0	2 425 823
710	SOCIAL PROTECTION	0	354 782	0	0	5 174 909	0	0	14 386	5 544 077
7101	Sickness and disability	0	0	0	0	6 013	0	0	0	6 013
71011	Sickness	0	0	0	0	6 013	0	0	0	6 013
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	354 782	0	0	5 168 896	0	0	14 386	5 538 064



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL  (26321 - 26328)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	7 493 065	27 784 489	0	0	83 669	12 335	18 430 934	53 804 492	443 547 062
701	GENERAL PUBLIC SERVICES	0	1 031 560	9 249 247	0	0	56 805	0	470 973	10 808 585	325 255 920
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	194 174	9 249 247	0	0	0	0	508 136	9 951 557	46 318 700
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	194 174	9 249 247	0	0	0	0	508 136	9 951 557	45 200 003
70113	External Affairs	0	0	0	0	0	0	0	0	0	1 118 697
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	424 939
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	409 878
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	15 061
7013	General services	0	0	0	0	0	0	0	0	0	4 247 895
70131	General personnel services	0	0	0	0	0	0	0	0	0	58 133
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	257 859
70133	Other general services	0	0	0	0	0	0	0	0	0	3 931 903
7014	Basic research	0	837 386	0	0	0	56 805	0	0	894 191	3 272 721
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	-37 163	-37 163	270 991 665

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	411 802	0	0	0	0	0	0	411 802	11 681 354
7021	Military defence	0	0	0	0	0	0	0	0	0	8 629 128
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	411 802	0	0	0	0	0	0	411 802	3 052 226
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	1 560 390
7031	Police services	0	0	0	0	0	0	0	0	0	148 748
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	1 411 642
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 690 408	3 093 620	0	0	0	0	3 332 530	10 116 558	29 126 231
7041	General economic, commercial and labour affairs	0	494 765	0	0	0	0	0	0	494 765	5 041 476
70411	General economic and commercial affairs	0	494 765	0	0	0	0	0	0	494 765	2 788 075
70412	General labour affairs	0	0	0	0	0	0	0	0	0	2 253 401
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	2 377 874
70421	Agriculture	0	0	0	0	0	0	0	0	0	2 294 207
70422	Forestry	0	0	0	0	0	0	0	0	0	83 667
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification								26 Grants		TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	(2611 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	1 331 298	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	474 841	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	856 457	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	91 830	0	0	0	0	0	0	91 830	857 128	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	5 000	
70482	R&D Agriculture, forestry, fishing and hunting	0	69 045	0	0	0	0	0	0	69 045	537 288	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	22 785	0	0	0	0	0	0	22 785	161 108	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	1	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	153 731	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	358 032	0	0	0	0	0	0	358 032	982 239	
7051	Waste management	0	97 129	0	0	0	0	0	0	97 129	242 293	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	260 903	0	0	0	0	0	0	260 903	738 446	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	1 500	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 801 263	12 442 276	0	0	0	0	12 458 767	26 702 306	28 504 268
7061	Housing development	0	0	12 442 276	0	0	0	0	0	12 442 276	12 859 481
7062	Community development	0	0	0	0	0	0	0	11 543 826	11 543 826	11 453 737
7063	Water supply	0	1 801 263	0	0	0	0	0	914 941	2 716 204	4 191 050
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	2 999 346	0	0	0	0	0	2 999 346	16 842 864
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	2 989 139	0	0	0	0	0	2 989 139	11 363 380
7074	Public health services	0	0	10 207	0	0	0	0	0	10 207	4 932 147
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	328 306
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	219 031
708	RECREATION, CULTURE AND RELIGION	0	200 000	0	0	0	0	0	2 168 664	2 368 664	3 707 244
7081	Recreational and sporting services	0	0	0	0	0	0	0	2 168 664	2 168 664	2 595 774
7082	Cultural services	0	200 000	0	0	0	0	0	0	200 000	969 998
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	39 797
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	101 675
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	26 864	12 335	0	39 199	20 339 233	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	2 394 528	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	26 864	12 335	0	39 199	15 116 131	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	199 198	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	190 317	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	2 439 059	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	5 547 319	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	6 013	
71011	Sickness	0	0	0	0	0	0	0	0	0	6 013	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	1 405	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	25	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	5 539 876	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 497	0	1 497	83 416 178	0	83 416 178	2 082 400	0	2 082 400	85 500 075
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	25 288	0	25 288	25 288
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	7 218	0	7 218	7 218
70111	Executive and legislative services	0	0	0	0	0	0	2 987	0	2 987	2 987
70112	Financial and fiscal affairs	0	0	0	0	0	0	850	0	850	850
70113	External Affairs	0	0	0	0	0	0	3 381	0	3 381	3 381
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	17 618	0	17 618	17 618
70131	General personnel services	0	0	0	0	0	0	2 760	0	2 760	2 760
70132	Overall planning and statistical services	0	0	0	0	0	0	1 683	0	1 683	1 683
70133	Other general services	0	0	0	0	0	0	13 175	0	13 175	13 175
7014	Basic research	0	0	0	0	0	0	452	0	452	452
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	126 349	0	126 349	126 349
7021	Military defence	0	0	0	0	0	0	126 349	0	126 349	126 349
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 015	0	1 015	396 184	0	396 184	397 199
7031	Police services	0	0	0	0	0	0	266 158	0	266 158	266 158
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	98 757	0	98 757	98 757
7034	Prisons	0	0	0	1 015	0	1 015	31 269	0	31 269	32 284
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	218 021	0	218 021	17 468	0	17 468	235 489
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 960	0	4 960	4 960
70411	General economic and commercial affairs	0	0	0	0	0	0	1 501	0	1 501	1 501
70412	General labour affairs	0	0	0	0	0	0	3 459	0	3 459	3 459
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	11 078	0	11 078	11 078
70421	Agriculture	0	0	0	0	0	0	4 948	0	4 948	4 948
70422	Forestry	0	0	0	0	0	0	6 130	0	6 130	6 130
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits									TOTAL (2711 - 2732)
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	119	0	119	119		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	61	0	61	61		
70433	Nuclear fuels	0	0	0	0	0	0	6	0	6	6		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	52	0	52	52		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	364	0	364	364		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	364	0	364	364		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	824	0	824	824		
70451	Road transport	0	0	0	0	0	0	687	0	687	687		
70452	Water transport	0	0	0	0	0	0	43	0	43	43		
70453	Railway transport	0	0	0	0	0	0	2	0	2	2		
70454	Air transport	0	0	0	0	0	0	92	0	92	92		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	80	0	80	80		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	218 021	0	218 021	1	0	1	218 022
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	218 021	0	218 021	1	0	1	218 022
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	42	0	42	42
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	10	0	10	10
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	5	0	5	5
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	26	0	26	26
70486	R&D Communication	0	0	0	0	0	0	1	0	1	1
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	460 945	0	460 945	47	0	47	460 992
7051	Waste management	0	0	0	264 954	0	264 954	3	0	3	264 957
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	-2	0	-2	-2
7054	Protection of biodiversity and landscape	0	0	0	195 991	0	195 991	45	0	45	196 036
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	1	0	1	1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification									27 Social benefits	TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	52 880	0	52 880	52 880	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	793	0	793	793	
7063	Water supply	0	0	0	0	0	0	52 087	0	52 087	52 087	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	940	0	940	940	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	300	0	300	300	
7074	Public health services	0	0	0	0	0	0	64	0	64	64	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	576	0	576	576	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	3 266	0	3 266	3 266	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	1 661	0	1 661	1 661	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	1 605	0	1 605	1 605	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	6 492	0	6 492	6 492
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	6 492	0	6 492	6 492
710	SOCIAL PROTECTION	1 497	0	1 497	82 736 197	0	82 736 197	1 453 486	0	1 453 486	84 191 180
7101	Sickness and disability	0	0	0	16 994 153	0	16 994 153	0	0	0	16 994 153
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	16 994 153	0	16 994 153	0	0	0	16 994 153
7102	Old age	0	0	0	33 038 302	0	33 038 302	0	0	0	33 038 302
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	31 104 095	0	31 104 095	0	0	0	31 104 095
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 497	0	1 497	1 599 647	0	1 599 647	1 453 486	0	1 453 486	3 054 630

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	813	813
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	750	750
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	750	750
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	750	750
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	63	63
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	63	63
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 540 655	110 397	316 561	414 566	0	1 127 624	18 610	0	3 528 413
701	GENERAL PUBLIC SERVICES	492 355	25 315	140 142	414 566	0	63 708	17 653	0	1 153 739
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	24 406	66 026	414 566	0	18 850	16 751	0	540 599
70111	Executive and legislative services	0	3	68	0	0	2 100	352	0	2 523
70112	Financial and fiscal affairs	0	6	122	414 566	0	2 602	37	0	417 333
70113	External Affairs	0	24 397	65 836	0	0	14 148	16 362	0	120 743
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	208 056	907	74 007	0	0	43 630	902	0	327 502
70131	General personnel services	0	13	296	0	0	9 448	378	0	10 135
70132	Overall planning and statistical services	9 502	6	30 807	0	0	12 228	232	0	52 775
70133	Other general services	198 554	888	42 904	0	0	21 954	292	0	264 592
7014	Basic research	284 299	2	80	0	0	1 217	0	0	285 598
7015	R&D General public services	0	0	29	0	0	11	0	0	40
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	4 342	0	49 559	0	0	0	0	53 901
7021	Military defence	4 342	0	49 559	0	0	0	0	53 901
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 754	29 371	14 663	0	0	158 375	240	204 403
7031	Police services	0	26 570	1 251	0	0	128 144	0	155 965
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	1 754	400	2 261	0	0	15 141	0	19 556
7034	Prisons	0	2 401	11 151	0	0	15 090	240	28 882
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	220 475	933	60 539	0	0	657 976	319	940 242
7041	General economic, commercial and labour affairs	99 709	119	3 701	0	0	6 507	45	110 081
70411	General economic and commercial affairs	7 597	43	3 188	0	0	3 774	0	14 602
70412	General labour affairs	92 112	76	513	0	0	2 733	45	95 479
7042	Agriculture, forestry, fishing and hunting	17 593	674	55 396	0	0	21 294	148	95 105
70421	Agriculture	17 579	521	55 379	0	0	19 418	82	92 979
70422	Forestry	14	153	17	0	0	1 876	66	2 126
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	9	230	0	0	246	0	485
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	3	113	0	0	116	0	232
70433	Nuclear fuels	0	0	11	0	0	32	0	43
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	6	106	0	0	98	0	210
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	25	695	0	0	1 908	0	2 628
70441	Mining of mineral resources other than mineral fuels	0	25	695	0	0	1 908	0	2 628
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	28 638	0	393	0	0	627 303	0	656 334
70451	Road transport	14 052	0	326	0	0	626 945	0	641 323
70452	Water transport	14 586	0	20	0	0	104	0	14 710
70453	Railway transport	0	0	1	0	0	5	0	6
70454	Air transport	0	0	46	0	0	249	0	295
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	405	65	46	0	0	423	78	1 017

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	67 127	0	15	0	0	82	0	67 224
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	67 127	0	15	0	0	82	0	67 224
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	7 003	41	63	0	0	213	48	7 368
70481	R&D General economic, commercial and labour affairs	0	0	4	0	0	16	0	20
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	0	17	1	19
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	31	0	0	68	0	99
70486	R&D Communication	7 000	40	28	0	0	103	47	7 218
70487	R&D Other industries	3	0	0	0	0	9	0	12
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>35 984</b>	<b>10</b>	<b>892</b>	<b>0</b>	<b>0</b>	<b>1 431</b>	<b>0</b>	<b>38 317</b>
7051	Waste management	33 511	1	39	0	0	355	0	33 906
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	599	7	754	0	0	160	0	1 520
7054	Protection of biodiversity and landscape	1 314	2	74	0	0	736	0	2 126
7055	R&D Environmental protection	23	0	4	0	0	78	0	105
7056	Environmental protection n.e.c.	537	0	21	0	0	102	0	660

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	23 953	631	49 823	0	0	43 735	238	0	118 380
7061	Housing development	23 503	22	221	0	0	7 999	108	0	31 853
7062	Community development	0	3	76	0	0	207	130	0	416
7063	Water supply	450	606	49 526	0	0	35 529	0	0	86 111
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	410 039	54 000	31	0	0	2 959	37	0	467 066
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	575	0	3	0	0	137	5	0	720
7074	Public health services	406 707	54 000	22	0	0	2 393	15	0	463 137
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	2 757	0	6	0	0	429	17	0	3 209
708	RECREATION, CULTURE AND RELIGION	288 622	2	336	0	0	198 377	78	0	487 415
7081	Recreational and sporting services	29 879	0	71	0	0	27 664	20	0	57 634
7082	Cultural services	0	0	217	0	0	168 900	0	0	169 117
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	258 743	0	0	0	0	0	0	0	258 743
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	48	0	0	1 813	58	0	1 921

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	50	133	309	0	0	335	14	841
7091	Pre-primary and primary education	0	0	37	0	0	0	0	37
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	50	133	272	0	0	335	14	804
710	SOCIAL PROTECTION	63 081	2	267	0	0	728	31	64 109
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	68	0	243	0	0	0	0	311
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	1 840	0	0	0	0	0	0	1 840
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	61 173	2	24	0	0	728	31	61 958



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	297 051	2 004 091	113 753	68 265	2 483 160
701	GENERAL PUBLIC SERVICES	14 500	0	0	44 980	59 480
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	14 500	0	0	91	14 591
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	14 500	0	0	91	14 591
7014	Basic research	0	0	0	44 889	44 889
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	282 551	2 004 091	113 753	23 285	2 423 680
7041	General economic, commercial and labour affairs	257 493	0	113 753	2 652	373 898
70411	General economic and commercial affairs	257 493	0	113 753	2 126	373 372
70412	General labour affairs	0	0	0	526	526
7042	Agriculture, forestry, fishing and hunting	0	0	0	20 627	20 627
70421	Agriculture	0	0	0	20 454	20 454
70422	Forestry	0	0	0	173	173
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div></div> <div></div> </div>		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 812 225	0	0	1 812 225
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	1 737 750	0	0	1 737 750
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	74 475	0	0	74 475
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	25 058	191 866	0	0	216 924
70441	Mining of mineral resources other than mineral fuels	25 058	0	0	0	25 058
70442	Manufacturing	0	191 866	0	0	191 866
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	6	6
70481	R&D General economic, commercial and labour affairs	0	0	0	4	4
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2	2
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	3 120 865	526 571	180 668	9 692 072	0	192 260	13 712 436	19 724 822	
701	GENERAL PUBLIC SERVICES	0	0	526 552	180 668	0	0	7 871	715 091	1 928 310	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	526 552	180 668	0	0	0	707 220	1 247 819	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 523	
70112	Financial and fiscal affairs	0	0	435 201	180 668	0	0	0	615 869	1 033 202	
70113	External Affairs	0	0	91 351	0	0	0	0	91 351	212 094	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	342 093	
70131	General personnel services	0	0	0	0	0	0	0	0	10 135	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	52 775	
70133	Other general services	0	0	0	0	0	0	0	0	279 183	
7014	Basic research	0	0	0	0	0	0	7 871	7 871	338 358	
7015	R&D General public services	0	0	0	0	0	0	0	0	40	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	53 901	
7021	Military defence	0	0	0	0	0	0	0	0	53 901	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	204 403	
7031	Police services	0	0	0	0	0	0	0	0	155 965	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	19 556	
7034	Prisons	0	0	0	0	0	0	0	0	28 882	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	3 120 865	19	0	9 692 072	0	184 389	12 997 345	16 362 017	
7041	General economic, commercial and labour affairs	0	0	11	0	161 484	0	110 886	272 381	756 360	
70411	General economic and commercial affairs	0	0	11	0	161 484	0	110 886	272 381	660 355	
70412	General labour affairs	0	0	0	0	0	0	0	0	96 005	
7042	Agriculture, forestry, fishing and hunting	0	3 120 865	0	0	0	0	0	3 120 865	3 237 347	
70421	Agriculture	0	3 120 865	0	0	0	0	0	3 120 865	3 234 298	
70422	Forestry	0	0	0	0	0	0	0	0	3 049	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		TOTAL  (28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
7043	Fuel and energy	0	0	0	0	1 629 148	0	73 503	1 702 651	3 515 361
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	232
70433	Nuclear fuels	0	0	0	0	12 833	0	0	12 833	1 750 626
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 616 315	0	73 503	1 689 818	1 764 503
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	1 233 262	0	0	1 233 262	1 452 814
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	27 686
70442	Manufacturing	0	0	0	0	1 233 262	0	0	1 233 262	1 425 128
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	5 845 629	0	0	5 845 629	6 501 963
70451	Road transport	0	0	0	0	4 296 549	0	0	4 296 549	4 937 872
70452	Water transport	0	0	0	0	0	0	0	0	14 710
70453	Railway transport	0	0	0	0	0	0	0	0	6
70454	Air transport	0	0	0	0	1 549 080	0	0	1 549 080	1 549 375
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	5	0	822 549	0	0	822 554	823 571

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	67 224
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	67 224
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	3	0	0	0	0	0	3	7 377
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	24
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	21
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	99
70486	R&D Communication	0	0	3	0	0	0	0	0	3	7 221
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	12
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	38 317
7051	Waste management	0	0	0	0	0	0	0	0	0	33 906
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	1 520
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	2 126
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	105
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	660

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	118 443
7061	Housing development	0	0	0	0	0	0	0	0	31 853
7062	Community development	0	0	0	0	0	0	0	0	416
7063	Water supply	0	0	0	0	0	0	0	0	86 174
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	467 066
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	720
7074	Public health services	0	0	0	0	0	0	0	0	463 137
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	3 209
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	487 415
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	57 634
7082	Cultural services	0	0	0	0	0	0	0	0	169 117
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	258 743
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	1 921

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	841
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	37
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	804
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	64 109
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	311
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 840
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	61 958

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	99 130	6 335 145	699 007	1 494 696	627 725	115 014	949 774	0	2 138	196 124	10 518 753
701	GENERAL PUBLIC SERVICES	84 655	1 926 440	-14	46 299	199 626	52 943	87 815	0	0	138 466	2 536 230
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	84 655	81 072	-14	36 605	26 318	20 492	45 809	0	0	754	295 691
70111	Executive and legislative services	0	0	-14	2 352	19 531	3 748	1 448	0	0	247	27 312
70112	Financial and fiscal affairs	0	225	0	1 440	6 215	409	3 548	0	0	0	11 837
70113	External Affairs	84 655	80 847	0	32 813	572	16 335	40 813	0	0	507	256 542
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 844 612	0	7 589	169 123	31 069	41 604	0	0	137 712	2 231 709
70131	General personnel services	0	1	0	2 547	7 541	2 300	3 258	0	0	908	16 555
70132	Overall planning and statistical services	0	0	0	502	29 234	1 086	16 037	0	0	1 913	48 772
70133	Other general services	0	1 844 611	0	4 540	132 348	27 683	22 309	0	0	134 891	2 166 382
7014	Basic research	0	756	0	2 105	4 006	1 382	362	0	0	0	8 611
7015	R&D General public services	0	0	0	0	179	0	40	0	0	0	219
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	732 408	0	188 236	94 373	2 649	179 200	0	10	139	1 197 015
7021	Military defence	0	732 408	0	188 236	94 281	2 649	179 138	0	10	139	1 196 861
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	92	0	62	0	0	0	154
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	14 475	3 362 625	223 207	1 200 779	220 470	31 066	460 555	0	2 013	39 519	5 554 709
7031	Police services	4 988	1 251 245	81	1 145 547	164 260	21 570	403 016	0	1 853	0	2 992 560
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	767 102	28 395	44 159	34 110	8 481	47 460	0	0	3 986	933 693
7034	Prisons	9 487	1 344 278	194 731	11 073	22 064	1 015	10 066	0	160	35 533	1 628 407
7035	R&D Public order and safety	0	0	0	0	36	0	13	0	0	0	49
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	31 420	26 916	52 292	68 011	18 871	40 536	0	112	8 594	246 752
7041	General economic, commercial and labour affairs	0	6 182	0	12 644	17 571	7 014	10 395	0	0	2 741	56 547
70411	General economic and commercial affairs	0	0	0	4 140	17 516	621	1 980	0	0	2 736	26 993
70412	General labour affairs	0	6 182	0	8 504	55	6 393	8 415	0	0	5	29 554
7042	Agriculture, forestry, fishing and hunting	0	25 136	0	36 953	35 197	5 046	20 082	0	112	708	123 234
70421	Agriculture	0	14 856	0	16 576	30 820	3 966	16 237	0	92	486	83 033
70422	Forestry	0	10 280	0	20 377	4 377	1 080	3 845	0	20	222	40 201
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	0	3 060	530	2 239	1 478	-298	0	0	348	7 357
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	1 574	272	1 151	760	221	0	0	179	4 157
70433	Nuclear fuels	0	0	161	28	118	78	-56	0	0	18	347
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	1 325	230	970	640	-463	0	0	151	2 853
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	23 856	1 460	6 169	4 071	4 822	0	0	958	41 336
70441	Mining of mineral resources other than mineral fuels	0	0	23 856	1 460	6 169	4 071	4 822	0	0	958	41 336
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	600	4 434	130	1 149	0	0	0	6 313
70451	Road transport	0	0	0	469	3 561	120	925	0	0	0	5 075
70452	Water transport	0	0	0	38	244	1	65	0	0	0	348
70453	Railway transport	0	0	0	2	10	0	3	0	0	0	15
70454	Air transport	0	0	0	91	619	9	156	0	0	0	875
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	856	357	2 626	0	0	10	3 849

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets												
		611 Fixed assets										TOTAL		
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
Functional classification		7047	Other industries	0	0	0	0	402	445	43	0	0	14	904
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	402	445	43	0	0	14	904		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	102	0	105	1 143	330	1 717	0	0	3 815	7 212		
70481	R&D General economic, commercial and labour affairs	0	0	0	70	0	13	4	0	0	0	87		
70482	R&D Agriculture, forestry, fishing and hunting	0	102	0	10	57	5	97	0	0	1	272		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	25	365	16	42	0	0	0	448		
70486	R&D Communication	0	0	0	0	670	292	1 569	0	0	3 812	6 343		
70487	R&D Other industries	0	0	0	0	51	4	5	0	0	2	62		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	11 005	0	0	9 544	2 575	132 514	0	0	79	155 717		
7051	Waste management	0	11 005	0	0	5 071	1 767	255	0	0	118	18 216		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	499	84	102	0	0	-371	314		
7054	Protection of biodiversity and landscape	0	0	0	0	2 476	340	131 857	0	0	121	134 794		
7055	R&D Environmental protection	0	0	0	0	290	33	134	0	0	165	622		
7056	Environmental protection n.e.c.	0	0	0	0	1 208	351	166	0	0	46	1 771		



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
706	HOUSING AND COMMUNITY AMENITIES		0	15 295	448 898	1 883	15 346	4 156	19 208	0	3	2 357	507 146	
7061	Housing development		0	0	0	574	2 365	358	2 174	0	0	626	6 097	
7062	Community development		0	0	0	282	546	25	346	0	0	0	1 199	
7063	Water supply		0	15 295	448 898	1 027	12 376	3 773	16 678	0	3	1 731	499 781	
7064	Street lighting		0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities		0	0	0	0	59	0	10	0	0	0	69	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH		0	0	0	1 213	4 978	622	5 253	0	0	1 317	13 383	
7072	Outpatient services		0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services		0	0	0	175	430	101	1 413	0	0	19	2 138	
7074	Public health services		0	0	0	490	1 837	265	2 769	0	0	341	5 702	
7075	R&D (Health)		0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.		0	0	0	548	2 711	256	1 071	0	0	957	5 543	
708	RECREATION, CULTURE AND RELIGION		0	255 952	0	626	2 211	957	3 863	0	0	15	263 624	
7081	Recreational and sporting services		0	0	0	500	698	303	3 151	0	0	15	4 667	
7082	Cultural services		0	255 952	0	0	1 344	643	335	0	0	0	258 274	
7083	Broadcasting and publishing services		0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services		0	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)		0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		0	0	0	126	169	11	377	0	0	0	683	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	2 815	6 912	754	19 762	0	0	5 638	35 881
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	17	0	0	0	0	0	17
7098	Education n.e.c.	0	0	0	2 815	6 895	754	19 762	0	0	5 638	35 864
710	SOCIAL PROTECTION	0	0	0	553	6 254	421	1 068	0	0	0	8 296
7101	Sickness and disability	0	0	0	0	0	0	8	0	0	0	8
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	8	0	0	0	8
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	207	114	55	0	0	0	376
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	115	0	0	0	0	0	115
7108	R&D (Social protection)	0	0	0	0	47	0	10	0	0	0	57
7109	Social protection n.e.c.	0	0	0	553	5 885	307	995	0	0	0	7 740

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	268	107 355	0	0	0	107 355	10 626 376	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	55	83 854	0	0	0	83 854	2 620 139	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	83 854	0	0	0	83 854	379 545	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	27 312	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	11 837	
70113	External Affairs	0	0	0	0	0	0	0	83 854	0	0	0	83 854	340 396	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	55	0	0	0	0	0	2 231 764	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	16 555	
70132	Overall planning and statistical services	0	0	0	0	0	0	55	0	0	0	0	0	48 827	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	2 166 382	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	8 611	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	219	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	1 197 015	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	1 196 861	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	154	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	11	0	0	0	0	5 554 720	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	2 992 560	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	11	0	0	0	0	933 704	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	1 628 407	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	49	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	23 501	0	0	0	23 501	270 253
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	56 547	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	26 993	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	29 554	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	23 501	0	0	0	23 501	146 735
70421	Agriculture	0	0	0	0	0	0	0	23 501	0	0	0	23 501	106 534
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	40 201	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	7 357
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	4 157
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	347
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	2 853
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	41 336
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	41 336
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	6 313
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	5 075
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	348
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	15
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	875
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	3 849

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL  (61111 - 6144)			
				612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	904				
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0				
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0				
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	904				
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0				
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	7 212				
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	87				
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	272				
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0				
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0				
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	448				
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	6 343				
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	62				
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0				
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	155 717				
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	18 216				
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0				
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	314				
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	134 794				
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	622				
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	1 771				

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories											
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale			6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	31	0	0	0	0	0	507 177
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	6 097
7062	Community development	0	0	0	0	0	0	31	0	0	0	0	0	1 230
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	499 781
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	69
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	13 383
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	2 138
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	5 702
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	5 543
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	164	0	0	0	0	0	263 788
7081	Recreational and sporting services	0	0	0	0	0	0	150	0	0	0	0	0	4 817
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	258 274
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	14	0	0	0	0	0	697

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification												TOTAL (61111 - 6144)	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		6121 Strategic stocks	6122 Other inventories												
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	35 881	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	17	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	35 864	
710	SOCIAL PROTECTION	0	0	0	0	0	0	7	0	0	0	0	0	8 303	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	8	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	8	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	376	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	115	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	57	
7109	Social protection n.e.c.	0	0	0	0	0	0	7	0	0	0	0	0	7 747	



Table 4 - Economic classification of the sales of non-financial assets for the 2009/2010 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>17 078</b>
<b>311</b>	<b>Fixed assets</b>	<b>13 632</b>
3111	Buildings and structures	93
31111	Residential buildings	0
31112	Non-residential buildings	93
31113	Other constructions	0
3112	Machinery and equipment	12 967
31121	Vehicles	11 760
31122	Computer equipment	17
31124	Office furniture	118
31125	Other	1 072
31126	Books	0
3113	Other fixed assets	572
31131	Cultivated assets	570
31132	Intangible fixed assets	2
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>3 446</b>
3141	Land	3 446
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2009/2010 fiscal year

		R '000
32	Net acquisition of financial assets	34 257 329
321	Domestic	34 200 000
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	34 200 000
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	57 329
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	57 329
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2009/2010 fiscal year

		R '000
33	Net incurrence of liabilities	192 021 879
331	Domestic	167 670 291
3312	Currency and deposits	0
3313	Securities other than shares	166 483 885
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	1 186 406
332	Foreign	24 351 588
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	24 351 588
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	33 098	75 408 155	75 441 253	67 661	41 527 277	41 594 938	117 036 191			
701	GENERAL PUBLIC SERVICES	0	7 387 988	7 387 988	0	7 358 837	7 358 837	14 746 825			
7011	Executive and legislative services, financial and fiscal affairs,	0	3 164 418	3 164 418	0	3 239 063	3 239 063	6 403 481			
70111	Executive and legislative services	0	981 472	981 472	0	565 263	565 263	1 546 735			
70112	Financial and fiscal affairs	0	349 676	349 676	0	799 476	799 476	1 149 152			
70113	External Affairs	0	1 833 270	1 833 270	0	1 874 324	1 874 324	3 707 594			
7012	Foreign economic aid	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0			
7013	General services	0	4 046 111	4 046 111	0	3 569 536	3 569 536	7 615 647			
70131	General personnel services	0	262 641	262 641	0	333 517	333 517	596 158			
70132	Overall planning and statistical services	0	966 506	966 506	0	643 746	643 746	1 610 252			
70133	Other general services	0	2 816 964	2 816 964	0	2 592 273	2 592 273	5 409 237			
7014	Basic research	0	168 966	168 966	0	439 384	439 384	608 350			
7015	R&D General public services	0	8 493	8 493	0	110 854	110 854	119 347			
7016	General public services n.e.c.	0	0	0	0	0	0	0			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0			

Table 7 - Economic and functional classification of cash payments from operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	12 705 579	12 705 579	0	8 053 664	8 053 664	20 759 243
7021	Military defence	0	12 705 579	12 705 579	0	7 902 376	7 902 376	20 607 955
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	151 288	151 288	151 288
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	48 968 213	48 968 213	0	16 712 860	16 712 860	65 681 073
7031	Police services	0	33 803 755	33 803 755	0	10 561 421	10 561 421	44 365 176
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	6 097 785	6 097 785	0	2 991 036	2 991 036	9 088 821
7034	Prisons	0	9 063 030	9 063 030	0	3 148 122	3 148 122	12 211 152
7035	R&D Public order and safety	0	3 643	3 643	0	12 281	12 281	15 924
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 673 865	3 673 865	0	4 000 778	4 000 778	7 674 643
7041	General economic, commercial and labour affairs	0	1 161 844	1 161 844	0	1 182 384	1 182 384	2 344 228
70411	General economic and commercial affairs	0	532 896	532 896	0	586 739	586 739	1 119 635
70412	General labour affairs	0	628 948	628 948	0	595 645	595 645	1 224 593
7042	Agriculture, forestry, fishing and hunting	0	1 697 687	1 697 687	0	1 359 195	1 359 195	3 056 882
70421	Agriculture	0	1 274 138	1 274 138	0	1 113 309	1 113 309	2 387 447
70422	Forestry	0	423 549	423 549	0	245 886	245 886	669 435
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	109 854	109 854	0	96 756	96 756	206 610
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	55 343	55 343	0	34 944	34 944	90 287
70433	Nuclear fuels	0	6 097	6 097	0	11 426	11 426	17 523
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	48 414	48 414	0	50 386	50 386	98 800
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	299 248	299 248	0	175 645	175 645	474 893
70441	Mining of mineral resources other than mineral fuels	0	296 347	296 347	0	173 896	173 896	470 243
70442	Manufacturing	0	2 901	2 901	0	1 749	1 749	4 650
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	225 657	225 657	0	778 680	778 680	1 004 337
70451	Road transport	0	172 040	172 040	0	640 772	640 772	812 812
70452	Water transport	0	13 758	13 758	0	81 419	81 419	95 177
70453	Railway transport	0	5 360	5 360	0	8 990	8 990	14 350
70454	Air transport	0	34 499	34 499	0	47 499	47 499	81 998
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	82 928	82 928	0	244 727	244 727	327 655

Table 7 - Economic and functional classification of cash payments from operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
								R '000	R '000	R '000	
7047	Other industries	0	26 857	26 857	0	28 551	28 551	55 408			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0			
70472	Hotels and restaurants	0	0	0	0	0	0	0			
70473	Tourism	0	26 857	26 857	0	28 551	28 551	55 408			
70474	Multipurpose development projects	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	69 790	69 790	0	134 840	134 840	204 630			
70481	R&D General economic, commercial and labour affairs	0	4 993	4 993	0	24 989	24 989	29 982			
70482	R&D Agriculture, forestry, fishing and hunting	0	4 290	4 290	0	26 152	26 152	30 442			
70483	R&D Fuel and energy	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0			
70485	R&D Transport	0	9 081	9 081	0	21 632	21 632	30 713			
70486	R&D Communication	0	48 406	48 406	0	57 722	57 722	106 128			
70487	R&D Other industries	0	3 020	3 020	0	4 345	4 345	7 365			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	443 337	443 337	0	541 709	541 709	985 046			
7051	Waste management	0	114 340	114 340	0	116 563	116 563	230 903			
7052	Waste water management	0	0	0	0	45 749	45 749	45 749			
7053	Pollution abatement	0	32 158	32 158	0	83 386	83 386	115 544			
7054	Protection of biodiversity and landscape	0	242 821	242 821	0	219 017	219 017	461 838			
7055	R&D Environmental protection	0	19 775	19 775	0	40 349	40 349	60 124			
7056	Environmental protection n.e.c.	0	34 243	34 243	0	36 645	36 645	70 888			

Table 7 - Economic and functional classification of cash payments from operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	1 111 666	1 111 666	0	2 578 751	2 578 751	3 690 417
7061	Housing development	0	153 065	153 065	0	251 802	251 802	404 867
7062	Community development	0	48 003	48 003	0	45 385	45 385	93 388
7063	Water supply	0	907 250	907 250	0	2 274 146	2 274 146	3 181 396
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	3 348	3 348	0	7 418	7 418	10 766
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	350 603	350 603	0	799 769	799 769	1 150 372
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	49 186	49 186	0	40 285	40 285	89 471
7074	Public health services	0	150 956	150 956	0	555 798	555 798	706 754
7075	R&D (Health)	0	0	0	0	9 039	9 039	9 039
7076	Health n.e.c.	0	150 461	150 461	0	194 647	194 647	345 108
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	21 482	173 951	195 433	36 292	306 444	342 736	538 169
7081	Recreational and sporting services	0	58 952	58 952	0	120 945	120 945	179 897
7082	Cultural services	0	100 433	100 433	0	172 780	172 780	273 213
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	21 482	14 566	36 048	36 292	12 719	49 011	85 059



Table 7 - Economic and functional classification of cash payments from operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
709	EDUCATION	0	372 051	372 051	0	896 955	896 955	1 269 006
7091	Pre-primary and primary education	0	2 702	2 702	0	269	269	2 971
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	3 165	3 165	0	1 764	1 764	4 929
7098	Education n.e.c.	0	366 184	366 184	0	894 922	894 922	1 261 106
710	SOCIAL PROTECTION	11 616	220 902	232 518	31 369	277 510	308 879	541 397
7101	Sickness and disability	0	2 762	2 762	0	3 231	3 231	5 993
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	2 762	2 762	0	3 231	3 231	5 993
7102	Old age	0	2 883	2 883	0	31 203	31 203	34 086
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	20 919	20 919	0	7 538	7 538	28 457
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	4 450	4 450	0	4 443	4 443	8 893
7108	R&D (Social protection)	0	12 334	12 334	0	7 535	7 535	19 869
7109	Social protection n.e.c.	11 616	177 554	189 170	31 369	223 560	254 929	444 099

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 555 078	5 839 275	9 394 353
701	GENERAL PUBLIC SERVICES	0	1 274 553	1 274 553
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1 267 407	1 267 407
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	1 267 407	1 267 407
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	7 146	7 146
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	603 608	603 608
7021	Military defence	0	603 608	603 608
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	3 555 078	3 414 102	6 969 180
7041	General economic, commercial and labor affairs	0	1 540 650	1 540 650
70411	General economic and commercial affairs	0	1 540 650	1 540 650
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	418 160	418 160
70421	Agriculture	0	418 160	418 160
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	556 868	556 868
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	551 311	551 311
70434	Other fuels	0	0	0
70435	Electricity	0	5 557	5 557
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	256 174	256 174
70441	Mining of mineral resources other than mineral fuels	0	143 590	143 590
70442	Manufacturing	0	112 584	112 584
70443	Construction	0	0	0
7045	Transport	3 553 578	83 603	3 637 181
70451	Road transport	3 553 578	83 603	3 637 181
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	383 092	384 592

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	175 555	175 555
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	175 555	175 555
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	62 650	62 650
7061	Housing development	0	62 650	62 650
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	484 362	484 362
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	484 362	484 362
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0