Table 1 - Economic classification of cash receipts from operating activities for the 2017 financial year

		R '000
1	Revenue	73 713 902
11	Taxes	73 7 13 902
••	Idaes	
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
11102	orialiocable taxes ori income, prome and capital gains	
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
	one recent tailed on property	
114	Taxes on goods and services	0
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
	V 200	
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
	2	- i
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017 financial year (continued)

		R '000
40	la de la	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	C
1212	Employer contributions	C
1213	Self-employed or non employed contributions	C
1214	Unallocable contributions	0
100		
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	33 867 138
131	Foreign governments	0
1311	Current	0
1312	Capital	0
400	Hatamathan Darthathan	
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	33 867 138
1331	Current	31 115 628
13311	National government	31 076 993
13312	National extra-budgetary	38 635
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	2 751 510
13321	National government	2 751 510
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	C
13327	Universities of technology	C
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017 financial year (continued)

		R '000
14	Other revenue	39 846 764
141	Property income	3 622 165
1411	Interest	3 035 811
14111	From nonresidents	0
14112	From residents other than general government	3 035 811
14113	From other general government units	0
1412	Dividends	586 354
14121	From nonresidents	0
14122	From residents	586 354
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	32 280 878
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	32 280 878
14231	Tuition fees	23 678 856
14232	Other incidental sales by non-market establishments (museums, hospital fees)	8 602 022
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017 financial year (concluded)

		R '000
143	Fines, penalties and forfeits	0
144	Transfers not elsewhere classified	3 873 914
1441	Current transfers not elsewhere classified	3 873 914
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	3 873 914
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	3 873 914
144127	Households	0
4440	To make the second seco	
1442 14421	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14423	Public financial corporations NPISH	0
14424		0
14425	Private non-financial enterprises	·
14426	Private financial enterprises To other sectors	0
14427	Households	0
14421	I louseriolus	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	69 807
1451	Premiums, fees, and current claims receivable	69 807
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	69 807
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	34 606 815	0	2 662 489	41 998	37 311 302
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
						0
7014	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	21 Compensation	n of employees	·		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	•		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
			2112 Wages and salaries in kind	contributions	2122 Imputed social contributions	(2111 - 2122)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Tonnessed	0	0	0	0	
	Transport	0	0	0	0	0
	Road transport	0	0	0	0	0
	Water transport	0	0	·	0	U
	Railway transport	0	-			·
	Air transport	0	0	0	0	·
10400	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	
1040	Communication	U	U	U	1	'

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	21 Compensation	n of employees	•		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification			•		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112		2122	
		Wages and		Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	34 606 815	0	2 662 489	41 998	37 311 302
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	34 606 815	0	2 662 489	41 998	37 311 302
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	22 Purchase	s of goods an	d services	· ·							TOTAL
		223	224 Profession	onal service	s rendered by	other genera	l governm	ent institutions	3			
		Other goods and services	National government	extra-	2243 Provincial government	Provincial extra-	Social security	Universities	Universities of	-	2249 Technical and	
				budgetary		,	funds		technology		Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	20 753 156	0	0	0	0	0	0	0	0	0	20 753 156
701	GENERAL PUBLIC SERVICES	•					0			0		
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0		0	0
	Executive and legislative organs Executive and legislative organs	0	0	0	0	0	0	0	0		0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	·	0	0
	External Affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Allalis	0	0		0	0	0	0	0	0	0	1
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
L												
	Basic research	0	0	0	0	0	0	0	0		0	0
	R&D General public services	0	0	0	0	0	0	0	0	·	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	·	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0		0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification				·							TOTAL
		223	224 Profession	onal service	s rendered by	other genera	l governm	ent institutions	3			1
			National government		2243 Provincial government		security	Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational	
											Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	·	0	0
	Civil defence	0	0	0	0	0	0	0	0		0	0
	Foreign military aid	0	0	0	0	0	0	0	0		0	0
	R&D Defence	0	0	0	0	0	0	0	0	· ·	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0		0	0
	Police services	0	0	0	0	0	0	0	0	· ·	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	·	0	0
7033	Law courts	0	0	0	0	0	0	0	0		0	0
	Prisons	0	0	0	0	0	0	0	0		0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0		0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0		0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0		0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic and functional classification of cash payments for operating activities				,							TOTAL
	223	224 Profession	onal service	s rendered by	other genera	l governm	ent institutions	3			1
	Other goods and	2241 National government	2242 National	2243 Provincial government	2244 Provincial	2245 Social security	2246 Universities	2247	Municipalities	2249 Technical and Vocational Education	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	(223 - 2249) R '000
7043 Fuel and energy	Λ 000	N 000	Λ 000	Λ 000	N 000	N 000	Λ 000	Λ 000	N 000	N 000) 000
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0) 0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0) 0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0) 0
70434 Other fuels	0	0	0	0	0	0	0	0	-	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0) 0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0		0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	·	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
1											
7046 Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic and functional classification of cash payments for operating activ			•	ueuj							TOTAL
Economic classification	223 Purchase			dad b	-4h		ant locality thems				IOIAL
	Other						ent institutions		10040	10040	1
		2241 National	2242 National	2243 Provincial	2244 Provincial	2245 Social	2246 Universities	2247	-	2249 Technical	
	services	government				security	Universities	of	Municipalities	and	
	00111000		budgetary	0	budgetary			technology		Vocational	
			budgetary		buugetary	lulius		technology		Education	
										and Training	
										· ·	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	C	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	C	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	C	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	C	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	C	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	C	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	C	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	C	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	C	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	C	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	C	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	C	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	C	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification				,							TOTAL
		223			s rendered by	other genera	l governm	ent institutions	 }			1
		Other		2242	2243	2244	2245			2248	2249	1
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223			s rendered by	other genera	al governm	ent institution	S			1
		Other goods and services	2241 National	2242	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	20 753 156	0	0	0) (0	0	0	0	0	20 753 156
7091	Pre-primary and primary education	0	0	C	0	(0	0	(0	0	C
7092	Secondary education	0	0	C	0	(0	0	(0	0	C
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	(0	0	(0	0	C
7094	Tertiary education	20 753 156	0	C	0	(0	0	(0	0	20 753 156
7095	Education not definable by level	0	0	C	0	(0	0	(0	0	0
7096	Subsidiary services to education	0	0	C	0	(0	0	(0	0	0
7097	R&D Education	0	0	C	0	(0	0	(0	0	C
7098	Education n.e.c.	0	0	C	0	(0	0	(0	0	C
710	SOCIAL PROTECTION	0	0	0	0) (0	0	0	0	0	C
7101	Sickness and disability	0	0	C	0	(0	0	(0	0	C
71011	Sickness	0	0	C	0	(0	0	(0	0	(
71012	Disability	0	0	C	0	(0	0	(0	0	(
7102	Old age	0	0	C	0	(0	0	(0	0	C
7103	Survivors	0	0	C	0) (0	0	(0	0	C
7104	Family and children	0	0	C	0	(0	0	(0	0	C
7105	Unemployment	0	0	C	0) (0	0	(0	0	C
7106	Housing	0	0	C	0) (0	0	(0	0	C
7107	Social exclusion n.e.c.	0	0	C	0) (0	0	(0	0	C
7108	R&D Social protection	0	0	C	0) (0	0	(0	0	C
7109	Social protection n.e.c.	0	0	C	0) (0	0	(0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	2 - Economic and functional classification of cash payments for operation Economic classification	-	101 1110 2011 111	ianoiai yoai (c	ontinuou									TOTAL
`			242	243 To other	general gove	rnment units							TOTAL	1.0
		To non-	To residents	2431 National government	2432 National	2433 Provincial government	2434 Provincial extra- budgetary		Universities	-	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)](241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	394 918	0	0	(0	0	0	0	0	0	0	394 918
	T													
701	GENERAL PUBLIC SERVICES	0	0	0	0	(0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	(0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	(0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	(0	0	0	0	0	0	0	0
														1
	Foreign economic aid	0	0	0	0	(0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	(0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	(C	0	0	0	0	0	0	0
	General services	0	0	0	0	(0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	(0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	(0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	(0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	(0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	(0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	(0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	(0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	-		, ,	· · ·									TOTAL
			242	243 To other	general gove	rnment units							TOTAL	
		residents	To residents other than	2431 National government	2432 National	2433 Provincial government	2434 Provincial extra- budgetary		Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)) (241 - 2439)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	C	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	C	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	C	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	C	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	C	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	C	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	C	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	C	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	C	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification				•									TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
		To residents		2432 National	2433 Provincial government	2434 Provincial extra- budgetary		Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	C	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	C	C	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	C	C	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	C	C	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	C	C	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	C	C	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	C	C	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	C	C	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	C	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	C	C	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	C	C	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	C	C	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	C	C	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	C	C	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	C	C	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	C	C	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	C	C	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	C	C	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	_		<u>, , , , , , , , , , , , , , , , , , , </u>	,									TOTAL
		242	243 To other	general gove	rnment units							TOTAL	1
		To residents other than	2431 National	2432 National extra- budgetary	2433 Provincial government	Provincial extra-		Universities		Municipalities	2439 Technical and Vocational Education and		
											Training	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	C	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	C	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	C	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	C	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	C	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	·	0	C	<u> </u>	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	·	0	C	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	·	0	C	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	V	0	C	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	·	0	C	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	C	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0		0	,	1	0	0	0		0	0	0
7051 Waste management	0	0	·	0	C	, ,	0	0	0	0	0	0	0
7052 Waste water management	0	0	·	0	C	·	0	0	0	0	0	0	0
7053 Pollution abatement	0	0		0	C		0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0		0	C	· ·	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0		0	C	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	-		<u>, , , , , , , , , , , , , , , , , , , </u>	,									TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than	2431 National government	2432 National	2433 Provincial government	extra-	2435 Social security funds	Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	(0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	(0) (0	0	0	0	0	0
7063	Water supply	0	0	0	0	(0) (0	0	0	0	0	0
7064	Street lighting	0	0	0	0	(0) (0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	(0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	(0) (0	0	0	0	0	0
	HEALTH	0	0	0	0	(0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	(0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	(C	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	(0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	(C	0	0	0	0	0	0	0
	R&D Health	0	0	0	0	(0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	(0) (0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	(0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	(0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	(0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	(0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	(0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

<u> </u>	2 - Economic and functional classification of cash payments for operation Economic classification			iunoiai your (, ontinia da j									TOTAL
`	Economic classification	241111121251		243 To other	gonoral govo	rnmont unito							TOTAL	IOIAL
		To non-	To residents	2431 National government	2432	2433 Provincial government	2434 Provincial extra- budgetary				2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	394 918	(0	((0	0	0	0	0	0	394 918
7091	Pre-primary and primary education	0	0	(0	() (0	0	0	0	0	0	0
7092	Secondary education	0	0	(0	((0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	(0	((0	0	0	0	0	0	0
7094	Tertiary education	0	394 918	(0	(0	0	0	0	0	0	394 918
7095	Education not definable by level	0	0	(0	((0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	(0	(0	0	0	0	0	0	0
7097	R&D Education	0	0	(0	((0	0	C	0	0	0	0
7098	Education n.e.c.	0	0	(0	((0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	(0	((0	0	0	0	0	0	0
7101	Sickness and disability	0	0	(0	((0	0	0	0	0	0	0
71011	Sickness	0	0	(0	((0	0	C	0	0	0	0
71012	Disability	0	0	(0	((0	0	0	0	0	0	0
7102	Old age	0	0	(0	((0	0	C	0	0	0	0
7103	Survivors	0	0	(0	() (0	0	C	0	0	0	0
7104	Family and children	0	0	(0	() (0	0	C	0	0	0	0
7105	Unemployment	0	0	(0	() (0	0	C	0	0	0	0
7106	Housing	0	0	(0	() (0	0	C	0	0	0	0
7107	Social exclusion n.e.c.	0	0	(0	() (0	0	C	0	0	0	0
7108	R&D Social protection	0	0	(0	() (0	0	C	0	0	0	0
7109	Social protection n.e.c.	0	0	(0	((0	0	C	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification			•							
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations	al public	2512 To financial pul corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	vate	
	25111 Subsidies on products	Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	٥	0	٥	0	0		0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
Continue and routed through international agencies	0	0	0	0	U	0			0	Ü
7013 General services	0	0	0	0	0	0	0	0	0	0
70131 General personnel services	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Table	2 - Economic and functional classification of cash payments for operating activities		anciai yeai (COII	iiiucu)							
`	Economic classification					TOTAL	DEO To multicate				TOTAL
		251 To public o	-	0540		IOIAL	252 To private	enterprises	loroo.		IOIAL
		2511 To non-financi		2512 To financial pu	hlio		2521 To non-financia	al privata	2522 To financial pr	ivata	
		corporations	ai public	corporations	DIIC		enterprises	ai private	enterprises	vale	
			_	·		1		_	<u>-</u>		
		25111	25112		25122			25212	25221	25222	
		Subsidies on			Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	C	0	0	0	0	C	0	0	0
7022	Civil defence	0	C	0	0	0	0	C	0	0	0
7023	Foreign military aid	0	C	0	0	0	0	C	C	0	0
7024	R&D Defence	0	C	0	0	0	0	C	0	0	0
7025	Defence n.e.c.	0	C	0	0	0	0	C	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	C	0	0	0	0	C	0	0	0
7032	Fire protection services	0	C	0	0	0	0	C	0	0	0
7033	Law courts	0	C	0	0	0	0	C	0	0	0
7034	Prisons	0	C	0	0	0	0	C	C	0	0
7035	R&D Public order and safety	0	C	0	0	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	C	0	0	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	C	0	0	0	0	C	0	0	0
70411	General economic and commercial affairs	0	C	0	0	0	0	C	0	0	0
70412	General labour affairs	0	C	0	0	0	0	C	0	0	0
	Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	C	0	0	0
	Agriculture	0	C	0	0	0	0	C	0	0	0
	Forestry	0	C	0	0	0	0	C	0	0	0
70423	Fishing and hunting	0	C	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		
	To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	1	25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	C	C	0	0	(0	0	(
70431 Coal and other solid mineral fuels	(0	C	C	0	0	(0	0	(
70432 Petroleum and natural gas	(0	C	C	0	0	(0	0	(
70433 Nuclear fuels	(0	C	C	0	0	(0	0	(
70434 Other fuels	(0	0	C	0	0	(0	0	(
70435 Electricity	(0	C	C	0	0	(0	0	(
70436 Non electric energy	(0	C	C	0	0	(0	0	(
7044 Mining, manufacturing and construction	(0	0	C	0	0	(0	0	(
70441 Mining of mineral resources other than mineral fuels	(0	0	C	0	0	(0	0	(
70442 Manufacturing	(0	0	C	0	0	(0	0)
70443 Construction	(0	0	C	0	0	(0	0)
7045 Transport	(0	C	C	0	0	(0	0	(
70451 Road transport	(0	C	C	0	0	(0	0	(
70452 Water transport	(0	0	C	0	0	(0	0) (
70453 Railway transport	(0	0	C	0	0	(0	0) (
70454 Air transport	(0	0	C	0	0	(0	0	(
70455 Pipeline and other transport	(0	C	C	0	0	(0	0) (
7046 Communication	(0	0	C	0	0	(0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pr enterprises	ivate	
	25111 Subsidies on products	25112 Subsidies on production		25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	() (0	0	0	0	C	(0	
70471 Distributive trades, storage and warehousing	() (0	0	0	0	C) (0	
70472 Hotels and restaurants	((C	0	0	0	C) (0	
70473 Tourism	(0	C	0	0	0	C) (0	
70474 Multipurpose development projects	() (0	0	0	0	C) (0	
7048 R&D Economic affairs	() (0	0	0	0	C) (0	
70481 R&D General economic, commercial and labour affairs	() (0	0	0	0	C) (0	
70482 R&D Agriculture, forestry, fishing and hunting	() (0	0	0	0	C) (0	
70483 R&D Fuel and energy	() (0	0	0	0	C) (0	
70484 R&D Mining, manufacturing and construction	() (0	0	0	0	C) (0	
70485 R&D Transport	() (0	0	0	0	C) (0	
70486 R&D Communication	() (0	0	0	0	C) (0	
70487 R&D Other industries	() (C	0	0	0	C) (0	
7049 Economic affairs n.e.c.	() (0	0	0	0	C) (0	
705 ENVIRONMENTAL PROTECTION	((0	0	0	0	0) (0	
7051 Waste management	() (0	0	0	0	C) (0	
7052 Waste water management	() (0	0	0	0	C) (0	
7053 Pollution abatement	() (0	0	0	0	C) (0	
7054 Protection of biodiversity and landscape	() (0	0	0	0	C) (0	
7055 R&D Environmental protection	() (0	0	0	0	C) (0	
7056 Environmental protection n.e.c.	() (0	0	0	0	0) (0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financia enterprises	•	2522 To financial pri enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	C	C	0	0
7062	Community development	0	0	0	0	0	0	C	C	0	0
7063	Water supply	0	0	0	0	0	0	C	C	0	0
7064	Street lighting	0	0	0	0	0	0	C	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	C	C	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	C	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	C	C	0	0
70724	Ambulance services	0	0	0	0	0	0	C	C	0	0
7073	Hospital services	0	0	0	0	0	0	C	0	0	0
7074	Public health services	0	0	0	0	0	0	C	0	0	0
7075	R&D Health	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	C	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	C	0	0	0
7082	Cultural services	0	0	0	0	0	0	C	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	C	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	C	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pri enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production		25222 Subsidies on production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() (0	0	0	0	(0	0	
7091	Pre-primary and primary education	((0	0	0	C	((0	
7092	Secondary education	((0	0	0	C	((0	
7093	Post-secondary non-tertiary education (e.g. CET)	((0	0	0	C	((0	
7094	Tertiary education	((0	0	0	C	() (0	
7095	Education not definable by level	C	(0	0	0	C	(0	0	
7096	Subsidiary services to education	C	(0	0	0	C	(0	0	
7097	R&D Education	C	(0	0	0	C	(0	0	
7098	Education n.e.c.	() (0	0	0	C	() (0	
	SOCIAL PROTECTION	((0	0	0	C	((0	
	Sickness and disability	() (0	0	0	С	() (0	
	Sickness	() (0	0	0	C	() (0	
	Disability	() (0	0	0	C	() (0	
	Old age	() (0	0	0	C	() (0	
	Survivors	((0	0	0	C	((0	
	Family and children	() (0	0	0	C	() (0	
	Unemployment	() (0	0	0	C	() (0	
	Housing	() (0	0	0	C	((0	
	Social exclusion n.e.c.	() (0	0	0	С	((0	
	R&D Social protection	() (0	0	0	C	() (0	
7109	Social protection n.e.c.		(0	0	0	0		(0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	25 Subsidies					(251 - 253) R '000
l		253 To other so	ectors			TOTAL	1
l		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	(
	GENERAL PUBLIC SERVICES	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	(
70111	Executive and legislative organs	0	0	0	0	0	(
70112	Financial and fiscal affairs	0	0	0	0	0	(
70113	External Affairs	0	0	0	0	0	(
<u> </u>							
	Foreign economic aid	0	0	0	0	0	(
	Economic aid to developing countries and countries in transition	0	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	0	0	(
	General services	0	0	0	0	0	(
	General personnel services	0	0	0	0	0	(
	Overall planning and statistical services	0	0	0	0	0	(
70133	Other general services	0	0	0	0	0	(
	Basic research	0	0	0	0	0	(
	R&D General public services	0	0	0	0	0	(
	General public services n.e.c.	0	0	0	0	0	(
	Public debt transactions (mainly interest)	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

/	Economic classification	25 Subsidies		•			TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	0	(
	Petroleum and natural gas	0	0	0	0	0	(
70433	Nuclear fuels	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	(
	Electricity	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	(
	Mining, manufacturing and construction	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	(
	Transport	0	0	0	0	0	(
	Road transport	0	0	0	0	0	(
	Water transport	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	(
	Air transport	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds	1	
		Subsidies on products		25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	, , ,
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds]	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	C
7061	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	- (
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	- (
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	(
7091	Pre-primary and primary education	0	0	0	0	0	C
7092	Secondary education	0	0	C	0	0	C
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	0	C
7094	Tertiary education	0	0	0	0	0	C
7095	Education not definable by level	0	0	0	0	0	(
7096	Subsidiary services to education	0	0	C	0	0	C
7097	R&D Education	0	0	C	0	0	(
7098	Education n.e.c.	0	0	C	0	0	C
710	SOCIAL PROTECTION	0	0	0	0	0	(
7101	Sickness and disability	0	0	C	0	0	C
71011	Sickness	0	0	0	0	0	(
71012	Disability	0	0	C	0	0	C
7102	Old age	0	0	C	0	0	C
7103	Survivors	0	0	C	0	0	C
7104	Family and children	0	0	C	0	0	(
7105	Unemployment	0	0	C	0	0	
7106	Housing	0	0	C	0	0	
7107	Social exclusion n.e.c.	0	0	C	0	0	(
7108	R&D Social protection	0	0	C	0	0	(
7109	Social protection n.e.c.	0	0	C	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	n 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
701	ACTUEDAL DUDI IO OCCIVIOCO	ļ .					
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification		<u> </u>	· · · · · · · · · · · · · · · · · · ·			
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	
	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	
	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
				0			
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	C
7064	Street lighting	0	0	0	0	0	C
7065	R&D Housing and community amenities	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants		•			
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification		and Evil IIII	your (oo	iucuj						
\		263 To other	general gove	rnment units							
		2631 Current		Timonic dinico							
		26311 National government	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	(26311 - 26319) R '000
	GENERAL GOVERNMENT SERVICES	1 000	1, 000	17 000	1, 000	1, 000	N 000	17 000	1, 000	1 000	N 000
. 0	DETERMED OF ENTINEET DETAILORD	-	1	"	· ·	 	-	<u> </u>		"	,
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	C	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	C	0	0	0	0	0	0	0	0
70113	External Affairs	0	C	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	C	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	0	0	0	0	0
											0
	General services	0	C	0	0	0	0	0	0	0	0
	General personnel services	0	C	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	C	0	0	0	0	0	0	0	0
70133	Other general services	0	C	0	0	0	0	0	0	0	0
7011		_		_	_		_		_	_	0
	Basic research	0	C	0	0	0	0	0	0	0	0
	R&D General public services	0	C	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification		the ZUIT line	iliciai yeai (co	illiliueu)						
		263 To other	general gove	rnment unite							
		2631 Current		annient units							
		26311 National	26312	26313 Provincial government	26314 Provincial extra- budgetary	Social security	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training	(26311 - 26319) R '000
	DEFENCE	0	0	0	0	0	0	0		0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
											0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		government	26312 National extra- budgetary	government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	C	0	
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
	Nuclear fuels	0	0	0	0	0	0	0	0	0	
	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
	Railway transport	0	0	0	0	0	0	0	O	0	
	Air transport	0	0	0	0	0	0	0	C	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	C	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants		-			<u>-</u>				
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	Provincial		26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	C	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	C	0	C	0	0	0	0	0	0
70473	Tourism	0	C	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	C	0	0	0	0	0	0	0	0
											0
7048	R&D Economic affairs	0	C	0	C	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	C	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	C	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	C	0	0	0	0	0	0	0	0
	R&D Transport	0	C	0	0	0	0	0	0	0	0
	R&D Communication	0	C	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	C	0	0	0	0	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	C	0	0	0	0	0	0	0	0
											0
	ENVIRONMENTAL PROTECTION	0	0			0	- v	0	0	0	0
	Waste management	0	C	×	,	0	·	0	0	0	0
	Waste water management	0	C	·		0	Ŭ	0	0	0	0
	Pollution abatement	0	C	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	C	0		0	0	0	0	0	0
	R&D Environmental protection	0	C	·	0	0	·	0	0	0	С
7056	Environmental protection n.e.c.	0	C	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Table A	2 - Economic and functional classification of cash payments for operating		tile ZUIT line	iliciai year (co	iitiiiuea)						
_	Economic classification										
		263 To other		rnment units							
		2631 Current		1			1	1	1	·	
		26311	26312		26314	26315		26317	26318	26319	TOTAL
		National	National	Provincial government	Provincial	Social security	Universities	Universities of	Municipalities	Technical and Vocational	
		government	budgetary	government		funds		technology		Education and	
			buagetary		buagetary	Turius		tcomology		Training	
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	C	0	0	0	0	0	0	0	0
	Community development	0	C	0	0	0	0	0	0	0	0
7063	Water supply	0	C	0	0	0	0	0	0	0	0
7064	Street lighting	0	C	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	C	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	0	0	0
											0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	C	0	0	0	0	0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	0	0	0	0
7073	Hospital services	0	C	0	0	0	0	0	0	0	0
7074	Public health services	0	C	0	0	0	0	0	0	0	0
7075	R&D Health	0	C	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	0	0	0	0	0
											0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	C	0	0	0	0	0	0	0	0
	Cultural services	0	C	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	C	0	0	0	0	0	0	0	0
	Religious and other community services	0	C	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	C	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic and functional classification of cash payments for operating Economic classification				· · · · ·						
,		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	Provincial government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	C	0	C	0	0	0	0	0	0
7092	Secondary education	0	(0	C	0	0	0	C	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	(0	C	0	0	0	0	0	0
	Tertiary education	0	(0	C	0	0	0	0	0	0
7095	Education not definable by level	0	(0	C	0	0	0	0	0	0
7096	Subsidiary services to education	0	(0	C	0	0	0	0	0	0
7097	R&D Education	0	(0	C	0	0	0	0	0	0
7098	Education n.e.c.	0	(0	C	0	0	0	0	0	0
											0
	SOCIAL PROTECTION	0	C	0	0	0	0	0	0	0	0
	Sickness and disability	0	C	0	C	0	0	0	C	0	0
71011	Sickness	0	(0	C	0	0	0	0	0	0
	Disability	0	(0	C	0	0	0	0	0	0
	Old age	0	(0	C	0	0	0	0	0	0
	Survivors	0	(0	C	0	0	0	0	0	0
	Family and children	0	(0	C	0	0	0	0	0	0
	Unemployment	0	(0	C	0	0	0	0	0	0
	Housing	0	(0	C	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	(0	0	0	0	0	0	0	0
	R&D Social protection	0	(0	C	0	0	0	0	0	0
7109	Social protection n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	(() () () () (0	(0	0	0
701 GENERAL PUBLIC SERVICES	()	() () (0 (0	(0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	() () () () () (0) (0	0	0
70111 Executive and legislative organs	()) () () (0 (0) (0	0	0
70112 Financial and fiscal affairs	((() () (0 (0) (0	0	0
70113 External Affairs	()	() () (0	0) (0	0	0
7012 Foreign economic aid	((() () (0	0	(0	0	0
70121 Economic aid to developing countries and countries in transition	((() () (0	0	(0	0	0
70122 Economic aid routed through international agencies	(() () () () (0	(0	0	0
7013 General services	(() () () (0 (0	(0	0	0
70131 General personnel services	(() () () (0 (0	(0	0	0
70132 Overall planning and statistical services	((() () (0 (0	(0	0	0
70133 Other general services	(() () () () (0	(0	0	0
7014 Basic research	(() () () () (0	(0	0	0
7015 R&D General public services	(() () () () (0	(0	0	0
7016 General public services n.e.c.	(() () () () (0		0	0	0
7017 Public debt transactions (mainly interest)	((() () () (0	(0	0	0
7018 Transfers of a general character between different levels of government	(() () () () (0	(0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

I able	2 - Economic and functional classification of cash payments for operating		tile ZUIT IIIIaliciai	year (continue	u)							
	Economic classification											TOTAL
		263 To other	general governme	nt units								į į
		2632 Capital										i l
		26321	26322	26323	26324	26325	26326			26329	TOTAL	
		National	National extra-	Provincial	Provincial	Social	Universities			Technical and		i l
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and		i l
										Training	(26321 - 26329)	(261 - 263)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	() (0) (0	0	0	0	0	0
	Military defence	C	((0	(0	0	0	0	0	0
7022	Civil defence	C	((0	(0	0	0	0	0	0
7023	Foreign military aid	C	((0	(0	0	0	0	0	0
7024	R&D Defence	C	((0	(0	0	0	0	0	0
7025	Defence n.e.c.	C	((0	(0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	((0	(0	0	0	0	0	0
7031	Police services	C	((0	(0	0	0	0	0	0
7032	Fire protection services	C	((0	(0	0	0	0	0	0
7033	Law courts	C	((0	(0	0	0	0	0	0
7034	Prisons	C	((0	(0	0	0	0	0	0
7035	R&D Public order and safety	C	((0	(0	0	0	0	0	0
7036	Public order and safety n.e.c.	C	((0	(0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	((0	(0	0	0	0	0	0
7041	General economic, commercial and labour affairs	C	((0) (0	0	0	0	0	0
	General economic and commercial affairs	C	((0	(0	0	0	0	0	0
70412	General labour affairs	C	((0) (0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	C	((0	(0	0	0	0	0	0
	Agriculture	C	((0) (0	0	0	0	0	0
	Forestry	C	((0) (0	0	0	0	0	0
70423	Fishing and hunting	C	(0) (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Table 2 - Economic and functional classification of cash payments for operating		tile ZUIT IIIIaliciai	year (continue	u)							
Economic classification											TOTAL
		general governme	nt units								
	2632 Capital										
	26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
	National	National extra-	Provincial	Provincial	Social	Universities		Municipalities	Technical and		
	government	budgetary	government	extra- budgetary	security funds		of technology		Vocational Education and		
				buugetary	lulius				Training		
										(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	((0	(0	0	C	0	0	0
70431 Coal and other solid mineral fuels	C	((0	(0	0	C	0	0	0
70432 Petroleum and natural gas	C	((0	(0	0	C	0	0	0
70433 Nuclear fuels	C	((0	(0	0	C	0	0	0
70434 Other fuels	C	((0	(0	0	C	0	0	0
70435 Electricity	C	((0	(0	0	C	0	0	0
70436 Non electric energy	C	((0	(0	0	C	0	0	0
7044 Mining, manufacturing and construction	C	((0	(0	0	C	0	0	0
70441 Mining of mineral resources other than mineral fuels	C	((0	(0	0	C	0	0	0
70442 Manufacturing	C	((0	(0	0	C	0	0	0
70443 Construction	C	((0	(0	0	C	0	0	0
7045 Transport	C	((0	(0	0	C	0	0	0
70451 Road transport	C	((0	(0	0	C	0	0	0
70452 Water transport	C	() (0	(0	0	C	0	0	0
70453 Railway transport	C	() (0	(0	0	C	0	0	0
70454 Air transport	C	() (0	(0	0	C	0	0	0
70455 Pipeline and other transport	C	() (0	(0	0	0	0	0	0
7046 Communication	C	() (0	(0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classific	ation 26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(() (0	(0	0	0	0	0	C
70471 Distributive trades, storage and warehousing	(() (0	() (0	0	0	0	C
70472 Hotels and restaurants	() () (0)) (0	0	0	0	C
70473 Tourism	(() (0	(0	0	0	0	0	C
70474 Multipurpose development projects	() () (0) () (0	0	0	0	C
7048 R&D Economic affairs	(() (0)	0	0	0	0	0	C
70481 R&D General economic, commercial and labour affairs	(() (0	(0	0	0	0	0	C
70482 R&D Agriculture, forestry, fishing and hunting	(() (0	(0	0	0	0	0	C
70483 R&D Fuel and energy	(() (0	(0	0	0	0	0	C
70484 R&D Mining, manufacturing and construction	(() (0)	0	0	0	0	0	C
70485 R&D Transport	() (0	(0	0	0	0	0	C
70486 R&D Communication	() () (0) () (0	0	0	0	C
70487 R&D Other industries	() () (0) (0	0	0	0	0	C
7049 Economic affairs n.e.c.	() () (0) () (0	0	0	0	C
705 ENVIRONMENTAL PROTECTION) (0) ((0	0	0	0	0
7051 Waste management	() (0) () (0	0	0	0	C
7052 Waste water management	() (0) () (0	0	0	0	C
7053 Pollution abatement	() (0) () (0	0	0	0	C
7054 Protection of biodiversity and landscape	() () (0) () (0	0	0	0	0
7055 R&D Environmental protection	() () (0) () (0	0	0	0	C
7056 Environmental protection n.e.c.	() () (0) (0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	()	(0)	0	0	(0	0	0
7061	Housing development	() ((0	(0 0	0) (0	0	0
	Community development	() ((0	(0 0	0) (0	0	0
7063	Water supply	() ((0	(0 0	0) (0	0	0
7064	Street lighting	() ((0	(0	0) (0	0	0
7065	R&D Housing and community amenities	() ((0	(0	0) (0	0	0
7066	Housing and community amenities n.e.c.	() ((0	(0	0) (0	0	0
707	HEALTH	(((0	(0	0	(0	0	0
7072	Outpatient services	(((0	(0	0) (0	0	0
70724	Ambulance services	(((0)	0	0) (0	0	0
7073	Hospital services	(((0)	0	0) (0	0	0
7074	Public health services	(((0)	0	0) (0	0	0
7075	R&D Health	(((0	(0	0	(0	0	0
7076	Health n.e.c.	(((0	(0	0) (0	0	0
708	RECREATION, CULTURE AND RELIGION	(() (0	(o c	0	(0	0	0
7081	Recreational and sporting services	() ((0	(0	0) (0	0	0
7082	Cultural services	() ((0	(0	0) (0	0	0
7083	Broadcasting and publishing services	() ((0	(0 0	0) (0	0	0
7084	Religious and other community services	() ((0	(0	0) (0	0	0
7085	R&D Recreation, culture and religion	() ((0	(0	0	(0	0	0
7086	Recreation, culture and religion n.e.c.	((0	(0 (0) (0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	()) (0		0 (0	C	0	0	0
7091	Pre-primary and primary education	(() (0)	0 (0	0	0	0	0
7092	Secondary education	(() (0)	0 (0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	() () (0)	0 (0	C	0	0	0
7094	Tertiary education	(() (0)	0 (0	0	0	0	0
7095	Education not definable by level	(() (0)	0 (0	0	0	0	0
7096	Subsidiary services to education	(() (0)	0 (0	0	0	0	0
7097	R&D Education	(() (0)	0 (0	0	0	0	0
7098	Education n.e.c.	(() (0)	0 (0	0	0	0	0
710	SOCIAL PROTECTION	() (0	1	0 (0	0	0	0	0
7101	Sickness and disability	(() (0)	0 (0	(0	0	0
71011	Sickness	(() (0)	0 (0	(0	0	0
71012	Disability	(() (0)	0 (0	0	0	0	0
7102	Old age	(() (0)	0 (0	(0	0	0
7103	Survivors	(() (0)	0 (0	C	0	0	0
7104	Family and children	() () (0		0 (0	(0	0	0
7105	Unemployment	() () (0		0 (0	(0	0	0
7106	Housing	() () (0		0 (0	(0	0	0
7107	Social exclusion n.e.c.	() () (0		0 (0	(0	0	0
7108	R&D Social protection	() () (0		0 (0	(0	0	0
7109	Social protection n.e.c.	() (0)	0 (0	(0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social	
		2711	2712	TOTAL		2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification			<u> </u>	· · · · · · · · · · · · · · · · · · ·						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	(
7021	Military defence	0	0	0	C	0	0	0	0	C	(
7022	Civil defence	0	0	0	C	0	0	0	0	C	(
7023	Foreign military aid	0	0	0	C	0	0	0	0	C	(
7024	R&D Defence	0	0	0	C	0	0	0	0	C	(
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	C	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	(
7031	Police services	0	0	0	0	0	0	0	0	C	(
7032	Fire protection services	0	0	0	C	0	0	0	0	C	(
7033	Law courts	0	0	0	0	0	0	0	0	C	(
7034	Prisons	0	0	0	0	0	0	0	0	C	(
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	C	(
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	C	(
				0			0			0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	(
	General economic and commercial affairs	0	0	0	0	0	0	0	0	C	(
70412	General labour affairs	0	0	0	0	0	0	0	0	C	(
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	C	(
	Agriculture	0	0	0	0	0	0	0	0	0	(
70422	Forestry	0	0	0	0	0	0	0	0	C	(
70423	Fishing and hunting	0	0	0	0	0	0	0	0	C	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	1 27 Social b	enefits								TOTAL
	271 Social	security bene			ssistance be	nefits	273 Employ			
	2711	2712	TOTAL	2721	2722	TOTAL	2731		TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	0	0	C	0	(0
70431 Coal and other solid mineral fuels	(0	C	0	0	0	C	0	() (
70432 Petroleum and natural gas	(0	C	0	0	0	C	0	() (
70433 Nuclear fuels	(0	0	0	0	0	C	0	(0
70434 Other fuels	(0	C	0	0	0	C	0	(0
70435 Electricity	(0	C	0	0	0	C	0	() (
70436 Non electric energy	(0	C	0	0	0	C	0	(0
7044 Mining, manufacturing and construction	(0	C	0	0	0	C	0	(0
70441 Mining of mineral resources other than mineral fuels	(0	C	0	0	0	C	0	(0
70442 Manufacturing	(0	C	0	0	0	C	0	(0
70443 Construction	(0	0	0	0	0	C	0	(0
7045 Transport	(0	C	0	0	0	C	0	(0
70451 Road transport	(0	C	0	0	0	C	0	(0
70452 Water transport	(0	C	0	0	0	C	0	(0
70453 Railway transport	(0	0	0	0	0	0	0	(0
70454 Air transport	(0	0	0	0	0	0	0) () (
70455 Pipeline and other transport	(0	0	0	0	0	0	0	() (
7046 Communication	(0	0	0	0	0	C	0) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

_	Economic classification			<u> </u>	· · ·						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	C	(
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	C	(
	Hotels and restaurants	0	0	0	0	0	0	0	0	C	(
	Tourism	0	0	0	0	0	0	0	0	C	(
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	C	(
	R&D Economic affairs	0	0	0	0	0	0	0	0	C	(
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	C	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	C	(
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	C	(
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	
70485	R&D Transport	0	0	0	0	0	0	0	0	C	(
70486	R&D Communication	0	0	0	0	0	0	0	0	C	
70487	R&D Other industries	0	0	0	0	0	0	0	0	C	(
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C	(
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	C	
7052	Waste water management	0	0	0	0	0	0	0	0	C	
7053	Pollution abatement	0	0	0	0	0	0	0	0	C	(
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	C	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	C)

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bend	efits	272 Social a	ssistance be	nefits	273 Employ	nent-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	C	0	0	0	0	0	0	0	C
	Community development	0	C	0	0	0	0	0	0	0	C
7063	Water supply	0	C	0	0	0	0	0	0	0	C
	Street lighting	0	C	0	0	0	0	0	0	0	C
7065	R&D Housing and community amenities	0	C	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	0	0	C
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	C	0	0	0	0	0	0	0	C
70724	Ambulance services	0	C	0	0	0	0	0	0	0	C
7073	Hospital services	0	C	0	0	0	0	0	0	0	C
7074	Public health services	0	C	0	0	0	0	0	0	0	C
7075	R&D Health	0	C	0	0	0	0	0	0	0	C
7076	Health n.e.c.	0	C	0	0	0	0	0	0	0	C
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	C	0	0	0	0	0	0	0	C
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	enefits	273 Employi	ment-related	l social	1
		2711 In cash		_	2721 In cash	2722 In kind	TOTAL (2721 - 2722)		2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	() (0		0	0
7091	Pre-primary and primary education	0	0	0	C	(0	0	(0	0
7092	Secondary education	0	0	0	C	(0	0	(0	0
7093	Post-secondary non-tertiary education (e.g. CET)	O	0	0	C	(0	0	(0	0
7094	Tertiary education	0	0	0	C	(0	0	(0	0
7095	Education not definable by level	0	0	0	C	(0	0	(0	0
7096	Subsidiary services to education	0	0	0	C) (0	0	(0	0
7097	R&D Education	0	0	0	C	(0	0	(0	0
7098	Education n.e.c.	C	0	0	C	(0	0	(0	0
710	SOCIAL PROTECTION	0	0	0	0	(0	0		0	0
7101	Sickness and disability	0	0	0	C	(0	0	(0	0
71011	Sickness	0	0	0	C	(0	0	(0	0
71012	Disability	0	0	0	C) (0	0	(0	0
7102	Old age	0	0	0	C) () C	0	(0	0
7103	Survivors	0	0	0	C	(0	0	(0	0
7104	Family and children	0	0	0	C) ((0	(0	0
7105	Unemployment	0	0	0	C) () (0	(0	0
7106	Housing	0	0	0	C) () (0	(0	0
7107	Social exclusion n.e.c.	C	0	0	C) () (0) (0	0
7108	R&D Social protection	0	0	0	C) () (0	(0	0
7109	Social protection n.e.c.	C	0	0	C)	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payments	;	-				
		281 Property exper	nse other than inter	est				
		2811 Dividends (public o		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0
	I							
_	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	28 Other payment	3					
	281 Property expe	nse other than inter	est				
	2811 Dividends (public	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents		income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	(0	0	0	0	0	
7021 Military defence	(0	0	C	0	C	
7022 Civil defence	(0	0	C	0	C	
7023 Foreign military aid	(0	0	C	0	0	
7024 R&D Defence	(0	0	C	0	C	
7025 Defence n.e.c.	(0	0	C	0) C	
703 PUBLIC ORDER AND SAFETY	(0	0	0	0	0	
7031 Police services	(0	0	C	0) C	
7032 Fire protection services	(0	0	C	0	0	
7033 Law courts	(0	0	C	0) C	
7034 Prisons	(0	0	C	0) C	
7035 R&D Public order and safety	(0	0	C	0	0	
7036 Public order and safety n.e.c.	(0	0	C	0) C	
704 ECONOMIC AFFAIRS	(0	0	0	0	0	
7041 General economic, commercial and labour affairs	(0	0	C	0) C	
70411 General economic and commercial affairs	(0	0	C	0	0	
70412 General labour affairs	(0	0		0) C	
7042 Agriculture, forestry, fishing and hunting	(0	0		0) C	
70421 Agriculture	(0	0	C	0	0	
70422 Forestry	(0	0	0	0) C	
70423 Fishing and hunting	(0	0	C	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payments	;					
			nse other than inter	est				
		2811 Dividends (public	• • • • • • • • • • • • • • • • • • • •		2813 Property expenses	,	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	C
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	0	C
70434	Other fuels	0	0	0	C	0	0	C
70435	Electricity	0	0	0	0	0	0	C
70436	Non electric energy	0	C	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	C
	Mining of mineral resources other than mineral fuels	0	C	0	C	0	0	C
70442	Manufacturing	0	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	C
	Road transport	0	0	0	0	0	0	C
	Water transport	0	0	0	0	0	0	C
	Railway transport	0	0	0	0	0	0	0
	Air transport	0	C	0	C	0	0	0
	Pipeline and other transport	0	C	0	0	0	0	C
7046	Communication	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic cla	assification 28 Other payments	i					
	281 Property expe		est				
	2811 Dividends (public		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	(0	(0	0	
70471 Distributive trades, storage and warehousing	C	(0	(0	0	
70472 Hotels and restaurants	C	(0	(0	0	
70473 Tourism	C	(0	(0	0	
70474 Multipurpose development projects	C	(0	(0	0	
7048 R&D Economic affairs	C	(0	(0	0	
70481 R&D General economic, commercial and labour affairs	C	(0	(0	0	
70482 R&D Agriculture, forestry, fishing and hunting	C	(0	(0	0	
70483 R&D Fuel and energy	C	(0	(0	0	
70484 R&D Mining, manufacturing and construction	C	(0	(0	0	
70485 R&D Transport	C	(0	(0	0	
70486 R&D Communication	C	(0	(0	0	
70487 R&D Other industries	C	(0	(0	0	
7049 Economic affairs n.e.c.	C	(0	(0	0	
705 ENVIRONMENTAL PROTECTION			0	(0	0	
7051 Waste management	C	(0	(0	0	
7052 Waste water management	C	(0	(0	0	
7053 Pollution abatement	0	(0	(0	0	
7054 Protection of biodiversity and landscape	C	(0	(0	0	
7055 R&D Environmental protection	0	(0	(0	0	
7056 Environmental protection n.e.c.	C	(0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payments	3					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	• • • • • • • • • • • • • • • • • • • •	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0	0	
7061	Housing development	0	C	0	(0	0	
	Community development	0	C	0	(0	0	
7063	Water supply	0	C	0	(0	0	
7064	Street lighting	0	C	0	(0	0	
7065	R&D Housing and community amenities	0	C	0	(0	0	
7066	Housing and community amenities n.e.c.	0	C	0	(0	0	
	HEALTH	0	0	0	(0	0	
7072	Outpatient services	0	C	0	(0	0	
70724	Ambulance services	0	C	0	(0	0	
7073	Hospital services	0	C	0	(0	0	
7074	Public health services	0	C	0	(0	0	
7075	R&D Health	0	C	0	(0	0	
7076	Health n.e.c.	0	C	0	(0	0	
	RECREATION, CULTURE AND RELIGION	0	0	0	(0	0	
7081	Recreational and sporting services	0	C	0	(0	0	
7082	Cultural services	0	C	0	(0	0	
7083	Broadcasting and publishing services	0	C	0	(0	0	
7084	Religious and other community services	0	C	0	(0	0	
	R&D Recreation, culture and religion	0	C	0	(0	0	
7086	Recreation, culture and religion n.e.c.	0	C	0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	n 28 Other payments	, <u> </u>					·
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	•	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	(0	0	J
7091	Pre-primary and primary education	(C	0	(0	C	1
7092	Secondary education	(C	0	(0	C	
7093	Post-secondary non-tertiary education (e.g. CET)	(C	0	(0	C	
7094	Tertiary education	(C	0	(0	C]
7095	Education not definable by level	(C	0	(0	C	
7096	Subsidiary services to education	(C	0	(0	C	
7097	R&D Education	(C	0	(0	C	
7098	Education n.e.c.	(C	0	(0	C	1
710	SOCIAL PROTECTION	(0	0	(0	0	1
7101	Sickness and disability	(C	0	(0	C	1
71011	Sickness	(C	0	(0	0	1
	Disability	(C	0	(0	C	1
7102	Old age		C	0	(0	0	1
7103	Survivors	(C	0	(0	C	1
7104	Family and children	(C	0	(0	0	
7105	Unemployment	(C	0	(0	0	
7106	Housing	(C	0	(0	0	
7107	Social exclusion n.e.c.	(C	0	(0	0	
7108	R&D Social protection	(C	0	(0	0	
7109	Social protection n.e.c.	(0	0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	
Euncti	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
	GENERAL GOVERNMENT SERVICES	K 000	1 000	1 1000	K 000	K 000	3 781 777	K 000	3 781 777
-	OLIVERAL GOVERNMENT GERVIOLG	1	'	,	1	<u>'</u>	3 101 111	<u> </u>	3 101 111
701	GENERAL PUBLIC SERVICES	0	() 0	0	0	0		0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	() 0	0	0	0		0
	Executive and legislative organs	0	() (0	0	0	(0
	Financial and fiscal affairs	0	() 0	0	0	0	0	0
	External Affairs	0	(0	0	0	0	0	0
7012	Foreign economic aid	C	() C	0	0	0	C	0
70121	Economic aid to developing countries and countries in transition	0	(0	0	0	0	C	0
70122	Economic aid routed through international agencies	0	(0	0	0	0	C	0
	General services	0	(0	0	0	0	0	0
	General personnel services	0	(0	0	0	0	C	0
	Overall planning and statistical services	0	(0	0	0	0	0	0
70133	Other general services	C	(0	0	0	0	C	0
7014	Basic research	C	(0	0	0	0	C	0
7015	R&D General public services	0	(0	0	0	0	C	0
	General public services n.e.c.	0	(0	0	0	0	C	0
7017	Public debt transactions (mainly interest)	0	(0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	(0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor	,	Households	Purchases of	
			Compulsory fees (fines, penalties,	Theft and losses	funds to foreign donors	damages		goods and services for	
			licences, regional services levies,					distribution to households	
			etc.)						(28211 - 28217)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(0	(0
7021	Military defence	0	C	0	0	(0	(0
7022	Civil defence	0	0	0	0	(0	(0
7023	Foreign military aid	0	0	0	0	(0	()
7024	R&D Defence	0	0	0	0	(0	(D
7025	Defence n.e.c.	0	0	0	0	(0	(0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(0	(0
7031	Police services	0	0	0	0	(0	()
7032	Fire protection services	0	0	0	0	(0	(0
7033	Law courts	0	0	0	0	(0	(0
7034	Prisons	0	0	0	0	(0	()
7035	R&D Public order and safety	0	0	0	0	(0	(0
7036	Public order and safety n.e.c.	0	0	0	0	(0	()
70.4			_	_	_		_		
704	ECONOMIC AFFAIRS	0	0	0	0	(9	0
7041	General economic, commercial and labour affairs	0	0	0	0	(0	(<u> </u>
70411	General economic and commercial affairs	0	0	0	0	() (()
/0412	General labour affairs	0	0	0	0	() (()
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	())
70421		0	0	0	0) ())
70422		0	0	0	0	() (,)
-	Fishing and hunting	0	0	0	0	() ())

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	28 Other payments							
	282 Transfers not e	Isewhere classified						
	2821 Current transf	ers not elsewhere cla	assified					
	28211 NPISH	28212 Compulsory 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	fees and theft and 282122 Theft and losses	Surrender of donor	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	0	0	() ()
70431 Coal and other solid mineral fuels	0	0	0	0	0	() ()
70432 Petroleum and natural gas	0	0	0	0	0	() ()
70433 Nuclear fuels	0	0	0	0	0	() () (
70434 Other fuels	0	0	0	0	0	() ()
70435 Electricity	0	0	0	0	0	() ()
70436 Non electric energy	0	0	0	0	0	() ()
7044 Mining, manufacturing and construction	0	0	0	0	0	() () (
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	0	() ()
70442 Manufacturing	C	0	0	0	0	() ()
70443 Construction	0	0	0	0	0	() () (
7045 Transport		0	0	0	1) () (
70451 Road transport	0	0	0	0	0) (
70452 Water transport	0	0	0	0	0			
70453 Railway transport	0	0	0	0	0	() ()
70454 Air transport	0	0	0	0	0	() ()
70455 Pipeline and other transport	0	0	0	0	0	() ()
7046 Communication	0	0	0	0	0	())

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic classification	28 Other payments							
	282 Transfers not e	Isewhere classified						
	2821 Current transf	ers not elsewhere cl	assified					
	28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
	NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies.	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	
Functional classification	R '000	etc.)	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7047 Other industries	K 000	K 000	N 000	K 000	K 000	N 000	N 000	1 000
7047 Other industries 70471 Distributive trades, storage and warehousing			0	0) ())
70472 Hotels and restaurants			0	0)
70473 Tourism	0		0	0)
70474 Multipurpose development projects			0	0)
iwaliparpose development projects			0	0	'		,	, , , , , , , , , , , , , , , , , , ,
7048 R&D Economic affairs	C	C	0	0		0 0))
70481 R&D General economic, commercial and labour affairs	C	C	0	0	(0 0) ()
70482 R&D Agriculture, forestry, fishing and hunting	C	C	0	0	(0 0) ()
70483 R&D Fuel and energy	C	C	0	0		0 0))
70484 R&D Mining, manufacturing and construction	C	C	0	0		0) ()
70485 R&D Transport	0	0	0	0	(0))
70486 R&D Communication	C	C	0	0		0))
70487 R&D Other industries	C	C	0	0		0))
7049 Economic affairs n.e.c.	C	C	0	0		0	()
705 ENVIRONMENTAL PROTECTION	0	0	0	0		0))
7051 Waste management	0	C	0	0	(0))
7052 Waste water management	C	C	0	0	(0 0	()
7053 Pollution abatement	C	C	0	0	(0))
7054 Protection of biodiversity and landscape	C	C	0	0	(0))
7055 R&D Environmental protection	C	C	0	0	(0 0	()
7056 Environmental protection n.e.c.	0	0	0	0	(0)	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	2 - Economic and functional classification of cash payments for operating activiting Economic classification		,	-1					
`		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor	•	Households	Purchases of	
				Theft and losses	•	damages		goods and	
			(fines, penalties,		donors			services for distribution to	
			licences, regional services levies,					households	
			etc.)						
			,						(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	C	0	0
	Housing development	0	0	0	0	0	C	C	0
7062	Community development	0	0	0	0	0	C	C	0
	Water supply	0	0	0	0	0	C	C	0
7064	Street lighting	0	0	0	0	0	C	C	0
7065	R&D Housing and community amenities	0	0	0	0	0	C	C	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	C	C	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	C	C	0
	****	0	0	0	0	0	C	C	0
7073	Hospital services	0	0	0	0	0	C	C	0
7074	Public health services	0	0	0	0	0	C	C	0
7075	R&D Health	0	0	0	0	0	C	C	0
7076	Health n.e.c.	0	0	0	0	0	C	C	0
700	Incorporation out tune and nections	_	ļ	_	_	_	ļ .		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	((0
7082	Cultural services	0	0	0	0	0	((0
7083	Broadcasting and publishing services	0	0	0	0	0	(0
7084	Religious and other community services	0	0	0	0	0	(0
7085	R&D Recreation, culture and religion	0	0	0	0	0	(0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	I	l C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Table	2 - Economic and functional classification of cash payments for operating activities Economic classification			иј					1
`		282 Transfers not e							
			ers not elsewhere cl	:fi-d					
					100040	100044	100045	100047	T0741
		28211 NPISH		fees and theft and	Surrender of donor	28214	28215 Households	28217 Purchases of	TOTAL
		NPION	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses		damages	nousenous	goods and services for distribution to households	
			610.)						(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(0	0	0	3 781 777		3 781 777
7091	Pre-primary and primary education	C	(0	0	(0		0
7092	Secondary education	C	(0	0	(0		0
7093	Postsecondary non tertiary education (e.g. CET)	C	(0	0	(0		0
7094	Tertiary education	C	(0	0	(3 781 777		3 781 777
7095	Education not definable by level	C	(0	0	(0		0
7096	Subsidiary services to education	C	(0	0	(0		0
7097	R&D Education	C	(0	0	(0		0
7098	Education n.e.c.	C	(0	0	(0		0
710	SOCIAL PROTECTION	0	(0	0	0	0		0
7101	Sickness and disability	C	(0	0	(0		0
71011	Sickness	C	(0	0	(0		0
71012	Disability	C	(0	0	(0		0
7102	Old age	C	(0	0	(0		0
7103	Survivors	C	(0	0	(0		0
7104	Family and children	C	(0	0	(0		0
7105	Unemployment	C	(0	0	(0		0
7106	Housing	C	(0	0	(0		0
7107	Social exclusion n.e.c.	C	(0	0	(0		0
7108	R&D Social protection	C	(0	0	(0		0
7109	Social protection n.e.c.			0	0		0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	re classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	terprises	1
		Financial Public	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
			282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	C	0
7022	Civil defence	0	0	0	C	0
7023	Foreign military aid	0	0	0	C	0
7024	R&D Defence	0	0	0	C	0
7025	Defence n.e.c.	0	0	0	(0
	PUBLIC ORDER AND SAFETY	0	0	0	C	0
7031	Police services	0	0	0	(0
7032	Fire protection services	0	0	0	C	0
7033	Law courts	0	0	0	C	0
7034	Prisons	0	0	0	C	0
	R&D Public order and safety	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	(0
	ECONOMIC AFFAIRS	0	,	0	C	
	General economic, commercial and labour affairs	0	0	0	(0
	General economic and commercial affairs	0	0	0	(0
70412	General labour affairs	0	0	0	C	0
	Agriculture, forestry, fishing and hunting	0		0	C	, , ,
	Agriculture	0	,	0	C	
	Forestry	0	ŭ	0	C	-
70423	Fishing and hunting	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	
			Non-financial	Financial Private		
			Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
	Road transport	0	0	0	0	0
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification			,		
		282 Transfers not	elsewhere classif	ied		
		2821 Current trans	sfers not elsewhe	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
			Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises]
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	Financial Private	282192 Non-financial Private enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0
7061	Housing development	0	0	0	(0
7062	Community development	0	0	0	(0
7063	Water supply	0	0	0	(0
7064	Street lighting	0	0	0	(0
7065	R&D Housing and community amenities	0	0	0	(0
7066	Housing and community amenities n.e.c.	0	0	0	(0
707	HEALTH	0	0	0	(0
7072	Outpatient services	0	0	0	(0
70724	Ambulance services	0	0	0	(0
7073	Hospital services	0	0	0	(0
7074	Public health services	0	0	0	(0
7075	R&D Health	0	0	0	(0
7076	Health n.e.c.	0	0	0	(0
	RECREATION, CULTURE AND RELIGION	0	0	0	(0
7081	Recreational and sporting services	0	0	0	(0
7082	Cultural services	0	0	0	(0
	Broadcasting and publishing services	0	0	0	(0
	Religious and other community services	0	0	0	(0
	R&D Recreation, culture and religion	0	0	0	(0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other payment	ts	•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	terprises	1
			282182 Non-financial Public	282191 Financial Private enterprises	282192 Non-financial Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	C	0	0	0
7092	Secondary education	0	C	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	C	0	0	0
7094	Tertiary education	0	C	0	0	0
7095	Education not definable by level	0	C	0	0	0
7096	Subsidiary services to education	0	C	0	0	0
7097	R&D Education	0	C	0	0	0
7098	Education n.e.c.	0	C	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	C	0	0	0
71011	Sickness	0	C	0	0	0
71012	Disability	0	C	0	0	0
7102	Old age	0	C	0	0	0
	Survivors	0	C	0	0	0
7104	Family and children	0	C	0	0	0
7105	Unemployment	0	C	0	0	0
7106	Housing	0	C	0	0	0
7107	Social exclusion n.e.c.	0	C	0	0	0
7108	R&D Social protection	0	C	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	1
		NPISH		rate losses	corporation	Public corporation	_	28227 Non-financial Private enterprises		(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	(0	0	0	0	3 781 777
	GENERAL PUBLIC SERVICES	0	0	0	(0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	(0	C	0	0	0
	Executive and legislative organs	0	0	C	(0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	(0	0	0	0	0
70113	External Affairs	0	0	0	(0	0	0	0	0
	Foreign economic aid	0	0	0	(0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	(0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C) (0	C	0	0	0
	General services	0	0	0	(0	0	0	0	0
	General personnel services	0	0	0	(0	0	0	0	0
	Overall planning and statistical services	0	0	0	(0	0	0	0	0
70133	Other general services	0	0	0) (0	C	0	0	0
	Basic research	0		0	(, ,	0	0	0	0
	R&D General public services	0		0	(0	0	0	0	0
7016	General public services n.e.c.	0		0	(0	0	0	0	0
	Public debt transactions (mainly interest)	0		0	(,	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other p	ayments							
		282 Trans	fers not elsewl	nere classifie	ed					TOTAL
		2822 Capi	tal transfers no	ot elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	_	Financial		Financial	Non-financial		
				rate losses		Public	Private	Private		
					· ·	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 2822
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	C	0	0	0	0	0	0	0	
7022	Civil defence	C	0	0	0	0	0	0	0	
7023	Foreign military aid	C	0	0	0	0	0	0	0	
7024	R&D Defence	C	0	0	0	0	0	0	0	
7025	Defence n.e.c.	C	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	
7031	Police services	C	0	0	0	0	0	0	0	
7032	Fire protection services	C	0	0	0	0	0	0	0	
7033	Law courts	C	0	0	0	0	0	0	0	
7034	Prisons	C	0	0	0	0	0	0	0	
7035	R&D Public order and safety	C	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	C	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	C	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	C	0	0	0	0	0	0	0	
70412	General labour affairs	C	0	0	0	0	0	0	0	
									0	
7042	Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0	0	
70421	Agriculture	C	0	0	0	0	0	0	0	
	Forestry	C	0	0	0	0	0	0	0	
70423	Fishing and hunting	C	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsew	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	1
		28221 NPISH	28222 Households	28223 Exchange rate losses		Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	C	0	0	0
70433	Nuclear fuels	0	0	0	0	0	C	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	C	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

Economic of	classification 28 Other p	ayments							
	282 Trans	fers not elsewl	here classifie	ed					TOTAL
	2822 Capi	tal transfers n	ot elsewhere	classified				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses		Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 2822
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	0	0	0	0	0	
70471 Distributive trades, storage and warehousing	(0	0	0	0	0	0	0	
70472 Hotels and restaurants	(0	0	0	0	0	0	0	
70473 Tourism	(0	0	0	0	0	0	0	
70474 Multipurpose development projects	(0	0	0	0	0	0	0	
7048 R&D Economic affairs	(0	0	0	0	C	0	0	
70481 R&D General economic, commercial and labour affairs	(0	0	0	0	0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	0	0	C	0	0	
70483 R&D Fuel and energy	(0	0	0	0	0	0	0	
70484 R&D Mining, manufacturing and construction	(0	0	0	0	C	0	0	
70485 R&D Transport	(0	0	0	0	C	0	0	
70486 R&D Communication	(0	0	0	0	0	0	0	
70487 R&D Other industries	(0	0	0	0	C	0	0	
7049 Economic affairs n.e.c.	(0	0	0	0	C	0	0	
705 ENVIRONMENTAL PROTECTION	(0	0	0	•	0	0	0	
7051 Waste management	(0	0	0	0	0	0	0	
7052 Waste water management	(0	0	0	0	0	0	0	
7053 Pollution abatement	(0	0	0	•	0	0	0	
Protection of biodiversity and landscape	(0	0	0	0	0	0	0	
7055 R&D Environmental protection	(0	0	0	0	0	0	0	
7056 Environmental protection n.e.c.	(0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other p	ayments				· · · · · · · · · · · · · · · · · · ·			
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses		Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	C
	Community development	0	0	0	0	0	0	0	0	C
	Water supply	0	0	0	0	0	0	0	0	C
	Street lighting	0	0	0	0	0	0	0	0	C
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C
	HEALTH	0	0	0	0		0	0	0	0
	Outpatient services	0	0	0	0	·	0	0	0	C
	Ambulance services	0	0	0	0		0	0	0	C
	Hospital services	0	0	0	0	0	0	0	0	C
	Public health services	0	0	0	0	· ·	0	0	0	(
	R&D Health	0	0	0	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	0	0	0	(
	RECREATION, CULTURE AND RELIGION	0	0	0	0		0	0	0	0
	Recreational and sporting services	0	0	0	0	· ·	0	0	0	C
	Cultural services	0	0	0	0		0	0	0	C
	Broadcasting and publishing services	0	0	0	0	· ·	0	0	0	C
	Religious and other community services	0	0	0	0	· ·	0	0	0	C
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	Economic classification	28 Other p	ayments			-				·
		282 Trans	fers not elsewl	here classifie	ed					TOTAL
		2822 Capi	tal transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	·	Private enterprises	· ·	(28221 - 28227)	`
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	C	0	0	0	0	0	0	0	3 781 77
	Pre-primary and primary education	(0	0	0	0	0	0	0	(
	Secondary education	(0	0	0	0	0	0	0	(
	Post-secondary non-tertiary education (e.g. CET)	(0	0	0	0	0	0	0	,
7094	Tertiary education	(0	0	0	0	0	0	0	3 781 77
	Education not definable by level	C	0	0	0	0	0	0	0	(
7096	Subsidiary services to education	(0	0	0	0	0	0	0	
7097	R&D Education	(0	0	0	0	0	0	0	(
7098	Education n.e.c.	C	0	0	0	0	0	0	0	(
710	SOCIAL PROTECTION	() 0) 0	0	0	0	0	0	
	Sickness and disability	(0	0	0	0	0	0	0	
71011	Sickness	C	0	0	0	0	0	0	0	-
71012	Disability	C	0	0	0	0	0	0	0	
7102	Old age	C	0	0	0	0	0	0	0	
7103	Survivors	(0	0	0	0	0	0	0	
7104	Family and children	(0	0	0	0	0	0	0	
7105	Unemployment	(0	0	0	0	0	0	0	(
7106	Housing	(0	0	0	0	0	0	0	1
7107	Social exclusion n.e.c.	(0	0	0	0	0	0	0	(
7108	R&D Social protection	(0	0	0	0	0	0	0	
7109	Social protection n.e.c.	(0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

			Economic classification 28 Other payments									
		283 Premiu	ms, fees and c	laims related to i	nonlife	TOTAL						
		insurance a	ınd standardize	ed guarantee sch	iemes							
		2831 Premi	ums, fees and	current claims	2832							
		28311	28312	28313	Capital claims							
		Premiums	Fees for	Current claims								
		payables		payable								
			guarantee									
			schemes			(28311 - 2832)	(281 - 283)					
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000					
70 (GENERAL GOVERNMENT SERVICES	36 821	0	0	0	36 821	3 818 598					
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0					
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0					
	Executive and legislative organs	0	0	0	0	0	0					
70112 F	Financial and fiscal affairs	0	0	0	0	0	0					
70113 F	External Affairs	0	0	0	0	0	0					
	Foreign economic aid	0	0	0	0	0	0					
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0					
70122 E	Economic aid routed through international agencies	0	0	0	0	0	0					
7013	General services	0	0	n	0	0	0					
	General personnel services	0	0	0	0	0	0					
	Overall planning and statistical services	0	0	0	0	0	0					
	Other general services	0	0	0	0	0	0					
				,	Ů							
7014 E	Basic research	0	0	0	0	0	0					
7015 F	R&D General public services	0	0	0	0	0	0					
7016	General public services n.e.c.	0	0	0	0	0	0					
7017 F	Public debt transactions (mainly interest)	0	0	0	0	0	0					
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0					

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification			(44 4 44)			TOTAL
		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL	
				ed guarantee sch			
		2831 Premi	ums, fees and	current claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(201 - 202)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1 000					1, 000
	Military defence				0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0			·	·	0
7041	General economic, commercial and labour affairs	0			0	0	0
	General economic and commercial affairs	0	_		0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture Agriculture	0	_		0	0	0
	Forestry	0			0	0	0
	Fishing and hunting	0			·	·	0
10423	i isiling and numing		U	ı	ı	ı U	U

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification			(TOTAL
				laims related to led guarantee sch		TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims		
						(28311 - 2832)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0		0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

	cation 28 Other payments								
	283 Premiu	ıms, fees and c	laims related to	nonlife	TOTAL				
	insurance	and standardize	ed guarantee sch	nemes					
	2831 Prem	ums, fees and	current claims	2832					
	28311	28312	28313	Capital claims					
	Premiums	Fees for	Current claims						
	payables		payable						
		guarantee							
		schemes			(28311 - 2832)	(281 - 283)			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000			
7047 Other industries	C	0	0	0	0	0			
70471 Distributive trades, storage and warehousing	C	0	0	0	0	0			
70472 Hotels and restaurants	C	0	0	0	0	0			
70473 Tourism	C	0	0	0	0	0			
70474 Multipurpose development projects	С	0	0	0	0	0			
7048 R&D Economic affairs		0	0	0	0	0			
70481 R&D General economic, commercial and labour affairs				0	0	0			
70482 R&D Agriculture, forestry, fishing and hunting			, , ,	0	0	0			
70483 R&D Fuel and energy	1 0	·	, , ,	0	0	0			
70484 R&D Mining, manufacturing and construction		·		0	0	0			
70485 R&D Transport				0	0	0			
70486 R&D Communication	0		0	0	0	0			
70487 R&D Other industries	C	0	0	0	0	0			
·									
7049 Economic affairs n.e.c.	С	0	0	0	0	0			
705 ENVIRONMENTAL PROTECTION	1 0	0	0	0	0	n			
7051 Waste management		_		0	0	0			
7052 Waste water management		·	, , ,	0	0	0			
7053 Pollution abatement		0	0	0	0	0			
7054 Protection of biodiversity and landscape	0	0	0	0	0	0			
7055 R&D Environmental protection	C	0	0	0	0	0			
7056 Environmental protection n.e.c.	C	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (continued)

$\overline{}$	Economic classification of cash payments for operating activities	ication 28 Other payments								
Ì		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL				
		insurance a	and standardize	ed guarantee sch	nemes					
		2831 Premi	ums, fees and	current claims	2832					
		28311	28312	28313	Capital claims					
		Premiums	Fees for	Current claims						
		payables		payable						
			guarantee							
			schemes			(28311 - 2832)	(281 - 283)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0			
7061	Housing development	0	0	0	0	0	0			
	Community development	0	0	0	0	0	0			
	Water supply	0	0	0	0	0	0			
7064	Street lighting	0	0	0	0	0	0			
	R&D Housing and community amenities	0	0	0	0	0	0			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0			
707	HEALTH	0	0	0	0	0	0			
	Outpatient services	0			0	0	0			
	Ambulance services	0	·	·	0	0	0			
	Hospital services	0		0	0	0	0			
	Public health services	0	·	0	0	0	0			
	R&D Health	0	0	0	0	0	0			
7076	Health n.e.c.	0	0	0	0	0	0			
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0			
7081	Recreational and sporting services	0	0	0	0	0	0			
7082	Cultural services	0	0	0	0	0	0			
7083	Broadcasting and publishing services	0	0	0	0	0	0			
	Religious and other community services	0	0	0	0	0	0			
	R&D Recreation, culture and religion	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017 financial year (concluded)

	- Economic and functional classification of cash payments for operating activities Economic classification			TOTAL			
`			•	laims related to	nonlife	TOTAL	
				ed guarantee sch			
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables		payable			
			guarantee schemes				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	36 821	0	0	0	36 821	3 818 598
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	36 821	0	0	0	36 821	3 818 598
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
	SOCIAL PROTECTION	0	_	0	0	0	0
	Sickness and disability	0	•	0	0	0	0
	Sickness	0	0	0	0	0	0
	Disability	0		0	0	0	0
	Old age	0	-	0	0	0	0
_	Survivors	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0
	Housing	0		0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year

	Economic classification of the publiases of non-infant			•							
		611 Fixed asset	S								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	-		61122 Machiner	y and equipmen	t other than trans	sport equipment	
			Buildings other		Land	Transport	611221	611222	Mac	hinery and	
			than dwellings	structures	improvements	equipment	computer, and telecommunica	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	32 773	3 701 061	C	0	80 050	556 897	850 588	419 262	216 291	5 856 922
	GENERAL PUBLIC SERVICES	0	0	C	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(0	0	0	0	0	0	0
	Executive and legislative organs	0	0	(0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	(0	0	0	0	0	0	0
70113	External Affairs	0	0	(0	0	0	0	0	0	0
	Foreign economic aid	0	0	(0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	(0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	(0	0	0	0	0	0	0
	General services	0	0	(0	0	0	0	0	0	0
	General personnel services	0	0	(0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	(0	0	0	0	0	0	0
70133	Other general services	0	0	(0	0	0	0	0	0	0
	Basic research	0	0	(0	0	0	0	0	0	0
7015	R&D General public services	0	0	(0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	(0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	(0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification			ssets							
		611 Fixed asset	ts								TOTAL
		6111 Buildings					y and equipment				
				61113	61114	61121	61122 Machine	y and equipmen	t other than tran	sport equipment	
		Dwellings	Buildings other	Other	Land	Transport	_	611222	Mad	chinery and	
			than dwellings	structures	improvements	equipment	computer, and	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0		0 0	0	(0	0
7021	Military defence	0	0	0	0		0 0	0	(0	0
7022	Civil defence	0	0	0	0		0 0	0	(0	0
7023	Foreign military aid	0	0	0	0		0 0	0	(0	0
7024	R&D Defence	0	0	0	0		0 0	0	(0	0
7025	Defence n.e.c.	0	0	0	0)	0 0	0	(0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0		0 0	0	(0	0
7031	Police services	0	0	0	0		0 0	0	(0	0
7032	Fire protection services	0	0	0	0		0 0	0	(0	0
7033	Law courts	0	0	0	0		0 0	0	(0	0
7034	Prisons	0	0	0	0		0 0	0	(0	0
7035	R&D Public order and safety	0	0	0	0		0 0	0	(0	0
7036	Public order and safety n.e.c.	0	0	0	0		0 0	0	(0	0
704	ECONOMIC AFFAIRS	0	0	0	0		0 0	0	(0	0
7041	General economic, commercial and labour affairs	0	0	0	0		0 0	0	(0	0
	General economic and commercial affairs	0	0	0	0		0 0	0	(0	0
70412	General labour affairs	0	0	0	0		0 0	0	(0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0		0 0	0	(0	0
70421	Agriculture	0	0	0	0		0 0	0	(0	0
70422	Forestry	0	0	0	0		0 0	0	(0	0
70423	Fishing and hunting	0	0	0	0	1	0	0	(0	C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Economic and functional classification of the purchases of non-inflant										
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machiner	y and equipment				
			61113	61114	61121	61122 Machiner	y and equipmen	t other than trans	sport equipment	
	Dwellings	Buildings other	Other	Land	Transport		611222	Mac	hinery and	
		than dwellings	structures	improvements	equipment			6112222	6112223	1
						computer, and	Office furniture	Other	Books	
						tions (ICT)	(and domestic furniture)	machinery and		
						equipment	turniture)	equipment		
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	(0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	(0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	(0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	(0	0	0	0	0
70434 Other fuels	0	0	0	0	(0	0	0	0	0
70435 Electricity	0	0	0	0	(0	0	0	0	0
70436 Non electric energy	0	0	0	0	(0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	(0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	(0	0	0	0	0
70442 Manufacturing	0	0	0	0	(0	0	0	0	0
70443 Construction	0	0	0	0	(0	0	0	0	0
7045 Transport	0	0	0	0	(0	0	0	0	0
70451 Road transport	0	0	0	0	(0	0	0	0	0
70452 Water transport	0	0	0	0	(0	0	0	0	0
70453 Railway transport	0	0	0	0	(0	0	0	0	0
70454 Air transport	0	0	0	0	(0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	(0	0	0	0	0
7046 Communication	0	0	0	0	(0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued) Economic classification 61 Purchases of non-financial assets										
			ssets							ITOTAL
	611 Fixed asset				0440 11					TOTAL
	6111 Buildings		laccia	la		and equipment				
		61112 Buildings other		61114 Land	61121 Transport	61122 Machiner				
	Dweilings	than dwellings		improvements	equipment		611222		hinery and	ļ
		ulali uwellings	Structures	improvements	equipment		6112221 Office furniture	6112222	6112223 Books	
						telecommunica	(and domestic	machinery and	DOOKS	
						tions (ICT)		equipment		
						equipment				(04444 04400)
Functional classification	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	(61111 - 61122)
<u> </u>	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	0	0	0	0		0	0	0	0	0
70471 Distributive trades, storage and warehousing 70472 Hotels and restaurants	0	0	0	0	,	0	0	0	0	0
70472 Hotels and restaurants 70473 Tourism	0	0	0	0		0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0		0	0	0	0	0
70474 Multipurpose development projects	U	U	U	U		0	U	U	U	U
7048 R&D Economic affairs			0	0) 0	0	0	0	0
7048 R&D Economic affairs 70481 R&D General economic, commercial and labour affairs	0	0	0	0		0	0	0	0	0
70461 R&D General economic, commercial and labour alians 70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0		0	0	0	0	0
70402 R&D Agriculture, forestry, fishing and numbing	0	0	0	0		0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0		0	0	0	0	0
70485 R&D Transport	0	0	0	0		0	0	0	0	0
70486 R&D Communication	0	0	0	0		0	0	0	0	0
70487 R&D Other industries	0	0	0	0		0	0	0	0	0
יסיים אמט סנוופו וווענטנוופט	0	1	0	0		,	0	-	0	0
7049 Economic affairs n.e.c.	<u> </u>	0	0	0	,	0	0	0	0	0
Leonomic anams m.c.c.	U	0	U	0		, 0	U	0	U	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	1) 0	0	0	0	0
7051 Waste management	0	0	0	0	(0	0	0	0	0
7052 Waste water management	0	0	0	0	(0	0	0	0	0
7053 Pollution abatement	0	0	0	0	(0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	(0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	(0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	(0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued) Economic classification 61 Purchases of non-financial assets											
`		61 Purchases o 611 Fixed asset		ssets							ITOTAL
						C440 Mash!::-:					TOTAL
		6111 Buildings		104440	104444		y and equipment				- I
			61112 Buildings other		61114 Land	61121 Transport	61122 Machiner				4
			than dwellings		improvements	Transport equipment		611222		chinery and	1
			ulali uwellings	Structures	improvements	equipment		6112221 Office furniture	6112222	6112223 Books	
							telecommunica	(and domestic	machinery and		
									equipment		
							equipment		- qp		(0.4.4.4 0.4.400)
											(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0	0	0	0	0
7061	Housing development	0	0	0	0	(0	0	С	C	0
7062	Community development	0	0	0	0	(0	0	C	C	0
7063	Water supply	0	0	0	0	(0	0	С	C	0
7064	Street lighting	0	0	0	0	(0	0	С	C	0
7065	R&D Housing and community amenities	0	0	0	0	(0	0	С	C	0
7066	Housing and community amenities n.e.c.	0	0	0	0	(0	0	С	C	0
707	HEALTH	0	0	0	0	(0	0	C	C	0
7072	Outpatient services	0	0	0	0	(0	0	С	C	0
70724	Ambulance services	0	0	0	0	(0	0	C	C	0
7073	Hospital services	0	0	0	0	(0	0	C	C	0
7074	Public health services	0	0	0	0	(0	0	C	C	0
7075	R&D Health	0	0	0	0	(0	0	C	C	0
7076	Health n.e.c.	0	0	0	0	(0	0	C	C	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	(0	0	C	C	0
7082	Cultural services	0	0	0	0	(0	0	C	C	0
7083	Broadcasting and publishing services	0	0	0	0	(0	0	C	C	0
7084	Religious and other community services	0	0	0	0	(0	0	C	C	0
7085	R&D Recreation, cultural and religion	0	0	0	0	(0	0	C	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0		0	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	3 - Economic and functional classification of the purchases of non-finance Economic classification				'						
`		611 Fixed asset									TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than trans	sport equipment	
			Buildings other		Land	Transport	611221	611222		hinery and	
			than dwellings	structures	improvements	equipment	Information,	6112221	6112222	6112223	
								Office furniture		Books	
									machinery and		
							equipment	furniture)	equipment		
											(61111 - 61122)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	32 773	3 701 061	0	0	80 050	556 897	850 588	419 262	216 291	5 856 922
7091	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	0
7092	Secondary education	0	0	C	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	0	0	0	0	0	0
7094	Tertiary education	32 773	3 701 061	C	0	80 050	556 897	850 588	419 262	216 291	5 856 922
7095	Education not definable by level	0	0	C	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	C	0	0	0	0	0	0	0
7097	R&D Education	0	0	C	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	С	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	C	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	С	0	0	0	0	0	0	0
71011	Sickness	0	0	С	0	0	0	0	0	0	0
	Disability	0	0	С	0	0	0	0	0	0	0
7102	Old age	0	0	С	0	0	0	0	0	0	0
7103	Survivors	0	0	C	0	0	0	0	0	0	0
7104	Family and children	0	0	C	0	0	0	0	0	0	0
7105	Unemployment	0	0	C	0	0	0	0	0	0	0
7106	Housing	0	0	C	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	C	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Economic classification 61 Purchases of non-financial assets											
	611 Fixed assets									TOTAL	
	6113 Other fixed ass	ets							6114		
	61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems		
		611312			611323 Compu	ter software and		611325	1		
	Animal resources				6113231	6113232		Other			
					Computer	Databases	literary, and	intellectual			
	products	yielding repeat		and evaluation			artistic	property		(61131 - 6114)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	26 902	C	0	(0	26 902	
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	C	0	(0	0	
7011 Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	С	0	(0	0	
70111 Executive and legislative organs	0	0	0	0	0	С	0	(0	0	
70112 Financial and fiscal affairs	0	0	0	0	0	С	0	(0	0	
70113 External Affairs	0	0	0	0	0	С	0	(0	0	
7012 Foreign economic aid	0	0	0	0	0	C	0	(0	0	
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	(0	0	
70122 Economic aid routed through international agencies	0	0	0	0	0	С	0	(0	0	
Enter In											
7013 General services	0	0	0	0	0	C	0	(0	0	
70131 General personnel services	0	0	0	0	0	C	0	(0	0	
70132 Overall planning and statistical services	0	0	0	0	0	C	0	(0	0	
70133 Other general services	0	0	0	0	0	C	0	(0	0	
7044 D							1			,	
7014 Basic research	0	0	0	0	0	0	0	(0	1 0	
7015 R&D General public services	0	0	0	0	0	0	0	(0	1 0	
7016 General public services n.e.c.	0	0	0	0	0	0	0		0	1 0	
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0		0	1 0	
7018 Transfers of a general character between different levels of government	0	0	0	0	0	C	0	(0	· 0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchases of nor	-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
				611321		611323 Comp	iter software and		611325		
		Animal resources		Research and		6113231	6113232	Entertainment,	Other		
		, , ,		development	exploration	Computer	Databases	literary, and	intellectual		
		products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0		0 (0)	0 0	0
7021	Military defence	0	0	0	0		0 (0)	0 0	0
	Civil defence	0	0	0	0		0 (0)	0 0	0
	Foreign military aid	0	0	0	0		0 (0)	0 0	0
	R&D Defence	0	0	0	0		0 (0)	0 0	0
7025	Defence n.e.c.	0	0	0	0		0 (0)	0 0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0		0 (0)	0 0	0
7031	Police services	0	0	0	0		0 (0)	0 0	0
	Fire protection services	0	0	0	0		0 (0)	0 0	0
7033	Law courts	0	0	0	0		0 (0)	0 0	0
7034	Prisons	0	0	0	0		0 (0)	0 0	0
	R&D Public order and safety	0	0	0	0		0 (0)	0 0	0
7036	Public order and safety n.e.c.	0	0	0	0		0 (0)	0 0	0
	ECONOMIC AFFAIRS	0	0	0	0		0 (0)	0 0	0
	General economic, commercial and labour affairs	0	0	0	0		0 (0)	0 0	0
	General economic and commercial affairs	0	0	0	0		0 (0)	0 0	0
70412	General labour affairs	0	0	0	0		0 (0)	0 0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0		0 (0)	0 0	0
	Agriculture	0	0	0	0		0 (0)	0 0	0
	Forestry	0	0	0	0		0 (0)	0 0	0
70423	Fishing and hunting	0	0	0	0		0 (0)	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Economic and functional classification of the purchases of non-fit			(00.11							
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
						ter software and	611324	611325		
	Animal resources	Tree, crop, and	Research and	Mineral	6113231	6113232	Entertainment,	Other		
				exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	(0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	(0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	0	(0	0	C	0	0
70433 Nuclear fuels	0	0	0	0	(0	0	C	0	0
70434 Other fuels	0	0	0	0	(0	0	C	0	0
70435 Electricity	0	0	0	0	(0	0	C	0	0
70436 Non electric energy	0	0	0	0	(0	0	C	0	0
·										
7044 Mining, manufacturing and construction	0	0	0	0	(0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	(0	0	C	0	0
70442 Manufacturing	0	0	0	0	(0	0	C	0	0
70443 Construction	0	0	0	0	(0	0	C	0	0
7045 Transport	0	0	0	0	(0	0	C	0	0
70451 Road transport	0	0	0	0	(0	0	C	0	0
70452 Water transport	0	0	0	0	(0	0	C	0	0
70453 Railway transport	0	0	0	0	(0	0	C	0	0
70454 Air transport	0	0	0	0	(0	0	C	0	0
70455 Pipeline and other transport	0	0	0	0	(0	0	0	0	0
				_						
7046 Communication	0	0	0	0	(0	0		0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as:	sets	61132 Intellectu	ual property prod	ucts				Weapons systems	
	611311	611312	611321		611323 Comp	uter software and		611325		
	Animal resources		Research and	Mineral	6113231	6113232	Entertainment,	Other		
	yielding repeat		development	exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	(0		0	0 ()	0 0	0
70471 Distributive trades, storage and warehousing	0	0	(0		0	0 ()	0 0	0
70472 Hotels and restaurants	0	0	(0		0	0 ()	0 0	0
70473 Tourism	0	0	(0		0	0 ()	0 0	0
70474 Multipurpose development projects	0	0	(0		0	0 ()	0 0	0
7048 R&D Economic affairs	0	0	(0		0	0 ()	0 0	0
70481 R&D General economic, commercial and labour affairs	0	0	(0		0	0 ()	0 0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	(0		0	0 ()	0 0	0
70483 R&D Fuel and energy	0	0	(0		0	0 ()	0 0	0
70484 R&D Mining, manufacturing and construction	0	0	(0		0	0 ()	0 0	0
70485 R&D Transport	0	0	(0		0	0 ()	0 0	0
70486 R&D Communication	0	0	(0		0	0 ()	0 0	0
70487 R&D Other industries	0	0	(0		0	0 ()	0 0	0
7049 Economic affairs n.e.c.	0	0	(0		0	0 ()	0 0	0
705 ENVIRONMENTAL PROTECTION	0	0	C	0		0	0 ()	0 0	0
7051 Waste management	0	0	(0		0	0 ()	0 0	0
7052 Waste water management	0	0	(0		0	0 ()	0 0	0
7053 Pollution abatement	0	0	(0		0	0 ()	0 0	0
7054 Protection of biodiversity and landscape	0	0	(0		0	0 ()	0 0	0
7055 R&D Environmental protection	0	0	(0		0	0 ()	0 0	0
7056 Environmental protection n.e.c.	0	0	(0		0	0 ()	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year(continued)

Economic and functional classification of the purchases of non-r										
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323 Compu	ıter software and	611324	611325		
	Animal resources			Mineral	6113231	6113232	Entertainment,	Other		
				exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0 (0)	0 0	0
7061 Housing development	0	0	0	0	(0	0)	0 0	0
7062 Community development	0	0	0	0	(0	0)	0 0	0
7063 Water supply	0	0	0	0	(0	0)	0 0	0
7064 Street lighting	0	0	0	0	(0	0)	0 0	0
7065 R&D Housing and community amenities	0	0	0	0	(0	0)	0 0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	(0	0)	0 0	0
707 HEALTH	0	0	0	0	(0	0)	0	0
7072 Outpatient services	0	0	0	0	(0	0		0	0
70724 Ambulance services	0	0	0	0	(0	0		0	0
7073 Hospital services	0	0	0	0	(0	0)	0 0	0
7074 Public health services	0	0	0	0	(0	0)	0	0
7075 R&D Health	0	0	0	0	(0	0)	0	0
7076 Health n.e.c.	0	0	0	0	(0	0		0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	0)	0	0
7081 Recreational and sporting services	0	0	0	0	(0	0)	0 0	0
7082 Cultural services	0	0	0	0	(0	0)	0	0
7083 Broadcasting and publishing services	0	0	0	0	(0	0)	0 0	0
7084 Religious and other community services	0	0	0	0	(0	0)	0 0	0
7085 R&D Recreation, cultural and religion	0	0	0	0	(0	0)	0 0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	(0 0	0		0 0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Economic and functional classification of the purchases of non-			(
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as:	sets	61132 Intellectu	al property prod					Weapons systems	
	611311				611323 Compu	ter software and		611325		
	Animal resources				6113231	6113232	,	Other		
	yielding repeat products	plant resources yielding repeat		exploration and evaluation	Computer	Databases	literary, and artistic	intellectual		
		mundicate					aviainala	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	0	0	26 902	C	0	(0	26 902
7091 Pre-primary and primary education	0	0	0	0	0	С	0	(0	0
7092 Secondary education	0	0	0	0	0	С	0	(0	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	С	0	(0	0
7094 Tertiary education	0	0	0	0	26 902	С	0	(0	26 902
7095 Education not definable by level	0	0	0	0	0	С	0	(0	0
7096 Subsidiary services to education	0	0	0	0	0	С	0	(0	0
7097 R&D Education	0	0	0	0	0	С	0	(0	0
7098 Education n.e.c.	0	0	0	0	0	С	0	(0	0
710 SOCIAL PROTECTION	0	0	0	0	0	C	0	(0	0
7101 Sickness and disability	0	0	0	0	0	С	0	(0	0
71011 Sickness	0	0	0	0	0	С	0	(0	0
71012 Disability	0	0	0	0	0	С	0	(0	0
7102 Old age	0	0	0	0	0	С	0	(0	0
7103 Survivors	0	0	0	0	0	С	0	(0	0
7104 Family and children	0	0	0	0	0	С	0	(0	0
7105 Unemployment	0	0	0	0	0	C	0	(0	0
7106 Housing	0	0	0	0	0	C	0	(0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	C	0	(0	0
7108 R&D Social protection	0	0	0	0	0	C	0	(0	0
7109 Social protection n.e.c.	0	0	0	0	0	C	0	(0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL	613	614 Non-pr	roduced	TOTAL
		-	-	61223	61224	61225	1	Valuables		6142	
		Materials		Finished	Goods for					Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	3 099	0	3 099
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612 Invent	ories						614 Non-p	roduced	TOTAL
				61223		61225		Valuables	6141	6142	
				Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	s - Economic and functional classification of the purchases of non-financial asset Economic classification			• •							
		612 Invent	ories						614 Non-p	roduced	TOTAL
		Materials	Work-in-	61223 Finished goods	Goods for		(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612 Invent	ories						614 Non-p	roduced	TOTAL
		-		61223		61225		Valuables	-	6142	
				Finished	Goods for	_				Mineral	
				goods			(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	C	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	C	0	0	0	0	0	0	0
	Tourism	0	0	C	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	C	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	C	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	C	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485	R&D Transport	0	0	C	0	0	0	0	0	0	0
	R&D Communication	0	0	C	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	C	0	0	0	0	0	0	0
7052	Waste water management	0	0	C	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	C	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	C	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612 Invent	ories					613	614 Non-p	roduced	TOTAL
		61221	61222	61223		61225	1	Valuables	6141	6142	
			-	Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic and functional classification of the purchases of non-financial asset Economic classification			•	•						
		612 Invent	ories						614 Non-p	roduced	TOTAL
		Materials	Work-in-	61223 Finished goods	Goods for		(61221 - 61225)	Valuables	Land	6142 Mineral and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	3 099	0	3 099
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	3 099	0	3 099
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic and functional classification of the purchases of non-financial asset Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nati	urally occurring	gassets		6144 Intangib	le non-produc	ed assets			1	
				61433 Other I	natural	61441 Contra	cts, leases, an	d licenses		61442		
			Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	() 0) (() (0	0	
701	GENERAL PUBLIC SERVICES	0	0	(0) ((() (0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(0) ((() (0	0	0
70111	Executive and legislative organs	0	0	(0	((((0	0	0
70112	Financial and fiscal affairs	0	0	(0	((((0	0	0
70113	External Affairs	0	0	(0) ((((0	0	0
	•											
7012	Foreign economic aid	0	0	(0	((((0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	(0) ((((0	0	0
70122	Economic aid routed through international agencies	0	0	(0	((((0	0	0
7013	General services	0	0	(0	(((0	0	0	0
70131	General personnel services	0	0	(0	(((0	0	0	0
70132	Overall planning and statistical services	0	0	(0) ((((0	0	0
70133	Other general services	0	0	(0) ((() (0	0	0
7014	Basic research	0	0	(0	((((0	0	0
7015	R&D General public services	0	0	(0	((((0	0	0
7016	General public services n.e.c.	0	0	(0	((((0	0	0
7017	Public debt transactions (mainly interest)	0	0	(0) ((() (0	0	0
7018	Transfers of a general character between different levels of government	0	0	(0) (0) (0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchases of	f non-financial	assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	rally occurring	g assets		6144 Intangib	le non-produc	ed assets			1	
			61432	61433 Other	natural	61441 Contra	cts, leases, an	d licenses		61442	1	
		Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0		0 (0	0	
7021	Military defence	0	C) (0 () () () () (0	0	
7022	Civil defence	0	C) () () () () () (0	0	
7023	Foreign military aid	0	C) (0 () () () () (0	0	
7024	R&D Defence	0	C) (0 () () () () (0	0	
7025	Defence n.e.c.	0	C)	0 () () () () (0	0	
703	PUBLIC ORDER AND SAFETY	0	0	(0 () () (() (0	0	
7031	Police services	0	C) (0 () () (() (0	0	
7032	Fire protection services	0	C)	0 () () (() (0	0	
7033	Law courts	0	C)	0 () () (() (0	0	
7034	Prisons	0	C)	0 () () ()) (0	0	
7035	R&D Public order and safety	0	C)	0 () () ()) (0	0	
7036	Public order and safety n.e.c.	0	C) (0 () () () () (0	0	<u> </u>
704	Troopiowo Afraino											
704	ECONOMIC AFFAIRS	0	0) (טן () () (`	0	0	
7041	General economic, commercial and labour affairs	0	0	(u () () () (<u> </u>	0	0	<u> </u>
70411	General economic and commercial affairs	0	0	(u () () () (<u> </u>	0	0	<u> </u>
70412	General labour affairs	0	C	1	U () () () () (0	0	
7042	Agriculture, forestry, fishing and hunting	0	C) (0 () () () (0	0	
70421	Agriculture	0	C		0 () () () (0	0	
70422	Forestry	0	C) (0 () () () () (0	0	
70423	Fishing and hunting	0	ſ) (0 () () () () (n	n	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

Table 5 - LC	conomic and functional classification of the purchases of non-financial assessing and Economic classification											TOTAL
		614 Non-produ									TOTAL	i -
		6143 Other nat		assets		6144 Intangib	le non-produce	ed assets				ı
		61431	61432	61433 Other I	natural		cts, leases, and			61442		ı
		Noncultivated biological resources	Water resources	614331 Radio	614332 Natural	614411 Marketable	614412 Permits to	614413 Permits to		Goodwill and marketing assets		
		resources		spectrum	resources not elsewhere classified	operating leases	use natural resources	undertake specific activities	to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	(0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	(0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	(0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	(0	0	0	0	C	0	0	0
70434	Other fuels	0	0	(0	0	0	0	0	0	0	0
70435	Electricity	0	0	(0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	(0	0	0	0	C	0	0	0
7044	Mining, manufacturing and construction	0	0	(0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	(0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	(0	0	0	0	C	0	0	0
70443	Construction	0	0	(0	0	0	0	0	0	0	0
	<u>, </u>											
7045	Transport	0	0	(0	0	0	0	0	0	0	0
70451	Road transport	0	0	(0	0	0	0	0	0	0	0
70452	Water transport	0	0	(0	0	0	0	C	0	0	0
70453	Railway transport	0	0	(0	0	0	0	0	0	0	0
70454	Air transport	0	0	(0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	(0	0	0	0	0	0	0	0
7046	Communication	0	0	(0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	Economic classification	61 Purchases of	of non-financia	l assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets			1	
			61432	61433 Other	natural	61441 Contra	cts, leases, an	d licenses		61442		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(644 644)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	() () () () () () (0	0	
70471	Distributive trades, storage and warehousing	0	() () () () () () (0	0	
70472	Hotels and restaurants	0	() () () () () () (0	0	
70473	Tourism	0	() () () () () () (0	0	
70474	Multipurpose development projects	0	() () () () () () (0	0	
7048	R&D Economic affairs	0	() () (0 () () () (0	0	
70481	R&D General economic, commercial and labour affairs	0	() () () () () () (0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	() () () () () (0	0	
70483	R&D Fuel and energy	0	() () () () () (0	0	
70484	R&D Mining, manufacturing and construction	0	() () () () () () (0	0	
70485	R&D Transport	0	() () () () () () (0	0	
70486	R&D Communication	0	() () (0) () () (0	0	
70487	R&D Other industries	0	() () () () () () (0	0	
7049	Economic affairs n.e.c.	0	() () (0 () () (0	0	
		`										f
705	ENVIRONMENTAL PROTECTION	0	() () (0 () () () (0	0	
7051	Waste management	0	() () (0 () () () (0	0	
7052	Waste water management	0	() () (0 () () () (0	0	
7053	Pollution abatement	0	() () (0) () () (0	0	
7054	Protection of biodiversity and landscape	0	() () () () () () (0	0	
7055	R&D Environmental protection	0	() () () () () () (0	0	
7056	Environmental protection n.e.c.	0	() (0 () () (0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (continued)

	onomic and functional classification of the purchases of non-financial asse Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other natu	urally occurring	assets		6144 Intangib	le non-produce	ed assets				
		61431	61432	61433 Other r	natural	61441 Contra	cts, leases, and	licenses		61442		
				614331	614332	614411	614412	614413	614414	Goodwill and		
		biological	resources	Radio	Natural	Marketable	Permits to	Permits to		marketing		
		resources		spectrum	resources	operating	use natural	undertake	to future	assets		
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			uotivitios	an exclusive			
									basis			
											(/	(611 - 614)
Functional c		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(`	0	0	0
	Housing development	0	0	0	0	0	0	(0	0	0
	Community development	0	0	0	0	0	0	(0	0	0	0
	Water supply	0	0	0		0	0	(0	0	0
	Street lighting	0	0	0		0	0	(0	0	0
7066	R&D Housing and community amenities	0	0	0		0	0			0	0	0
7000	Housing and community amenities n.e.c.	U	U	U	U	0	U	(U	U	U	0
707	HEALTH	0	_		ļ ,			(ļ ,	0	0	0
7072	Outpatient services	0	0	0) 0	0		`	0	0	0
	Ambulance services	0	0	0) 0	0			0	0	0
7073	Hospital services	0	0	0) 0	0	(0	0	0
	Public health services	0	0	0) () 0	0	(0	0	0	0
	R&D Health	0	0	0	0) 0	0	(0	0	0	0
	Health n.e.c.	0	0	0	0	0	0	(0	0	0	0
,												
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	(0	0	0	0
7082	Cultural services	0	0	0	0	0	0	(0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	(0	0	0	0
	Religious and other community services	0	0	0	0	0	0	(0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017 financial year (concluded)

	Economic classification	61 Purchases of	of non-financial	assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433 Other I	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	(0 () () () () (0	0	5 886 923
7091	Pre-primary and primary education	0	0	(0 () () () () (0	0	. 0
7092	Secondary education	0	0	(0 () () () () (0	0	. 0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	(0 () () () () (0	0	. 0
7094	Tertiary education	0	0	(0 () () () () (0	0	5 886 923
7095	Education not definable by level	0	0	(0 () () () () (0	0	. 0
7096	Subsidiary services to education	0	0	(0 () () () () (0	0	. 0
7097	R&D Education	0	0	(0 () () () () (0	0	. 0
7098	Education n.e.c.	0	0	(0 () () () () (0	0	. 0
710	SOCIAL PROTECTION	0	0	(0 () ((0 (0	0	0	. 0
7101	Sickness and disability	0	0	(0 () () () () (0	0	. 0
71011	Sickness	0	0	(0 () ((0	0	0	0	. 0
71012	Disability	0	0	(0 () ((0	0	0	0	. 0
7102	Old age	0	0	(0 () () () () (0	0	. 0
7103	Survivors	0	0	(0 () () () () (0	0	0
7104	Family and children	0	0	(0 () () () () (0	0	. 0
7105	Unemployment	0	0	(0 () () () () (0	0	. 0
7106	Housing	0	0	(0 () () () () (0	0	. 0
7107	Social exclusion n.e.c.	0	0	(0 () () () () (0	0	. 0
7108	R&D Social protection	0	0	(0 () () () () (0	0	0
7109	Social protection n.e.c.	0	0	(0 () () () () (0	0	0

Table 4 - Economic classification of the sales of non-financial assets for the 2014/2015 fiscal year

		R '000
31	Sales of non-financial assets	59 606
311	Fixed assets	58 706
3111	Buildings and structures	28 309
31111	Dwellings	0
31112	Buildings other than dwellings	28 309
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	30 308
31121	Transport equipment	6 869
31122	Machinery and equipment other than transport equipment	23 439
311221	Information, computer, and telecommunications (ICT) equipment	11 934
311222	Machinery and equipment not elsewhere classified	11 505
3112221	,	10 660
3112222	, , , ,	845
3112223 3113		000
	Other fixed assets	89
31131 311311	Cultivated biological resources	0
311312	Animal resources yielding repeat products	0
	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	89
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	89
3113231	and the second s	89
3113232 311324		0
311325	Entertainment, literary, and artistic originals	0
3114	Other intellectual property products	
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
	··········	
313	Valuables	0
314	Non-produced assets	900
3141	Land	900
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2017 financial year

5 962 554 4 784 697 0 1 263 335
4 784 697
0
0 1 263 335
1 263 335
324 248
24 985
3 041 420
381 058
2 660 362
es 132 125
0
0
132 125
0
nes 0
-1 416
-1 416
0
0
0
0
4 477 057
1 177 857 0
0
244.200
344 390
833 467
668 593 164 874
<u> </u>
es 0 0
0
0
0
nes 0
0
0
0
0
0
0

Table 6 - Economic classification of the net incurrence of liabilities for the 2017 financial year

		R '000
33	Net consisting of financial consta	C4C 707
<i>აა</i>	Net acquisition of financial assets	616 727
331	Domestic	616 727
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	338 061
3313	Debt securities	0
3314	Loans	-207 691
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	486 357
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	486 357
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
	T	
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees			Purchases of	goods and service	s	TOTAL
			Collective	T	Total	Individual	Collective	Total	1
		services	services			services	services		
Functio	nal classification	R '000	R '000		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	37 311 302		0	37 311 302	20 911 032		0 20 911 032	58 222 334
	GENERAL PUBLIC SERVICES	0		0	0	0		0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0		0	0	0		0	0
70111	Executive and legislative organs	0		0	0	0		0	0
70112	Financial and fiscal affairs	0		0	0	0		0	0
70113	External Affairs	0		0	0	0		0	0
7012	Foreign economic aid	0		0	0	0		0	0
70121	Economic aid to developing countries and countries in transition	0		0	0	0		0	0
70122	Economic aid routed through international agencies	0		0	0	0		0	0
7013	General services	0		0	0	0		0	0
70131	General personnel services	0		0	0	0		0 0	0
70132	Overall planning and statistical services	0		0	0	0		0	0
70133	Other general services	0		0	0	0		0	0
7014	Basic research	0		0	0	0		0	0
7015	R&D General public services	0		0	0	0		0	0
7016	General public services n.e.c.	0		0	0	C		0	. 0
7017	Public debt transactions (mainly interest)	0		0	0	0		0	0
7018	Transfers of a general character between different levels of government	0		0	0	0		0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	() (0	0	0	0	0
	Military defence	((0	0	C	0	0
7022	Civil defence	((0	0	C	0	0
7023	Foreign military aid	() (0	0	C	0	0
7024	R&D Defence	() (0	0	C	0	0
7025	Defence n.e.c.	() (0	0	C	0	0
	PUBLIC ORDER AND SAFETY	() (0	0	0	0	0
7031	Police services	() (0	0	C	0	0
7032	Fire protection services	() (0	0	C	0	0
7033	Law courts	() (0	C	C	0	0
7034	Prisons	() (0	0	C	0	0
7035	R&D Public order and safety	() (0	C	C	0	0
7036	Public order and safety n.e.c.	() (0	C	C	0	0
704	ECONOMIC AFFAIRS	() (0	0	0	0	0
7041	General economic, commercial and labour affairs	() (0	0	C	0	0
70411	General economic and commercial affairs	() (0	C	C	0	0
70412	General labour affairs	() (0	C	C	0	0
7042	Agriculture, forestry, fishing and hunting	() (0	C	C	0	0
70421	Agriculture	() (0	C	C	0	0
70422	Forestry	() (0	C	C	0	0
	Fishing and hunting	() (0	C	C	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees			Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total		Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000		R '000	R '000	R '000	R '000
7043	Fuel and energy	(0	0	0	(0	
70431	Coal and other solid mineral fuels	(0	0	0	(0	
70432	Petroleum and natural gas	(0	0	0	(0	
70433	Nuclear fuels	(0	0	0	(0	(
70434	Other fuels	C		0	0	0	(0	
70435	Electricity	C		0	0	0	(0	
70436	Non electric energy	C		0	0	0	(0	
7044	Mining, manufacturing and construction	C		0	0	0	(0	
70441	Mining of mineral resources other than mineral fuels	C		0	0	0	(0	
70442	Manufacturing	C		0	0	0	(0	
70443	Construction	(0	0	0	(0	(
7045	Transport	C		0	0	0	(0	
70451	Road transport	C)	0	0	(0	
70452	Water transport	C)	0	0	(0	
70453	Railway transport	C)	0	0	(0	
70454	Air transport	C		0	0	0	(0	
70455	Pipeline and other transport	C		0	0	0	(0	
					ĺ				
7046	Communication	(0	0	0	(0	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	on of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 (0	(0	0	
70471	Distributive trades, storage and warehousing		0 (0) (0	0	
70472	Hotels and restaurants		0 (0) (0	0	
70473	Tourism		0 (0	(0	0	
70474	Multipurpose development projects		0 (0) (0	0	
7048	R&D Economic affairs		0 (0	(0	0	
70481	R&D General economic, commercial and labour affairs		0 (0) (0	0	
70482	R&D Agriculture, forestry, fishing and hunting		0 (0	(0	0	
	R&D Fuel and energy		0 (0) (0	0	
70484	R&D Mining, manufacturing and construction		0 (0) (0	0	
70485	R&D Transport		0 (0) (0	0	
70486	R&D Communication		0 (0) (0	0	
70487	R&D Other industries		0 (0) (0	0	
7049	Economic affairs n.e.c.		0 (0) (0	0	
	ENVIRONMENTAL PROTECTION		0 (0) (0	0	
7051	Waste management		0 (0	(0	0	
7052	Waste water management		0 0	0) (0	0	
7053	Pollution abatement		0 (0) (0	0	
7054	Protection of biodiversity and landscape		0 (0) (0	0	
7055	R&D Environmental protection		0 (0) (0	0	
7056	Environmental protection n.e.c.		0 (0) (0	0	

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	()	(0	(0	(
	Housing development	(((0	(0	(
	Community development	(((0	(0	(
7063	Water supply	(((0	(0	(
	Street lighting	(((0	(0	(
7065	R&D Housing and community amenities	()	(0	(0	(
7066	Housing and community amenities n.e.c.	(((0	(0	(
	HEALTH	()	(0	(0	(
7072	Outpatient services	(((0	(0	(
70724	Ambulance services	(() (0	(0	(
7073	Hospital services	(((0	(0	(
7074	Public health services	(() (0	(0	(
7075	R&D Health	(() (0	(0	(
7076	Health n.e.c.	() () (0	(0	(
708	RECREATION, CULTURE AND RELIGION	(() (0	(0	(
7081	Recreational and sporting services	()	(0	(0	(
7082	Cultural services	()	(0	(0	(
7083	Broadcasting and publishing services	()) (0	(0	(
7084	Religious and other community services	()	(0	(0	(
7085	R&D Recreation, culture and religion	() ((0	(0	(
7086	Recreation, culture and religion n.e.c.	() () (0	(0	(

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensatio	n of employees		Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	37 311 302	0	37 311 302	20 911 032	: 0	20 911 032	58 222 334
7091	Pre-primary and primary education	0	C	0	0	C	0	0
7092	Secondary education	0	C	0	0	C	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	C	0	0	C	0	0
7094	Tertiary education	37 311 302	C	37 311 302	20 911 032	. C	20 911 032	58 222 334
7095	Education not definable by level	0	C	0	0	C	0	0
7096	Subsidiary services to education	0	C	0	0	0	0	0
7097	R&D Education	0	C	0	0	C	0	0
7098	Education n.e.c.	0	C	0	0	C	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	C	0	0	C	0	0
71011	Sickness	0	C	0	0	C	0	0
71012	Disability	0	C	0	0	C	0	0
7102	Old age	0	C	0	0	C	0	0
7103	Survivors	0	C	0	0	C	0	0
7104	Family and children	0	C	0	0	C	0	0
7105	Unemployment	0	C	0	0	C	0	0
7106	Housing	0	C	0	0	C	0	. 0
7107	Social exclusion n.e.c.	0	C	0	0	C	0	. 0
7108	R&D Social protection	0	C	0	0	C	0	. 0
7109	Social protection n.e.c.	0	C	0	0	C	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Production	TOTAL	
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
	Agriculture	0	0	·
	Forestry	0	0	_
	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	n Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	
70431	Coal and other solid mineral fuels	0	0	
70432	Petroleum and natural gas	0	0	
70433	Nuclear fuels	0	0	
70434	Other fuels	0	0	
70435	Electricity	0	0	
70436	Non electric energy	0	0	
7044	Mining, manufacturing and construction	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	
70442	Manufacturing	0	0	
70443	Construction	0	0	
7045	Transport	0	0	
70451	Road transport	0	0	
70452	Water transport	0	0	
70453	Railway transport	0	0	
70454	Air transport	0	0	
70455	Pipeline and other transport	0	0	
7046	Communication	0	0	

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	(
70471	Distributive trades, storage and warehousing	0	0	(
70472	Hotels and restaurants	0	0	(
70473	Tourism	0	0	(
70474	Multipurpose development projects	0	0	(
7048	R&D Economic affairs	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	(
70483	R&D Fuel and energy	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	(
70485	R&D Transport	0	0	(
70486	R&D Communication	0	0	(
70487	R&D Other industries	0	0	(
7049	Economic affairs n.e.c.	0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	(
7051	Waste management	0	0	(
7052	Waste water management	0	0	(
7053	Pollution abatement	0	0	(
7054	Protection of biodiversity and landscape	0	0	(
7055	R&D Environmental protection	0	0	(
7056	Environmental protection n.e.c.	0	0	(

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0