Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

| | | R '000 |
|--------|--|------------|
| 1 | Revenue | 74 600 620 |
| 11 | | 71 680 628 |
| 11 | Taxes | 0 |
| 111 | Taxes on income, profits and capital gains | 0 |
| 1111 | Payable by individuals | 0 |
| 1112 | Payable by businesses | 0 |
| 1113 | Other taxes on income, profits, and capital gains | 0 |
| 11131 | Payable by general government | 0 |
| 11132 | Unallocable taxes on income, profits and capital gains | 0 |
| | | |
| 112 | Taxes on pay-roll and workforce | 0 |
| 113 | ITanas an managari | |
| 1131 | Taxes on property | 0 |
| 1132 | Recurrent taxes on immovable property | 0 |
| 1133 | Recurrent taxes on net wealth | 0 |
| 1135 | Estate, inheritance and gift taxes | 0 |
| 1136 | Capital levies | 0 |
| 1130 | Other recurrent taxes on property | 0 |
| 114 | Taxes on goods and services | 0 |
| 1141 | General taxes on goods and services | 0 |
| 11411 | Value-added taxes | 0 |
| 11412 | Sales taxes | 0 |
| 11413 | Turnover and other general taxes on goods and services | 0 |
| 11414 | Taxes on financial and capital transactions | 0 |
| 1142 | Excises | 0 |
| 1143 | Profits of fiscal monopolies | 0 |
| 1144 | Taxes on specific services (incl. gambling and betting) | 0 |
| 1145 | Taxes on use of goods on permission to use goods or perform activities | 0 |
| 11451 | Motor vehicle taxes | 0 |
| 11452 | Other taxes on use of goods on permission to use goods or perform activities | 0 |
| 114521 | Business and professional licenses | 0 |
| 114522 | Pollution taxes | 0 |
| 114523 | Radio and television licenses | 0 |
| 114524 | Licenses and permits for households | 0 |
| 114525 | Not elsewhere classified | 0 |
| 1146 | Other taxes on goods and services | 0 |
| 445 | <u> </u> | |
| 115 | Taxes on international trade and transactions | 0 |
| 1151 | Customs and other import duties | 0 |
| 1152 | Taxes on exports | 0 |
| 1153 | Profits of export or import monopolies | 0 |
| 1154 | Exchange profits | 0 |
| 1155 | Exchange taxes | 0 |
| 1156 | Other taxes on international trade and transactions | 0 |
| 116 | Other taxes | 0 |
| 1161 | Payable solely by business | 0 |
| 1162 | Payable by other than business or unidentifiable | 0 |

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

| | | R '000 |
|-------|--|------------|
| 42 | Control contributions | |
| 12 | Social contributions | 0 |
| 121 | Social security contributions | 0 |
| 1211 | Employee contributions | 0 |
| 1212 | Employer contributions | 0 |
| 1213 | Self-employed or non employed contributions | 0 |
| 1214 | Unallocable contributions | 0 |
| | | |
| 122 | Other social contributions | 0 |
| 1221 | Employee contributions | 0 |
| 1222 | Employer contributions | 0 |
| 1223 | Imputed contributions | 0 |
| | | |
| 13 | Grants | 29 762 442 |
| | | |
| 131 | Foreign governments | 0 |
| 1311 | Current | 0 |
| 1312 | Capital | 0 |
| | | |
| 132 | International institutions | 0 |
| 1321 | Current | 0 |
| 1322 | Capital | 0 |
| | | |
| 133 | Other general government institutions | 29 762 442 |
| 1331 | Current | 29 177 363 |
| 13311 | National government | 29 138 728 |
| 13312 | National extra-budgetary | 38 635 |
| 13313 | Provincial government | 0 |
| 13314 | Provincial extra-budgetary | 0 |
| 13315 | Social security funds | C |
| 13316 | Universities | 0 |
| 13317 | Universities of technology | 0 |
| 13318 | Municipalities | C |
| 13319 | Technical and Vocational Education and Training (TVET) | 0 |
| 1332 | Capital | 585 079 |
| 13321 | National government | 585 079 |
| 13322 | National extra-budgetary | 0 |
| 13323 | Provincial government | 0 |
| 13324 | Provincial extra-budgetary | 0 |
| 13325 | Social security funds | C |
| 13326 | Universities | C |
| 13327 | Universities of technology | C |
| 13328 | Municipalities | C |
| 13329 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

| | | R '000 |
|-------|--|------------|
| | | |
| 14 | Other revenue | 41 918 186 |
| | | |
| 141 | Property income | 3 642 120 |
| 1411 | Interest | 3 055 766 |
| 14111 | From nonresidents | 0 |
| 14112 | From residents other than general government | 3 055 766 |
| 14113 | From other general government units | 0 |
| 1412 | Dividends | 586 354 |
| 14121 | From nonresidents | 0 |
| 14122 | From residents | 586 354 |
| 1413 | Withdrawals from income of quasi-corporations | 0 |
| 1414 | Property income from investment income disbursements | 0 |
| 1415 | Rent (including Royalties) | 0 |
| 1416 | Reinvested earnings on foreign direct investment | 0 |
| | | |
| 142 | Sales of goods and services | 34 301 786 |
| 1421 | Sales by market establishment | 0 |
| 1422 | Administrative fees (compulsory licences, drivers licences, passports, court fees) | 0 |
| 1423 | Incidental sales by non-market establishments (museums, hospital fees, tuition fees) | 34 301 786 |
| 14231 | Tuition fees | 25 409 982 |
| 14232 | Other incidental sales by non-market establishments (museums, hospital fees) | 8 891 804 |
| 14233 | Sales of scap, waste and other cuurent goods | 0 |
| 1424 | Imputed sales of goods and services | 0 |
| 1425 | Incidental sales to other General Government institutions | 0 |
| 14251 | National government | 0 |
| 14252 | National extra-budgetary | 0 |
| 14253 | Provincial government | 0 |
| 14254 | Provincial extra-budgetary | 0 |
| 14255 | Social security funds | 0 |
| 14256 | Universities | 0 |
| 14257 | Universities of technology | 0 |
| 14258 | Municipalities | 0 |
| 14259 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

| | | R '000 |
|----------------|---|-----------|
| 440 | I | |
| 143 | Fines, penalties and forfeits | 0 |
| 144 | Transfers not elsewhere classified | 3 913 072 |
| | | |
| 1441 | Current transfers not elsewhere classified | 3 913 072 |
| 14411 | Subsidies | 0 |
| 144111 | Subsidies on products | 0 |
| 1441111 | Public non-financial corporations | 0 |
| 1441112 | Public financial corporations | 0 |
| 1441113 | NPISH | 0 |
| 1441114 | Private non-financial enterprises | 0 |
| 1441115 | Private financial enterprises | 0 |
| 1441116 | To other sectors | 0 |
| 1441117 | Households | 0 |
| 144112 | Subsidies on production | 0 |
| 1441121 | Public non-financial corporations | 0 |
| 1441122 | Public financial corporations | 0 |
| 1441123 | NPISH | 0 |
| 1441124 | Private non-financial enterprises | 0 |
| 1441125 | Private financial enterprises | 0 |
| 1441126 | To other sectors | 0 |
| 1441127 | Households | 0 |
| 14412 | Other current transfers not elsewhere classified | 3 913 072 |
| 144121 | Public non-financial corporations | 0 |
| 144122 | Public financial corporations | 0 |
| 144123 | NPISH | 0 |
| 144124 | Private non-financial enterprises | 0 |
| 144125 | Private financial enterprises | 0 |
| 144126 | To other sectors | 3 913 072 |
| 144127 | Households | 0 |
| 1110 | | |
| 1442 | Capital transfers not elsewhere classified | 0 |
| 14421 | Public non-financial corporations | 0 |
| 14422 | Public financial corporations | 0 |
| 14423 14424 | NPISH | 0 |
| | Private non-financial enterprises | 0 |
| 14425 14426 | Private financial enterprises | 0 |
| | To other sectors | 0 |
| 14427 | Households | 0 |
| 145 | schemes | 61 208 |
| 1451 | Premiums, fees, and current claims receivable | 61 208 |
| 14511 | Premiums receivable | 0. 200 |
| 14512 | Fees rceivable for standardized guarantee schemes | 0 |
| 14513 | Current claims receivable | 61 208 |
| 1452 | Capital claims receivable | 01 200 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 21 Compensation | n of employees | | | |
|----------|--|------------------|------------------|----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 | 2112 | | 2122 | |
| | | | Wages and | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 34 704 338 | 0 | 2 662 489 | 41 998 | 37 408 825 |
| | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | General services | 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | Basic research | 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | · · · · · · · · · · · · · · · · · · · | | |
|---------|---|------------------|------------------|---------------------------------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 | 2112 | | 2122 | |
| | | Wages and | Wages and | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | (| 0 |
| 7021 | Military defence | 0 | 0 | 0 | (| 0 |
| 7022 | Civil defence | 0 | 0 | 0 | (| 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | (| 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | (| 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | (| 0 |
| | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | (| 0 |
| | Police services | 0 | 0 | 0 | (| 0 |
| | Fire protection services | 0 | 0 | 0 | (| 0 |
| | Law courts | 0 | 0 | 0 | (| 0 |
| | Prisons | 0 | 0 | 0 | (| 0 |
| | R&D Public order and safety | 0 | 0 | 0 | (| 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | (| 0 |
| | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | (| |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | (| - |
| | General economic and commercial affairs | 0 | 0 | 0 | (| ` |
| 70412 | General labour affairs | 0 | 0 | 0 | (| 0 |
| 70.40 | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | (| ` |
| | Agriculture | 0 | 0 | 0 | (| ` |
| | Forestry | 0 | 0 | 0 | (| ` |
| 70423 | Fishing and hunting | 0 | 0 | 0 | (| (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | • | | |
|----------|--|------------------|------------------|----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | | 2112 | 2121 | 2122 | 1 |
| | | | Wages and | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| | Nuclear fuels | 0 | 0 | 0 | 0 | 0 |
| | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | | | |
|----------|---|---------------------------------------|---------------------------------------|----------------|---|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | | 2122 Imputed social contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | (| 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | (| 0 |
| | Hotels and restaurants | 0 | 0 | 0 | (| 0 |
| 70473 | Tourism | 0 | 0 | 0 | (| 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | (| 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | (| 0 |
| | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | (| 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | (| 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | (| 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | (| 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | (| 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | (| 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | , | |
| 7049 | Economic analis n.e.c. | 0 | 0 | 0 | | 1 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | | 0 |
| 7051 | Waste management | 0 | 0 | 0 | (| 0 |
| 7052 | Waste water management | 0 | 0 | 0 | (| 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | (| 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | (| 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | (| 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | (| 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 21 Compensation | of employees | | | |
|----------|---|------------------|------------------|----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | | 2112 | 2121 | 2122 | |
| | | _ | • | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 |
| | Housing development | 0 | 0 | 0 | 0 | 0 |
| | Community development | 0 | 0 | 0 | 0 | 0 |
| | Water supply | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | , , , , , , , , , , , , , , , , , , , | | |
|---------|---|------------------|------------------|---------------------------------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 | 2112 | 2121 | 2122 | |
| | | • | _ | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 34 704 338 | 0 | 2 662 489 | 41 998 | 37 408 825 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 34 704 338 | 0 | 2 662 489 | 41 998 | 37 408 825 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| Economic classificatio | n 22 Use of go | ods and servi | ces | | | | | | | | | TOTAL |
|--|----------------|---------------|---------------|----------------|----------------|----------------|--------------|--------------|----------------|-------------------------|-----------------|------------|
| | 223 | | onal services | rendered by ot | her general go | overnment inst | itutions | | | | 23 | |
| | Other goods | 2241 | 2242 | 2243 | 2244 | 2245 | 2246 | 2247 | 2248 | 2249 | Consumption | |
| | and services | | National | Provincial | Provincial | | Universities | Universities | Municipalities | Technical | of fixed assets | |
| | | government | | government | extra- | security | | of | | and | | |
| | | | budgetary | | budgetary | funds | | technology | | Vocational Education | | |
| | | | | | | | | | | and Training | | (223 - 23) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 GENERAL GOVERNMENT SERVICES | 22 138 866 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 2 924 160 | 25 063 026 |
| | | | | | | | | | | | | |
| 701 GENERAL PUBLIC SERVICES | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 Executive and legislative organs, financial and fiscal affairs, external affair | s 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 Executive and legislative organs | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 Financial and fiscal affairs | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 External Affairs | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7012 Foreign economic aid | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 Economic aid to developing countries and countries in transition | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 Economic aid routed through international agencies | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 General services | | , | | | |) 0 | | | | | _ | |
| 70131 General personnel services | 0 | , |) (| | |) 0 | 0 | 0 | 0 | 0 | 0 | |
| 70131 Overall planning and statistical services | 0 | (| | | |) 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 Other general services | 0 | , | | | | , | 0 | 0 | 0 | 0 | 0 | 1 0 |
| 70133 Other general services | 0 | | | | | 0 | U | | 0 | 0 | U | |
| 7014 Basic research | 0 | (|) (|) (| (|) 0 | 0 | 0 | 0 | 0 | 0 | С |
| 7015 R&D General public services | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | С |
| 7016 General public services n.e.c. | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7017 Public debt transactions (mainly interest) | 0 | (|) (| | (| 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7018 Transfers of a general character between different levels of government | 0 | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activition Economic classification | | | | | | | | | | | | TOTAL |
|----------|---|--------------------------|--------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|--------------------------------|-----------------------------|------------|
| | | 223 | 224 Profession | onal services | rendered by ot | her general go | vernment inst | itutions | | | | 23 | |
| | | Other goods and services | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | Technical and Vocational | Consumption of fixed assets | |
| | | | | | | | | | | | Education and Training | | (223 - 23) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | (| 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | | | | | | | | | | | | TOTAL |
|----------|--|--------------|----------------|----------------|---------------|----------------|---------------|--------------|--------------|----------------|------------------------|-----------------|------------|
| | | 223 | 224 Profession | nal services r | endered by ot | her general go | vernment inst | titutions | | | | 23 | |
| | | Other goods | | 2242 | 2243 | 2244 | 2245 | 2246 | 2247 | | | Consumption | |
| | | and services | National | National | Provincial | Provincial | | Universities | Universities | Municipalities | Technical | of fixed assets | |
| | | | government | | government | extra- | security | | of | | and | | |
| | | | | budgetary | | budgetary | funds | | technology | | Vocational | | |
| | | | | | | | | | | | Education and Training | | (223 - 23) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activition | | | | | | | | | | | | TOTAL |
|----------|--|--------------------------|----------------|------------------|----------------------------------|--------------------|-------------------------------------|----------|--|------------------------|--------|-----------------------------|------------|
| | | 223 | 224 Profession | onal services | rendered by ot | her general go | overnment inst | itutions | | | | 23 | |
| | | Other goods and services | 2241 | 2242 National | 2243 Provincial government | 2244 Provincial | 2245 Social security funds | 2246 | 2247 Universities of technology | 2248 Municipalities | | Consumption of fixed assets | (223 - 23) |
| Function | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | (| 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | (| 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | (| 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | (| 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | (| 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | (| 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | (| 0 | C | 0 | 0 | | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 22 Use of goo | ds and service | es | | | | | | | | | TOTAL |
|----------|---|--------------------------|----------------|---|----------------------------------|---|-------------------------------------|----------|--|------------------------|--------------------------------|-----------------------------|------------|
| | | 223 | 224 Profession | onal services | rendered by ot | her general go | vernment inst | itutions | | | | 23 | |
| | | Other goods and services | 2241 | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 | 2247 Universities of technology | 2248 Municipalities | Technical and Vocational | Consumption of fixed assets | |
| | | | | | | | | | | | Education and Training | | (223 - 23) |
| Function | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activities Economic classification | | | | | | | | | | | | TOTAL |
|----------|---|--------------|------------|-----------|----------------|----------------|----------------|--------------|--------------|----------------|-------------------------|-----------------|------------|
| | | | | | rendered by ot | her general go | overnment inst | titutions | | | | 23 | |
| | | Other goods | 2241 | 2242 | 2243 | 2244 | 2245 | | 2247 | 2248 | | Consumption | |
| | | and services | | National | Provincial | Provincial | Social | Universities | Universities | Municipalities | Technical | of fixed assets | |
| | | | government | | government | extra- | security | | of | | and | | |
| | | | | budgetary | | budgetary | funds | | technology | | Vocational Education | | |
| | | | | | | | | | | | and Training | | (223 - 23) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 22 138 866 | (| | 0 | (| 0 | 0 | 0 | 0 | 0 | 2 924 160 | 25 063 026 |
| 7091 | Pre-primary and primary education | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 22 138 866 | (|) | 0 | (| 0 | 0 | (| 0 | 0 | 2 924 160 | 25 063 026 |
| 7095 | Education not definable by level | 0 | (|) | 0 | (| 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | (|) (| 0 | (| 0 (| 0 | C | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | (| (| 0 | ` | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | (|) | 0 | (| 0 (| 0 | C | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | (|) | 0 | (| 0 (| 0 | C | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | (| (| 0 | (| 0 (| 0 | C | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | (| (| 0 | (| 0 (| 0 | C | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | (|) (| 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | (|) (| 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | (|) | 0 | ` | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | (|) | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | (| | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| Economic classification | 24 Interest | | | | | | | | | | | | TOTAL |
|---|----------------------|------------|--------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--------|------------------------|--|---------------|--------------|
| | 241 | 242 | 243 To other g | jeneral gover | nment units | | | | | | | TOTAL | |
| | To non- residents | other than | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | 2436 Universities | | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 GENERAL GOVERNMENT SERVICES | 0 | 394 918 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 394 918 |
| | | | | | | | | | | | | | |
| 701 GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | (|) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7011 Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | (|) | 0 | 0 0 | 0 | C | 0 | 0 | 0 |
| 70111 Executive and legislative organs | 0 | 0 | 0 | 0 | (|) | 0 | 0 0 | 0 | C | 0 | 0 | 0 |
| 70112 Financial and fiscal affairs | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70113 External Affairs | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7012 Foreign economic aid | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 Economic aid routed through international agencies | 0 | 0 | 0 | 0 | (|) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7013 General services | 0 | 0 | 0 | 0 | (|) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70131 General personnel services | 0 | 0 | 0 | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 Overall planning and statistical services | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70133 Other general services | 0 | 0 | 0 | 0 | (|) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7014 Basic research | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 R&D General public services | 0 | 0 | 0 | 0 | (|) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7016 General public services n.e.c. | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | (|) | 0 | 0 (| 0 | C | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | 2 - Economic and functional classification of expense for operating activ | | <u> </u> | . (| | | | | | | | | | TOTAL |
|--------|---|-----------|---|--------------------------------|---------------|----------------------------------|---|--------|----------------------|---------------------------------------|----------------|--|---------------|--------------|
| | | 241 | 242 | 243 To other | general gover | nment units | | | | | | | TOTAL | |
| | | residents | To residents other than general government | 2431 National government | 2432 | 2433 Provincial government | 2434 Provincial extra- budgetary | | 2436 Universities | 2437 Universities of technology | Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | (| (|) (|) (|) | 0 0 | (| (| 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | (|) (|) (|) (|) | 0 0 | (| (| 0 | C | 0 | 0 |
| 7022 | Civil defence | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7024 | R&D defence | 0 | (| (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| | | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | C |) (|) (| (|) | 0 0 | (| | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7032 | Fire protection services | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7033 | Law courts | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7034 | Prisons | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | (| (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | (| (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| | , | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | C |) (|) (| (|) | 0 0 | (|) (| 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| | , | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | C | 0 | 0 |
| | 0 | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | 0 | 0 | 0 |
| 70422 | , | 0 | (|) (|) (|) (|) | 0 0 | (|) (| 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | (|) (|) (|) | | 0 0 | (| (| 0 | C | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Table 2 - Economic and functional classification of expense for operating activ | | <u> </u> | , | | | | | | | | | | TOTAL |
|---|----------------------|---|--------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|---------------------------------------|----------------|--|---------------|--------------|
| | 241 | 242 | 243 To other g | general gover | nment units | | | | | | | TOTAL | |
| | To non- residents | To residents other than general government | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | C | C | C |) (|) |) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 70431 Coal and other solid mineral fuels | 0 | C | C | (| |) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | 0 | (| 0 |) (| |) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 70433 Nuclear fuels | 0 | C | C | (| |) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 70434 Other fuels | 0 | C | C | (| |) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 70435 Electricity | C | C | C |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70436 Non electric energy | C | (| C |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | C | (| C |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | 0 | C | C | (| |) | 0 | 0 (| 0 | 0 | 0 | 0 | 0 |
| 70442 Manufacturing | C | (| C |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70443 Construction | C | (| C |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7045 Transport | 0 | (| 0 |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70451 Road transport | 0 | (| 0 |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70452 Water transport | C | (| C |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70453 Railway transport | 0 | (| 0 |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70454 Air transport | 0 | (| 0 |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70455 Pipeline and other transport | 0 | (| 0 |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7046 Communication | 0 | 0 | 0 |) (|) |) | 0 (| 0 (| 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic and functional classification of expense for operating activities and functional classification of expense for operating activities. | | | (, | | | | | | | | | | TOTAL |
|---|--------|---|--------------------------------|---------------|----------------------------------|---|-------------------------------------|----------------------|--------|----------------|--|---------------|--------------|
| | 241 | 242 | 243 To other o | general gover | nment units | | | | | | | TOTAL | |
| | | To residents other than general government | 2431 National government | National | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | 2436 Universities | | Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | 0 | C | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | C | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 Hotels and restaurants | 0 | 0 | C | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 Tourism | 0 | 0 | 0 | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 Multipurpose development projects | 0 | 0 | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | 0 | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 R&D Fuel and energy | 0 | 0 | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | 0 | C | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 R&D Transport | 0 | C | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 R&D Communication | 0 | C | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 R&D Other industries | 0 | C | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | C | C | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| · | | | | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 Waste management | 0 | C | C | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 Waste water management | 0 | C | C | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 Pollution abatement | 0 | 0 | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 R&D Environmental protection | 0 | C | 0 | 0 | (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 Environmental protection n.e.c. | 0 | C | 0 | 0 | (|) | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 24 Interest | | <u> </u> | | | | | | | | | | TOTAL |
|--------|---|----------------------|---|--------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--------|------------------------|--|--------------|----------------|
| | | 241 | 242 | 243 To other o | eneral gover | nment units | | | | | | | TOTAL | |
| | | To non- residents | To residents other than general government | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | 2436 Universities | | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439 |) (241 - 2439) |
| Functi | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | (| 0 | 0 | 0 | (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | C | 0 | C | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7062 | Community development | 0 | C | 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7063 | Water supply | 0 | C | 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7064 | Street lighting | 0 | C | 0 | C | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | (| 0 | C | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | C | 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | | | | |
| 707 | HEALTH | 0 | C | 0 | 0 | 0 | (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Outpatient services | 0 | (| 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| _ | Ambulance services | 0 | (| 0 | C |) C | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7073 | Hospital services | 0 | C | 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7074 | Public health services | 0 | C | 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7075 | R&D Health | 0 | C | 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7076 | Health n.e.c. | 0 | (| 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | (| 0 | 0 | 0 | (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | (| 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | (| 0 | C |) C | (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | (| 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7084 | Religious and other community services | 0 | (| 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | (| 0 | C | 0 | (| 0 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | (| 0 | C | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | 2 - Economic and functional classification of expense for operating activ | | | (oonaoa) | | | | | | | | | | TOTAL |
|-------|---|----------------------|--|--------------------------------|---|----------------------------------|---|-------------------|----------------------|---------------|--------|--------|---------------|--------------|
| | | 241 | 242 | 243 To other | general gover | nment units | | | | | | | TOTAL | |
| | | To non- residents | To residents other than general government | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | security funds | 2436 Universities | of technology | | | (2431 - 2439) | (241 - 2439) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 394 918 | (|) (|) | | 0 (| | (| 0 | 0 | 0 | 394 918 |
| 7091 | Pre-primary and primary education | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | C | (|) (|) |) | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 394 918 | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 394 918 |
| 7095 | Education not definable by level | 0 | C | |) (|) |) | 0 (| 0 | | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | (|) (|) | | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | (|) (|) | | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | (|) (|) | | 0 (| | (| 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| | , | 0 | C | (|) (|) |) | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | C | (|) (|) |) | 0 (| 0 | (| 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | C | (|) (|) (|) | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | C | (|) (|) (|) | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | C | (|) (|) | | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | C | |) (|) |) | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | C | (|) (|) | | 0 (|) (| (| 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | | |) (| | | 0 (| | | | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 25 Subsidies | | | | | | | | | |
|--------|--|------------------|--------------|-----------------|--------------|-----------------|----------------|--------------|-----------------|--------------|-----------------|
| | | 251 To public of | corporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 | | 2512 | | | 2521 | | 2522 | | |
| | | To non-financi | al public | To financial pu | blic | | To non-financi | al private | To financial pr | ivate | |
| | | 25111 | 25112 | 25121 | 25122 | | 25211 | 25212 | 25221 | 25222 | 1 |
| | | Subsidies on | | | Subsidies on | | Subsidies on | Subsidies on | | Subsidies on | |
| | | products | production | products | production | (25111 - 25122) | products | production | products | production | (25211 - 25222) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | (|) (| 0 | 0 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| 70133 | Other general services | 0 | 0 | 0 | C | 0 | 0 | (| 0 | C | 0 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | (|) (| 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | (| 0 | 0 | (|) (| 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | (|) (| 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | (|) (| 0 | C |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | C | 0 | 0 | (|) (| 0 | C |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| \ | z - Economic and functional classification of expense for operating activition Economic classification | | • | , | | | | | | | |
|-------|--|-----------------------------------|--------------|-----------------------------------|-------------------------------------|-----------------|------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|
| | | 251 To public o | corporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 To non-financi | | 2512 To financial pu | ıblic |] | 2521 To non-financi | | 2522 To financial pr | ivate | |
| | | 25111 Subsidies on products | | 25121 Subsidies on products | 25122 Subsidies on production | (25111 - 25122) | | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | (25211 - 25222) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| | Military defence | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| | Civil defence | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| | Foreign military aid | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| 7024 | R&D Defence | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| 7025 | Defence n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| 7031 | Police services | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| 7032 | Fire protection services | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| | Law courts | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| | Prisons | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| | R&D Public order and safety | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| 7036 | Public order and safety n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 | (|
| | | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | General economic, commercial and labour affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| | General economic and commercial affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| 70412 | General labour affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| 70421 | Agriculture | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| | Forestry | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | (|
| 70423 | Fishing and hunting | 0 | 0 | - 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic classification | n 25 Subsidies | | | | | | | | | |
|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|
| | 251 To public | corporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | 2511 | | 2512 | | 1 | 2521 | | 2522 | | 1 |
| | To non-financi | al public | To financial pu | ıblic | | To non-financi | al private | To financial pr | ivate | |
| | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | (25111 - 25122) | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | (25211 - 25222) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70431 Coal and other solid mineral fuels | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70432 Petroleum and natural gas | (|) (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70433 Nuclear fuels | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70434 Other fuels | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70435 Electricity | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70436 Non electric energy | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70441 Mining of mineral resources other than mineral fuels | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70442 Manufacturing | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70443 Construction | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | |
| 7045 Transport | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70451 Road transport | (|) (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70452 Water transport | (|) (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70453 Railway transport | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70454 Air transport | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70455 Pipeline and other transport | (| (| 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | |
| 7046 Communication | (| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic classification | 25 Subsidies | | | | | | | | | | |
|---|-----------------|-------------|-----------------|--------------|-----------------|----------------|--------------|-----------------|--------------|-----------------|--|
| | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL | |
| | 2511 | | 2512 | | | 2521 | | 2522 | | | |
| | To non-financia | al public | To financial pu | blic | | To non-financi | • | To financial pr | ivate | | |
| | 25111 | 25112 | 25121 | 25122 | 1 | 25211 | 25212 | 25221 | 25222 | 1 | |
| | Subsidies on | | Subsidies on | Subsidies on | | | Subsidies on | Subsidies on | Subsidies on | | |
| | products | production | products | production | (25111 - 25122) | products | production | products | production | (25211 - 25222) | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 Other industries | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70472 Hotels and restaurants | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70473 Tourism | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70474 Multipurpose development projects | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| | | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70483 R&D Fuel and energy | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70485 R&D Transport | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 70486 R&D Communication | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | (| |
| 70487 R&D Other industries | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| | | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| | | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | | |
| 7051 Waste management | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 7052 Waste water management | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 7053 Pollution abatement | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 7054 Protection of biodiversity and landscape | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 7055 R&D Environmental protection | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 | | |
| 7056 Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | - | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic and functional classification of expense for operatin | fication 25 Subsidies | | , | | | | | | | |
|--|-----------------------|-------------|-----------------|--------------|-----------------|----------------|--------------|-----------------|--------------|-----------------|
| | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | 2511 | | 2512 | | | 2521 | · | 2522 | | 1 |
| | To non-financia | al public | To financial pu | blic | | To non-financi | al private | To financial pr | ivate | |
| | 25111 | 25112 | 25121 | 25122 | | 25211 | 25212 | 25221 | 25222 | |
| | Subsidies on | | | Subsidies on | | Subsidies on | Subsidies on | | Subsidies on | |
| | products | production | products | production | (25111 - 25122) | products | production | products | production | (25211 - 25222) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 707 HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | | | | | |
|-------|---|-----------------------------------|--------------|-----------------------------------|-------------------------------------|-----------------|----------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|
| | | 251 To public | corporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 | | 2512 | | 1 | 2521 | | 2522 | | 1 |
| | | To non-financi | al public | To financial pu | ıblic | | To non-financi | al private | To financial pr | ivate | |
| | | 25111 Subsidies on products | | 25121 Subsidies on products | 25122 Subsidies on production | (25111 - 25122) | | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | (25211 - 25222) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | (|
| | Pre-primary and primary education | C | 0 | C | (| 0 | 0 | C | C | 0 | (|
| | Secondary education | C | 0 | C | (| 0 | 0 | C | C | 0 | (|
| | Post-secondary non-tertiary education (e.g. ABET) | C | 0 | C | (| 0 | 0 | C | C | 0 | (|
| 7094 | Tertiary education | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7095 | Education not definable by level | C | 0 | C | (| 0 | 0 | C | 0 | 0 | (|
| 7096 | Subsidiary services to education | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | (|
| 7097 | R&D Education | C | 0 | C | (| 0 | 0 | C | C | 0 | (|
| 7098 | Education n.e.c. | C | 0 | C | (| 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7101 | Sickness and disability | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | (|
| 71011 | Sickness | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 71012 | Disability | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | (|
| 7102 | Old age | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | C | 0 |) C | (| 0 | 0 |) C | 0 | 0 | (|
| | Unemployment | C | 0 | 0 |) | 0 | 0 | 0 | 0 | 0 | (|
| 7106 | Housing | C | 0 | C | (| 0 | 0 | C | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | C | 0 |) C | (| 0 | 0 |) C | 0 | 0 | (|
| 7108 | R&D Social protection | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | C | 0 |) C |) (| 0 | 0 |) C |) C | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | Economic classification 25 Subsidies | | | | | | | | |
|--------|--|--------------------------------------|--------------|---------------|--------------|-----------------|-------------|--|--|--|
| | | 253 To other se | ectors | | | TOTAL | ĺ | | | |
| | | 2531 To NPISH | | 2532 To house | holds | | 1 | | | |
| | | 25311 | 25312 | 25321 | 25322 | | ĺ | | | |
| | | | Subsidies on | | Subsidies on | | ĺ | | | |
| | | products | production | products | production | (25311 - 25322) | (251 - 253) | | | |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | | 0 | 0 | | | |
| | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | C | | | |
| | | | | | | | | | | |
| | General services | 0 | 0 | 0 | 0 | 0 | C | | | |
| | General personnel services | 0 | 0 | 0 | 0 | 0 | (| | | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | C | | | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | (| | | |
| 7044 | Declaration | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | · | 0 | | | | |
| 7015 | R&D General public services | 0 | 0 | 0 | · | 0 | (| | | |
| | General public services n.e.c. | 0 | 0 | | · | 0 | (| | | |
| | Public debt transactions (mainly interest) | 0 | 0 | · | | 0 | (| | | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | (| | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | TOTAL |
|----------|---|-----------------|--------------|---------------|--------------|-----------------|-------------|
| | | 253 To other se | ectors | | | TOTAL |] |
| | | 2531 To NPISH | | 2532 To house | holds | | |
| | | 25311 | 25312 | 25321 | 25322 | | |
| | | Subsidies on | Subsidies on | Subsidies on | Subsidies on | | |
| | | products | production | products | production | (25311 - 25322) | (251 - 253) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Ecc | nomic classification 25 Subsic | lies | | | | | TOTAL |
|--|--------------------------------|--------|--------------|---------------|--------------|-----------------|-------------|
| | 253 To ot | her se | ectors | | | TOTAL | |
| | 2531 To N | IPISH | | 2532 To house | holds | 1 | |
| | 25311 | | 25312 | 25321 | 25322 | | |
| | Subsidies | s on | Subsidies on | Subsidies on | Subsidies on | | |
| | products | | production | products | production | (25311 - 25322) | (251 - 253) |
| Functional classification | R '00 | 0 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | | 0 | 0 | 0 | 0 | 0 | |
| 70431 Coal and other solid mineral fuels | | 0 | 0 | 0 | 0 | 0 | |
| 70432 Petroleum and natural gas | | 0 | 0 | 0 | 0 | 0 | |
| 70433 Nuclear fuels | | 0 | 0 | 0 | 0 | 0 | |
| 70434 Other fuels | | 0 | 0 | 0 | 0 | 0 | |
| 70435 Electricity | | 0 | 0 | 0 | 0 | 0 | |
| 70436 Non electric energy | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 7044 Mining, manufacturing and construction | | 0 | 0 | 0 | 0 | 0 | |
| 70441 Mining of mineral resources other than mineral fuels | | 0 | 0 | 0 | 0 | 0 | |
| 70442 Manufacturing | | 0 | 0 | 0 | 0 | 0 | |
| 70443 Construction | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 7045 Transport | | 0 | 0 | 0 | 0 | 0 | |
| 70451 Road transport | | 0 | 0 | 0 | 0 | 0 | |
| 70452 Water transport | | 0 | 0 | 0 | 0 | 0 | |
| 70453 Railway transport | | 0 | 0 | 0 | 0 | 0 | |
| 70454 Air transport | | 0 | 0 | 0 | 0 | 0 | |
| 70455 Pipeline and other transport | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 7046 Communication | | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| 7047 Other industries | | Economic classification | 25 Subsidies | | | | | TOTAL |
|--|--------|---|-----------------|------------|---------------|------------|-----------------|-------------|
| Subsidies on products Product | | | 253 To other so | ectors | | | TOTAL | |
| Subsidies on products Subs | | | 2531 To NPISH | | 2532 To house | holds | | |
| Production Pro | | | | | | | | |
| R'000 R'00 | | | | | | | | |
| 7047 Other industries | | | products | production | products | production | (25311 - 25322) | (251 - 253) |
| Total Distributive trades, storage and warehousing 0 0 0 0 0 0 0 0 0 | Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Note | | | 0 | 0 | 0 | 0 | 0 | (|
| 70473 Tourism 0 0 0 0 0 70474 Multipurpose development projects 0 0 0 0 0 7048 R&D Economic affairs 0 0 0 0 0 70481 R&D General economic, commercial and labour affairs 0 0 0 0 0 70482 R&D Agriculture, forestry, fishing and hunting 0 0 0 0 0 70483 R&D Fuel and energy 0 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 <t< td=""><td>70471</td><td>Distributive trades, storage and warehousing</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>C</td></t<> | 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | C |
| Nultipurpose development projects 0 0 0 0 0 0 0 0 0 | | | 0 | 0 | 0 | 0 | 0 | (|
| R&D Economic affairs 0 | | | 0 | 0 | 0 | 0 | 0 | C |
| 70481 R&D General economic, commercial and labour affairs 0 | 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | (|
| 70481 R&D General economic, commercial and labour affairs 0 | | | | | | | | |
| 70482 R&D Agriculture, forestry, fishing and hunting 0 0 0 0 0 70483 R&D Fuel and energy 0 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 0 0 0 70485 R&D Transport 0 | | | 0 | 0 | 0 | 0 | 0 | C |
| 70483 R&D Fuel and energy 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 70486 R&D Communication 0 0 0 0 0 0 70487 R&D Other industries 0 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 0 0 0 0 0 0 7051 Waste management 0 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 0 7053 Pollution abatement 0 0 0 0 0 0 7054 Protection of biodiversity and landscape 0 0 | 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 70486 R&D Communication 0 <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td> | | | 0 | 0 | 0 | 0 | 0 | (|
| 70485 R&D Transport 0 | | •• | 0 | 0 | 0 | 0 | 0 | (|
| 70486 R&D Communication 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 R&D Other industries 0 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 0 0 0 0 0 0 7051 Waste management 0 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 0 7053 Pollution abatement 0 0 0 0 0 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 | 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | (|
| 7049 Economic affairs n.e.c. 0 0 0 0 0 0 0 0 0 | 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 ENVIRONMENTAL PROTECTION 0 0 0 0 0 0 7051 Waste management 0 0 0 0 0 0 0 7052 Waste water management 0 <td< td=""><td>70487</td><td>R&D Other industries</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<> | 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 ENVIRONMENTAL PROTECTION 0 0 0 0 0 0 7051 Waste management 0 0 0 0 0 0 0 7052 Waste water management 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | |
| 7051 Waste management 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 0 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 | 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | (|
| 7051 Waste management 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 0 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 | | | | | | | | |
| 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 0 0 0 0 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 | | | 0 | 0 | 0 | 0 | 0 | |
| 7053 Pollution abatement 0 0 0 0 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 | | | 0 | 0 | 0 | 0 | 0 | (|
| 7054 Protection of biodiversity and landscape 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 | 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 R&D Environmental protection 0 0 0 0 0 | | | 0 | 0 | 0 | 0 | 0 | (|
| | 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | (|
| 7050 | 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | (|
| 1/056 Environmental protection n.e.c. | 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| _ | Economic classification | 1 25 Subsidies | | | | | TOTAL |
|----------|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|-------------|
| | | 253 To other s | ectors | | | TOTAL | |
| | | 2531 To NPISH | l | 2532 To house | holds | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | (25311 - 25322) | (251 - 253) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | C | 0 | 0 | 0 | 0 | |
| 7062 | Community development | C | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | C | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | C | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | C | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | C | 0 | 0 | 0 | 0 | |
| 707 | HEALTH | | 0 | 0 | 0 | 0 | |
| 7072 | Outpatient services | C | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | C | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | C | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | C | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | C | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | C | 0 | 0 | 0 | 0 | |
| 700 | DESCRIPTION OUT TURE AND RELIGION | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | • | 0 | 0 | | |
| | Recreational and sporting services | C | 0 | 0 | 0 | | |
| | Cultural services | 0 | 0 | 0 | 0 | · | |
| | Broadcasting and publishing services | C | 0 | 0 | 0 | · · | |
| | Religious and other community services | C | 0 | 0 | 0 | | |
| | R&D Recreation, culture and religion | C | 0 | 0 | 0 | · | |
| 7086 | Recreation, culture and religion n.e.c. | C | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | TOTAL (251 - 253) R '000 |
|------|---|--------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|--------------------------------|
| | | 253 To other se | ectors | | TOTAL | 1 | |
| | | 2531 To NPISH | | 2532 To house | holds | | |
| | | Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | (25311 - 25322) | (251 - 253) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | (|
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | (|
| | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | C |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | (|
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | SOCIAL PROTECTION | 0 | 0 | | 0 | 0 | (|
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | C |
| | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| | Disability | 0 | 0 | 0 | 0 | 0 | (|
| | Old age | 0 | 0 | 0 | 0 | 0 | C |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | (|
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | (|
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | (|
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | (|
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification 26 Grants | | | | | | | | | | |
|----------|--|----------------|-------------|---------------|----------------|-----------------|---------------|--|--|--|--|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ations | | | | |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL | | | | |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) | | | | |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|---------|---|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ations |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|----------|--|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | itions |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | (|
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | C |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | C |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | C |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| | Manufacturing | 0 | 0 | 0 | 0 | 0 | (|
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| | Transport | 0 | 0 | 0 | 0 | 0 | C |
| | Road transport | 0 | 0 | 0 | 0 | 0 | (|
| | Water transport | 0 | 0 | 0 | 0 | 0 | C |
| | Railway transport | 0 | 0 | 0 | 0 | 0 | C |
| | Air transport | 0 | 0 | 0 | 0 | 0 | C |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | C |
| | | | | 0 | | | (|
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|----------|---|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ations |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|----------|---|----------------|-------------|---------------|-----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To internat | tional organisa | tions |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | (|
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | (|
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | (|
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | (|
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | (|
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | (|
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | (|
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | (|
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | (|
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | (|
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | (|
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | (|
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | (|
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | (|
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | (|
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | (|
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | (|
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|---------|--|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ations |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Table 2 | 2 - Economic and functional classification of expense for operating activi | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | C |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | C |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | C |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | C |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 26 Grants | | | | | | | | | |
|-------|--|---------------------------------|--|-----------------------|--|--------------------------------------|--------|---|-------------------------|---|--------------------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activities Economic classification | | <u> </u> | , | · | | | | | | |
|-------|---|--------------|--|--------------|-----------|--------------------------------------|--------------|------------------|-------------------------|---|--------------------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | J | 26312 National extra- budgetary | government | budgetary | 26315 Social security funds | Universities | of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Defence | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | _ | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | |
|-------|--|--------------|--|--------------------------|--------|--------------------------------------|--------------|------------------|-------------------------|---|-----------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | | 26312 National extra- budgetary | Provincial government | , | 26315 Social security funds | Universities | of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Coal and other solid mineral fuels | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70432 | Petroleum and natural gas | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Nuclear fuels | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Other fuels | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70435 | Electricity | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70436 | Non electric energy | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70441 | Mining of mineral resources other than mineral fuels | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70442 | Manufacturing | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | |
| | Transport | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Road transport | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Air transport | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70455 | Pipeline and other transport | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | |
| 7046 | Communication | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | 2 - Economic and functional classification of expense for operating activition Economic classification | | | 1 | <u>'</u> | | | | | | |
|-------|---|---------------------------------|--|--------------|-----------|--------------------------------------|--------------|------------------|-------------------------|---|--------------------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | government | budgetary | 26315 Social security funds | Universities | of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Distributive trades, storage and warehousing | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tourism | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General economic, commercial and labour affairs | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Agriculture, forestry, fishing and hunting | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Fuel and energy | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Mining, manufacturing and construction | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Transport | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Communication | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | |
|--------|---|---------------------------------|--|--------------|--|--------------------------------------|--------|---|-------------------------|---|--------------------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | • | 26314 Provincial extra- budgetary | 26315 Social security funds | | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | <u></u> | |
|-------|---|--------------|--|--------------------------|---------------------|--------------------------------------|--------------|------------------|-------------------------|---|--------------------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | government | 26312 National extra- budgetary | Provincial government | extra- budgetary | 26315 Social security funds | Universities | of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Secondary education | 0 | 0 | Ŭ | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Tertiary education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| Economic classification Economic classific | | | | | | | | | | | | |
|--|--|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|--------|---|--------------------------|-------------|
| | | 263 To other | general governme | nt units | | | | | | | | i |
| | | 2632 Capital | | | | | | | | | | l |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | (261 - 263) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | C | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | C | C | C | (|) (| 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | C | C | C | (| 0 (| 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | C | 0 | C | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | C | C | C | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | C | C | C | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | General services | 0 | C | C | C | (|) (| 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | C | C | C | (|) (| 0 | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | C | C | C | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | C | 0 | C | (|) (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | Basic research | 0 | C | 0 | C | (|) (| 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | C | 0 | C | (| 0 0 | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | C | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | C | 0 | C | (| | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | | | | | | | | | | | | TOTAL |
|--------|---|--------------|------------------|------------|------------|-------------------|--------|---------------|----------------|-----------------------------|-----------------|-------------|
| ` | | | | | | | | | | | | IUIAL |
| | | | general governme | nt units | | | | | | | | |
| | | 2632 Capital | Tanana . | T | 1 | T | T | T | 1 | I | I | |
| | | 26321 | 26322 | 26323 | 26324 | 26325 | 26326 | | | 26329 | TOTAL | |
| | | National | National extra- | Provincial | Provincial | Social | | | Municipalities | | | |
| | | government | budgetary | government | extra- | security funds | | of technology | | Vocational Education and | | |
| | | | | | budgetary | lunus | | | | Training | | |
| | | | | | | | | | | Training | (26321 - 26329) | (261 - 263) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Agriculture | C | (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Forestry | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | C | (| | 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic classification | 26 Grants | | | | | | | | | | TOTAL |
|--|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---|-----------------|-----------------------|
| | 263 To other | general governme | nt units | | | | | | | | ĺ |
| | 2632 Capital | | | | | | | | | | ĺ |
| | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | (26321 - 26329) | (004 000) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (261 - 263) R '000 |
| 7043 Fuel and energy | 1, 000 | 1 000 | 1 000 |) (| 1 000 |) (|) (| 1, 000 | 1 000 | 1 000 | 1, 000 |
| 70431 Coal and other solid mineral fuels | (| | |) 0 | |) (|) (| 0 | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | (| |) (|) 0 |) (|) (|) (| 0 | 0 | 0 | 0 |
| 70433 Nuclear fuels | (|) (|) (| 0 |) (|) (| 0 | C | 0 | 0 | 0 |
| 70434 Other fuels | (|) (|) (|) (| (|) (|) (| C | 0 | 0 | 0 |
| 70435 Electricity | (|) (|) (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 70436 Non electric energy | (|) (|) (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | (|) (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | (| (| (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 70442 Manufacturing | (| (|) (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70443 Construction | (| (| (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | <u> </u> |
| 7045 Transport | (| (|) (| 0 | (|) (| 0 | С | 0 | 0 | 0 |
| 70451 Road transport | (| (|) (| 0 | (| 0 0 | 0 | С | 0 | 0 | 0 |
| 70452 Water transport | (| (|) (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 70453 Railway transport | (| (|) (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 70454 Air transport | (|) (| (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 70455 Pipeline and other transport | (| (|) (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | 1 |
| 7046 Communication | (| 0 |) (| 0 | | 0 | 0 | C | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | | TOTAL |
|-------|---|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|--------|---|--------------------------|-------------|
| | | 263 To other | general governme | nt units | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | (261 - 263) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | (|) (|) (| (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | (|) (|) (|) (|) (|) 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | (|) (|) (|) (|) (| 0 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Fuel and energy | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| 70484 | R&D Mining, manufacturing and construction | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| | R&D Transport | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| 70486 | R&D Communication | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| 70487 | R&D Other industries | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | (|
| 7049 | Economic affairs n.e.c. | (|) (|) (|) (|) (|) 0 | 0 | 0 | 0 | 0 | C |
| | • | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | (|) (| |) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| 7053 | Pollution abatement | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| 7055 | R&D Environmental protection | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | C |
| 7056 | Environmental protection n.e.c. | (|) (|) (|) (|) (| 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | | TOTAL |
|--------|---|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---|-----------------|-------------|
| | | 263 To other | general governme | nt units | | | | | | | | ĺ |
| | | 2632 Capital | | | | | | | | | | ĺ |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | (26321 - 26329) | (261 - 263) |
| Functi | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | C | (| 0 | (|) (| 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | C | (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 7062 | Community development | 0 | C | (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 7063 | Water supply | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | C | (| 0 | (| 0 (| 0 | C | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | C | (| 0 |) | 0 | 0 | C | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | C | (| 0 | (| | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| | | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| | Hospital services | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| | Public health services | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | C | (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | C | (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | C | (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | C | (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | C | (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | C | (| 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | C |) (| 0 |) (| 0 | 0 | C | 0 | 0 | C |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | | TOTAL |
|--------|---|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|--------|---|--------------------------|-------------|
| | | 263 To other | general governme | nt units | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | (261 - 263) |
| Functi | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 0 |) (| | 0 | | 0 (| 0 | (| 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | (| | 0 | 0 |) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | (| (| 0 | 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | (| 0 |) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7094 | Tertiary education | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7095 | Education not definable by level | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7096 | Subsidiary services to education | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7097 | R&D Education | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7098 | Education n.e.c. | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | (| (|) (| 0 |) | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 71011 | Sickness | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 71012 | Disability | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7102 | Old age | (| (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7103 | Survivors | (|) (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7104 | Family and children | (|) (|) (| 0 |) | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | (|) (|) (| 0 |) | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | (|) (|) (| 0 |) | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | (|) (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |
| 7108 | R&D Social protection | (|) (|) (| 0 |) | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | (|) (|) (| 0 |) | 0 (| 0 | (| 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 27 Social be | nefits | | | | | | | | TOTAL |
|----------|--|--------------|--------------|---------------|--------------|--------------|---------------|-------------|--------------|---------------|-------------|
| | | 271 Social s | ecurity bene | fits | 272 Social a | ssistance be | nefits | 273 Employr | ment-related | social | 1 |
| | | | 2712 | TOTAL | 2721 | | | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 27 Social be | enefits | | | | | | | | TOTAL |
|--------|---|--------------|---------------|---------------|--------------|--------------|---------------|------------|--------------|---------------|-------------|
| | | 271 Social s | security bene | efits | 272 Social a | ssistance be | nefits | 273 Employ | ment-related | social | |
| | | 2711 | 2712 | TOTAL | 2721 | | TOTAL | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | 0 | | | 0 | | | C | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 27 Social be | enefits | | | | | | | | TOTAL |
|-------|--|--------------|--------------|---------------|--------------|--------------|---------------|------------|--------------|---------------|-------------|
| | | | ecurity bene | | 272 Social a | ssistance be | | 273 Employ | ment-related | social | |
| | | | 2712 | TOTAL | 2721 | | - | 2731 | | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 27 Social be | nefits | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | | | | | TOTAL |
|----------|---|--------------|--------------|---------------------------------------|---------------------------------------|--------------|---------------|-------------|--------------|---------------|-------------|
| | | 271 Social s | ecurity bene | fits | 272 Social a | ssistance be | nefits | 273 Employı | ment-related | social | |
| | | 2711 | 2712 | TOTAL | 2721 | 2722 | TOTAL | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 27 Social be | enefits | | <u>'</u> | | | | | | TOTAL |
|----------|---|--------------|--------------|---------------|--------------|--------------|---------------|------------|--------------|---------------|-------------|
| | | 271 Social s | ecurity bene | fits | 272 Social a | ssistance be | nefits | 273 Employ | ment-related | social | 1 |
| | | 2711 | 2712 | TOTAL | 2721 | 2722 | TOTAL | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 27 Social be | enefits | <u> </u> | <u>'</u> | | | | | | TOTAL |
|--------|---|--------------|---------------|---------------|--------------|--------------|---------------|------------|--------------|---------------|-------------|
| | | 271 Social s | security bene | | 272 Social a | ssistance be | nefits | 273 Employ | ment-related | social | |
| | | 2711 | 2712 | TOTAL | 2721 | 2722 | _ | 2731 | - | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| Economic classificatio | n 28 Other expense | | | | | | |
|--|--|--|--|--|--|--|-------------------------|
| | 281 Property expense | other than interest | | | | | |
| | 2811 Dividends (public cor 28111 To non-residents | porations only) 28112 To residents | 2812 Withdrawals from income of quasi- corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (2811 - 2815) R '000 |
| 70 GENERAL GOVERNMENT SERVICES | (| (| 0 | 0 | (| 0 | |
| _ | | | | | | | |
| 701 GENERAL PUBLIC SERVICES | (| (| 0 | 0 | (| 0 | |
| 7011 Executive and legislative organs, financial and fiscal affairs, external affairs | (| (|) (| 0 | (| 0 | |
| 70111 Executive and legislative organs | (| (|) (| 0 | (| 0 | |
| 70112 Financial and fiscal affairs | (| (|) (| 0 | (| 0 | |
| 70113 External Affairs | (| (|) (| 0 | (| 0 | |
| 7012 Foreign economic aid | (| (|) (| 0 | (| 0 | |
| 70121 Economic aid to developing countries and countries in transition | (| (| 0 | 0 | (| 0 | |
| 70122 Economic aid routed through international agencies | (| (| 0 | 0 | (| 0 | |
| 7013 General services | (| (|) (| 0 | (| 0 | |
| 70131 General personnel services | (| (| 0 | 0 | (| 0 | |
| 70132 Overall planning and statistical services | (| (|) (| 0 | (| 0 | |
| 70133 Other general services | (| (| 0 | 0 | (| 0 | |
| 7044 Davis assessed | | | | | | | |
| 7014 Basic research | | (| | 0 | (| 0 | |
| 7015 R&D General public services | | (| | 0 | (| 0 | |
| 7016 General public services n.e.c. | | (| | 0 | | 0 | |
| 7017 Public debt transactions (mainly interest) 7018 Transfers of a general character between different levels of government | | (| ` | 0 | | 0 | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| \ | 2 - Economic and functional classification of expense for operating activities for the Economic classification | | manucuj | | | | | |
|-----------------|---|--------------------------------|---------------------|--|--|--|--|---------------|
| _ | | 281 Property expense | other than interest | | | | | |
| | | 2811 Dividends (public corp | | 2812 Withdrawals from income of quasi- corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL |
| | | | | | | | | (2811 - 2815) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7025 | Defence n.e.c. | 0 | 0 | C | 0 | 0 | 0 | C |
| 702 | DUDU O ODDED AND OAFETY | | | | | | | |
| 703 7031 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7031 | Police services Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | C | 0 | 0 | 0 | C |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | 0 | 0 | C |
| 70421 | Agriculture | 0 | 0 | C | 0 | 0 | 0 | C |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | C |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic classification | 28 Other expense | , | | | | | |
|--|---|---------------------|--|-------------------|--|--|---------------|
| | 281 Property expense | other than interest | | | | | |
| | 2811 Dividends (public corp 28111 | | 2812 Withdrawals from income of quasi- corporations | Property expenses | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL |
| | | | | 7.000 | | | (2811 - 2815) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7044 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7045 Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7046 Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Table 2 - Economic and functional classification of expense for operating activities for the Economic classification | • ' | , | | | | | |
|---|---|---------------------|--|---|--|---|---------------|
| | 281 Property expense | other than interest | | | | | |
| | 2811 Dividends (public corp 28111 | | 2812 Withdrawals from income of quasi- | 2813 Property expenses for investment | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign | TOTAL |
| | To non-residents | To residents | corporations | income disbursements | | direct investment | |
| | | | | | | | (2811 - 2815) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | (| 0 | 0 | 0 | 0 | (|
| 70471 Distributive trades, storage and warehousing | 0 | (| 0 | 0 | 0 | 0 | (|
| 70472 Hotels and restaurants | 0 | (| 0 | 0 | 0 | 0 | (|
| 70473 Tourism | 0 | (| <u> </u> | 0 | 0 | 0 | (|
| 70474 Multipurpose development projects | 0 | (| 0 | 0 | 0 | 0 | (|
| 7048 R&D Economic affairs | 0 | (| 0 | 0 | 0 | 0 | (|
| 70481 R&D General economic, commercial and labour affairs | 0 | (| 0 | 0 | 0 | 0 | (|
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | (| 0 | 0 | 0 | 0 | (|
| 70483 R&D Fuel and energy | 0 | (| 0 | 0 | 0 | 0 | (|
| 70484 R&D Mining, manufacturing and construction | 0 | (| 0 | 0 | 0 | 0 | (|
| 70485 R&D Transport | 0 | (| 0 | 0 | 0 | 0 | (|
| 70486 R&D Communication | 0 | (| 0 | 0 | 0 | 0 | (|
| 70487 R&D Other industries | 0 | (| 0 | 0 | 0 | 0 | (|
| 7049 Economic affairs n.e.c. | 0 | (| 0 | 0 | 0 | 0 | (|
| 250 To Time diffallo 11.5.5. | , | | <u> </u> | · | Ĭ | · | |
| 705 ENVIRONMENTAL PROTECTION | 0 | (|) 0 | 0 | 0 | 0 | (|
| 7051 Waste management | 0 | (| 0 | 0 | 0 | 0 | (|
| 7052 Waste water management | 0 | (| 0 | 0 | 0 | 0 | (|
| 7053 Pollution abatement | 0 | (| 0 | 0 | 0 | 0 | (|
| 7054 Protection of biodiversity and landscape | 0 | (| 0 | 0 | 0 | 0 | (|
| 7055 R&D Environmental protection | 0 | (| 0 | 0 | 0 | 0 | |
| 7056 Environmental protection n.e.c. | 0 | (| 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | 2 - Economic and functional classification of expense for operating activities for the Economic classification | | | | | | | |
|------|---|---|---------------------|--|---------------------|--|--|---------------|
| | | 281 Property expense | other than interest | | | | | |
| | | 2811 Dividends (public corporations only) 28111 To non-residents To residents | | 2812 Withdrawals from income of quasi- corporations | m Property expenses | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL |
| | | | | | | | | (2811 - 2815) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | C | 0 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | C | 0 | |
| | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | C | 0 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | C | 0 | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | C | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | z - Economic and functional classification of expense for operating activities for the Economic classification | | manucu _j | | | | | |
|-------|---|---|---------------------|--|--|--|--|---------------|
| ` | | 281 Property expense | other than interest | | | | | |
| | | 2811 Dividends (public corp 28111 | | 2812 Withdrawals from income of quasi- corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL |
| | | | | | | | | (2811 - 2815) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | Survivors | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | Social protection n.e.c. | 0 | (| 0 | 0 | 0 | 0 | 0 |

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Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic and functional classification of expense for operating activities for the 2017 finance Economic classification | | | | | | | | |
|---------|--|---------------------|--|----------------------------|---|----------------------------------|------------|---|-----------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees a | nd theft and losses | 28213 Surrender of donor funds to foreign | 28214 Injuries and damages | Households | 28217 Purchases of goods and | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | donors | | | services for distribution to households | (28211 - 28217) |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | |) (|) 0 | | 3 813 533 | | 3 813 533 |
| | | | | | 1 | | 00.000 | | 00.000 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 |) (| 0 | (| 0 0 | | 0 (|
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | C |) (| 0 | (| 0 | | 0 (|
| 70111 | Executive and legislative organs | 0 | C |) (| 0 | (| 0 | | 0 (|
| 70112 | Financial and fiscal affairs | 0 | C |) (| 0 | (| 0 | | 0 (|
| 70113 | External Affairs | 0 | C |) (| 0 | (| 0 | | 0 (|
| | • | | | | | | | | |
| 7012 | Foreign economic aid | 0 | C |) (| 0 | (| 0 | | 0 (|
| 70121 | Economic aid to developing countries and countries in transition | 0 | C |) (| 0 | (| 0 | | 0 (|
| 70122 | Economic aid routed through international agencies | 0 | C |) (| 0 | (| 0 | |) (|
| | | | | | | | | | |
| 7013 | General services | 0 | 0 |) (| 0 | (| 0 | | 0 |
| 70131 | General personnel services | 0 | C |) (| 0 | (| 0 | | 0 (|
| 70132 | Overall planning and statistical services | 0 | C |) | 0 | (| 0 | | 0 |
| 70133 | Other general services | 0 | C |) | 0 | (| 0 | | 0 |
| | | | | | | | | | |
| 7014 | Basic research | 0 | C |) (| 0 | (| 0 | | 0 |
| 7015 | R&D General public services | 0 | C |) (| 0 | | 0 | | 0 |
| 7016 | General public services n.e.c. | 0 | C |) (| 0 | (| 0 | | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | C |) (| 0 | (| 0 | | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | |)(| 0 | (| 0 | | 0 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activities for the 2017 finance Economic classification | | | | | | | | |
|----------|--|---------------------|--|----------------------------|---|----------------------------------|----------------|---|---------------------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | | ers not elsewhere cl | assified | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees a | | 28213 Surrender of donor funds to foreign | 28214 Injuries and damages | | 28217 Purchases of goods and | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | donors | | | services for distribution to households | |
| Function | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) R '000 |
| 702 | DEFENCE | 0 | C | 0 | 0 | (| 0 | | 0 |
| 7021 | Military defence | 0 | C | C | 0 | (| 0 | | 0 |
| 7022 | Civil defence | 0 | C | C | 0 | (| 0 | | 0 |
| 7023 | Foreign military aid | 0 | C | C | 0 | (| 0 | | 0 |
| 7024 | R&D Defence | 0 | 0 | C | 0 | (| 0 | | 0 |
| 7025 | Defence n.e.c. | 0 | C | C | 0 | (| 0 | | 0 |
| | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | C | 0 | 0 | (| 0 | | 0 |
| 7031 | Police services | 0 | C | C | 0 | (| 0 | | 0 |
| 7032 | Fire protection services | 0 | C | C | 0 | (| 0 | | 0 |
| 7033 | Law courts | 0 | C | C | 0 | (| 0 | | 0 |
| 7034 | Prisons | 0 | C | C | 0 | (| 0 | | 0 |
| 7035 | R&D Public order and safety | 0 | C | C | 0 | (| 0 | | 0 |
| 7036 | Public order and safety n.e.c. | 0 | C | C | 0 | (| 0 | | 0 |
| | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 1 0 | 0 | 0 | (| ` | | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | C | C | 0 | (| 0 | | 0 |
| 70411 | General economic and commercial affairs | 0 | C | C | 0 | | 0 | | 0 |
| 70412 | General labour affairs | 0 | 0 | C | 0 | (| 0 | | 0 |
| | T | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | C | C | 0 | (| 0 | | 0 |
| 70421 | Agriculture | 0 | C | C | 0 | (| 0 | | 0 |
| 70422 | Forestry | 0 | C | C | 0 | | 0 | | 0 |
| 70423 | Fishing and hunting | 0 | (| C | 0 | (| 0 | | 0 |

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Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activities for the 2017 financ Economic classification | | | | | | | | |
|----------|---|---------------------|--|----------------------------|--------------------|----------------------------------|---------------------|---|-----------------|
| | | 282 Transfers not e | sewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | | 28212 Compulsory fees a | nd theft and losses | Surrender of donor | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | donors | | | services for distribution to households | (28211 - 28217) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 | (|) (|) 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | O | (|) (| 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | C | (|) (| 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | C | (|) (| 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | (| (| 0 |
| | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| | Air transport | 0 | 0 | 0 | 0 | 0 | (|) (| 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | (| (| 0 |
| | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | (| (| 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| / | Economic classification | 28 Other payments | | | | | | | |
|-----------------|---|---------------------|---|----------------------------|--------|----------------------------------|--|---|---------------------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | | 28212 Compulsory fees ar | | | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | donors | | | services for distribution to households | |
| Function | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) R '000 |
| 7047 | Other industries | 0 | 0 | C | 0 | (|) (| | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | C | 0 | (|) (|) | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | C | 0 | (|) (|) | 0 |
| 70473 | Tourism | 0 | 0 | C | 0 | (|) (|) | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | C | 0 | (| (| | 0 |
| | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | C | 0 | (|) (|) | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | С | 0 | (|) (|) | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | (|) (|) | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | C | 0 | (|) (| | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | С | 0 | (|) (| 1 | 0 |
| 70485 | R&D Transport | 0 | 0 | С | 0 | (|) (| | 0 |
| 70486 | R&D Communication | 0 | 0 | C | 0 | (|) (| | 0 |
| 70487 | R&D Other industries | 0 | 0 | C | 0 | (|) (| 1 | 0 |
| 7040 | le | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | C | 0 | (| | | 0 |
| 705 | ENVIDONMENTAL PROTECTION | 0 | ļ | | _ | | | | 0 |
| 705 7051 | ENVIRONMENTAL PROTECTION | 0 | 0 | | 0 | (|) (| | 0 |
| 7051 | Waste management Waste water management | 0 | 0 | | 0 | , | | 1 | 0 |
| 7052 | Pollution abatement | 0 | 0 | | 0 | | | | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | | 0 | | | 1 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | , | | ' | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | | 0 | | | | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 28 Other payments | | | | | | | |
|-----------------|--|---------------------|--|----------------------------|---|----------------------------------|---------------------|---|---------------------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees a | nd theft and losses | 28213 Surrender of donor funds to foreign | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | donors | | | services for distribution to households | |
| F4: | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) R '000 |
| | <u> </u> | R '000 | R '000 | R '000 | | R '000 | | | R 1000 |
| 706 7061 | HOUSING AND COMMUNITY AMENITIES | 0 | U | (| 0 | | 0 0 | | 0 |
| 7062 | Housing development Community development | 0 | | |) 0 | | 0 0 | | 0 |
| 7063 | Water supply | 0 | | | 0 | | 0 0 | | 0 |
| 7064 | Street lighting | 0 | | | 0 | | 0 0 | | 0 |
| 7065 | R&D Housing and community amenities | 0 | | | 0 | | 0 0 | | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | | | 0 | | 0 0 | | 0 |
| 7000 | nousing and community amenities n.e.c. | 0 | | | 0 | ' | 0 | | 0 |
| 707 | HEALTH | 0 | | , |) 0 | | 0 0 | | 0 |
| 7072 | Outpatient services | 0 | | |) 0 | | 0 0 | | 0 |
| 70724 | Ambulance services | 0 | | ì | 0 | | 0 0 | | 0 |
| 7073 | Hospital services | 0 | | (| 0 | | 0 0 | | 0 |
| 7074 | Public health services | 0 | 0 | (| 0 | | 0 0 | | 0 |
| 7075 | R&D Health | 0 | 0 | (| 0 0 | | 0 0 | | 0 |
| 7076 | Health n.e.c. | 0 | 0 | (| 0 0 | | 0 0 | | 0 |
| - | | | | | | | | | - |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | (| 0 | | 0 0 | | 0 |
| 7081 | Recreational and sporting services | 0 | C | (| 0 | | 0 0 | | 0 |
| 7082 | Cultural services | 0 | C | (| 0 | | 0 0 | | 0 |
| 7083 | Broadcasting and publishing services | 0 | C | (| 0 | | 0 0 | | 0 |
| 7084 | Religious and other community services | 0 | C | (| 0 | | 0 0 | | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | C | (| 0 | | 0 0 | | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | (| 1 |) 0 | | n r | | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| <u> </u> | Economic and functional classification of expense for operating activities for the 2017 finance Economic classification | | | | | | | | |
|----------|--|---------------------|--|----------------------------|---|----------------------------------|------------|---|---------------------------|
| | | 282 Transfers not e | | | | | | | |
| | | | ers not elsewhere cl | assified | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees a | nd theft and losses | 28213 Surrender of donor funds to foreign | 28214 Injuries and damages | Households | 28217 Purchases of goods and | TOTAL |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | donors | | | services for distribution to households | |
| Fatia | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) R '000 |
| 709 | EDUCATION | K 000 | K 000 | K 000 | N 000 | K 000 | 3 813 533 | | 0 3 813 533 |
| 7091 | Pre-primary and primary education | 0 |) (| |) 0 | | 0 010 000 | | 0 0013 333 |
| 7092 | Secondary education | 0 |) (| |) 0 | |) 0 | | 0 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 |) (|) (|) 0 | | 0 | | 0 0 |
| 7094 | Tertiary education | 0 |) (|) (|) 0 | | 3 813 533 | | 0 3 813 533 |
| 7095 | Education not definable by level | 0 |) (|) | 0 | (| 0 | | 0 0 |
| 7096 | Subsidiary services to education | 0 |) (|) (| 0 | (| 0 | | 0 0 |
| 7097 | R&D Education | 0 |) C |) (| 0 | (| 0 | | 0 0 |
| 7098 | Education n.e.c. | 0 |) C | (| 0 | (| 0 | | 0 0 |
| | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | (| 0 | (| 0 | | 0 0 |
| 7101 | Sickness and disability | 0 | 0 | (| 0 | | 0 | | 0 |
| 71011 | Sickness | 0 | 0 |) | 0 | | 0 | | 0 0 |
| 71012 | Disability | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7102 | Old age | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7103 | Survivors | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7104 | Family and children | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7105 | Unemployment | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7106 | Housing | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7108 | R&D Social protection | 0 | 0 | (| 0 | | 0 | | 0 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | (| 0 | (| 0 | | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 28 Other paymen | ts | | | |
|-------|--|--|------------------------|--|------------------------|-------------------|
| | | 282 Transfers not | elsewhere classif | ied | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL |
| | | 28218 Public Cor | oorations | 28219 Private Ent | erprises | |
| | | 282181 Financial Public Corporations | Public Corporations | 282191 Financial Private enterprises | Private enterprises | (282181 - 282192) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | C | 0 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | C | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | C | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | C | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | (| 0 |
| | | | | | | |
| | Foreign economic aid | 0 | 0 | | C | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | C | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | C | 0 |
| 7013 | General services | 1 | 0 | 0 | | 0 |
| | General personnel services | 0 | 0 | | | 0 |
| | Overall planning and statistical services | 0 | 0 | , , | ` | 0 |
| | Other general services | 0 | 0 | 0 | C | 0 |
| | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | (| 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | (| 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | (| 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | (| 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | (| 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | cation 28 Other payments | | | | | | | | |
|--------|---|--------------------------|---------------------|-------------------|-------------|-------------------|--|--|--|--|
| | | 282 Transfers not | t elsewhere classif | ied | | | | | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL | | | | |
| | | 28218 Public Cor | porations | 28219 Private Ent | erprises | 1 | | | | |
| | | 282181 | 282182 | 282191 | 282192 | 1 | | | | |
| | | Financial Public | Non-financial | Financial Private | | | | | | |
| | | Corporations | Public | enterprises | Private | | | | | |
| | | | Corporations | | enterprises | (282181 - 282192) | | | | |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | | | | |
| 7021 | Military defence | 0 | 0 | 0 | C | 0 | | | | |
| 7022 | Civil defence | 0 | 0 | 0 | C | 0 | | | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | | | | |
| 7024 | R&D Defence | 0 | 0 | 0 | C | 0 | | | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | C | 0 | | | | |
| | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | | | | |
| 7031 | Police services | 0 | 0 | 0 | C | 0 | | | | |
| 7032 | Fire protection services | 0 | 0 | 0 | C | 0 | | | | |
| 7033 | Law courts | 0 | 0 | 0 | C | 0 | | | | |
| 7034 | Prisons | 0 | 0 | 0 | C | 0 | | | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | C | 0 | | | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | C | 0 | | | | |
| | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | | 0 | 0 | 0 | | | | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | C | 0 | | | | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | C | 0 | | | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | | 0 | C | 0 | | | | |
| | Agriculture | 0 | | _ | | , , | | | | |
| | Forestry | 0 | - | _ | <u> </u> | · · | | | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | | | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | ication 28 Other payments | | | | | | | | |
|--------|--|---------------------------|--------------------|-------------------|-------------|-------------------|--|--|--|--|
| | | 282 Transfers not | elsewhere classif | ed | | | | | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL | | | | |
| | | 28218 Public Cor | porations | 28219 Private Ent | erprises | | | | | |
| | | 282181 | 282182 | 282191 | 282192 | | | | | |
| | | Financial Public | Non-financial | Financial Private | | | | | | |
| | | Corporations | | enterprises | Private | | | | | |
| | | | Corporations | | enterprises | (282181 - 282192) | | | | |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | | 0 0 | | | | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | | 0 0 | | | | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | | 0 0 | | | | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | | 0 0 | | | | |
| 70434 | Other fuels | 0 | 0 | 0 | | 0 0 | | | | |
| 70435 | Electricity | 0 | 0 | 0 | | 0 0 | | | | |
| 70436 | Non electric energy | 0 | 0 | 0 | | 0 0 | | | | |
| | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | | 0 0 | | | | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | | 0 0 | | | | |
| 70442 | Manufacturing | 0 | 0 | 0 | | 0 0 | | | | |
| 70443 | Construction | 0 | 0 | 0 | | 0 0 | | | | |
| | | | | | | | | | | |
| | Transport | 0 | 0 | 0 | | 0 0 | | | | |
| | Road transport | 0 | 0 | 0 | | 0 0 | | | | |
| | Water transport | 0 | 0 | 0 | | 0 0 | | | | |
| | Railway transport | 0 | 0 | 0 | | 0 0 | | | | |
| | Air transport | 0 | 0 | 0 | | 0 0 | | | | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | | 0 0 | | | | |
| | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | | 0 | | | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 28 Other paymen | ts | | | |
|--------|---|--|------------------------|--|------------------------|-------------------|
| | | 282 Transfers no | t elsewhere classif | ied | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL |
| | | 28218 Public Cor | porations | 28219 Private Ent | erprises | |
| | | 282181 Financial Public Corporations | Public Corporations | 282191 Financial Private enterprises | Private enterprises | (282181 - 282192) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| - | Other industries | (| 0 | 0 | C | 0 |
| | Distributive trades, storage and warehousing | (| 0 | 0 | 0 | 0 |
| | Hotels and restaurants | (| 0 | 0 | C | 0 |
| | Tourism | (| 0 | 0 | C | 0 |
| 70474 | Multipurpose development projects | (| 0 | 0 | C | 0 |
| 7048 | R&D Economic affairs | (| 0 | 0 | C | 0 |
| 70481 | R&D General economic, commercial and labour affairs | (| 0 | 0 | C | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | (| 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | (| 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | (| 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | (| 0 | 0 | C | 0 |
| 70486 | R&D Communication | (| 0 | 0 | C | 0 |
| 70487 | R&D Other industries | (| 0 | 0 | C | 0 |
| 7049 | Economic affairs n.e.c. | (| 0 | 0 | C | 0 |
| 705 | ENVIRONMENTAL PROTECTION | (| 0 | 0 | 0 | 0 |
| 7051 | Waste management | (| 0 | 0 | C | 0 |
| 7052 | Waste water management | (| 0 | 0 | C | 0 |
| 7053 | Pollution abatement | (| 0 | 0 | C | 0 |
| 7054 | Protection of biodiversity and landscape | (| 0 | 0 | C | 0 |
| 7055 | R&D Environmental protection | (| 0 | 0 | C | 0 |
| 7056 | Environmental protection n.e.c. | (| 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 28 Other payments | | | | | | | |
|----------|---|--|--------------------|--|---|--------|--|--|--|
| | | 282 Transfers not | elsewhere classif | ied | | | | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL | | | |
| | | 28218 Public Cor | oorations | 28219 Private Ent | erprises | | | | |
| | | 282181 Financial Public Corporations | | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | | | | |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | | | |
| | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | | 0 | | | |
| | Housing development | 0 | 0 | 0 | | 0 0 | | | |
| 7062 | Community development | 0 | 0 | 0 | | 0 | | | |
| 7063 | Water supply | 0 | 0 | 0 | | 0 0 | | | |
| 7064 | Street lighting | 0 | 0 | 0 | | 0 | | | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | | 0 0 | | | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | | 0 0 | | | |
| | | | | | | | | | |
| | HEALTH | 0 | 0 | 0 | | 0 | | | |
| 7072 | Outpatient services | 0 | 0 | 0 | | 0 | | | |
| 70724 | Ambulance services | 0 | 0 | 0 | | 0 | | | |
| | Hospital services | 0 | 0 | 0 | | 0 | | | |
| | Public health services | 0 | 0 | 0 | | 0 | | | |
| 7075 | R&D Health | 0 | 0 | 0 | | 0 | | | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | | 0 | | | |
| | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | | 0 0 | | | |
| | Recreational and sporting services | 0 | 0 | 0 | | 0 0 | | | |
| | Cultural services | 0 | 0 | 0 | | 0 0 | | | |
| | Broadcasting and publishing services | 0 | 0 | 0 | | 0 0 | | | |
| 7084 | Religious and other community services | 0 | 0 | 0 | | 0 0 | | | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | | 0 0 | | | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | | 0 0 | | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | | | | | | | | | |
|-------|---|--|---|--|------------------------|-------------------|--|--|--|--|
| | | 282 Transfers not | t elsewhere classif | ied | | | | | | |
| | | 2821 Current tran | sfers not elsewhe | re classified | | TOTAL | | | | |
| | | 28218 Public Cor | porations | 28219 Private Ent | terprises | 7 | | | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | Private enterprises | (282181 - 282192) | | | | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| | EDUCATION | О | 0 | ~ | | 0 0 | | | | |
| | Pre-primary and primary education | C | 0 | | | 0 0 | | | | |
| 7092 | Secondary education | C | 0 | 0 | | 0 | | | | |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | C | 0 | 0 |) | 0 | | | | |
| 7094 | Tertiary education | C | 0 | 0 |) | 0 | | | | |
| 7095 | Education not definable by level | C | 0 | 0 |) | 0 0 | | | | |
| 7096 | Subsidiary services to education | C | 0 | 0 |) | 0 0 | | | | |
| 7097 | R&D Education | C | 0 | 0 |) | 0 0 | | | | |
| 7098 | Education n.e.c. | C | 0 | 0 | | 0 | | | | |
| | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | | 0 | | | | |
| 7101 | Sickness and disability | C | 0 | 0 |) | 0 | | | | |
| 71011 | Sickness | C | 0 | 0 |) | 0 0 | | | | |
| 71012 | Disability | C | 0 | 0 |) | 0 0 | | | | |
| 7102 | Old age | C | 0 | 0 | | 0 0 | | | | |
| 7103 | Survivors | C | 0 | 0 | | 0 0 | | | | |
| 7104 | Family and children | C | 0 | 0 |) | 0 0 | | | | |
| 7105 | Unemployment | C | 0 | 0 |) | 0 0 | | | | |
| 7106 | Housing | C | 0 | 0 |) | 0 0 | | | | |
| 7107 | Social exclusion n.e.c. | C | 0 | 0 |) | 0 0 | | | | |
| 7108 | R&D Social protection | C | 0 | 0 |) | 0 0 | | | | |
| 7109 | Social protection n.e.c. | C | 0 | 0 |) | 0 0 | | | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 28 Other payr | nents | | | | | | | |
|--------|--|----------------|---------------------|----------------------------------|---|---|--|--|----------------|----------------------------|
| | | 282 Transfers | not elsewhere | classified | | | | | | TOTAL |
| | | 2822 Capital t | ransfers not els | ewhere classifie | d | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227 | ') (28211 - 28227 <u>'</u> |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | (| 0 | 0 | 0 | (|) | 0 (|) (| 3 813 533 |
| | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | (| 0 | 0 | C | (| (| |) (| 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | (| C | 0 | C | (| (| 0 | (| 0 |
| 70111 | Executive and legislative organs | C | 0 | 0 | C | (| (| 0 (|) (| 0 |
| | Financial and fiscal affairs | (| C | 0 | C | (| (| 0 | (| 0 |
| 70113 | External Affairs | (| C | 0 | C | (| (| 0 | (| 0 |
| | | | | | | | | | | 0 |
| | Foreign economic aid | (| C | 0 | C | (| (| 0 | (| 0 |
| 70121 | Economic aid to developing countries and countries in transition | (| C | 0 | C | (| (| 0 | (| 0 |
| 70122 | Economic aid routed through international agencies | (| 0 | 0 | C | (| (| 0 | (| 0 |
| | | | | | | | | | | 0 |
| | General services | (| 0 | 0 | C | (|) (|) (|) (| 0 |
| | General personnel services | (| C | 0 | C | (| (|) (|) (| 0 |
| | Overall planning and statistical services | (| C | 0 | C | (| (| 0 | (| 0 |
| 70133 | Other general services | C | 0 | 0 | C | (| (| 0 |) (| 0 |
| | | | | | | | | | | 0 |
| 7014 | Basic research | (| 0 | 0 | (| (|) (|) (|) (| 0 |
| 7015 | R&D General public services | (|) C | 0 | (| (|) (|) (|) (| 0 |
| 7016 | General public services n.e.c. | (| 0 | 0 | 0 |) (|) (|) (|) (| 0 |
| 7017 | Public debt transactions (mainly interest) | (| 0 | 0 | 0 |) (|) (|) (|) (| 0 |
| 7018 | Transfers of a general character between different levels of government | (| 0 | 0 | - (|) (|) (|) (|) (| 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 28 Other payn | nents | | | | | | | |
|-------|---|----------------|-------------------|----------------------------------|--------------------|--------------------|--|--|--------|-------------------------------|
| | | 282 Transfers | not elsewhere o | lassified | | | | | | TOTAL |
| | | 2822 Capital t | ransfers not else | ewhere classifie | d | | | | TOTAL | |
| | | NPISH | Households | 28223 Exchange rate losses | Public corporation | Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | |) (28211 - 28227 ₎ |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Military defence | 0 | 0 | 0 | 0 | C |) (| 0 | C | 0 |
| | Civil defence | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | C | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | C | (| 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | C | (| 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | C | (| 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | C | (| 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | C | (| 0 | 0 | 0 |
| | | | | | | | | | C |) |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | C |) (| 0 | C | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | C |) (| 0 | C | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | 0 |) |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | C | C |) (| 0 | C | 0 |
| | Forestry | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | C |) (| 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic classification | | | , | | | | | | |
|--|----------------|---------------------|----------------------------------|--------|---|--|--|----------------|-----------------|
| | | not elsewhere | classified | | | | | | TOTAL |
| | 2822 Capital t | ransfers not els | ewhere classified | d | | | | TOTAL | - |
| | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227 | (28211 - 28227) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70431 Coal and other solid mineral fuels | (| 0 | 0 | 0 | C |) | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | (| 0 | 0 | 0 | C |) | 0 | 0 | 0 |
| 70433 Nuclear fuels | (| 0 | 0 | 0 | C |) | 0 | 0 | 0 |
| 70434 Other fuels | (| 0 | 0 | 0 | C |) | 0 | 0 | 0 |
| 70435 Electricity | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70436 Non electric energy | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | |
| 7044 Mining, manufacturing and construction | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70442 Manufacturing | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| 70443 Construction | (| 0 | 0 | 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | |
| 7045 Transport | (| 0 | 0 | 0 | C |) | 0 | 0 | 0 |
| 70451 Road transport | (| 0 | 0 | 0 | C |) | 0 | 0 | 0 |
| 70452 Water transport | (| 0 | 0 | 0 | C | (| 0 | 0 | 0 |
| 70453 Railway transport | (| 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 |
| 70454 Air transport | (| 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 |
| 70455 Pipeline and other transport | (| 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 |
| | | | | | | | | | |
| 7046 Communication | (| 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Economic classification | 28 Other payr | nents | | | | | | | |
|---|----------------|---------------------|----------------------------------|--------------------|---|--|--|--------|--------------------------|
| | 282 Transfers | not elsewhere | classified | | | | | | TOTAL |
| | 2822 Capital t | ransfers not els | ewhere classifie | d | | | | TOTAL | |
| | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | |) (28211 - 2822 7 |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | C | 0 | 0 | C | (|) (|) (| C | 0 |
| 70471 Distributive trades, storage and warehousing | C | 0 | 0 | C | (|) (|) (| C | 0 |
| 70472 Hotels and restaurants | C | 0 | 0 | C | (|) (|) (| 0 | 0 |
| 70473 Tourism | C | 0 | 0 | C | (|) (|) (| 0 | 0 |
| 70474 Multipurpose development projects | С | C | 0 | C | (|) (|) (| 0 | 0 |
| 7048 R&D Economic affairs | C |) C | 0 | C |) (|) (|) (|) C | 0 |
| 70481 R&D General economic, commercial and labour affairs | C |) C | 0 | C | (|) (|) (| 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | C |) C | 0 | C | (|) (|) (| 0 | 0 |
| 70483 R&D Fuel and energy | C | 0 | 0 | C | (|) (|) (| 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | C | 0 | 0 | C | (|) (|) (| 0 | 0 |
| 70485 R&D Transport | C | 0 | 0 | C | (|) (|) (| 0 | 0 |
| 70486 R&D Communication | C | 0 | 0 | C | (|) (|) (| 0 | 0 |
| 70487 R&D Other industries | C | C | 0 | C | (|) (|) (|) C | 0 |
| 7049 Economic affairs n.e.c. | C |) C | 0 | C |) (|) (|) (|) C |) C |
| | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | |) (| 0 | 0 |
| 7051 Waste management | C | 0 | 0 | C | (|) (|) (| C | C |
| 7052 Waste water management | C | 0 | 0 | (| (|) (|) (| 0 | 0 |
| 7053 Pollution abatement | C | C | 0 | (| (|) (|) (| 0 | 0 |
| 7054 Protection of biodiversity and landscape | C | 0 | 0 | C | (|) (|) (| C | 0 |
| 7055 R&D Environmental protection | C | 0 | 0 | (|) (|) (|) (| C | 0 |
| 7056 Environmental protection n.e.c. | C | 0 | 0 | | (|) (| 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic classification | 28 Other payr | nents | | | | | | | |
|--------|---|----------------|---------------------|----------------------------------|---|---|--|--|----------------|-------------------|
| | | 282 Transfers | not elsewhere | classified | | | | | | TOTAL |
| | | 2822 Capital t | ransfers not els | ewhere classifie | d | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227 |) (28211 - 28227) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 7061 | Housing development | C | 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 7062 | Community development | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| | Water supply | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| | Street lighting | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| 7065 | R&D Housing and community amenities | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| | | | | | | | | | | |
| | HEALTH | 0 | 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 |
| | Outpatient services | C | 0 | 0 | 0 | (|) (|) (| C | 0 |
| | Ambulance services | C | 0 | 0 | 0 | (|) (|) (| C | 0 |
| | Hospital services | 0 | 0 | 0 | 0 | (|) (| 0 | C | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | (|) (| 0 | C | 0 |
| 7075 | R&D Health | C | 0 | 0 | 0 | (|) (| 0 | C | 0 |
| 7076 | Health n.e.c. | C | 0 | 0 | 0 | (|) (|) (| C | 0 |
| | | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |) (|) (| 0 | 0 |
| | Recreational and sporting services | C | 0 | 0 | 0 | (|) (|) (| C | 0 |
| 7082 | Cultural services | C | 0 | 0 | 0 | (|) (|) (| C | 0 |
| | Broadcasting and publishing services | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| | Religious and other community services | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| 7085 | R&D Recreation, culture and religion | C | 0 | 0 | 0 | (|) (|) (| 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | C | 0 | 0 | 0 | 0 |) (| 0 | | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | z - Economic and functional classification of expense for operating activities for the Economic classification | | | | | | | | | |
|-------|--|----------------|---------------------|----------------------------------|---|---|--|--|----------------|-------------------|
| | | - | not elsewhere o | classified | | | | | | TOTAL |
| | | | | ewhere classifie | d | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227 |) (28211 - 28227) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | (| 0 | 0 | 0 | (| | | 0 | 3 813 533 |
| | Pre-primary and primary education | (| 0 | 0 | С | (|) | 0 | 0 | 0 |
| | Secondary education | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| 7094 | Tertiary education | (| 0 | 0 | C | (| | 0 | 0 | 3 813 533 |
| 7095 | Education not definable by level | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| 7097 | R&D Education | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| 7098 | Education n.e.c. | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | (| 0 | 0 | 0 | | | 0 | 0 | 0 |
| 7101 | Sickness and disability | (| 0 | 0 | C | (| | 0 | 0 | 0 |
| | Sickness | (| 0 | 0 | C | (|) | 0 | 0 | 0 |
| 71012 | Disability | (| 0 | 0 | C |) (|) | 0 | 0 | 0 |
| 7102 | Old age | (| 0 | 0 | C | |) | 0 | 0 | 0 |
| 7103 | Survivors | (| 0 | 0 | C |) (|) | 0 | 0 | 0 |
| 7104 | Family and children | (| 0 | 0 | C | (|) | 0 | 0 | 0 |
| 7105 | Unemployment | (| 0 | 0 | C | (|) | 0 | 0 | 0 |
| 7106 | Housing | (| 0 | 0 | C | (|) | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | (| 0 | 0 | C | (|) |) (| 0 | 0 |
| 7108 | R&D Social protection | (| 0 | 0 | C |) (|) |) (| 0 | 0 |
| 7109 | Social protection n.e.c. | (| 0 | 0 | C |) (|) |) (| 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

| | Economic classification | 28 Other pa | yments | | | | TOTAL |
|---------|--|-------------|----------------|-------------------|----------------|----------------|-------------|
| ` | | 283 | - | | | TOTAL | |
| | | Premiums, | fees and claim | s related to nonl | ife insurance | | |
| | | and standa | rdized guarant | ee schemes | | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | | 28311 | 28312 | 28313 | Capital claims | | |
| | | Premiums | Fees for | Current claims | | | |
| | | payables | | payable | | | |
| | | | guarantee | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 36 821 | 0 | 0 | 0 | 36 821 | 3 850 354 |
| | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | General services | 0 | 0 | 0 | · | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | · | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | | _ | _ | _ | _ | _ | |
| | Basic research | 0 | 0 | 0 | · | U | 0 |
| | R&D General public services | 0 | 0 | 0 | · | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | · | 0 | 0 |
| | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued) Economic classification 28 Other payments TOTAL | | | | | | | | | | | |
|---|---|----------|------------------------|-------------------|----------------|----------------|--------|--|--|--|--|
| \ | | | yments | | | ITOTAL | IUIAL | | | | |
| | | 283 | face and claim | s related to nonl | ifa inauranaa | TOTAL | | | | | |
| | | | rdized guarant | | ire insurance | | | | | | |
| | | | | | I | | | | | | |
| | | | ums, fees and | | 2832 | | | | | | |
| | | 28311 | 28312 | 28313 | Capital claims | | | | | | |
| | | | Fees for | Current claims | | | | | | | |
| | | payables | standardized guarantee | payable | | | | | | | |
| | | | schemes | | | | | | | | |
| | | | | | | (28311 - 2832) | | | | | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| | DEFENCE | 0 | 0 | 0 | · | · | 0 | | | | |
| | Military defence | 0 | 0 | 0 | · · · | · | 0 | | | | |
| | Civil defence | 0 | | 0 | | · | 0 | | | | |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | | | | | | TOTAL |
|--|--|--|--|--|----------------|-------------|
| | , | fees and claim | s related to nonl | ife insurance | TOTAL | |
| | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | 28311 | 28312 | 28313 | Capital claims | | |
| | payables | | Current claims payable | | | |
| | | schemes | | | (28311 - 2832) | (281 - 283) |
| nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| -uel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| • | 0 | 0 | 0 | 0 | 0 | 0 |
| Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Fransport | 0 | 0 | 0 | 0 | 0 | 0 |
| · | 0 | 0 | 0 | 0 | 0 | 0 |
| • | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| | nal classification Fuel and energy Coal and other solid mineral fuels Petroleum and natural gas Nuclear fuels Other fuels Electricity Non electric energy Mining, manufacturing and construction Mining of mineral resources other than mineral fuels Manufacturing Construction Transport Road transport Water transport Railway transport Air transport Pipeline and other transport Communication | Petroleum and natural gas Nuclear fuels Other fuels Electricity Non electric energy Mining, manufacturing and construction Mining of mineral resources other than mineral fuels Manufacturing Construction Transport Road transport Railway transport Railway transport Other fuels Other | 28311 Premiums payables Premiums payable | Premiums payables Premiums payables Premiums payables Premiums payables Premiums payables Premiums payable Premiu | 28311 | 28311 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| • | Economic classification | 28 Other pa | yments | | | | TOTAL |
|-------|--|-------------|---|------------------------------------|----------------|----------------|--------|
| | | , | fees and claim | s related to nonl | ife insurance | TOTAL | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | | | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | Capital claims | | |
| | | | | | | (28311 - 2832) | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | 0 | · | 0 | 0 |
| | Distributive trades, storage and warehousing Hotels and restaurants | 0 | 0 | 0 | · | 0 | 0 |
| - | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | multipurpose development projects | - | 0 | 0 | • | 0 | U |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | | _ | | | | | |
| | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | · | 0 | 0 |
| | Waste management | 0 | 0 | 0 | | 0 | 0 |
| | Waste water management Pollution abatement | 0 | 0 | 0 | · | 0 | 0 |
| | Protection of biodiversity and landscape | 0 | 0 | 0 | | 0 | 0 |
| | R&D Environmental protection | 0 | 0 | 0 | | 0 | 0 |
| | Environmental protection n.e.c. | 0 | 0 | 0 | | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

| | Economic and functional classification of expense for operating activity | | | (, | | | TOTAL |
|----------|--|------------|----------------------|-------------------|----------------|----------------|-------------|
| ` | | 283 | | | | TOTAL | |
| | | | | s related to nonl | ife insurance | | |
| | | and standa | rdized guarant | ee schemes | | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | | 28311 | 28312 | 28313 | Capital claims | | |
| | | | Fees for | Current claims | | | |
| | | payables | standardized | payable | | | |
| | | | guarantee schemes | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (concluded)

| | Economic and functional classification of expense for operating activities Economic classification | | | , | | | TOTAL |
|----------|---|------------|--|------------------------------------|----------------|----------------|-------------|
| | | | fees and claim | s related to nonl | ife insurance | TOTAL | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | | | 28312 Fees for standardized guarantee | 28313 Current claims payable | Capital claims | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 36 821 | 0 | 0 | 0 | 36 821 | 3 850 354 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 36 821 | 0 | 0 | 0 | 36 821 | 3 850 354 |
| | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 740 | ASSIAL PROTECTION | 0 | 1 | 0 | 0 | 0 | 0 |
| | SOCIAL PROTECTION | 0 | 0 | 0 | · | · | 0 |
| | Sickness and disability | 0 | 0 | 0 | · | 0 | 0 |
| | Sickness | 0 | 0 | 0 | · | 0 | 0 |
| _ | Disability | 0 | | | · | 0 | 0 |
| | Old age Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| | Family and children | 0 | 0 | 0 | · | 0 | 0 |
| | Unemployment | 0 | 0 | 0 | · | 0 | 0 |
| | Housing | 0 | 0 | 0 | · | 0 | 0 |
| | Social exclusion n.e.c. | 0 | | | · | 0 | 0 |
| | R&D Social protection | 0 | - | - | * | 0 | 0 |
| | Social protection n.e.c. | 0 | 0 | 0 | * | 0 | 0 |
| 1100 | oodal protection n.e.c. | l | | · · | l o | U | U |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

| | Economic and functional classification of the acquisition of non-infa | | | | | | | | | | |
|-------|--|-----------------|----------------|------------|--------------|----------------|---------------------|-----------------|--------------------|------------------|-----------------|
| | | 611 Fixed asset | s | | | | | | | | TOTAL |
| | | 6111 Buildings | and structures | | | 6112 Machinery | and equipment | | | | |
| | | 61111 | 61112 | 61113 | 61114 | 61121 | 61122 Machinery and | equipment other | than transport equ | ipment | 1 |
| | | Dwellings | Buildings | Other | Land | Transport | 611221 | 611222 | | - | 1 |
| | | | | structures | improvements | equipment | Information, | Machinery and e | quipment not else | where classified | 1 |
| | | | dwellings | | | | computer, and | 6112221 | 6112222 | 6112223 | 1 |
| | | | | | | | telecommunications | | Other machinery | Books | 1 |
| | | | | | | | (ICT) equipment | | and equipment | | 1 |
| | | | | | | | | furniture) | | | (61111 - 61122) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 32 773 | 3 701 061 | C | 0 | 80 050 | 556 897 | 850 588 | 419 262 | 216 291 | 5 856 922 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | C | 0 | 0 | C | C | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | C | 0 | 0 | C | C | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | C | 0 | 0 | C | C | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | C | 0 | 0 | C | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | C | 0 | 0 | C | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | General services | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Basic research | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | C | 0 | 0 | C | C | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Table | 3 - Economic and functional classification of the acquisition of non-fina | | | | d) | | | | | | |
|-------|---|-----------------|------------|------------|--------------|-----------|---------------------|------------------|--------------------|------------------|-----------------|
| | Economic classification | | | essets | | | | | | | |
| | | 611 Fixed asset | s | | | | | | | | TOTAL |
| | | 6111 Buildings | | | | | y and equipment | | | | |
| | | 61111 | 61112 | 61113 | 61114 | 61121 | 61122 Machinery and | equipment other | than transport equ | ipment | |
| | | Dwellings | Buildings | Other | Land | Transport | 611221 | 611222 | | | 1 |
| | | | other than | structures | improvements | equipment | Information, | Machinery and e | quipment not else | where classified | |
| | | | dwellings | | | | computer, and | 6112221 | 6112222 | 6112223 | |
| | | | | | | | telecommunications | Office furniture | Other machinery | Books | |
| | | | | | | | (ICT) equipment | | and equipment | | |
| | | | | | | | | furniture) | | | (61111 - 61122) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | (|) 0 |) (|) (|) (|) (|) 0 | (| 0 |
| 7021 | Military defence | 0 | (| | | | | | 0 | (| 0 |
| 7022 | Civil defence | 0 | (|) 0 |) (|) (|) (|) (| 0 | (| 0 |
| 7023 | Foreign military aid | 0 | (|) 0 |) (|) (|) (|) (| 0 | (| 0 |
| 7024 | R&D Defence | 0 | (| 0 |) (|) (|) (|) (| 0 | (| 0 |
| 7025 | Defence n.e.c. | 0 | (| 0 |) (|) (|) (|) (| 0 | (| 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | (| 0 | 0 |) (|) (|) (| 0 | (| 0 |
| 7031 | Police services | 0 | (| 0 |) (|) (|) (|) (| 0 | (| 0 |
| 7032 | Fire protection services | 0 | (| 0 | 0 |) (|) (|) (| 0 | (| 0 |
| 7033 | Law courts | 0 | (| 0 |) (|) (| 0 |) (| 0 | (| 0 |
| 7034 | Prisons | 0 | (| 0 | 0 | (| | 0 | 0 | (| 0 |
| 7035 | R&D Public order and safety | 0 | (| 0 | 0 | (| 0 | 0 | 0 | (| 0 |
| 7036 | Public order and safety n.e.c. | 0 | (| 0 | 0 | (| 0 | 0 | 0 | (| 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | (| 0 |) (|) (| 0 |) (| 0 | (| 0 |
| 7041 | General economic, commercial and labour affairs | 0 | (| 0 | 0 | (| 0 |) (| 0 | (| 0 |
| 70411 | General economic and commercial affairs | 0 | (| 0 |) (|) (| |) (| 0 | (| 0 |
| 70412 | General labour affairs | 0 | (| 0 |) (|) (| 0 (|) (| 0 | (| 0 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | (| 0 |) (|) (| 0 |) (| 0 | (| 0 |
| 70421 | Agriculture | 0 | (| 0 |) (|) (| 0 |) (| 0 | (| 0 |
| 70422 | Forestry | 0 | (| 0 | 0 | (| 0 |) (| 0 | (| 0 |
| 70423 | Fishing and hunting | 0 | | 0 |) (|) (| |) (| 0 | (| 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Economic classification | 61 Purchases o | f non-financial a | issets | | | | | | | |
|---|-----------------|-------------------|------------|--------------|--------------|--|--|---|------------------|--------|
| | 611 Fixed asset | s | | | | | | | | TOTAL |
| | 6111 Buildings | and structures | | | 6112 Machine | ry and equipment | | | | |
| | 61111 | 61112 | 61113 | 61114 | 61121 | 61122 Machinery and | equipment other | than transport equ | ipment | 1 |
| | Dwellings | Buildings | Other | Land | Transport | 611221 | 611222 | | | 1 |
| | | other than | structures | improvements | equipment | Information, | Machinery and e | quipment not else | where classified | |
| | | dwellings | | | | computer, and telecommunications (ICT) equipment | 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | 6112223 Books | |
| functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Fuel and energy | 0 | C | (| 0 | | 0 | (| 0 | (| |
| O431 Coal and other solid mineral fuels | 0 | C | (| 0 | | 0 | (| 0 | (| |
| 0432 Petroleum and natural gas | 0 | C | (| 0 |) | 0 0 | (| 0 | (| |
| 0433 Nuclear fuels | 0 | C | (| 0 | | 0 | (| 0 | (| |
| O434 Other fuels | 0 | C | (| 0 | | 0 0 | (| 0 | (| |
| 0435 Electricity | 0 | C |) | 0 |) | 0 0 | 0 | 0 | (| |
| Non electric energy | 0 | (|) (| 0 | | 0 0 | (| 0 | (|) |
| 044 Mining, manufacturing and construction | 0 | (|) (| 0 0 | | 0 0 |) (|) 0 |) (| |
| 0441 Mining of mineral resources other than mineral fuels | 0 | (|) (|) (|) | 0 0 |) (| 0 | (|) |
| 0442 Manufacturing | 0 | C |) (|) 0 |) | 0 0 |) (| 0 | (|) |
| 0443 Construction | 0 | C |) (| 0 0 | | 0 0 | (| 0 | (|) |
| 045 Transport | 0 | ſ | | | | 0 0 | 1 |) 0 | 1 | |
| 0451 Road transport | 1 0 | |) (|) 0 | | 0 0 | , , |) 0 | |) |
| 0452 Water transport | 1 0 | | |) 0 | | 0 0 | |) 0 | | |
| 0453 Railway transport | 1 0 | (|) (|) 0 | | 0 0 | |) 0 | |) |
| 0454 Air transport | 1 0 | |) |) 0 | | 0 0 | |) 0 | | |
| 0455 Pipeline and other transport | 1 0 | , |) (|) 0 | | 0 0 | |) 0 | | |
| o too It thomas are outlot transport | Ů | | <u>'</u> | · · | ` | - | 1 | · · · · · · · · | ļ ' | 1 |
| | | | | | | | | | | |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Economic classificatio | n 61 Purchases o | f non-financial a | issets | | | | | | | |
|---|------------------|-------------------|------------|--------------|---------------|--|--|---|------------------|-----------------|
| | 611 Fixed asset | s | | | | | | | | TOTAL |
| | 6111 Buildings | and structures | | | 6112 Machiner | y and equipment | | | | |
| | 61111 | 61112 | 61113 | 61114 | 61121 | 61122 Machinery and | equipment other | than transport equ | ipment | 1 |
| | Dwellings | Buildings | Other | Land | Transport | 611221 | 611222 | | | 1 |
| | | other than | structures | improvements | equipment | Information, | Machinery and e | quipment not else | where classified | |
| | | dwellings | | | | computer, and telecommunications (ICT) equipment | 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | 6112223 Books | (61111 - 61122) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70471 Distributive trades, storage and warehousing | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70472 Hotels and restaurants | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70473 Tourism | 0 | (| 0 |) (| | 0 (| (| 0 | C |) (|
| 70474 Multipurpose development projects | 0 | (| 0 |) (|) | 0 (|) (| 0 | (|) (|
| | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70481 R&D General economic, commercial and labour affairs | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | (| 0 | 0 | | 0 |) (| 0 | C |) (|
| 70483 R&D Fuel and energy | 0 | (| 0 |) (| | 0 | (| 0 | C |) (|
| 70484 R&D Mining, manufacturing and construction | 0 | (| 0 |) (| | 0 | (| 0 | C |) (|
| 70485 R&D Transport | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70486 R&D Communication | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| 70487 R&D Other industries | 0 | (| 0 | 0 | | 0 | (| 0 | C |) (|
| | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | (| 0 | 0 | | 0 (| (| 0 | C |) (|
| • | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | (| 0 | 0 |) | 0 (|) (| 0 | 0 | 0 |
| 7051 Waste management | 0 | (| 0 | 0 | | 0 (|) (| 0 | |) (|
| 7052 Waste water management | 0 | (| 0 |) (| | 0 (|) (| 0 | (|) (|
| 7053 Pollution abatement | 0 | (| 0 |) (| | 0 (|) (| 0 | (|) (|
| 7054 Protection of biodiversity and landscape | 0 | (| 0 |) (| | 0 (|) (| 0 | 0 |) (|
| 7055 R&D Environmental protection | 0 | (| 0 |) | | 0 (|) (| 0 | |) (|
| 7056 Environmental protection n.e.c. | 0 | (| 0 | 0 |) | 0 (|) (| 0 | (|) (|

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Table 3 - Economic ar | nd functional classification of the acquisition of non-fina | | | | u) | | | | | | |
|------------------------|---|-----------------|-------------------------|------------------|--------------|-----------|--|--|---|------------------|-----------------|
| | Economic classification | | | ssets | | | | | | | 7074 |
| | | 611 Fixed asset | | | | I | | | | | TOTAL |
| | _ | 6111 Buildings | | Tarana | T | | y and equipment | | | | _ |
| | | | 61112 | 61113 | 61114 | 61121 | 61122 Machinery and | | than transport equ | ipment | 4 |
| | | Dwellings | Buildings other than | Other structures | Land | Transport | 611221 | 611222 | | | |
| | | | dwellings | structures | improvements | equipment | Information, | | quipment not else | | |
| | | | uweiiiigs | | | | computer, and telecommunications (ICT) equipment | 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | 6112223 Books | (61111 - 61122) |
| Functional classificat | ion | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND | COMMUNITY AMENITIES | 0 | 0 | 0 | 0 |) | 0 (|) (| 0 | (| 0 |
| 7061 Housing develo | pment | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| 7062 Community dev | relopment | 0 | C | 0 | C |) | 0 |) (| 0 | (| 0 |
| 7063 Water supply | | 0 | C | 0 | C |) | 0 |) (| 0 | (| 0 |
| 7064 Street lighting | | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| 7065 R&D Housing a | nd community amenities | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| 7066 Housing and co | mmunity amenities n.e.c. | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| | | | | | | | | | | | |
| 707 HEALTH | | 0 | C | 0 | C |) | 0 | | 0 | (| 0 |
| 7072 Outpatient serv | ices | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| 70724 Ambulance ser | vices | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| 7073 Hospital service | es | 0 | C | 0 | C | (| 0 | (| 0 | (| 0 |
| 7074 Public health se | ervices | 0 | C | 0 | C |) | 0 |) (| 0 | (| 0 |
| 7075 R&D Health | | 0 | C | 0 | C |) | 0 |) (| 0 | (| 0 |
| 7076 Health n.e.c. | | 0 | C | 0 | C |) (| 0 |) (| 0 | (| 0 |
| | | | | | | | | | | | |
| | CULTURE AND RELIGION | 0 | 0 | 0 | C |) (| 0 (|) (| 0 | (| 0 |
| | nd sporting services | 0 | (| 0 | C |) (| 0 |) (| 0 | (| 0 |
| 7082 Cultural service | | 0 | (| 0 | C |) (| 0 |) (| 0 | (| 0 |
| | nd publishing services | 0 | (| 0 | C |) (| 0 |) (| 0 | (| 0 |
| 7084 Religious and o | ther community services | 0 | (| 0 | C | (| 0 |) (| 0 | (| 0 |
| | n, cultural and religion | 0 | (| 0 | C |) (| 0 (|) (| 0 | (| 0 |
| 7086 Recreation, cult | ture and religion n.e.c. | 0 | C | 0 | C | (| 0 |) (| 0 | (| 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Economic classification | 61 Purchases of | f non-financial a | ssets | | | | | | | |
|--|-----------------|-------------------|------------|--------------|----------------|--|------------------|---|------------------|-----------------|
| | 611 Fixed asset | s | | | | | | | | TOTAL |
| | 6111 Buildings | and structures | | | 6112 Machinery | y and equipment | | | | |
| | 61111 | 61112 | 61113 | 61114 | 61121 | 61122 Machinery and | equipment other | than transport equ | ipment | |
| | • | Buildings | Other | Land | Transport | 611221 | 611222 | | | |
| | | other than | structures | improvements | equipment | Information, | Machinery and e | quipment not else | where classified | |
| | | dwellings | | | | computer, and telecommunications (ICT) equipment | Office furniture | 6112222 Other machinery and equipment | | (61111 - 61122) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 EDUCATION | 32 773 | 3 701 061 | 0 | 0 | 80 050 | 556 897 | 850 588 | 419 262 | 216 291 | 5 856 922 |
| 7091 Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 | (|
| 7092 Secondary education | 0 | 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 | (|
| 7093 Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 | (|
| 7094 Tertiary education | 32 773 | 3 701 061 | 0 | 0 | 80 050 | 556 897 | 850 588 | 419 262 | 216 291 | 5 856 922 |
| 7095 Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7096 Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7097 R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7098 Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | |
| 710 SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7101 Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 71011 Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 71012 Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7102 Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7103 Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7104 Family and children | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7105 Unemployment | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7106 Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7107 Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7108 R&D Social protection | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7109 Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

| Economic classification | n 61 Purchases of no | n-financial assets | | | | | | | | |
|---|----------------------|--------------------------|------------------|------------------|---------------------|----------------------|-----------------------|----------------------|-----------------|----------------|
| | 611 Fixed assets | | | | | | | | | TOTAL |
| | 6113 Other fixed as | sets | | | | | | | 6114 | |
| | 61131 Cultivated as | sets | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | |
| | 611311 | 611312 | 611321 | | 611323 | | 611324 | 611325 | 1 | |
| | Animal resources | Tree, crop, and | Research and | | Computer softv | are and | Entertainment, | | | |
| | yielding repeat | plant resources | development | exploration and | databases | | literary, and | intellectual | | |
| | products | yielding repeat products | | evaluation | 6113231 Computer | 6113232 Databases | artistic originals | property products | | |
| | | | | | software | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 GENERAL GOVERNMENT SERVICES | (|) |) (| 0 | 26 902 | |) (|) | 0 | 26 902 |
| | | | 1 | | 1 | | 1 | | | |
| 701 GENERAL PUBLIC SERVICES | (|) |) (| 0 | 0 | 0 |) (|) | 0 | 1 0 |
| 7011 Executive and legislative organs, financial and fiscal affairs, external affairs | (|) (|) (| 0 | 0 0 | C |) (|) (| 0 (| 1 (|
| 70111 Executive and legislative organs | (|) (|) (| 0 | 0 0 | C |) (|) (| 0 (|) (|
| 70112 Financial and fiscal affairs | (|) |) (| 0 |) (| 0 |) (|) (| 0 (|) (|
| 70113 External Affairs | (|) |) (|) (|) (| 0 |) (|) (| 0 (|) (|
| | | | | | | | | | | |
| 7012 Foreign economic aid | (|) (|) (|) (|) (| 0 |) (|) (|) (| 1 (|
| 70121 Economic aid to developing countries and countries in transition | (|) (|) (|) (|) (| 0 |) (|) (|) (| 1 (|
| 70122 Economic aid routed through international agencies | (|) (|) (| |) (| 0 |) (|) (|) (|) (|
| 7010 10 1 | | | | | | | | | | |
| 7013 General services | (|) (|) (|) (|) (| |) (|) (|) (| 1 (|
| 70131 General personnel services | (|) (|) (|) (|) (| |) (|) (| 0 | 1 (|
| 70132 Overall planning and statistical services | (|) (|) (|) (|) (| |) (|) (|) (| 1 (|
| 70133 Other general services | (|) (|) (|) (|) (| 1 0 |) (|) (|) (| 4 |
| Table In . | | | | | | _ | | | | |
| 7014 Basic research | (|) (|) (|) (|) (| |) (|) (| 0 | 1 |
| 7015 R&D General public services | (|) (|) (|) (|) (| 0 |) (|) (|) (| 1 (|
| 7016 General public services n.e.c. | (|) (|) (| |) (| <u> </u> |) (|) (|) (| 1 (|
| 7017 Public debt transactions (mainly interest) | (|) (|) (|) (|) (| 1 0 |) (|) (|) (| 1 (|
| 7018 Transfers of a general character between different levels of government | (|) |) (| | ט ט | |) (|) (| U (| <u>/</u> (|

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases of nor | n-financial assets | | | • | | | | | |
|-------|---|---|--|---------------------------------------|--------------------------------------|--------------------------------------|----------------------|---|----------------------|-----------------|----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed ass | ets | | | | | | | 6114 | |
| | | 61131 Cultivated as: | sets | 61132 Intellectu | ual property prod | lucts | | | | Weapons systems | |
| | | 611311 Animal resources yielding repeat | 611312 Tree, crop, and plant resources | 611321 Research and development | 611322 Mineral exploration and | 611323 Computer soft databases | ware and | 611324 Entertainment, literary, and | intellectual | | |
| | | products | yielding repeat products | | evaluation | 6113231 Computer software | 6113232 Databases | artistic originals | property products | | (61131 - 6114) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | (|) | 0 (| 0 | 0 | 0 (| | 0 | 0 |
| 7021 | Military defence | 0 | (|) | 0 (| 0 | 0 | 0 (| | 0 |) |
| 7022 | Civil defence | 0 | (|) | 0 (| 0 | 0 | 0 (| | 0 | D |
| 7023 | Foreign military aid | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 | 0 |
| 7024 | R&D Defence | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 (|) |
| 7025 | Defence n.e.c. | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 (|) |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 |) | 0 (| 0 | 0 | 0 (|) | 0 (| D |
| 7031 | Police services | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 (|) |
| 7032 | Fire protection services | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 (|) |
| 7033 | Law courts | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 (|) |
| 7034 | Prisons | 0 | (|) (| 0 (| 0 | 0 | 0 (|) | 0 (|) |
| 7035 | R&D Public order and safety | 0 | (|) (| 0 (| 0 | 0 | 0 (|) | 0 (|) |
| 7036 | Public order and safety n.e.c. | 0 | (|) (| 0 (| 0 | 0 | 0 (| | 0 (| 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | (| | 0 (| 0 | 0 | 0 (| | 0 (| 0 |
| 7041 | General economic, commercial and labour affairs | 0 | (|) (| 0 (| 0 | 0 | 0 (| | 0 (| |
| 70411 | General economic and commercial affairs | 0 | (|) (| 0 (| 0 | 0 | 0 (| | 0 (| 0 |
| 70412 | General labour affairs | 0 | (|) | 0 (| 0 | 0 | 0 (|) | 0 | 0 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | (|) | 0 (| 0 | 0 | 0 (| | 0 (|) |
| 70421 | Agriculture | 0 | (|) | 0 (| 0 | 0 | 0 (| | 0 (|) |
| 70422 | Porestry | 0 | (|) |) (| 0 | 0 | 0 (| | 0 (| D |
| 70423 | Fishing and hunting | 0 | (|) | 0 (| 0 | 0 | 0 (| | 0 (| D |

able 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases of nor | n-financial assets | | | | | | | | |
|-------|--|-------------------------------------|---------------------------------|---------------------------------------|--|---------------------------------|----------------------|-----------------------|----------------------|-----------------|----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed ass | ets | | | | | | | 6114 | |
| | | 61131 Cultivated ass | sets | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | |
| | | Animal resources yielding repeat | Tree, crop, and plant resources | 611321 Research and development | 611322 Mineral exploration and evaluation | | | | intellectual | | |
| | | products | yielding repeat products | | evaluation | 6113231 Computer software | 6113232 Databases | artistic originals | property products | | (61131 - 6114) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| | Petroleum and natural gas | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| 70433 | Nuclear fuels | 0 | 0 | (| 0 | (| 0 | 0 | | 0 |) |
| | Other fuels | 0 | 0 | (| 0 |) (| 0 | 0 | | 0 |) |
| | Electricity | 0 | 0 | (| 0 | (| 0 | 0 |) | 0 |) |
| 70436 | Non electric energy | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| 7044 | Mining, manufacturing and construction | 0 | 0 | (| 0 |) (|) (| 0 |) | 0 (|) |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | (| 0 |) (| 0 | 0 | | 0 (|) |
| | Manufacturing | 0 | 0 | (| 0 | (| 0 | 0 | | 0 |) |
| 70443 | Construction | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| | Transport | 0 | 0 | (| 0 |) (|) (| 0 |) | 0 (|) |
| | Road transport | 0 | 0 | (| 0 |) (|) (| 0 |) | 0 |) |
| | Water transport | 0 | 0 | (| 0 |) (|) (| 0 | | 0 (|) |
| 70453 | Railway transport | 0 | 0 | (| 0 |) (|) (| 0 |) | 0 |) |
| | Air transport | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| 70455 | Pipeline and other transport | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 (|) |
| | T | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | (| 0 |) (| 0 | 0 |) | 0 |) |

| Table 3 - Economic and functional classification of the acquisition of non-financia Economic classification | | | iueu) | | | | | | | |
|--|-----------------------|----------------------|------------------|-------------------|---------------|-----------|----------------|--------------|--------------------|----------------|
| | 611 Fixed assets | 1-11110110101 055015 | | | | | | | | TOTAL |
| | 6113 Other fixed ass | ote | | | | | | | 6114 | IOIAL |
| | 61131 Cultivated as | | 61122 Intellectu | ial property prod | uete | | | | Weapons systems | |
| | 611311 Cultivated as: | 611312 | 611321 | 611322 | 611323 | | 611324 | 611325 | - Treapons systems | |
| | Animal resources | Tree, crop, and | Research and | Mineral | Computer soft | ware and | Entertainment, | | | |
| | yielding repeat | plant resources | development | exploration and | • | | literary, and | intellectual | | |
| | products | yielding repeat | | evaluation | 6113231 | 6113232 | artistic | property | | |
| | | products | | | Computer | Databases | originals | products | | |
| | | | | | software | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | 0 | (|) (|) | 0 (|) (|) | 0 (|) |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | (|) (|) | 0 (|) (|) | 0 (| |
| 70472 Hotels and restaurants | 0 | 0 | (|) (|) | 0 (|) (|) | 0 (|) |
| 70473 Tourism | 0 | 0 | (|) (|) | 0 (|) (|) | 0 (|) |
| 70474 Multipurpose development projects | 0 | 0 | (|) (|) | 0 (|) (|) | 0 (|) |
| · | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | 0 | (| |) | 0 (|) (|) | 0 0 |) |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | (| | | 0 (| | | 0 0 |) |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | (| | | 0 (|) (|) | 0 0 |) |
| 70483 R&D Fuel and energy | 0 | 0 | (| |) | 0 (|) (|) | 0 (|) |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | (| 0 | | 0 (| | | 0 (|) |
| 70485 R&D Transport | 0 | 0 | (| 0 | | 0 (| | | 0 (|) |
| 70486 R&D Communication | 0 | 0 | (| | D | 0 (| | | 0 (|) |
| 70487 R&D Other industries | 0 | 0 | (| 0 | | 0 (| | | 0 (|) |
| · | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | 0 | (| 0 |) | 0 (|) (|) | 0 (|) |
| | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | (| 0 |) | 0 (| |) | 0 (|) |
| 7051 Waste management | 0 | 0 | (| 0 |) | 0 (|) (|) | 0 (|) |
| 7052 Waste water management | 0 | 0 | (|) (| ו | 0 (|) (| | 0 0 |) |
| 7053 Pollution abatement | 0 | 0 | (| 0 | | 0 (|) (|) | 0 (|) |
| 7054 Protection of biodiversity and landscape | 0 | 0 | (| 0 |) | 0 (|) (|) | 0 (|) |
| 7055 R&D Environmental protection | 0 | 0 | (| 0 | | 0 (|) (|) | 0 (|) |
| 7056 Environmental protection n.e.c. | 0 | 0 | (| | | 0 (| | | 0 0 | |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases of nor | ı-financial assets | | | | | | | | |
|----------|---|-------------------------------------|------------------------------------|-----------------------------|-------------------------|---------------------------------|----------------------|------------------------------|----------------------|-----------------|----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed ass | ets | | | | | | | 6114 | |
| | | 61131 Cultivated as: | sets | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | |
| | | 611311 | 611312 | 611321 | | 611323 | | 611324 | 611325 | | |
| | | Animal resources yielding repeat | Tree, crop, and plant resources | Research and development | Mineral exploration and | Computer soft databases | ware and | Entertainment, literary, and | Other intellectual | | |
| | | products | yielding repeat products | | evaluation | 6113231 Computer software | 6113232 Databases | artistic originals | property products | | (61131 - 6114) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 (| |
| 7061 | Housing development | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7062 | Community development | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7063 | Water supply | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7064 | Street lighting | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7065 | R&D Housing and community amenities | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 (|) |
| 707 | HEALTH | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 (|) |
| 7072 | Outpatient services | 0 | 0 | (|) (| 0 | 0 | 0 (|) | 0 0 |) |
| 70724 | Ambulance services | 0 | 0 | (|) (| 0 | 0 | 0 (|) | 0 0 |) |
| 7073 | Hospital services | 0 | 0 | (|) (| 0 | 0 | 0 (|) | 0 (|) |
| 7074 | Public health services | 0 | 0 | (|) (| 0 | 0 | 0 (|) | 0 (|) |
| 7075 | R&D Health | 0 | 0 | (|) (| 0 | 0 | 0 (|) | 0 (|) |
| 7076 | Health n.e.c. | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| | | | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | (| 0 | 0 | 0 | 0 (| 0 | 0 (| |
| 7081 | Recreational and sporting services | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 (|) |
| 7082 | Cultural services | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7083 | Broadcasting and publishing services | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 (|) |
| 7084 | Religious and other community services | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 0 |) |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 (|) |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | (|) (| 0 | 0 | 0 (| 0 | 0 (|) |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | B - Economic and functional classification of the acquisition of non-financia Economic classification | | | iucuj | | | | | | | |
|--------|--|----------------------|-----------------|------------------|--------------------|----------------|-----------|----------------|--------------|-----------------|----------------|
| ` | _ | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed ass | sets | | | | | | | 6114 | |
| | | 61131 Cultivated as | sets | 61132 Intellectu | ual property produ | ucts | | | | Weapons systems | |
| | | 611311 | 611312 | 611321 | 611322 | 611323 | | 611324 | 611325 | | |
| | | Animal resources | Tree, crop, and | Research and | | Computer softw | are and | Entertainment, | Other | | |
| | | yielding repeat | plant resources | development | exploration and | databases | | literary, and | intellectual | | |
| | | products | yielding repeat | | evaluation | 6113231 | 6113232 | artistic | property | | |
| | | | products | | | | Databases | originals | products | | |
| | | | | | | software | | | | | (61131 - 6114) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | C | 0 | (| 0 | 26 902 | (| 0 | | 0 0 | 26 902 |
| 7091 | Pre-primary and primary education | C | 0 | (| 0 | 0 | (| 0 | | 0 | 0 |
| 7092 | Secondary education | C | 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | C | 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7094 | Tertiary education | C | 0 | (| 0 | 26 902 | (| 0 | | 0 | 26 902 |
| 7095 | Education not definable by level | C | 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7096 | Subsidiary services to education | (| 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7097 | R&D Education | C | 0 | (| 0 | 0 | (|) (|) | 0 0 | 0 |
| 7098 | Education n.e.c. | (| 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | (| 0 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7101 | Sickness and disability | (| 0 | (| 0 | 0 | (|) (|) | 0 0 | 0 |
| | Sickness | (| 0 | (| 0 | 0 | (|) (|) | 0 0 | 0 |
| | Disability | (| 0 | (| 0 | 0 | (|) (|) | 0 0 | 0 |
| 7102 | Old age | (| 0 | (| 0 | 0 | (|) (|) | 0 0 | 0 |
| 7103 | Survivors | (| 0 | (| 0 | 0 | (|) (|) | 0 0 | 0 |
| 7104 | Family and children | 0 | 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7105 | Unemployment | (| 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7106 | Housing | 0 | 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7107 | Social exclusion n.e.c. | (| 0 | (| 0 | 0 | (| 0 |) | 0 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | (| 0 | 0 | (| 0 | | 0 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 1 | 0 0 | 0 | (| 0 | | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

| | Economic classification | 61 Purchases | of non-financ | ial assets | | | | | | | |
|-------|--|---------------|---------------|------------|-----------|-------------|----------|-----------|--------------|--------------|---------------|
| | | 612 Inventori | es | | | | TOTAL | 613 | 614 Non-proc | luced assets | TOTAL |
| | | - | 61222 | 61223 | 61224 | 61225 | | Valuables | | 6142 | 1 |
| | | Materials | Work-in- | | Goods for | Military | | | | Mineral and | |
| | | and supplies | progress | goods | resale | inventories | (61221 - | | | energy | |
| | | | | | | | 61225) | | | resources | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 82 575 | 0 | 0 | 0 | 0 | 82 575 | 0 | 3 099 | 0 | 3 099 |
| | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | | | | | | | | | | |
|-------|---|----------------|----------|----------------------------|------------------------------|----------------------------------|--------------------|-----------|--------------|--|---------------|
| | | 612 Inventorie | es | | | | TOTAL | | 614 Non-prod | duced assets | TOTAL |
| | | | Work-in- | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | (61221 - 61225) | Valuables | 6141 Land | 6142 Mineral and energy resources | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | 0 | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | Agriculture | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases | of non-financ | ial assets | | | | | | | |
|-------|--|------------------------------------|---------------|----------------------------|------------------------------|----------------------------------|--------------------|-----------|--------------|--|---------------|
| | | 612 Inventori | es | | | | TOTAL | 613 | 614 Non-pro | duced assets | TOTAL |
| | | 61221 Materials and supplies | Work-in- | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | (61221 - 61225) | Valuables | 6141 Land | 6142 Mineral and energy resources | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | (| | 0 | 0 | 0 | (| 0 | |
| | Coal and other solid mineral fuels | 0 | 0 | (| | 0 | 0 | 0 | (| 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | (|) | 0 | 0 | 0 | (| 0 | |
| 70433 | Nuclear fuels | 0 | 0 | (|) | 0 | 0 | 0 | (| 0 | |
| 70434 | Other fuels | 0 | 0 | (|) | 0 | 0 | 0 |) (| 0 | |
| 70435 | Electricity | 0 | 0 | (|) | 0 0 | 0 | 0 | (| 0 | |
| 70436 | Non electric energy | 0 | 0 | (|) | 0 | 0 | 0 | (| 0 | (|
| | | | | | | | | | | | |
| | Mining, manufacturing and construction | 0 | 0 | (|) | 0 | 0 | 0 | (| 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | (|) | 0 | 0 | 0 | (| 0 | |
| | Manufacturing | 0 | 0 | (|) | 0 | 0 | 0 | (| 0 | |
| 70443 | Construction | 0 | 0 | (| | 0 | 0 | 0 | (| 0 | |
| | | | | | | | | | | | |
| | Transport | 0 | 0 | (| | 0 | 0 | 0 | (| 0 | |
| | Road transport | 0 | 0 | (| | 0 | 0 | 0 | (| 0 | |
| | Water transport | 0 | 0 | (| | 0 0 | 0 | 0 | (| 0 | |
| 70453 | Railway transport | 0 | 0 | (| | 0 0 | 0 | 0 |) (| 0 | |
| | Air transport | 0 | 0 | (| | 0 0 | 0 | 0 |) (| 0 | |
| 70455 | Pipeline and other transport | 0 | 0 | (| | 0 0 | 0 | 0 | (| 0 | |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | (| | 0 | C | 0 | | 0 | (|

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases | of non-financ | ial assets | | | | | | | |
|--------|---|----------------|---------------|----------------------------|------------------------------|----------------------------------|--------------------|-----------|--------------|--|---------------|
| | | 612 Inventorie | es | | | | TOTAL | 613 | 614 Non-prod | duced assets | TOTAL |
| | | | Work-in- | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | (61221 - 61225) | Valuables | 6141 Land | 6142 Mineral and energy resources | (6141 - 6142) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | Hotels and restaurants | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | Tourism | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Fuel and energy | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Mining, manufacturing and construction | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Transport | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | R&D Communication | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | |
| | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Waste management | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| | Pollution abatement | 0 | 0 | 0 | (| 0 | 0 | 0 | C | 0 | 0 |
| | Protection of biodiversity and landscape | 0 | 0 | 0 | (| 0 | 0 | 0 | C | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases | of non-financ | ial assets | | | | | | | |
|----------|---|----------------|---------------|-------------------|--------------------|-------------------|--------------------|-----------|--------------|---------------------|---------------|
| | | 612 Inventorio | es | | | | TOTAL | 613 | 614 Non-prod | duced assets | TOTAL |
| | | Materials | Work-in- | 61223 Finished | 61224 Goods for | 61225 Military | | Valuables | 6141 Land | 6142 Mineral and | |
| | | and supplies | progress | goods | resale | inventories | (61221 - 61225) | | | energy resources | (6141 - 6142) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Housing development | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Community development | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Water supply | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street lighting | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Cultural services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic and functional classification of the acquisition of non-integration | | | | • | | | | | | |
|------|--|----------------|----------|--------|-----------|-------------|----------|-----------|--------------|--------------|---------------|
| | | 612 Inventorio | es | | | | TOTAL | | 614 Non-proc | luced assets | TOTAL |
| | | | | 61223 | 61224 | 61225 | 1 | Valuables | 6141 | 6142 | |
| | | | | | Goods for | Military | | | Land | Mineral and | |
| | | and supplies | progress | goods | resale | inventories | (61221 - | | | energy | |
| | | | | | | | 61225) | | | | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 82 575 | 0 | 0 | 0 | 0 | 82 575 | 0 | 3 099 | 0 | 3 099 |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Secondary education | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tertiary education | 82 575 | 0 | 0 | 0 | 0 | 82 575 | 0 | 3 099 | 0 | 3 099 |
| | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

| | Economic and functional classification of the acquisition of non-financial Economic classification | | | | | | | | | | | TOTAL |
|----------|--|---|--------------------|-----------------------------|--------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|---|--|---------------|-------------|
| | | 614 Non-proc | luced assets | | | | | | | | TOTAL | 1 |
| | | 6143 Other na | aturally occur | ring assets | | 6144 Intangil | ole non-produ | ced assets | | | | |
| | | | 61432 | 61433 Other | natural | 61441 Contra | acts, leases, a | nd licenses | | 61442 | | |
| | | Noncultivate d biological resources | Water resources | 614331 Radio spectrum | 614332 Natural resources | 614411 Marketable operating | 614412 Permits to use natural | 614413 Permits to undertake | 614414 Entitlement to future | Goodwill and marketing assets | | |
| | | | | | not elsewhere classified | leases | resources | specific activities | goods and services on an exclusive basis | | (6143 - 6144) | (611 - 614) |
| Function | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | (| 0 | 0 | 0 | | 0 | (| 0 | 5 969 498 |
| | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | (| 0 | 0 | 0 |) | 0 | (| 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external | 0 | C | (| C | C | C |) | 0 | (| 0 | 0 |
| 70111 | Executive and legislative organs | 0 | C | (| 0 | C | C |) | 0 | (| 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | C | (| 0 | C | C |) | 0 | (| 0 | 0 |
| 70113 | External Affairs | 0 | C | (| 0 | C | C |) | 0 | (| 0 | 0 |
| | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | C | (| 0 | C | C |) | 0 | (| 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | C | (| C | C | C | (| 0 | (| 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | C |) (| 0 | 0 | 0 |) | 0 | (| 0 | 0 |
| 70.40 | | | | | | | | | | | | |
| 7013 | General services | 0 | | |) (| | | | 0 0 | (| 0 | 0 |
| 70131 | General personnel services | 0 | C | ` |) (| 0 | 0 | | 0 0 | (| 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | C | |) (| | | | 0 0 | | 0 | 0 |
| 70133 | Other general services | 0 | C | (| |) C |) C | | J C | (| 0 | 0 |
| 7014 | Basic research | 0 | (|) (| | | | | 0 0 |) (|) 0 | n |
| 7015 | R&D General public services | 0 | | | | | | | 0 0 | | 0 | n |
| 7016 | General public services n.e.c. | 0 | | |) (| | | ' | 0 0 | | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 |) (|) 0 | 0 | 0 | | 0 0 |) (| 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | |) (| | | | 0 0 | | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Table 3 - L | conomic and functional classification of the acquisition of non-financia Economic classification | | | | iueu) | | | | | | | TOTAL |
|-------------|---|---|----------------|-----------------------------|--|---|--|---|---|--|---------------|-------------|
| | | 614 Non-proc | | | | | | | | | TOTAL | |
| | | | aturally occur | ring assets | | 6144 Intangil | ole non-produ | ced assets | | | 1 | |
| | | | 61432 | 61433 Other | natural | | cts, leases, a | | | 61442 | 1 | |
| | | Noncultivate d biological resources | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | (6143 - 6144) | (611 - 614) |
| Functiona | classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 |) (|) (| 0 |) (| 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | C | 0 | 0 | C |) (| 0 | C | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | C | 0 | 0 | C |) (| 0 | C | 0 | 0 |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7033 | Law courts | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7034 | Prisons | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |) (| 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | C | 0 | 0 | C |) (| 0 | C | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | C | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |
| | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | | | 0 | 0 | C |) (| 0 | C | 0 | 0 |
| 70421 | Agriculture | 0 | | | 0 | 0 | | ′ | 0 | C | 0 | 0 |
| 70422 | Forestry | 0 | · | - | 0 | 0 | C | ′ ` ` | 0 | C | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |) (| 0 | C | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | | | cial assets | | | | | | | | TOTAL |
|----------|--|---|----------------|-----------------------------|--|---|--|---|---|--|---------------|-------------|
| ` | | 614 Non-prod | | | | | | | | | TOTAL | |
| | | 6143 Other n | aturally occur | ring assets | | 6144 Intangil | ole non-produ | ced assets | | | | |
| | | 61431 | | 61433 Other | natural | 61441 Contra | icts, leases, ai | nd licenses | | 61442 | 1 | |
| | | Noncultivate d biological resources | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | (6143 - 6144) | (611 - 614) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 |) (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 |) (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70434 | Other fuels | 0 | 0 | (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70435 | Electricity | 0 | 0 | (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | (| 0 | 0 | C |) (| 0 | (| 0 | 0 |
| | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | | 0 | 0 | C |) (| , | (| 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | ` | 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70443 | Construction | 0 | 0 | (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| | | | | | | | | | ļ | | | |
| 7045 | Transport | 0 | | 1 | 0 | 0 | C |) (| , |) (| 0 | 0 |
| 70451 | Road transport | 0 | 0 | | 0 | 0 | C |) (| , |) (| 0 | 0 |
| 70452 | Water transport | 0 | 0 | ` | 0 | 0 | C | , | , |) (| 0 | 0 |
| 70453 | Railway transport | 0 | 0 | ` | 0 | 0 | C |) (| , |) (| 0 | 0 |
| 70454 | Air transport | 0 | 0 | | 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 |) (| 0 | 0 | C |) (| 0 |) (| 0 | 0 |
| | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 |) (|) |) | 0 |) (| 0 |) (| 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| | Economic classification | 61 Purchases | s of non-finan | cial assets | | | | | | | | TOTAL |
|----------|---|---|--------------------|-----------------------------|--|---|--|---|---|--|---------------|-------------|
| | | 614 Non-prod | duced assets | | | | | | | | TOTAL | |
| | | 6143 Other n | aturally occur | ring assets | | 6144 Intangil | ole non-produ | ced assets | | | | |
| | | 61431 | 61432 | 61433 Other | natural | 61441 Contra | icts, leases, a | nd licenses | | 61442 | | |
| | | Noncultivate d biological resources | Water resources | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | (6143 - 6144) | (611 - 614) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | C |) (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | C |) (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | C | (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | C | (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | C | (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | C | (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | C | (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | (| 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | , | | 0 | 0 | ' | , | , | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | C | (| 0 | 0 | C | (| 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | C | | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

| Table 3 | Economic and functional classification of the acquisition of non-financia Economic classification | | | | iueu) | | | | | | | TOTAL |
|----------|--|--------------|----------------|-------------|------------|---------------|-----------------|------------|-----------------------|-----------|---------------|-------------|
| | 2001011110 012001110221011 | 614 Non-proc | | | | | | | | | TOTAL | 1 |
| | | | aturally occur | ring assets | | 6144 Intangil | ole non-produ | ced assets | | | 1 | |
| | | | 61432 | 61433 Other | natural | | icts, leases, a | | | 61442 | | |
| | | Noncultivate | | 614331 | 614332 | 614411 | 614412 | 614413 | 614414 | Goodwill | | |
| | | d biological | resources | Radio | Natural | Marketable | Permits to | Permits to | Entitlement | and | | |
| | | resources | | spectrum | resources | operating | use natural | undertake | to future | marketing | | |
| | | | | | not | leases | resources | specific | goods and | assets | | |
| | | | | | elsewhere | | | activities | services on | | | |
| | | | | | classified | | | | an exclusive basis | | | |
| | | | | | | | | | Dasis | | (6143 - 6144) | (611 - 614) |
| Function | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | (| 0 | 0 | | 0 |) (| 0 | 0 |
| 7061 | Housing development | 0 | 0 | C | (| C | C |) | 0 |) (| 0 | 0 |
| 7062 | Community development | 0 | 0 | C | (| C | C |) | 0 | (| 0 | 0 |
| 7063 | Water supply | 0 | 0 | C | (| 0 | C |) | 0 |) (| 0 | 0 |
| 7064 | Street lighting | 0 | 0 | C | (| 0 | C |) | 0 |) (| 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | C | (| 0 | C |) (| 0 |) (| 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | C | (| 0 | C |) | 0 |) (| 0 | 0 |
| | | | | | | | | | | | | |
| 707 | HEALTH | 0 | | | (| ` | | |) (| ` | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | | (| 0 | | ' | 0 | <u> </u> | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | <u> </u> | (| 0 | C | ' | 0 |) (| 0 | 0 |
| 7073 | Hospital services | 0 | 0 | ` | (| 0 | C | ' | 0 |) (| 0 | 0 |
| 7074 | Public health services | 0 | 0 | | (| 0 | C | ' | 0 |) (| 0 | 0 |
| 7075 | R&D Health | 0 | 0 | | (| 0 | C |) (| 0 |) (| 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | C | | 0 | C |) (| 0 |) (| 0 | 0 |
| 700 | DEADE ATION OUR TUBE AND DECISION | - | _ | | | | | | <u> </u> | | - | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | | |) (| 0 | 0 | | 0 |) (| 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | ` | (| | 0 | <u> </u> | 0 0 |) (| 0 | 0 |
| 7082 | Cultural services | 0 | 0 | | (| | 0 | |) (|) (| 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | | (| | 0 | | 0 | ′ | 0 | 0 |
| 7084 | Religious and other community services | 0 | | |) (| <u> </u> | | ' | 0 0 | <u> </u> | 0 | U |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | <u> </u> | (| 0 | | <u> </u> |) (|) (| 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | C | | 0 | C |) (| 0 |) (| 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(concluded)

| Tubic 0 - E | conomic and functional classification of the purchases of non-financial Economic classification | | | | iluucuj | | | | | | | TOTAL |
|-------------|--|---------------------------|----------------|-------------------|--|-----------------------------------|----------------------------------|---|--|----------------------------|---------------|-------------|
| | | 614 Non-proc | | | | | | | | | TOTAL | 1 |
| | | • | aturally occur | ring assets | | 6144 Intangil | ole non-produ | ced assets | | | | |
| | | | | 61433 Other | natural | | cts, leases, a | | | 61442 | | |
| | | Noncultivate | Water | 614331 | 614332 | 614411 | 614412 | 614413 | 614414 | Goodwill | | |
| | | d biological resources | resources | Radio spectrum | Natural resources not elsewhere classified | Marketable operating leases | Permits to use natural resources | Permits to undertake specific activities | Entitlement to future goods and services on an exclusive | and marketing assets | | |
| | | | | | olucomou | | | | basis | | (6143 - 6144) | (611 - 614) |
| Functiona | classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 5 969 498 |
| 7091 | Pre-primary and primary education | 0 | 0 | C | 0 | C | 0 |) | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | C | 0 | C | 0 |) | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | C | 0 | C | 0 |) | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | C | 0 | C | 0 |) | 0 | 0 | 0 | 5 969 498 |
| 7095 | Education not definable by level | 0 | 0 | C | 0 | C | 0 | (| 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | C | 0 | C | 0 | (| 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | C | 0 | C | C | (| 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | C | 0 | C | 0 | (| 0 | 0 | 0 | 0 |

Table 4 - Economic classification of the sales of non-financial assets for the 2017 financial year

| | | R '000 |
|---------|--|--------|
| 31 | Sales of non-financial assets | 59 606 |
| | | |
| 311 | Fixed assets | 58 706 |
| 3111 | Buildings and structures | 28 309 |
| 31111 | Dwellings | 0 |
| 31112 | Buildings other than dwellings | 28 309 |
| 31113 | Other structures | 0 |
| 31114 | Land improvements | 0 |
| 3112 | Machinery and equipment | 30 308 |
| 31121 | Transport equipment | 6 869 |
| 31122 | Machinery and equipment other than transport equipment | 23 439 |
| 311221 | Information, computer, and telecommunications (ICT) equipment | 11 934 |
| 311222 | Machinery and equipment not elsewhere classified | 11 505 |
| 3112221 | Office furniture (and domestic furniture) | 10 660 |
| 3112222 | OtherMachinery and equipment | 845 |
| 3112223 | Books | 0 |
| 3113 | Other fixed assets | 89 |
| 31131 | Cultivated biological resources | 0 |
| 311311 | Animal resources yielding repeat products | 0 |
| 311312 | Tree, crop, and plant resources yielding repeat products | 0 |
| 31132 | Intellectual property products | 89 |
| 311321 | Research and development | 0 |
| 311322 | Mineral exploration and evaluation | 0 |
| 311323 | Computer software and databases | 89 |
| 3113231 | Computer software | 89 |
| 3113232 | Databases | 0 |
| 311324 | Entertainment, literary, and artistic originals | 0 |
| 311325 | Other intellectual property products | 0 |
| 3114 | Weapons systems | 0 |
| | | |
| 312 | Inventories | 0 |
| 31221 | Materials and supplies | 0 |
| 31222 | Work-in-progress | 0 |
| 31223 | Finished goods | 0 |
| 31224 | Goods for resale | 0 |
| 31225 | Military inventories | 0 |
| | | |
| 313 | Valuables | 0 |
| | | |
| 314 | Non-produced assets | 900 |
| 3141 | Land | 900 |
| 3142 | Mineral and energy resources | 0 |
| 3143 | Other naturally occurring assets | 0 |
| 31431 | Noncultivated biological resources | 0 |
| 31432 | Water resources | 0 |
| 31433 | Other natural resources | 0 |
| 314331 | Radio spectrum | 0 |
| 314332 | Natural resources not elsewhere classified | 0 |
| 3144 | Intangible non-produced assets | 0 |
| 31441 | Contracts, leases, and licenses | 0 |
| 314411 | Marketable operating leases | 0 |
| 314412 | Permits to use natural resources | 0 |
| 314413 | Permits to undertake specific activities | 0 |
| 314414 | Entitlement to future goods and services on an exclusive basis | 0 |
| 31442 | Goodwill and marketing assets | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

| | - Economic and functional classification of the consumption of fixed c Economic classification | | | | | | | | | | 1 |
|---------|---|---------------|---------------|------------|------------|-------------|-------------------|------------------------|----------------|---------------|-----------|
| | | 231 Fixed ass | | | | | | | | | TOTAL |
| | | 2311 Building | s and structu | ires | | 2312 Machin | ery and equip | ment | | | |
| | | 23111 | 23112 | 23113 | 23114 | 23121 | | | pment other th | nan transport | |
| | | | Buildings | Other | Land | Transport | equipment | | | | |
| | | | other than | structures | improvemen | equipment | 231221 | 231222 | | Machinery | |
| | | | dwellings | | ts | | Information, | _ | ent not elsewh | | |
| | | | | | | | computer, | | | | |
| | | | | | | | and | 2312221 | 2312222 | 2312223 | |
| | | | | | | | telecommun | Office | | Books | |
| | | | | | | | ications (ICT) | furniture | machinery | | |
| | | | | | | | equipment | (and | and | | |
| | | | | | | | | domestic furniture) | equipment | | (23111 - |
| | | | | | | | | iuiiiiuie) | | | 23122) |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 239 | 1 026 512 | 0 | 0 | 52 600 | 429 556 | 696 077 | 355 914 | 234 164 | 2 795 062 |
| | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | v | | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| | Foreign economic aid | 0 | 0 | 0 | 0 | | | 0 | | _ | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | · | <u> </u> | 0 | · | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7040 | O | | | _ | | | | | <u> </u> | _ | |
| | General services | 0 | 0 | 0 | 0 | · | | 0 | · | | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | · | | 0 | · | | 0 |
| | Overall planning and statistical services Other general services | 0 | 0 | 0 | 0 | | | 0 | · · | | 0 |
| 10133 | Outer general services | U | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | n | 0 | 0 | n | n |
| | Research and Development General public services | 0 | 0 | 0 | 0 | | | 0 | | | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | · | 0 | | | 0 | · · | | 0 |
| | Public debt transactions (mainly interest) | 0 | · | · | 0 | | | 0 | · · | | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | | | 0 | | | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

| | - Economic and functional classification of the consumption of fixed c | • | | | | | | | | | 1 |
|---------|--|---------------|------------|------------|------------|-------------|------------------------|---------------------|---------------|---------------|----------|
| ` | | 231 Fixed ass | | | | | | | | | TOTAL |
| | | 2311 Building | | ıres | | 2312 Machin | erv and equip | ment | | | |
| | | | 23112 | | 23114 | 23121 | | | pment other t | han transport | |
| | | | | | Land | Transport | 231221 | 231222 | | Machinery | |
| | | | other than | structures | improvemen | equipment | Information, | | 2312222 | 2312223 | 1 |
| | | | dwellings | | ts | | computer, | Office | Other | Books | |
| | | | | | | | and | furniture | machinery | | |
| | | | | | | | telecommun ications | (| and . , | | |
| | | | | | | | (ICT) | domestic furniture) | equipment | | (23111 - |
| | | | | | | | equipment | iuiiiiuie) | | | 23122) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defense | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Defense | 0 | 0 | | 0 | 0 | C | C | 0 | 0 | 0 |
| 7025 | Defense n.e.c. | 0 | 0 | 0 | 0 | 0 | C | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | v | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Police services | 0 | 0 | | 0 | 0 | | 0 | 0 | ` · | 0 |
| | Fire protection services | 0 | 0 | | 0 | 0 | | 0 | 0 | <u> </u> | 0 |
| 7033 | Law courts | 0 | 0 | | 0 | 0 | | 0 | <u> </u> | | 0 |
| | Prisons | 0 | 0 | | 0 | 0 | | 0 | <u> </u> | <u> </u> | 0 |
| | R&D Public order and safety | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | C | C | 0 | 0 | 0 |
| | I | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | | | 0 | | 0 | | | 0 |
| | General economic, commercial and labour affairs | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| | General economic and commercial affairs | 0 | 0 | | 0 | 0 | · | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture forester fishing and hunting | 0 | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | | 0 | 0 | | 0 | 0 0 | | 0 |
| 70421 | Agriculture Forestry | 0 | 0 | | 0 | | | |) 0 | <u> </u> | 0 |
| | · | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 10423 | Fishing and hunting | 0 | U | 0 | U | U | U | | 0 | 0 | U |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

| | - Economic and functional classification of the consumption of fixed c | • | | _ | | | | | | | |
|---------|--|---------------|----------------|--------|------------|--------------|---------------------|------------|-----------------|---------------|--------------------|
| \ | | 231 Fixed ass | | - D | | | | | | | TOTAL |
| | | | gs and structu | ires | | 2312 Machine | ery and equin | ment | | | TOTAL |
| | | | 23112 | | | 23121 | | | pment other t | han transport | |
| | | | | | | Transport | 231221 | 231222 | pinoni otnor ti | Machinery | |
| | | | other than | | improvemen | | Information, | | 2312222 | 2312223 | |
| | | | dwellings | | ts | ' ' | computer, | Office | Other | Books | |
| | | | | | | | and | furniture | machinery | | |
| | | | | | | | telecommun | (and | and | | |
| | | | | | | | ications | domestic | equipment | | (22444 |
| | | | | | | | (ICT) | furniture) | | | (23111 - 23122) |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | equipment R '000 | R '000 | R '000 | R '000 | R '000 |
| | ECONOMIC AFFAIRS | 1000 | 1 000 | 1 000 | 17 000 | 17 000 | 1 000 | 17 000 | 17 000 | 1 000 | 17 000 |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Coal and other solid mineral fuels | 0 | - | _ | 0 | 0 | | 0 | | · | 0 |
| | Petroleum and natural gas | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 |
| | Nuclear fuels | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 |
| | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| | Non electric energy | 0 | 0 | 0 | 0 | 0 | C | C | 0 | 0 | 0 |
| | · | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | C | C | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | C | C | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

| Prunctional classification R '000 | l able 5 | - Economic and functional classification of the consumption of fixed c | • | | _ | | | | | | | |
|--|----------|--|-----------|-----------|------------|--------|-----------|--------|---------------|---------------|---------------|----------|
| Part Definings State S | | | | | ED CAPITAL | | | | | | | _ |
| 23111 23112 23113 23114 23121 23122 231222 2312223 231222 2312223 231222 2312223 231223 2 |] | | | | | | | | | | | TOTAL |
| Dwellings other than dwellings of the than the t | | | | | | | | | | | | |
| Computer Computer | | | | | | | - | | nery and equi | pment other t | han transport | |
| Available Computer Computer | | | Dwellings | | | | | | | | Machinery | |
| Punctional classification R '000 | | | | | structures | | equipment | | - | _ | - | |
| Total Tota | | | | aweilings | | ts | | | | | Books | |
| R | | | | | | | | | | - | | |
| Functional classification R '000 | | | | | | | | | (44 | | | |
| Prunctional classification R'000 | | | | | | | | | | equipilient | | (23111 - |
| 7047 Other industries | | | | | | | | . , | rannicaro, | | | 23122) |
| 70471 Distributive trades, storage and warehousing | Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70472 Hotels and restaurants 0 </td <td></td> <td>Other industries</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>C</td> <td>0</td> <td>0</td> <td>0</td> | | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| Tourism | | The state of the s | 0 | | | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70474 Multipurpose development projects 0 | 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| R&D Economic affairs 0 0 0 0 0 0 0 0 0 | 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs 0 | 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs 0 | | | | | | | | | | | | |
| 70482 R&D Agriculture, forestry, fishing and hunting 0 <t< td=""><td>7048</td><td>R&D Economic affairs</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>C</td><td>0</td><td>0</td><td>0</td></t<> | 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70483 R&D Fuel and energy 0 | | , | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction 0< | | | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70485 R&D Transport 0 | | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70486 R&D Communication 0 | 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 70487 R&D Other industries 0 0 0 0 0 0 0 0 0 | | • | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| Total Economic affairs n.e.c. Color Co | | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 705 ENVIRONMENTAL PROTECTION 0 </td <td>70487</td> <td>R&D Other industries</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td> <td>0</td> <td>0</td> <td>0</td> | 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 705 ENVIRONMENTAL PROTECTION 0 </td <td></td> | | | | | | | | | | | | |
| 7051 Waste management 0 | 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 7051 Waste management 0 | | | | | | | | | | | | |
| 7052 Waste water management 0 <td>705</td> <td>ENVIRONMENTAL PROTECTION</td> <td>0</td> | 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 Pollution abatement 0 | 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 7054 Protection of biodiversity and landscape 0 0 0 0 0 0 0 0 0 | 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| | 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| | 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 7055 R&D Environmental protection 0 0 0 0 0 0 0 0 | 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |
| 7056 Environmental protection n.e.c. 0 0 0 0 0 0 0 0 | 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

| 2311 Buildings and structures 23111 Dwellings Buildings other than dwellings of the restrictures and dwellings of the restrictures and dwellings below the restrictures and dwellings of the restrictures and dwel | i able 5 | - Economic and functional classification of the consumption of fixed ca | • | | - | | | | | | | |
|--|----------|---|-----------|-----------|------------|--------|-----------|-----------|--------|---------------|---------------|----------|
| 2311 Buildings and structures 2312 Machinery and equipment other than transport 23111 23112 23113 23112 23114 23112 23114 23112 | | | | | D CAPITAL | | | | | | | |
| 23111 Dwellings Dulldings Dullding | | | | | | | | | | | | TOTAL |
| Dwellings Dwellings Dwellings Other than dwellings Other t | | | | | | | | | | | |] |
| Other than dwellings Structures Improvement ts Improvement telecommuni (and domestic furniture) Improvement (and domestic furniture) Improvement telecommuni (and domestic furniture) Improvement telecommuni (and domestic furniture) Improvement to Improvement telecommuni (and domestic furniture) Improvement telecommuni telec | | | | | | | | | | pment other t | han transport | |
| Computer, and administration Computer, and dequipment Computer, and dequipment Computer, and description Computer, and deputer Computer Computer, and deputer Computer, and and an analysis Computer, and and an analysis Computer, and an | | | Dwellings | | | | | | | | |] |
| Functional classification R'000 | | | | | structures | I | equipment | | | | | |
| Functional classification R'000 | | | | aweilings | | ts | | | | | Books | |
| Functional classification R '000 | | | | | | | | | | | | |
| Community development Community amenities Community amenitie | | | | | | | | | · · | | | |
| R '000 R | | | | | | | | | | equipilient | | (23111 - |
| 706 HOUSING AND COMMUNITY AMENITIES 0 | | | | | | | | equipment | Í | | | 23122) |
| Total Health Total Tot | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7062 Community development 0 <td></td> <td>HOUSING AND COMMUNITY AMENITIES</td> <td>0</td> | | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 Water supply | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 Street lighting 0 | | · | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 R&D Housing and community amenities n.e.c. 0 </td <td></td> <td></td> <td>0</td> | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 Housing and community amenities n.e.c. 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 HEALTH 0< | | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 Outpatient services 0 | 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 Outpatient services 0 | | | | | | | | | | | | |
| 70724 Ambulance services 0 <td></td> <td>HEALTH</td> <td>0</td> | | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 Hospital services 0 | 7072 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 Public health services 0 <td></td> <td>Ambulance services</td> <td>0</td> | | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 R&D Health 0 0 0 0 0 0 0 0 0 | | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 Health n.e.c. 0 0 0 0 0 0 0 0 0 0 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION 0 0 0 0 0 0 0 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 Recreational and sporting services 0 | | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 Cultural services 0 0 0 0 0 0 0 0 0 | | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 Broadcasting and publishing services 0 | | · · | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 Religious and other community services 0 | | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 R&D Recreation, culture and religion 0 0 0 0 0 0 0 0 0 0 | 7085 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 Recreation, culture and religion n.e.c. 0 | 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

| | Economic classification | 23 CONSUME | TION OF FIXE | ED CAPITAL | | | | | | | |
|---------|---|---------------|----------------|------------|------------|-------------|------------------------|------------------------|----------------|---------------|-----------|
| \ | | 231 Fixed as: | sets | | | | | | | | TOTAL |
| | | 2311 Building | gs and structu | ıres | | 2312 Machin | ery and equip | ment | | | |
| | | 23111 | 23112 | 23113 | 23114 | 23121 | 23122 Machi | nery and equi | pment other tl | nan transport | |
| | | Dwellings | Buildings | Other | Land | Transport | 231221 | 231222 | | Machinery | |
| | | | other than | structures | improvemen | equipment | Information, | 2312221 | 2312222 | 2312223 | |
| | | | dwellings | | ts | | | Office | Other | Books | |
| | | | | | | | | furniture | machinery | | |
| | | | | | | | telecommun ications | (| and | | |
| | | | | | | | _ | domestic furniture) | equipment | | (23111 - |
| | | | | | | | equipment | iuiiiiuie) | | | 23122) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 239 | 1 026 512 | 0 | 0 | 52 600 | 429 556 | 696 077 | 355 914 | 234 164 | 2 795 062 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | V | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 239 | 1 026 512 | 0 | 0 | 52 600 | 429 556 | 696 077 | 355 914 | 234 164 | 2 795 062 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | · | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | · | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

| | Economic classification | 23 Consump | tion of non-f | inancial assets | | | | | | | |
|--------|--|-----------------------|---------------|------------------------|-------------------|------------|-----------------|-------------------------------|-----------------------|---------|----------------|
| | | 231 Fixed as | sets | | | | | | | | TOTAL |
| | | 2313 Other f | ixed assets | | | | | | | 2314 | |
| | | 23131 | | 23132 | | | | | | Weapons | |
| | | 231311 Animal | | 231321 Research and | 231322 Mineral | 231323 Cor | nputer software | 231324 Entertainme | 231325 Other | systems | |
| | | resources yielding | | development | | | | nt, literary, and artistic | intellectual property | | |
| | | repeat | vieldina | | evaluation | 2313231 | 2313232 | originals | property | | (23131 - 2314) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 129 098 | 0 | 0 | 0 | 0 | 129 098 |
| | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | . 0 |
| | Executive and legislative organs | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | . 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | . 0 |
| 70113 | External Affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | C | . 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | (| 0 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | General services | 0 | | | | | | 0 | 0 | 0 |) 0 |
| | General personnel services | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | <u> </u> |
| | Overall planning and statistical services | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | , |
| | , , | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 0 |
| 10133 | Other general services | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | - 0 |
| 7014 | Basic research | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 |
| | R&D General public services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | C |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | Economic and functional classification of the consumption of fixed capital for Economic classification | | | | | | | | | | |
|----------|--|--------------|-------------|--------------|--------|------------|-----------------|-------------|--------------|---------|----------------|
| | | 231 Fixed as | sets | | | | | | | | TOTAL |
| | | 2313 Other f | ixed assets | | | | | | | 2314 | |
| | | 23131 | | 23132 | | | | | | Weapons | |
| | | 231311 | | 231321 | 231322 | 231323 Cor | nputer software | | 231325 | systems | |
| | | Animal | | Research and | | | 20.0202 | Entertainme | | | |
| | | resources | | development | | | | | intellectual | | |
| | | yielding | resources | | and | software | | originale | property | | (23131 - 2314) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | , | | 0 | 0 |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | · | C | V |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | · | · | | · |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | · · | | · |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Economic classification | | | inancial assets | | | | | | | |
|--|-----------------------|---------------------|-----------------|--------|-------------------|-----------------|--------------|-----------------------|-----------------|----------------|
| | 231 Fixed as | | | | | | | | | TOTAL |
| | 2313 Other | fixed assets | | | | | | | 2314 Weapons | |
| | | | | | | | | | systems | |
| | 23131 | | 23132 | | | | | | 1 | |
| | 231311 | 231312 | 231321 | 231322 | 231323 Con | nputer software | 231324 | 231325 | 1 | |
| | Animal | | Research and | | 2313231 | 2313232 | Entertainme | | | |
| | resources yielding | and plant resources | development | and | Computer software | Databases | and artistic | intellectual property | | (23131 - 2314) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | (| 0 0 | 0 | 0 | 0 | (| 0 | 0 | (|) |
| 70431 Coal and other solid mineral fuels | (| 0 0 | 0 | 0 | 0 | (| 0 | 0 | (|) |
| 70432 Petroleum and natural gas | (| 0 0 | 0 | 0 | 0 | (| 0 | 0 | (|) |
| 70433 Nuclear fuels | (| 0 0 | 0 | 0 | 0 | (| 0 | 0 | (|) |
| 70434 Other fuels | (| 0 0 | 0 | 0 | 0 | (| 0 | 0 | (|) |
| 0435 Electricity | (| 0 | 0 | 0 | 0 | (| 0 | 0 | (| , |
| 70436 Non electric energy | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (| , (|
| Mining, manufacturing and construction | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (|) |
| Mining of mineral resources other than mineral fuels | (| 0 0 | 0 | C | 0 | (| 0 | 0 | C |) |
| 70442 Manufacturing | (| 0 0 | 0 | 0 | 0 | (| 0 | 0 | (|) |
| Construction | (| 0 0 | 0 | C | 0 | (| 0 | 0 | C | |
| 7045 Transport | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (|) |
| 70451 Road transport | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (| |
| 70452 Water transport | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (| |
| 70453 Railway transport | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (| |
| 70454 Air transport | (| 0 0 | 0 | C | 0 | (| 0 | 0 | (| |
| 0455 Pipeline and other transport | (| 0 0 | 0 | C | 0 | (| 0 | 0 | C | i |
| | | | | | | | | | | |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Table 5 - Economic and functional classification of the consumption of fixed capital Economic classification | | | | | | | | | | |
|---|-----------------------|---------------------|--------------|------------|-------------------|-----------------|-------------------------------|-----------------------|---------|----------------|
| | 231 Fixed as | | | | | | | | | TOTAL |
| | 2313 Other f | ixed assets | | | | | | | 2314 | |
| | | | | | | | | | Weapons | |
| | | | | | | | | | systems | |
| | 23131 | | 23132 | _ | | | | _ | | |
| | 231311 | 231312 | 231321 | 231322 | | nputer software | | 231325 | | |
| | Animal | | Research and | | | 2313232 | Entertainme | | | |
| | resources yielding | and plant resources | development | and | Computer software | Databases | nt, literary, and artistic | intellectual property | | |
| | ropost | violding | | ovaluation | | | originals | products | | (23131 - 2314) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | (| 0 | 0 | (| , | 0 | 0 | 0 | ` | • |
| 70471 Distributive trades, storage and warehousing | (| 0 | v | (| <u> </u> | 0 | 0 | 0 | ` | |
| 70472 Hotels and restaurants | (| 0 | 0 | (| , , | 0 | 0 | 0 | ` | • |
| 70473 Tourism | (| 0 | 0 | (| 0 | 0 | 0 | 0 | ` | • |
| 70474 Multipurpose development projects | (| 0 | 0 | (| 0 | 0 | 0 | Ü | C | 0 |
| 7040 | | | | , | | | | | | |
| 7048 R&D Economic affairs | (| 0 | 0 | (| <u> </u> | 0 | 0 | 0 | ` | • |
| 70481 R&D General economic, commercial and labour affairs | (| 0 | 0 | (| 0 | 0 | 0 | 0 | ` | • |
| 70482 R&D Agriculture, forestry, fishing and hunting 70483 R&D Fuel and energy | | 0 | 0 | (| | 0 | 0 | 0 | | 0 |
| 70484 R&D Mining, manufacturing and construction | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 |
| 70485 R&D Transport | | 0 | 0 | | | 0 | 0 | 0 | ` | • |
| 70486 R&D Communication | | 0 | 0 | | , | 0 | 0 | 0 | ` | • |
| 70487 R&D Other industries | | 0 | 0 | (| , , | 0 | 0 | 0 | ` | · · |
| TWO Strott industries | | | 0 | | 1 | 1 | | | | |
| 7049 Economic affairs n.e.c. | | 0 | n | (|) 0 | n | 0 | 0 | | n |
| | · · | <u> </u> | | | | | <u> </u> | | · · | • |
| 705 ENVIRONMENTAL PROTECTION | (| 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 Waste management | (| 0 | 0 | C | 0 | 0 | 0 | C | C | 0 |
| 7052 Waste water management | (| 0 | 0 | (| 0 | 0 | 0 | C | C | 0 |
| 7053 Pollution abatement | (| 0 | 0 | (| 0 | 0 | 0 | C | C | 0 |
| 7054 Protection of biodiversity and landscape | (| 0 | 0 | C | 0 | 0 | 0 | C | C | 0 |
| 7055 R&D Environmental protection | (| 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 |
| 7056 Environmental protection n.e.c. | (| 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Economic classification 23 Consumption of non-financial assets | | | | | | | | | | | | |
|--|---|---------------|-------------|--------------|--------|-------------------|-----------------|-------------------------------|--------------------------|---------|----------------|--|
| | | 231 Fixed as | sets | | | | | | | | TOTAL | |
| | | 2313 Other f | ivad agasta | | | | | | | 2314 | | |
| | | 2313 Other II | | 23132 | | | | | | Weapons | | |
| | | | | 231321 | 231322 | 231323 Co | nputer software | 231324 | 231325 | systems | | |
| | | Animal | | Research and | | 2313231 | 2313232 | Entertainme | | | | |
| | | resources | | development | | Computer software | Databases | nt, literary, and artistic | intellectual property | | (23131 - 2314) | |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | C | 0 | 0 | C | (| 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | C | 0 | 0 | C | (| 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | C | 0 | 0 | (| (| 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | 0 | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |) (| 0 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | (| 0 | |
| | Ambulance services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | (| 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | C | 0 | 0 | C |) (| 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | (|) (| 0 | |
| | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | 0 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | . 0 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | . 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | C | 0 | 0 | C | (| . 0 | |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | C | 0 | 0 | C | 0 | C | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | C | (| | |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | - Economic and functional classification of the consumption of fixed capital for Economic classification | | | | | | | | | | |
|--------|--|-----------------------|-------------|--------------|--------|------------|-----------------|--------------|--------------|---------|----------------|
| | | 231 Fixed as | sets | | | | | | | | TOTAL |
| | | 2313 Other f | ixed assets | | | | | | | 2314 | |
| | | 23131 | | 23132 | | | | | | Weapons | |
| | | 231311 | | | 231322 | 231323 Con | nputer software | | 231325 | systems | |
| | | Animal | | Research and | | 2313231 | 2313232 | Entertainme | | | |
| | | resources | | development | | | Databases | | intellectual | | |
| | | yielding | resources | | and | software | | and artistic | property | | (23131 - 2314) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 0 0 0 129 098 0 0 0 | | | | | | | | | 129 098 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 129 098 | 0 | 0 | 0 | 0 | 129 098 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

| | Economic classification | 23 Consur | nption of nor | n-financial a | ssets | | | | | | |
|--------|--|------------|---------------|---------------|-----------|-------------|----------|-----------|-----------|------------|---------------|
| | | 232 Invent | ories | | | | TOTAL | 233 | 234 Non-p | roduced | TOTAL |
| | | 23221 | 23222 | 23223 | 23224 | 23225 | | Valuables | 2341 | 2342 | |
| | | Materials | Work-in- | | Goods for | - | (23221 - | | Land | Mineral | |
| | | and | progress | goods | resale | inventories | 23225) | | | and energy | (2341 - 2342) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | Economic and functional classification of the consumption of fixed capital for Economic classification | | | | ssets | | | | | | |
|----------|--|------------|----------|--------|-----------|-------------|----------|-----------|-----------|------------|---------------|
| | | 232 Invent | ories | | | | TOTAL | 233 | 234 Non-p | roduced | TOTAL |
| | | | 23222 | | 23224 | 23225 | | Valuables | 2341 | 2342 | |
| | | | | | Goods for | | (23221 - | | Land | Mineral | |
| | | and | progress | goods | resale | inventories | 23225) | | | and energy | (2341 - 2342) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Table | Economic classification 23 Consumption of non-financial assets 232 Inventories TOTAL 233 234 Non-produced TOTAL | | | | | | | | | | | | |
|-------|--|---------------------------|-------------------------------|----------------------------|------------------------------|----------------------------------|--------------------|-----------|--------------|-------------------------------|---------------|--|--|
| | | 232 Invent | ories | | | | TOTAL | 233 | 234 Non-p | roduced | TOTAL | | |
| | | 23221 Materials and | 23222 Work-in- progress | 23223 Finished goods | 23224 Goods for resale | 23225 Military inventories | (23221 - 23225) | Valuables | 2341 Land | 2342 Mineral and energy | (2341 - 2342) | | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | Economic classification | 23 Consun | nption of nor | -financial a | ssets | | | | | | |
|----------|---|------------|---------------|--------------|-----------|-------------|----------|-----------|-----------|------------|---------------|
| | | 232 Invent | ories | | | | TOTAL | 233 | 234 Non-p | roduced | TOTAL |
| | | - | 23222 | | 23224 | 23225 | 1 | Valuables | 2341 | 2342 | |
| | | | Work-in- | | Goods for | | (23221 - | | Land | Mineral | |
| | | | progress | goods | resale | inventories | 23225) | | | and energy | (2341 - 2342) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | Economic classification | 23 Consun | nption of nor | -financial a | ssets | | | | | | |
|--------|---|------------|----------------------|-------------------|---------------------|-------------------------|--------------------|-----------|-----------|-----------------------|---------------|
| | | 232 Invent | ories | | | | TOTAL | 233 | 234 Non-p | roduced | TOTAL |
| | | - | - | | 23224 | 23225 | | Valuables | 2341 | 2342 | |
| | | | Work-in- progress | Finished goods | Goods for resale | Military inventories | (23221 - 23225) | | Land | Mineral and energy | (2341 - 2342) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | Economic classification | 23 Consur | nption of nor | n-financial a | ssets | | | | | | |
|--------|---|------------------|-------------------------------|---------------|------------------------------|----------------------------------|--------------------|-----------|--------------|-------------------------------|---------------|
| | | 232 Invent | ories | | | | TOTAL | 233 | 234 Non-p | roduced | TOTAL |
| | | Materials and | 23222 Work-in- progress | | 23224 Goods for resale | 23225 Military inventories | (23221 - 23225) | Valuables | 2341 Land | 2342 Mineral and energy | (2341 - 2342) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

| | 5 - Economic and functional classification of the consumption of fixed capital for Economic classification | | | financial as: | sets | | | | | | | TOTAL |
|----------|---|-------------|---------------|---------------|------------|-------------|-----------------|--------------|-----------------------|-----------|---------------|-----------|
| ` | | 234 Non-pro | duced asset | s | | | | | | | TOTAL | |
| | | 2343 Other | naturally occ | urring asse | ts | 2344 Intang | ible non-produ | ced assets | | | | |
| | | 23431 | 23432 | 23433 Othe | r natural | 23441 Con | tracts, leases, | and licenses | 3 | 23442 | | |
| | | Non | Water | 234331 | 234332 | 234411 | 234412 | 234413 | 234414 | Goodwill | | |
| | | cultivated | resources | | | | Permits to | | | and | | |
| | | biological | | spectrum | resources | | | | to future | marketing | | |
| | | resources | | | | leases | resources | specific | goods and | assets | | |
| | | | | | elsewhere | | | activities | services on | | | |
| | | | | | classified | | | | an exclusive basis | | | |
| | | | | | | | | | Dasis | | | (23111 - |
| | | | | | | | | | | | (2343 - 2344) | 2344) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 924 160 |
| | | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| | 5 - Economic and functional classification of the consumption of fixed capital for Economic classification | | | | sets | | | | | | | TOTAL |
|-------|---|-------------|---------------|-------------|-------------------------|-------------|-----------------|--------------|-----------------------------|-----------|---------------|----------|
| ` | | 234 Non-pro | duced asset | S | | | | | | | TOTAL | |
| | | 2343 Other | naturally occ | urring asse | ts | 2344 Intang | ible non-produ | ced assets | | | | |
| | | 23431 | 23432 | 23433 Othe | r natural | 23441 Con | tracts, leases, | and licenses | ; | 23442 | 1 | |
| | | Non | Water | 234331 | 234332 | 234411 | 234412 | 234413 | 234414 | Goodwill | | |
| | | cultivated | resources | Radio | Natural | Marketable | Permits to | | | and | | |
| | | biological | | spectrum | | | use natural | undertake | | marketing | | |
| | | resources | | | not | | resources | specific | goods and | assets | | |
| | | | | | elsewhere classified | | | activities | services on an exclusive | | | |
| | | | | | Classified | | | | basis | | | |
| | | | | | | | | | Buolo | | | (23111 - |
| | | | | | | | | | | | (2343 - 2344) | 2344) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | , | 0 | 0 | 0 | 0 | (|
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | (| | | · | 0 | (|
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | (| - | 0 | 0 | 0 | (|
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | (|
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | (|
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | | | | 0 | | 0 | | 0 | | ` |
| 7041 | General economic, commercial and labour affairs | 0 | · | · | | 0 | (| | | | | ` |
| | General economic and commercial affairs | 0 | · | | · | 0 | (| | | · | | (|
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | | <u> </u> |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | · · | · | · | 0 | | 0 | | 0 | | (|
| | Agriculture | 0 | • | | , | 0 | (| | | · | | (|
| | Forestry | 0 | · | | · | 0 | (| | | · | | (|
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Table 5 - Economic and functional classification of the consumption of fixed capital for Economic classification | | | | note | | | | | | | TOTAL |
|--|------------|---------------|------------|------------|--------------|-----------------|------------|--------------|-----------|---------------|----------|
| Economic classification | | oduced asset | | 500 | | | | | | TOTAL | IOIAL |
| | | naturally occ | | te | 2344 Intangi | ble non-produ | cad accate | | | IOIAL | 1 |
| | 23431 | | 23433 Othe | | _ | tracts, leases, | | , | 23442 | - | 1 |
| | Non | Water | | | | 234412 | 234413 | 234414 | Goodwill | | 1 |
| | cultivated | | | | Marketable | | | | and | | |
| | biological | | | resources | | use natural | undertake | to future | marketing | | 1 |
| | resources | | ' | not | | resources | specific | goods and | assets | | |
| | | | | elsewhere | | | activities | services on | | | |
| | | | | classified | | | | an exclusive | | | 1 |
| | | | | | | | | basis | | | (23111 - |
| | | | | | | | | | | (2343 - 2344) | \ |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7045 Transport | 0 | | · | · | 0 | 0 | | | 0 | | 0 |
| 70451 Road transport | 0 | | Ŭ | Ū | 0 | 0 | | · | 0 | | 0 |
| 70452 Water transport | 0 | 0 | Ŭ | U | 0 | 0 | · | · · | 0 | | 0 |
| 70453 Railway transport | 0 | 0 | - v | 0 | 0 | 0 | | <u> </u> | 0 | | 0 |
| 70454 Air transport | 0 | 0 | 0 | 0 | 0 | 0 | · | 0 | 0 | | 0 |
| 70455 Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Table 5 - Economic and functional classification of the consumption of fixed capital for Economic classification | | | | ets | | | | | | | TOTAL |
|---|--|---------------|-----------------------------|--------|----------------------|----------------------|------------|------------------------------------|--|-------------------------|----------|
| | | duced asset | | | | | | | | TOTAL | |
| | | naturally occ | | s | 2344 Intang | ible non-produ | ced assets | | | 1 | |
| | 23431 | 23432 | 23433 Othe | | _ | tracts, leases, | | 3 | 23442 | 1 | |
| | Non cultivated biological resources | Water | 234331 Radio spectrum | 234332 | 234411 Marketable | 234412 Permits to | 234413 | 234414 Entitlement to future | Goodwill and marketing assets | | (23111 - |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (2343 - 2344) R '000 | R '000 |
| 7047 Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| · | | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | | 0 | 0 | 0 | 0 | | | 0 | | 0 |
| 7051 Waste management | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 |
| 7052 Waste water management | 0 | | · | 0 | · | 0 | | | · | | U |
| 7053 Pollution abatement | 0 | · | · | · | · | 0 | | | · | | 0 |
| 7054 Protection of biodiversity and landscape | 0 | · | · | 0 | 0 | 0 | · · | | · | | U |
| 7055 R&D Environmental protection | 0 | · | | | 0 | 0 | | | · | | 0 |
| 7056 Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

| Table 5 - Economic and functional classification of the consumption of fixed capital fo Economic classification | | | | sets | | | | | | | TOTAL |
|--|------------|---------------|------------|-------------------------|-------------|-----------------|------------|-----------------------|-----------|---------------|----------|
| 23311311110 51225111321131 | | duced asset | | | | | | | | TOTAL | 1 |
| | | naturally occ | | ts | 2344 Intang | ible non-produ | ced assets | | | | |
| | 23431 | 23432 | 23433 Othe | | | tracts, leases, | | 3 | 23442 | | |
| | Non | Water | | 234332 | 234411 | 234412 | 234413 | 234414 | Goodwill | | |
| | cultivated | resources | Radio | Natural | Marketable | | Permits to | | and | | |
| | biological | | spectrum | resources | | use natural | undertake | to future | marketing | | |
| | resources | | | not | leases | resources | specific | goods and | assets | | |
| | | | | elsewhere classified | | | activities | services on | | | |
| | | | | ciassified | | | | an exclusive basis | | | |
| | | | | | | | | busis | | | (23111 - |
| | | | | | | | | | | (2343 - 2344) | 2344) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 Housing development | 0 | 0 | 0 | 0 | 0 | C | | 0 | 0 | | 0 |
| 7062 Community development | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7063 Water supply | 0 | 0 | 0 | 0 | 0 | C | | 0 | 0 | | 0 |
| 7064 Street lighting | 0 | 0 | 0 | 0 | 0 | C | | 0 | 0 | 0 | 0 |
| 7065 R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | C | | 0 | 0 | · | 0 |
| 7066 Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 HEALTH | 0 | <u> </u> | - | 0 | 0 | 0 | 1 | | 0 | | 0 |
| 7072 Outpatient services | 0 | 0 | · | 0 | 0 | C | | · | 0 | · | 0 |
| 70724 Ambulance services | 0 | 0 | · | 0 | 0 | C | | · | 0 | | 0 |
| 7073 Hospital services | 0 | 0 | · | 0 | 0 | C | | | 0 | | 0 |
| 7074 Public health services | 0 | 0 | · | 0 | 0 | C | | · | 0 | | 0 |
| 7075 R&D Health | 0 | 0 | Ů | 0 | 0 | C | | · | 0 | | 0 |
| 7076 Health n.e.c. | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 700 DECOREATION OUTTINE AND DELICION | | <u> </u> | | | _ | - | | | _ | | |
| 708 RECREATION, CULTURE AND RELIGION | 0 | · | | · | 0 | 0 | | | 0 | | 0 |
| 7081 Recreational and sporting services | 0 | 0 | · | · | 0 | C | | · | 0 | | 0 |
| 7082 Cultural services | 0 | · | · | · | 0 | C | | | · | | 0 |
| 7083 Broadcasting and publishing services | 0 | · | · | · | 0 | C | | | 0 | | 0 |
| 7084 Religious and other community services | 0 | · | · | · | 0 | C | | | 0 | | Ŭ |
| 7085 R&D Recreation, cultural and religion | 0 | · | | · | 0 | C | | | · | | 0 |
| 7086 Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (concluded)

| | Economic classification | | | | sets | | | | | | | TOTAL |
|--------------|--|----------------------|---------------|------------|------------------|---------------------|-----------------|---------------------|---------------------|------------------|---------------|-----------|
| | | | oduced asset | | | | | | | | TOTAL | |
| | | 2343 Other | naturally occ | | | | ible non-produ | | | | | |
| | | 23431 | | 23433 Othe | er natural | | tracts, leases, | and licenses | 3 | 23442 | 1 | |
| | | Non | Water | | 234332 | | 234412 | 234413 | 234414 | Goodwill | | |
| | | cultivated | resources | | Natural | Marketable | | | | and | | |
| | | biological resources | | spectrum | resources not | operating leases | use natural | undertake | to future goods and | marketing assets | | |
| | | resources | | | elsewhere | leases | resources | specific activities | services on | assets | | |
| | | | | | classified | | | activities | an exclusive | | | |
| | | | | | | | | | basis | | | |
| | | | | | | | | | | | | (23111 - |
| | | | | | | | | | | | (2343 - 2344) | |
| | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | | 0 | <u> </u> | 0 | | 2 924 160 |
| 7091 7092 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | (| , | V | 0 | · | 0 |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | (| , | · · | 0 | | |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | (| , | · · | 0 | · | 0.004.400 |
| 7094 7095 | Tertiary education Education not definable by level | 0 | 0 | 0 | 0 | 0 | (| , | · · | 0 | | 2 924 160 |
| 7095 | Subsidiary services to education | 0 | · | · | 0 | 0 | (| <u> </u> | · | 0 | | |
| 7097 | R&D Education | 0 | 0 | 0 | · | 0 | (| · | · | 0 | | |
| 7097 | Education n.e.c. | 0 | 0 | 0 | v | 0 | (| , v | 0 | 0 | | |
| 7090 | Education n.e.c. | | U | U | 0 | U | , | 0 | U | U | 0 | - |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | n | _ |) 0 | 0 | 0 | _ | |
| 7101 | Sickness and disability | 0 | 0 | • | 0 | 0 | (| | <u> </u> | 0 | | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | |) 0 | 0 | 0 | · | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | |) 0 | 0 | 0 | | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | (|) 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | (|) 0 | 0 | 0 | 0 | (|
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | . (|
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | (|

Table 6 - Economic classification of the net acquisition of financial assets for the 2017 financial year

| | | R '000 |
|-------|--|-----------|
| | To a second seco | |
| 32 | Net acquisition of financial assets | 8 303 984 |
| 321 | Domestic | 7 126 127 |
| 3211 | Special Drawing Rights (SDRs) | 0 |
| 3212 | Currency and deposits | 1 526 119 |
| 3213 | Debt securities | 324 248 |
| 3214 | Loans | 24 985 |
| 3215 | Equity and investment fund shares | 2 715 720 |
| 32151 | Equity | 55 358 |
| 32152 | Investment fund shares or units | 2 660 362 |
| 3216 | Insurance, pension, and standardized guarantee schemes | 132 125 |
| 32161 | Nonlife insurance technical reserves | 0 |
| 32162 | Life insurance and annuities entitlements | 0 |
| 32163 | Pension entitlements | 132 125 |
| 32164 | Claims of pension funds on pension manager | 0 |
| 32165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3217 | Financial derivatives and employee stock options | 324 284 |
| 32171 | Financial derivatives | 324 284 |
| 32172 | Employee stock options | 0 |
| 3218 | Other accounts receivable | 2 078 646 |
| 32181 | Trade credit and advances | 2 225 363 |
| 32182 | Miscellaneous other accounts payable | -146 717 |
| 322 | Iranian | 4 477 057 |
| | Foreign | 1 177 857 |
| 3221 | Special Drawing Rights (SDRs) | 0 |
| 3222 | Currency and deposits | 0 |
| 3223 | Debt securities | 344 390 |
| 3224 | Loans | 000.407 |
| 3225 | Equity and investment fund shares | 833 467 |
| 32251 | Equity | 668 593 |
| 32252 | Investment fund shares or units | 164 874 |
| 3226 | Insurance, pension, and standardized guarantee schemes | 0 |
| 32261 | Nonlife insurance technical reserves | 0 |
| 32262 | Life insurance and annuities entitlements | 0 |
| 32263 | Pension entitlements | 0 |
| 32264 | Claims of pension funds on pension manager | 0 |
| 32265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3227 | Financial derivatives and employee stock options | 0 |
| 32271 | Financial derivatives | 0 |
| 32272 | Employee stock options | 0 |
| 3228 | Other accounts receivable | 0 |
| 32281 | Trade credit and advances | 0 |
| 32282 | Miscellaneous other accounts payable | 0 |

Table 7 - Economic classification of the net incurrence of liabilities for the 2017 financial year

| | | R '000 |
|-----------|---|-----------|
| 33 | Net consistion of financial consta | 0.200.244 |
| <i>აა</i> | Net acquisition of financial assets | 6 326 211 |
| 331 | Domestic | 6 326 211 |
| 3311 | Special Drawing Rights (SDRs) | 0 |
| 3312 | Currency and deposits | 338 061 |
| 3313 | Debt securities | 0 |
| 3314 | Loans | -207 691 |
| 3315 | Equity and investment fund shares | 0 |
| 33151 | Equity | 0 |
| 33152 | Investment fund shares or units | 0 |
| 3316 | Insurance, pension, and standardized guarantee schemes | 486 357 |
| 33161 | Nonlife insurance technical reserves | 0 |
| 33162 | Life insurance and annuities entitlements | 0 |
| 33163 | Pension entitlements | 486 357 |
| 33164 | Claims of pension funds on pension manager | 0 |
| 33165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3317 | Financial derivatives and employee stock options | 0 |
| 33171 | Financial derivatives | 0 |
| 33172 | Employee stock options | 0 |
| 3318 | Other accounts payable | 5 709 484 |
| 33181 | Trade credit and advances | 1 814 077 |
| 33182 | Miscellaneous other accounts payable | 3 895 407 |
| | T | |
| 332 | Foreign | 0 |
| 3321 | Special Drawing Rights (SDRs) | 0 |
| 3322 | Currency and deposits | 0 |
| 3323 | Debt securities | 0 |
| 3324 | Loans | 0 |
| 3325 | Equity and investment fund shares | 0 |
| 33251 | Equity | 0 |
| 33252 | Investment fund shares or units | 0 |
| 3326 | Insurance, pension, and standardized guarantee schemes | 0 |
| 33261 | Nonlife insurance technical reserves | 0 |
| 33262 | Life insurance and annuities entitlements | 0 |
| 33263 | Pension entitlements | 0 |
| 33264 | Claims of pension funds on pension manager | 0 |
| 33265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3327 | Financial derivatives and employee stock options | 0 |
| 33271 | Financial derivatives | 0 |
| 33272 | Employee stock options | 0 |
| 3328 | Other accounts payable | 0 |
| 33281 | Trade credit and advances | 0 |
| 33282 | Miscellaneous other accounts payable | 0 |

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services

| | Economic classification | Compensation | on of employe | es | Use of good | ds and servi | ces | Consumption | on of fixed o | apital | TOTAL |
|--------|--|------------------------|---------------------|------------|------------------------|---------------------|------------|---------------------|---------------------|-----------|------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | | Individual services | Collective services | Total | |
| Functi | onal Classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 37 408 825 | 0 | 37 408 825 | 22 138 866 | 0 | 22 138 866 | 2 924 160 | 0 | 2 924 160 | 62 471 851 |
| | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

| | Economic classification | Compensati | on of employe | es | Use of goo | ds and servi | | Consumpti | | | TOTAL |
|--------|---|------------------------|---------------------|--------|------------------------|---------------------|--------|------------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functi | onal Classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defense n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

| | Economic classification | n Compensati | on of employe | es | Use of goo | ds and servi | ces | Consumption | on of fixed o | capital | TOTAL |
|--------|--|------------------------|---------------------|--------|------------------------|---------------------|--------|------------------------|---------------------|---------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | | Individual services | Collective services | Total | |
| Functi | onal Classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | (| |) (| (| 0 0 | 0 | 0 |) 0 | 0 | |
| | Coal and other solid mineral fuels | | | | (|) 0 | 0 | 0 | 0 | 0 | |
| | Petroleum and natural gas | | |) 0 | (| 0 0 | 0 | 0 | 0 | 0 | |
| | Nuclear fuels | (|) (|) 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Other fuels | (| | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Electricity | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Non electric energy | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | (| 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 70443 | Construction | (| 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| | Transport | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Road transport | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Water transport | (| 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Railway transport | (| 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | Air transport | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| 70455 | Pipeline and other transport | (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | |
| | I | | <u> </u> | | | | | | | | |
| 7046 | Communication | | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

| | Economic classification | Compensati | on of employe | es | Use of goo | ds and servi | ces | Consumption | on of fixed o | apital | TOTAL |
|----------|---|------------------------|---------------------|--------|------------------------|---------------------|--------|------------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | | Individual services | Collective services | Total | |
| Function | onal Classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Fuel and energy | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pollution abatement | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense for the 2017 financial year: Government consumption expenditure divided between individual and collective services (continued)

| | Economic classification | Compensati | on of employe | es | Use of goo | ds and servi | ces | Consumption | on of fixed o | apital | TOTAL |
|--------|---|------------------------|---------------------|--------|------------------------|---------------------|--------|------------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | | Individual services | Collective services | Total | |
| Functi | onal Classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7061 | Housing development | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7062 | Community development | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7063 | Water supply | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7064 | Street lighting | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7072 | Outpatient services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 70724 | Ambulance services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7073 | Hospital services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7074 | Public health services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7075 | R&D Health | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7076 | Health n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7081 | Recreational and sporting services | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (|

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year: Government consumption expenditure divided between individual and collective services (concluded)

| Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government continued to the conti | | | | | | | | onsumption of fixed capital | | | |
|--|---|------------|---------------------|------------|------------|---------------------|------------|-----------------------------|--------|-----------|------------|
| | | | Collective services | Total | | Collective services | Total | Individual | | | |
| Functi | onal Classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 37 408 825 | 0 | 37 408 825 | 22 138 866 | 0 | 22 138 866 | 2 924 160 | 0 | 2 924 160 | 62 471 851 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 37 408 825 | 0 | 37 408 825 | 22 138 866 | 0 | 22 138 866 | 2 924 160 | 0 | 2 924 160 | 62 471 851 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production

| | Economic classification | Products | Production | TOTAL |
|----------|--|----------|------------|--------|
| Function | onal classification | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 |
| | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 |
| | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |
| | | | | |
| 7013 | General services | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |
| | | | | |
| 7014 | Basic research | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 |

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|----------|---|----------|------------|--------|
| Function | onal classification | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 |

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------|--|----------|------------|--------|
| Functio | onal classification | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 |
| | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 |
| | | | | |
| 7045 | Transport | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 |
| | | | | |
| 7046 | Communication | 0 | 0 | 0 |

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------|---|----------|------------|--------|
| Functio | Functional classification | | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 |

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------|---|----------|------------|--------|
| Functio | nal classification | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 |
| | | | | |
| 707 | HEALTH | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 |
| | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 |

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

| | Economic classification | Products | Production | TOTAL |
|---------|---|----------|------------|--------|
| Functio | Functional classification | | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 |
| | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 |