

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

		R '000
1	Revenue	71 680 628
11	Taxes	0
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	0
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	29 762 442
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	29 762 442
1331	Current	29 177 363
13311	National government	29 138 728
13312	National extra-budgetary	38 635
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	585 079
13321	National government	585 079
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

		R '000
14	Other revenue	41 918 186
141	Property income	3 642 120
1411	Interest	3 055 766
14111	From nonresidents	0
14112	From residents other than general government	3 055 766
14113	From other general government units	0
1412	Dividends	586 354
14121	From nonresidents	0
14122	From residents	586 354
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	34 301 786
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	34 301 786
14231	Tuition fees	25 409 982
14232	Other incidental sales by non-market establishments (museums, hospital fees)	8 891 804
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2017 financial year

		R '000
143	Fines, penalties and forfeits	0
144	Transfers not elsewhere classified	3 913 072
1441	Current transfers not elsewhere classified	3 913 072
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	3 913 072
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	3 913 072
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	61 208
1451	Premiums, fees, and current claims receivable	61 208
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	61 208
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash	2112 Wages and salaries in kind	212 Social contributions Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	34 704 338	0	2 662 489	41 998	37 408 825
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
702	DEFENCE		0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0	0	0	0
7031	Police services		0	0	0	0	0	0
7032	Fire protection services		0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	0	0	0	0	0
7041	General economic, commercial and labour affairs		0	0	0	0	0	0
70411	General economic and commercial affairs		0	0	0	0	0	0
70412	General labour affairs		0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0	0	0	0
70421	Agriculture		0	0	0	0	0	0
70422	Forestry		0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0		
70443	Construction	0	0	0	0	0		
7045	Transport	0	0	0	0	0		
70451	Road transport	0	0	0	0	0		
70452	Water transport	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0		
70454	Air transport	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		0	0	0	0	0	0
7061	Housing development		0	0	0	0	0	0
7062	Community development		0	0	0	0	0	0
7063	Water supply		0	0	0	0	0	0
7064	Street lighting		0	0	0	0	0	0
7065	R&D Housing and community amenities		0	0	0	0	0	0
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0
707	HEALTH		0	0	0	0	0	0
7072	Outpatient services		0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0
7073	Hospital services		0	0	0	0	0	0
7074	Public health services		0	0	0	0	0	0
7075	R&D Health		0	0	0	0	0	0
7076	Health n.e.c.		0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION		0	0	0	0	0	0
7081	Recreational and sporting services		0	0	0	0	0	0
7082	Cultural services		0	0	0	0	0	0
7083	Broadcasting and publishing services		0	0	0	0	0	0
7084	Religious and other community services		0	0	0	0	0	0
7085	R&D Recreation, culture and religion		0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash	2112 Wages and salaries in kind	212 Social contributions Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	34 704 338	0	2 662 489	41 998	37 408 825
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	34 704 338	0	2 662 489	41 998	37 408 825
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification										23	TOTAL
		22 Use of goods and services										Consumption of fixed assets	(223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	22 138 866	0	0	0	0	0	0	0	0	0	2 924 160	25 063 026
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification										22 Use of goods and services			TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions										23 Consumption of fixed assets	(223 - 23)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		22 Use of goods and services											TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									23 Consumption of fixed assets	(223 - 23)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		22 Use of goods and services											TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									23 Consumption of fixed assets	(223 - 23)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification										TOTAL	
		22 Use of goods and services										23 Consumption of fixed assets	(223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	22 138 866	0	0	0	0	0	0	0	0	0	2 924 160	25 063 026
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	22 138 866	0	0	0	0	0	0	0	0	0	2 924 160	25 063 026
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification											24 Interest		TOTAL (2431 - 2439) (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	394 918	0	0	0	0	0	0	0	0	0	0	394 918	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439) (241 - 2439)	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439) (241 - 2439)	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439) (241 - 2439)		TOTAL
		241 To non-residents	242 To residents other than general government	243 To other general government units											
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
709	EDUCATION	0	394 918	0	0	0	0	0	0	0	0	0	0	394 918
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	394 918	0	0	0	0	0	0	0	0	0	0	394 918
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
Functional classification											
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

[illegible]

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

<div><div></div><div>Economic classification</div><div>Functional classification</div></div>		25 Subsidies				TOTAL (25311 - 25322)(251 - 253)
		253 To other sectors				
		2531 To NPISH		2532 To households		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL			
		2531 To NPISH		2532 To households					
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)		(251 - 253)	
		R '000	R '000	R '000	R '000	R '000		R '000	
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

<div><div></div><div></div></div> <div>Economic classification</div> <div>Functional classification</div>		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL			
		2531 To NPISH		2532 To households					
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL (25311 - 25322)		(251 - 253)	
		2531 To NPISH		2532 To households					
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production				
				R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL		(25311 - 25322) (251 - 253)	
		2531 To NPISH		2532 To households					
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production				
		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Table 2 - Economic and functional classification of expense for operating activities		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification \ Functional classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification \ Functional classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

[illegible]

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		26 Grants								TOTAL	
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		26 Grants										TOTAL	
				263 To other general government units											
				2632 Capital											
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0		

[illegible]

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329		TOTAL
		National government	National extra-budgetary	Provincial government	Provincial extra-budgetary	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational Education and Training		(26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Economic classification 	
---	--

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0			0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification 	
---	--

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification					
		28 Other expense					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	R '000
							(2811 - 2815) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification					
		28 Other expense					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL
		R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification					
		28 Other expense					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL
		R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		28 Other expense					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		28 Other expense					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification					
		28 Other expense					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	3 813 533	0	3 813 533
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	3 813 533	0	3 813 533
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	3 813 533	0	3 813 533
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

		Economic classification		28 Other payments					
				282 Transfers not elsewhere classified					
				2821 Current transfers not elsewhere classified				TOTAL	
				28218 Public Corporations		28219 Private Enterprises			
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)	
Functional classification		R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0			
701	GENERAL PUBLIC SERVICES	0	0	0	0	0			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0			
70111	Executive and legislative organs	0	0	0	0	0			
70112	Financial and fiscal affairs	0	0	0	0	0			
70113	External Affairs	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0			
7013	General services	0	0	0	0	0			
70131	General personnel services	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0			
70133	Other general services	0	0	0	0	0			
7014	Basic research	0	0	0	0	0			
7015	R&D General public services	0	0	0	0	0			
7016	General public services n.e.c.	0	0	0	0	0			
7017	Public debt transactions (mainly interest)	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0			

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

<div>Economic classification</div> <div>Functional classification</div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2822 Capital transfers not elsewhere classified							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	3 813 533
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2822 Capital transfers not elsewhere classified							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
									0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
									0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0
									0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2822 Capital transfers not elsewhere classified							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2822 Capital transfers not elsewhere classified							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) R '000
7047	Other industries	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification							
		28 Other expense							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	3 813 533
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	3 813 533
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	36 821	0	0	0	36 821	3 850 354		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL <

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

		Economic classification		28 Other payments				TOTAL			
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)		(281 - 283)	
				2831 Premiums, fees and current claims			2832 Capital claims				
				28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
				Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0				
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0				
70472	Hotels and restaurants	0	0	0	0	0	0				
70473	Tourism	0	0	0	0	0	0				
70474	Multipurpose development projects	0	0	0	0	0	0				
7048	R&D Economic affairs	0	0	0	0	0	0				
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0				
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0				
70483	R&D Fuel and energy	0	0	0	0	0	0				
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0				
70485	R&D Transport	0	0	0	0	0	0				
70486	R&D Communication	0	0	0	0	0	0				
70487	R&D Other industries	0	0	0	0	0	0				
7049	Economic affairs n.e.c.	0	0	0	0	0	0				
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0				
7051	Waste management	0	0	0	0	0	0				
7052	Waste water management	0	0	0	0	0	0				
7053	Pollution abatement	0	0	0	0	0	0				
7054	Protection of biodiversity and landscape	0	0	0	0	0	0				
7055	R&D Environmental protection	0	0	0	0	0	0				
7056	Environmental protection n.e.c.	0	0	0	0	0	0				

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(281 - 283)	
		2831 Premiums, fees and current claims			2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2017 financial year (concluded)

Functional classification		Economic classification		28 Other expense			TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL (28311 - 2832)	
		2831 Premiums, fees and current claims		2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes		28313 Current claims payable		
		R '000	R '000		R '000		
709	EDUCATION	36 821	0	0	0	36 821	3 850 354
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	36 821	0	0	0	36 821	3 850 354
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	32 773	3 701 061	0	0	80 050	556 897	850 588	419 262	216 291	5 856 922
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									(61111 - 61122)
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
709	EDUCATION	32 773	3 701 061	0	0	80 050	556 897	850 588	419 262	216 291	5 856 922
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	32 773	3 701 061	0	0	80 050	556 897	850 588	419 262	216 291	5 856 922
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products				6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	(61131 - 6114) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	26 902	0	0	0	0	26 902
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		
6113231 Computer software	6113232 Databases									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		
6113231 Computer software	6113232 Databases									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
6113231 Computer software	6113232 Databases									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	0	0	0	0	26 902	0	0	0	0	26 902
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	26 902	0	0	0	0	26 902
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	82 575	0	0	0	0	82 575	0	3 099	0	3 099
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	82 575	0	0	0	0	82 575	0	3 099	0	3 099
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
		Noncultivate d biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		
												(6143 - 6144)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	5 969 498
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
(6143 - 6144)										(611 - 614)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL			
		614 Non-produced assets											TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets							
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442				
		Noncultivate d biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets				
		(6143 - 6144)												
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0			
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0			
70443	Construction	0	0	0	0	0	0	0	0	0	0			
7045	Transport	0	0	0	0	0	0	0	0	0	0			
70451	Road transport	0	0	0	0	0	0	0	0	0	0			
70452	Water transport	0	0	0	0	0	0	0	0	0	0			
70453	Railway transport	0	0	0	0	0	0	0	0	0	0			
70454	Air transport	0	0	0	0	0	0	0	0	0	0			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0			
7046	Communication	0	0	0	0	0	0	0	0	0	0			

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)		Economic classification									TOTAL	
		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the acquisition of non-financial assets for the 2017 financial year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL		TOTAL	
		614 Non-produced assets												
		6143 Other naturally occurring assets				6144 Intangible non-produced assets								
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(concluded)

Economic classification		61 Purchases of non-financial assets										TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
(6143 - 6144)										(611 - 614)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	5 969 498		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	5 969 498		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 4 - Economic classification of the sales of non-financial assets for the 2017 financial year

		R '000
31	Sales of non-financial assets	59 606
311	Fixed assets	58 706
3111	Buildings and structures	28 309
31111	Dwellings	0
31112	Buildings other than dwellings	28 309
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	30 308
31121	Transport equipment	6 869
31122	Machinery and equipment other than transport equipment	23 439
311221	Information, computer, and telecommunications (ICT) equipment	11 934
311222	Machinery and equipment not elsewhere classified	11 505
3112221	Office furniture (and domestic furniture)	10 660
3112222	OtherMachinery and equipment	845
3112223	Books	0
3113	Other fixed assets	89
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	89
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	89
3113231	Computer software	89
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	900
3141	Land	900
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets								(23111 - 23122)	
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	239	1 026 512	0	0	52 600	429 556	696 077	355 914	234 164	2 795 062
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	0	0	0	0	0	0	0	0	
7021	Military defense	0	0	0	0	0	0	0	0	0	
7022	Civil defense	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defense	0	0	0	0	0	0	0	0	0	
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery		231223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
704	ECONOMIC AFFAIRS										
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	231222 Other machinery and equipment	231223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	231222 Other machinery and equipment	231223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7023	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	231222 Other machinery and equipment	231223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	239	1 026 512	0	0	52 600	429 556	696 077	355 914	234 164	2 795 062
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	239	1 026 512	0	0	52 600	429 556	696 077	355 914	234 164	2 795 062
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

Functional classification		Economic classification		23 Consumption of non-financial assets							
		231 Fixed assets									TOTAL
		2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)	
		23131		23132		231323 Computer software and databases		231324			231325
		231311 Animal resources yielding repeat	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231	2313232	231324 Entertainme nt, literary, and artistic originals			231325 Other intellectual property products
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	129 098	0	0	0	0	129 098
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Functional classification		Economic classification 23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
		23131		23132		231323 Computer software		231324	231325		
		231311 Animal resources yielding replant	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231 Computer software	2313232 Databases	Entertainme nt, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)	
		23131		23132							
		231311 Animal resources yielding products	231312 Tree, crop, and plant resources yielding products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals			231325 Other intellectual property products
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets								
				231 Fixed assets								TOTAL
				2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)
				23131		23132						
				231311 Animal resources yielding repeat	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets								TOTAL			
		231 Fixed assets													
		2313 Other fixed assets								2314 Weapons systems		(23131 - 2314)			
		23131		23132		231323 Computer software		231324						231325	
		231311 Animal resources yielding report	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231 Computer software	2313232 Databases	231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0				
7061	Housing development	0	0	0	0	0	0	0	0	0	0				
7062	Community development	0	0	0	0	0	0	0	0	0	0				
7063	Water supply	0	0	0	0	0	0	0	0	0	0				
7064	Street lighting	0	0	0	0	0	0	0	0	0	0				
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0				
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0				
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0				
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0	0	0	0	0	0				
7074	Public health services	0	0	0	0	0	0	0	0	0	0				
7075	R&D Health	0	0	0	0	0	0	0	0	0	0				
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0				
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0				
7082	Cultural services	0	0	0	0	0	0	0	0	0	0				
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0				
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0				
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0				

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
		23131		23132		231323 Computer software		231324	231325		
		231311 Animal resources yielding report	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231 Computer software	2313232 Databases	231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	129 098	0	0	0	0	129 098
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	129 098	0	0	0	0	129 098
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

Economic classification 	
---	--

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Functional classification		Economic classification 23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Economic classification Functional classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Economic classification Functional classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Economic classification Functional classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year

Functional classification		Economic classification		23 Consumption of non-financial assets								TOTAL (23111 - 2344)	
		234 Non-produced assets											TOTAL (2343 - 2344)
		2343 Other naturally occurring assets				2344 Intangible non-produced assets							
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets			
		234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	2 924 160	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets								TOTAL		TOTAL (23111 - 2344)	
		234 Non-produced assets													
		2343 Other naturally occurring assets				2344 Intangible non-produced assets									
		23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

		Economic classification		23 Consumption of non-financial assets								TOTAL		TOTAL					
				234 Non-produced assets															
				2343 Other naturally occurring assets				2344 Intangible non-produced assets											
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses						23442 Goodwill and marketing assets			
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0						
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0						
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0						
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0						
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0						
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0						
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0						
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0						
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0						
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0						
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0						
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0						
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0						
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0						
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0						
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0						
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0						
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0						

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL				
				234 Non-produced assets												TOTAL		
				2343 Other naturally occurring assets					2344 Intangible non-produced assets									
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural 234331 Radio spectrum 234332 Natural resources not elsewhere classified		23441 Contracts, leases, and licenses								23442 Goodwill and marketing assets
										234411 Marketable operating leases 234412 Permits to use natural resources 234413 Permits to undertake specific activities 234414 Entitlement to future goods and services on an exclusive basis								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23111 - 2344)					
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0					
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0					
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0					
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0					
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0					
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0					
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0					
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0					
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0					
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0					
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0					
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0					
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0					
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0					
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0					
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0					
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0					
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0					
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0					
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017 financial year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL (23111 - 2344)				
				234 Non-produced assets												TOTAL		
				2343 Other naturally occurring assets					2344 Intangible non-produced assets									
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses								23442 Goodwill and marketing assets
				234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000					
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0					
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0					
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0					
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0					
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0					
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0					
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0					
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0					
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0					
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0					
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0					
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0					
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0					
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0					
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0					
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0					
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0					
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0					
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (concluded)

		Economic classification		23 Consumption of non-financial assets										TOTAL 	
--	--	-------------------------	--	--	--	--	--	--	--	--	--	--	--	---	--

Table 6 - Economic classification of the net acquisition of financial assets for the 2017 financial year

		R '000
32	Net acquisition of financial assets	8 303 984
321	Domestic	7 126 127
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	1 526 119
3213	Debt securities	324 248
3214	Loans	24 985
3215	Equity and investment fund shares	2 715 720
32151	Equity	55 358
32152	Investment fund shares or units	2 660 362
3216	Insurance, pension, and standardized guarantee schemes	132 125
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	132 125
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	324 284
32171	Financial derivatives	324 284
32172	Employee stock options	0
3218	Other accounts receivable	2 078 646
32181	Trade credit and advances	2 225 363
32182	Miscellaneous other accounts payable	-146 717
322	Foreign	1 177 857
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	344 390
3224	Loans	0
3225	Equity and investment fund shares	833 467
32251	Equity	668 593
32252	Investment fund shares or units	164 874
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2017 financial year

		R '000
33	Net acquisition of financial assets	6 326 211
331	Domestic	6 326 211
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	338 061
3313	Debt securities	0
3314	Loans	-207 691
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	486 357
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	486 357
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	5 709 484
33181	Trade credit and advances	1 814 077
33182	Miscellaneous other accounts payable	3 895 407
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services

Functional Classification		Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	37 408 825	0	37 408 825	22 138 866	0	22 138 866	2 924 160	0	2 924 160	62 471 851	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE		0	0	0	0	0	0	0	0	0	0
7021	Military defense		0	0	0	0	0	0	0	0	0	0
7022	Civil defense		0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0	0	0	0
7024	R&D Defense		0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.		0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0	0	0	0	0	0	0	0
7031	Police services		0	0	0	0	0	0	0	0	0	0
7032	Fire protection services		0	0	0	0	0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs		0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs		0	0	0	0	0	0	0	0	0	0
70412	General labour affairs		0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0	0	0	0	0	0	0	0
70421	Agriculture		0	0	0	0	0	0	0	0	0	0
70422	Forestry		0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification Functional Classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification Functional Classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2017 financial year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification Functional Classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	37 408 825	0	37 408 825	22 138 866	0	22 138 866	2 924 160	0	2 924 160	62 471 851			
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	37 408 825	0	37 408 825	22 138 866	0	22 138 866	2 924 160	0	2 924 160	62 471 851			
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

**Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid
divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	0	0
7041	General economic, commercial and labour affairs		0	0	0
70411	General economic and commercial affairs		0	0	0
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

**Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2017 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0