Table C - Statement of government operations for the 2016 financial year

	R '000
Table 1 Revenue	70 061 113
11 Taxes	0
12 Social contributions	0
13 Grants	28 956 015
14 Other receipts	41 105 098

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification	Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest		26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 103 761	23 061 454	2 710 555	369 262	0	0	(3 604 029	65 849 06°
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	(0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	(0	(
7012	Foreign economic aid	0	0	0	0	0	0	(0	(
7013	General services	0	0	0	0	0	0	(0	(
7014	Basic research	0	0	0	0	0	0	(0	(
7015	R&D General public services	0	0	0	0	0	0	(0	(
7016	General public services n.e.c.	0	0	0	0	0	0	(0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	(0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	(0	
702	DEFENCE	0	0	0	0	0	0	(0	
7021	Military defence	0	0	0	0	0	0	(0	
7022	Civil defence	0	0	0	0	0	0	(0	
7023	Foreign military aid	0	0	0	0	0	0	(0	
7024	R&D Defence	0	0	0	0	0	0	(0	
7025	Defence n.e.c.	0	0	0	0	0	0	(0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(0	
7031	Police services	0	0	0	0	0	0	(0	
7032	Fire protection services	0	0	0	0	0	0	(0	(
7033	Law courts	0	0	0	0	0	0	(0	(
7034	Prisons	0	0	0	0	0	0	(0	(
7035	R&D Public order and safety	0	0	0	0	0	0	(0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(0	(

Table C - Statement of government operations for the 2016 financial year (continued)

_	Economic classification	Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest		26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
Funct	unctional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	0	(0	0	0	0	(0	
7041	General economic, commercial and labour affairs	0	(0	0	0	0	(0	
7042	Agriculture, forestry, fishing and hunting	0	(0	0	0	0	() (
7043	Fuel and energy	0	(0	0	0	0	() (
7044	Mining, manufacturing and construction	0	(0	0	0	0	(0	
7045	Transport	0	(0	0	0	0	(0	
7046	Communication	0	(0	0	0	0	(0	
7047	Other industries	0	(0	0	0	0	(0	
7048	R&D Economic affairs	0	(0	0	0	0	(0	
7049	Economic affairs n.e.c.	0	(0	0	0	0	(0	
705	ENVIRONMENTAL PROTECTION	0		0	0	0	0	(0	
7051	Waste management	0	(0	0	0	0	(0	
7052	Waste water management	0	(0	0	0	0	(0	
7053	Pollution abatement	0	(0	0	0	0	(0	
7054	Protection of biodiversity and landscape	0	(0	0	0	0	(0	
7055	R&D Environmental protection	0	(0	0	0	0	(0	
7056	Environmental protection n.e.c.	0	(0	0	0	0	(0	
706	HOUSING AND COMMUNITY AMENITIES	0		0	0	0	0	(0	
7061	Housing development	0	(0	0	0	0	(0	
7062	Community development	0	(0	0	0	0	(0	
7063	Water supply	0	(0	0	0	0	(0	
7064	Street lighting	0	(0	0	0	0	(0	
7065	R&D Housing and community amenities	0	(0	0	0	0	(0	
7066	Housing and community amenities n.e.c.	0	(0	0	0	0	() (

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification	Table 2 Expense								
		21 Compensation of employees		23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL
										(21 - 29)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0	0	(0	0
7072	Outpatient services	0	0	0	0	0	0	(0	0
70724	Ambulance services	0	0	0	0	0	0	(0	0
7073	Hospital services	0	0	0	0	0	0	(0	0
7074	Public health services	0	0	0	0	0	0	(0	0
7075	R&D Health	0	0	0	0	0	0	(0	0
7076	Health n.e.c.	0	0	0	0	0	0	(0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0
7081	Recreational and sporting services	0	0	0	0	0	0	(0	0
7082	Cultural services	0	0	0	0	0	0	(0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	(0	0
7084	Religious and other community services	0	0	0	0	0	0	(0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	(0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(0	0
709	EDUCATION	36 103 761	23 061 454	2 710 555	369 262	0	0	(3 604 029	65 849 061
7091	Pre-primary and primary education	0	0	0	0	0	0	(0	0
7092	Secondary education	0	0	0	0	0	0	(0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	(0	0
7094	Tertiary education	36 103 761	23 061 454	2 710 555	369 262	0	0	(3 604 029	65 849 061
7095	Education not definable by level	0	0	0	0	0	0	(0	0
7096	Subsidiary services to education	0	0	0	0	0	0	(0	0
7097	R&D Education	0	0	0	0	0	0	(0	0
7098	Education n.e.c.	0	0	0	0	0	0	(0	0

Table C - Statement of government operations for the 2016 financial year (continued)

Economic cla	assification Table 2 Expense								
	21 Compensation of employees		23 Consumption of fixed assets		25 Subsidies	26 Grants	Social	Other payments	TOTAL (21 - 29)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710 SOCIAL PROTECTION	0	0	0	0	0	0	0	0	
7101 Sickness and disability	0	0	0	0	0	0	0	0	
7102 Old age	0	0	0	0	0	0	0	0	
7103 Survivors	0	0	0	0	0	0	0	0	
7104 Family and children	0	0	0	0	0	0	0	0	
7105 Unemployment	0	0	0	0	0	0	0	0	
7106 Housing	0	0	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	0	0	0	0	0	0	0	0	
7108 R&D Social protection	0	0	0	0	0	0	0	0	
7109 Social protection n.e.c.	0	0	0	0	0	0	0	0	

Table C - Statement of government operations for the 2016 financial year (continued)

_	Economic classification	Table 3 Purchases	of non-financial	assets		
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 876 742	13 129	13	21 205	6 911 089
701	GENERAL PUBLIC SERVICES	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(
	Foreign economic aid	0	0	0	0	(
	General services	0	0	0	0	
	Basic research	0	0	0	0	(
	R&D General public services	0	0	0	0	(
	General public services n.e.c.	0	0	0	0	(
	Public debt transactions (mainly interest)	0	0	0	0	C
	Transfers of a general character between different levels of government	0	0	0	0	(
	DEFENCE	0	0	0	0	C
	Military defence	0	0	0	0	(
	Civil defence	0	0	0	0	(
	Foreign military aid	0	0	0	0	(
	R&D Defence	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	(
702	DUDU C ODDED AND CAFETY					
_	PUBLIC ORDER AND SAFETY	0	0	0	_	· ·
	Police services	0	0	0	0	(
7032 7033	Fire protection services	0	0	0		l (
	Law courts	0	0	•	0	(
	Prisons	0	0	0	0	(
	R&D Public order and safety	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	l (

Table C - Statement of government operations for the 2016 financial year (continued)

_	Economic classification	Economic classification Table 3 Purchases of non-financial assets						
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)		
Functi	onal classification	R '000	R '000	R '000	R '000	R '000		
704	ECONOMIC AFFAIRS	0	0	0	0			
7041	General economic, commercial and labour affairs	0	0	0	0			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0			
7043	Fuel and energy	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0			
7045	Transport	0	0	0	0			
7046	Communication	0	0	0	0			
7047	Other industries	0	0	0	0			
7048	R&D Economic affairs	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0			
7051	Waste management	0	0	0	0			
7052	Waste water management	0	0	0	0			
7053	Pollution abatement	0	0	0	0			
7054	Protection of biodiversity and landscape	0	0	0	0			
7055	R&D Environmental protection	0	0	0	0			
7056	Environmental protection n.e.c.	0	0	0	0			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0			
7061	Housing development	0	0	0	0			
7062	Community development	0	0	0	0			
7063	Water supply	0	0	0	0			
	Street lighting	0	0	0	0			
7065	R&D Housing and community amenities	0	0	0	0			
7066	Housing and community amenities n.e.c.	0	0	0	0			

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification Table 3 Purchases of non-financial assets							
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000		
707	HEALTH	0	0	0	0	0		
	Outpatient services	0	0	0	C	0		
70724	Ambulance services	0	0	0	C	0		
7073	Hospital services	0	0	0	C	0		
7074	Public health services	0	0	0	C	0		
7075	R&D Health	0	0	0	C	0		
7076	Health n.e.c.	0	0	0	C	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	C	0		
7082	Cultural services	0	0	0	C	0		
7083	Broadcasting and publishing services	0	0	0	C	0		
7084	Religious and other community services	0	0	0	C	0		
7085	R&D Recreation, culture and religion	0	0	0	C	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0		
709	EDUCATION	6 876 742	13 129	13	21 205	6 911 089		
	Pre-primary and primary education	0 070 742	13 129	13	21 203	0 911 009		
	Secondary education	0	0	0		0		
	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0		
		6 876 742	13 129	V	21 205	6 911 089		
	Tertiary education	0 0/0 /42	13 129	13	21 200	0 911 009		
	Education not definable by level	0	0	0	0	0		
	Subsidiary services to education	0	0	0	ļ	· ·		
	R&D Education	0	0	0	C	·		
7098	Education n.e.c.	0	0	0	0			

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification	Table 3 Purchases	of non-financial	assets		
		611 612 613 614				TOTAL
		Fixed assets	Inventories	Valuables	Non produced	
					assets	(611 - 614)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	0	0	0	0	C
7101	Sickness and disability	0	0	0	0	(
7102	Old age	0	0	0	0	C
7103	Survivors	0	0	0	0	C
7104	Family and children	0	0	0	0	C
7105	Unemployment	0	0	0	0	C
7106	Housing	0	0	0	0	C
7107	Social exclusion n.e.c.	0	0	0	0	C
7108	R&D Social protection	0	0	0	0	C
7109	Social protection n.e.c.	0	0	0	0	(

Table C - Statement of government operations for the 2016 financial year (continued)

		R '000
Table 4 Sale of non-financial assets		61 803
311 Fixed assets		61 803
312 Strategic stocks		0
313 Valuables		0
314 Non produced assets	_	0

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification	Table 5 Consumption of fixed capital				
		23 Consumption of	TOTAL			
		fixed capital				
Functio	nal classification	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	2 710 555	2 710 555			
701	GENERAL PUBLIC SERVICES	0	0			
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0			
7012	Foreign economic aid	0	0			
7013	General services	0	0			
7014	Basic research	0	0			
7015	R&D General public services	0	0			
7016	General public services n.e.c.	0	0			
7017	Public debt transactions (mainly interest)	0	0			
7018	Transfers of a general character between different levels of government	0	0			
702	DEFENCE	0	0			
7021	Military defence	0	0			
7022	Civil defence	0	0			
7023	Foreign military aid	0	0			
7024	R&D Defence	0	0			
7025	Defence n.e.c.	0	0			
703	PUBLIC ORDER AND SAFETY	0	0			
7031	Police services	0	0			
7032	Fire protection services	0	0			
7033	Law courts	0	0			
7034	Prisons	0	0			
7035	R&D Public order and safety	0	0			
7036	Public order and safety n.e.c.	0	0			

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification	Table 5 Consumption of fixed capital				
		23 Consumption of fixed capital	TOTAL			
Functio	nal classification	R '000	R '000			
704	ECONOMIC AFFAIRS	0	0			
7041	General economic, commercial and labour affairs	0	0			
7042	Agriculture, forestry, fishing and hunting	0	0			
7043	Fuel and energy	0	0			
7044	Mining, manufacturing and construction	0	0			
7045	Transport	0	0			
7046	Communication	0	0			
7047	Other industries	0	0			
7048	R&D Economic affairs	0	0			
7049	Economic affairs n.e.c.	0	0			
705	ENVIRONMENTAL PROTECTION	0	0			
7051	Waste management	0	0			
7052	Waste water management	0	0			
7053	Pollution abatement	0	0			
7054	Protection of biodiversity and landscape	0	0			
7055	R&D Environmental protection	0	0			
7056	Environmental protection n.e.c.	0	0			
706	HOUSING AND COMMUNITY AMENITIES	0	0			
7061	Housing development	0	0			
7062	Community development	0	0			
7063	Water supply	0	0			
7064	Street lighting	0	0			
7065	R&D Housing and community amenities	0	0			
7066	Housing and community amenities n.e.c.	0	0			

Table C - Statement of government operations for the 2016 financial year (continued)

	Economic classification	Table 5 Consumption of	f fixed capital
		23 Consumption of fixed capital	TOTAL
Functio	onal classification	R '000	R '000
707	HEALTH	0	0
7072	Outpatient services	0	0
70724	Ambulance services	0	0
7073	Hospital services	0	0
7074	Public health services	0	0
7075	R&D Health	0	0
7076	Health n.e.c.	0	0
708	RECREATION, CULTURE AND RELIGION	0	0
7081	Recreational and sporting services	0	0
7082	Cultural services	0	0
7083	Broadcasting and publishing services	0	0
7084	Religious and other community services	0	0
7085	R&D Recreation, cultural and religion	0	0
7086	Recreation, culture and religion n.e.c.	0	0
709	EDUCATION	2 710 555	2 710 555
7091	Pre-primary and primary education	0	0
7092	Secondary education	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0
7094	Tertiary education	2 710 555	2 710 555
7095	Education not definable by level	0	0
7096	Subsidiary services to education	0	0
7097	R&D Education	0	0
7098	Education n.e.c.	0	0

Table C - Statement of government operations for the 2016 financial year (continued)

		Economic classification	Table 5 Consumption of	f fixed capital
			23 Consumption of fixed capital	TOTAL
Functi	onal classification		R '000	R '000
710	SOCIAL PROTECTION		0	0
7101	Sickness and disability		0	0
7102	Old age		0	0
7103	Survivors		C	0
7104	Family and children		C	0
7105	Unemployment		C	0
7106	Housing		C	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		C	0
7109	Social protection n.e.c.		C	0

Table C - Statement of government operations for the 2016 financial year (continued)

	R '000
Table 6 Net acquisition of financial assets	4 947 410
321 Domestic	5 029 620
322 Foreign	-82 210

Table C - Statement of government operations for the 2016 financial year (continued)

	R '000
Table 7 Net incurrence of liabilities	4 874 089
331 Domestic	4 874 089
332 Foreign	0

Table 1 - Economic classification of revenue for the 2016 financial year

		R '000
1	Revenue	70 061 113
11	Taxes	70001110
111	Taxes on income, profits and capital gains	(
1111	Payable by individuals	(
1112	Payable by businesses	(
1113	Other taxes on income, profits, and capital gains	(
11131	Payable by general government	(
11132	Unallocable taxes on income, profits and capital gains	(
112	Taxes on pay-roll and workforce	(
113	Taxes on property	(
1131	Recurrent taxes on immovable property	(
1132	Recurrent taxes on net wealth	(
1133	Estate, inheritance and gift taxes	(
1135	Capital levies	(
1136	Other recurrent taxes on property	(
114	Taxes on goods and services	(
1141	General taxes on goods and services	
11411	Value-added taxes	
11412	Sales taxes	
11413	Turnover and other general taxes on goods and services	
11414	Taxes on financial and capital transactions	(
1142	Excises	(
1143	Profits of fiscal monopolies	(
1144	Taxes on specific services (incl. gambling and betting)	(
1145	Taxes on use of goods on permission to use goods or perform activities	(
11451	Motor vehicle taxes	(
11452	Other taxes on use of goods on permission to use goods or perform activities	(
114521	Business and professional licenses	(
114522	Pollution taxes	(
114523	Radio and television licenses	(
114524	Licenses and permits for households	(
114525	Not elsewhere classified	(
1146	Other taxes on goods and services	(
115	Taxes on international trade and transactions	(
1151	Customs and other import duties	(
1152	Taxes on exports	(
1153	Profits of export or import monopolies	(
1154	Exchange profits	(
1155	Exchange taxes	(
1156	Other taxes on international trade and transactions	(
116	Other taxes	
1161	Payable solely by business	
1162	Payable by other than business or unidentifiable	

Table 1 - Economic classification of revenue for the 2016 financial year

		R '000
	Ta	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	28 956 015
13	Grants	20 930 013
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	28 956 015
1331	Current	28 515 521
13311	National government	28 471 908
13312	National extra-budgetary	43 613
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	440 494
13321	National government	440 494
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue for the 2016 financial year

		R '000
14	Other revenue	41 105 098
141	Property income	3 427 201
1411	Interest	2 894 075
14111	From nonresidents	0
14112	From residents other than general government	2 894 075
14113	From other general government units	0
1412	Dividends	533 126
14121	From nonresidents	0
14122	From residents	533 126
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	34 048 863
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	34 048 863
14231	Tuition fees	24 217 230
14232	Other incidental sales by non-market establishments (museums, hospital fees)	9 831 633
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue for the 2016 financial year

		R '000
440	True and for the	
143	Fines, penalties and forfeits	0
144	Transfers not elsewhere classified	3 456 051
1441	10 months of months have been designed	0.450.054
14411	Current transfers not elsewhere classified Subsidies	3 456 051
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	3 456 051
144121	Public non-financial corporations	0 430 031
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	3 456 051
144127	Households	0 430 031
	Troubblidde	•
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
	1	
145	schemes	172 983
1451	Premiums, fees, and current claims receivable	172 983
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	172 983
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense for the 2016 financial year

	Economic classification	21 Compensation	n of employees			
	211		alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	33 517 968	0	2 585 793	0	36 103 761
	GENERAL PUBLIC SERVICES	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
				_		0
	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year

	Economic classification 21 Compensation of employees							
		211 Wages and s	alaries	212 Social contributions TOTA		TOTAL		
			2112	2121	2122	1		
			Wages and		Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	(0		
	Military defence	0	0	0	(0		
7022	Civil defence	0	0	0	(0		
7023	Foreign military aid	0	0	0	(0		
7024	R&D Defence	0	0	0	(0		
7025	Defence n.e.c.	0	0	0	(0		
703	PUBLIC ORDER AND SAFETY	0	0	0	(0		
7031	Police services	0	0	0	(0		
	Fire protection services	0	0	0	(0		
	Law courts	0	0	0	(0		
7034	Prisons	0	0	0	(0		
7035	R&D Public order and safety	0	0	0	(0		
7036	Public order and safety n.e.c.	0	0	0	(0		
	ECONOMIC AFFAIRS	0	0	0	(0		
7041	General economic, commercial and labour affairs	0	0	0	(0		
70411	General economic and commercial affairs	0	0	0	(0		
70412	General labour affairs	0	0	0	(0		
	Agriculture, forestry, fishing and hunting	0	0	0	(0		
	Agriculture	0	0	0	(0		
70422	Forestry	0	0	0	(0		
70423	Fishing and hunting	0	0	0	(0		

Table 2 - Economic and functional classification of expense for the 2016 financial year

	Economic classification 21 Compensation of employees							
		211 Wages and s	11 Wages and salaries 212 Social contributions			TOTAL		
		2111	2112	2121	2122			
		Wages and	Wages and	Actual social	Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	()		
	Coal and other solid mineral fuels	0	0	0	((
70432	Petroleum and natural gas	0	0	0	((
	Nuclear fuels	0	0	0	((
	Other fuels	0	0	0	((
	Electricity	0	0	0	((
70436	Non electric energy	0	0	0	()		
7044	Mining, manufacturing and construction	0	0	0	() (
70441	Mining of mineral resources other than mineral fuels	0	0	0	() (
70442	Manufacturing	0	0	0	()		
70443	Construction	0	0	0	((
7045	Transport	0	0	0	(
	Road transport	0	0	0	() (
	Water transport	0	0	0	() (
	Railway transport	0	0	0	() (
	Air transport	0	0	0	()		
	Pipeline and other transport	0	0	0	((
7046	Communication	0	0	0	()		

Table 2 - Economic and functional classification of expense for the 2016 financial year

Economic classification 21 Compensation of employees							
211 Wages and salaries 212 Soc				212 Social con	tributions	TOTAL	
				2121	2122	1	
					Imputed social		
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	(
70473	Tourism	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(
70483	R&D Fuel and energy	0	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	0		
70485	R&D Transport	0	0	0	0		
70486	R&D Communication	0	0	0	0		
70487	R&D Other industries	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	0	0		
7051	Waste management	0	0	0	0		
7052	Waste water management	0	0	0	0		
7053	Pollution abatement	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2016 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	
7061	Housing development	0	0	0	0	
7062	Community development	0	0	0	0	
	Water supply	0	0	0	0	(
7064	Street lighting	0	0	0	0	
	R&D Housing and community amenities	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	(
707	HEALTH	0	0	0	0	
7072	Outpatient services	0	0	0	0	
70724	Ambulance services	0	0	0	0	
7073	Hospital services	0	0	0	0	
7074	Public health services	0	0	0	0	
7075	R&D Health	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	
	Cultural services	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	
7084	Religious and other community services	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	Actual social	2122 Imputed social contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	33 517 968	0	2 585 793	0	36 103 76°
7091	Pre-primary and primary education	0	0	0	0	(
7092	Secondary education	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	(
7094	Tertiary education	33 517 968	0	2 585 793	0	36 103 76
7095	Education not definable by level	0	0	0	0	(
7096	Subsidiary services to education	0	0	0	0	
7097	R&D Education	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	
7101	Sickness and disability	0	0	0	0	
71011	Sickness	0	0	0	0	
71012	Disability	0	0	0	0	
7102	Old age	0	0	0	0	
7103	Survivors	0	0	0	0	
7104	Family and children	0	0	0	0	(
7105	Unemployment	0	0	0	0	
7106	Housing	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	
7108	R&D Social protection	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	22 Use of goo	ds and service	es									TOTAL
`		223	224 Professio	nal services	rendered by o	ther general g	overnment	institutions				23	
		Other goods and services	National	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	23 061 454	(0	(0	0) (0	0	0	2 710 555	25 772 009
701	GENERAL PUBLIC SERVICES	0	C	0	(0	0		0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(0	(C	0) (0	C	0	0	0
70111	Executive and legislative organs	0	(0	(0) () (0	C	0	0	0
70112	Financial and fiscal affairs	0	C	0	(0) () (0	C	0	0	0
70113	External Affairs	0	(0	(0) () (0	C	0	0	0
7012	Foreign economic aid	0	() C	() () () (0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	() ((0) () (0	C	0	0	0
70122	Economic aid routed through international agencies	0	(0	(0) () (0	C	0	0	0
7042	Occupations from	0) 0) .) 0	0	0
7013 70131	General services	0	(0	0	0	0	0
70131	General personnel services Overall planning and statistical services	0	(0		0	0	0
70132	Other general services	0	() () (0	0	0	0	0
	german german en men												<u> </u>
7014	Basic research	0	() ((C) () (0	C	0	0	0
7015	R&D General public services	0	(0	(0) () (0	C	0	0	0
7016	General public services n.e.c.	0	(0	(0) () (0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	(0	(0) () (0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	(0) () (0	C	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification												TOTAL
`			224 Professio	nal services			overnment	institutions				23	
		Other goods and services	National	2242 National extra- budgetary	Provincial	2244 Provincial extra- budgetary		2246 Universities		2248 Municipalities	2249 Technical and Vocational Education and Training	Consumption of fixed assets	(000, 00)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
702	DEFENCE	0	1, 000	1, 000	0.000	1, 000	0	1, 000		1, 000	0	0	1, 000
7021	Military defence	0	0	(0	0	0	(0	(0	0	(
7022	Civil defence	0	0		0	0	0	0	0	(0	0	(
7023	Foreign military aid	0	0	(0	0	0	C	0	(0	0	(
7024	R&D Defence	0	0	C	0	0	0	C	0	(0	0	(
7025	Defence n.e.c.	0	0	(0	0	0	C	0	(0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	(0	0	0	0	0	C	0	0	(
7031	Police services	0	0	(0	0	0	C	0	(0	0	(
7032	Fire protection services	0	0	(0	0	0	C	0	(0	0	(
7033	Law courts	0	0	(0	0	0	C	0	(0	0	(
7034	Prisons	0	0	(0	0	0	C	0	(0	0	(
7035	R&D Public order and safety	0	0	(0	0	0	(0	(0	0	(
7036	Public order and safety n.e.c.	0	0	(0	0	0	C	0	(0	0	(
704	ECONOMIC AFFAIRS	0	0	(0	0	0	0	0	(0	0	(
7041	General economic, commercial and labour affairs	0	0	(0	0	0	C	0	(0	0	(
70411	General economic and commercial affairs	0	0	(0	0	0	C	0	(0	0	(
70412	General labour affairs	0	0	(0	0	0	C	0	(0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	(0	0	0	C	0	C	0	0	(
70421	Agriculture	0	0	(V	0	0	C	0	(0	0	(
70422	Forestry	0	0	(0	0	0	C	0	(0	0	(
70423	Fishing and hunting	0	0		0	0	0	0	0	(0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	22 Use of goo	ds and service	s									TOTAL
`			224 Profession		rendered by ot	her general g	overnment					23	
		Other goods	2241	2242	2243	2244				2248	2249	Consumption	
		and services		National				Universities	Universities	Municipalities		of fixed assets	
			government	extra-	5	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education and Training		
											and training		
													(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	C	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	C	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	C	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	C	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	C	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	C	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	C	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	C	0	0	
70443	Construction	0	0	0	0	0	0	0	0	C	0	0	
7045	Transport	0	0	0	0	0	0	0	0	C	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	C	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	C	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	C	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	C	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	C	0	0	
7046	Communication	0	0	0	0	0	0	0	0	C	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

$\overline{}$	Economic classification	22 Use of goo											TOTAL
		223	224 Profession	nal services	rendered by ot		overnment	institutions				23	
		Other goods and services	National	2242 National extra- budgetary		2244 Provincial extra- budgetary		2246 Universities		2248 Municipalities	2249 Technical and Vocational Education and Training	Consumption of fixed assets	(223 - 23)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	C	0	(0	0	(
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	C	0	(0	0	(
70472	Hotels and restaurants	0	0	C	0	0	0	(0	(0	0	(
70473	Tourism	0	0	C	0	0	0	(0	(0	0	(
70474	Multipurpose development projects	0	0	C	0	0	0	C	0	(0	0	(
7048	R&D Economic affairs	0	0	C	0	0	0	C	0	(0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	C	0	(0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	C	0	(0	0	(
70483	R&D Fuel and energy	0	0	C	0	0	0	C	0	(0	0	(
70484	R&D Mining, manufacturing and construction	0	0	C	0	0	0	C	0	(0	0	(
70485	R&D Transport	0	0	C	0	0	0	(0	(0	0	(
70486	R&D Communication	0	0	C	0	0	0	(0	(0	0	(
70487	R&D Other industries	0	0	C	0	0	0	0	0	(0	0	(
7049	Economic affairs n.e.c.	0	0	C	0	0	0	C	0	(0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	(0	0	
7051	Waste management	0	0	C	0	0	0	0	0	(0	0	
7052	Waste water management	0	0	C	0	0	0	C	0	(0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	(0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	C	0	(0	0	(
7055	R&D Environmental protection	0	0	C	0	0	0	C	0	(0	0	(
7056	Environmental protection n.e.c.	0	0	C	0	0	0	(0	(0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic and functional classification of expense for the 2016 financial Economic classification			ie.									TOTAL
_		223	224 Profession		endered by of	her general g	overnment	institutions				23	TOTAL
		Other goods and services	2241 National	2242	2243 Provincial	2244	2245	2246 Universities	2247 Universities of technology	2248 Municipalities	2249	Consumption of fixed assets	
F4!	al along Worth as			D.1000	5 1000	D.1000	D.1000	D.1000	D.1000	D.1000	D 1000	D 1000	(223 - 23)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0
	1						<u> </u>						<u> </u>
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	C	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	C	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	С	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	C	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	C	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	C	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	C	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	C	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic and functional classification of expense for the 2016 financia											r	TOTAL
\	Economic classification												TOTAL
			224 Professio						T	T	T	23	
		Other goods	2241	2242	2243	2244		2246		2248	2249	Consumption	
		and services		National		Provincial		Universities	_	Municipalities		of fixed assets	
			government	extra-	government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational Education		
											and Training		
											and training		
													(223 - 23)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	23 061 454	0	(0	0	0	(0	(0	2 710 555	25 772 009
7091	Pre-primary and primary education	0	0	(0	C	0	(0	(0	0	(
7092	Secondary education	0	0	(0	C	0	(0	(0	0	(
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	(0	C	0	(0	(0	0	(
7094	Tertiary education	23 061 454	0	(0	C	0	(0	(0	2 710 555	25 772 009
7095	Education not definable by level	0	0	(0	C	0	(0	(0	0	(
7096	Subsidiary services to education	0	0	(0	C	0	(0	(0	0	(
7097	R&D Education	0	0	(0	C	0	(0	(0	0	(
7098	Education n.e.c.	0	0	(0	C	0	(0	(0	0	(
710	SOCIAL PROTECTION	0	0		0	0	0	(0	(0	0	(
7101	Sickness and disability	0	0	(0	C	0	(0	(0	0	(
71011	Sickness	0	0	(0	C	0	(0	(0	0	(
71012	Disability	0	0	(0	C	0	(0	(0	0	(
7102	Old age	0	0	(0	C	0	(0	(0	0	(
7103	Survivors	0	0) (0	C	0	(0	(0	0	(
7104	Family and children	0	0	(0	C	0	(0	(0	0	(
7105	Unemployment	0	0	(0	0	0	(0	(0	0	(
7106	Housing	0	0	(0	0	0	(0	(0	0	(
7107	Social exclusion n.e.c.	0	0) (0	C	0	(0	(0	0	(
7108	R&D Social protection	0	0	(0	0	0	(0	(0	0	(
7109	Social protection n.e.c.	0	0) (0	C	0	(0	(0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other g	general gove	rnment units							TOTAL	1
			To residents other than	2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	369 262	0	0) ((0	0	0	0	0	0	369 262
	•													
701	GENERAL PUBLIC SERVICES	0	0	0	0	((0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	C) ((0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	C) ((0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	C	((0	0	0	0	0	0	0
70113	External Affairs	0	0	0	C) ((0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	C) ((0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C) ((0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	((0	0	0	0	0	0	0
	General services	0	0	0	C	((0	0	0	0	0	0	0
	General personnel services	0	0	0	C	((0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	C) ((0	0	0	0	0	0	0
70133	Other general services	0	0	0	C) ((0	0	0	0	0	0	0
7014	Basic research	0	0	0	C	((0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	C	((0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	C) ((0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	C) ((0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C) () (0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	2 - Economic and functional classification of expense for the 2016 fina Economic classification		ontinueu)											TOTAL
			242	243 To other g	ieneral gover	nment units							TOTAL	101712
		To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	of technology		Vocational Education and Training		(241 - 2439)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	()	0 (0	0	0	0	0	0
7021	Military defence	0	0	0	0	((0 (0	0	0	0	0	0
7022	Civil defence	0	0	0	0	()	0 (0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	()	0 (0	0	0	0	0	0
7024	R&D defence	0	0	0	0	()	0 (0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	()	0 (0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(0 (0	0	0	0	0	0
7031	Police services	0	0	0	0	()	0 (0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	()	0 (0	0	0	0	0	0
7033	Law courts	0	0	0	0	()	0 (0	0	0	0	0	0
7034	Prisons	0	0	0	0	(0 (0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	()	0 (0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	()	0 (0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	()	0 (0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	() (0 (0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	()	0 (0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	() (0 (0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	() (0 (0	0	0	0	0	0
70421	Agriculture	0	0	0	0	() (0 (0	0	0	0	0	0
70422	,	0	0	0	0	()	0 (0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	()	0 (0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification	n 24 Interest												TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	†
	To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	Vocational Education and Training	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0) () (() () (0	C	0	0	0	0
70431 Coal and other solid mineral fuels	(0) () ((() (0	C	0	0	0	0
70432 Petroleum and natural gas		0 (0) ((() (0	C	0	0	0	0
70433 Nuclear fuels		0 (0) ((() (0	C	0	0	0	0
70434 Other fuels		0 () () ((() (0	C	0	0	0	0
70435 Electricity	(0 () () () () (0	C	0	0	0	0
70436 Non electric energy	(0 () () () () () (0	C	0	0	0	0
7044 Mining, manufacturing and construction	(0 () () (() () (0	C	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	- 1	0 () () (() () (0	C	0	0	0	0
70442 Manufacturing	(0) () (() () (0	C	0	0	0	0
70443 Construction	(0 () () ((() (0	C	0	0	0	0
							1						
7045 Transport	(0 () () ((() (0	C	0	0	0	0
70451 Road transport	(0 () () (() () (0	C	0	0	0	0
70452 Water transport	(0) () ((() (0	C	0	0	0	0
70453 Railway transport	(0 () () ((() (0	C	0	0	0	0
70454 Air transport	(0 () () (() () (0	C	0	0	0	0
70455 Pipeline and other transport	(0 () () () (() (0	C	0	0	0	0
7046 Communication		0 () () () () (0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Table 2 - Economic and functional classification of expense for the 2016 final Economic classification		onunacaj											TOTAL
		242	243 To other g	ieneral govei	nment units							TOTAL	1
	To non-	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	Vocational Education and Training		9 (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	()) (0	C	0	<u>, c</u>) () 0
70471 Distributive trades, storage and warehousing	0	0	0	0	(() (0	C	0	ı C	() 0
70472 Hotels and restaurants	0	0	0	0	(() (0	C	0	ı C	() 0
70473 Tourism	0	0	0	0	(() (0	C	0	ı C	() 0
70474 Multipurpose development projects	0	0	0	0	(() (0	0	0	ı C	(0
7048 R&D Economic affairs	0	0	0	0	((0	0	C	0	ı C	(0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	()) (0	C	0	() (0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	()) (0 0	C	0	, ((0
70483 R&D Fuel and energy	0	0	0	0	()) (0	C	0) () (0
70484 R&D Mining, manufacturing and construction	0	0	0	0	()) (0	C	0) () (0
70485 R&D Transport	0	0	0	0	()) (0	C	0) () (0
70486 R&D Communication	0	0	0	0	()) (0	C	0	() (0
70487 R&D Other industries	0	0	0	0	()) (0	C	0	() (0
7049 Economic affairs n.e.c.	0	0	0	0	(() (0	0	0	ı C	(0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	(0	0	0	0	v C) (0
7051 Waste management	0	0	0	0	()) (0	C	0	() (0
7052 Waste water management	0	0	0	0	()) (0	C	0	() (0
7053 Pollution abatement	0	0	0	0	() (0 (0 0	0	0	, C) (0
7054 Protection of biodiversity and landscape	0	0	0	0	()	0	0	C	0	() (0
7055 R&D Environmental protection	0	0	0	0	()	0	0	C	0	() (0
7056 Environmental protection n.e.c.	0	0	0	0	()	0	0	C	0) () (0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	2 - Economic and functional classification of expense for the 2016 fina Economic classification													TOTAL
		241	242	243 To other g	jeneral gove	nment units							TOTAL	†
			To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439) (241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(() (0	0	0	0	0	0
7061	Housing development	0	0	0	0	(() (0	0	0	0	0	0
7062	Community development	0	0	0	0	(() (0	0	0	0	0	0
7063	Water supply	0	0	0	0	(() (0	0	0	0	0	0
7064	Street lighting	0	0	0	0	(() (0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	((0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	((0	0	0	0	0	C	0
707	HEALTH	0	0	0	0	(() (0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	((0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	((0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	((0	0	0	0	0	C	0
7074	Public health services	0	0	0	0	((0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	((0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	((0	0	0	0	0	C	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(() (0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	(() (0	0	0	0	C	0
7082	Cultural services	0	0	0	0	((0	0	0	0	0	C	0
7083	Broadcasting and publishing services	0	0	0	0	((0	0	0	0	0	C	0
7084	Religious and other community services	0	0	0	0	((0	0	0	0	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	0	(() (0	0	0	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0				0	0	0	0	C	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	- Economic and functional classification of expense for the 2016 final Economic classification													TOTAL
				243 To other	general gove	rnment units							TOTAL	†
		To non- residents	To residents other than general	2431 National	2432 National extra-	2433 Provincial government	2434 Provincial extra-	2435 Social security	2436 Universities	2437 Universities of technology		2439 Technical and Vocational		
			government		budgetary		budgetary	funds					(2431 - 2439	(241 - 2439)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	369 262	0	((() (0	0	0	0	0	369 262
	Pre-primary and primary education	C	0	C	(() () (0	0	0	0	0	0
	Secondary education	C	0	C	(() () (0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	C	0	C) () () () (0	0	0	0	0	0
	Tertiary education	C	369 262	C	() () () (0	0	0	0	0	369 262
7095	Education not definable by level	C	0	C	() () () (0	0	0	0	0	0
	Subsidiary services to education	C	0	C	() ()) (0	0	0	0	0	0
	R&D Education	C	0	C	() ()) (0	0	0	0	0	0
7098	Education n.e.c.	C	0	C	(() () (0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	() ()) (0	0	0	0	0	0
	Sickness and disability	C	0	C	(() () (0	0	0	0	0	0
	Sickness	C	0	C	() ()) (0	0	0	0	0	0
	Disability	C	0	C	() () () (0	0	0	0	0	0
	Old age	C	0	C	() () () (0	0	0	0	0	0
	Survivors	C	0	C	() () () (0	0	0	0	0	0
	Family and children	C	0	C) () () () (0	0	0	0	0	0
	Unemployment	C	0	C) () () () (0	0	0	0	0	0
	Housing	C	0	C	() () () (0	0	0	0	0	0
	Social exclusion n.e.c.	C	0	C) () () () (0	0	0	0	0	0
	R&D Social protection	C	0	C) () () () (0	0	0	0	0	0
7109	Social protection n.e.c.	C	0	C) () ()) (0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
	25111 Subsidies on products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	C	0	0	С	0	0	0	0
70111 Executive and legislative organs	0	C	C	0	0	C	0	0	0	0
70112 Financial and fiscal affairs	0	C	0	0	0	C	0	0	0	0
70113 External Affairs	0	С	C	0	0	С	0	С	0	0
7012 Foreign economic aid	0	C	C	0	0	C	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	C	0	0	0	C	0	0	0	0
70122 Economic aid routed through international agencies	0	C	C	0	0	C	0	C	0	0
7013 General services	0	C	C	0	0	(0	0	0	0
70131 General personnel services	0	C	C	0	0	C	0	0	0	0
70132 Overall planning and statistical services	0	C	C	0	0	C	0	O	0	0
70133 Other general services	0	C	C	0	0	C	0	0	0	0
7014 Basic research	0	C	C	0	0	C	0	0) 0	0
7015 R&D General public services	0	C	C	0	0	C	0	0	0	0
7016 General public services n.e.c.	0	C	C	0	0	C	0	0	0	0
7017 Public debt transactions (mainly interest)	0	C	C	0	0	C	0	0	0	0
7018 Transfers of a general character between different levels of government	0	C	C	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	25 Subsidies	•								
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		25111 Subsidies on products		25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products		25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	(
7021	Military defence	0	0	0	0	0	0	0	0	0	(
7022	Civil defence	0	0	C	0	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	(
7024	R&D Defence	0	0	C	0	0	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	(
7031	Police services	0	0	0	0	0	0	0	0	0	(
7032	Fire protection services	0	0	0	0	0	0	0	0	0	(
7033	Law courts	0	0	0	0	0	0	0	0	0	(
7034	Prisons	0	0	0	0	0	0	0	0	0	(
7035	R&D Public order and safety	0	0	C	0	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	(
70411	General economic and commercial affairs	0	0	C	0	0	0	0	0	0	(
70412	General labour affairs	0	0	C	0	0	0	0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	(
70421	Agriculture	0	0	C	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	(
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification	on 25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511	•	2512	_		2521	_	2522	_	1
	To non-finance corporations	al public	To financial processions	ublic		To non-financi enterprises	al private	To financial prenterprises	rivate	
	25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() () (0	0	0	((0	
70431 Coal and other solid mineral fuels	(0	(0	0	0	((0	
70432 Petroleum and natural gas	(0	(0	0	0	((0	
70433 Nuclear fuels	() ((0	0	0	((0	
70434 Other fuels	(0	(0	0	0	((0	
70435 Electricity	(0	(0	0	0	((0	
70436 Non electric energy	() ((0	0	0	((0	
7044 Mining, manufacturing and construction	(0	(0	0	0	((0	
70441 Mining of mineral resources other than mineral fuels	(0	(0	0	0	((0	
70442 Manufacturing	() () (0	0	0	() (0	
70443 Construction	(0	(0	0	0	((0	
7045 Transport	() () (0	0	0	() (0	
70451 Road transport	() () (0	0	0	() (0	
70452 Water transport	() () (0	0	0	(0	0	
70453 Railway transport	() () (0	0	0	() (0	
70454 Air transport	() () (0	0	0	() (0	
70455 Pipeline and other transport	() () (0	0	0	() (0	
7046 Communication	(() (0	0	0) (0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification		,								
	251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations		2512 To financial pu corporations	ublic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
	25111 Subsidies on products		25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	0	0	0	0	0	0	0
70473 Tourism	0	0	C	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	C	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	C	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485 R&D Transport	0	0	C	0	0	0	0	0	0	0
70486 R&D Communication	0	0	C	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	(0	0	0	0	0	0	0
7052 Waste water management	0	0	(0	0	0	0	0	0	0
7053 Pollution abatement	0	0	(0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	(0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	(0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification				<u> </u>		<u> </u>	<u> </u>		<u> </u>	
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		1
		To non-financi	al public	To financial ρι	ıblic		To non-financi	al private	To financial pr	ivate	
				25121 Subsidies on	25122 Subsidies on		25211 Subsidies on			25222 Subsidies on	
		products	production	products		(25111 - 25122)		production	products	production	(25211 - 25222)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	C	0	0	0	0	0	C	0	
7062	Community development	0	C	0	0	0	0	0	C	0	
7063	Water supply	0	C) (0	0	0	0	C	0	
7064	Street lighting	0	C) (0	0	0	0	C	0	
7065	R&D Housing and community amenities	0	C	0	0	0	0	C	C	0	
7066	Housing and community amenities n.e.c.	0	C) (0	0	0	C	C	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	C) (0	0	0	C	C	0	
70724	Ambulance services	C	C	0	0	0	0	C	C	0	
7073	Hospital services	C	C	0	0	0	0	C	C	0	
7074	Public health services	C	C	0	0	0	0	C	C	0	
7075	R&D Health	C	C	0	0	0	0	C	C	0	
7076	Health n.e.c.	C	C	0	0	0	0	C	C	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	C) (0	0	0	C	C	0	
7082	Cultural services	C	C	0	0	0	0	C	C	0	
7083	Broadcasting and publishing services	0	C) (0	0	0	0	C	0	
7084	Religious and other community services	C	C)	0	0	0	C	0	0	
7085	R&D Recreation, culture and religion	0	C) (0	0	0	0	C	0	
7086	Recreation, culture and religion n.e.c.	0	C) (0	0	0	0	0	0	_

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
		products	production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products		products	25222 Subsidies on production	(25211 - 25222)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	(0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	(0	0	0	0	C	0	
7092	Secondary education	0	0		0	0	0	0	C	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(0	0	0	0	C	0	
7094	Tertiary education	0	0	(0	0	0	0	C	0	
7095	Education not definable by level	0	0	(0	0	0	0	C	0	(
7096	Subsidiary services to education	0	0	(0	0	0	0	C	0	
7097	R&D Education	0	0	(0	0	0	0	C	0	(
7098	Education n.e.c.	0	0	(0	0	0	0	C	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	(0	0	0	0	C	0	
71011	Sickness	0	0	(0	0	0	0	C	0	
71012	Disability	0	0	(0	0	0	0	C	0	(
7102	Old age	0	0	(0	0	0	0	C	0	
7103	Survivors	0	0	(0	0	0	0	C	0	
7104	Family and children	0	0	(0	0	0	0	C	0	-
7105	Unemployment	0	0	(0	0	0	0	C	0	
7106	Housing	0	0	(0	0	0	0	C	0	
7107	Social exclusion n.e.c.	0	0	(0	0	0	0	C	0	
7108	R&D Social protection	0	0	(0	0	0	0	C	0	
7109	Social protection n.e.c.	0	0	(0	0	0	0	C	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	n 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ī	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
	GENERAL PUBLIC SERVICES	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	C	0	
	Executive and legislative organs	C	0	0	C	0	
70112	Financial and fiscal affairs	C	0	0	C	0	
70113	External Affairs	C	0	0	C	0	
7012	Foreign economic aid) (0) (0	
	Economic aid to developing countries and countries in transition		•	0		· ·	
	Economic aid routed through international agencies	0	0	0	C	0	
7013	General services	C	0	0	C	0	
70131	General personnel services	C	0	0	C	0	
70132	Overall planning and statistical services	C	0	0	C	0	
70133	Other general services	C	C	0	C	0	
7014	Davis seasonsh						
	Basic research	0		0	C	0	
	R&D General public services	1	0	0		0	
	General public services n.e.c.	1 0	0	0	0	0	
	Public debt transactions (mainly interest)	C		0	C	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	1
		2531 To NPISH	l	2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25244 25222)	(054, 052)
Function	onal classification	R '000	R '000	R '000	R '000	(25311 - 25322) R '000	(251 - 253) R '000
	DEFENCE	0	0 0	0			17 000
	Military defence	0	0	0	0	0	
	Civil defence	0	0	0	0	0	
	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
7031	Police services	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	
	Agriculture	0	0	0	0	0	
	Forestry	0	0	0	0	0	
	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification 25 Subsi	dies					TOTAL
	253 То о	ther so	ectors			TOTAL	
	2531 To	NPISH		2532 To house	holds	1	
	25311 Subsidie products		25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functional classification	R '00	00	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0	0	0	0	0	
70431 Coal and other solid mineral fuels		0	0	0	0	0	
70432 Petroleum and natural gas		0	0	0	0	0	
70433 Nuclear fuels		0	0	0	0	0	
70434 Other fuels		0	0	0	0	0	
70435 Electricity		0	0	0	0	0	
70436 Non electric energy		0	0	0	0	0	
7044 Mining, manufacturing and construction		0	0	0	0	0	
70441 Mining of mineral resources other than mineral	al fuels	0	0	0	0	0	
70442 Manufacturing		0	0	0	0	0	
70443 Construction		0	0	0	0	0	
7045 Transport		0	0	0	0	0	
70451 Road transport		0	0	0	0	0	
70452 Water transport		0	0	0	0	0	
70453 Railway transport		0	0	0	0	0	
70454 Air transport		0	0	0	0	0	
70455 Pipeline and other transport		0	0	0	0	0	
7046 Communication		0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

_	Economic classificati	on 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH	l	2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(0	0	0	0	
70471	Distributive trades, storage and warehousing	(0	0	0	0	
70472	Hotels and restaurants	(0	0	0	0	
70473	Tourism	(0	0	0	0	
70474	Multipurpose development projects	(0	0	0	0	
	R&D Economic affairs	(0	0	0	0	
70481	R&D General economic, commercial and labour affairs	(0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	(0	0	0	0	
	R&D Fuel and energy	(0	0	0	0	
	R&D Mining, manufacturing and construction	(0	0	0	0	
	R&D Transport	(0	0	0	0	
	R&D Communication	(0	0	0	0	
70487	R&D Other industries	(0	0	0	0	
7049	Economic affairs n.e.c.	(0 0	0	0	0	
705	ENVIRONMENTAL PROTECTION	() 0	0) 0	0	
7051	Waste management	(0	0	0	0	
7052	Waste water management	(0	0	0	0	
7053	Pollution abatement	(0	0	0	0	
7054	Protection of biodiversity and landscape	(0	0	0	0	
7055	R&D Environmental protection	(0	0	0	0	
7056	Environmental protection n.e.c.	(0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

_	Economic classification	25 Subsidies			TOTAL		
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ī	
		25311	25312	25321	25322	I	
			Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
uncti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
'06	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
	Housing development	0	0	0	0	0	
	Community development	0	0	0	0	0	
	Water supply	0	0	0	0	0	
	Street lighting	0	0	0	0	0	
065	R&D Housing and community amenities	0	0	0	0	0	
'066	Housing and community amenities n.e.c.	0	0	0	0	0	
	HEALTH	0	0	0	0	0	
	Outpatient services	0	0	0	0	0	
	Ambulance services	0	0	0	0	0	
'073	Hospital services	0	0	0	0	0	
'074	Public health services	0	0	0	0	0	
'075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
	RECREATION, CULTURE AND RELIGION	0	0	•	0	0	
	Recreational and sporting services	0	0	0	0	0	
	Cultural services	0	0	0	0	0	
	Broadcasting and publishing services	0	0	0	0	0	
	Religious and other community services	0	0	0	0	0	
	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classific	ation 25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ī	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	(
7092	Secondary education	0	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	(
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	(
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

assification NCE y defence efence n military aid efence ce n.e.c. C ORDER AND SAFETY services otection services	261 To foreign 2611 Current R '000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	R'000 0 0 0 0 0 0 0 0 0 0 0 0	262 To interna 2621 Current R '000 0 0 0 0 0 0 0	2622 Capital R '000 0 0 0 0 0 0	ations TOTAL (2621 - 2622) R '000 0 0 0 0 0 0
NCE y defence efence n military aid Defence ce n.e.c. C ORDER AND SAFETY services	Current R '000 0 0 0 0 0 0 0 0	Capital R '000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(2611 - 2612) R '000 0 0 0 0 0 0 0 0 0 0 0 0 0	Current R '000 0 0 0 0 0 0 0	Capital R '000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(2621 - 2622)
NCE y defence efence n military aid Defence ce n.e.c. C ORDER AND SAFETY services	R '000	R '000 0 0 0 0 0 0 0 0 0 0 0 0	R'000 0 0 0 0 0 0 0 0 0 0 0 0	R'000 0 0 0 0 0	R'000 0 0 0 0 0 0 0 0 0 0	
NCE y defence efence n military aid Defence ce n.e.c. C ORDER AND SAFETY services	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	R '000 0 0 0 0 0 0
y defence efence n military aid defence the n.e.c. C ORDER AND SAFETY services	000000000000000000000000000000000000000	0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
efence n military aid Defence the n.e.c. IC ORDER AND SAFETY services	000000000000000000000000000000000000000	0	0	0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0
n military aid Defence De n.e.c. IC ORDER AND SAFETY Services	000000000000000000000000000000000000000	0	0	0 0 0	0 0 0	0 0 0
Defence De n.e.c. IC ORDER AND SAFETY Services	0 0 0 0	0	0	0 0 0	0 0	0 0
C ORDER AND SAFETY services	0 0 0	0	0	0	0	0
C ORDER AND SAFETY services	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
services	0	0 0	·			
	0) 0		l 0	0	0
otection services	_		0	0	0	0
	U	0	0	0	0	0
purts	0	0	0	0	0	0
s	0	0	0	0	0	0
Public order and safety	0	0	0	0	0	0
order and safety n.e.c.	0	0	0	0	0	0
OMIC AFFAIRS	0	0	0	0	0	0
	0	0	0	0	0	0
al economic and commercial affairs	0	0	0	0	0	0
al labour affairs	0	0	0	0	0	0
Ituro forestry fishing and hunting			0	0	0	0
		, ,	·	0	0	0
ltura	U	,	·	0	0	0
	0	11 (1				ı u
e	al labour affairs ture, forestry, fishing and hunting ture	al economic and commercial affairs (al labour affairs (bure, forestry, fishing and hunting (cure)	all economic and commercial affairs		all economic and commercial affairs	economic and commercial affairs

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
70.40	loop 5			0			0
	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		0	0			
7051	Waste management	0	0	0	0	0	0
7052		0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical and	
		5	extra-	government	extra-	security		of		Vocational	
			budgetary		budgetary	funds		technology		Education and Training	
										Training	
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	C	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	C	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	(0	0	C	0	0
	Executive and legislative organs	0	C	0	0	(0	0	0	0	0
	Financial and fiscal affairs	0	C	0	0	(0	0	C	0	0
70113	External Affairs	0	C	0	C	0	0	0	C	0	0
	Foreign economic aid	0	C	0	0	(· ·	0	C	0	0
	Economic aid to developing countries and countries in transition	0	C	0	0	C	0	0	C	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	0	0	C	0	0
	General services	0	C	0	0	0	0	0	C	0	0
	General personnel services	0	C	0	0		0	0	C	0	0
	Overall planning and statistical services	0	C	0	0	C	<u> </u>	0	C	0	0
70133	Other general services	0	C	0	0	C	0	0	C	0	0
	<u></u>	_		_			_	_		_	
	Basic research	0	C	0	0	,	· ·	0	(0	0
	R&D General public services	0	C	0	0		, ,	0	C	0	0
7016	General public services n.e.c.	0	C	0	0	0	<u> </u>	0	(0	0
7017	Public debt transactions (mainly interest)	0	C	0	0		· ·	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0		0	0	(I	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic and functional classification of expense for the 2016 financial Economic classification		,								
`		263 To other	general gove	rnment units							
		2631 Current									
		government	26312 National extra- budgetary	26313 Provincial government	extra-			26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	•	0	0	0	0
	Civil defence	0	0	0	0	v	·	0	0	0	0
	Foreign military aid	0	0	0	0	Ů	·	0	0	0	0
	R&D Defence	0	0	0	0	0	·	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0		0	0		0	0	•	0
	Police services	0	0	·	0	Ÿ		0	0	0	0
	Fire protection services	0	0	0	0	v	· ·	0	0	0	0
7033	Law courts	0	0	0	0	U	•	0	0	0	0
7034	Prisons	0	0	0	0	0	·	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	· ·	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0					·	0		0
	General economic, commercial and labour affairs	0	0	·	0	·		0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	·	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	·	0	,	•	0	0	0	0
	Agriculture	0	0		0	·		0	0	0	0
70422	Forestry	0	0	0	0	·		0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	security		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
F4:	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
	Fuel and energy	K 000	000		K 000	K 000	K 000	K 000		K 000	K 000
	Coal and other solid mineral fuels	0	0		0	0	0	0	0	0	
	Petroleum and natural gas	0	0	•	0	0	0	0	0	0	(
	Nuclear fuels	0	0	·	0		0	0	0	0	
	Other fuels	0	0		0		0	0	0	0	
	Electricity	0	0		0		0	0	0	0	
	Non electric energy	0	0		0		0	0	0	0	
	Tion dissails shorigy		·	·		Ĭ			<u> </u>	, and the second	
7044	Mining, manufacturing and construction	0	0	0	0	C	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	0	0	0	0	(
	Construction	0	0	0	0	C	0	0	0	0	(
7045	Transport	0	0	0	0	C	0	0	0	0	(
	Road transport	0	0	0	0	0	0	0	0	0	(
70452	Water transport	0	0	0	0	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	0	0	0	0	(
70454	Air transport	0	0	0	0	C	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	C	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	C	0	0	0	0	0	0	0	0	0
70473 Tourism	C	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	C	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	C	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	C	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	C	0	0	0	0	0	0	0	0	C
70484 R&D Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0	(
70485 R&D Transport	C	0	0	0	0	0	0	0	0	(
70486 R&D Communication	C	0	0	0	0	0	0	0	0	(
70487 R&D Other industries	C	0	0	0	0	0	0	0	0	C
7049 Economic affairs n.e.c.	C	0	0	0	0	0	0	0	0	(
·										
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	C
7051 Waste management	C	0	0	0	0	0	0	0	0	(
7052 Waste water management	C	0	0	0	0	0	0	0	0	(
7053 Pollution abatement	C	0	0	0	0	0	0	0	0	(
7054 Protection of biodiversity and landscape	C	0	0	0	0	0	0	0	0	(
7055 R&D Environmental protection	C	0	0	0	0	0	0	0	0	(
7056 Environmental protection n.e.c.	C	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Table 2	- Economic and functional classification of expense for the 2016 financial Economic classification		ueuj								
`		263 To other	neneral nove	rnment unite							
		2631 Current	general gove	ininent units							
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National						Municipalities	Technical and	TOTAL
		government		government		security	Oniversities	of	mamorpanaco	Vocational	
		3	budgetary			funds		technology		Education and	
										Training	
L		D 1000	D IOOO	D IOOO	D 1000	D 1000	D IOOO	D IOOO	D 1000		(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	·	0	0	0	0
7063	Water supply	0	0	0	0			0	0	0	0
7064	Street lighting	0	0	0	0	0	·	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0		0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0		· · · · · ·	0	0	0	0
7072	Outpatient services	0	0	0	0	0	· ·	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants								<u></u>	
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	J	26314 Provincial extra- budgetary	26315 Social security funds			26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0) (0	0	0	0	
	Pre-primary and primary education	0	C	·	C) (0	0	C	0	
	Secondary education	0	C	0	C) (0	0	С	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	0	C) (0	0	C	0	
	Tertiary education	0	C	0	C) (0	0	C	0	
7095	Education not definable by level	0	C	0	C) (0	0	С	0	
7096	Subsidiary services to education	0	C	0	C) (0	0	C	0	
7097	R&D Education	0	C	0	C) (0	0	C	0	
7098	Education n.e.c.	0	С	0	C) (0	0	С	0	(
710	SOCIAL PROTECTION	0	0	0	0) (0	0	C	0	
7101	Sickness and disability	0	C	0	C) (0	0	C	0	
71011	Sickness	0	C	0	C) (0	0	C	0	
71012	Disability	0	C	0	C) (0	0	C	0	
7102	Old age	0	C	0	C) (0	0	C	0	
7103	Survivors	0	C	0	C) (0	0	C	0	
7104	Family and children	0	C	0	C) (0	0	C	0	
7105	Unemployment	0	C	0	C) (0	0	C	0	
7106	Housing	0	C	0	C) (0	0	C	0	
7107	Social exclusion n.e.c.	0	C	0	C) (0	0	C	0	
7108	R&D Social protection	0	C	0	C) (0	0	C	0	
7109	Social protection n.e.c.	0	C	0	C) (0	0	C	0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification	26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities			26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	((0		0	0	0	0	0	(
701 GENERAL PUBLIC SERVICES	0	() () () (0	0	0	0	0	(
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	() (0	(0 0	0	0	0	0	(
70111 Executive and legislative organs	0	() (0) (0 0	0	0	0	0	(
70112 Financial and fiscal affairs	0	() (0	(0 0	0	0	0	0	(
70113 External Affairs	0	() (0) (0 0	0	0	0	0	(
7012 Foreign economic aid		(n	0	0	0	0	
70121 Economic aid to developing countries and countries in transition	0						0	0	0	0	
70122 Economic aid routed through international agencies	0						0	0	0	0	
70122 Leonomic aid routed timough international agencies				, ,	,		0	U	U	U	
7013 General services	0	() () () (0 0	0	0	0	0	(
70131 General personnel services	0	() () () (0 0	0	0	0	0	(
70132 Overall planning and statistical services	0	() (0) (0 0	0	0	0	0	(
70133 Other general services	0	() (0) (0 0	0	0	0	0	(
7014 Basic research	0	() (0) (0 0	0	0	0	0	(
7015 R&D General public services	0	() (0	(0 0	0	0	0	0	(
7016 General public services n.e.c.	0	() () (0 0	0	0	0	0	(
7017 Public debt transactions (mainly interest)	0	() (0	(0 0	0	0	0	0	(
7018 Transfers of a general character between different levels of government	0	() (0	(0 0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	extra-	26325 Social security funds	Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(004 000)
Eunati	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(261 - 263) R '000
	DEFENCE	K 000	K 000	K 000	1 6 000		1 6 000	K 000		K 000	K 000	K 000
	Military defence	0	1) 0	0	1 0	0	0	0
	Civil defence	0) 0		0	0		0	0	0
	Foreign military aid	0	0) 0) 0	0	`	0	0	0
	R&D Defence	0	0) 0) 0	0	,	0	0	
	Defence n.e.c.	0	0) 0	0	`	0	0	
					•	`						
703	PUBLIC ORDER AND SAFETY	0	0	(0	(0	0	0	0	0	0
	Police services	0	C	(0	(0	0	C	0	0	0
7032	Fire protection services	0	C	(0	(0	0	C	0	0	0
7033	Law courts	0	C	(0	(0	0) C	0	0	0
7034	Prisons	0	C	(0	(0	0	0	0	0	0
	R&D Public order and safety	0	C	(0	(0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	C	(0	(0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	(0	(0	0	•	0	0	0
	General economic, commercial and labour affairs	0	C	(0	(0	0		0	0	0
	General economic and commercial affairs	0	C	(0	(0	0	,	0	0	0
70412	General labour affairs	0	С	(0	(0	0	C	0	0	0
70.10	Tarrier de la companya de la company											
	Agriculture, forestry, fishing and hunting	0	0	(0	(0	0	`	0	0	0
	ů .	0	0	(0	(0	0	•	0	0	0
	Forestry	0	0			(0	0	,	0	0	0
70423	Fishing and hunting	0		ין (0	'I (ν Ι 0	0	וי	0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
					26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C	(0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	C	(0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	C	(0	0	0	0	0	0
	Nuclear fuels	0	0	0	C	(0	0	0	0	0	0
	Other fuels	0	0	0	C	(0	0	0	0	0	0
	Electricity	0	0	0	C	(0	0	0	0	0	0
70436	Non electric energy	0	0	0	C	(0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	C	(0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	C	C	(0	0	0	0	0	0
	Manufacturing	0	0	0	C	(0	0	0	0	0	0
70443	Construction	0	0	0	C	(0	0	0	0	0	0
	Transport	0	0	0	C	(0	0	0	0	0	0
	Road transport	0	0	C	C	(0	0	0	0	0	0
	Water transport	0	0	0	C	(0	0	0	0	0	0
70453	Railway transport	0	0	0	C	(0	0	0	0	0	0
70454	Air transport	0	0	0	0) (0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0) (0	0	0	0	0	0
7046	Communication	0	0	0	C	(0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification	n 26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(() () ()	0	0	0	0	0	C
70471 Distributive trades, storage and warehousing	() () () () (0	0	0	0	0	C
70472 Hotels and restaurants	(() () () (0	0	0	0	0	C
70473 Tourism	(() () ()	0	0	0	0	0	C
70474 Multipurpose development projects	(() () () (0	0	0	0	0	C
7048 R&D Economic affairs	() () () () (0 0	0	0	0	0	C
70481 R&D General economic, commercial and labour affairs	()) () () (0	0	0	0	0	C
70482 R&D Agriculture, forestry, fishing and hunting	() () () () (0	0	0	0	0	C
70483 R&D Fuel and energy	() () () () (0	0	0	0	0	C
70484 R&D Mining, manufacturing and construction	() () () () (0	0	0	0	0	C
70485 R&D Transport	() () () () (0	0	0	0	0	C
70486 R&D Communication	() () () () (0	0	0	0	0	C
70487 R&D Other industries	() (() () (0	0	0	0	0	C
7049 Economic affairs n.e.c.	() () () () (0 0	0	0	0	0	C
705 ENVIRONMENTAL PROTECTION	1) () (n 0	0	<u> </u>	n	0	ſ
7051 Waste management) () () 0	0		0	0	
7052 Waste management) () () () () 0	0	U	0	0	
7053 Pollution abatement	() () () 0	0	·	0	0	(
7054 Protection of biodiversity and landscape	() () () 0	0	0	0	0	(
7055 R&D Environmental protection) (0 0	0	0	0	0	
7056 Environmental protection n.e.c.	() () () 0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	2 - Economic and functional classification of expense for the 2016 finan Economic classification		Hucuj									TOTAL
`			general governme	nt units								-
		2632 Capital	<u> </u>									
		26321 National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	Technical and Vocational Education and	TOTAL	
										Training	(26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	C	0	0	0	0	0	0	0
7062	Community development	0	0	0	C	0	0	0	0	0	0	0
7063	Water supply	0	0	0	C	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	C	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	C	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	C	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	0	0	0
7074	Public health services	0	0	0	C	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	C	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	C	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	C	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	2 - Economic and functional classification of expense for the 2016 finan-											TOTAL
		263 To other	general governme	nt units								
		2632 Capital	<u> </u>									
		26321 National government	26322 National extra- budgetary		26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(0	0	0	0	0	0	0
7091	Pre-primary and primary education	(0	C	(0	0	(0	0	0	0
7092	Secondary education	(0	C	(0	0	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(0	C	(C	0	(0	0	0	0
7094	Tertiary education	(0	C	(0	0	(0	0	0	0
7095	Education not definable by level	(0	C	(C	0	(0	0	0	0
7096	Subsidiary services to education	(0	C	(0	0	(0	0	0	0
7097	R&D Education	(0	C	(0	0	(0	0	0	0
7098	Education n.e.c.	C	0	C	(0	0	C	0	0	0	0
710	SOCIAL PROTECTION	C	0	0	(0	0	0	0	0	0	0
7101	Sickness and disability	C	0	C	(0	0	C	0	0	0	0
71011	Sickness	C	0	C	(0	0	C	0	0	0	0
71012	Disability	C	0	C	(0	0	(0	0	0	0
7102	Old age	C	0	C	(0	0	(0	0	0	0
7103	Survivors	(0	C	(0	0	(0	0	0	0
7104	Family and children	(0	C	(0	0	(0	0	0	0
7105	Unemployment	C	0	C	(0	0	(0	0	0	0
7106	Housing	C	0	C	(0	0	(0	0	0	0
7107	Social exclusion n.e.c.	C	0	C	(0	0	(0	0	0	0
7108	R&D Social protection	C	0	C	(0	0	(0	0	0	0
7109	Social protection n.e.c.	(0	0	(0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	27 Social be	nefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employ benefits	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	C	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	C	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	C	0	0	0
70113	External Affairs	0	0	0	0	0	0	C	0	0	0
	Foreign economic aid	0	0	0	0	0	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0	0	0
	General services	0	0	0	0	0	0	C	0	0	0
	General personnel services	0	0	0	0	0	0	C	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	C	0	0	0
70133	Other general services	0	0	0	0	0	0	C	0	0	0
	Basic research	0	0	0	0	0	0	C	0	0	0
	R&D General public services	0	0	0	0	0	0	C	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	C	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employ benefits	ment-related	l social	
				TOTAL (2711 - 2712)	2721 In cash		TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	(0	0	0
	Military defence	0	0	0	0	0	0	(0	0	C
7022	Civil defence	0	0	0	0	0	0	(0	0	C
	Foreign military aid	0	0	0	0	0	0	(0	0	C
7024	R&D Defence	0	0	0	0	0	0	(0	0	C
7025	Defence n.e.c.	0	0	0	0	0	0	(0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(0	0	0
7031	Police services	0	0	0	0	0	0	(0	0	C
7032	Fire protection services	0	0	0	0	0	0	(0	0	C
	Law courts	0	0	0	0	0	0	(0	0	C
7034	Prisons	0	0	0	0	0	0	(0	0	C
	R&D Public order and safety	0	0	0	0	0	0	(0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(0	0	C
				0			0			0	C
	ECONOMIC AFFAIRS	0	0	0	0	0	0	(0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	(0	0	C
	General economic and commercial affairs	0	0	0	0	0	0	(0	0	C
70412	General labour affairs	0	0	0	0	0	0	(0	0	C
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(0	0	C
	Agriculture	0	0	0	0	0	0	(0	0	C
	Forestry	0	0	0	0	0	0	(0	0	C
70423	Fishing and hunting	0	0	0	0	0	0	(0	0	C

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employs benefits	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	C	0	0	0	(0	
70431	Coal and other solid mineral fuels	0	0	0	(0	0	0	(0	
70432	Petroleum and natural gas	0	0	0	(0	0	0	(0	
70433	Nuclear fuels	0	0	0	(0	0	0	(0	
70434	Other fuels	0	0	0	(0	0	0	(0	
	Electricity	0	0	0	(0	0	0	(0	
70436	Non electric energy	0	0	0	C	0	0	0	(0	
7044	Mining, manufacturing and construction	0	0	0	C	0 0	0	0	(0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	(0	
70442	Manufacturing	0	0	0	C	0	0	0	(0	
70443	Construction	0	0	0	(0	0	0	(0	
7045	Transport	0	0	0	(0 0	0	0) (0	
	Road transport	0	0	0	C	0	0	0	() 0	
	Water transport	0	0	0	C	0	0	0	(0	
	Railway transport	0	0	0	C	0	0	0	(0	
	Air transport	0	0	0	(0	0	0	(0	
	Pipeline and other transport	0	0	0	C	0	C	0	(0	
7046	Communication	0		0) 0		0) 0	

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employ benefits	ment-related	social	
			2712 In kind	TOTAL (2711 - 2712)	2721 In cash		TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0		0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		0	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	(0	0	(
70473	Tourism	0	0	0	0	0	0		0	0	(
70474	Multipurpose development projects	0	0	0	0	0	0		0 0	0	(
7048	R&D Economic affairs	0	0	0	0	0	0		0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		0	0	(
70483	R&D Fuel and energy	0	0	0	0	0	0		0	0	(
	R&D Mining, manufacturing and construction	0	0	0	0	0	0		0	0	(
70485	R&D Transport	0	0	0	0	0	0)	0	0	(
70486	R&D Communication	0	0	0	0	0	0		0	0	(
70487	R&D Other industries	0	0	0	0	0	0		0	0	(
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0		0 0	0	(
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		0	0	(
7051	Waste management	0	0	0	0	0	0		0	0	(
7052	Waste water management	0	0	0	0	0	0		0 0	0	(
7053	Pollution abatement	0	0	0	0	0	0		0	0	(
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		0	0	(
7055	R&D Environmental protection	0	0	0	0	0	0		0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0		0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employ benefits	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash		,	In cash	In kind	(2721 - 2722)	In cash	In kind		(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(0	0	0
	Housing development	0	0	0	0	0	0	(0	0	0
	Community development	0	0	0	0	0	0	(0	0	0
	Water supply	0	0	0	0	0	0	(0	0	0
7064	Street lighting	0	0	0	0	0	0	(0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	(0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(0	0	0
				0			0				
	HEALTH	0	0	0	0	0	0	(0	0	0
	Outpatient services	0	0	0	0	0	0	(0	0	0
	Ambulance services	0	0	0	0	0	0	(0	0	0
	Hospital services	0	0	0	0	0	0	(0	0	0
7074	Public health services	0	0	0	0	0	0	(0	0	0
7075	R&D Health	0	0	0	0	0	0	(0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	(0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	(0	0	0
7082	Cultural services	0	0	0	0	0	0	(0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	(0	0	0
7084	Religious and other community services	0	0	0	0	0	0	(0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	(0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	efits	272 Social a	ssistance be		273 Employ benefits	ment-related	l social	
			2712	-	2721	2722		2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	(0	0	0
	Secondary education	0	0	0	0	0	0	(0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	(0	0	0
7094	Tertiary education	0	0	0	0	0	0	(0	0	0
7095	Education not definable by level	0	0	0	0	0	0	(0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	(0	0	0
7097	R&D Education	0	0	0	0	0	0	(0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	(0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	(0	0	0
	Sickness and disability	0	0	0	0	0	0	(0	0	0
71011	Sickness	0	0	0	0	0	0	(0	0	0
	Disability	0	0	0	0	0	0	(0	0	0
7102	Old age	0	0	0	0	0	0	(0	0	0
	Survivors	0	0	0	0	0	0	(0	0	0
	Family and children	0	0	0	0	0	0	(0	0	0
7105	Unemployment	0	0	0	0	0	0	(0	0
7106	Housing	0	0	0	0	0	0	(0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	(0	0	0
7108	R&D Social protection	0	0	0	0	0	0	(0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	(0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payments						
		281 Property expense	other than interest					
		2811 Dividends (public cor	• • • • • • • • • • • • • • • • • • • •	2812 Withdrawals from income of quasi-	Property expenses		2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	produced assets)	foreign direct investment	(2811 - 2815)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	() (
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	() (
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	C	0	0	((
70111	Executive and legislative organs	0	C	0	0	0	((
70112	Financial and fiscal affairs	0	C	0	0	0	((
70113	External Affairs	0	C	0	0	0	((
7012	Foreign economic aid	0	C	0	0	0	((
70121	Economic aid to developing countries and countries in transition	0	C	(0	0	()
70122	Economic aid routed through international agencies	0	C	(0	0	() (
7013	General services	0	C	0	0	0	() (
70131	General personnel services	0	C	0	0	0	((
70132	Overall planning and statistical services	0		0	0	0	() (
70133	Other general services	0	0	0	0	0	() (
7014	Basic research	0		0	0	0	() (
7015	R&D General public services	0		0	0	0	() (
7016	General public services n.e.c.	0	0	(0	0	() (
7017	Public debt transactions (mainly interest)	0	0	(0	0	()
7018	Transfers of a general character between different levels of government	0	0	(0	0	() (

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	z - Economic and functional classification of expense for the 2016 financial year (c Economic classification							
		281 Property expense	other than interest					
		2811 Dividends (public cor	porations only)	2812 Withdrawals from	Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	C	0	0	0	0
	Military defence	0	0	0	0	0	C	0
	Civil defence	0	0	(0	0	C	0
	Foreign military aid	0	0	C	0	0	C	0
7024	R&D Defence	0	0	(0	0	C	0
7025	Defence n.e.c.	0	0	0	0	0	C	0
703	PUBLIC ORDER AND SAFETY	0	0	C	0	0	0	0
7031	Police services	0	0	0	0	0	C	0
7032	Fire protection services	0	0	0	0	0	C	0
	Law courts	0	0	(0	0	C	0
7034	Prisons	0	0	C	0	0	C	C
7035	R&D Public order and safety	0	0	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	0	0	C	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	C	0	0	C	C
	General economic and commercial affairs	0	0	0	0	0	C	C
70412	General labour affairs	0	0	0	0	0	C	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	C
	Agriculture	0	0	(0	0	C	0
70422	Forestry	0	0	(0	0	C	C
70423	Fishing and hunting	0	0	(0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification of expense for the 2016 infancial year (c							
	281 Property expense	other than interest					
	2811 Dividends (public cor		2812 Withdrawals from	Property expenses		2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	0	0)	0
70431 Coal and other solid mineral fuels	0	C	C	0	0)	0
70432 Petroleum and natural gas	0	C	C	0	0)	0
70433 Nuclear fuels	0	0	C	0	0)	0
70434 Other fuels	0	0	C	0	0)	0
70435 Electricity	0	0	C	0	0)	0
70436 Non electric energy	0	0	C	0	0	(0
7044 hr:							0
7044 Mining, manufacturing and construction	0	0	0	0	0	(0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	(0
70442 Manufacturing	0	0	C	0	0	(0
70443 Construction	0	C	C	0	0	(0
7045 Transport	0	0	C	0	0) (0
70451 Road transport	0	C	C	0	0) (0
70452 Water transport	0	0	C	0	0		0
70453 Railway transport	0	0	C	0	0) (0
70454 Air transport	0	0	C	0	0) (0
70455 Pipeline and other transport	0	0	C	0	0	(0
7046 Communication	0	0	C	0	0		0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classification							
	281 Property expense	other than interest					
	2811 Dividends (public cor	porations only)	2812 Withdrawals from	2813 Property expenses		2815 Reinvested	TOTAL
	To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	0	(C
70471 Distributive trades, storage and warehousing	0	0	C	0	0	((
70472 Hotels and restaurants	0	0	C	0	0	((
70473 Tourism	0	0	C	0	0	(C
70474 Multipurpose development projects	0	0	C	0	0	((
7048 R&D Economic affairs	0	0	C	0	0	(C
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	(C
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	(C
70483 R&D Fuel and energy	0	0	0	0	0	((
70484 R&D Mining, manufacturing and construction	0	C	C	0	0	(C
70485 R&D Transport	0	0	C	0	0	(C
70486 R&D Communication	0	0	0	0	0	((
70487 R&D Other industries	0	C	C	0	0	(C
7049 Economic affairs n.e.c.	0	0	C	0	0	((
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	(0
7051 Waste management	0	0	C	0	0	(C
7052 Waste water management	0	0	0	0	0	(
7053 Pollution abatement	0	0	C	0	0	(C
7054 Protection of biodiversity and landscape	0	0	C	0	0	((
7055 R&D Environmental protection	0	0	C	0	0	(C
7056 Environmental protection n.e.c.	0	0	C	0	0	((

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Table	2 - Economic and functional classification of expense for the 2016 financial year (c Economic classification							
`		281 Property expense	other than interest					
		2811 Dividends (public cor 28111 To non-residents		2812 Withdrawals from income of quasi- corporations	Property expenses	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	1	0
	Housing development	0	C	0	0	C) (0
	Community development	0	C	(0	C) (0
7063	Water supply	0	C	(0	C) (0
7064	Street lighting	0	C	(0	C) (0
7065	R&D Housing and community amenities	0	C	(0	C) (0
7066	Housing and community amenities n.e.c.	0	C	(0	C) (0
707	HEALTH	0	0	0	0	0) (0
7072	Outpatient services	0	C	(0	C)	0
70724	Ambulance services	0	C	(0	C)	0
7073	Hospital services	0	C	(0	C)	0
	Public health services	0	C	(0	C	(0
7075	R&D Health	0	0	(0	C		0
7076	Health n.e.c.	0	0	(0	C) (0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(0
	Recreational and sporting services	0	C	(0	C) (0
	Cultural services	0	C	(0	C	(0
	Broadcasting and publishing services	0	C	(0	C) (0
	Religious and other community services	0	C	C	0	C	(0
	R&D Recreation, culture and religion	0	C	C	0	C	(0
7086	Recreation, culture and religion n.e.c.	0	C	(0	C	(0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification							
		281 Property expense	other than interest					
		2811 Dividends (public cor		2812 Withdrawals from income of quasi-	Property expenses	2814 Rent (non- produced assets)	2815 Reinvested earnings on	TOTAL
		To non-residents	To residents	corporations	income disbursements		foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	(0	0	0	((
	Pre-primary and primary education	0	(0	0	0	((
7092	Secondary education	0	(0	0	C	(C
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(0	0	C	(C
7094	Tertiary education	0	(0	0	C	(C
7095	Education not definable by level	0	(0	C	(C
7096	Subsidiary services to education	0	(0	0	C	(C
7097	R&D Education	0	(0	0	(((
7098	Education n.e.c.	0	() (0	(((
710	SOCIAL PROTECTION	0	() (0	C	((
7101	Sickness and disability	0	(0	0	C	(C
71011	Sickness	0	(0	0	C	(C
71012	Disability	0	(0	0	C	((
7102	Old age	0	(0	0	C	((
	Survivors	0	(0	0	C	((
7104	Family and children	0	(0	0	C	((
7105	Unemployment	0	(0	0	C	((
7106	Housing	0	(0	0	(((
7107	Social exclusion n.e.c.	0	(0	0	C	((
7108	R&D Social protection	0	(0	0	C	((
7109	Social protection n.e.c.	0	() (0	C	((

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	lsewhere classified						
		2821 Current trans	fers not elsewhere c	lassified					
		28211	28212 Compulsor	y fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1)	0 (0	(3 568 701		0 3 568 701
704									
701	GENERAL PUBLIC SERVICES	() (0 (0	(0 0)	0 0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	() (0 (0		0 0)	0 0
70111	Executive and legislative organs	()	0 (0	(0 0)	0 0
70112	Financial and fiscal affairs	(0 (0	1	0 0)	0 0
70113	External Affairs	()	0	0	1	0 0)	0 0
7012	Foreign economic aid			0 () C	1	0 0)	0 0
70121	Economic aid to developing countries and countries in transition	() (0 () ((0 0)	0 0
70122	Economic aid routed through international agencies	() () () C		0 0)	0 0
7013	General services	()	0	0	(0)	0 0
70131	General personnel services	()	0	0	(0)	0 0
70132	Overall planning and statistical services	(0	0	(0)	0 0
70133	Other general services	()	0 (0	(0 0)	0 0
7044	Decision and the second					ļ		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
7014	Basic research	1	1	u (uj (0
7015	R&D General public services	1)	0	0	1	U C)	0
7016	General public services n.e.c.	1	1	U (0	(U (0
7017	Public debt transactions (mainly interest)	-) (0	0	-	0)	0 0
7018	Transfers of a general character between different levels of government) (U (0		U C)	U C

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic and functional classification of expense for the 2016 financial year (continued) Economic classification	28 Other payments							
			sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
			Compulsory fees (fines, penalties, licences, regional services levies,	Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
			etc.)						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(0 ()	0
7021	Military defence		C	0	0	(0 ()	0
7022	Civil defence	C	C	0	0	1	0 ()	0
7023	Foreign military aid	0	C	0	0	1	0 ()	0
7024	R&D Defence	0	C	0	0	1	0 ()	0
7025	Defence n.e.c.	0	C	0	0	1	0 ()	0
700									
703	PUBLIC ORDER AND SAFETY	0	0	0	0		0 ()	0
7031	Police services	(U	0	0		0)	0
7032	Fire protection services	(U	0	0		0 ()	0
7033 7034	Law courts		U	0	0		0 ()	0
7034	Prisons R&D Public order and safety		0	0	0		0 (<u> </u>	0
7036	Public order and safety n.e.c.		0	0	0		0 ()	0
1000	r upile drugi aliu salety II.e.C.	·		1		'		1	<u> </u>
704	ECONOMIC AFFAIRS		1	1	0		0 (1	0
7041	General economic, commercial and labour affairs		0) 0	1 0	· ·	0 (0
70411	General economic and commercial affairs			1	n	1	0 (0
70412	General labour affairs			1	n	1	0 (0
			ĺ		Ĭ	,	,		-
7042	Agriculture, forestry, fishing and hunting	(C	0	0		0 (0
70421	Agriculture	(C	0	0	(0 ()	0
70422	Forestry	(C	0	0	(0 ()	0
70423	Fishing and hunting	(C	0	0	(0 (0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payments	i						
		282 Transfers not e	elsewhere classified						
		2821 Current trans	fers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and		28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(0	0	0	C		0	0
70431	Coal and other solid mineral fuels	(0	0	0	()	0	0
70432	Petroleum and natural gas	(0	0	0	()	0	0
70433	Nuclear fuels	(0	C	0	()	0	0
70434	Other fuels	(0	C	0	(0	0
70435	Electricity	(0	0	0	Ú)	0	0
70436	Non electric energy	(0	0	0	()	0	0
7044	Mining, manufacturing and construction	(0	0	0	()	0	0
70441	Mining of mineral resources other than mineral fuels	(0	0	0	()	0	0
70442	Manufacturing	(0	C	0	()	0	0
0443	Construction	(0	0	0	()	0	0
045	Transport	(0	0	0	()	0	0
0451	Road transport	(0	0	0	(0	0
0452	Water transport	(0	0	0	(0	0
0453	Railway transport	(0	0	0	()	0	0
0454	Air transport	(0	0	0	()	0	0
0455	Pipeline and other transport	(0	0	0	()	0	0
7046	Communication	(0	0	0	()	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payment	S		•				
Ì		282 Transfers not	elsewhere classified						
		2821 Current trans	fers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
unction	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 0) () (C)	0	0
0471	Distributive trades, storage and warehousing		0 () () C	C)	0	0
0472	Hotels and restaurants		0 () (0	C)	0	0
0473	Tourism		0 () (0	C)	0	0
0474	Multipurpose development projects		0 () (0	C)	0	0
048	R&D Economic affairs		0 0) (0	C)	0	0
0481	R&D General economic, commercial and labour affairs		0 0) (0	C)	0	0
0482	R&D Agriculture, forestry, fishing and hunting		0 () (0	C)	0	0
0483	R&D Fuel and energy		0 () (0	C)	0	0
0484	R&D Mining, manufacturing and construction		0 () (0	C)	0	0
0485	R&D Transport		0 0) (0	C)	0	0
0486	R&D Communication		0 0) (0	C)	0	0
)487	R&D Other industries		0 0) (0	C)	0	0
		-							
049	Economic affairs n.e.c.	-	0 0)	0	C		0	0
)5	ENVIRONMENTAL PROTECTION		0 0) (0	0		0	0
51	Waste management		0 0) (0	C)	0	0
152	Waste water management		0 0) (0	C)	0	0
)53	Pollution abatement		0 () (0	C)	0	0
)54	Protection of biodiversity and landscape		0 0) (0	C)	0	0
)55	R&D Environmental protection		0 0) (0	C)	0	0
056	Environmental protection n.e.c.		0 0) (0	C)	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	- Economic and functional classification of expense for the 2016 financial year (continued) Economic classification	28 Other payments							
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere c	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(0	0	(0)	0
7061	Housing development	((0	0	() ()	0
7062	Community development	C	(0	0	(0)	0
7063	Water supply	C	(0	0	(0)	0
7064	Street lighting	((0	0	() ()	0
7065	R&D Housing and community amenities	((0	0	() ()	0
7066	Housing and community amenities n.e.c.	0	(0	0	(0)	0
707	LIFALTII					1			
7072	HEALTH) (0)	0
70724	Outpatient services	()	0
	Ambulance services	()	0
7073 7074	Hospital services	() (0) (7	0
	Public health services R&D Health	() (0) ()	0
7075 7076		() (1 0) ())	0
1010	Health n.e.c.	· ·	')		1) (7	U
708	RECREATION, CULTURE AND RELIGION			1) 0		,	1	0
7081	Recreational and sporting services	() () (,)	0
7082	Cultural services	() () (, ,) '))	0
7083	Broadcasting and publishing services	() () (, ,) '))	0
7084	Religious and other community services	() () (, ,) '))	0
7085	R&D Recreation, culture and religion	() () 0) ()	0
7086	Recreation, culture and religion n.e.c.			, ,	, ,			1	0
1000	recreation, culture and rengion in.c.c.	·	1	<u>′1</u>	ή	'	<u>'</u>	1	<u> </u>

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and		28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	() (0)	0 3 568 701		0 3 568 701
7091	Pre-primary and primary education	C	() (0)	0 0		0 0
7092	Secondary education	C	() (0)	0 0		0 (
7093	Postsecondary non tertiary education (e.g. ABET)	C	((0)	0 0		0 (
7094	Tertiary education	C	((0)	0 3 568 701		0 3 568 701
7095	Education not definable by level	C	() (0)	0 0		0 (
7096	Subsidiary services to education	C	(0	0		0 0		0
7097	R&D Education	C	(0	0		0 0		0
7098	Education n.e.c.	C	(0	0		0 0		0
710	SOCIAL PROTECTION	0	(0	0	(0		0
7101	Sickness and disability	C	()	0)	0 0		0 (
71011	Sickness	C	() (0)	0 0		0 (
71012	Disability	C	() (0)	0 0		0 0
7102	Old age	0	() (0)	0 0		0 (
7103	Survivors	0	() (0)	0 0		0 (
7104	Family and children	C	() (0)	0 0		0 (
7105	Unemployment	C	() (0)	0 0		0 (
7106	Housing	C	() (0	(0 0		0 (
7107	Social exclusion n.e.c.	C	() (0	(0 0		0 (
7108	R&D Social protection	C	() (0)	0 0		0 (
7109	Social protection n.e.c.	C	(0	0		0		0 0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	oorations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public		Financial Private		
		Corporations		enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0
7042	Canadanian		0	0		0
	General services	0	0	0	,	0
	General personnel services	0	0	0		0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification		ts			
		282 Transfers no	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	C	0
	Military defence	C	0	0	(0
	Civil defence	C	0	0	C	0
	Foreign military aid	C	0	0	(0
7024	R&D Defence	C	0	0	C	0
7025	Defence n.e.c.	C	0	0	(0
703	PUBLIC ORDER AND SAFETY	0	0	0	C	0
	Police services	C	0	0	(0
7032	Fire protection services	C	0	0	C	0
	Law courts	C	0	0	C	0
	Prisons	C	0	0	C	0
7035	R&D Public order and safety	C	0	0	C	0
7036	Public order and safety n.e.c.	C	0	0	C	0
	ECONOMIC AFFAIRS	0	0	0	C	0
	General economic, commercial and labour affairs	C	0	0	C	0
	General economic and commercial affairs	C	0	0	(0
70412	General labour affairs	C	0	0	(0
	Agriculture, forestry, fishing and hunting	C		0	(0
	Agriculture	C	0	0	(0
	Forestry	C	0	0	(0
70423	Fishing and hunting	C	0	0	(0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere classifi	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	oorations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C	0
	Coal and other solid mineral fuels	0	0	0	C	0
70432	Petroleum and natural gas	0	0	0	C	0
70433	Nuclear fuels	0	0	0	C	0
70434	Other fuels	0	0	0	C	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	C	0
7044	Mining, manufacturing and construction	0	0	0	C	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	C	0
70443	Construction	0	0	0	C	0
7045	Transport	0	0	0	C	0
70451	Road transport	0	0	0	C	0
70452	Water transport	0	0	0	C	0
70453	Railway transport	0	0	0	C	0
	Air transport	0	0	0	C	0
70455	Pipeline and other transport	0	0	0	C	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	C	0
	Distributive trades, storage and warehousing	0	0	0	(0
70472	Hotels and restaurants	0	0	0	C	0
	Tourism	0	0	0	C	0
70474	Multipurpose development projects	0	0	0	C	0
	R&D Economic affairs	0	0	0	(0
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	(0
	R&D Fuel and energy	0	0	0	(0
	R&D Mining, manufacturing and construction	0	0	0	C	0
	R&D Transport	0	0	0	(0
70486	R&D Communication	0	0	0	C	0
70487	R&D Other industries	0	0	0	C	0
7049	Economic affairs n.e.c.	0	0	0	C	0
705	ENVIRONMENTAL PROTECTION	0	0	0	C	0
	Waste management	0	0	0	C	0
	Waste water management	0	0	0	(0
	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	(0
	R&D Environmental protection	0	0	0	(0
7056	Environmental protection n.e.c.	0	0	0	(0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification										
		282 Transfers no	t elsewhere classif	ied							
		2821 Current tran	sfers not elsewher	e classified		TOTAL					
		28218 Public Cor	porations	28219 Private Ent	erprises	1					
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)					
Function	onal classification	R '000	R '000	R '000	R '000	R '000					
	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0					
	Housing development	C	0	0	(0					
	Community development	C	0	0	(0					
	Water supply	C	0	0	(0					
7064	Street lighting	C	0	0	(0					
7065	R&D Housing and community amenities	C	0	0	(0					
7066	Housing and community amenities n.e.c.	C	0	0	(0					
	HEALTH	0	0	0	(0					
7072	Outpatient services	C	0	0	(0					
70724	Ambulance services	C	0	0	(0					
7073	Hospital services	C	0	0	(0					
7074	Public health services	C	0	0	(0					
7075	R&D Health	C	0	0	(0					
7076	Health n.e.c.	C	0	0	(0					
	RECREATION, CULTURE AND RELIGION	0	0	0	(0					
	Recreational and sporting services	C	0	0	(0					
	Cultural services	C	0	0	(0					
	Broadcasting and publishing services	C	0	0	(0					
7084	Religious and other community services	C	0	0	(0					
7085	R&D Recreation, culture and religion	C	0	0	(0					
7086	Recreation, culture and religion n.e.c.	C	0	0	(0					

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	<u> </u>	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0
	Secondary education	C	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
	Tertiary education	0	0	0	0	0
	Education not definable by level	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0
	R&D Education	C	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0
	Sickness and disability	C	0	0	0	0
	Sickness	C	0	0	0	0
	Disability	C	0	0	0	0
	Old age	C	0	0	0	0
	Survivors	C	0	0	0	0
	Family and children	C	0	0	0	0
	Unemployment	С	0	0	V	U
	Housing	C	0	0	, and the second	U
	Social exclusion n.e.c.	С	0	0	·	U
	R&D Social protection	C	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital 1	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 28227)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	()	0	0	0		0	0 (3 568 701
701	GENERAL PUBLIC SERVICES	C		0	0	0)	0	0 (0
	Executive and legislative organs, financial and fiscal affairs, external affairs	((0	C	0)	0	0 (0
	Executive and legislative organs	(0	C	0)	0	0 (0
70112	Financial and fiscal affairs	((0	C	0)	0	0 (0
70113	External Affairs	((0	C	0)	0	0 (0
										0
7012	Foreign economic aid	((0	C	0)	0 (0 (0
70121	Economic aid to developing countries and countries in transition	((0	C	0)	0	0 (0
70122	Economic aid routed through international agencies	((0	C	0)	0 (0 (0
										0
7013	General services	((0	C	0)	0	0 (0
	General personnel services	((0	C	0)	0 (0 (0
70132	Overall planning and statistical services	((0	C	0)	0	0 (0
70133	Other general services	((0	C	0)	0	0 (0
										0
7014	Basic research	()	0	C	0		0 (0 (0
7015	R&D General public services	()	0	C	0)	0 (0 (0
7016	General public services n.e.c.	()	0	C	0		0 (0 (0
	Public debt transactions (mainly interest)	()	0	C	0)	0 (0 (0
7018	Transfers of a general character between different levels of government	((0	C	0)	0 (0 (0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic and functional classification of expense for the 2016 infancial year (c		nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	Exchange rate losses	Public corporation		Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	C	0	0
	Civil defence	0	0	0	0	0	0	C	0	0
	Foreign military aid	0	0	0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C	0	0
									0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	C	0	0
7032	Fire protection services	0	0	0	0	0	0	C	0	0
	Law courts	0	0	0	0	0	0	C	0	0
7034	Prisons	0	0	0	0	0	0	C	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	0	0
									0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	C	0	0
70412	General labour affairs	0	0	0	0	0	0	C	0	0
									0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0
70421	Agriculture	0	0	0	0	0	0	C	0	0
70422	Forestry	0	0	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Table 2 - Economic and functional classification of expense for the 2016 financial year (1
Economic classification			alaasifi ad						T0T41
		not elsewhere						ITOTAL	TOTAL
			ewhere classifie		T	T	T	TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	0	0	C) (0	0
70431 Coal and other solid mineral fuels	(0	0	0	0	C) (0	0
70432 Petroleum and natural gas	(0	0	0	0	C) (0	0
70433 Nuclear fuels	(0	0	0	0	C) () (0
70434 Other fuels	(0	0	0	0	C) ((0
70435 Electricity	(0	0	0	0	C) ((0
70436 Non electric energy	(0	0	0	0	C) (0	0
7044 Mining, manufacturing and construction	(0	0	0	0	C) (0	0
70441 Mining of mineral resources other than mineral fuels	(0	0	0	0	C) () (0
70442 Manufacturing	(0	0	0	0	C) (0	0
70443 Construction	(0	0	0	0	C) (0	0
7045 Transport	(0	0	0	0	C) (0	0
70451 Road transport	(0	0	0	0	() () (0
70452 Water transport	(0	0	0	0	() (0	0
70453 Railway transport	(0	0	0	0	() (0	0
70454 Air transport	() (0	0	0	() () (0
70455 Pipeline and other transport	(0	0	0	0	() () (0
7046 Communication	(0	0	0	0	() (0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

Economic classificat	on 28 Other pay	nents							
		not elsewhere	classified						TOTAL
	2822 Capital	ransfers not els	ewhere classifie	d				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises) (28211 - 28227
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	((0	0	0	C	(0	0
70471 Distributive trades, storage and warehousing	((0	0	0	0	(0	0
70472 Hotels and restaurants	((0	0	0	0	(0	0
70473 Tourism	((0	0	0	0	(0	0
70474 Multipurpose development projects	() (0	0	0	С	(0	0
7048 R&D Economic affairs	() (0	0	0	C) (0	0
70481 R&D General economic, commercial and labour affairs	((0	0	0	0) (0	0
70482 R&D Agriculture, forestry, fishing and hunting	((0	0	0	0) (0	0
70483 R&D Fuel and energy	((0	0	0	0) (0	0
70484 R&D Mining, manufacturing and construction	() (0	0	0	C) (0	0
70485 R&D Transport	() (0	0	0	0)	0	0
70486 R&D Communication	() (0	0	0	C) (0	0
70487 R&D Other industries	() (0	C	0	C	(0	0
7049 Economic affairs n.e.c.	() (0	0	0	C) () C	0
705 ENVIRONMENTAL PROTECTION	(0	0	0	0		0	0
7051 Waste management	((0	0	0	C	(0	0
7052 Waste water management	((0	0	0	C	(0	0
7053 Pollution abatement	(0	0	0	C		0	0
7054 Protection of biodiversity and landscape	(0	0	0	C		0	0
7055 R&D Environmental protection	() (0	0	0	0		0	0
7056 Environmental protection n.e.c.	() (0	0	0	0) (0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic and functional classification of expense for the 2016 financial year (c		nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
	Housing development	C	C	0	0	0	0	(0	0
	Community development	C	C	0	0	0	0	(0	0
	Water supply	C	C	0	0	0	0	(0	0
	Street lighting	C	C	0	0	0	0	(0	0
	R&D Housing and community amenities	C	C	0	0	0	0	(0	0
7066	Housing and community amenities n.e.c.	C	C	0	0	0	0	(0	0
707	HEALTH	0	0	0	0	0	0	(0	0
	Outpatient services	C	C	0	0	0	0	(0	0
70724	Ambulance services	C	C	0	0	0	0	(0	0
	Hospital services	C	C	0	0	0	0	(0	0
	Public health services	C	C	0	0	0	0	(0	0
7075	R&D Health	C	C	0	0	0	0	(0	0
7076	Health n.e.c.	C	C	0	0	0	0	(0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0
	Recreational and sporting services	C	C	0	0	0	0	(0	0
	Cultural services	C	C	0	0	0	0	(0	0
	Broadcasting and publishing services	C	C	0	0	0	0	(0	0
	Religious and other community services	C	C	0	0	0	0) (0	0
7085	R&D Recreation, culture and religion	C	C	0	0	0	0) (0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0		0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other payı	nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227) (28211 - 2822 7
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION			0	0	0	(0		3 568 701
	Pre-primary and primary education) (0	() (0	0	0
	Secondary education	((0	(0		0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)			0		0	(0	0	0
7094	Tertiary education	((0	(((0	0	3 568 701
7095	Education not definable by level	((0	(((0	0	0
7096	Subsidiary services to education	((0	(((0	0	0
7097	R&D Education	((0	(((0	0	0
7098	Education n.e.c.	((0	(0	(0	0	0
	SOCIAL PROTECTION			0	0	0	(0	0	0
7101	Sickness and disability	(0	(0		0	0	0
	Sickness	((0	(((0	0	0
71012	Disability	((0	((0 (0	0
	Old age	() (0	(0		0	0	0
7103	Survivors	((0	(() (0	0	0
7104	Family and children		(0	((0 (0	0
7105	Unemployment	((0	(0	(0	0	0
7106	Housing	((0	(0	(0	0	0
7107	Social exclusion n.e.c.	((0	(0		0 (0	0
7108	R&D Social protection	((0	(0	(0	0	0
7109	Social protection n.e.c.	((0	(0) (0 (0 0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and c	laims related to I	nonlife	TOTAL	
		insurance a	ınd standardize	ed guarantee sch	nemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums		Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	35 328	0	0	0	35 328	3 604 029
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
				laims related to		TOTAL	
				ed guarantee sch	nemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee schemes				
						(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0		0	0
	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other pa	yments	·	·		TOTAL
				laims related to ed guarantee sch		TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables		payable			
			guarantee schemes				
			Schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
·							
7046	Communication	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	- Economic and functional classification of expense for the 2016 financial Economic classification	• •	,				TOTAL
Ì		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL	1
		insurance a	ınd standardize	ed guarantee sch	nemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee schemes				
			SCHEIHES			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification		•				TOTAL
				laims related to		TOTAL	
				ed guarantee sch			
			•	current claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2016 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
			•	laims related to		TOTAL	
		insurance a	and standardize	ed guarantee sch	iemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables		payable			
			guarantee schemes				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	35 328	0	0	0	35 328	3 604 029
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	35 328	0	0	0	35 328	3 604 029
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
						computer, and telecommunications (ICT) equipment		6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	43 074	4 337 625	0	0	75 558	475 627	1 103 175	515 581	251 775	6 802 415
•										
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	C	0	(0	0	0	(
70111 Executive and legislative organs	0	0	C	0	0	C	0	0	0	(
70112 Financial and fiscal affairs	0	0	C	C	0	(0	0	0	(
70113 External Affairs	0	0	C	C	0	0	0	0	0	(
7012 Foreign economic aid	0	0	C	C	0	0	0	0	0	(
70121 Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0	(
70122 Economic aid routed through international agencies	0	0	C	0	0	C	0	0	0	(
7013 General services	0	0	C	0	0	C	0	0	0	(
70131 General personnel services	0	0	C	0	0	C	0	0	0	(
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	(
70133 Other general services	0	0	0	0	0		0	0	0	(
7014 Basic research	0	0	C	0	0		0	0	0	(
7015 R&D General public services	0	0	C	0	0	(0	0	0	(
7016 General public services n.e.c.	0	0	C	0	0	(0	0	0	(
7017 Public debt transactions (mainly interest)	0	0	C	C	0	(0	0	0	(
7018 Transfers of a general character between different levels of government	0	0	C	0	0	(0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

<u> </u>	3 - Economic and functional classification of the purchases of non-finan Economic classification				<u>'</u>						
		611 Fixed asset		33613							TOTAL
		6111 Buildings				6112 Machiner	y and equipment				TOTAL
				61113	61114	61121	61122 Machinery and	equipment other	than transport equ	inment	<u>-</u>
		Dwellings	Buildings other		Land	Transport	611221	611222	man dansport equ	ipinicint	1
			than dwellings		improvements	•	Information,		quipment not else	where classified	
							computer, and	6112221		6112223	1
							telecommunications		Other machinery		
							(ICT) equipment	(and domestic	and equipment		
								furniture)			(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R'000
702	DEFENCE	0	0		0) () (}		(0
	Military defence	0	0	C	C) () () (0	(0
7022	Civil defence	0	0	C	C) () () (0	(0
7023	Foreign military aid	0	0	C	C) () () (0	() (
7024	R&D Defence	0	0	C	C) () () (0	() (
7025	Defence n.e.c.	0	0	C	C) () () (0	() (
703	PUBLIC ORDER AND SAFETY	0	0	0	0) () () (0	() (
7031	Police services	0	0	C	C) () () (0	((
7032	Fire protection services	0	0	C	C	() () (0	((
7033	Law courts	0	0	C	C	() () (0	((
7034	Prisons	0	0	C	C	0)	(0	((
7035	R&D Public order and safety	0	0	C	C	0	() (0	((
7036	Public order and safety n.e.c.	0	0	C	C) () () (0	()
	<u> </u>										
704	ECONOMIC AFFAIRS	0	0	<u> </u>	0) (`	-	(
7041	General economic, commercial and labour affairs	0	0	`	C) () () (0	() (
70411	General economic and commercial affairs	0	0	C	C	0) () (0	(0
70412	General labour affairs	0	0	C	C	0) () (0	(0
70.46	To the second second second	_	_	_	_				_		
7042	Agriculture, forestry, fishing and hunting	0	0	·	0) () ((<u> </u>	() (
70421	Agriculture	0	0	·	0) () (, ,	() (
70422	Forestry	0	0	`	0) () () (0	() (
70423	Fishing and hunting	0	0	0	0	0)	(0	(0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Economic classification	n 61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	ts								TOTAL
	6111 Buildings	and structures			6112 Machiner	y and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other	than transport equ	ipment	1
	Dwellings	Buildings other		Land	Transport	611221	611222			1
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
						computer, and telecommunications	6112221 Office furniture	6112222 Other machinery	6112223 Books	1
						(ICT) equipment	(and domestic furniture)	and equipment	BOOKS	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122 R '000
7043 Fuel and energy	0	0	(0)	0 0) (0	(ז
70431 Coal and other solid mineral fuels	0	0	(0)	0 0) (0	()
70432 Petroleum and natural gas	0	0	(0	(0 0) (0	()
70433 Nuclear fuels	0	0) (0	(0 0) (0	()
70434 Other fuels	0	0) (0	(0 0) (0))
70435 Electricity	0	0)	0	(0 0) (0	(J
70436 Non electric energy	0	0)	0	(0 0) (0	(J
7044 Mining, manufacturing and construction	0	0	(0)	0 0) (0	()
70441 Mining of mineral resources other than mineral fuels	0	0	(0	(0 0) (0	()
70442 Manufacturing	0	0	(0)	0 0) (0	()
70443 Construction	0	0	(0	(0 0) (0	()
7045 Transport	0	0	(0)	0 0) (0	()
70451 Road transport	0	0	(0) (0 0) (0	()
70452 Water transport	0	0	(0) (0 0) (0	()
70453 Railway transport	0	0	(0)	0 0) (0	()
70454 Air transport	0	0	(0)	0 0) (0	()
70455 Pipeline and other transport	0	0	(0)	0 0) (0	()
7046 Communication	0	0) (0)	0 0) (0) (J

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Economic classification	61 Purchases of	f non-financial a	ssets							
	611 Fixed asse	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	y and equipment				
	61111		61113	61114	61121	61122 Machinery and	equipment other	than transport equi	pment	1
	Dwellings	Buildings other	Other	Land	Transport	611221	611222			1
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	vhere classified	
						computer, and	6112221	6112222	6112223	1
						telecommunications	Office furniture	Other machinery	Books	
						(ICT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	C	0) () (0	()
70471 Distributive trades, storage and warehousing	(0	0	C	0) () (0	(
70472 Hotels and restaurants	(0	0	C	0) () (0	()
70473 Tourism	(0	0	C	0) () (0	()
70474 Multipurpose development projects	(0	0	C	0) () (0	()
•										
7048 R&D Economic affairs	(0	0	C	0	0) (0	()
70481 R&D General economic, commercial and labour affairs	(0	0	C	0	0	(0	()
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	C	0	0	(0	()
70483 R&D Fuel and energy	(0	0	C	0	0	(0	()
70484 R&D Mining, manufacturing and construction	(0	0	C	0	0	(0	()
70485 R&D Transport	(0	0	C	0	0) (0	()
70486 R&D Communication	(0	0	C	0	0	(0	()
70487 R&D Other industries	(0	0	C	0	0) (0	()
7049 Economic affairs n.e.c.	(0	0	C	0	0) (0	()
705 ENVIRONMENTAL PROTECTION	C	0	0	0	0	0) (0	(
7051 Waste management	(0	0	C	0	0) (0	()
7052 Waste water management	(0	0	C	0	0) (0	()
7053 Pollution abatement	(0	0	C	0	0) (0	()
7054 Protection of biodiversity and landscape	(0	0	C	0	0) (0	(
7055 R&D Environmental protection	(0	0	C	0	0) (0	(
7056 Environmental protection n.e.c.		0	0	0	0	0) (0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Table	3 - Economic and functional classification of the purchases of non-finan Economic classification				<u> </u>						
		611 Fixed asset		sseis							TOTAL
		6111 Buildings	-			6112 Machinem	/ and equipment				TOTAL
				04440	C4444	61121 Machinery			U 4	·	4 !
		-	61112 Buildings other	61113	61114 Land	Transport	61122 Machinery and	equipment other t	tnan transport equ	ipment	-
		Dwellings	than dwellings		improvements	equipment	*			ubana alaaaifiad	
			than dwellings	Structures	improvements	equipment	Information, computer, and		quipment not else		-
							telecommunications	6112221	6112222	6112223	
							(ICT) equipment	Office furniture (and domestic	Other machinery and equipment	Books	
							(,	furniture)	and equipment		
								,			(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	(0
7061	Housing development	0	0	0	0	(0) (0	(0
7062	Community development	0	0	0	0	(0	0	0	(0
	Water supply	0	0	0	0	(0	0	0	(0
7064	Street lighting	0	0	0	0	(0	0	0	(0
7065	R&D Housing and community amenities	0	0	0	0	(0	0	0	(0
7066	Housing and community amenities n.e.c.	0	0	0	0	(0	(0	(0
707	HEALTH	0	0	0	0	0	0	0	0	(0
7072	Outpatient services	0	0	0	0	(0	(0	(0
70724	Ambulance services	0	0	0	0	(0	(0	(0
7073	Hospital services	0	0	0	0	(0	(0	(0
7074	Public health services	0	0	0	0	(0	(0	(0
7075	R&D Health	0	0	0	0	(0	(0	(0
7076	Health n.e.c.	0	0	0	0	(0	(0	(0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0) (0	(0
7081	Recreational and sporting services	0	0	0	0	(0) (0	(0
7082	Cultural services	0	0	0	0	(0) (0	(0
7083	Broadcasting and publishing services	0	0	0	0	(0) (0	(0
7084	Religious and other community services	0	0	0	0	(0) (0	(0
7085	R&D Recreation, cultural and religion	0	0	0	0) (0) (0	(0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(0) (0	(0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases o	f non-financial a	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
		Dwellings	Buildings other	Other	Land	Transport	611221	611222		•	
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
							computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	43 074	4 337 625	0	0	75 558	475 627	1 103 175	515 581	251 775	6 802 415
7091	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	0
7092	Secondary education	0	0	C	C	0	(0	0	0	C
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0	0	0	0	0	0	(
7094	Tertiary education	43 074	4 337 625	C	0	75 558	475 627	1 103 175	515 581	251 775	6 802 415
7095	Education not definable by level	0	0	C	C	0	0	0	0	0	C
7096	Subsidiary services to education	0	0	C	0	0	0	0	0	0	(
7097	R&D Education	0	0	C	C	0	0	0	0	0	C
7098	Education n.e.c.	0	0	C	0	0	0	0	0	0	C
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	C	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	,	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	C	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	C	0	0	0	0	0	0	(
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	C	C	0	0	0	0	0	C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	ial property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	7	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,			
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	(0	74 327	(0 ()	0 0	74 327
	GENERAL PUBLIC SERVICES	(0	(0	0	(0 ()	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	(0	0	(0 ()	0 0	0
	Executive and legislative organs	(0	(0	0	(0 ()	0 0	C
70112	Financial and fiscal affairs	(0	(0	0	(0 ()	0 0	0
70113	External Affairs	(0	(0	0	(0)	0	0
	Foreign economic aid	(0	(0	0	(0)	0	0
	Economic aid to developing countries and countries in transition	(0	(0	0	(0		0	0
70122	Economic aid routed through international agencies	(0	(0	0	(0)	0	0
	General services	(0	(0	0	(0)	0 0	0
	General personnel services	(0	(0	0	(0 ()	0 0	0
	Overall planning and statistical services	(0	(0	0	(0 ()	0 0	. 0
70133	Other general services	(0	(0	0	(0 ()	0 0	0
											<u> </u>
	Basic research	(0	(0	0	(0 ()	0 0	0
	R&D General public services	(0	(0	0	(0 ()	0 0	0
7016	General public services n.e.c.	(0	(0	0	(0 ()	0 0	. 0
	Public debt transactions (mainly interest)	(0	(0	0	(0 ()	0 0	. 0
7018	Transfers of a general character between different levels of government	(0	(0	0		0		0	, C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Military defence	Table	3 - Economic and functional classification of the purchases of non-financi			nueu)							
Section Company Comp		Economic classification		n-financial assets								<u></u>
ST131 Cultivated assets ST132 Intellectual property products ST132 Intellectual property products ST132 ST											T	TOTAL
Still continue Stil					_							ļ
Alimal resources yielding repeat products willeding repeat products will development will development will development will development will develop ment and plant resources will develop ment of the minute will databases and development will develop ment of the minute will database and many products will develop ment of the minute will database and many products will develop ment of the minute will database and many products will develop ment of the minute will database and many products will develop ment of the minute will develop ment of the minute will database and many products will database and many products will develop ment of the minute will database and many products will database and many products will develop ment of the minute will database and many products will database and many products will develop ment of the minute will database and many products will database and many products will develop ment of the minute will database and many products will database											Weapons systems	ļ
Intellectual products plant resources yielding repeat										611325		ļ
Products								are and				ļ
Products					development		databases					ļ
Software			products			evaluation	6113231	6113232				ļ
R 100 R				products			•	Databases	originais	products		ļ
DEFENCE							software					(61131 - 6114)
Military defence	Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Company Comp	702	DEFENCE	() (0	C	(0)	0	0
Comparison Com	7021	Military defence	() () (0	C	(0) (0	0
National Content	7022		() () (0	C	(0) (0	0
National Content of the Commercial and labour affairs National Content of the Commercial and labour affairs National Content of the Con	7023	Foreign military aid	() () (0	C	(0	(0	0
Defence n.e.c. 0 0 0 0 0 0 0 0 0	7024		() () (0	C	(0	(0	0
O31 Police services 0 0 0 0 0 0 0 0 0	7025		() () (0	C	(0	(0	0
O31 Police services 0 0 0 0 0 0 0 0 0												
Fire protection services	703	PUBLIC ORDER AND SAFETY	() () (0	C C		0		0	0
1033 Law courts	7031	Police services	() () (0	C	(0) (0	0
1034 Prisons 0 0 0 0 0 0 0 0 0	7032	Fire protection services	() () (0	C	(0	(0	0
1034 Prisons 0 0 0 0 0 0 0 0 0	7033	Law courts	() () (0	C	(0	(0	0
035 R&D Public order and safety 0 <t< td=""><td>7034</td><td>Prisons</td><td>(</td><td>) (</td><td>) (</td><td>0</td><td>C</td><td>(</td><td>0</td><td>(</td><td>0</td><td>0</td></t<>	7034	Prisons	() () (0	C	(0	(0	0
CONOMIC AFFAIRS CONOMIC AF	7035	R&D Public order and safety	() () (0	C	(0	(0	0
CONOMIC AFFAIRS CONOMIC AF	7036		() () (0	C	(0) (0	0
041 General economic, commercial and labour affairs 0 <th< td=""><td></td><td></td><td></td><td></td><td>1</td><td>Ì</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>					1	Ì						
0411 General economic and commercial affairs 0 0 0 0 0 0 0 0 0	704	ECONOMIC AFFAIRS	() () (0	C	(0	(0	0
0411 General economic and commercial affairs 0 0 0 0 0 0 0 0 0	7041	General economic, commercial and labour affairs	() () (0	C	(0) (0	0
			() () (0	C	(0	(0	0
			() () (0	C	(0) (0	0
						Î						
042 Agriculture, forestry, fishing and hunting 0 0 0 0 0 0 0 0	7042	Agriculture, forestry, fishing and hunting	() () (0	C	(0) (0	0
0421 Agriculture 0 0 0 0 0 0 0 0			() () (0	C	(0	(0	0
0422 Forestry 0 0 0 0 0 0 0 0 0			() () (0	C	(0) (0	0
0423 Fishing and hunting 0 0 0 0 0 0 0 0			() () (0	C	(0) (0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Economic and functional classification of the purchases of non-financial			,							
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources		Research and		Computer softw	are and	Entertainment,	Other		
	yielding repeat		development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	(C	0	(((0	0
70431 Coal and other solid mineral fuels	0	0	0	C	0	(((0	0
70432 Petroleum and natural gas	0	0	(C	0	(((0	0
70433 Nuclear fuels	0	0	0	C	0	(((0	0
70434 Other fuels	0	0	0	C	0	(((0	0
70435 Electricity	0	0	0	C	0	(((0	0
70436 Non electric energy	0	0	0	C	0	(((0	0
7044 Mining, manufacturing and construction	0	0	(C	0	(((0	0
70441 Mining of mineral resources other than mineral fuels	0	0	(C	0	(() (0	0
70442 Manufacturing	0	0	(C	0	(() (0	0
70443 Construction	0	0	(C	0	(() (0	0
7045 Transport	0	0	(C	0	(() (0	0
70451 Road transport	0	0	(C	0	() () (0	0
70452 Water transport	0	0	(C	0	(() (0	0
70453 Railway transport	0	0	(C	0	(((0	0
70454 Air transport	0	0	(C	0	(() (0	0
70455 Pipeline and other transport	0	0	(C	0	(((0	0
7046 Communication	0	0	0	C	0	() () (0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Economic and functional classification of the purchases of non-finance			uuu,							
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	_
	61131 Cultivated as	sets	61132 Intellectu	ial property produ	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	1	
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	vare and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0 (0	(() ()	0 0	(
70471 Distributive trades, storage and warehousing		0	0 (0	(() ()	0 0	(
70472 Hotels and restaurants		0	0 (0	(() ()	0 0	(
70473 Tourism	(0	0 (0	((()	0	(
70474 Multipurpose development projects	(0	0 (0	((()	0	(
7048 R&D Economic affairs	(0	0 (0	()) ()	0	(
70481 R&D General economic, commercial and labour affairs	(0	0 (0	()) ()	0	(
70482 R&D Agriculture, forestry, fishing and hunting	()	0 (0	() () ()	0 0	(
70483 R&D Fuel and energy	(0	0 (0	()) ()	0	(
70484 R&D Mining, manufacturing and construction	()	0 (0	() () ()	0 0	(
70485 R&D Transport	()	0 (0	() () ()	0 0	(
70486 R&D Communication	()	0 (0	() () ()	0 0	(
70487 R&D Other industries	(0	0 (0	() () ()	0 0	(
7049 Economic affairs n.e.c.	(0	0 (0	() () ()	0 0	(
705 ENVIRONMENTAL PROTECTION	(0	0 (0	() () ()	0 0	C
7051 Waste management	(0	0 (0	() () ()	0 0	(
7052 Waste water management	(0	0 (0	() () ()	0 0	(
7053 Pollution abatement	(0	0 (0	() () ()	0 0	(
7054 Protection of biodiversity and landscape	(0	0 (0	() () ()	0 0	(
7055 R&D Environmental protection	(0	0 (0	() () ()	0 0	(
7056 Environmental protection n.e.c.	(0	0 (0	()) (0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Economic and functional classification of the purchases of non-final			aou,							
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	ssets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321		611323		611324	611325	7	
	Animal resources	Tree, crop, and	Research and	Mineral	Computer soft	ware and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES		0 (0 (0)	0	0	D	0 0	0
7061 Housing development		0 (0	0)	0	0 (0	0 0	0
7062 Community development		0 (0 (0)	0	0	0	0 0	0
7063 Water supply		0	0	0)	0	0	0	0 0	0
7064 Street lighting		0 (0 (0)	0	0	0	0 0	0
7065 R&D Housing and community amenities		0 (0	0)	0	0 (0	0 0	0
7066 Housing and community amenities n.e.c.		0 (0	0)	0	0 ()	0 (0
707 HEALTH		0 (0 (0)	0	0 (0	0 () 0
7072 Outpatient services		0 (0 (0)	0	0 (0	0 0	0
70724 Ambulance services		0 (0 (0)	0	0 (0	0 0	0
7073 Hospital services		0 (0 (0)	0	0 (0	0 0	0
7074 Public health services		0 (0 (0)	0	0 (0	0 0	0
7075 R&D Health		0 (0 (0)	0	0 (0	0 (0
7076 Health n.e.c.		0 (0 (0)	0	0 (0	0 0	0
708 RECREATION, CULTURE AND RELIGION		0 (0 (0		0	0 (0	0 0	0
7081 Recreational and sporting services		0 (0 (0)	0	0 (0	0 0	0
7082 Cultural services		0 (0 (0)	0	0 (O .	0 0	0
7083 Broadcasting and publishing services		0 (0 (0)	0	0 (O .	0 0	0
7084 Religious and other community services		0 (0 (0)	0	0 (O .	0 0	0
7085 R&D Recreation, cultural and religion		0 (0 (0)	0	0 ()	0 0	0
7086 Recreation, culture and religion n.e.c.		0 (0	0)	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	ial property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products				Databases	originals	products		
						software					(61131 - 6114)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() () (0	74 327	() (0 0	74 327
7091	Pre-primary and primary education	() () (0	0	(0) (0 0	(
7092	Secondary education	() () (0	0	(0) (0 0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	() () (0	0	(0) (0 0	(
7094	Tertiary education	() () (0	74 327	(0) (0 0	74 32
7095	Education not definable by level	() () (0	0	(0) (0 0	(
7096	Subsidiary services to education	() () (0	0	(0) (0 0	
7097	R&D Education	(() (0	0	(0)	0 0	(
7098	Education n.e.c.	(() (0	0	(0)	0 0	
710	SOCIAL PROTECTION	(((0	0	(0)	0	
7101	Sickness and disability	(() (0	0	(0)	0 0	
	Sickness	() () (0	0	(0) (0 0	
	Disability	(((0	0	(0)	0	(
7102	Old age	(() (0	0	(0)	0 0	(
7103	Survivors	() () (0	0	(0)	0 0	(
7104	Family and children	() () (0	0	(0) (0 0	(
7105	Unemployment	(() (0	0	(0) (0 0	
7106	Housing	() () (0	0	(0)	0 0	(
7107	Social exclusion n.e.c.	() () (0	0	(0) (0 0	(
7108	R&D Social protection	() () (0	0	(0) (0 0	
7109	Social protection n.e.c.) () (0	0	(0		0 0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL		614 Non-proc	luced assets	TOTAL
		61221	-	61223	61224	61225		Valuables	6141	6142	1
		Materials	_		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy resources	
							61225)			resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 129	0	0	0	0	13 129	13	21 205	0	21 205
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	C	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	C	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	C	0	0	0	0	0	0
70113	External Affairs	0	0	0	C	0	0	0	0	0	0
	Foreign economic aid	0	0	0	C	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0	0
	General services	0	0	0	C	0	0	0	0	0	0
	General personnel services	0	0	0	C	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	C	0	0	0	0	0	0
70133	Other general services	0	0	0	C	0	0	0	0	0	0
	Basic research	0	0	0	C	0	0	0	0	0	0
	R&D General public services	0	0	0	C	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	C	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification				,						
		612 Inventorie	es				TOTAL		614 Non-prod	luced assets	TOTAL
			Work-in-	Finished	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
	Agriculture	0	0	0	0	0	U	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Economic classification	61 Purchases	of non-finance	ial assets							
	612 Inventori	es				TOTAL		614 Non-prod	duced assets	TOTAL
			61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	() (0	(0	(0	(
70431 Coal and other solid mineral fuels	0	0	() (0	(0	(0	(
70432 Petroleum and natural gas	0	0	() (0	(0	(0	(
70433 Nuclear fuels	0	0	((0	C	0	(0	(
70434 Other fuels	0	0	() (0	(0	(0	(
70435 Electricity	0	0	((0	C	0	(0	(
70436 Non electric energy	0	0	((0	C	0	0	0	(
7044 Mining, manufacturing and construction	0	0	() (0	C	0	(0	(
70441 Mining of mineral resources other than mineral fuels	0	0	() (0	(0	0	0	(
70442 Manufacturing	0	0	() (0	C	0	0	0	(
70443 Construction	0	0	() (0	(0	(0	(
7045 Transport	0	0	(0	C	0	0	0	(
70451 Road transport	0	0	('	0	C	0	0	0	(
70452 Water transport	0	0	(0	C	0	(0	C
70453 Railway transport	0	0	(1	0	C	0) (0	C
70454 Air transport	0	0	(1	0	C	0	(0	(
70455 Pipeline and other transport	0	0	() (0	C	0	(0	(
7046 Communication	0	0	((0	C	0		0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL		614 Non-proc	luced assets	TOTAL
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	C	0	0	0	0	0	(
	Distributive trades, storage and warehousing	0	0	0	C	0	0	0	0	0	(
	Hotels and restaurants	0	0	0	C	0	0	0	0	0	(
	Tourism	0	0	0	C	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	C	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	C	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0	(
70483	R&D Fuel and energy	0	0	0	C	0	0	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0	(
70485	R&D Transport	0	0	0	C	0	0	0	0	0	(
70486	R&D Communication	0	0	0	C	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	С	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	C	0	0	0	0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	0		0	0	0	0	0	
7051	Waste management	0	0	0	C	0	0	0	0	0	(
7052	Waste water management	0	0	0	C	0	0	0	0	0	(
7053	Pollution abatement	0	0	0	C	0	0	0	0	0	(
7054	Protection of biodiversity and landscape	0	0	0	C	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	C	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	C	0	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventori	es				TOTAL	613	614 Non-proc	luced assets	TOTAL
		61221 Materials and supplies	Work-in-		61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	C
7061	Housing development	0	0	0	0	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	(
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets	· · · · ·						
		612 Inventorio	es				TOTAL		614 Non-prod	uced assets	TOTAL
		61221	61222		61224	61225		Valuables	6141	6142	
			-		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	13 129	0	0	0	0	13 129	13	21 205	0	21 205
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	13 129	0	0	0	0	13 129	13	21 205	0	21 205
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	conomic and functional classification of the purchases of non-financial a Economic classification				<i></i>							TOTAL
		614 Non-prod	luced assets								TOTAL	1
		6143 Other na	aturally occur	ring assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433 Other	natural	61441 Contra	icts, leases, ar	d licenses		61442		
		Noncultivate		resources						Goodwill and		
		d biological	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
				spectrum	resources not	operating leases	use natural resources	undertake specific	to future goods and			
					elsewhere	leases	resources	activities	services on			
					classified				an exclusive			
									basis			
											(6143 - 6144)	(611 - 614)
Functiona	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	() ((0	0	0	0	0	0	6 911 089
701	GENERAL PUBLIC SERVICES	0	() (0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(0	(0	0	0	C	0	C	0
70111	Executive and legislative organs	0	(0	(0	0	0	C	0	C	0
70112	Financial and fiscal affairs	0	() ((0	0	0	C	0	C	0
70113	External Affairs	0	() ((0	0	0	C	0	C	0
	T											
7012	Foreign economic aid	0	() (0	0	0	C	·	C	0
70121	Economic aid to developing countries and countries in transition	0	(<u> </u>) (0	0	0	C	Ť Ť	C	0
70122	Economic aid routed through international agencies	0	() () (0	0	0	C	0	C	, 0
7012	General services		,									
7013 70131		0	(,		0) 0	0 0		, ,) 0
70131	General personnel services Overall planning and statistical services	0	(′						, ,		, 0
70132	· ·	0	(0				0		0
10133	Other general services	U	(, ('	0	1	' U		U	·	- 0
7014	Basic research	n	() () () 0) 0	0	0) 0	ſ) 0
7015	R&D General public services	0	() () 0) (0	C	0	0	0
7016	General public services n.e.c.	0	(0	0	0	C	0	C	0
7017	Public debt transactions (mainly interest)	0	(0	0	0	C	0	C	0
7018	Transfers of a general character between different levels of government	0	() () (0	0	0	C	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Table 3 - E	Economic and functional classification of the purchases of non-financial a Economic classification				eu)							TOTAL
	Economic diacomouncin	614 Non-proc									TOTAL	
`			aturally occur	ring assets		6144 Intangib	ole non-produc	ed assets			101712	
			61432	61433 Other	natural		cts, leases, ar			61442		1
		Noncultivate		resources	. iutui ui	OTTO COMMO	1010, 104000, ui			Goodwill and		
			resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
F 41	Laboration .	D 1000	D 1000	B 1000	B 1000	B 1000	B 1000	B 1000	B 1000		, ,	(611 - 614)
702	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7021	DEFENCE	0	0) (0				0	0	0
7021	Military defence Civil defence	0	(0				0	0	0
7022		0				0				0	0	0
7023	Foreign military aid R&D Defence	0	(,	0		,		0	0	0
7024	Defence n.e.c.	0			<u> </u>	0		,		0	0	0
1020	Deletice fi.e.c.	0									U	
703	PUBLIC ORDER AND SAFETY	0				0	(0	0	0	0
7031	Police services	0) () 0) (0	0	0	0
7032	Fire protection services	0	(() (0	() (C	0	0	0
7033	Law courts	0	(() (0	() (C	0	0	0
7034	Prisons	0	(() (0	() (C	0	0	0
7035	R&D Public order and safety	0	C	() (0	C	0	C	0	0	0
7036	Public order and safety n.e.c.	0	()) (0	(0	C	0	0	0
704	ECONOMIC AFFAIRS	0	(() (0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	(((0	C	0	C	0	0	0
70411	General economic and commercial affairs	0	(((0	(C	C	0	0	0
70412	General labour affairs	0	(() (0	(0	C	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	(<u></u>	0	(,		0	0	0
70421	Agriculture	0	(<u> </u>	0	(0	C	0	0	0
70422	Forestry	0	(() (0	(0	C	0	0	0
70423	Fishing and hunting	0	() (0	C	0	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

<u> </u>	conomic and functional classification of the purchases of non-financial a											TOTAL
		614 Non-prod	luced assets								TOTAL	1
		6143 Other na		ring assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433 Other	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivate		resources						Goodwill and		
		_	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural		Permits to	Permits to	Entitlement to future	assets		
				spectrum	resources not	operating leases	use natural resources	undertake specific	goods and			
					elsewhere	Icases	resources	activities	services on			
					classified			uotivitioo	an exclusive			
									basis			
											(6143 - 6144)	(611 - 614)
Eunctional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	K 000	K 000	1 000) (1, 000	1, 000	K 000) (000	N 000	000
70431	Coal and other solid mineral fuels	0	() (0	0		0	0	0	0
70432	Petroleum and natural gas	0	() 0	0	0	0) 0	0	0	0
70433	Nuclear fuels	0	(0	0	0	0	C	0	0	0	0
70434	Other fuels	0	(C	0	0	0	C	0	0	0	0
70435	Electricity	0	(C	0	0	0	C	0	0	0	0
70436	Non electric energy	0	C	C	0	0	0	C	0	0	0	. 0
	•											
7044	Mining, manufacturing and construction	0	(0	0	0	0	0	0	0	0	. 0
70441	Mining of mineral resources other than mineral fuels	0	(C	0	0	0	C	0	0	0	. 0
70442	Manufacturing	0	(C	0	0	0	C	0	0	0	0
70443	Construction	0	(C	0	0	0	C	0	0	0	0
7045	Transport	0	(C	0	0	0	C	0	0	0	0
70451	Road transport	0	(C	0	0	0	C	0	0	0	0
70452	Water transport	0	(C	0	0	0	C	0	0	0	0
70453	Railway transport	0	(C	0	0	0	C	0	0	0	0
70454	Air transport	0	(C	0	0	0	C	0	0	0	0
70455	Pipeline and other transport	0	C	C	0	0	0	C	0	0	0	0
	T											ļ
7046	Communication	0	C	0	0	0	0	C	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Table 3 - E	conomic and functional classification of the purchases of non-financial a Economic classification			•	eu)							TOTAL
		614 Non-prod									TOTAL	
)			aturally occur	ring assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433 Other	natural		cts, leases, ar			61442		
		Noncultivate		resources						Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Functions	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7047	Other industries	K 000	K 000) () () \(\(\chi\)	K 000	K 000	Λ 000	Λ 000	Λ 000	Λ 000
70471	Distributive trades, storage and warehousing	0) 0	0		0	0	0	
70472	Hotels and restaurants	0) () () 0	0	0	0	0	0	0
70473	Tourism	0) () () 0	0	0	0	0	0	0
70474	Multipurpose development projects	0	C) () (0	C	0	0	0	0	0
7048	R&D Economic affairs	0	() () (0	C	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	() () (0	C	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	(() (0	C	0	0	0	0	0
70483	R&D Fuel and energy	0	(((0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	() () (0	C	0	0	0	0	0
70485	R&D Transport	0	(((0	0	0	0	0	0	0
70486	R&D Communication	0	(((0	C	0	0	0	0	0
70487	R&D Other industries	0	() () (0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	((0	0	C	0	0	0	0	0
705	ENVIDONMENTAL PROTECTION		<u> </u>								^	
705 7051	ENVIRONMENTAL PROTECTION	0			0 0	0	0	0	0	0	0	0
7051	Waste management	0) (0	0		0	0	0	0
7052	Waste water management Pollution abatement	0		'	,) 0	0		0	0	0	0
7054	Protection of biodiversity and landscape	0			<u></u>) 0			0	0	0	0
7055	R&D Environmental protection	0) () 0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	n) 0	1	n	0	0	0	0
	= p. stooton mo.o.	·		'					Ŭ	Ů	J	·

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

Table 3 - E	conomic and functional classification of the purchases of non-financial c Economic classification				ea)							TOTAL
		614 Non-proc									TOTAL	1
Ì		6143 Other na		ring assets		6144 Intangib	ole non-produc	ed assets				
			61432	61433 Other	natural	61441 Contra				61442		
		Noncultivate		resources			,,			Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Eunctions	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
706	HOUSING AND COMMUNITY AMENITIES	K 000) () K 000	K 000	K 000		K 000	K 000	K 000	K 000
7061	Housing development	0				0) 0	0	0	0
7062	Community development	0	· ·			0				0	0	0
7063	Water supply	0) () (0			0	0	0	0
7064	Street lighting	0) () (0	(0) 0	0	0	0
7065	R&D Housing and community amenities	0) () (0	(0	0	0	0	0
7066	Housing and community amenities n.e.c.	0) () (0	() (0	0	0	0
707	HEALTH	0	-) () (0	(0	0	0	0	0
7072	Outpatient services	0) () (0	((0	0	0	0
70724	Ambulance services	0) () (0	C	0	0	0	0	0
7073	Hospital services	0	() () (0	(C	0	0	0	0
7074	Public health services	0	-) () (0	(0	0	0	0	0
7075	R&D Health	0) () (0	(0	0	0	0	0
7076	Health n.e.c.	0	() () (0	C	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0) (<u> </u>	0	0	0	0	0	0	0
7081	Recreational and sporting services	0) (<u> </u>	0	((0	0	0	0
7082	Cultural services	0) ('	0	(, ,	0	0	0	0
7083	Broadcasting and publishing services	0) (<u> </u>	0	(,	0	0	0	0
7084	Religious and other community services	0) (<u> </u>	0	(,	0	0	0	0
7085	R&D Recreation, cultural and religion	0) () (0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	י וע) (0	l C		0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

	conomic and functional classification of the purchases of non-financial : Economic classification				,							TOTAL
		614 Non-prod	luced assets								TOTAL	
		6143 Other na	aturally occur	ring assets		6144 Intangib	le non-produc	ed assets				
			61432	61433 Other	natural	61441 Contra	cts, leases, ar	d licenses		61442		
		Noncultivate		resources						Goodwill and		
		_	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio spectrum	Natural resources not elsewhere classified	Marketable operating leases	Permits to use natural resources	Permits to undertake specific activities	Entitlement to future goods and services on an exclusive basis	assets		
Eunotional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
709	EDUCATION	K 000	K 000	N 000	N 000	K 000	K 000			K 000	K 000	6 911 089
7091	Pre-primary and primary education	0				0			0	0		0 911 009
7092	Secondary education	0) () (0			0	0		0
7093	Post-secondary non-tertiary education (e.g. ABET)	0) () (0			0	0		0
7094	Tertiary education	0) (0	0		0	0	(6 911 089
7095	Education not definable by level	0) () (0	0	0	0	0	(0
7096	Subsidiary services to education	0		0 (0 0	0	C	C	0	0	(0
7097	R&D Education	0) () (0	C	C	0	0	(0
7098	Education n.e.c.	0) () (0	C	C	0	0	(0
710	SOCIAL PROTECTION	0		0 (0	0	0	0	0	0	(0
7101	Sickness and disability	0) (0	0	C	C	0	0	(0
71011	Sickness	0		0	0	0	C	C	0	0	(0
71012	Disability	0		0 (0	0	C	C	0	0	(0
7102	Old age	0) (0	0	0	C	0	0	(0
7103	Survivors	0) (0	0	0	C	0	0	(0
7104	Family and children	0		0 (0 0	0	C	C	0	0	(0
7105	Unemployment	0		0 (0 0	0	C	C	0	0	(0
7106	Housing	0) () (0	C	(0	0	(0
7107	Social exclusion n.e.c.	0) () (0	C	(0	0	(0
7108	R&D Social protection	0) (0 0	0	0	C	0	0	(0
7109	Social protection n.e.c.	0	(0	0	0	C	C	0	0	(0

Table 4 - Economic classification of the sales of non-financial assets for the 2016 financial year

	conomic classification of the sales of non-financial assets for the 2016 financial year	R '000
31	Sales of non-financial assets	61 803
J1	Sales of Horr-infalicial assets	01 003
311	Fixed assets	61 803
3111	Buildings and structures	2 378
31111	Dwellings	0
31112	Buildings other than dwellings	2 378
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	59 262
31121	Transport equipment	7 727
31122	Machinery and equipment other than transport equipment	51 535
311221	Information, computer, and telecommunications (ICT) equipment	23 804
311222	Machinery and equipment not elsewhere classified	27 731
3112221	Office furniture (and domestic furniture)	20 955
3112222	OtherMachinery and equipment	6 776
3112223	Books	0
3113	Other fixed assets	163
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	163
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	163
3113231	Computer software	163
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	0
3141	Land	0
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year

	- Economic and functional classification of the consumption of fixed cases	•		•							
\		231 Fixed as									TOTAL
		2311 Building	gs and structu	ires		2312 Machin	ery and equip	ment			
		23111	23112 Buildings	23113 Other	23114 Land	23121 Transport	23122 Machii equipment		oment other th	an transport	
			other than dwellings	structures	improvements	equipment	Information, computer,	231222 and equipme	nt not elsewh	Machinery ere classified	
							and telecommun ications (ICT) equipment	2312221 Office furniture (and domestic furniture)		2312223 Books	(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 396	792 195	(0	55 101	383 166	810 057	316 004	262 267	2 623 186
	GENERAL PUBLIC SERVICES	0	0	(0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	(0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	(0	0	0	0	0	0	0
70113	External Affairs	0	0	(0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	(0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	(0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	(0	0	0	0	0	0	0
7013	General services	0	0	(0	0	0	0	0	0	0
70131	General personnel services	0	0	(0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	(0	0	0	0	0	0	0
70133	Other general services	0	0	(0	0	0	0	0	0	0
7014	Basic research	0	0	(0 0	0 0	0	0	0	0	0
7015	Research and Development General public services	0	0	() 0	0	0	0	0	0	0
	General public services n.e.c.	0	0	(0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	(0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

<u> </u>	- Economic and functional classification of the consumption of fixed ca Economic classification										
\		231 Fixed as	sets								TOTAL
		2311 Buildin	gs and structi	ıres		2312 Machin	ery and equip	ment			
		23111 Dwellings	23112 Buildings	23113 Other	23114 Land	23121 Transport	23122 Machi equipment	nery and equi	pment other tl	nan transport	
			other than dwellings	structures	improvements	equipment	computer,	231222 and equipme	ent not elsewh	Machinery ere classified	
							and telecommun ications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	(0	0	0	0	0	0	0
7021	Military defense	0	0	(0	0	0	C	0	0	0
7022	Civil defense	0	0	(0	0	0	C	0	0	0
7023	Foreign military aid	C	0) (0	0	0	C	0	0	0
7024	R&D Defense	C	0) (0	0	0	C	0	0	0
7025	Defense n.e.c.	(C	(0	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(0	0	0	0	0	0	0
7031	Police services	(0	(0	0	0	C	0	0	0
7032	Fire protection services	0	0	(0	0	0	C	0	0	0
7033	Law courts	(0	(0	0	0	C	0	0	0
7034	Prisons	(0	(0	0	0	C	0	0	0
7035	R&D Public order and safety	(0	(0	0	0	C	0	0	0
7036	Public order and safety n.e.c.	(0	(0	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	(0	(0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	(0	(0	0	0	C	0	0	0
70411	General economic and commercial affairs	(0	(0	0	0	C	0	0	0
70412	General labour affairs	C	0	(0	0	0	C	0	0	0
7042	Agriculture, forestry, fishing and hunting	C	0	(0	0	0	C	0	0	0
70421	Agriculture	C	0) (0	0	0	C	0	0	0
70422	Forestry	(0	(0	0	0	C	0	0	0
70423	Fishing and hunting	C	0) (0	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Table 3	- Economic and functional classification of the consumption of fixed careful Economic classification	-			cu j						1
		231 Fixed as									TOTAL
		2311 Buildin	gs and structi	ires		2312 Machin	ery and equip	ment			
		23111	23112	23113	23114	23121			pment other th	nan transport	
		Dwellings	Buildings	Other	Land	Transport	equipment				
			other than dwellings	structures	improvements	equipment	231221	231222		Machinery	
			aweilings				Information,	and equipme	ent not elsewh	ere classified	
							computer,				
							and telecommun	2312221		2312223	
							ications	Office	Other	Books	
							(ICT)	furniture (and	machinery and		
							equipment	domestic	equipment		
								furniture)			(23111 -
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	23122) R '000
	ECONOMIC AFFAIRS	11 000	11, 000	11 000	1. 000	11, 000	1. 000	14 000	11 000	1. 000	11 000
7043	Fuel and energy	0	C	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	C	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	C	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	C	0	0	0	0	0	0	0	0
70434	Other fuels	0	C	0	0	0	0	0	0	0	0
	Electricity	0	C	0	0	0	0	0	0	0	0
70436	Non electric energy	0	C	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0		0		·	0	0	U		0
	Mining of mineral resources other than mineral fuels	0		0	·	·	0	0	V		0
70442	Manufacturing	0		0	, ,	·	0	0	U		0
70443	Construction	0	1	0	0	0	0	0	0	0	0
7045	Transport	0	-	0	0	0	0	0	0	Λ	0
	Road transport	0		0	·	·	0	0	Ů	, and the same of	0
	Water transport	0		0	, , ,	·	0	0	·		0
	Railway transport	0		0		·	0	0	U		0
	Air transport	0		0		0	0	0	·		0
	Pipeline and other transport	0	d	0		0	0	0			0
7046	Communication	0	C	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	- Economic and functional classification of the consumption of fixed careful Economic classification				cuj						
\		231 Fixed as	sets								TOTAL
		2311 Buildin	gs and struct	ures		2312 Machin	ery and equip	ment			
		23111 Dwellings	23112 Buildings	23113 Other	23114 Land	23121 Transport	23122 Machi equipment	nery and equi	pment other th	nan transport	
			other than dwellings	structures	improvements	equipment	computer,	231222 and equipme	ent not elsewh	Machinery ere classified	
							and telecommun ications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	() () (0	0	0	C	0	0	0
70471	Distributive trades, storage and warehousing	() () (0	0	0	C	0	0	0
70472	Hotels and restaurants	() () (0	0	0	C	0	0	0
70473	Tourism	0) () (0	0	0	C	0	0	0
70474	Multipurpose development projects	C) () (0	0	0	C	0	0	0
7048	R&D Economic affairs	() () (0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	() () (0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	() () (0	0	0	0	0	0	0
70483	R&D Fuel and energy	() () () (0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	() () (0	0	0	0	0	0	0
70485	R&D Transport	() () () (0	0	0		·	0
70486	R&D Communication	() (0 0	0	0	0	0	0	0
70487	R&D Other industries	() () (0	0	0	0	0	0
			<u> </u>	Ì	1		<u> </u>			Ì	
7049	Economic affairs n.e.c.	() () (0 0	0	0	C	0	0	0
705	ENVIRONMENTAL PROTECTION	() (0	0	0	0	0	0	0
7051	Waste management	() () (0 0	0	0	C	0	0	0
7052	Waste water management	() () (0	0	0	C	0	0	0
7053	Pollution abatement	() () (0 0	0	0	C	0	0	0
7054	Protection of biodiversity and landscape	() (0 0	0	0	C	0	0	0
7055	R&D Environmental protection	() () (0	0	0	C	0	0	0
7056	Environmental protection n.e.c.	() () (0 0	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification	23 CONSUM	PTION OF FIX	ED CAPITAL							
		231 Fixed as	sets								TOTAL
		2311 Buildin	gs and struct	ures		2312 Machin	ery and equip	ment			
		23111	23112	23113	23114	23121		nery and equi	pment other tl	nan transport	
		Dwellings	Buildings	Other	Land	Transport	equipment				
			other than dwellings	structures	improvements	equipment	computer,	231222 and equipme		Machinery ere classified	
							ications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	() () (0	0	0	0	0	0	0
7023	Housing development	(<u> </u>		0 0	0	0	C	·		0
7062	Community development	() () (0 (0	0	C		0	0
7063	Water supply	() (0 0	0	0	C	·	·	0
7064	Street lighting	() (0 0	′	0	C	·		0
7065	R&D Housing and community amenities	() (0 0	,	0	C	·	·	0
7066	Housing and community amenities n.e.c.	() () (0 0	C	0	C	0	0	0
707	luca zu		 								
707 7072	HEALTH	() ('			0	0			0
	Outpatient services	(<u> </u>		, ,	0	0	V		0
70724	Ambulance services	`	,	'	`	′	0	`	·		0
7073	Hospital services	() (<u> </u>		0	0	0	V	·	0
7074 7075	Public health services R&D Health	,					0	0			0
7075	Health n.e.c.	() (<u> </u>			0	0		·	0
1010	i idalili il.e.c.	<u> </u>	1	'		1	0		0	0	
708	RECREATION, CULTURE AND RELIGION	,) () .			1		0	n	
7081	Recreational and sporting services	,	`				0	0			1 0
7082	Cultural services	(<u> </u>			'	0	0	·	·	, o
7083	Broadcasting and publishing services		<u> </u>				0	0		·	0
7084	Religious and other community services	() (0	0	<u> </u>	•	0
7085	R&D Recreation, culture and religion	() () (0	0		·	0
7086	Recreation, culture and religion n.e.c.	() (0 0	0	0	0			0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	- Economic and functional classification of the consumption of fixed ca Economic classification	•		<u> </u>	,						
\		231 Fixed ass									TOTAL
		2311 Building	gs and structu	ires			ery and equip				
			23112	23113	23114			nery and equip	oment other th	nan transport	
		Dwellings	Buildings	Other	Land	Transport	equipment				
			other than dwellings	structures	improvements	equipment	231221	231222		Machinery	
			uweiiiigs					and equipme	nt not elsewh	ere classified	
							computer,				
							and telecommun			2312223	
							ications			Books	
							(ICT)	furniture (and	machinery and		
							equipment	V	equipment		
								furniture)			(23111 -
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	23122) R '000
	EDUCATION	4 396							316 004		2 623 186
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	4 396	792 195	0	0	55 101	383 166	810 057	316 004	262 267	2 623 186
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	ACCUL PROTECTION	_					<u> </u>		<u> </u>		
	SOCIAL PROTECTION	0	0	0		·	0	0	·		0
	Sickness and disability Sickness	0	0	0	, and a	·	0	0	v		0
	Disability	0	0	0		0	0	0	·	0	0
	Old age	0	0	0	, and a	0	0	0	v	0	0
7102	Survivors	0	0	0	·	0	0	0		0	0
	Family and children	0	0	0	, and a	0	0	0	v		n
7105	Unemployment	0	0	0	, and the second	0	0	0	V		0
7106	Housing	0	0	0	<u> </u>	0	0	0	·		0
	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Economic and functional classification of the consumption of fixed capital for the capital for th										
	231 Fixed as	sets								TOTAL
	2313 Other f	xed assets							2314	
	23131		23132						Weapons	
	231311	231312	231321	231322	231323 Con	nputer software	231324	231325	systems	
	Animal		Research and		and databas	es	Entertainment,	Other		
	resources	and plant	development				literary, and	intellectual		
	yielding	resources		and	2313231	2313232	artistic	property		
	repeat products	yielding		evaluation		Databases	originals	products		
	products	repeat products			software					
		products								(23131 - 2314)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	87 369	0	0	0	0	87 369
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0
70131 General personnel services	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	C	0	0	0	0	0	0	0	0	0
70133 Other general services	C	0	0	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	5 - Economic and functional classification of the consumption of fixed capital for t Economic classification										
`	•	231 Fixed as									TOTAL
		2313 Other fi								2314	
		23131		23132						Weapons	
		231311 Animal resources yielding		231321 Research and development	Mineral	2313231		231324 Entertainment, literary, and artistic	231325 Other intellectual property	systems	
		repeat	yielding repeat products		evaluation	Soltware		originals	products		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(0	0	0	0	C	0	0	0
7021	Military defence	0	(0	0	0	0	C	0	0	0
7022	Civil defence	0	(0	0	0	0	C	0	0	0
7023	Foreign military aid	0	(0	0	0	0	C	0	0	0
7024	R&D Defence	0	(0	0	0	0	C	0	0	0
7025	Defence n.e.c.	0	(0	0	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	(0	0	0	0	C	0	0	0
	Police services	0	(0	0	0	0	C	0	0	0
	Fire protection services	0	(0	0	0	0	C	0	0	0
7033	Law courts	0	(0	0	0	0	C	0	0	0
7034	Prisons	0	(0	0	0	0	C	0	0	0
7035	R&D Public order and safety	0	(0	0	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	(0	0	0	0	C	0	0	0
	ECONOMIC AFFAIRS	0	(0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	(0	0	0	0	C	0	0	0
	General economic and commercial affairs	0	(,	0	U	0	C	0	0	0
70412	General labour affairs	0	(0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	`	,	0	U		C	0	0	·
	Agriculture	0			0	U		C	0		Ĭ
70422	Forestry	0			0	0	0	0	0		
70423	Fishing and hunting	0	(0	0	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Economic classification										
	231 Fixed as	sets								TOTAL
	2313 Other f	ixed assets							2314	
	23131		23132						Weapons	
	231311	231312	231321	231322	231323 Con	nputer software		231325	systems	
	Animal		Research and			2313232	,	Other		
	resources	and plant	development	exploration and		Databases	literary, and artistic	intellectual		
	yielding repeat	resources yielding		evaluation	software		originals	property products		
	products	repeat		Cvaraation			originals	products		
		products								
										(23131 - 2314)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	(0	0	С	0	C	0
70431 Coal and other solid mineral fuels	C	0	0	(0	0	C	0	C	0
70432 Petroleum and natural gas	(0	0	(0	0	C	0	C	0
70433 Nuclear fuels	(0	0	(0	0	C	0	C	0
70434 Other fuels	(0	0	(0	0	C	0	C	0
70435 Electricity	(0	0	(0	0	C	0	C	0
70436 Non electric energy	(0	0	(0	0	C	0	C	0
7044 Mining, manufacturing and construction	,			,) 0			0		0
7044 Mining, manufacturing and construction 70441 Mining of mineral resources other than mineral fuels		0	0	(0	0		0		0
70442 Manufacturing		0	0) 0	0		0		0
70443 Construction) 0	0	() 0	0		0		0
Terror Contraction										
7045 Transport	(0	0	(0	0	(0	C	0
70451 Road transport	(0	0	(0	0	C	0	C	0
70452 Water transport	(0	0	(0	0	C	0	C	0
70453 Railway transport	(0	0	(0	0	C	0	C	0
70454 Air transport	(0	0	(0	0	C	0	C	0
70455 Pipeline and other transport	(0	0	(0	0	0	0	C	0
7046 Communication	(0	0	(0	0	C	0	C	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Economic and functional classification of the consumption of fixed capital for the Economic classification										
	231 Fixed as	sets								TOTAL
	2313 Other fi	xed assets							2314	
	23131		23132						Weapons	
	231311	231312	231321	231322	231323 Cor	nputer software		231325	systems	
	Animal	Tree, crop,	Research and		2313231			Other		
	resources	and plant	development		Computer	Databases	literary, and	intellectual		
	yielding	resources		and evaluation	software		artistic originals	property		
	repeat products	yielding repeat		evaluation			originais	products		
	products	products								
										(23131 - 2314)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	C	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	C	0	0	0
70473 Tourism	0	0	0	0	0	0	C	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	C	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0	0
70485 R&D Transport	0	0	0	0	0	0	C	0	0	0
70486 R&D Communication	0	0	0	0	0	0	C	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	C	0	0	0
7051 Waste management	0	0	0	0	0	0	C	0	0	0
7052 Waste water management	0	0	0	0	0	0	C	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	C	0		0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	C	0		0
7055 R&D Environmental protection	0	0	0	0	0	0	C	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification										
`		231 Fixed as	sets								TOTAL
		2313 Other fi	xed assets							2314	
		23131		23132						Weapons	
			231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development		231323 Cor 2313231 Computer software	Databases	231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products	systems	(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	O	0	0	0
7061	Housing development	0	0	0	0	0	0	C	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	C	0	0	0
	Public health services	0	0	0	0	0	0	C	0	0	0
	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification	23 Consump	tion of non-f	nancial assets							
		231 Fixed as	sets								TOTAL
		2313 Other f	xed assets							2314	
		23131		23132						Weapons	
		231311	231312	231321	231322	231323 Con	nputer software	231324	231325	systems	
		Animal		Research and			2313232	Entertainment,	Other		
		resources	and plant	development		Computer	Databases	literary, and	intellectual		
		yielding	resources		and	software		artistic	property		
		repeat	yielding		evaluation			originals	products		
		products	repeat								
			products								(23131 - 2314)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	87 369	0	0	0	0	87 369
7091	Pre-primary and primary education	0	0	0	0	0	0	C	0	0	C
7092	Secondary education	0	0	0	0	0	0	C	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	C	0	0	(
7094	Tertiary education	0	0	0	0	87 369	0	C	0	0	87 369
7095	Education not definable by level	0	0	0	0	0	0	C	0	0	(
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0	(
7097	R&D Education	0	0	0	0	0	0	C	0	0	(
7098	Education n.e.c.	0	0	0	0	0	0	C	0	0	(
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	(
7101	Sickness and disability	0	0	0	0	0	0	C	0	0	(
71011	Sickness	0	0	0	0	0	0	C	0	0	(
71012	Disability	0	0	0	0	0	0	C	0	0	(
7102	Old age	0	0	0	0	0	0	C	0	0	(
7103	Survivors	0	0	0	0	0	0	C	0	0	(
7104	Family and children	0	0	0	0	0	0	C	0	0	(
7105	Unemployment	0	0	0	0	0	0	C	0	0	(
7106	Housing	0	0	0	0	0	0	C	0	0	(
7107	Social exclusion n.e.c.	0	0	0	0	0	0	C	0	0	(
7108	R&D Social protection	0	0	0	0	0	0	C	0	0	-
7109	Social protection n.e.c.	0	0	0	0	0	0	C	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification	23 Consur	nption of nor	-financial a	ssets						
		232 Invent	ories				-	233 Valuables	234 Non-p assets	roduced	TOTAL
		23221 Materials and supplies		23223 Finished goods	Goods for	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
_	GENERAL PUBLIC SERVICES	0	0	0	<u> </u>	•	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	С		0	0	0	0	0	0
	Executive and legislative organs	0	0	C		0	0	0	0	0	0
	Financial and fiscal affairs	0	0	C		0	0	0	0	0	0
70113	External Affairs	0	0	С	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	C	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	C	0	0	0	0	0	0	0
7013	General services	0	0	C	0	0	0	0	0	0	0
70131	General personnel services	0	0	C	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	C	0	0	0	0	0	0	0
70133	Other general services	0	0	С	0	0	0	0	0	0	0
7014	Basic research	n	n	(0	0	n	n	n	0	0
	R&D General public services	0	0			0	0	0	0	0	1 0
	General public services n.e.c.	0	0		0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0		·	0	0	0	0	0
	Transfers of a general character between different levels of government	0	n	0	0	0	n	0	0	0	1 0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification	23 Consur	nption of nor	n-financial a	ssets						
		232 Invent	ories				TOTAL	233 Valuables	234 Non-pi assets	roduced	TOTAL
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		Land	2342 Mineral and energy resources	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
_	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0			0	0	0	· ·		0	0
	Agriculture	0		·	0	0	0	·	·	0	0
70422	· ·	0			0	0	0	·		0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification	23 Consur	nption of nor	-financial a	ssets						
		232 Invent	ories				TOTAL	233 Valuables	234 Non-p	roduced	TOTAL
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	Goods for	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	(
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	0	0	0	0	(
70435	Electricity	0	0	0	0	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	(
70442	Manufacturing	0	0	0	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	0	0	0	(
	Transport	0	0	0	0	0	0	0	0	0	(
	Road transport	0	0	0	0	0	0	0	0	0	(
	Water transport	0	0	0	0	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	0	0	0	0	(
	Air transport	0	0	0	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Economic classification	23 Consur	nption of nor	n-financial a	ssets						
	232 Invent	ories				TOTAL	233 Valuables	234 Non-pi assets	roduced	TOTAL
	23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)			2342 Mineral and energy resources	(2341 - 2342)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	C	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	C	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	C	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	C	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	·	·	0	0	0			0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	C	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0				0	~	•		·	0
7051 Waste management	0			,	0	C	·		·	0
7052 Waste water management	0			·	0	C	·			0
7053 Pollution abatement	0	,	·	· ·	0	C				0
7054 Protection of biodiversity and landscape	0	·	·	,	0	C			·	0
7055 R&D Environmental protection	0			0	0	C			•	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification	23 Consur	nption of nor	n-financial a	ssets						
		232 Invent	ories				TOTAL	233 Valuables	234 Non-p assets	roduced	TOTAL
		23221 Materials and supplies		23223 Finished goods	Goods for	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	C	0	0	0	0	0	0	C
	Community development	0	0	C	0	0	0	0	0	0	C
	Water supply	0	0	C	0	0	0	0	0	0	C
7064	Street lighting	0	0	C	0	0	0	0	0	0	C
	R&D Housing and community amenities	0	0	C	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	C	0	0	0	0	0	0	C
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	C	0	0	0	0	0	0	C
	Ambulance services	0	0	C	0	0	0	0	0	0	C
	Hospital services	0	0	C	0	0	0	0	0	0	C
	Public health services	0	0	C	0	0	0	0	0	0	C
	R&D Health	0	0	C	0	0	0	0	0	0	C
7076	Health n.e.c.	0	0	C	0	0	0	0	0	0	C
	RECREATION, CULTURE AND RELIGION	0	0	C	<u> </u>	0	0	0	0	0	0
	Recreational and sporting services	0	0	C	·	0	0	0	0	0	C
7082	Cultural services	0	0	C	·	U	0	0	0	0	C
	Broadcasting and publishing services	0	0	C	,	0	0	0	0	0	C
	Religious and other community services	0	0	C	0	0	0	0	0	0	C
	R&D Recreation, cultural and religion	0	0	C		0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	C	0	0	0	0	0	0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	Economic classification 23 Consumption of non-financial assets										
		232 Invent	ories				TOTAL	233 Valuables	234 Non-p assets	roduced	TOTAL
		23221 Materials and supplies		23223 Finished goods	Goods for	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	0
7092	Secondary education	0	0	C	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0	0	0	0	0	0	0
7094	Tertiary education	0	0	C	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	C	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	C	0	0	0	0	0	0	0
7097	R&D Education	0	0	C	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	0	0	0	0	0	0
71011	Sickness	0	0	C	0	0	0	0	0	0	0
71012	Disability	0	0	C	0	0	0	0	0	0	0
7102	Old age	0	0	C	0	0	0	0	0	0	0
7103	Survivors	0	0	C	0	0	0	0	0	0	0
7104	Family and children	0	0	C	0	0	0	0	0	0	0
7105	Unemployment	0	0	C	0	0	0	0	0	0	0
7106	Housing	0	0	C	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	C	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

	5 - Economic and functional classification of the consumption of fixed capital for the Economic classification				ets							TOTAL
`			duced asset								TOTAL	
			naturally occ		s	2344 Intang	ible non-produ	ced assets			1	
		23431	23432	23433 Othe			tracts, leases, a			23442	1	
		Non	Water	resources						Goodwill		
		cultivated	resources	234331	234332	234411	234412	234413	234414	and		
		biological		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	marketing		1
		resources		spectrum	resources	operating	use natural	undertake	to future	assets		
					not	leases	resources	specific	goods and			
					elsewhere			activities	services on			
					classified				an exclusive basis			(23111 -
									Dasis		(2343 - 2344)	2344)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	2 710 555
												i
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C	0	0	0	0	0
7011	ů ů	0	0	0	0	0	C	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	C	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	C	0	0	0	0	0
7012	Foreign economic aid	0	0	·		0	C		0	0	0	0
7012	1 0	0	0	0	·	0	С		0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	С	0	0	0	0	0
7042		_	_	_	_	_	_	_	_	_	_	_
7013	General services	0	0	0	0	0	C		0	0	0	0
	General personnel services	0	0	0	0	0	C	`	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	C		0	0	0	0
70133	Other general services	0	0	0	0	0	C	0	0	0	0	0
7044	In ·											
7014	Basic research	0	·	·	·	0	C		·	0	0	0
7015	R&D General public services	0	, v	0		0	C			0	0	0
7016	General public services n.e.c.	0	V	0	·	0	C			0	0	0
7017	Public debt transactions (mainly interest)	0	0		·	0	C		0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for t Economic classification				ote							TOTAL
			duced asset		0013						TOTAL	IOIAL
			naturally occ		•	2344 Intana	ble non-produc	and accord			IOIAL	
		2343 Other	23432	23433 Othe			tracts, leases, a			23442	-	
		Non	Water	resources	rinaturai	23441 COII	iracis, leases, a	ina licenses		Goodwill		
		cultivated	resources		234332	234411	234412	234413	234414	and		
		biological				Marketable			Entitlement	marketing		1
		resources		spectrum	resources			undertake	to future	assets		1
				ороси и	not	leases	resources	specific	goods and			1
					elsewhere			activities	services on			
					classified				an exclusive			
									basis			(23111 -
ļ	11. 77. 6										(2343 - 2344)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE Million defence	0		0		0	0		0	0	0	0
7021 7022	Military defence Civil defence	0		0	·	0	0		0	0	0	0
7022		0	0	0	·	0	0		0	0	0	0
7023	Foreign military aid R&D Defence	0		0		0	0		·	0	0	0
7024	Defence n.e.c.	0	0	0		0	0	(0	0	0	0
7023	Defence n.e.c.	U	0	U	U	U	U	·	U	U	U	U
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	<u> </u>	0		0	0			0	0	0
7032	Fire protection services	0	0	0	·	0	0		0	0	0	0
7033	Law courts	0	0	0	·	0	0		0	0	0	0
7034	Prisons	0	0	0	0	0	0	(0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	(0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(0	0	0	0
	·				<u> </u>				1			
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	C	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	C	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	C	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0	0	0
	Agriculture	0	0	0	0	0	0	C	0	0	0	0
	Forestry	0	0	0	0	0	0	(0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	(0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Economic and functional classification of the consumption of fixed capital for the Economic classification				ets							TOTAL
	234 Non-pro	duced asset	S							TOTAL	
	2343 Other I	naturally occ	urring asset	s	2344 Intang	ble non-produc	ced assets			1	
	23431	23432	23433 Othe	r natural	23441 Con	tracts, leases, a	and licenses		23442	1	
	Non	Water	resources						Goodwill		
	cultivated	resources	234331	234332	234411	234412	234413	234414	and		
	biological		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	marketing		
	resources		spectrum	resources	operating	use natural	undertake	to future	assets		
				not	leases	resources	specific	goods and			
				elsewhere			activities	services on			
				classified				an exclusive basis			(23111 -
								Dasis		(2343 - 2344)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Table 5 - Economic and functional classification of the consumption of fixed capital for Economic classification				ets							TOTAL
Economic diassincation		duced asset								TOTAL	IOIAL
		naturally occ		s	2344 Intang	ble non-produc	ed assets			101712	
	23431	23432	23433 Othe			tracts, leases, a			23442	1	
	Non	Water	resources	, natara	20111 0011	,, .			Goodwill		
	cultivated	resources	234331	234332	234411	234412	234413	234414	and		
	biological				Marketable			Entitlement	marketing		
	resources		spectrum	resources	operating	use natural	undertake	to future	assets		
				not	leases	resources	specific	goods and			
				elsewhere			activities	services on			
				classified				an exclusive basis			(23111 -
								Dasis		(2343 - 2344)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	C	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	C	0	0	0	0	0	0	0	0	0	0
70473 Tourism	C	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	C	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	C	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	C	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	C	0	0	0	0	0	·	0	0	0	0
70484 R&D Mining, manufacturing and construction	C	0	0	0	0	0	·	0	0	0	0
70485 R&D Transport	C	0	0	·	0	0	·	0	0	0	0
70486 R&D Communication	C	0	0		0	0	·	•	0	0	0
70487 R&D Other industries	C	0	0	0	0	0	0	0	0	0	0
- I											
7049 Economic affairs n.e.c.	C	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	<u> </u>		0	0			0	0	0
7051 Waste management	0	0	0	·	0	0		·	0	0	0
7052 Waste water management	C	· ·	0	·	0	0		0	0	0	0
7053 Pollution abatement	C		0	·	0	0		·	0	0	0
7054 Protection of biodiversity and landscape	C		0	·	0	0		·	0	0	0
7055 R&D Environmental protection	C	· ·			0	0		·	0	0	0
7056 Environmental protection n.e.c.	C	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for Economic classification				ote							TOTAL
\	Economic classification		duced asset		0013						TOTAL	IOIAL
			naturally occ		•	23// Intanci	ble non-produc	and accords			IOIAL	
		2343 Other	23432	23433 Othe			tracts, leases, a			23442	-	
		Non	Water	resources	r naturai	23441 COII	iracis, ieases, a	ina ncenses		Goodwill		
		cultivated	resources	234331	234332	234411	234412	234413	234414	and		1
		biological		Radio		Marketable	Permits to		Entitlement	marketing		i
		resources		spectrum			use natural	undertake	to future	assets		
				opcon um	not	leases	resources	specific	goods and			
					elsewhere			activities	services on			
					classified				an exclusive			
									basis			(23111 -
F 4	level des Montes		D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000		(2343 - 2344)	
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 7061	HOUSING AND COMMUNITY AMENITIES	U	0	0	0	0	U	0	0	0	0	0
	Housing development	0	0		0	0	U	0	0	0	0	0
7062	Community development	0	0		0	0	0	·	0	0	0	0
7063	Water supply	0	0		0	0	0	·	0	0	0	0
7064	Street lighting	0	0		0	0	0	·	0	0	0	0
7065	R&D Housing and community amenities	0	0		0	0	0	·	0	0	0	0
7066	Housing and community amenities n.e.c.	U	0	0	0	0	0	0	U	U	U	0
707	lugar zu			<u> </u>	_			<u> </u>				<u> </u>
707	HEALTH	0	·	<u> </u>		0	0		·	0	0	0
7072	Outpatient services	0	·	0		0	0	·	·	0	0	0
70724	Ambulance services	0	·			0	0		V	0	0	0
7073	Hospital services	0	·	0		0	0		·	0	0	0
7074 7075	Public health services R&D Health	0	•		·	0	0	·	·	0	0	0
		0	0	0		0	0	·	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	DECDEATION CHI TUDE AND DELICION	_			_	_	_	_	_	_	_	_
	RECREATION, CULTURE AND RELIGION	0				0	0		·	0	0	0
7081	Recreational and sporting services	0	· ·		·	0	0	·	·	•	0	0
7082	Cultural services	0	V		·	0	0	·	U	0	0	0
7083	Broadcasting and publishing services	0	·		·	0	0	·	·	0	0	0
7084	Religious and other community services	0	•	0	·	0	0	·	·	0	0	0
7085	R&D Recreation, cultural and religion	0			·	0	0	·	U	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016 financial year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for t Economic classification				oto							TOTAL
`			duced asset		ets						TOTAL	IUIAL
			naturally occ			2244 Intone	ible non-produ	and annote			IOIAL	
		2343 Other 23431	23432	23433 Othe			tracts, leases,			23442		
		Non	Water	resources	rinaturai	23441 COII	iracis, leases,	and licenses		Goodwill		
		cultivated			234332	234411	234412	234413	234414	and		
		biological				Marketable			Entitlement	marketing		
		resources		spectrum	resources		use natural	undertake	to future	assets		
				- p		leases	resources	specific	goods and			
					elsewhere			activities	services on			
					classified				an exclusive			
									basis			(23111 -
Eunat	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2343 - 2344) R '000	R '000
709	EDUCATION	K 000	K 000	R 000	R 1000	K 000	K 000		K 000	K 000	R 000	
7091	Pre-primary and primary education	0	0	0	0	0	(0	0	0	2 710 555
7091	Secondary education	0	0	0	0	0				0	0	0
7092	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	(0	0	0
7093	Tertiary education	0	0	0	0	0	(0	0	2 710 555
7094	Education not definable by level	0	0	0	·	0	(0	0	2 / 10 555
7096	Subsidiary services to education	0	·	·	·	0	(, ,	0	0	0
7097	R&D Education	0	· ·	·		0	(, ,	0	0	0
7098	Education n.e.c.	0	0	0	·	0				0	0	0
7030	Education n.e.c.	U	0	0	U	0		'	0	U	U	U
710	SOCIAL PROTECTION	0	0	0	0	1	(0	1	0	0	0
7101	Sickness and disability	0	0	0		0	(1	0	0	0
71011	Sickness	0	0	0	·	0	(<u>'</u>	0	0	0
	Disability	0	0	0	·	0	() 0	0	0	0
7102	Old age	0	0	0	·	0	(0	0	0
7103	Survivors	0	0	0	·	0	(1	0	0	0
7104	Family and children	0	0	0	·	0			1	0	0	0
7105	Unemployment	0	·	0	·	0	(0	0	0
7106	Housing	0	0			0	() 0	0	0	0
7107	Social exclusion n.e.c.	0				0	() 0	0	0	0
7108	R&D Social protection	0	0			0	(0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	() 0) 0	0	0	0

Table 6 - Economic classification of the net acquisition of financial assets for the 2016 financial year

		R '000
22	Net constitute of financial conta	4 0 47 440
32	Net acquisition of financial assets	4 947 410
321	Domestic	5 029 620
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	1 200 199
3213	Debt securities	379 930
3214	Loans	51 873
3215	Equity and investment fund shares	1 721 309
32151	Equity	1 192 942
32152	Investment fund shares or units	528 367
3216	Insurance, pension, and standardized guarantee schemes	-84 287
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	-56 445
32163	Pension entitlements	-27 842
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-2 162
32171	Financial derivatives	-2 162
32172	Employee stock options	0
3218	Other accounts receivable	1 762 758
32181	Trade credit and advances	1 671 136
32182	Miscellaneous other accounts payable	91 622
322	Foreign	-82 210
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	-15
3223	Debt securities	41 374
3224	Loans	0
3225	Equity and investment fund shares	-123 569
32251	Equity	-54 181
32252	Investment fund shares or units	-69 388
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2016 financial year

		R '000
33	Net acquisition of financial assets	4 874 089
33	net acquisition of infancial assets	4 074 003
331	Domestic	4 874 089
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	95 067
3313	Debt securities	0
3314	Loans	441 656
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	430 502
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	430 502
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	3 906 864
33181	Trade credit and advances	291 792
33182	Miscellaneous other accounts payable	3 615 072
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2016 financial year : Government consumption expenditure divided between individual and collective services

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total		Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 103 761	0	36 103 761	23 061 454	. 0	23 061 454	2 710 555	0	2 710 555	61 875 770
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016 financial year: Government consumption expenditure divided between individual and collective services (continued)

Economic classification of expense for the 2016 financial year: Government consumption expe					ds and servi		Consumption of fixed capital			TOTAL	
				Total		Collective services	Total	Individual			
Function	Functional Classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0	0	0	0
	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016 financial year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	n Compensation of employees				ds and servi		Consumption			TOTAL
			Collective services	Total	Individual services	Collective services	Total		Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70.40			0	0				_		0	0
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016 financial year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification	Compensati	on of employe	es	Use of good	ds and servi	ces	Consumption	apital	TOTAL	
	Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	C	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
200101110 diffull of 1.0.0.							·	Ů		
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016 financial year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification			on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total		Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016 financial year: Government consumption expenditure divided between individual and collective services (continued)

	Economic and functional classification of expense for the 2016 financial year in Economic classification					ds and servi		Consumption	•	,	TOTAL
			Collective services	Total		Collective services		Individual	Collective services		
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	36 103 761	0	36 103 761	23 061 454	0	23 061 454	2 710 555	0	2 710 555	61 875 770
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
	Tertiary education	36 103 761	0	36 103 761	23 061 454	0	23 061 454	2 710 555	0	2 710 555	61 875 770
	Education not definable by level	0	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 9 - Economic and functional classification of expense for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	IGENERAL PUBLIC SERVICES	0	0	0
7011		0	0	0
-	Executive and legislative organs, financial and fiscal affairs, external affairs	0	·	-
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Transition accounting and	0	0	0
	Foreign economic aid		·	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
	Agriculture	0	0	0
	Forestry	0	0	0
	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 9 - Economic and functional classification of expense for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0