

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
1	Revenue	75 641 804
11	Taxes	6 305 399
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	6 130 564
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	5 739 274
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	298 098
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	93 192
115	Taxes on international trade and transactions	174 835
1151	Customs and other import duties	0
1152	Taxes on exports	85 314
1153	Profits of export or import monopolies	0
1154	Exchange profits	89 521
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

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		R '000
<b>12</b>	<b>Social contributions</b>	<b>11 143 688</b>
<b>121</b>	<b>Social security contributions</b>	<b>11 129 818</b>
1211	Employee contributions	0
1212	Employer contributions	3 009 572
1213	Self-employed or non employed	0
1214	Unallocable	8 120 246
<b>122</b>	<b>Other social contributions</b>	<b>13 870</b>
1221	Employee contributions	6 935
1222	Employer contributions	6 935
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>39 128 091</b>
<b>131</b>	<b>Foreign governments</b>	<b>130 697</b>
1311	Current	127 886
1312	Capital	2 811
<b>132</b>	<b>International institutions</b>	<b>125 053</b>
1321	Current	125 053
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>38 872 341</b>
1331	Current	35 596 827
13311	National government	32 905 579
13312	National extra-budgetary	328 969
13313	Provincial government	2 178 668
13314	Provincial extra-budgetary	460
13315	Social security funds	0
13316	Universities	284
13317	Universities of technology	0
13318	Municipalities	182 867
1332	Capital	3 275 514
13321	National government	3 013 897
13322	National extra-budgetary	888
13323	Provincial government	152 873
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	100 896
13327	Universities of technology	0
13328	Municipalities	6 960

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
14	Other revenue	19 064 626
141	Property income	5 220 631
1411	Interest	5 165 529
1412	Dividends	11 569
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	43 533
142	Sales of goods and services	12 716 035
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 154 006
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	9 891 595
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 670 434
14251	National government	778 812
14252	National extra-budgetary	190 926
14253	Provincial government	445 084
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	255 612

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
143	Fines, penalties and forfeits	117 260
144	Voluntary transfers other than grants	366 047
1441	Current	365 366
14411	Non-financial public corporation	12 342
14412	Financial public corporation	1 287
14413	NPISH	28 569
14414	Households	4
14415	Private sector	61 204
14416	Other	261 960
1442	Capital	681
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	681
145	Miscellaneous and unidentified revenue	644 653
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	5 818
1454	Non-life insurance claims	556 473
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	40 624
1457	Profits on Financial assets	41 738
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		13 282 622	0	0	0	13 282 622
701	GENERAL PUBLIC SERVICES		4 801 262	0	0	0	4 801 262
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		3 558 677	0	0	0	3 558 677
70111	Executive and legislative services		0	0	0	0	0
70112	Financial and fiscal affairs		3 558 677	0	0	0	3 558 677
70113	External Affairs		0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0
7013	General services		272 355	0	0	0	272 355
70131	General personnel services		0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0
70133	Other general services		272 355	0	0	0	272 355
7014	Basic research		947 982	0	0	0	947 982
7015	R&D General public services		0	0	0	0	0
7016	General public services n.e.c.		22 248	0	0	0	22 248
7017	Public debt transactions (mainly interest)		0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
702	DEFENCE	12 589	0	0	0	12 589		
7021	Military defence	12 589	0	0	0	12 589		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	568 078	0	0	0	568 078		
7031	Police services	20 306	0	0	0	20 306		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	547 772	0	0	0	547 772		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	2 866 934	0	0	0	2 866 934		
7041	General economic, commercial and labour affairs	1 228 469	0	0	0	1 228 469		
70411	General economic and commercial affairs	1 107 242	0	0	0	1 107 242		
70412	General labour affairs	121 227	0	0	0	121 227		
7042	Agriculture, forestry, fishing and hunting	17 419	0	0	0	17 419		
70421	Agriculture	15 125	0	0	0	15 125		
70422	Forestry	2 294	0	0	0	2 294		
70423	Fishing and hunting	0	0	0	0	0		

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				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy		85 213	0	0	0	0	85 213
70431	Coal and other solid mineral fuels		0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0
70433	Nuclear fuels		35 675	0	0	0	0	35 675
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		49 538	0	0	0	0	49 538
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		374 243	0	0	0	0	374 243
70441	Mining of mineral resources other than mineral fuels		208 553	0	0	0	0	208 553
70442	Manufacturing		132 302	0	0	0	0	132 302
70443	Construction		33 388	0	0	0	0	33 388
7045	Transport		300 865	0	0	0	0	300 865
70451	Road transport		137 867	0	0	0	0	137 867
70452	Water transport		36 834	0	0	0	0	36 834
70453	Railway transport		15 954	0	0	0	0	15 954
70454	Air transport		94 803	0	0	0	0	94 803
70455	Pipeline and other transport		15 407	0	0	0	0	15 407
7046	Communication		109 301	0	0	0	0	109 301

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Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111	2112	2121	2122	
				Wages and salaries in cash	Wages and salaries in kind	Actual social contributions	Imputed social contributions	
			R '000	R '000	R '000	R '000	R '000	
7047	Other industries		199 750	0	0	0	0	199 750
70471	Distributive trades, storage and warehousing		32 770	0	0	0	0	32 770
70472	Hotels and restaurants		0	0	0	0	0	0
70473	Tourism		166 980	0	0	0	0	166 980
70474	Multipurpose development projects		0	0	0	0	0	0
7048	R&D Economic affairs		551 674	0	0	0	0	551 674
70481	R&D General economic, commercial and labour affairs		6 732	0	0	0	0	6 732
70482	R&D Agriculture, forestry, fishing and hunting		411 134	0	0	0	0	411 134
70483	R&D Fuel and energy		0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction		133 808	0	0	0	0	133 808
70485	R&D Transport		0	0	0	0	0	0
70486	R&D Communication		0	0	0	0	0	0
70487	R&D Other industries		0	0	0	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		1 031 683	0	0	0	0	1 031 683
7051	Waste management		0	0	0	0	0	0
7052	Waste water management		0	0	0	0	0	0
7053	Pollution abatement		0	0	0	0	0	0
7054	Protection of biodiversity and landscape		1 009 834	0	0	0	0	1 009 834
7055	R&D Environmental protection		21 849	0	0	0	0	21 849
7056	Environmental protection n.e.c.		0	0	0	0	0	0



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				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
				R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES		977 167	0	0	0	977 167	
7061	Housing development		110 293	0	0	0	110 293	
7062	Community development		201 172	0	0	0	201 172	
7063	Water supply		636 875	0	0	0	636 875	
7064	Street lighting		0	0	0	0	0	
7065	R&D Housing and community amenities		28 827	0	0	0	28 827	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	
707	HEALTH		485 127	0	0	0	485 127	
7072	Outpatient services		0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	
7073	Hospital services		0	0	0	0	0	
7074	Public health services		0	0	0	0	0	
7075	R&D Health		445 079	0	0	0	445 079	
7076	Health n.e.c.		40 048	0	0	0	40 048	
708	RECREATION, CULTURE AND RELIGION		489 015	0	0	0	489 015	
7081	Recreational and sporting services		126 900	0	0	0	126 900	
7082	Cultural services		302 291	0	0	0	302 291	
7083	Broadcasting and publishing services		29 546	0	0	0	29 546	
7084	Religious and other community services		23 991	0	0	0	23 991	
7085	R&D Recreation, cultural and religion		0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		6 287	0	0	0	6 287	

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				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
709	EDUCATION		100 576	0	0	0	0	100 576
7091	Pre-primary and primary education		0	0	0	0	0	0
7092	Secondary education		11 955	0	0	0	0	11 955
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	0	0	0	0
7094	Tertiary education		25 696	0	0	0	0	25 696
7095	Education not definable by level		6 086	0	0	0	0	6 086
7096	Subsidiary services to education		0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0
7098	Education n.e.c.		56 839	0	0	0	0	56 839
710	SOCIAL PROTECTION		1 950 191	0	0	0	0	1 950 191
7101	Sickness and disability		122 959	0	0	0	0	122 959
71011	Sickness		122 959	0	0	0	0	122 959
71012	Disability		0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0
7104	Family and children		0	0	0	0	0	0
7105	Unemployment		289 389	0	0	0	0	289 389
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		0	0	0	0	0	0
7108	R&D Social protection		0	0	0	0	0	0
7109	Social protection n.e.c.		1 537 843	0	0	0	0	1 537 843

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL  (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	33 093 874	12 294	190 020	0	0	0	0	0	0	33 296 188
701	GENERAL PUBLIC SERVICES	3 848 557	0	27 923	0	0	0	0	0	0	3 876 480
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 333 034	0	13 576	0	0	0	0	0	0	2 346 610
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	2 333 034	0	13 576	0	0	0	0	0	0	2 346 610
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	853 846	0	9 414	0	0	0	0	0	0	863 260
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	853 846	0	9 414	0	0	0	0	0	0	863 260
7014	Basic research	625 052	0	4 328	0	0	0	0	0	0	629 380
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	36 625	0	605	0	0	0	0	0	0	37 230
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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Functional classification		Economic classification									TOTAL  (223 - 2248)  R '000
		22 Use of goods and services									
		223 Other goods and services  R '000	224 National government  R '000	2242 National extra- budgetary  R '000	2243 Provincial government  R '000	2244 Provincial extra- budgetary  R '000	2245 Social security funds  R '000	2246 Universities  R '000	2247 Universities of technology  R '000	2248 Municipalities  R '000	
702	DEFENCE	8 273 004	0	459	0	0	0	0	0	0	8 273 463
7021	Military defence	8 273 004	0	459	0	0	0	0	0	0	8 273 463
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	301 779	0	4 392	0	0	0	0	0	0	306 171
7031	Police services	19 284	0	582	0	0	0	0	0	0	19 866
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	282 495	0	3 810	0	0	0	0	0	0	286 305
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 857 429	11 782	101 629	0	0	0	0	0	0	9 970 840
7041	General economic, commercial and labour affairs	2 100 411	11 782	71 068	0	0	0	0	0	0	2 183 261
70411	General economic and commercial affairs	1 610 828	0	12 252	0	0	0	0	0	0	1 623 080
70412	General labour affairs	489 583	11 782	58 816	0	0	0	0	0	0	560 181
7042	Agriculture, forestry, fishing and hunting	507 758	0	1 594	0	0	0	0	0	0	509 352
70421	Agriculture	168 173	0	586	0	0	0	0	0	0	168 759
70422	Forestry	43 658	0	394	0	0	0	0	0	0	44 052
70423	Fishing and hunting	295 927	0	614	0	0	0	0	0	0	296 541

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Functional classification		Economic classification									
		22 Use of goods and services									TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	191 273	0	1 314	0	0	0	0	0	192 587	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	20 856	0	444	0	0	0	0	0	21 300	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	170 417	0	870	0	0	0	0	0	171 287	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	1 847 786	0	10 287	0	0	0	0	0	1 858 073	
70441	Mining of mineral resources other than mineral fuels	452 732	0	2 340	0	0	0	0	0	455 072	
70442	Manufacturing	1 209 221	0	5 926	0	0	0	0	0	1 215 147	
70443	Construction	185 833	0	2 021	0	0	0	0	0	187 854	
7045	Transport	3 253 044	0	7 539	0	0	0	0	0	3 260 583	
70451	Road transport	2 737 642	0	5 476	0	0	0	0	0	2 743 118	
70452	Water transport	19 855	0	940	0	0	0	0	0	20 795	
70453	Railway transport	12 058	0	368	0	0	0	0	0	12 426	
70454	Air transport	57 740	0	371	0	0	0	0	0	58 111	
70455	Pipeline and other transport	425 749	0	384	0	0	0	0	0	426 133	
7046	Communication	371 553	0	2 052	0	0	0	0	0	373 605	

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Functional classification		Economic classification									TOTAL  (223 - 2248)  R '000
		223 Other goods and services  R '000	224 Professional services rendered by other general government institutions								
			2241 National government  R '000	2242 National extra- budgetary  R '000	2243 Provincial government  R '000	2244 Provincial extra- budgetary  R '000	2245 Social security funds  R '000	2246 Universities  R '000	2247 Universities of technology  R '000	2248 Municipalities  R '000	
7047	Other industries	1 103 554	0	4 270	0	0	0	0	0	0	1 107 824
70471	Distributive trades, storage and warehousing	313 278	0	690	0	0	0	0	0	0	313 968
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	790 276	0	3 580	0	0	0	0	0	0	793 856
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	482 050	0	3 505	0	0	0	0	0	0	485 555
70481	R&D General economic, commercial and labour affairs	1 025	0	103	0	0	0	0	0	0	1 128
70482	R&D Agriculture, forestry, fishing and hunting	383 534	0	2 359	0	0	0	0	0	0	385 893
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	91 505	0	1 029	0	0	0	0	0	0	92 534
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	5 986	0	14	0	0	0	0	0	0	6 000
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 006 413	0	10 518	0	0	0	0	0	0	1 016 931
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	997 975	0	10 285	0	0	0	0	0	0	1 008 260
7055	R&D Environmental protection	8 438	0	233	0	0	0	0	0	0	8 671
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL  (223 - 2248)  R '000
		22 Use of goods and services									
		223 Other goods and services  R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra-budgetary R '000	2243 Provincial government R '000	2244 Provincial extra-budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
706	HOUSING AND COMMUNITY AMENITIES	3 139 574	512	9 184	0	0	0	0	0	0	3 149 270
7061	Housing development	203 274	512	1 396	0	0	0	0	0	0	205 182
7062	Community development	335 786	0	6 077	0	0	0	0	0	0	341 863
7063	Water supply	2 584 001	0	1 369	0	0	0	0	0	0	2 585 370
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	16 513	0	342	0	0	0	0	0	0	16 855
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	1 581 682	0	4 327	0	0	0	0	0	0	1 586 009
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	1 453 883	0	3 682	0	0	0	0	0	0	1 457 565
7076	Health n.e.c.	127 799	0	645	0	0	0	0	0	0	128 444
708	RECREATION, CULTURE AND RELIGION	457 114	0	13 882	0	0	0	0	0	0	470 996
7081	Recreational and sporting services	69 969	0	4 334	0	0	0	0	0	0	74 303
7082	Cultural services	301 146	0	7 753	0	0	0	0	0	0	308 899
7083	Broadcasting and publishing services	53 620	0	725	0	0	0	0	0	0	54 345
7084	Religious and other community services	24 549	0	760	0	0	0	0	0	0	25 309
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	7 830	0	310	0	0	0	0	0	0	8 140

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL  (223 - 2248)
		223 Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	326 451	0	3 262	0	0	0	0	0	0	329 713
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	17 090	0	210	0	0	0	0	0	0	17 300
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	67 266	0	880	0	0	0	0	0	0	68 146
7095	Education not definable by level	4 575	0	484	0	0	0	0	0	0	5 059
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	237 520	0	1 688	0	0	0	0	0	0	239 208
710	SOCIAL PROTECTION	4 301 871	0	14 444	0	0	0	0	0	0	4 316 315
7101	Sickness and disability	666 637	0	2 849	0	0	0	0	0	0	669 486
71011	Sickness	666 637	0	2 849	0	0	0	0	0	0	669 486
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	628 740	0	6 123	0	0	0	0	0	0	634 863
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 006 494	0	5 472	0	0	0	0	0	0	3 011 966



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	600 863	0	0	0	0	0	0	0	0	600 863	
701	GENERAL PUBLIC SERVICES	0	53 181	0	0	0	0	0	0	0	0	53 181	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	45 222	0	0	0	0	0	0	0	0	45 222	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	45 222	0	0	0	0	0	0	0	0	45 222	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	925	0	0	0	0	0	0	0	0	925	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	925	0	0	0	0	0	0	0	0	925	
7014	Basic research	0	7 034	0	0	0	0	0	0	0	0	7 034	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	250	0	0	0	0	0	0	0	0	0	250
7021	Military defence	0	250	0	0	0	0	0	0	0	0	0	250
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 102	0	0	0	0	0	0	0	0	0	1 102
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 102	0	0	0	0	0	0	0	0	0	1 102
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	504 454	0	0	0	0	0	0	0	0	0	504 454
7041	General economic, commercial and labour affairs	0	6 907	0	0	0	0	0	0	0	0	0	6 907
70411	General economic and commercial affairs	0	6 907	0	0	0	0	0	0	0	0	0	6 907
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	301	0	0	0	0	0	0	0	0	0	301
70421	Agriculture	0	56	0	0	0	0	0	0	0	0	0	56
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	245	0	0	0	0	0	0	0	0	0	245

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	369	0	0	0	0	0	0	0	0	369
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	369	0	0	0	0	0	0	0	0	369
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 388	0	0	0	0	0	0	0	0	1 388
70441	Mining of mineral resources other than mineral fuels	0	804	0	0	0	0	0	0	0	0	804
70442	Manufacturing	0	167	0	0	0	0	0	0	0	0	167
70443	Construction	0	417	0	0	0	0	0	0	0	0	417
7045	Transport	0	494 451	0	0	0	0	0	0	0	0	494 451
70451	Road transport	0	494 118	0	0	0	0	0	0	0	0	494 118
70452	Water transport	0	12	0	0	0	0	0	0	0	0	12
70453	Railway transport	0	41	0	0	0	0	0	0	0	0	41
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	280	0	0	0	0	0	0	0	0	280
7046	Communication	0	198	0	0	0	0	0	0	0	0	198

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		24 Interest										TOTAL	
		241 To non- residents	242 To residents	243 To other general government institutions									(241 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	162	0	0	0	0	0	0	0	0	0	162
70471	Distributive trades, storage and warehousing	0	3	0	0	0	0	0	0	0	0	0	3
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	159	0	0	0	0	0	0	0	0	0	159
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	678	0	0	0	0	0	0	0	0	0	678
70481	R&D General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	0	1
70482	R&D Agriculture, forestry, fishing and hunting	0	517	0	0	0	0	0	0	0	0	0	517
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	160	0	0	0	0	0	0	0	0	0	160
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	30 129	0	0	0	0	0	0	0	0	0	30 129
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	30 129	0	0	0	0	0	0	0	0	0	30 129
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification  Functional classification		24 Interest										TOTAL  (241 - 2438)	
		241 To non- residents	242 To residents	243 To other general government institutions									TOTAL  (2431 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	7 238	0	0	0	0	0	0	0	0	7 238	
7061	Housing development	0	3 675	0	0	0	0	0	0	0	0	3 675	
7062	Community development	0	2 211	0	0	0	0	0	0	0	0	2 211	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	1 352	0	0	0	0	0	0	0	0	1 352	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	2 517	0	0	0	0	0	0	0	0	2 517	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	2 391	0	0	0	0	0	0	0	0	2 391	
7076	Health n.e.c.	0	126	0	0	0	0	0	0	0	0	126	
708	RECREATION, CULTURE AND RELIGION	0	1 787	0	0	0	0	0	0	0	0	1 787	
7081	Recreational and sporting services	0	293	0	0	0	0	0	0	0	0	293	
7082	Cultural services	0	1 142	0	0	0	0	0	0	0	0	1 142	
7083	Broadcasting and publishing services	0	147	0	0	0	0	0	0	0	0	147	
7084	Religious and other community services	0	205	0	0	0	0	0	0	0	0	205	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	56	0	0	0	0	0	0	0	0	56	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	56	0	0	0	0	0	0	0	0	56	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	149	0	0	0	0	0	0	0	0	149	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	131	0	0	0	0	0	0	0	0	131	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	18	0	0	0	0	0	0	0	0	18	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 745	0	13 745	54 668	0	54 668	68 413
701	GENERAL PUBLIC SERVICES	4 200	0	4 200	16	0	16	4 216
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	4 200	0	4 200	0	0	0	4 200
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	16	0	16	16
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	25 530	0	25 530	25 530
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	25 530	0	25 530	25 530

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification	Economic classification	25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			(2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	9 545	0	9 545	29 122	0	29 122	38 667
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	9 545	0	9 545	29 122	0	29 122	38 667
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	314 140	0	314 140	29	0	29
701	GENERAL PUBLIC SERVICES	314 140	0	314 140	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	314 140	0	314 140	0	0	0
70121	Economic aid to developing countries and countries in transition	314 140	0	314 140	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	29	0	29
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	29	0	29
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	136 141	508 893	194 580	807	0	459 787	32 827	82 303
701	GENERAL PUBLIC SERVICES	0	205 432	0	807	0	420 721	32 827	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	51 458	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	51 458	0	0	0	0	0	0
7014	Basic research	0	153 974	0	807	0	420 721	32 827	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	45 057	0	0	0	0	0	45 057
7021	Military defence	0	45 057	0	0	0	0	0	45 057
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	135 713	237 971	1 048	0	0	0	0	374 732
7041	General economic, commercial and labour affairs	123 339	46 047	0	0	0	0	0	169 386
70411	General economic and commercial affairs	123 339	46 047	0	0	0	0	0	169 386
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	12 789	0	0	0	0	0	12 789
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	12 789	0	0	0	0	0	12 789
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	166 336	0	0	0	0	0	166 336
70441	Mining of mineral resources other than mineral fuels	0	11 546	0	0	0	0	0	11 546
70442	Manufacturing	0	77 708	0	0	0	0	0	77 708
70443	Construction	0	77 082	0	0	0	0	0	77 082
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	12 374	12 799	1 048	0	0	0	0	26 221
70471	Distributive trades, storage and warehousing	12 374	0	0	0	0	0	0	12 374
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	12 799	1 048	0	0	0	0	13 847
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359</b>
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	359	0	0	0	0	0	0	359
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	11 058	0	0	0	39 066	0	80 212
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	80 212
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	11 058	0	0	0	39 066	0	50 124
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	69	0	93 432	0	0	0	0	1 601
7081	Recreational and sporting services	0	0	93 432	0	0	0	0	93 432
7082	Cultural services	0	0	0	0	0	0	0	1 600
7083	Broadcasting and publishing services	69	0	0	0	0	0	0	69
7084	Religious and other community services	0	0	0	0	0	0	0	1
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
709	EDUCATION	0	9 375	0	0	0	0	0	9 375
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	9 375	0	0	0	0	0	9 375
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	100 100	0	0	0	0	490 100 590
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	100 100	0	0	0	0	490 100 590



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000 (2611 - 26328)		
70	GENERAL GOVERNMENT SERVICES	2 375	0	0	0	0	13 246	3 381	15 363	34 365	1 763 872
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	13 246	3 381	0	16 627	990 554
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	314 140
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	314 140
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	51 458
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	51 458
7014	Basic research	0	0	0	0	0	13 246	3 381	0	16 627	624 956
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	45 057
7021	Military defence	0	0	0	0	0	0	0	0	0	45 057
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	13 072	13 072	387 804
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	169 386
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	169 386
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	12 789
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	12 789
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	166 336
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	11 546
70442	Manufacturing	0	0	0	0	0	0	0	0	0	77 708
70443	Construction	0	0	0	0	0	0	0	0	0	77 082
7045	Transport	0	0	0	0	0	0	0	13 072	13 072	13 072
70451	Road transport	0	0	0	0	0	0	0	13 072	13 072	13 072
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
Functional classification		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	26 221
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	12 374
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	13 847
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	359
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	359
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 375	0	0	0	0	0	0	2 291	4 666	135 031
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	2 375	0	0	0	0	0	0	2 291	4 666	4 695
7063	Water supply	0	0	0	0	0	0	0	0	0	80 212
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	50 124
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	95 102
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	93 432
7082	Cultural services	0	0	0	0	0	0	0	0	0	1 600
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	69
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	1
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	(2611 - 26328)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	9 375
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	9 375
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	100 590
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	100 590

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	11 402 778	0	11 402 778	20 076	0	20 076	0	0	0	11 422 854
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification	27 Social benefits									TOTAL (2711 - 2732)
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		27 Social benefits									TOTAL (2711 - 2732)
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification	27 Social benefits									TOTAL (2711 - 2732)
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		27 Social benefits						TOTAL (2711 - 2732)			
				271 Social security benefits			272 Social assistance benefits				273 Employer social benefits		
				2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL		2731 In cash	2732 In kind	TOTAL
				(2711 - 2712)			(2721 - 2722)				(2731 - 2732)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0			
7061	Housing development	0	0	0	0	0	0	0	0	0			
7062	Community development	0	0	0	0	0	0	0	0	0			
7063	Water supply	0	0	0	0	0	0	0	0	0			
7064	Street lighting	0	0	0	0	0	0	0	0	0			
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0			
707	HEALTH	0	0	0	0	0	0	0	0	0			
7072	Outpatient services	0	0	0	0	0	0	0	0	0			
70724	Ambulance services	0	0	0	0	0	0	0	0	0			
7073	Hospital services	0	0	0	0	0	0	0	0	0			
7074	Public health services	0	0	0	0	0	0	0	0	0			
7075	R&D Health	0	0	0	0	0	0	0	0	0			
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0			
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0			
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0			
7082	Cultural services	0	0	0	0	0	0	0	0	0			
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0			
7084	Religious and other community services	0	0	0	0	0	0	0	0	0			
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification / Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	11 402 778	0	11 402 778	20 076	0	20 076	0	0	0	11 422 854
7101	Sickness and disability	2 164 234	0	2 164 234	0	0	0	0	0	0	2 164 234
71011	Sickness	2 164 234	0	2 164 234	0	0	0	0	0	0	2 164 234
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	3 119 084	0	3 119 084	0	0	0	0	0	0	3 119 084
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	6 119 460	0	6 119 460	20 076	0	20 076	0	0	0	6 139 536

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
70	GENERAL GOVERNMENT SERVICES	78 200	8 528	45	0	0	440 625	33 231	0	560 629
701	GENERAL PUBLIC SERVICES	779	427	0	0	0	9 142	1 637	0	11 985
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	8	0	0	0	0	0	343	0	351
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	8	0	0	0	0	0	343	0	351
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	427	0	0	0	0	1 294	0	1 721
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	427	0	0	0	0	1 294	0	1 721
7014	Basic research	771	0	0	0	0	9 142	0	0	9 913
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	90	0	90
7021	Military defence	0	0	0	0	0	0	90	0	90
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	18	0	0	0	8 509	4 805	0	13 332
7031	Police services	0	18	0	0	0	0	264	0	282
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	8 509	4 541	0	13 050
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 324	38	0	0	739	4 081	0	9 182
7041	General economic, commercial and labour affairs	0	245	38	0	0	690	777	0	1 750
70411	General economic and commercial affairs	0	224	0	0	0	0	284	0	508
70412	General labour affairs	0	21	38	0	0	690	493	0	1 242
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	138	0	138
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	138	0	138
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification			28 Other payments					
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	28	0	0	28
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	28	0	0	28
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2	0	0	0	0	1 040	0	1 042
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	200	0	200
70442	Manufacturing	0	2	0	0	0	0	598	0	600
70443	Construction	0	0	0	0	0	0	242	0	242
7045	Transport	0	21	0	0	0	6	320	0	347
70451	Road transport	0	21	0	0	0	6	320	0	347
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	67	0	0	0	0	803	0	870

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3 961	0	0	0	15	959	0	4 935
70471	Distributive trades, storage and warehousing	0	4	0	0	0	0	398	0	402
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 957	0	0	0	15	561	0	4 533
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	28	0	0	0	0	44	0	72
70481	R&D General economic, commercial and labour affairs	0	28	0	0	0	0	44	0	72
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	122	0	0	0	7	2 537	0	2 666
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	122	0	0	0	7	2 013	0	2 142
7055	R&D Environmental protection	0	0	0	0	0	0	524	0	524
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	3 833	0	3 833
7061	Housing development	0	0	0	0	0	0	3 362	0	3 362
7062	Community development	0	0	0	0	0	0	471	0	471
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	536	0	0	0	0	2 442	0	2 978
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	518	0	0	0	0	1 950	0	2 468
7076	Health n.e.c.	0	18	0	0	0	0	492	0	510
708	RECREATION, CULTURE AND RELIGION	77 421	2 784	7	0	0	13 517	6 149	0	99 878
7081	Recreational and sporting services	0	2 511	0	0	0	42	1 038	0	3 591
7082	Cultural services	67 857	132	0	0	0	13 340	3 337	0	84 666
7083	Broadcasting and publishing services	9 564	111	0	0	0	39	1 468	0	11 182
7084	Religious and other community services	0	30	7	0	0	96	241	0	374
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	65	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
709	EDUCATION	0	16	0	0	0	407 772	739	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	8	0	0	0	0	14	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	407 772	230	0
7095	Education not definable by level	0	3	0	0	0	0	122	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5	0	0	0	0	373	0
710	SOCIAL PROTECTION	0	301	0	0	0	939	6 918	0
7101	Sickness and disability	0	82	0	0	0	0	1 591	0
71011	Sickness	0	82	0	0	0	0	1 591	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	219	0	0	0	939	5 327	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	53 412	53 412
701	GENERAL PUBLIC SERVICES	0	0	0	53 412	53 412
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	53 412	53 412
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	65 699	0	153 362	0	98 038	200 000	0	517 099	1 131 140	
701	GENERAL PUBLIC SERVICES	0	0	6 899	0	0	0	0	6 899	72 296	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	351	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	351	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	1 721	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	1 721	
7014	Basic research	0	0	6 899	0	0	0	0	6 899	70 224	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	143 820	0	0	0	0	143 820	143 910	
7021	Military defence	0	0	143 820	0	0	0	0	143 820	143 910	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	20	0	0	0	0	20	13 352	
7031	Police services	0	0	20	0	0	0	0	20	302	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	13 050	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	2 531	0	0	200 000	0	202 531	211 713	
7041	General economic, commercial and labour affairs	0	0	1 792	0	0	0	0	1 792	3 542	
70411	General economic and commercial affairs	0	0	1 792	0	0	0	0	1 792	2 300	
70412	General labour affairs	0	0	0	0	0	0	0	0	1 242	
7042	Agriculture, forestry, fishing and hunting	0	0	7	0	0	200 000	0	200 007	200 145	
70421	Agriculture	0	0	0	0	0	200 000	0	200 000	200 000	
70422	Forestry	0	0	0	0	0	0	0	0	138	
70423	Fishing and hunting	0	0	7	0	0	0	0	7	7	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	28	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	28	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	1 042	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	200	
70442	Manufacturing	0	0	0	0	0	0	0	0	600	
70443	Construction	0	0	0	0	0	0	0	0	242	
7045	Transport	0	0	0	0	0	0	0	0	347	
70451	Road transport	0	0	0	0	0	0	0	0	347	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	5	0	0	0	0	5	875	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	360	0	0	0	0	360	5 293	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	402	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	360	0	0	0	0	360	4 893	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	367	0	0	0	0	367	439	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	72	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	367	0	0	0	0	367	367	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	2 666	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	2 142	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	524	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	65 699	0	0	0	98 038	0	0	163 737	167 570
7061	Housing development	0	0	0	0	0	0	0	0	3 362
7062	Community development	65 699	0	0	0	0	0	0	65 699	66 170
7063	Water supply	0	0	0	0	98 038	0	0	98 038	98 038
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 978
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	2 468
7076	Health n.e.c.	0	0	0	0	0	0	0	0	510
708	RECREATION, CULTURE AND RELIGION	0	0	29	0	0	0	0	29	99 907
7081	Recreational and sporting services	0	0	29	0	0	0	0	29	3 620
7082	Cultural services	0	0	0	0	0	0	0	0	84 666
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	11 182
7084	Religious and other community services	0	0	0	0	0	0	0	0	374
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	63	0	0	0	0	63	408 590
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	22
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	63	0	0	0	0	63	408 065
7095	Education not definable by level	0	0	0	0	0	0	0	0	125
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	378
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	8 158
7101	Sickness and disability	0	0	0	0	0	0	0	0	1 673
71011	Sickness	0	0	0	0	0	0	0	0	1 673
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	6 485

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	380	268 178	2 178 105	342 834	247 653	162 837	587 267	923	0	202 007	3 990 184
701	GENERAL PUBLIC SERVICES	0	52 687	49 370	13 421	75 010	65 924	109 392	11	0	121 496	487 311
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	30 289	49 370	9 379	62 992	52 023	12 964	0	0	110 649	327 666
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	30 289	49 370	9 379	62 992	52 023	12 964	0	0	110 649	327 666
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	5	0	522	4 459	8 111	4 692	0	0	9 085	26 874
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5	0	522	4 459	8 111	4 692	0	0	9 085	26 874
7014	Basic research	0	22 393	0	3 520	7 559	5 790	91 736	11	0	484	131 493
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 278	1 278
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	709	452	755	0	0	297	2 213
7021	Military defence	0	0	0	0	709	452	755	0	0	297	2 213
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	5 330	0	11 455	13 330	3 587	999	338	0	4 649	39 688
7031	Police services	0	0	0	0	705	88	167	0	0	2 868	3 828
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 330	0	11 455	12 625	3 499	832	338	0	1 781	35 860
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	124 420	1 637 287	222 875	62 829	48 436	109 035	29	0	29 640	2 234 551
7041	General economic, commercial and labour affairs	0	25 645	1 189	9 141	36 441	25 980	25 421	29	0	10 455	134 301
70411	General economic and commercial affairs	0	22 425	1 189	8 983	34 187	23 600	23 788	29	0	9 568	123 769
70412	General labour affairs	0	3 220	0	158	2 254	2 380	1 633	0	0	887	10 532
7042	Agriculture, forestry, fishing and hunting	0	124	0	0	4 004	435	2 349	0	0	5 922	12 834
70421	Agriculture	0	124	0	0	1 824	0	323	0	0	12	2 283
70422	Forestry	0	0	0	0	59	1	7	0	0	13	80
70423	Fishing and hunting	0	0	0	0	2 121	434	2 019	0	0	5 897	10 471

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
7043	Fuel and energy		0	1 082	0	0	1 285	288	1 828	0	0	1 204	5 687	
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas		0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels		0	0	0	0	274	51	6	0	0	298	629	
70434	Other fuels		0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity		0	1 082	0	0	1 011	237	1 822	0	0	906	5 058	
70436	Non electric energy		0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction		0	2 365	862	2 167	4 901	2 030	14 439	0	0	5 824	32 588	
70441	Mining of mineral resources other than mineral fuels		0	2 175	862	0	610	372	11 654	0	0	4 732	20 405	
70442	Manufacturing		0	190	0	2 167	1 746	1 227	2 586	0	0	772	8 688	
70443	Construction		0	0	0	0	2 545	431	199	0	0	320	3 495	
7045	Transport		0	95	1 608 348	202 614	2 585	3 701	2 328	0	0	4 382	1 824 053	
70451	Road transport		0	0	1 608 348	202 297	366	0	2 017	0	0	2 963	1 815 991	
70452	Water transport		0	0	0	152	0	268	178	0	0	1 419	2 017	
70453	Railway transport		0	0	0	165	529	366	133	0	0	0	1 193	
70454	Air transport		0	0	0	0	1 273	1 290	0	0	0	0	2 563	
70455	Pipeline and other transport		0	95	0	0	417	1 777	0	0	0	0	2 289	
7046	Communication		0	1 002	1 507	0	308	1 701	12 021	0	0	910	17 449	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification	61 Purchases of non-financial assets									
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	3 523	25 381	386	4 798	6 275	4 693	0	0	41	45 097
70471	Distributive trades, storage and warehousing	0	59	0	0	1 000	478	428	0	0	6	1 971
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 464	25 381	386	3 798	5 797	4 265	0	0	35	43 126
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	90 584	0	8 567	8 507	8 026	45 956	0	0	902	162 542
70481	R&D General economic, commercial and labour affairs	0	0	0	0	85	61	9	0	0	0	155
70482	R&D Agriculture, forestry, fishing and hunting	0	9 722	0	4 862	5 811	7 952	37 857	0	0	0	66 204
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	80 862	0	3 705	2 611	13	8 090	0	0	902	96 183
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	49 854	111 036	55 506	7 629	13 877	6 656	0	0	6	244 564
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	49 708	111 036	55 506	7 534	13 877	6 490	0	0	6	244 157
7055	R&D Environmental protection	0	146	0	0	95	0	166	0	0	0	407
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	380	3 135	227 725	267	11 935	6 636	266 945	0	0	29 254	546 277
7061	Housing development	0	138	0	194	5 839	1 023	74	0	0	25 661	32 929
7062	Community development	0	2 923	0	0	3 355	3 641	1 471	0	0	2 678	14 068
7063	Water supply	380	74	227 725	73	2 615	1 908	265 383	0	0	718	498 876
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	126	64	17	0	0	197	404
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	31 400	0	6 052	29 164	4 882	67 861	525	0	5 170	145 054
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	31 400	0	6 052	26 874	4 385	67 785	0	0	2 525	139 021
7076	Health n.e.c.	0	0	0	0	2 290	497	76	525	0	2 645	6 033
708	RECREATION, CULTURE AND RELIGION	0	1 028	152 687	24 237	11 636	3 681	15 255	20	0	1 929	210 473
7081	Recreational and sporting services	0	0	0	589	3 432	320	1 289	2	0	1 487	7 119
7082	Cultural services	0	653	152 687	23 342	4 277	2 670	12 021	18	0	197	195 865
7083	Broadcasting and publishing services	0	375	0	306	2 700	658	1 812	0	0	36	5 887
7084	Religious and other community services	0	0	0	0	1 132	33	114	0	0	209	1 488
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	95	0	19	0	0	0	114

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
709	EDUCATION	0	324	0	695	4 139	909	513	0	0	2 332	8 912		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	235	127	127	0	0	65	554		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	1 409	303	162	0	0	111	1 985		
7095	Education not definable by level	0	0	0	0	60	9	0	0	0	17	86		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	324	0	695	2 435	470	224	0	0	2 139	6 287		
710	SOCIAL PROTECTION	0	0	0	8 326	31 272	14 453	9 856	0	0	7 234	71 141		
7101	Sickness and disability	0	0	0	0	0	919	0	0	0	0	919		
71011	Sickness	0	0	0	0	0	919	0	0	0	0	919		
71012	Disability	0	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	370	3 285	0	0	0	3 655		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	8 326	31 272	13 164	6 571	0	0	7 234	66 567		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification   Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	TOTAL  (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	60 708	28 067	1 245	352	90 372	371	74 513	0	3 461	0	77 974	4 158 901
701	GENERAL PUBLIC SERVICES	0	257	0	1 245	0	1 502	338	0	0	0	0	0	489 151
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0	327 666
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	327 666
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	145	0	0	0	145	338	0	0	0	0	0	27 357
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	145	0	0	0	145	338	0	0	0	0	0	27 357
7014	Basic research	0	112	0	1 245	0	1 357	0	0	0	0	0	0	132 850
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 278
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets						TOTAL		613 Valuables				614 Non produced assets				TOTAL		TOTAL	
				612 Inventories					(6121 - 61224)	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6141 - 6144)	(61111 - 6144)		
				6121 Strategic stocks																			
				6122 Other inventories																			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2 213	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2 213	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	14	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39 702	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3 828	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	14	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35 874	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	23 039	2 803	0	352	26 194	0	35 186	0	0	0	0	0	0	0	0	0	0	0	0	2 295 931	
7041	General economic, commercial and labour affairs	0	4 641	2 803	0	0	7 444	0	377	0	0	0	0	0	0	0	0	0	0	0	0	142 122	
70411	General economic and commercial affairs	0	4 377	2 803	0	0	7 180	0	377	0	0	0	0	0	0	0	0	0	0	0	0	131 326	
70412	General labour affairs	0	264	0	0	0	264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10 796	
7042	Agriculture, forestry, fishing and hunting	0	14 704	0	0	352	15 056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27 890	
70421	Agriculture	0	0	0	0	352	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2 635	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	
70423	Fishing and hunting	0	14 704	0	0	0	14 704	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25 175	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification  Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	300	0	0	0	300	0	0	0	0	0	0	5 987
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	629
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	300	0	0	0	300	0	0	0	0	0	0	5 358
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 313	0	0	0	1 313	0	0	0	0	0	0	33 901
70441	Mining of mineral resources other than mineral fuels	0	601	0	0	0	601	0	0	0	0	0	0	21 006
70442	Manufacturing	0	712	0	0	0	712	0	0	0	0	0	0	9 400
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	3 495
7045	Transport	0	0	0	0	0	0	0	19 098	0	0	0	19 098	1 843 151
70451	Road transport	0	0	0	0	0	0	0	19 098	0	0	0	19 098	1 835 089
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	2 017
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	1 193
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	2 563
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	2 289
7046	Communication	0	21	0	0	0	21	0	0	0	0	0	0	17 470

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets						TOTAL		613		614 Non produced assets				TOTAL		TOTAL			
				612 Inventories							Valuables												
				6121		6122 Other inventories							6141		6142		6143		6144				
				Strategic stocks		Materials and supplies		Work-in-progress	Finished goods	Goods for resale			Land		Subsoil assets		Other naturally occurring assets		Intangible non-produced assets				
		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000	
7047	Other industries	0	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	45 105		
70471	Distributive trades, storage and warehousing	0	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	1 979		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43 126		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	2 052	0	0	0	0	2 052	0	15 711	0	0	0	0	0	0	15 711	180 305					
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155					
70482	R&D Agriculture, forestry, fishing and hunting	0	2 052	0	0	0	0	2 052	0	561	0	0	0	0	0	561	68 817						
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	15 150	0	0	0	0	0	15 150	111 333						
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
								0															
705	ENVIRONMENTAL PROTECTION	0	3 765	11 449	0	0	15 214	0	23 327	0	3 461	0	26 788	286 566									
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0									
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0									
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0									
7054	Protection of biodiversity and landscape	0	3 765	11 449	0	0	15 214	0	23 327	0	3 461	0	26 788	286 159									
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	407									
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0									

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification    Functional classification		61 Purchases of non-financial assets										TOTAL    (61111 - 6144)			
		612 Inventories					TOTAL    (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL    (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	1 264	0	0	0	1 264	0	0	0	0	0	547 541		
7061	Housing development	0	108	0	0	0	108	0	0	0	0	0	33 037		
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	14 068		
7063	Water supply	0	1 156	0	0	0	1 156	0	0	0	0	0	500 032		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	404		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	153	13 815	0	0	13 968	0	0	0	0	0	159 022		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D (Health)	0	0	13 815	0	0	13 815	0	0	0	0	0	152 836		
7076	Health n.e.c.	0	153	0	0	0	153	0	0	0	0	0	6 186		
708	RECREATION, CULTURE AND RELIGION	0	810	0	0	0	810	33	0	0	0	0	211 316		
7081	Recreational and sporting services	0	359	0	0	0	359	0	0	0	0	0	7 478		
7082	Cultural services	0	438	0	0	0	438	33	0	0	0	0	196 336		
7083	Broadcasting and publishing services	0	13	0	0	0	13	0	0	0	0	0	5 900		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	1 488		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	114		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	46	0	0	0	46	0	0	0	0	0	0	8 958
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	554
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	1 985
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	86
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	46	0	0	0	46	0	0	0	0	0	0	6 333
710	SOCIAL PROTECTION	0	31 360	0	0	0	31 360	0	16 000	0	0	0	16 000	118 501
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	919
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	919
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	3 655
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	31 360	0	0	0	31 360	0	16 000	0	0	0	16 000	113 927



Table 4 - Economic classification of the sales of non-financial assets for the 2006/2007 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>98 475</b>
<b>311</b>	<b>Fixed assets</b>	<b>96 169</b>
3111	Buildings and structures	6 030
31111	Residential buildings	726
31112	Non-residential buildings	5 170
31113	Other constructions	134
3112	Machinery and equipment	89 684
31121	Vehicles	64 786
31122	Computer equipment	9 405
31124	Office furniture	8 632
31125	Other	6 861
31126	Books	0
3113	Other fixed assets	455
31131	Cultivated assets	0
31132	Intangible fixed assets	455
<b>312</b>	<b>Inventories</b>	<b>593</b>
3121	Strategic stocks	0
3122	Other inventories	593
31221	Materials and supplies	0
31222	Work-in-progress	593
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>36</b>
<b>314</b>	<b>Non-produced assets</b>	<b>1 677</b>
3141	Land	1 677
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2006/2007 fiscal year

		R '000
32	Net acquisition of financial assets	7 895 129
321	Domestic	7 885 900
3212	Currency and deposits	-224 836
3213	Securities other than shares	8 013 150
3214	Loans	505 006
3215	Shares and other equity	-407 420
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	9 229
3222	Currency and deposits	0
3223	Securities other than shares	9 000
3224	Loans	-40
3225	Shares and other equity	269
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2006/2007 fiscal year

		R '000
33	Net incurrence of liabilities	1 256 661
331	Domestic	1 256 661
3312	Currency and deposits	450
3313	Securities other than shares	-6 791
3314	Loans	1 206 175
3315	Shares and other equity (public corporations only)	56 827
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 266 038	11 016 584	13 282 622	4 701 630	28 594 558	33 296 188	46 578 810
701	GENERAL PUBLIC SERVICES	0	4 801 262	4 801 262	0	3 876 480	3 876 480	8 677 742
7011	Executive and legislative services, financial and fiscal affairs,	0	3 558 677	3 558 677	0	2 346 610	2 346 610	5 905 287
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	3 558 677	3 558 677	0	2 346 610	2 346 610	5 905 287
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	272 355	272 355	0	863 260	863 260	1 135 615
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	272 355	272 355	0	863 260	863 260	1 135 615
7014	Basic research	0	947 982	947 982	0	629 380	629 380	1 577 362
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	22 248	22 248	0	37 230	37 230	59 478
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	12 589	12 589	0	8 273 463	8 273 463	8 286 052
7021	Military defence	0	12 589	12 589	0	8 273 463	8 273 463	8 286 052
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	568 078	568 078	3 758	302 413	306 171	874 249
7031	Police services	0	20 306	20 306	0	19 866	19 866	40 172
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	547 772	547 772	3 758	282 547	286 305	834 077
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 866 934	2 866 934	0	9 970 840	9 970 840	12 837 774
7041	General economic, commercial and labour affairs	0	1 228 469	1 228 469	0	2 183 261	2 183 261	3 411 730
70411	General economic and commercial affairs	0	1 107 242	1 107 242	0	1 623 080	1 623 080	2 730 322
70412	General labour affairs	0	121 227	121 227	0	560 181	560 181	681 408
7042	Agriculture, forestry, fishing and hunting	0	17 419	17 419	0	509 352	509 352	526 771
70421	Agriculture	0	15 125	15 125	0	168 759	168 759	183 884
70422	Forestry	0	2 294	2 294	0	44 052	44 052	46 346
70423	Fishing and hunting	0	0	0	0	296 541	296 541	296 541

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	85 213	85 213	0	192 587	192 587	277 800
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	35 675	35 675	0	21 300	21 300	56 975
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	49 538	49 538	0	171 287	171 287	220 825
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	374 243	374 243	0	1 858 073	1 858 073	2 232 316
70441	Mining of mineral resources other than mineral fuels	0	208 553	208 553	0	455 072	455 072	663 625
70442	Manufacturing	0	132 302	132 302	0	1 215 147	1 215 147	1 347 449
70443	Construction	0	33 388	33 388	0	187 854	187 854	221 242
7045	Transport	0	300 865	300 865	0	3 260 583	3 260 583	3 561 448
70451	Road transport	0	137 867	137 867	0	2 743 118	2 743 118	2 880 985
70452	Water transport	0	36 834	36 834	0	20 795	20 795	57 629
70453	Railway transport	0	15 954	15 954	0	12 426	12 426	28 380
70454	Air transport	0	94 803	94 803	0	58 111	58 111	152 914
70455	Pipeline and other transport	0	15 407	15 407	0	426 133	426 133	441 540
7046	Communication	0	109 301	109 301	0	373 605	373 605	482 906

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	199 750	199 750	0	1 107 824	1 107 824	1 307 574
70471	Distributive trades, storage and warehousing	0	32 770	32 770	0	313 968	313 968	346 738
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	166 980	166 980	0	793 856	793 856	960 836
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	551 674	551 674	0	485 555	485 555	1 037 229
70481	R&D General economic, commercial and labour affairs	0	6 732	6 732	0	1 128	1 128	7 860
70482	R&D Agriculture, forestry, fishing and hunting	0	411 134	411 134	0	385 893	385 893	797 027
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	133 808	133 808	0	92 534	92 534	226 342
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	6 000	6 000	6 000
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	1 031 683	1 031 683	0	1 016 931	1 016 931	2 048 614
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 009 834	1 009 834	0	1 008 260	1 008 260	2 018 094
7055	R&D Environmental protection	0	21 849	21 849	0	8 671	8 671	30 520
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	977 167	977 167	0	3 149 270	3 149 270	4 126 437
7061	Housing development	0	110 293	110 293	0	205 182	205 182	315 475
7062	Community development	0	201 172	201 172	0	341 863	341 863	543 035
7063	Water supply	0	636 875	636 875	0	2 585 370	2 585 370	3 222 245
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	28 827	28 827	0	16 855	16 855	45 682
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	485 127	485 127	0	1 586 009	1 586 009	2 071 136
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	445 079	445 079	0	1 457 565	1 457 565	1 902 644
7076	Health n.e.c.	0	40 048	40 048	0	128 444	128 444	168 492
708	RECREATION, CULTURE AND RELIGION	252 472	236 543	489 015	262 449	208 547	470 996	960 011
7081	Recreational and sporting services	1 728	125 172	126 900	5 603	68 700	74 303	201 203
7082	Cultural services	244 457	57 834	302 291	248 706	60 193	308 899	611 190
7083	Broadcasting and publishing services	0	29 546	29 546	0	54 345	54 345	83 891
7084	Religious and other community services	0	23 991	23 991	0	25 309	25 309	49 300
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	6 287	0	6 287	8 140	0	8 140	14 427



Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	63 422	37 154	100 576	122 601	207 112	329 713	430 289
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	11 955	11 955	0	17 300	17 300	29 255
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	25 696	0	25 696	68 146	0	68 146	93 842
7095	Education not definable by level	6 086	0	6 086	5 059	0	5 059	11 145
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	31 640	25 199	56 839	49 396	189 812	239 208	296 047
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 950 144	47	1 950 191	4 312 822	3 493	4 316 315	6 266 506
7101	Sickness and disability	122 959	0	122 959	669 486	0	669 486	792 445
71011	Sickness	122 959	0	122 959	669 486	0	669 486	792 445
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	289 389	0	289 389	634 863	0	634 863	924 252
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 537 796	47	1 537 843	3 008 473	3 493	3 011 966	4 549 809

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	68 413	68 413
701	GENERAL PUBLIC SERVICES	0	4 216	4 216
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	4 200	4 200
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	16	16
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	25 530	25 530
7041	General economic, commercial and labor affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	25 530	25 530

**Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>38 667</b>	<b>38 667</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	38 667	38 667
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0