



Financial statistics of extra-budgetary accounts and funds

2000/2001

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TOTAL EXPENDITURE BY EXTRA-BUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R33 248,6M FOR THE 2000/2001 FINANCIAL YEAR

Total expenditure in respect of national and provincial extra-budgetary accounts and funds amounted to R33 248,6m for the 2000/2001 financial year that ended 31 March 2001. This reflects an increase of 27,2% compared with the R26 142,0m for the 1999/2000 financial year (cf. table A, p.4).

Economic classification of the expenditure by extra-budgetary accounts and funds

Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economically classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares, loans and advances to non-general government institutions, and transfers and loans to other general government institutions and funds.

Current expenditure includes remuneration of employees; other goods and services; interest; subsidies; current transfers to households and current transfers to foreign countries and international institutions. Capital expenditure includes capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Purchases of shares, loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds, provincial governments and local authorities.

In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities resulting from these transactions are carried over to the next financial year.

The largest contributor to the total expenditure of R33 248,6m by the extra-budgetary accounts and funds for the 2000/2001 financial year was other goods and services (R11 128,0m) contributing 33,5% to total expenditure, followed by the expenditure on current transfers to households (R10 454,9m or 31,4%), remuneration of employees (R5 576,9m or 16,8%), total capital transfers (R3 416,2m or 10,3%) and capital expenditure (R2 015,8m or 6,1%) (cf. figure 1, p. 3 and table A, p. 4, columns 3 and 6).

The large increase of 423,6% in transfers to other extra-budgetary accounts and funds R47,4m in 1999/2000 to R248,2m in 2000/2001 can mainly be attributed to transfers to the South African Revenue Services (SARS) made by the Registration of Deeds Trading Account and the National Skills Fund as well as payment by South African Revenue Service to the Trading Account for Government Auditing.

The relatively high increase of 202,4% in transfers, loans and advances to national government from R16,8m in 1999/2000 to R50,8m in 2000/2001 was mainly due to administration costs of R28,8m paid to the Department of Labour by the Unemployment Insurance Fund in 2000/2001.

The increase of 89,9% in transfers, loans and advances to provincial government from (R30,7m in 1999/2000) to (R58,3m in 2000/2001) can mainly be attributed to the inclusion of R31,5m for the completion of various projects which were subject to agreements with the former TBVC states.

Regarding current expenditure, the relatively high increase of 62,1% from (R6 867,0m in 1999/2000) to (R11 128,0m in 2000/2001) on other goods and services, was mainly due to higher expenditure by the Special Defence Account and the inclusion of the following institutions as from the 2000/2001 financial year: 25 Sectoral Education and Training Authorities (SETA's), Dissemination and Marketing Trading Account, Refugee Relief Fund, SA Heritage Resources Agency, Mpumalanga Parks Board, Western Cape Nature Conservation Board, National Agricultural Marketing Council, Independent Communications Authority of SA, Business and Arts South Africa (BASA), Municipal Demarcation Board and the KZN Peace Committee.

The increase of 47,8% in total purchases of shares, loans and advances from (R4,6m in 1999/2000) to (R6,8m in 2000/2001) was mainly due to an increase in government motor transport allocated under the subsidised motor transport scheme by the Water Trading Account.

The amount of R35,3m in 2000/2001 represents intangible assets capitalised due to a new accounting policy which has been adopted by the South African Revenue Service as from the 2000/2001 financial year.

The increase of 33,8% in new constructions from (R1 166,8m in 1999/2000) to R1 561,0m in 2000/2001) can mainly be ascribed to higher expenditure on construction works by the Water Trading Account.

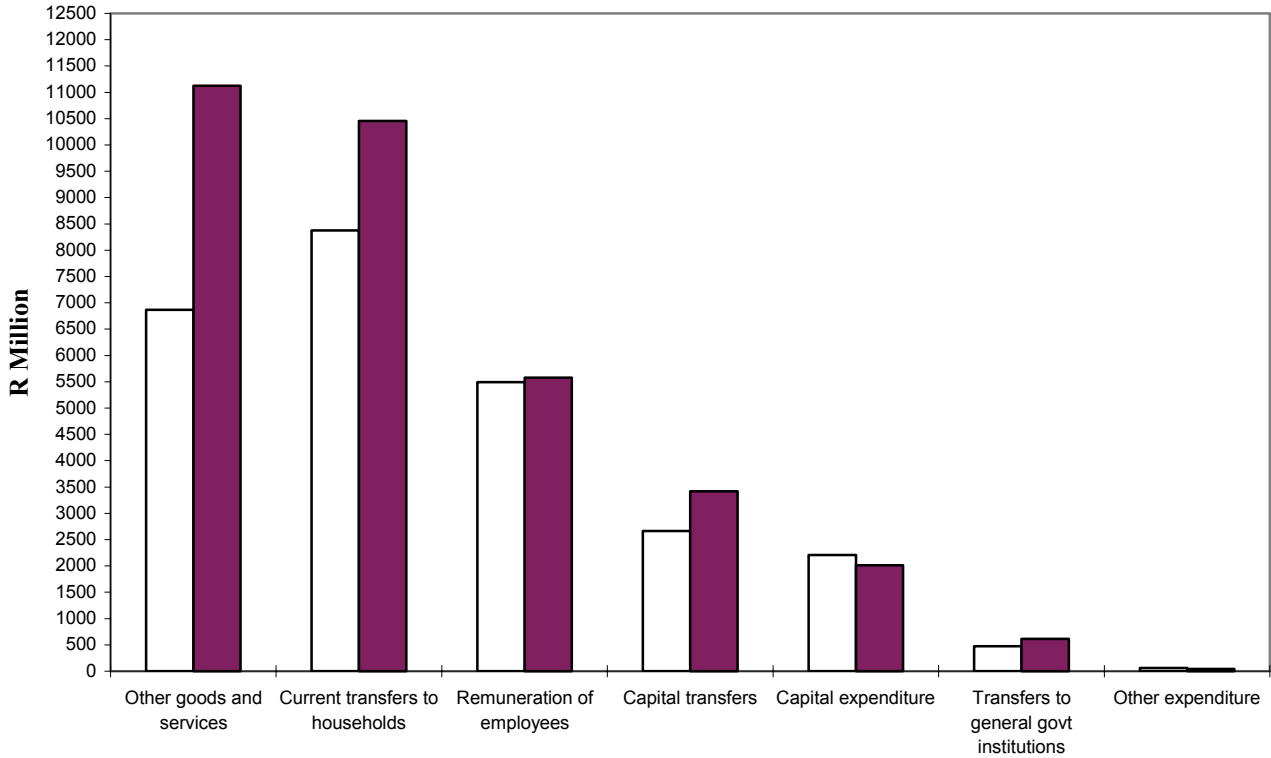
The increase of 29,2% in capital transfers to households from R2 589,8m in 1999/2000 to R3 352,8m in 2000/2001 was mainly due to higher transfers by the South African Housing Fund.

The increase of 24,8% in current transfers to households from (R8 374,9m in 1999/2000) to (R10 454,9m in 2000/2001) was mainly due to higher claims paid by the Road Accident Fund.

The decrease of 32,5% in transfers to local authorities from R380,9m in 1999/2000 to R257,2m in 2000/2001 can mainly be attributed to lesser transfers by the South African Housing Fund and the Water Trading Account respectively.

The decrease of 15,4% in capital transfers to businesses from R74,6m in 1999/2000 to R63,1m in 2000/2001 can mainly be attributed to lesser transfer payments to Irrigation Boards and to the Development Bank of Southern Africa.

Figure 1- Economic classification of the expenditure by extra-budgetary accounts and funds for the 1999/2000 and 2000/2001 financial years



Source: Stats SA

Economic classification

□ 1999/2000 ■ 2000/2001

Table A - Total expenditure by extra-budgetary accounts and funds for the 1999/2000 and 2000/2001 financial years according to type of expenditure (economic classification) ^{1/}

Type of expenditure	R m		Annual percentage change ^{2/}	Percentage of total expenditure	
	1999/2000	2000/2001		1999/2000	2000/2001
Current expenditure					
Remuneration of employees (excluding capitalised remuneration)	5 493,6	5 576,9	1,5	21,0	16,8
Other goods and services	6 867,0	11 128,0	62,1	26,3	33,5
Interest	33,8	35,2	4,1	0,1	0,1
Subsidies	-	-	-	-	-
Current transfers to households	8 374,9	10 454,9	24,8	32,0	31,4
Foreign transfers	1,4	0,2	-85,7	0,0	0,0
Other transfers	-	-	-	-	-
Total current expenditure a/	20 770,7	27 195,2	30,9	79,5	81,8
Capital expenditure (including remuneration capitalised)					
New constructions	1 166,8	1 561,0	33,8	4,5	4,7
Purchases of land and existing constructions	22,6	24,4	8,0	0,1	0,1
Purchases of machinery and equipment	1 018,1	395,1	-61,2	3,9	1,2
Intangible assets	0,0	35,3	35,3 ^{3/}	0,0	0,1
Total capital expenditure b/	2 207,4	2 015,8	-8,7	8,4	6,1
Capital transfers to -					
Businesses	74,6	63,1	-15,4	0,3	0,2
Households	2 589,8	3 352,8	29,2	9,9	10,1
Foreign countries and international institutions	0,8	0,3	-62,5	0,0	0,0
Total capital transfers c/	2 665,3	3 416,2	28,2	10,2	10,3
Total purchases of shares, loans and advances d/	4,6	6,8	47,8	0,0	0,0
Transfers loans and advances to other general government institutions and funds					
National government	16,8	50,8	202,4	0,1	0,2
Universities and technikons	-	-	-	-	-
Other extra-budgetary accounts and funds	47,4	248,2	423,6	0,2	0,7
Provincial governments	30,7	58,3	89,9	0,1	0,2
Local authorities	380,9	257,2	-32,5	1,5	0,8
Total transfers loans and advances to other general government institutions and funds e/	475,8	614,5	29,2	1,8	1,8
Total expenditure not regarded as transactions f/	18,2	0,1	-18,1 ^{3/}	0,1	0,0
Total expenditure by extra-budgetary accounts and funds (g=a+b+c+d+e+f) g/	26 142,0	33 248,6	27,2	100,0	100,0

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2/ The annual percentage change is the change in the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

3/ As the change cannot be meaningfully calculated, the nominal change is indicated in Rand million rather than in percentage change.

Functional classification of the expenditure by the extra-budgetary accounts and funds

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives rendered to the community. The functional classified expenditure categories are indicated in table B, p. 8.

The largest contributor to the total expenditure by extra-budgetary accounts and funds for the 2000/2001 financial year was the expenditure on social security and welfare services (R11 025,8m) contributing 33,2% to total expenditure, followed by expenditure on public order and safety (R4 830,3m or 14,5%), followed by expenditure on government enterprises (R4 730,1m or 14,2%), expenditure on general services (R4 527,8m or 13,6%), expenditure on housing and community development (R3 722,6m or 11,2%), and expenditure on economic services (R2 981,2m or 9,0%) (cf. figure 2, p. 7 and table B, p. 8, columns 3 and 6).

The decrease of 14,5% in expenditure on other general services from R858,0m in 1999/2000 to R734,0m in 2000/2001 was mainly due to lesser expenditure by the Dissemination and Marketing Trading Account.

The decrease of 7,7% in expenditure on basic research from R1 532,0m in 1999/2000 to R1 413,5m in 2000/2001 was mainly due to lesser expenditure by the National Research Foundation.

The increase of 134,4% in expenditure on defence from R1 887,6m in 1999/2000 to R4 423,8m in 2000/2001 was mainly due to higher expenditure by the Special Defence Account and the inclusion of the expenditure of Diplomacy, Intelligence, Defence and Trade Education and Training Authority (DIDTETA). The increase of 32,2% in expenditure on law courts from R299,4m in 1999/2000 to R395,7m in 2000/2001 can mainly be attributed to an increase in the rendering of legal aid services by the Legal Aid Board and the inclusion of Police, Private Security, Legal and Correctional Services Sector Education Training Authority (POSLECSETA).

As far as expenditure on community and social services is concerned, the increase of 36,4% in expenditure on health services from R138,3m in 1999/2000 to R188,7m in 2000/2001 was mainly due to the inclusion of Health and Welfare Sector Education and Training Authority (HWSETA).

The increase of 27,6% in expenditure on social security and welfare services from R8 642,2m in 1999/2000 to R11 025,8m in 2000/2001 was mainly due to higher claims paid by the Road Accident Fund.

The increase of 34,8% in expenditure on housing and community development from R2 760,9m in 1999/2000 to R3 722,6m in 2000/2001 was mainly due to higher transfer payments made by the South African Housing Fund.

The increase of 51,3% in expenditure on environment protection from R387,5m in 1999/2000 to R586,4 in 2000/2001 was mainly due to the inclusion of the Western Cape Conservation Board and Mpumalanga Parks Board as from the 2000/2001 financial year.

Regarding economic services, the increase of 53,2% in expenditure on fuel and energy from R55,5m in 1999/2000 to R85,0m in 2000/2001 can mainly be attributed to the inclusion of Energy Sector Education and Training Authority (ESETA). The increase of 20,6% in expenditure on agriculture, forestry and sea fisheries from R501,9m in 1999/2000 to R605,2m in 2000/2001 can mainly be attributed to higher expenditure by the Agricultural Research Council.

The increase of 1 974,1% in expenditure on manufacturing from R5,4m in 1999/2000 to R112,0m in 2000/2001 was mainly due to the inclusion of Chemical Industries Education and Training Authority (CHIETA), Clothing, Textile, Footwear and Leather Sector Education and Training Authority (CTFL SETA), Food and Beverages Manufacturing Industry Sector Education and Training Authority (FOODBEV SETA) and Manufacturing, Engineering and Related Services Education and Training Authority (MERSETA).

The increase of 33,9% in expenditure on transport and communication from R154,2m in 1999/2000 to R206,5m in 2000/2001 can mainly be attributed to the inclusion of Independent Communications Authority of South Africa (ICASA). The increase of 45,2% in expenditure on other economic services from R1 104,6m in 1999/2000 to R1 603,4m in 2000/2001 can mainly be attributed to the inclusion of the Banking Sector Education and Training Authority (BANKSETA), Insurance Sector Education and Training Authority (INSETA), Services Sector Education and Training Authority (SERVICES) as well as the Wholesale and Retail Sector Education and Training Authority (W&RSETA) as from the 2000/2001 financial year.

As far as government enterprises are concerned, the decrease of 16,3% in the expenditure on agriculture, forestry and sea fisheries from R369,6m in 1999/2000 to R309,5m in 2000/2001 can mainly be attributed to the fact that the Agricultural Credit Account discontinued loans to farmers.

The increase of 10,8% in the expenditure on electricity and water services from R2 470,4m in 1999/2000 to R2 737,5m in 2000/2001 can be attributed to increased expenditure by the Water Trading Account.

Smaller expenditure by the Re-insurance Fund for Export Credit and Foreign Investments was the primary reason for the decrease of 36,4% in the expenditure on finance, insurance and real estate from R278,4m in 1999/2000 to R177,0m in 2000/2001.

Figure 2- Functional classification of the extra-budgetary accounts and funds for the 1999/2000 and 2000/2001 financial years

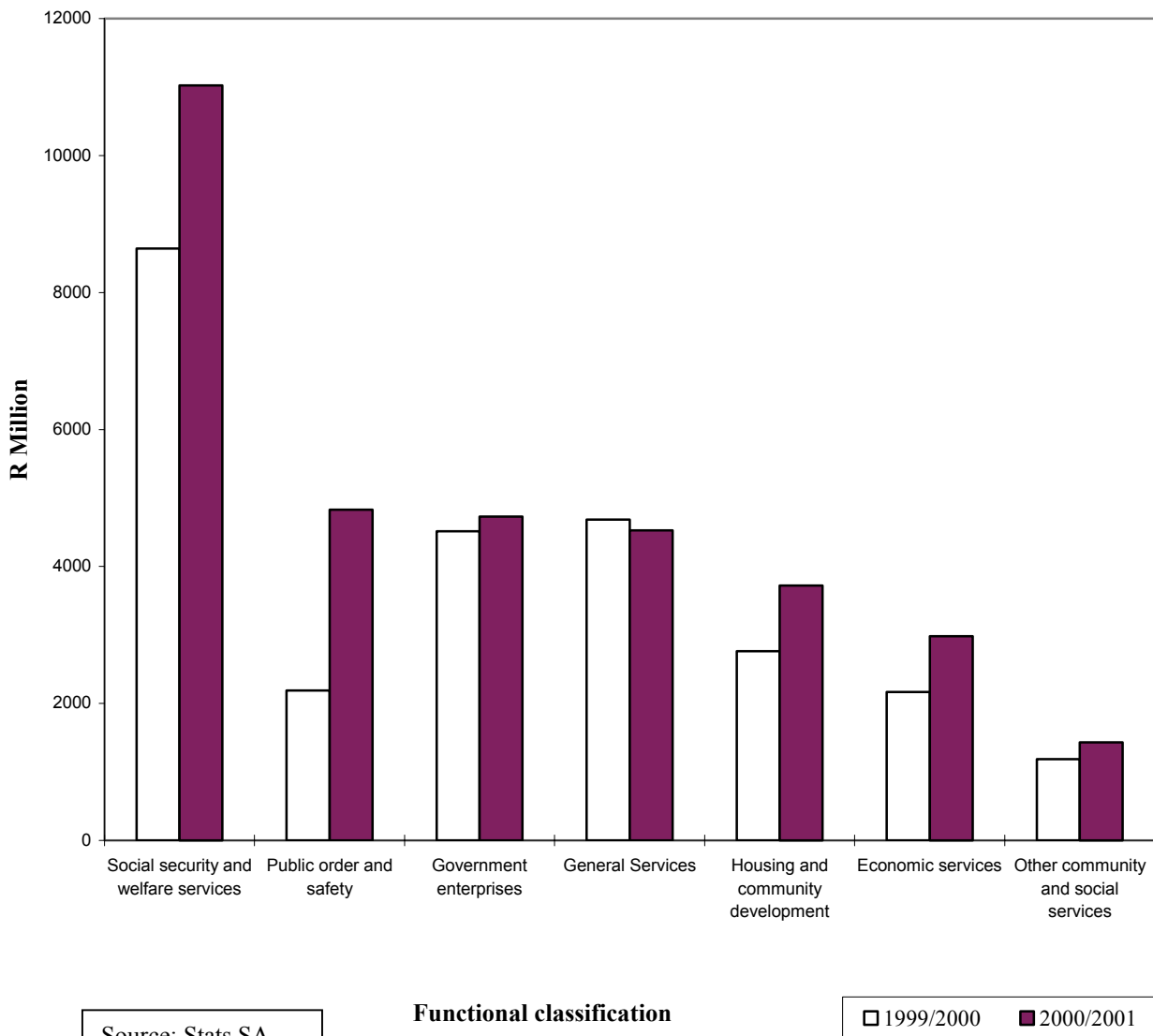


Table B - Total expenditure by extra-budgetary accounts and funds for the 1999/2000 and 2000/2001 financial years according to the type of service (functional classification) ^{1/}

Type of service	R m		Annual percentage change ^{2/}	Percentage of total expenditure	
	1999/2000	2000/2001		1999/2000	2000/2001
GENERAL GOVERNMENT					
General services					
General administration	2 295,8	2 380,3	3,7	8,8	7,2
Foreign affairs	-	-	-	-	-
Basic research	1 532,0	1 413,5	-7,7	5,9	4,3
Other	858,0	734,0	-14,5	3,3	2,2
Total general services a/	4 685,7	4 527,8	-3,4	17,9	13,6
Public order and safety					
Defence	1 887,6	4 423,8	134,4	7,2	13,3
Police	0,0	10,8	10,8 ^{3/}	-	-
Correctional services	-	-	-	-	-
Law courts	299,4	395,7	32,2	1,1	1,2
Total public order and safety b/	2 187,0	4 830,3	120,9	8,4	14,5
Community and social services					
Education	52,7	53,6	1,7	0,2	0,2
Health	138,3	188,7	36,4	0,5	0,6
Social security and welfare	8 642,2	11 025,8	27,6	33,1	33,2
Housing and community development	2 760,9	3 722,6	34,8	10,6	11,2
Recreation and culture	609,1	602,1	-1,1	2,3	1,8
Environment protection	387,5	586,4	51,3	1,5	1,8
Total community and social services c/	12 590,6	16 179,2	28,5	48,2	48,7
Economic services					
State water schemes and other water services	75,9	79,1	4,2	0,3	0,2
Fuel and energy	55,5	85,0	53,2	0,2	0,3
Agriculture, forestry, fishing and hunting	501,9	605,2	20,6	1,9	1,8
Mining	269,4	283,9	5,4	1,0	0,9
Manufacturing	5,4	112,0	1 974,1	0,0	0,3
Construction	0,0	6,2	6,2 ^{3/}	0,0	0,0
Transport and communication	154,2	206,5	33,9	0,6	0,6
Other economic services	1 104,6	1 603,4	45,2	4,2	4,8
Total economic services d/	2 167,0	2 981,2	37,6	8,3	9,0
Total General Government expenditure (e=a+b+c+d)	21 630,3	28 518,5	31,8	82,7	85,8
GOVERNMENT ENTERPRISES					
Agriculture, forestry and sea fisheries	369,6	309,5	-16,3	1,4	0,9
Mining and energy	-	-	-	-	-
Manufacturing	345,5	373,6	8,1	1,3	1,1
Electricity and water services	2 470,4	2 737,5	10,8	9,4	8,2
Trade and catering services	585,5	650,6	11,1	2,2	2,0
Transport and communication	462,3	482,0	4,3	1,8	1,4
Finance, insurance and real estate	278,4	177,0	-36,4	1,1	0,5
Community services	-	-	-	-	-
Total Government Enterprises expenditure f/	4 511,7	4 730,1	4,8	17,3	14,2
Total expenditure by extra-budgetary accounts and funds g=(e+f) g/	26 142,0	33 248,6	27,2	100,0	100,0

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2/ The annual percentage change is the change in the type of service of the current year compared with the same type of service compared with the previous year, expressed as a percentage.

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TABLE 1 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - SUMMARY

Economic classification	1	2	3	4	5	6	7	8	9	10	11
	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000
Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	TOTAL	Adjustments for statistical purposes	TOTAL
					(1 - 4)	6	7	8	9	10	11
	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000
4.5 Recreation, culture and religion	530 611	41 146	1	0	571 758	30 327	0	30 327	602 085	0	602 085
4.5.1 Recreational services	94 659	6 238	1	0	100 898	27 929	0	27 929	128 827	0	128 827
4.5.2 Cultural services	415 891	15 312	0	0	431 203	2 289	0	2 289	433 492	0	433 492
4.5.3 Broadcasting and publishing services	19 846	19 596	0	0	39 442	109	0	109	39 551	0	39 551
4.5.4 Other	0	0	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	215	0	0	0	215	0	0	0	215	0	215
4.6 Environmental protection	522 786	55 549	5 298	0	583 633	2 912	0	2 912	586 545	0	586 545
4.6.1 Nature conservation	502 839	52 582	5 298	0	560 719	2 698	0	2 698	563 417	0	563 417
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	19 947	2 967	0	0	22 914	214	0	214	23 128	0	23 128
5. ECONOMIC SERVICES	2 719 041	132 709	7 575	0	2 859 325	121 803	0	121 803	2 981 128	83	2 981 211
5.1 State water schemes and other water services	76 231	1 213	1 422	0	78 866	222	0	222	79 088	0	79 088
5.1.1 Research and development	71 711	351	0	0	72 062	78	0	78	72 140	0	72 140
5.1.2 Other	4 520	862	1 422	0	6 804	144	0	144	6 948	0	6 948
5.2 Fuel and energy	76 742	1 821	5 810	0	84 373	592	0	592	84 965	0	84 965
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	76 742	1 821	5 810	0	84 373	592	0	592	84 965	0	84 965
5.3 Agriculture, forestry, fishing and hunting	583 413	20 272	0	0	603 685	1 408	0	1 408	605 093	83	605 176
5.3.1 Subsidies on agric. products	0	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	9 137	1 330	0	0	10 467	100	0	100	10 567	0	10 567
5.3.3 Forestry	11 354	580	0	0	11 934	189	0	189	12 123	0	12 123
5.3.4 Fishing and hunting	54 382	1 687	0	0	56 069	25	0	25	56 094	83	56 177
5.3.5 Research and development	508 540	16 675	0	0	525 215	1 094	0	1 094	526 309	0	526 309
5.4 Mining	274 068	7 802	32	0	281 902	1 989	0	1 989	283 891	0	283 891
5.4.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.4.2 Other	274 068	7 802	32	0	281 902	1 989	0	1 989	283 891	0	283 891
5.5 Manufacturing	103 426	8 078	0	0	111 504	456	0	456	111 960	0	111 960
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	95 879	8 078	0	0	103 957	453	0	453	104 410	0	104 410
5.5.3 Research and development	7 547	0	0	0	7 547	3	0	3	7 550	0	7 550
5.6 Construction	5 167	937	0	0	6 104	59	0	59	6 163	0	6 163
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	5 167	937	0	0	6 104	59	0	59	6 163	0	6 163
5.7 Transport and communication	189 768	4 565	0	0	194 333	12 216	0	12 216	206 549	0	206 549
5.7.1 Transport	40 698	2 278	0	0	42 976	11 354	0	11 354	54 330	0	54 330

TABLE 1 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - SUMMARY

Economic classification	Functional classification											
	1	2	3	4	5	6	7	8	9	10	11	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.7.1.1 Roads and road transport	1 187	3	0	0	1 190	10 784	0	10 784	11 974	0	11 974	0
5.7.1.2 Other transport	39 511	2 275	0	0	41 786	570	0	570	42 356	0	42 356	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	149 070	2 287	0	0	151 357	862	0	862	152 219	0	152 219	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	149 070	2 287	0	0	151 357	862	0	862	152 219	0	152 219	0
5.8 Other economic services	1 410 226	88 021	311	0	1 498 558	104 861	0	104 861	1 603 419	0	1 603 419	0
5.8.1 Tourism	389 912	39 096	0	0	429 008	815	0	815	429 823	0	429 823	0
5.8.2 Labour	317 290	1 453	0	0	318 743	37 963	0	37 963	356 706	0	356 706	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	703 024	47 472	311	0	750 807	66 083	0	66 083	816 890	0	816 890	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	24 303 528	409 521	3 353 098	0	28 066 147	338 574	113 700	452 274	28 518 421	83	28 518 504	0
B. GOVERNMENT ENTERPRISES	2 891 705	1 606 301	63 146	6 757	4 567 909	130 720	31 504	162 224	4 730 133	3	4 730 136	0
1. Agric., forestry and sea fisheries	265 852	36 677	5 480	487	308 496	989	0	989	309 485	0	309 485	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	363 535	9 904	0	0	373 439	186	0	186	373 625	0	373 625	0
4. Electricity and water services	1 075 272	1 468 795	57 666	6 270	2 608 003	129 465	0	129 465	2 737 468	3	2 737 471	0
5. Trade and catering services	613 439	37 056	0	0	650 495	80	0	80	650 575	0	650 575	0
6. Transport and communication	396 630	53 869	0	0	450 499	0	31 504	31 504	482 003	0	482 003	0
7. Finance, insurance and real estate	176 977	0	0	0	176 977	0	0	0	176 977	0	176 977	0
8. Community services	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	2 891 705	1 606 301	63 146	6 757	4 567 909	130 720	31 504	162 224	4 730 133	3	4 730 136	0
TOTAL EXPENDITURE (A + B)	27 195 233	2 015 822	3 416 244	6 757	32 634 056	469 294	145 204	614 498	33 248 554	86	33 248 640	0

TABLE 2 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CURRENT EXPENDITURE

Economic classification	Goods and Services						Depre- ciation	Total	Interest
	Remunera- tion of employees	Other							
		Buildings and structures 13	Maintenance		Machinery and equipment 14	Other			
			R ' 000	R ' 000					
12	13	14	15	16	17	18			
Functional classification	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	
A. GENERAL GOVERNMENT	4 409 252	26 402	125 328	8 909 535	354 432	13 824 949	23 483		
1. GENERAL SERVICES	2 085 666	2 500	12 395	1 745 596	214 516	4 060 673	3 460		
1.1 General administration	1 334 853	0	0	818 388	117 883	2 271 124	2 830		
1.1.1 Legislation and execution	0	0	0	0	0	0	0		
1.1.2 Financial and fiscal services	1 334 853	0	0	818 388	117 883	2 271 124	2 830		
1.2 Foreign affairs	0	0	0	0	0	0	0		
1.3 Basic research	561 007	2 500	8 320	447 353	46 668	1 065 848	579		
1.4 Other general services	189 806	0	4 075	479 855	49 965	723 701	51		
1.4.1 Research and development	3 927	0	0	3 231	212	7 370	1		
1.4.2 Other	185 879	0	4 075	476 624	49 753	716 331	50		
2. DEFENCE	384	0	58 260	4 352 871	23	4 411 538	0		
2.1 Research and development	0	0	0	376 855	0	376 855	0		
2.2 Other	384	0	58 260	3 976 016	23	4 034 683	0		
3. PUBLIC ORDER AND SAFETY	100 827	46	1 479	60 898	5 591	168 841	1 175		
3.1 Police	4 239	0	93	5 276	86	9 694	0		
3.1.1 Traffic control	0	0	0	0	0	0	0		
3.1.2 Fire	0	0	0	0	0	0	0		
3.1.3 Other	4 239	0	93	5 276	86	9 694	0		
3.2 Correctional services	0	0	0	0	0	0	0		
3.3 Law courts	96 588	46	1 386	55 622	5 505	159 147	1 175		
3.4 Research and development	0	0	0	0	0	0	0		
4. COMMUNITY AND SOCIAL SERVICES	1 079 326	11 002	21 833	1 293 303	62 650	2 468 114	17 538		
4.1 Education	13 498	0	13	32 196	1 266	46 973	0		
4.1.1 Pre-Primary, primary and secondary	11 784	0	13	28 652	1 251	41 700	0		
4.1.2 Tertiary	1 714	0	0	3 544	15	5 273	0		
4.1.3 Research and development	0	0	0	0	0	0	0		
4.2 Health	78 235	0	2 474	93 411	4 888	179 008	28		
4.2.1 Primary health care	0	0	0	0	0	0	0		
4.2.2 Other health services	357	0	34	900	9	1 300	0		
4.2.3 Research and development	77 878	0	2 440	92 511	4 879	177 708	28		
4.3 Social security and welfare services	346 031	2 767	8 915	694 664	11 742	1 064 119	6 461		
4.3.1 Research and development	0	0	0	0	0	0	0		
4.3.2 Other	346 031	2 767	8 915	694 664	11 742	1 064 119	6 461		
4.4 Housing and community amenities	43 608	0	317	92 532	1 468	137 925	0		
4.4.1 Housing	4 719	0	0	30 354	0	35 073	0		
4.4.2 Community development	38 889	0	317	62 178	1 468	102 852	0		
4.4.3 Research and development	0	0	0	0	0	0	0		
4.5 Recreation, culture and religion	310 345	3 208	4 662	191 020	18 249	527 484	868		
4.5.1 Recreational services	52 141	0	212	36 825	5 286	94 464	195		
4.5.2 Cultural services	252 796	3 208	4 274	142 494	10 204	412 976	669		

TABLE 2 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CURRENT EXPENDITURE

Economic classification	Goods and Services						Depre- ciation	Total	Interest
	Remunera- tion of employees	Other							
		Buildings and structures	Maintenance		Other				
			13	14	15	16			
Functional classification	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	
5.7.2.2 Other communication	62 879	132	1 571	76 627	7 860	149 069	1		
5.8 Other economic services	553 315	5 425	20 163	798 930	30 436	1 408 269	1 169		
5.8.1 Tourism	69 049	512	1 316	313 467	4 164	388 508	632		
5.8.2 Labour	86 830	0	2 627	222 446	5 169	317 072	202		
5.8.3 Export trade promotion	0	0	0	0	0	0	0		
5.8.4 Other	397 436	4 913	16 220	263 017	21 103	702 689	335		
5.8.5 Research and development	0	0	0	0	0	0	0		
6 UNALLOCABLE	0	0	0	0	0	0	0		
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0		
6.2 Ancillary services	0	0	0	0	0	0	0		
6.3 Purchases of land	0	0	0	0	0	0	0		
6.4 Erection of buildings	0	0	0	0	0	0	0		
6.5 Loans to households	0	0	0	0	0	0	0		
6.6 Cost of raising loans	0	0	0	0	0	0	0		
6.7 Interest	0	0	0	0	0	0	0		
SUBTOTAL : GENERAL GOVERNMENT	4 409 252	26 402	125 328	8 909 535	354 432	13 824 949	23 483		
B. GOVERNMENT ENTERPRISES	1 167 665	70 058	69 666	1 426 829	145 712	2 879 930	11 703		
1. Agric., forestry and sea fisheries	188 510	0	4 637	72 686	0	265 833	0		
2. Mining and energy	0	0	0	0	0	0	0		
3. Manufacturing	83 361	706	0	273 619	5 849	363 535	0		
4. Electricity and water services	601 103	4 549	51 755	389 024	28 788	1 075 219	0		
5. Trade and catering services	265 832	64 803	13 274	230 730	27 097	601 736	11 703		
6. Transport and communication	27 967	0	0	284 685	83 978	396 630	0		
7. Finance, insurance and real estate	892	0	0	176 085	0	176 977	0		
8. Community services	0	0	0	0	0	0	0		
SUBTOTAL : GOVERNMENT ENTERPRISES	1 167 665	70 058	69 666	1 426 829	145 712	2 879 930	11 703		
TOTAL EXPENDITURE (A + B)	5 576 917	96 460	194 994	10 336 364	500 144	16 704 879	35 186		

TABLE 2 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CURRENT EXPENDITURE

Economic classification	Current transfers to :										Foreign countries	Inter-national institutions	TOTAL	Memorandum items	
	Businesses - Subsidies					Households								Buildings and structures	Maintenance
	Non financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	Total	NPISH	Payments in kind	Other individuals	R ' 000	R ' 000					
Functional classification	19	20	21	22	23	24	25	26	27	28	29	30	31		
	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	0	0	0	1 187	0	0	0	0
5.7.1.2 Other transport	0	0	0	0	0	0	0	60	0	0	39 511	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0	0	149 070	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	0	149 070	0	0	0	0
5.8 Other economic services	0	0	0	0	0	727	0	61	0	0	1 410 226	0	0	0	0
5.8.1 Tourism	0	0	0	0	0	727	0	45	0	0	389 912	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	16	0	0	317 290	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	0	0	703 024	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	0	0	0	0	0	14 837	25	10 440 072	162	0	24 303 528	0	0	0	0
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	72	0	0	2 891 705	748 481	1 236	1 236	1 236
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	19	0	0	265 852	4 200	1 236	1 236	1 236
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0	363 535	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	53	0	0	1 075 272	744 281	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0	613 439	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0	396 630	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0	176 977	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	72	0	0	2 891 705	748 481	1 236	1 236	1 236
TOTAL EXPENDITURE (A + B)	0	0	0	0	0	14 837	25	10 440 144	162	0	27 195 233	748 481	1 236	1 236	1 236

TABLE 3 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CAPITAL EXPENDITURE

Economic classification	Constructi ons				Other fixed assets	Purchases of land and existing constructions	Intangible assets
	Non-residential buildings		Other constructions	Total			
	32	33					
R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	
Functional classification							
A. GENERAL GOVERNMENT	0	72 194	35 875	108 069	0	21 624	35 309
1. GENERAL SERVICES	0	9 902	0	9 902	0	0	34 912
1.1 General administration	0	0	0	0	0	0	34 912
1.1.1 Legislation and execution	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	34 912
1.2 Foreign affairs	0	0	0	0	0	0	0
1.3 Basic research	0	9 902	0	9 902	0	0	0
1.4 Other general services	0	0	0	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0	0
1.4.2 Other	0	0	0	0	0	0	0
2. DEFENCE	0	0	0	0	0	0	0
2.1 Research and development	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	0	0	0
3. PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
3.1 Police	0	0	0	0	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0
3.1.2 Fire	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0
3.3 Law courts	0	0	0	0	0	0	0
3.4 Research and development	0	0	0	0	0	0	0
4. COMMUNITY AND SOCIAL SERVICES	0	38 986	9 907	48 893	0	21 624	397
4.1 Education	0	0	0	0	0	0	0
4.1.1 Pre-Primary, primary and secondary	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0
4.2 Health	0	760	0	760	0	0	0
4.2.1 Primary health care	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0
4.2.3 Research and development	0	760	0	760	0	0	0
4.3 Social security and welfare services	0	278	0	278	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0
4.3.2 Other	0	278	0	278	0	0	0
4.4 Housing and community amenities	0	15 168	0	15 168	0	0	0
4.4.1 Housing	0	0	0	0	0	0	0
4.4.2 Community development	0	15 168	0	15 168	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0

TABLE 3 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CAPITAL EXPENDITURE

Economic Classification	Machinery and equipment						TOTAL R '000 (35 - 38) +44	Memorandum items		
	Vehicles R '000	Computer equipment R '000	Computer software R '000	Office furniture R '000	Other machinery and equipment R '000	Total machinery R '000 (39 - 43)		Capitalised remuneration included in construction R '000	Renovations	
									Buildings and structures R '000	Machinery and equipment R '000
Functional Classification	39	40	41	42	43	44	45 (35 - 38) +44	46	47	48
4. 5 Recreation, culture and religion	2 017	6 541	688	5 051	17 205	31 502	41 146	0	0	0
4. 5. 1 Recreational services	467	3 481	312	820	542	5 622	6 238	0	0	0
4. 5. 2 Cultural services	1 415	2 348	376	3 656	4 549	12 344	15 312	0	0	0
4. 5. 3 Broadcasting and publishing services	135	712	0	575	12 114	13 536	19 596	0	0	0
4. 5. 4 Other	0	0	0	0	0	0	0	0	0	0
4. 5. 5 Research and development	0	0	0	0	0	0	0	0	0	0
4. 6 Environmental protection	6 172	2 024	0	1 287	1 002	10 485	55 549	0	0	0
4. 6. 1 Nature conservation	4 002	1 941	0	1 287	949	8 179	52 582	0	0	0
4. 6. 2 Pollution abatement	0	0	0	0	0	0	0	0	0	0
4. 6. 3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0	0
4. 6. 4 Research and development	2 170	83	0	0	53	2 306	2 967	0	0	0
5. ECONOMIC SERVICES	4 434	26 098	1 651	12 170	39 082	83 435	132 709	0	0	0
5. 1 State water schemes and other water services	0	699	0	413	101	1 213	1 213	0	0	0
5. 1. 1 Research and development	0	307	0	44	0	351	351	0	0	0
5. 1. 2 Other	0	392	0	369	101	862	862	0	0	0
5. 2 Fuel and energy	0	981	151	292	397	1 821	1 821	0	0	0
5. 2. 1 Research and development	0	0	0	0	0	0	0	0	0	0
5. 2. 2 Other	0	981	151	292	397	1 821	1 821	0	0	0
5. 3 Agriculture, forestry, fishing and hunting	2 144	5 872	116	1 335	7 832	17 299	20 272	0	0	0
5. 3. 1 Subsidies on agric. products	0	0	0	0	0	0	0	0	0	0
5. 3. 2 Agriculture	321	241	68	128	0	758	1 330	0	0	0
5. 3. 3 Forestry	0	229	48	195	108	580	580	0	0	0
5. 3. 4 Fishing and hunting	99	1 215	0	74	299	1 687	1 687	0	0	0
5. 3. 5 Research and development	1 724	4 187	0	938	7 425	14 274	16 675	0	0	0
5. 4 Mining	363	5 409	185	131	1 592	7 680	7 802	0	0	0
5. 4. 1 Research and development	0	0	0	0	0	0	0	0	0	0
5. 4. 2 Other	363	5 409	185	131	1 592	7 680	7 802	0	0	0
5. 5 Manufacturing	891	2 532	69	862	2 333	6 687	8 078	0	0	0
5. 5. 1 Regional development	0	0	0	0	0	0	0	0	0	0
5. 5. 2 Other	891	2 532	69	862	2 333	6 687	8 078	0	0	0
5. 5. 3 Research and development	0	0	0	0	0	0	0	0	0	0
5. 6 Construction	0	672	30	105	130	937	937	0	0	0
5. 6. 1 Research and development	0	0	0	0	0	0	0	0	0	0
5. 6. 2 Other	0	672	30	105	130	937	937	0	0	0
5. 7 Transport and communication	288	1 422	0	1 754	1 101	4 565	4 565	0	0	0
5. 7. 1 Transport	95	747	0	1 315	121	2 278	2 278	0	0	0

TABLE 3 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CAPITAL EXPENDITURE

Economic classification	Constructi ons				Other fixed assets	Purchases of land and existing constructions	Intangible assets
	Non-residential buildings		Other constructions	Total			
	Residential buildings	Non-residential buildings					
	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000
Functional classification	32	33	34	35 (32 - 34)	36	37	38
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0
5.7.1.2 Other transport	0	0	0	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0
5.8 Other economic services	0	18 820	25 968	44 788	0	0	0
5.8.1 Tourism	0	4 695	25 968	30 663	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0
5.8.4 Other	0	14 125	0	14 125	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	0	72 194	35 875	108 069	0	21 624	35 309
B. GOVERNMENT ENTERPRISES	0	15 281	1 437 695	1 452 976	0	2 768	0
1. Agric., forestry and sea fisheries	0	0	24 639	24 639	0	2 766	0
2. Mining and energy	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0
4. Electricity and water services	0	0	1 405 460	1 405 460	0	2	0
5. Trade and catering services	0	15 281	7 596	22 877	0	0	0
6. Transport and communication	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	0	15 281	1 437 695	1 452 976	0	2 768	0
TOTAL EXPENDITURE (A + B)	0	87 475	1 473 570	1 561 045	0	24 392	35 309

TABLE 3 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CAPITAL EXPENDITURE

Economic Classification	Machinery and equipment						TOTAL R '000 (35 - 38) + 44	Memorandum items		
	Vehicles R '000	Computer equipment R '000	Computer software R '000	Office furniture R '000	Other machinery and equipment R '000	Total machinery R '000 (39 - 43)		Capitalised remuneration included in construction R '000	Renovations	
									Buildings and structures R '000	Machinery and equipment R '000
Functional Classification	39	40	41	42	43	44	45 (35 - 38) + 44	46	47	48
5. 7. 1. 1 Roads and road transport	0	0	0	3	0	3	3	0	0	0
5. 7. 1. 2 Other transport	95	747	0	1 312	121	2 275	2 275	0	0	0
5. 7. 1. 3 Research and development	0	0	0	0	0	0	0	0	0	0
5. 7. 2 Communication	193	675	0	439	980	2 287	2 287	0	0	0
5. 7. 2. 1 Research and development	0	0	0	0	0	0	0	0	0	0
5. 7. 2. 2 Other communication	193	675	0	439	980	2 287	2 287	0	0	0
5. 8 Other economic services	748	8 511	1 100	7 278	25 596	43 233	88 021	0	0	0
5. 8. 1 Tourism	453	971	672	2 917	3 420	8 433	39 096	0	0	0
5. 8. 2 Labour	0	895	136	303	119	1 453	1 453	0	0	0
5. 8. 3 Export trade promotion	295	6 645	292	4 058	22 057	33 347	47 472	0	0	0
5. 8. 4 Other	0	0	0	0	0	0	0	0	0	0
5. 8. 5 Research and development	0	0	0	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0	0
6. 1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0	0
6. 2 Ancillary services	0	0	0	0	0	0	0	0	0	0
6. 3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6. 4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6. 5 Loans to households	0	0	0	0	0	0	0	0	0	0
6. 6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0
6. 7 Interest	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	19 015	104 885	7 692	33 053	79 874	244 519	409 521	0	0	4
B. GOVERNMENT ENTERPRISES	63 429	4 823	0	1 695	80 610	150 557	1 606 301	6 767	95 042	9 822
1. Agric., forestry and sea fisheries	0	112	0	86	9 074	9 272	36 677	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	9 904	9 904	9 904	0	0	0
4. Electricity and water services	10 928	1 629	0	459	50 317	63 333	1 468 795	6 767	95 042	9 822
5. Trade and catering services	6 765	3 082	0	1 150	3 182	14 179	37 056	0	0	0
6. Transport and communication	45 736	0	0	0	8 133	53 869	53 869	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	63 429	4 823	0	1 695	80 610	150 557	1 606 301	6 767	95 042	9 822
TOTAL EXPENDITURE (A + B)	82 444	109 708	7 692	34 748	160 484	395 076	2 015 822	6 767	95 042	9 826

TABLE 4 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - CAPITAL TRANSFERS

Economic classification	Businesses					Households			Foreign countries	Inter-national institutions	Exchange Losses	TOTAL	
	Public financial institutions		Extra-budgetary accounts and funds		Private	Total	NPISH	Other individuals					Total
	R '000	R '000	R '000	R '000	R '000	R '000							
Functional classification	49	50	51	52	53	54	55	56	57	58	59	60 (53 + 56) + (57-59)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	0	0	0	0	0	
5.7.1.2 Other transport	0	0	0	0	0	0	0	0	0	0	0	0	
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	
5.7.2 Communication	0	0	0	0	0	0	0	0	0	0	0	0	
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	0	0	0	
5.8 Other economic services	0	0	0	0	0	0	0	0	0	0	0	0	
5.8.1 Tourism	0	0	0	0	0	0	0	0	0	0	311	311	
5.8.2 Labour	0	0	0	0	0	0	0	0	0	0	0	0	
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0	0	0	
5.8.4 Other	0	0	0	0	0	0	0	0	0	0	311	311	
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0	0	0	0	
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0	0	0	0	
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0	0	0	
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0	0	
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0	0	
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0	0	
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0	0	0	
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0	0	
SUBTOTAL : GENERAL GOVERNMENT	0	0	0	0	0	292 608	3 060 146	3 352 754	0	0	344	3 353 098	
B. GOVERNMENT ENTERPRISES	1 561	56 105	0	5 480	63 146	0	0	0	0	0	0	63 146	
1. Agric., forestry and sea fisheries	0	0	0	5 480	5 480	0	0	0	0	0	0	5 480	
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0	0	
3. Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
4. Electricity and water services	1 561	56 105	0	0	57 666	0	0	0	0	0	0	57 666	
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0	0	0	
6. Transport and communication	0	0	0	0	0	0	0	0	0	0	0	0	
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0	0	0	
8. Community services	0	0	0	0	0	0	0	0	0	0	0	0	
SUBTOTAL : GOVERNMENT ENTERPRISES	1 561	56 105	0	5 480	63 146	0	0	0	0	0	0	63 146	
TOTAL EXPENDITURE (A + B)	1 561	56 105	0	5 480	63 146	292 608	3 060 146	3 352 754	0	0	344	3 416 244	

TABLE 5 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - PURCHASES OF SHARES, LOANS AND ADVANCES

Economic classification	Businesses					Households			Foreign countries	International institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	Total	NPISH	Other individuals	Total			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
A. GENERAL GOVERNMENT	0	0	0	0	0	0	0	0	0	0	0
1. GENERAL SERVICES	0	0	0	0	0	0	0	0	0	0	0
1.1 General administration	0	0	0	0	0	0	0	0	0	0	0
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	0	0	0	0	0
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0	0	0
1.3 Basic research	0	0	0	0	0	0	0	0	0	0	0
1.4 Other general services	0	0	0	0	0	0	0	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
1.4.2 Other	0	0	0	0	0	0	0	0	0	0	0
2. DEFENCE	0	0	0	0	0	0	0	0	0	0	0
2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	0	0	0	0	0	0	0
3. PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
3.1 Police	0	0	0	0	0	0	0	0	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire	0	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	0	0	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0	0	0	0	0
3.3 Law courts	0	0	0	0	0	0	0	0	0	0	0
3.4 Research and development	0	0	0	0	0	0	0	0	0	0	0
4. COMMUNITY AND SOCIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0
4.1 Education	0	0	0	0	0	0	0	0	0	0	0
4.1.1 Pre-Primary, primary and secondary	0	0	0	0	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	0	0	0	0	0	0
4.2.1 Primary health care	0	0	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0	0	0	0	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	0	0	0	0	0
4.4 Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
4.4.1 Housing	0	0	0	0	0	0	0	0	0	0	0
4.4.2 Community development	0	0	0	0	0	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
	61	62	63	64	65	66	67	68	69	70	71
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		(61 - 64)			(66 - 67)						(65+68+ (69-70))

TABLE 5 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR - PURCHASES OF SHARES, LOANS AND ADVANCES

Economic classification	Businesses					Households			Foreign countries	International institutions	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	Total	NPI/SH	Other individuals	Total			
Functional classification	61	62	63	64	65	66	67	68	69	70	71
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	0	0
5.8 Other economic services	0	0	0	0	0	0	0	0	0	0	0
5.8.1 Tourism	0	0	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	0	0	0	0	0	0	0	0	0	0	0
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	0	6 757	6 757	0	0	6 757
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	487	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	6 270	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	0	0	0	0	0	0	6 757	6 757	0	0	6 757
TOTAL EXPENDITURE (A + B)	0	0	0	0	0	0	6 757	6 757	0	0	6 757

TABLE 6 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
- CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

Economic classification	National departments	Extra-budgetary accounts and funds						Provincial governments		Local authorities			TOTAL
		Social security funds	Universities and technikon		Other		Conditional	Other	Conditional	Other	TOTAL		
			Professional	Transfers	Professional	Transfers						R '000	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
5.7.1.1 Roads and road transport	0	0	0	0	32	0	0	0	0	0	10 752	10 784	
5.7.1.2 Other transport	0	0	0	0	479	0	0	0	0	0	91	570	
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	
5.7.2 Communication	0	0	0	0	666	0	0	0	0	0	196	862	
5.7.2.1 Research and development	0	0	0	0	666	0	0	0	0	0	196	862	
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	0	0	0	
5.8 Other economic services	13	0	0	0	38 883	63 103	0	0	0	0	2 862	104 861	
5.8.1 Tourism	0	0	0	0	721	0	0	0	0	0	94	815	
5.8.2 Labour	0	0	0	0	36 578	76	0	0	0	0	1 309	37 963	
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0	0	0	
5.8.4 Other	13	0	0	0	1 584	63 027	0	0	0	0	1 459	66 083	
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0	0	0	
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0	0	0	0	
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0	0	0	0	
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0	0	0	
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0	0	
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0	0	
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0	0	
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0	0	0	
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0	0	
SUBTOTAL : GENERAL GOVERNMENT	44 875	0	0	0	185 009	63 150	0	26 816	0	18 724	338 574		
B. GOVERNMENT ENTERPRISES	5 866	0	0	0	0	80	0	0	0	124 774	130 720		
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	0	989	989	
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0	0	
3. Manufacturing	17	0	0	0	0	0	0	0	0	0	169	186	
4. Electricity and water services	5 849	0	0	0	0	0	0	0	0	0	123 616	129 465	
5. Trade and catering services	0	0	0	0	0	80	0	0	0	0	0	80	
6. Transport and communication	0	0	0	0	0	0	0	0	0	0	0	0	
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0	0	0	
8. Community services	0	0	0	0	0	0	0	0	0	0	0	0	
SUBTOTAL : GOVERNMENT ENTERPRISES	5 866	0	0	0	0	80	0	0	0	124 774	130 720		
TOTAL EXPENDITURE (A + B)	50 741	0	0	0	185 009	63 230	0	26 816	0	143 498	469 294		

TABLE 7 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
- CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

Economic classification	National departments		Extra-budgetary accounts and funds			Provincial governments		Local authorities		TOTAL	
	R '000	83	Social security funds	Universities and technicals	Other	Conditional	Other	Conditional	Other		
Functional classification	R '000	83	R '000	84	85	86	87	88	89	90	91 (83 - 90)
A. GENERAL GOVERNMENT	0		0		0	0	0	0	0	0	113 700
1. GENERAL SERVICES	0		0		0	0	0	0	0	0	0
1.1 General administration	0		0		0	0	0	0	0	0	0
1.1.1 Legislation and execution	0		0		0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0		0		0	0	0	0	0	0	0
1.2 Foreign affairs	0		0		0	0	0	0	0	0	0
1.3 Basic research	0		0		0	0	0	0	0	0	0
1.4 Other general services	0		0		0	0	0	0	0	0	0
1.4.1 Research and development	0		0		0	0	0	0	0	0	0
1.4.2 Other	0		0		0	0	0	0	0	0	0
2. DEFENCE	0		0		0	0	0	0	0	0	0
2.1 Research and development	0		0		0	0	0	0	0	0	0
2.2 Other	0		0		0	0	0	0	0	0	0
3. PUBLIC ORDER AND SAFETY	0		0		0	0	0	0	0	0	0
3.1 Police	0		0		0	0	0	0	0	0	0
3.1.1 Traffic control	0		0		0	0	0	0	0	0	0
3.1.2 Fire	0		0		0	0	0	0	0	0	0
3.1.3 Other	0		0		0	0	0	0	0	0	0
3.2 Correctional services	0		0		0	0	0	0	0	0	0
3.3 Law courts	0		0		0	0	0	0	0	0	0
3.4 Research and development	0		0		0	0	0	0	0	0	0
4. COMMUNITY AND SOCIAL SERVICES	0		0		0	0	0	0	0	0	113 700
4.1 Education	0		0		0	0	0	0	0	0	0
4.1.1 Pre-Primary, primary and secondary	0		0		0	0	0	0	0	0	0
4.1.2 Tertiary	0		0		0	0	0	0	0	0	0
4.1.3 Research and development	0		0		0	0	0	0	0	0	0
4.2 Health	0		0		0	0	0	0	0	0	0
4.2.1 Primary health care	0		0		0	0	0	0	0	0	0
4.2.2 Other health services	0		0		0	0	0	0	0	0	0
4.2.3 Research and development	0		0		0	0	0	0	0	0	0
4.3 Social security and welfare services	0		0		0	0	0	0	0	0	0
4.3.1 Research and development	0		0		0	0	0	0	0	0	0
4.3.2 Other	0		0		0	0	0	0	0	0	0
4.4 Housing and community amenities	0		0		0	0	0	0	0	0	113 700
4.4.1 Housing	0		0		0	0	0	0	0	0	113 700
4.4.2 Community development	0		0		0	0	0	0	0	0	0
4.4.3 Research and development	0		0		0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0		0		0	0	0	0	0	0	0

TABLE 7 : ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
- CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

Economic classification	National departments	Extra-budgetary accounts and funds			Provincial governments		Local authorities		TOTAL
		Social security funds	Universities and technicals	Other	Conditional	Other	Conditional	Other	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification	83	84	85	86	87	88	89	90	91 (83 - 90)
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0
5.8 Other economic services	0	0	0	0	0	0	0	0	0
5.8.1 Tourism	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	0	0	0	0	0	0	0	113 700	113 700
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	31 504	0	0	31 504
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	31 504	0	0	31 504
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	0	0	0	0	0	31 504	0	0	31 504
TOTAL EXPENDITURE (A + B)	0	0	0	0	0	31 504	0	113 700	145 204

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
- GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES

Individual/Collective services	Remuneration of employees				Other goods and services			TOTAL
	Individual services		Collective services		Total		Total	
	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000		
	92	93	94	95	96	97	98	
	(94 + 97)							
Functional classification	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	
A. GENERAL GOVERNMENT	324 200	4 085 052	4 409 252	525 217	8 890 480	9 415 697	13 824 949	
1. GENERAL SERVICES	0	2 085 666	2 085 666	0	1 975 007	1 975 007	4 060 673	
1.1 General administration	0	1 334 853	1 334 853	0	936 271	936 271	2 271 124	
1.1.1 Legislation and execution	0	0	0	0	0	0	0	
1.1.2 Financial and fiscal services	0	1 334 853	1 334 853	0	936 271	936 271	2 271 124	
1.2 Foreign affairs	0	0	0	0	0	0	0	
1.3 Basic research	0	561 007	561 007	0	504 841	504 841	1 065 848	
1.4 Other general services	0	189 806	189 806	0	533 895	533 895	723 701	
1.4.1 Research and development	0	3 927	3 927	0	3 443	3 443	7 370	
1.4.2 Other	0	185 879	185 879	0	530 452	530 452	716 331	
2. DEFENCE	0	384	384	0	4 411 154	4 411 154	4 411 538	
2.1 Research and development	0	0	0	0	376 855	376 855	376 855	
2.2 Other	0	384	384	0	4 034 299	4 034 299	4 034 683	
3. PUBLIC ORDER AND SAFETY	0	100 827	100 827	0	68 014	68 014	168 841	
3.1 Police	0	4 239	4 239	0	5 455	5 455	9 694	
3.1.1 Traffic control	0	0	0	0	0	0	0	
3.1.2 Fire	0	0	0	0	0	0	0	
3.1.3 Other	0	4 239	4 239	0	5 455	5 455	9 694	
3.2 Correctional services	0	0	0	0	0	0	0	
3.3 Law courts	0	96 588	96 588	0	62 559	62 559	159 147	
3.4 Research and development	0	0	0	0	0	0	0	
4. COMMUNITY AND SOCIAL SERVICES	324 200	755 126	1 079 326	383 705	1 005 083	1 388 788	2 468 114	
4.1 Education	12 775	723	13 498	28 005	5 470	33 475	46 973	
4.1.1 Pre-Primary, primary and secondary	11 061	723	11 784	24 446	5 470	29 916	41 700	
4.1.2 Tertiary	1 714	0	1 714	3 559	0	3 559	5 273	
4.1.3 Research and development	0	0	0	0	0	0	0	
4.2 Health	0	78 235	78 235	0	100 773	100 773	179 008	
4.2.1 Primary health care	0	0	0	0	0	0	0	
4.2.2 Other health services	0	357	357	0	943	943	1 300	
4.2.3 Research and development	0	77 878	77 878	0	99 830	99 830	177 708	
4.3 Social security and welfare services	62 442	283 589	346 031	193 431	524 657	718 088	1 064 119	
4.3.1 Research and development	0	0	0	0	0	0	0	
4.3.2 Other	62 442	283 589	346 031	193 431	524 657	718 088	1 064 119	
4.4 Housing and community amenities	5 032	38 576	43 608	19 367	74 950	94 317	137 925	
4.4.1 Housing	0	4 719	4 719	0	30 354	30 354	35 073	
4.4.2 Community development	5 032	33 857	38 889	19 367	44 596	63 963	102 852	
4.4.3 Research and development	0	0	0	0	0	0	0	
4.4.5 Recreation, culture and religion	243 951	66 394	310 345	142 902	74 237	217 139	527 484	
4.5.1 Recreational services	0	52 141	52 141	0	42 323	42 323	94 464	

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
- GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES

Individual/Collective services	Remuneration of employees				Other goods and services			TOTAL
	Individual services		Collective services		Total		Total	
	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000		
	92	93	94	95	96	97	98	
	(92 - 93)					(95 - 96)	(94 + 97)	
Functional classification	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	
4.5.2 Cultural services	243 951	8 845	252 796	142 902	17 278	160 180	412 976	
4.5.3 Broadcasting and publishing services	0	5 408	5 408	0	14 421	14 421	19 829	
4.5.4 Other	0	0	0	0	0	0	0	
4.5.5 Research and development	0	0	0	0	215	215	215	
4.6 Environmental protection	0	287 609	287 609	0	224 996	224 996	512 605	
4.6.1 Nature conservation	0	272 797	272 797	0	220 096	220 096	492 893	
4.6.2 Pollution abatement	0	0	0	0	0	0	0	
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	
4.6.4 Research and development	0	14 812	14 812	0	4 900	4 900	19 712	
5. ECONOMIC SERVICES	0	1 143 049	1 143 049	141 512	1 431 222	1 572 734	2 715 783	
5.1 State water schemes and other water services	0	5 903	5 903	0	70 327	70 327	76 230	
5.1.1 Research and development	0	4 077	4 077	0	67 633	67 633	71 710	
5.1.2 Other	0	1 826	1 826	0	2 694	2 694	4 520	
5.2 Fuel and energy	0	39 574	39 574	0	37 168	37 168	76 742	
5.2.1 Research and development	0	0	0	0	0	0	0	
5.2.2 Other	0	39 574	39 574	0	37 168	37 168	76 742	
5.3 Agriculture, forestry, fishing and hunting	0	289 309	289 309	0	293 364	293 364	582 673	
5.3.1 Subsidies on agric. products	0	0	0	0	0	0	0	
5.3.2 Agriculture	0	3 938	3 938	0	5 198	5 198	9 136	
5.3.3 Forestry	0	672	672	0	10 682	10 682	11 354	
5.3.4 Fishing and hunting	0	0	0	0	54 238	54 238	54 238	
5.3.5 Research and development	0	284 699	284 699	0	223 246	223 246	507 945	
5.4 Mining	0	152 564	152 564	0	121 026	121 026	273 590	
5.4.1 Research and development	0	0	0	0	0	0	0	
5.4.2 Other	0	152 564	152 564	0	121 026	121 026	273 590	
5.5 Manufacturing	0	14 066	14 066	0	89 341	89 341	103 407	
5.5.1 Regional development	0	0	0	0	0	0	0	
5.5.2 Other	0	14 066	14 066	0	81 794	81 794	95 860	
5.5.3 Research and development	0	0	0	0	7 547	7 547	7 547	
5.5.6 Construction	0	3 224	3 224	0	1 943	1 943	5 167	
5.6.1 Research and development	0	0	0	0	0	0	0	
5.6.2 Other	0	3 224	3 224	0	1 943	1 943	5 167	
5.7 Transport and communication	0	85 094	85 094	0	104 611	104 611	189 705	
5.7.1 Transport	0	22 215	22 215	0	18 421	18 421	40 636	
5.7.1.1 Roads and road transport	0	822	822	0	365	365	1 187	
5.7.1.2 Other transport	0	21 393	21 393	0	18 056	18 056	39 449	
5.7.1.3 Research and development	0	0	0	0	0	0	0	
5.7.2 Communication	0	62 879	62 879	0	86 190	86 190	149 069	

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
- GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES

Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
	92	93	94 (92 - 93)	95	96	97 (95 - 96)	98 (94 + 97)
Functional classification	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000	R ' 000
5.7.2.1 Research and development	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	62 879	62 879	0	86 190	86 190	149 069
5.8 Other economic services	0	553 315	553 315	141 512	713 442	854 954	1 408 269
5.8.1 Tourism	0	69 049	69 049	0	319 459	319 459	388 508
5.8.2 Labour	0	86 830	86 830	141 512	88 730	230 242	317 072
5.8.3 Export trade promotion	0	0	0	0	0	0	0
5.8.4 Other	0	397 436	397 436	0	305 253	305 253	702 689
5.8.5 Research and development	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	324 200	4 085 052	4 409 252	525 217	8 890 480	9 415 697	13 824 949
B. GOVERNMENT ENTERPRISES	0	1 167 665	1 167 665	0	1 712 265	1 712 265	2 879 930
1. Agric., forestry and sea fisheries	0	188 510	188 510	0	77 323	77 323	265 833
2. Mining and energy	0	0	0	0	0	0	0
3. Manufacturing	0	83 361	83 361	0	280 174	280 174	363 535
4. Electricity and water services	0	601 103	601 103	0	474 116	474 116	1 075 219
5. Trade and catering services	0	265 832	265 832	0	335 904	335 904	601 736
6. Transport and communication	0	27 967	27 967	0	368 663	368 663	396 630
7. Finance, insurance and real estate	0	892	892	0	176 085	176 085	176 977
8. Community services	0	0	0	0	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	0	1 167 665	1 167 665	0	1 712 265	1 712 265	2 879 930
TOTAL EXPENDITURE (A + B)	324 200	5 252 717	5 576 917	525 217	10 602 745	11 127 962	16 704 879

TABLE 9 : FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
 - SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

Products and production	Products		Production		Total	
	R '000	99	R '000	100	R '000	101 (99 - 100)
Functional classification	R '000		R '000		R '000	
A. GENERAL GOVERNMENT	0		0		0	
1. GENERAL SERVICES	0		0		0	
1.1 General administration	0		0		0	
1.1.1 Legislation and execution	0		0		0	
1.1.2 Financial and fiscal services	0		0		0	
1.2 Foreign affairs	0		0		0	
1.3 Basic research	0		0		0	
1.4 Other general services	0		0		0	
1.4.1 Research and development	0		0		0	
1.4.2 Other	0		0		0	
2. DEFENCE	0		0		0	
2.1 Research and development	0		0		0	
2.2 Other	0		0		0	
3. PUBLIC ORDER AND SAFETY	0		0		0	
3.1 Police	0		0		0	
3.1.1 Traffic control	0		0		0	
3.1.2 Fire	0		0		0	
3.1.3 Other	0		0		0	
3.2 Correctional services	0		0		0	
3.3 Law courts	0		0		0	
3.4 Research and development	0		0		0	
4. COMMUNITY AND SOCIAL SERVICES	0		0		0	
4.1 Education	0		0		0	
4.1.1 Pre-Primary, primary and secondary	0		0		0	
4.1.2 Tertiary	0		0		0	
4.1.3 Research and development	0		0		0	
4.2 Health	0		0		0	
4.2.1 Primary health care	0		0		0	
4.2.2 Other health services	0		0		0	
4.2.3 Research and development	0		0		0	
4.3 Social security and welfare services	0		0		0	
4.3.1 Research and development	0		0		0	
4.3.2 Other	0		0		0	
4.4 Housing and community amenities	0		0		0	
4.4.1 Housing	0		0		0	
4.4.2 Community development	0		0		0	
4.4.3 Research and development	0		0		0	
4.5 Recreation, culture and religion	0		0		0	

TABLE 9 : FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
 - SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

Products and production	Products		Production		Total	
	R '000	99	R '000	100	R '000	101 (99 - 100)
Functional classification	R '000		R '000		R '000	
4.5.1 Recreational services	0		0		0	
4.5.2 Cultural services	0		0		0	
4.5.3 Broadcasting and publishing services	0		0		0	
4.5.4 Other	0		0		0	
4.5.5 Research and development	0		0		0	
4.6 Environmental protection	0		0		0	
4.6.1 Nature conservation	0		0		0	
4.6.2 Pollution abatement	0		0		0	
4.6.3 Sewerage and sanitation	0		0		0	
4.6.4 Research and development	0		0		0	
5. ECONOMIC SERVICES	0		0		0	
5.1 State water schemes and other water services	0		0		0	
5.1.1 Research and development	0		0		0	
5.1.2 Other	0		0		0	
5.2 Fuel and energy	0		0		0	
5.2.1 Research and development	0		0		0	
5.2.2 Other	0		0		0	
5.3 Agriculture, forestry, fishing and hunting	0		0		0	
5.3.1 Subsidies on agric. products	0		0		0	
5.3.2 Agriculture	0		0		0	
5.3.3 Forestry	0		0		0	
5.3.4 Fishing and hunting	0		0		0	
5.3.5 Research and development	0		0		0	
5.4 Mining	0		0		0	
5.4.1 Research and development	0		0		0	
5.4.2 Other	0		0		0	
5.5 Manufacturing	0		0		0	
5.5.1 Regional development	0		0		0	
5.5.2 Other	0		0		0	
5.5.3 Research and development	0		0		0	
5.6 Construction	0		0		0	
5.6.1 Research and development	0		0		0	
5.6.2 Other	0		0		0	
5.7 Transport and communication	0		0		0	
5.7.1 Transport	0		0		0	
5.7.1.1 Roads and road transport	0		0		0	
5.7.1.2 Other transport	0		0		0	

TABLE 9 : FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA BUDGETARY ACCOUNTS AND FUNDS FOR THE 2000/2001 FINANCIAL YEAR
 - SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

Products and production	Products	Production	Total
	R '000	R '000	R '000
99	100	101	(99 - 100)
Functional classification	R '000	R '000	R '000
5.7.1.3 Research and development	0	0	0
5.7.2 Communication	0	0	0
5.7.2.1 Research and development	0	0	0
5.7.2.2 Other communication	0	0	0
5.8 Other economic services	0	0	0
5.8.1 Tourism	0	0	0
5.8.2 Labour	0	0	0
5.8.3 Export trade promotion	0	0	0
5.8.4 Other	0	0	0
5.8.5 Research and development	0	0	0
6. UNALLOCABLE	0	0	0
6.1 Provincial administrations and other general government bodies and funds	0	0	0
6.2 Ancillary services	0	0	0
6.3 Purchases of land	0	0	0
6.4 Erection of buildings	0	0	0
6.5 Loans to households	0	0	0
6.6 Cost of raising loans	0	0	0
6.7 Interest	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	0	0	0
B. GOVERNMENT ENTERPRISES	0	0	0
1. Agric., forestry and sea fisheries	0	0	0
2. Mining and energy	0	0	0
3. Manufacturing	0	0	0
5. Trade and catering services	0	0	0
6. Transport and communication	0	0	0
7. Finance, insurance and real estate	0	0	0
8. Community services	0	0	0
SUBTOTAL : GOVERNMENT ENTERPRISES	0	0	0
TOTAL EXPENDITURE (A + B)	0	0	0

ANNEXURE A - NOTES TO THE TABLES FOR 2000/2001 FINANCIAL YEAR

Table 1 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2000/2001 financial year: summary

A. FUNCTIONAL CLASSIFICATION

General government

5.3.4. Fishing and hunting (p. 11)

Loss on investment in the futures market suffered by the State Theatre is shown in the column: Adjustments for statistical purposes (column 10).

Table 2 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2000/2001 financial year: current expenditure

A. FUNCTIONAL CLASSIFICATION

General government

1.1.2. General administration: Financial and fiscal services (p. 14)

Study assistance to individuals is shown in the column for Households: Other individuals (column 26).

1.3. General administration: Basic research (p. 14)

Grants and bursaries to individuals are shown in the column for Households: Other individuals (column 26).

2.2. Defence: Other (p.14)

Grants and bursaries to individuals are shown in the column for Households: Other individuals (column 26).

3.3. Public order and safety: Law courts (p. 14)

Legal aid to indigent persons and bursaries to individuals are shown in the column for Households: Other individuals (column 26).

4.2.2. Health: Other health services (p. 14)

Assistance to non-profit institutions serving households (NPISH) is shown in the column: NPISH (column 24).

4.4.2. Housing and community amenities: Community development (p. 14)

Assistance to non-profit institutions serving households (NPISH) is shown in the column: NPISH (column 24).

5.3.4. Agriculture, forestry, fishing, and hunting: Fishing and hunting (p.16)

Grants and bursaries to individuals are shown in the column for Households: Other individuals (column 26).

5.3.5. Agriculture, forestry, fishing, and hunting: Research and development (p.16)

Grants and bursaries to individuals are shown in the column for Households: Other individuals (column 26).

B. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items, pp. 14, 16 and 18, (columns 30 and 31) represent expenditure on maintenance included in remuneration of employees (column 12, pp.13, 15 and 16) and other goods and services (column 15, pp. 13, 15 and 17).

Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2000/2001 financial year: capital expenditure

A. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items (renovations), pp. 20, 22 and 24, (columns 47 and 48) represent capital expenditure included in constructions and machinery and equipment.

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2000/2001 financial year: capital transfers

FUNCTIONAL CLASSIFICATION

General government

The amounts against the relevant functions in the column for NPISH (column 54) represent capital grants by the Independent Development Trust.

4.4.1. Housing and community amenities: Housing (p. 25)

Transfers for housing schemes and project-based grants are shown in the column Households: Other individuals (column 55).

Government enterprises

4. Electricity and water services (p. 27)

Transfer payments to Water Boards for bulk water supply are shown in the column Non-financial public enterprises (column 49).

Transfer payments to the Development Bank of Southern Africa to finance the maintenance and operation in respect of bulk water supply are shown in the column: Public financial institutions (column 50).

Table 6 - Economic and functional classification of the extra-budgetary accounts and funds for the 2000/2001 financial year: current transfers and payments for professional services to other general government institutions and funds.

NATIONAL DEPARTMENTS (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: National departments (column 72) represent state attorney fees paid to the Department of Justice except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

General government

4.3.2 Social security and welfare services: Other (p. 32)

Reimbursements of remuneration (R42,8 million) to the Department of Labour are shown in the column: National departments (column 72).

Government enterprises

4. Electricity and water services (p. 33)

Profit (R5,8 million) of the Equipment Account: Department of Water Affairs and Forestry paid over to the National Revenue Fund is shown in the column: National departments (column 72).

OTHER EXTRA-BUDGETARY ACCOUNTS (pp. 31 to 33)

A. ECONOMIC CLASSIFICATION

The amounts in the columns for Extra-budgetary accounts and funds: Other (columns 76 and 77) represent payments to the Trading Account for Government Auditing except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION**General government****5.8.4 Other economic services: Other (p. 33)**

Profit (R63,0 million) of the Registration of Deeds Trading Account paid over to the SA Revenue Service is shown in the column for Extra-budgetary accounts and funds: Other (column 77).

PROVINCIAL ADMINISTRATIONS (pp. 31 to 33)**B. FUNCTIONAL CLASSIFICATION****General government****4.5.1 Recreational services (p. 32)**

Surplus funds (R26,8 million) of the Free State Gambling and Racing Board paid over to the provincial government are shown in the column: Provincial governments (column 79).

LOCAL AUTHORITIES (pp. 31 to 33)**A. ECONOMIC CLASSIFICATION**

The amounts in the column: Local authorities (column 81) represent levies paid to Regional Services Councils except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION**5.7.1.1 Transport and communication: Roads and road transport (p. 32)**

Contribution (R10,8 million) in respect of planning and implementation of metropolitan transport areas and demonstration projects are shown in the column: Local authorities (column 81).

Government enterprises**4. Electricity and water services (p. 33)**

Transfers (R123,6 million) to local authorities for the management, operation and maintenance of water services are included in the figure shown in column: Local authorities (column 81).

Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2000/2001 financial year: Capital transfers, loans and advances to other levels of general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

4.4.1 Community and social services: Housing (p. 34)

The amount in the column: Local authorities (column 90) represents loans and other capitalised amounts granted by the SA Housing Fund.

EXPLANATORY NOTES

Introduction

- 1 This statistical release provides economic and functional classifications of the expenditure of the extra-budgetary accounts and funds of the national and provincial governments for the 2000/2001 financial year ended 31 March 2001. National and Provincial extra-budgetary accounts and funds consist of 154 institutions for the 2000/2001 financial year (see explanatory note 15, p.58 with regard to the list of extra-budgetary accounts and funds used in this publication).
- 2 Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.
- 3 The information in this release contains details of extra-budgetary accounts and funds for-
 - the national government including those which are administered by government departments and/or by the institution itself ; and
 - provincial extra-budgetary accounts and funds which are not administered by the provincial administrations.
- 4 The transactions of the Secret Services Account are excluded from these tables and shall only be included in the statistical release of the consolidated expenditure of the general government sector (P9119).
- 5 The transactions of the following institutions are excluded from the tables-
 - Pension and provident funds of the state; and
 - Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published in the quarterly bulletin of the South African Reserve Bank (SARB)).

Methodology

- 6 The transactions between the various extra-budgetary accounts and funds have not been eliminated, but are shown as transfers to other extra-budgetary accounts and funds.
- 7 In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment. Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.
- 8 The information is processed from audited financial statements of the extra-budgetary accounts and funds. The expenditure of the South African Housing Fund is calculated from information provided by the Department of Housing.

Scope of the financial statistics of the extra-budgetary accounts and funds

- 9 The expenditure transactions of the following extra-budgetary accounts and funds, classified according to the functions of the government and divided between general government institutions and government enterprises, are included in the tables:

A. GENERAL GOVERNMENT

Financial and fiscal services

- Trading Account for Government Auditing.
- South African Revenue Service.
- Financial and Fiscal Commission.

Foreign affairs

- Economic Co-operation Promotion Loan Fund.

General research

- Africa Institute of South Africa.
- Human Sciences Research Council.
- National Research Foundation.
- Council for Scientific and Industrial Research.

Other general services

- Parliamentary Villages Management Board.
- Independent Electoral Commission.
- Dissemination and Marketing Trading Account.
- Municipal Demarcation Board.
- Accounting and Financial Services (FASSET).
- Media, Advertising, Publishing, Printing and Packaging (MAPPP).
- Public Services Sector Education and Training Authority (PSETA).

Defence

- Special Defence Account.
- Diplomacy, Intelligence, Defence and Trade Education and Training Authority (DIDTETA).

Police

- Police, Private Security, Legal and Correctional Services Sector Education Training Authority (POSLECSETA).
- KZN Peace Committee.

Law courts

- Legal Aid Board.
- Truth and Reconciliation Commission.
- Human Rights Commission.
- Heath Special Investigating Unit.
- Public Protector.

Education: pre-primary, primary, secondary and tertiary

- SA Certification Council.
- Independent Development Trust.
- SA Qualification Authority.

- Council for Higher Education.
- Education, Training, and Development Practises Sector Education and Training Authority (ETDP SETA).

Health

- King George V Silver Jubilee Fund for Tuberculosis.
- South African Medical Research Council.
- Health and Welfare Sector Education and Training Authority (HWSETA).

Social security and welfare services

- Social Relief Fund.
- Vorentoe High School Disaster Fund.
- Workmen's Compensation Fund.
- Disaster Relief Fund.
- State President's Fund.
- President Fund (Department of Justice).
- Mines and Works Compensation Fund.
- Unemployment Insurance Fund.
- Road Accident Fund.
- Refugee Relief Fund.

Housing

- S A Housing Fund.

Community development

- Independent Development Trust.
- National Development Agency.

Recreation

- National Hiking Way Fund.
- National Lotteries Board.
- National Gambling Board.
- Kwazulu Natal Gambling and Betting Board.
- Eastern Cape Gambling and Betting Board.
- Western Cape Gambling and Betting Board.
- Free State Gambling and Racing Board.
- Gauteng Gambling Board.
- Northern Province Casino and Gaming Board.
- Mpumalanga Gaming Board.
- Independent Development Trust.

Culture

Museums

- Afrikaanse Taalmuseum.
- Engelenburghuis Art Collection.

- National Botanical Gardens Fund.
- National English Literary Museum.
- National Museum.
- Natal Museum.
- National Monuments Council.
- Voortrekker Museum.
- William Humphreys Art Gallery.
- Robben Island Museum.
- Iziko Museums of Cape Town.
- Bien Donne.
- Northern Flagship Institutions.
- South African Heritage Resources Agency.

- **Libraries**

- National Library of South Africa, Pretoria.
- National Library of South Africa, Cape Town division.
- SA Library for the Blind.

- **Zoological gardens**

- National Zoological Gardens of South Africa.

- **Other culture**

- Performing Arts Centre of the Free State.
- KwaZulu-Natal Performing Arts Company.
- The State Theatre Pretoria.
- ARTSCAPE.
- Foundation for Education, Science and Technology.
- Pan South African Language Board.
- Film and Publication Board.
- National Youth Commission.
- Independent Development Trust.
- National Electronic Media Institution of South Africa.
- Business and Arts South Africa.

Environmental protection

- South African National Parks.
- Independent Development Trust.
- KZN Nature Conservation Service.
- Natal Sharks Board.
- Eastern Cape Tourism Board.
- North West Parks and Tourism Board.
- Mpumalanga Parks Board.
- Western Cape Conservation Board.

Water services

- Water Research Commission.
- Local Government, Water and related Services Sector Education and Training Authority (LGWSETA).
- Independent Development Trust.

Fuel and energy

- National Electricity Regulator.
- National Nuclear Regulator.
- Energy Sector Education and Training Authority (ESETA).
- Independent Development Trust.

Agriculture

- Agriculture Research Council.
- National Agricultural Marketing Council.
- Primary Agriculture Education and Training Authority (PAETA).
- Sector Education and Training Authority for Secondary Agriculture (SETASA).

Fishing and hunting

- Marine Living Research Fund.

Forestry

- Forest Industries Education and Training Authority (FIETA).

Mining

- Council for Mineral Technology.
- Council for Geoscience.
- SA Diamond Board.
- Mining Qualification Authority (MQA).

Manufacturing

- Fund for Research into Industrial Development, Growth and Equity (FRIDGE).
- Chemical Industries Education and Training Authority (CHIETA).
- Clothing, Textiles, Footwear and Leather Sector Education and Training Authority (CTFL SETA).
- Food and Beverages Manufacturing Industry Sector Education and Training Authority (FOODBEV SETA).
- Manufacturing, Engineering and Related Services Education and Training Authority (MERSETA).

Construction

- Construction Education and Training Authority (CETA).

Transport and communication

- Urban Transport Fund.
- Human Resources Fund.
- Universal Service Agency.
- SA Maritime Safety Authority.
- Independent Communications Authority of SA.
- Information Systems, Electronics and Telecommunication Technologies (ISETT).
- Transport Education and Training Authority (TETA).

Tourism

- SA Tourism.
- Independent Development Trust.
- Western Cape Tourism Board.
- Eastern Cape Tourism Board.
- Free State Tourism Marketing Board.
- Northern Province Tourism.
- Mpumalanga Tourism Authority.
- North West Parks and Tourism Board.
- Tourism and Hospitality Education and Training Authority (THETA).
- Northern Cape Tourism Authority.
- Gauteng Tourism Authority.
- Kwazulu Natal Tourism Authority.

Labour

- National Skills Fund.
- Independent Development Trust.
- Commission for Conciliation, Mediation and Arbitration.
- National Economic Development and Labour Council (NEDLAC).
- National Productivity Institute.

Other economic services

- National Supplies Procurement Fund.
- Financial Services Board.
- Perishable Products Export Control Board.
- SA Bureau of Standards.
- Registration of Deeds Trading Account.
- Competition Commission and Competition Tribunal.
- South African National Accreditation System (SANAS).
- Banking Sector Education and Training Authority (BANKSETA).
- Insurance Sector Education and Training Authority (INSETA).
- Services Sector Education and Training Authority (SERVICES).
- Wholesale and Retail Sector Education and Training Authority (W&RSETA).

B. GOVERNMENT ENTERPRISES

Agriculture, forestry hunting and fisheries

- Agricultural Credit Account.
- Industrial Plantations Trading Account.

Manufacturing

- Sheltered Employment Factories (13 factories).
- Government Printing Works Trading Account.

Electricity and water services

- Water Trading Account.
- Equipment account: Water Affairs.

Trading and catering services

- South African National Parks.
- KZN Nature Conservation Service.
- North West Parks and Tourism Board.

Transport and communication

- Government Motor Transport Trading Account.

Finance, insurance and real estate

- Re-insurance Fund for Export Credit and Foreign Investments.

Classification

10 Economic and functional classifications

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the International Monetary Fund.

11 Economic classification

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Expenditure is classified economically as follows:

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration).
 Other goods and services.
 Interest.
 Subsidies.
 Current transfers to households.
 Foreign transfers.

- **Capital expenditure** (including capitalised remuneration)

New Constructions.
Purchases of Land and existing constructions.
Purchases of machinery and equipment.

- **Capital transfers**

Businesses.
Households.
Foreign countries and international institutions.

- **Loans and advances to non-government institutions**

Businesses.
Households.
Foreign countries and international institutions.

- **Transfers, loans and advances to other general government institutions and funds**

National government.
Universities and technikons.
Other extra-budgetary accounts and funds.
Provincial governments.
Local authorities.

12 Functional Classification

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives to the community.

Expenditure is classified functionally as follows:

A. General Government

- **General services**

General administration.
Foreign affairs.
General research.
Other.

- **Public order and safety**

Defence.
Police.
Correctional services.
Law courts.

- **Community and social services**

Education.
Health.

Social security and welfare.
 Housing and community development.
 Recreation and culture.
 Environment protection.

- **Economic services**

State water schemes and other water services.
 Fuel and energy.
 Agriculture, forestry, fishing and hunting.
 Mining.
 Manufacturing.
 Construction.
 Transport and communication.
 Other economic services.

B. Government enterprises

- Agriculture, forestry, fishing and hunting.
- Mining and energy.
- Manufacturing.
- Electricity and water services.
- Trade and catering services.
- Transport and communication.
- Finance, insurance and real estate.
- Community services.

13 Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (cf. table 8, p. 37). The breakdown between subsidies on products and subsidies on production is also given (cf. table 9, p. 40). However, no subsidies were paid by the extra-budgetary accounts and funds for the 2000/2001 financial year. These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

**Comparability with
 previous statistical releases**

14

The following accounts and or funds came into effect as from the 2000/2001 financial year and are therefore included in this statistical release for the first time –

- Dissemination and Marketing Trading Account (functionally classified as other general services);
- Refugee Relief Fund (functionally classified as social security and welfare services);
- SA Heritage Resources Agency (functionally classified as culture: museums);
- Mpumalanga Parks Board (functionally classified as environmental protection);
- Western Cape Nature Conservation Board (functionally classified as environmental protection);
- National Agricultural Marketing Council (functionally classified as agriculture);
- Independent Communications Authority of SA (functionally classified as transport and communication);

- Municipal Demarcation Board (functionally classified as other general services);
- KZN Peace Committee (functionally classified as law courts);
- FASSET (functionally classified as other general services);
- BANKSETA (functionally classified as other economic services);
- BASA (functionally classified as culture: other culture);
- CHIETA (functionally classified as manufacturing);
- CETA (functionally classified as construction);
- CTFL SETA(functionally classified as manufacturing);
- DIDTETA (functionally classified as defence);
- ETDP SETA (functionally classified as education: pre-primary, primary, secondary and tertiary);
- ESETA (functionally classified as fuel and energy);
- FOODBEV SETA(functionally classified as manufacturing);
- FIETA (functionally classified as forestry);
- HWSETA (functionally classified as health);
- ISETT (functionally classified as transport and communication);
- INSETA (functionally classified as other economic services);
- LGWSETA (functionally classified as water services);
- MAPPP (functionally classified as other general services);
- MQA (functionally classified as mining);
- MERSETA (functionally classified as manufacturing);
- POSLECSETA (functionally classified as law courts);
- PAETA (functionally classified as agriculture);
- PSETA (functionally classified as other general services);
- SETASA (functionally classified as agriculture);
- SERVICES (functionally classified as other economic services);
- THETA (functionally classified as tourism);
- TETA (functionally classified as transport and communication); and
- W&RSETA (functionally classified as other economic services).

15 The following fund/s were previously included but are now excluded from the current tables –

- Local Government Bodies Training Fund (functionally classified as other general services);
- SA Telecommunications Regulatory Authority (functionally classified as transport and communication);
- Independent Broadcasting Authority (functionally classified as other culture);
- Human Resources Fund (functionally classified as transport and communication); and
- Onderstepoort Biological Products (functionally classified as government enterprises: manufacturing).

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, and are financed or managed by national or provincial governments. These institutions compile their own financial statements which are audited by the Auditor-General (cf. paragraph 9, p. 49 to 54 for a complete list). There are institutions included in the PFMA list of public entities (updated 28 October 2002), which could be regarded as either NPISH (Non-profit institutions serving households) or public corporations and do not therefore form part of the general government sector. These institutions are not managed by national or provincial governments. The list in this release (cf. paragraph 9, p. 49 to 54) is updated annually from the relevant budgets of the national and provincial governments.

Related publications

16 Statistics SA also publishes information on the expenditure of the following levels of the general government in statistical releases -

- P9101.1 Annual actual and expected capital expenditure of the public sector;
- P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region;
- P9103 Financial statistics of universities and technikons;
- P9105 Annual financial statistics of local authorities;
- P9119 Consolidated expenditure of the total general government;
- P9119.2 National government expenditure; and
- P9120 Provincial governments expenditure.

Symbols and abbreviations

BANKSETA	Banking Sector Education and Training Authority
BASA	Business and Arts South Africa.
CETA	Construction Education and Training Authority
CHIETA	Chemical Industries Education and Training Authority
CSIR	Council for Scientific and Industrial Research
CTFL SETA	Clothing, Textile Footwear and Leather Sector Education and Training Authority
DBSA	Development Bank of Southern Africa
DIDTETA	Diplomacy, Intelligence, Defence and Trade Education and Training Authority
ESETA	Energy Sector Education and Training Authority
ETDP SETA	Education, Training and Development Practises Sector Education and Training Authority
FASSET	Accounting and Financial Services
FIETA	Forest Industries Education and Training Authority
FOODBEV SETA	Food and Beverages Manufacturing Industry Sector Education and Training Authority
FRIDGE	Fund for Research into Industrial Development, Growth and Equity
HWSETA	Health and Welfare Sector Education and Training Authority
IMF	International Monetary Fund
INSETA	Insurance Sector Education and Training Authority
ISETT	Information Systems, Electronics and Telecommunication Technologies
KZN	KwaZulu-Natal
LGWSETA	Local Government, Water and related Services Sector Education and Training Authority
MAPPP	Media, Advertising, Publishing, Printing and Packaging
MERSETA	Manufacturing, Engineering and related Services Education and Training Authority
MQA	Mining Qualification Authority
NEDLAC	National Economic Development and Labour Council
NPISH	Non- profit institutions serving households
PAETA	Primary Agriculture Education and Training Authority
PFMA	Public Finance Management Act
POSLECSETA	Police, Private Security, Legal and Correctional Services Sector Education Training Authority
PSETA	Public Services Sector Education and Training Authority
SA	South Africa
SABS	South African Bureau of Standards
SARS	South African Revenue Services
SERVICES	Services Sector Education and Training Authority
SETASA	Sector Education and Training Authority for Secondary Agriculture
SNA	System of National Accounts
Stats SA	Statistics South Africa
TETA	Transport Education and Training Authority
THETA	Tourism and Hospitality Education and Training Authority
W&RSETA	Wholesale and Retail Sector Education and Training Authority
-	Nil or not applicable

GLOSSARY

Annual percentage change	The annual percentage change is the change in the type of expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.
Collective services	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Extra-budgetary accounts and funds	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal parliamentary budget totals and do not operate through normal parliamentary budgetary procedures, e.g. trading accounts and general government accounts.
Public financial institutions	Public financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and / or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.
Functional classification	Functional classification measures the purpose for which government transactions are undertaken. It is generally used to measure the allocation of resources by government to provide various services to the community.
Household	Household may be defined as individuals or a group of persons who share the same living accommodation.
Individual services	Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to community and social services, e.g. education, health and welfare.
Machinery and equipment	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.
Non-financial public enterprises	Non-financial public enterprises are government owned and/or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.
Non-profit institutions serving households (NPISH)	NPISH are institutions mainly engaged in non-market production. Government does not necessarily finance and / or control NPISH.
Non-residential buildings	Non-residential buildings include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories and workshops.
Other constructions	Other constructions include fencing, soil conservation works, sewerage and storm water drainage.

Other goods and services	Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with recommendations of the 1993 SNA these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.
Remuneration of employees	Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hotels and nursing homes.
Subsidies	Subsidies are current unrequited payments that general government institutions pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
Subsidies on products	Subsidies on products are payments made per unit of good or service.
Subsidies on production	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.

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