

Financial statistics of extra-budgetary accounts and funds

1999/2000

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TOTAL EXPENDITURE BY EXTRA-BUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R26 142,0 MILLION FOR THE 1999/2000 FINANCIAL YEAR

Total expenditure in respect of national and provincial extra-budgetary accounts and funds amounted to R26 142,0 million for the 1999/2000 financial year that ended 31 March 2000. This reflects an increase of 5,4 per cent compared with the R24 799,3 million for the 1998/1999 financial year (cf. table A, p.4).

Economic classification of the expenditure by extra-budgetary accounts and funds

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, e.g. trading accounts and general government accounts (cf. paragraph 9, p. 48 to 54 for a complete list). Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economically classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares, loans and advances to non-general government institutions, and transfers and loans to other general government institutions and funds.

Current expenditure includes remuneration of employees; other goods and services; interest; subsidies; current transfers to households and current transfers to foreign countries and international institutions. Capital expenditure includes capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Purchases of shares, loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds, provincial governments and local authorities.

In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities resulting from these transactions are carried over to the next financial year.

The largest contributor to the total expenditure of R26 142,0 million by the extra-budgetary accounts and funds for the 1999/2000 financial year was current transfers to households (R8 374,9 million) contributing 32,0 per cent to total expenditure, followed by expenditure on other goods and services (R6 867,0 million or 26,3 per cent), remuneration of employees (R5 493,6 million or 21,0 per cent), capital transfers (R2 665,3 million or 10,2 per cent) and capital expenditure (R2 207,4 million or 8,4 per cent) (cf. figure 1, p. 3 and table A, p. 4, columns 3 and 6).

The largest percentage increase in the main economically classified expenditure categories for the 1999/2000 financial year compared with the 1998/1999 financial year was the increase of 10,6 per cent (R18 786,9 million to R20 770,7 million) in total current expenditure, followed by an increase of 5,4 per cent (R2 093,9 million to R2 207,5 million) in capital expenditure (cf. table A, p. 4 ,columns 2, 3 and 4).

The large increase of 11 200,0 per cent in purchases of land and existing constructions from 1998/1999 (R0,2 million) to 1999/2000 (R22,6 million) was mainly due to acquisitions of land (R19,8 million) by the South African National Parks.

The relatively high increase of 274,9 per cent in capital transfers to businesses from R19,9 million in 1998/1999 to R74,6 million in 1999/2000 was mainly attributable to a transfer of R48,9 million to The Development Bank of Southern Africa (DBSA) made by the Trading Account for State Water Schemes.

The decrease of 8,9 per cent in interest payments in 1999/2000 (R33,8 million) compared with 1998/1999 (R37,1 million) can mainly be attributed to the Reinsurance Fund for Export Credit and Foreign Investments which paid no interest in 1999/2000. The interest paid in 1998/1999 amounted to R6,7 million.

The decrease of 84,0 per cent in capital transfers to foreign countries and international institutions in 1999/2000 (R0,8 million) compared with 1998/1999 (R5,0 million) was mainly due to a decrease in expenditure on exchange losses.

The decrease of 51,1 per cent in total purchases of shares, loans and advances in 1999/2000 (R4,6 million) compared with 1998/1999 (R9,4 million) can mainly be attributed to the fact that the Agricultural Credit Account ceased loans to farmers.

The decrease of 95,9 per cent in transfers, loans and advances to national government in 1999/2000 (R16,8 million) compared with 1998/1999 (R412,4 million) was mainly due to an amount of R400,0 million transferred to the National Revenue Fund in 1998/1999, by the Agricultural Credit Account.

The decrease of 53,6 per cent in transfers, loans and advances to other extra-budgetary accounts and funds in 1999/2000 (R47,4 million) compared with 1998/1999 (R102,2 million) was mainly due to the transfer of R65,2 million in 1998/1999 from the Fund for the Training of Unemployed Persons (the fund was closed down) to the National Skills Fund.

The decrease of 81,5 per cent in transfers, loans and advances to provincial governments in 1999/2000 (R30,7 million) compared with 1998/1999 (R166,2 million) can mainly be attributed to the inclusion of R135,0 million in 1998/1999 for the completion of various projects which were subject to agreements with the former TBVC states.

The decrease of 23,8 per cent in transfers, loans and advances to local authorities in 1999/2000 (R380,9 million) compared with 1998/1999 (R500,1 million) can mainly be attributed to less transfer payments for major works and completion of projects by the SA Housing Fund as well as less transfer payments by the Urban Transport Fund for the implementation of metropolitan transport areas and demonstration projects.

The amount in 1999/2000 (R18,2 million) not regarded as transactions relates to the loss on investments in the futures market suffered by the State Theatre.

Figure 1 - Economic classification of the extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years

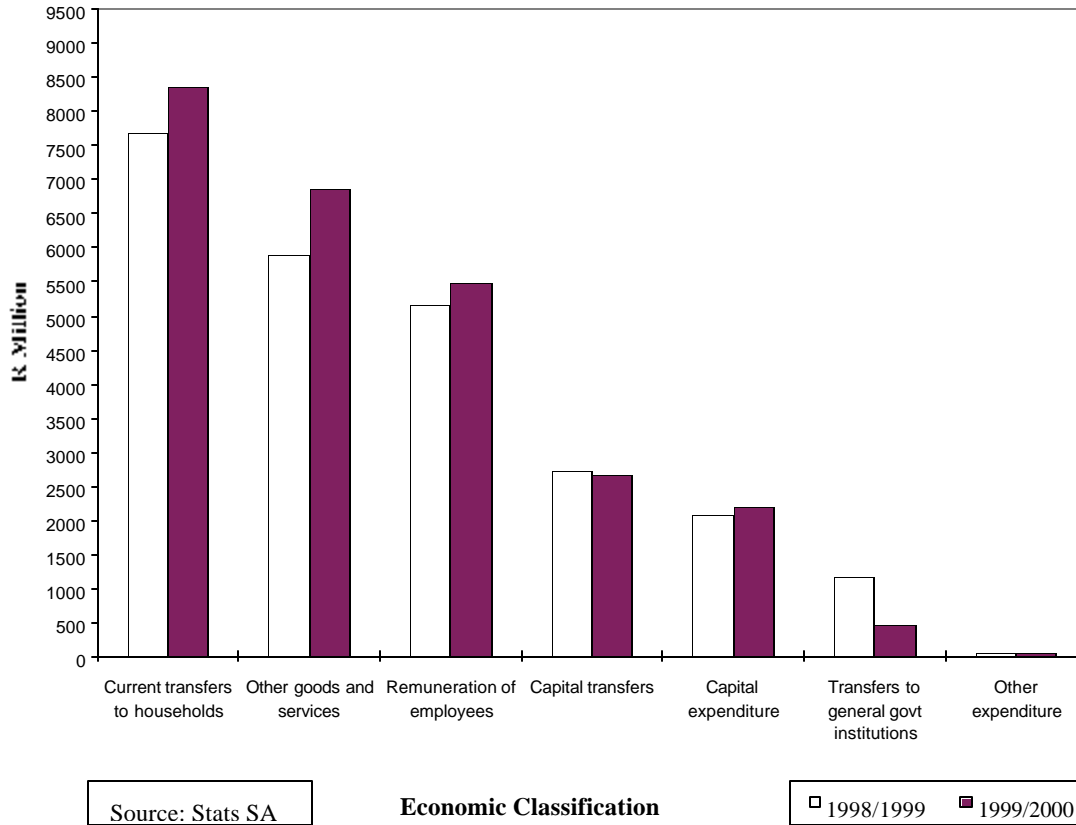


Table A - Total expenditure by extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years according to type of expenditure (economic classification) ^{1/}

Type of expenditure	R million		Annual percentage change ^{2/}	Percentage of total expenditure	
	1998/1999	1999/2000		1998/1999	1999/2000
Current expenditure					
Remuneration of employees (excluding capitalised remuneration)	5 149,4	5 493,6	6,7	20,8	21,0
Other goods and services	5 899,3	6 867,0	16,4	23,8	26,3
Interest	37,1	33,8	-8,9	0,2	0,1
Subsidies	-	-	-	-	-
Current transfers to households	7 701,0	8 374,9	8,8	31,1	32,0
Foreign transfers	-	1,4	-	-	-
Other transfers	0,1	-	-	-	-
Total current expenditure a/	18 786,9	20 770,7	10,6	75,8	79,5
Capital expenditure (including remuneration capitalised)					
New constructions	1 053,6	1 166,8	10,7	4,2	4,5
Purchases of land and existing constructions	0,2	22,6	11 200,0	-	0,1
Purchases of machinery and equipment	1 040,1	1 018,1	-2,1	4,2	3,9
Total capital expenditure b/	2 093,9	2 207,4	5,4	8,4	8,4
Capital transfers and loans to -					
Businesses	19,9	74,6	274,9	0,1	0,3
Households	2 703,3	2 589,8	-4,2	10,9	9,9
Foreign countries and international institutions	5,0	0,8	-84,0	-	-
Total capital transfers c/	2 728,2	2 665,3	-2,3	11,0	10,2
Total purchases of shares, loans and advances d/	9,4	4,6	-51,1	0,0	0,0
Transfers loans and advances to other general government institutions and funds					
National government	412,4	16,8	-95,9	1,7	0,1
Universities and technikons	-	-	-	-	-
Other extra-budgetary accounts and funds	102,2	47,4	-53,6	0,4	0,2
Provincial governments	166,2	30,7	-81,5	0,7	0,1
Local authorities	500,1	380,9	-23,8	2,0	1,5
Total transfers loans and advances to other general government institutions and funds e/	1 180,9	475,8	-59,7	4,8	1,8
Total expenditure not regarded as transactions f/	0,0	18,2	-	-	0,1
Total expenditure by extra-budgetary accounts and funds (g=a+b+c+d+e+f) g/	24 799,3	26 142,0	5,4	100,0	100,0

1/ The sum of the data may not necessarily add up to the totals due to rounding -off of figures.

2/ The annual percentage change is the change in the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

Functional classification of the expenditure by the extra-budgetary accounts and funds

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives rendered to the community. The functional classified expenditure categories are indicated in [table B, p. 8](#).

The largest contributor to the total expenditure by extra-budgetary accounts and funds for the 1999/2000 financial year was the expenditure on social security and welfare services (R8 642,2 million) contributing 33,1 per cent to total expenditure, followed by expenditure on general services (R4 685,7 million or 17,9 per cent), expenditure on government enterprises (R4 511,7 million or 17,3 per cent), expenditure on housing and community development (R2 760,9 million or 10,6 per cent), expenditure on public order and safety (R2 187,0 million or 8,4 per cent), and expenditure on economic services (R2 167,0 million or 8,3 per cent) ([cf. figure 2, p. 7 and table B, p. 8, columns 3 and 6](#)).

The largest percentage increase in the functionally classified expenditure categories in 1999/2000, compared with 1998/1999 was reflected by expenditure on general services (12,8 per cent) followed by economic services (8,6 per cent). General services consist of general administration, foreign affairs, general research and other general services ([cf. table B, p. 8, columns 2, 3 and 4](#)).

The increase of 35,9 per cent in expenditure on other general services from R631,2 million in 1998/1999 to R858,0 million in 1999/2000 was mainly due to higher expenditure by the Independent Electoral Commission. The increase of 12,6 per cent in expenditure on general research from R1 360,9 million in 1998/1999 to R1 532,0 million in 1999/2000 was mainly due to higher expenditure by the National Research Foundation.

The decrease of 20,2 per cent in expenditure on law courts from R375,3 million in 1998/1999 to R299,4 million in 1999/2000 can mainly be attributed to a decrease in the rendering of legal aid services by the Legal Aid Board.

As far as expenditure on community and social services is concerned, the decrease of 30,3 per cent in expenditure on health services from R198,5 million in 1998/1999 to R138,3 million in 1999/2000 can mainly be attributed to grants (R74,1 million) in 1998/1999 to provincial governments for the completion of projects subject to agreements with the former TBVC states. The increase of 11,1 per cent in expenditure on social security and welfare services from R7 778,6 million in 1998/1999 to R8 642,2 million in 1999/2000 was mainly due to higher claims paid by the Road Accident Fund. The decrease of 10,6 per cent in expenditure on housing and community development from R3 086,9 million in 1998/1999 to R2 760,9 million in 1999/2000 was mainly due to lesser capital transfers to households.

The increase of 31,2 per cent in expenditure on recreation and culture from R464,3 million in 1998/1999 to R609,1 million in 1999/2000 can mainly be attributed to the inclusion of the National Gambling Board, National Lotteries Board as well as the provincial Gambling and Betting Boards as from the 1999/2000 financial year. The increase of 63,4 per cent in expenditure on environment protection from R237,1 million in 1998/1999 to R387,5 million in 1999/2000 was mainly due to higher expenditure by the nature conservation divisions of the SA National Parks and the KZN Nature Conservation Service as well as the inclusion of the said divisions of North West Parks and Tourism Board and the Eastern Cape Tourism Board as from the 1999/2000 financial year.

Regarding economic services, the decrease of 16,2 per cent in expenditure on agriculture, forestry, fishing and hunting from R599,2 million in 1998/1999 to R501,9 million in 1999/2000 can mainly be attributed to less expenditure by the Agricultural Research Council as well as grants (R49,3 million) in 1998/1999 to provincial governments for the completion of projects subject to agreements with the former TBVC states. The decrease of 21,1 per cent in expenditure on transport and communication from R195,5 million in 1998/1999 to R154,2 million in 1999/2000 was mainly due to less transfer payments to local authorities by the Urban Transport Fund for the implementation of metropolitan transport areas and demonstration projects. The increase of 35,8 per cent in expenditure on other economic services from R813,5 million in 1998/1999 to R1 104,6 million in 1999/2000 can mainly be attributed to the inclusion of the Provincial Tourism Boards as well as the SA National Accreditation System (SANAS) and the Competition Tribunal as from the 1999/2000 financial year.

As far as government enterprises are concerned, the decrease of 54,4 per cent in expenditure on agriculture, forestry and sea fisheries can mainly be attributed to the fact that the Agricultural Credit Account ceased loans to farmers. The increase of 11,0 per cent in expenditure on trade and catering services from R527,3 million in 1998/1999 to R585,5 million in 1999/2000 was mainly due to the inclusion of these services by the North West Parks and Tourism Board as from the 1999/2000 financial year. The increase of 32,0 per cent in expenditure on transport and communication from R350,3 million in 1998/1999 to R462,3 million in 1999/2000 was mainly due to increased expenditure by the Government Motor Transport Trading Account. The decrease of 15,0 per cent in the expenditure on finance insurance and real estate from R327,7 million in 1998/1999 to R278,4 million in 1999/2000 was the net result of increased insurance claims paid by the Reinsurance Fund for Export Credit and Foreign Investments and the exclusion of the Central Computer Services as from the 1999/2000 financial year when it became a company.

Figure 2- Functional classification of the extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years

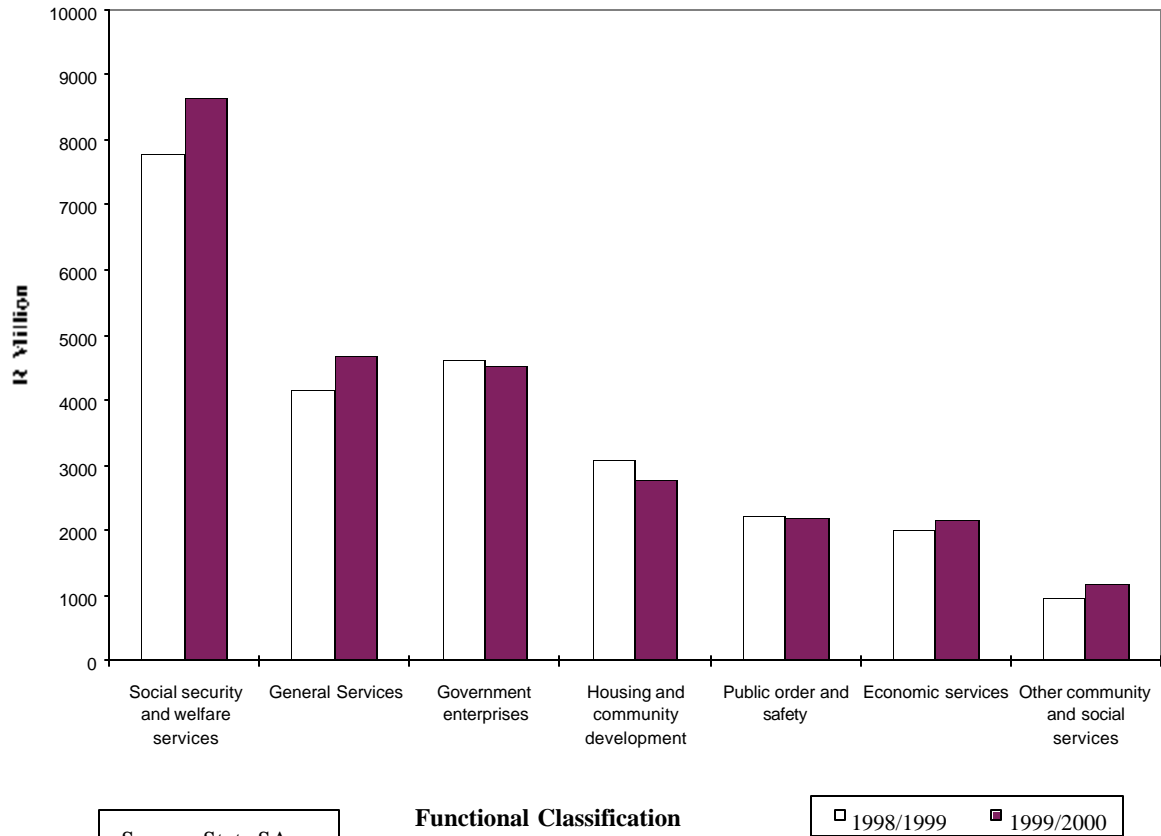


Table B - Total expenditure by extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years according to the type of service (functional classification) ^{1/}

Type of service	R million		Annual percentage change ^{2/}	Percentage of total expenditure	
	1998/1999	1999/2000		1998/1999	1999/2000
GENERAL GOVERNMENT					
General services					
General administration	2 159,8	2 295,8	6,3	8,7	8,8
Foreign affairs	0,9	0,0	0,0	-	0,0
General research	1 360,9	1 532,0	12,6	5,5	5,9
Other	631,2	858,0	35,9	2,5	3,3
Total general services a/	4 152,8	4 685,7	12,8	16,7	17,9
Public order and safety					
Defence	1 854,2	1 887,6	1,8	7,5	7,2
Police	2,0	0,0	-	0,0	-
Correctional services	0,3	0,0	-	0,0	-
Law courts	375,3	299,4	-20,2	1,5	1,1
Total public order and safety b/	2 231,8	2 187,0	-2,0	9,0	8,4
Community and social services					
Education	51,6	52,7	2,1	0,2	0,2
Health	198,5	138,3	-30,3	0,8	0,5
Social security and welfare	7 778,6	8 642,2	11,1	31,4	33,1
Housing and community development	3 086,9	2 760,9	-10,6	12,4	10,6
Recreation and culture	464,3	609,1	31,2	1,9	2,3
Environment protection	237,1	387,5	63,4	1,0	1,5
Total community and social services c/	11 817,0	12 590,6	6,5	47,7	48,2
Economic services					
State water schemes and other water services	72,6	75,9	4,5	0,3	0,3
Fuel and energy	55,9	55,5	-0,7	0,2	0,2
Agriculture, forestry, fishing and hunting	599,2	501,9	-16,2	2,4	1,9
Mining	252,6	269,4	6,7	1,0	1,0
Manufacturing	6,5	5,4	-16,9	0,0	0,0
Construction	-	-	-	-	-
Transport and communication	195,5	154,2	-21,1	0,8	0,6
Other economic services	813,5	1 104,6	35,8	3,3	4,2
Total economic services d/	1 995,8	2 167,0	8,6	8,0	8,3
Total General Government expenditure (e=a+b+c+d)	20 197,4	21 630,3	7,1	81,4	82,7
GOVERNMENT ENTERPRISES					
Agriculture, forestry and sea fisheries	811,4	369,6	-54,4	3,3	1,4
Mining and energy	-	-	-	-	-
Manufacturing	339,0	345,5	1,9	1,4	1,3
Electricity and water services	2 246,1	2 470,4	10,0	9,1	9,4
Trade and catering services	527,3	585,5	11,0	2,1	2,2
Transport and communication	350,3	462,3	32,0	1,4	1,8
Finance, insurance and real estate	327,7	278,4	-15,0	1,3	1,1
Community services	-	-	-	-	-
Total Government Enterprises expenditure f/	4 601,9	4 511,7	-2,0	18,6	17,3
Total expenditure by extra-budgetary accounts and funds g/	24 799,3	26 142,0	5,4	100,0	100,0

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2/ The annual percentage change is the change in the type of service of the current year compared with the same type of service compared with the previous year, expressed as a percentage.

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TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUMMARY
R' 000

Economic classification									
	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and advances to government	Current transfers to other levels of government	Capital transfers to other levels of government	TOTAL	Adjustments for statistical purposes	TOTAL
Functional classification									
A. GENERAL GOVERNMENT	17 697 325	1 014 428	2 597 024	880	92 947	209 532	21 612 136	18 200	21 630 336
1. GENERAL SERVICES	4 418 723	239 215	3 245		22 869	1 691	4 685 743		4 685 743
1.1 General administration	2 227 742	52 842			15 192		2 295 776		2 295 776
1.1.1 Legislation and execution									
1.1.2 Financial and fiscal services	2 227 742	52 842			15 192		2 295 776		2 295 776
1.2 Foreign affairs									
1.3 Basic research	1 359 742	166 192	534		3 858	1 691	1 532 017		1 532 017
1.4 Other general services	831 239	20 181	2 711		3 819		857 950		857 950
1.4.1 Research and development	5 992	308			30		6 330		6 330
1.4.2 Other	825 247	19 873	2 711		3 789		851 620		851 620
2. DEFENCE	1 362 263	525 299					1 887 562		1 887 562
2.1 Research and development									
2.2 Other	1 362 263	525 299					1 887 562		1 887 562
3. PUBLIC ORDER AND SAFETY	289 006	8 972			1 451		299 429		299 429
3.1 Police									
3.1.1 Traffic control									
3.1.2 Fire									
3.1.3 Other									
3.2 Correctional services									
3.3 Law courts	289 006	8 972			1 451		299 429		299 429
3.4 Research and development									
4. COMMUNITY AND SOCIAL SERVICES	9 593 326	178 194	2 572 387	130	20 530	207 841	12 572 408	18 200	12 590 608
4.1 Education	24 219	1 218	27 209		9		52 655		52 655
4.1.1 Preprimary, primary and secondary	22 049	1 205	27 209		9		50 472		50 472
4.1.2 Tertiary	2 170	13					2 183		2 183
4.1.3 Research and development									
4.2 Health	124 544	7 227	6 301		179		138 251		138 251
4.2.1 Primary health care			6 299				6 299		6 299
4.2.2 Other health services	33						33		33
4.2.3 Research and development	124 511	7 227	2		179		131 919		131 919
4.3 Social security and welfare services	8 514 894	59 648	54 429		13 193		8 642 164		8 642 164
4.3.1 Research and development									
4.3.2 Other	8 514 894	59 648	54 429		13 193		8 642 164		8 642 164
4.4 Housing and community amenities	73 366	5 618	2 473 379	130	581	207 841	2 760 915		2 760 915
4.4.1 Housing			2 396 758			207 841	2 604 599		2 604 599
4.4.2 Community development	73 366	5 618	76 621	130	581		156 316		156 316
4.4.3 Research and development									

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUMMARY
(continued)

R' 000									
Economic classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and advances to government	Current transfers and loans to other levels of government	Capital transfers to other levels of government	TOTAL	Adjustments for statistical purposes	TOTAL
Functional classification									
4.5 Recreation, culture and religion	526 245	48 296	10 152		6 252		590 945	18 200	609 145
4.5.1 Recreational services	75 863	13 866	2 901		3 981		96 611		96 611
4.5.2 Cultural services	404 992	28 992	7 251		2 135		443 370	18 200	461 570
4.5.3 Broadcasting and publishing services	45 390	5 438			136		50 964		50 964
4.5.4 Other									
4.5.5 Research and development									
4.6 Environment protection	330 058	56 187	917		316		387 478		387 478
4.6.1 Nature conservation	307 363	55 599	319		194		363 475		363 475
4.6.2 Pollution abatement									
4.6.3 Sewerage and sanitation			598				598		598
4.6.4 Research and development	22 695	588			122		23 405		23 405
5. ECONOMIC SERVICES	2 034 007	62 748	21 392	750	48 097		2 166 994		2 166 994
5.1 State water schemes and other water services	71 661	508	3 624		71		75 864		75 864
5.1.1 Research and development	71 661	508			71		72 240		72 240
5.1.2 Other			3 624				3 624		3 624
5.2 Fuel and energy	53 181	1 568	502		284		55 535		55 535
5.2.1 Research and development	628						628		628
5.2.2 Other	52 553	1 568	502		284		54 907		54 907
5.3 Agriculture, forestry, fishing and hunting	479 675	18 318	3 010		922		501 925		501 925
5.3.1 Subsidies on agric. products									
5.3.2 Agriculture			2 999				2 999		2 999
5.3.3 Forestry			11				11		11
5.3.4 Fishing and hunting	14 706	972					15 678		15 678
5.3.5 Research and development	464 969	17 346			922		483 237		483 237
5.4 Mining	256 257	10 932			2 189		269 378		269 378
5.4.1 Research and development									
5.4.2 Other	256 257	10 932			2 189		269 378		269 378
5.5 Manufacturing	5 439				3		5 442		5 442
5.5.1 Regional development									
5.5.2 Other									
5.5.3 Research and development	5 439				3		5 442		5 442
5.6 Construction									
5.6.1 Research and development									
5.6.2 Other									
5.7 Transport and communication	115 102	3 226	13 840		22 053		154 221		154 221
5.7.1 Transport	26 336	575	13 069		21 760		61 740		61 740
5.7.1.1 Roads and road transport	3 357	41	13 069		21 486		37 953		37 953
5.7.1.2 Other transport	22 979	534			274		23 787		23 787
5.7.1.3 Research and development									

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUMMARY
(concluded)

R' 000									
Economic classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and advances to	Current transfers to other levels of government	Capital transfers to other levels of government	TOTAL	Adjustments for statistical purposes	TOTAL
Functional classification									
5.7.2 Communication	88 766	2 651	771		293		92 481		92 481
5.7.2.1 Research and development									
5.7.2.2 Other communication	88 766	2 651	771		293		92 481		92 481
5.8 Other economic services	1 052 692	28 196	416	750	22 575		1 104 629		1 104 629
5.8.1 Tourism	269 083	6 326	174		1 863		277 446		277 446
5.8.2 Labour	258 618	5 613			160		264 391		264 391
5.8.3 Export trade promotion									
5.8.4 Other	524 991	16 257	242	750	20 552		562 792		562 792
5.8.5 Research and development									
6. UNALLOCABLE									
6.1 Provincial administrations and other general government bodies and funds									
6.2 Ancillary services									
6.3 Purchases of land									
6.4 Erection of buildings									
6.5 Loans to households									
6.6 Cost of raising loans									
6.7 Interest									
SUBTOTAL f GENERAL GOVERNMENT	17 697 325	1 014 428	2 597 024	880	92 947	209 532	21 612 136	18 200	21 630 336
B. GOVERNMENT ENTERPRISES									
1. Agric., forestry and sea fisheries	351 437	10 851	6 222	116	933		369 559		369 559
2. Mining and energy									
3. Manufacturing	337 283	7 941			226		345 450		345 450
4. Electricity and water services	1 213 086	1 048 170	62 016	3 580	143 542		2 470 394	62	2 470 456
5. Trade and catering services	538 257	47 235					585 492		585 492
6. Transport and communication	354 841	78 794				28 640	462 275		462 275
7. Finance, insurance and real estate	278 421						278 421		278 421
8. Community services									
SUBTOTAL f GOVERNMENT ENTERPRISES	3 073 325	1 192 991	68 238	3 696	144 701	28 640	4 511 591	62	4 511 653
TOTAL EXPENDITURE	20 770 650	2 207 419	2 665 262	4 576	237 648	238 172	26 123 727	18 262	26 141 989

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE

R' 000

Economic classification		Goods and services				
		Other	Remuneration of employees	Maintenance	Other	Depreciation
Functional classification		Builldings& Machinery& structures, equipment				Interest
A. GENERAL GOVERNMENT	4 261 622	42 608	306 415	4 359 100	333 298	18 237
1. GENERAL SERVICES	2 192 118	2 304	12 456	1 676 805	192 409	899
1.1 General administration	1 371 769			756 245	93 364	
1.1.1 Legislation and execution						
1.1.2 Financial and fiscal services	1 371 769			756 245	93 364	
1.2 Foreign affairs						
1.3 Basic research	561 036	2 304	7 123	404 218	49 635	108
1.4 Other general services	259 313		5 333	516 342	49 410	791
1.4.1 Research and development	2 044			3 715	233	
1.4.2 Other	257 269		5 333	512 627	49 177	791
2. DEFENCE			243 769	1 118 494		
2.1 Research and development						
2.2 Other			243 769	1 118 494		
3. PUBLIC ORDER AND SAFETY	101 895	63	1 903	64 339	7 685	28
3.1 Police						
3.1.1 Traffic control						
3.1.2 Fire						
3.1.3 Other						
3.2 Correctional services						
3.3 Law courts	101 895	63	1 903	64 339	7 685	28
3.4 Research and development						
4. COMMUNITY AND SOCIAL SERVICES	942 479	18 388	12 616	635 344	63 655	16 583
4.1 Education	8 925			14 664	630	
4.1.1 Prefprimary, primary and secondary	7 540			13 879	630	
4.1.2 Tertiary	1 385			785		
4.1.3 Research and development						
4.2 Health	67 730		2 109	51 552	3 078	42
4.2.1 Primary health care						
4.2.2 Other health services						
4.2.3 Research and development	67 730		2 109	51 552	3 078	42
4.3 Social security and welfare services	337 583	2 565	2 622	244 898	17 798	5 463
4.3.1 Research and development						
4.3.2 Other	337 583	2 565	2 622	244 898	17 798	5 463
4.4 Housing and community amenities	32 950		159	37 851	2 406	
4.4.1 Housing						
4.4.2 Community development	32 950		159	37 851	2 406	
4.4.3 Research and development						

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR - CURRENT EXPENDITURE (continued)

R' 000

Economic classification	Current transfers to:				Memorandum items			
	Businesses	Subsidies	Households	Interf, national	Maintenance			
	Nonfinancial	Public	Extrabudgetf,	Foreign	institutions			
Functional classification	cial public, financial	ary accounts,	Private	NPISH	Payments (Individuals)			
	enterprises, institutions, and funds				structures, equipment			
A. GENERAL GOVERNMENT			3 305	8 371 292	1 448	17 697 325		
1. GENERAL SERVICES				341 732		4 418 723		
1.1 General administration				6 364		2 227 742		
1.1.1 Legislation and execution								
1.1.2 Financial and fiscal services				6 364		2 227 742		
1.2 Foreign affairs								
1.3 Basic research				335 318		1 359 742		
1.4 Other general services				50		831 239		
1.4.1 Research and development						5 992		
1.4.2 Other				50		825 247		
2. DEFENCE						1 362 263		
2.1 Research and development								
2.2 Other						1 362 263		
3. PUBLIC ORDER AND SAFETY				111 645	1 448	289 006		
3.1 Police								
3.1.1 Traffic control								
3.1.2 Fire								
3.1.3 Other								
3.2 Correctional services								
3.3 Law courts				111 645	1 448	289 006		
3.4 Research and development								
4. COMMUNITY AND SOCIAL SERVICES			137	7 904 124		9 593 326		
4.1 Education						24 219		
4.1.1 Prefprimary, primary and secondary						22 049		
4.1.2 Tertiary						2 170		
4.1.3 Research and development								
4.2 Health			33			124 544		
4.2.1 Primary health care								
4.2.2 Other health services			33			33		
4.2.3 Research and development						124 511		
4.3 Social security and welfare services				7 903 965		8 514 894		
4.3.1 Research and development								
4.3.2 Other				7 903 965		8 514 894		
4.4 Housing and community amenities						73 366		
4.4.1 Housing								
4.4.2 Community development						73 366		
4.4.3 Research and development								

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued)

R' 000						
Economic classification	Goods and services					
	Remuneration of employees	Maintenance	Other	Buildings & Machinery & structures, equipment	Depreciation	Interest
Functional classification						
4.5 Recreation, culture and religion	304 904	4 702	3 200	196 452	15 661	1 313
4.5.1 Recreational services	34 576	4	304	37 012	3 211	756
4.5.2 Cultural services	250 737	3 886	2 113	136 227	11 459	557
4.5.3 Broadcasting and publishing services	19 591	812	783	23 213	991	..
4.5.4 Other	..	..	..	..	..	..
4.5.5 Research and development	..	..	..	..	..	..
4.6 Environment protection	190 387	11 121	4 526	89 927	24 082	9 765
4.6.1 Nature conservation	175 223	10 997	3 790	84 695	23 076	9 332
4.6.2 Pollution abatement	..	..	..	..	..	..
4.6.3 Sewerage and sanitation	..	..	..	..	..	..
4.6.4 Research and development	15 164	124	736	5 232	1 006	433
5. ECONOMIC SERVICES	1 025 130	21 853	35 671	864 118	69 549	727
5.1 State water schemes and other water services	6 889	..	1 089	63 374	307	2
5.1.1 Research and development	6 889	..	1 089	63 374	307	2
5.1.2 Other	..	..	..	..	..	..
5.2 Fuel and energy	21 667	..	..	29 741	1 738	35
5.2.1 Research and development	..	..	..	628	..	..
5.2.2 Other	21 667	..	..	29 113	1 738	35
5.3 Agriculture, forestry, fishing and hunting	290 850	15 513	8 336	146 780	16 755	41
5.3.1 Subsidies on agric. products	..	..	..	..	..	..
5.3.2 Agriculture	..	..	..	..	..	..
5.3.3 Forestry	..	..	..	..	..	..
5.3.4 Fishing and hunting	..	..	63	14 643	..	..
5.3.5 Research and development	290 850	15 513	8 273	132 137	16 755	41
5.4 Mining	153 140	..	2 427	86 700	10 994	108
5.4.1 Research and development	..	..	..	..	..	..
5.4.2 Other	153 140	..	2 427	86 700	10 994	108
5.5 Manufacturing	..	..	..	5 439	..	..
5.5.1 Regional development	..	..	..	..	..	..
5.5.2 Other	..	..	..	..	..	..
5.5.3 Research and development	..	..	..	5 439	..	..
5.6 Construction	..	..	..	..	..	..
5.6.1 Research and development	..	..	..	..	..	..
5.6.2 Other	..	..	..	..	..	..
5.7 Transport and communication	54 751	..	1 461	45 078	13 795	17
5.7.1 Transport	16 052	..	48	9 031	1 188	17
5.7.1.1 Roads and road transport	1 198	..	..	2 118	41	..
5.7.1.2 Other transport	14 854	..	48	6 913	1 147	17
5.7.1.3 Research and development	..	..	..	..	..	..

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued)

R' 000										
Economic classification	Current transfers to:							Memorandum items		
	Businesses	Subsidies	Households	Foreign	Interf	national	institutions	TOTAL	Maintenance	
Functional classification	Nonfinancial	Public	Extrabudgetary	Other	countries	tions			Buildings	Machinery
	cial public	financial	ary accounts	Private	NPISH	Payments	(Individuals)		and	and
	enterprises	institutions	and funds						structures	equipment
4.5 Recreation, culture and religion							13	526 245		
4.5.1 Recreational services								75 863		
4.5.2 Cultural services							13	404 992		
4.5.3 Broadcasting and publishing services								45 390		
4.5.4 Other										
4.5.5 Research and development										
4.6 Environment protection				104			146	330 058		
4.6.1 Nature conservation				104			146	307 363		
4.6.2 Pollution abatement										
4.6.3 Sewerage and sanitation										
4.6.4 Research and development								22 695		
5. ECONOMIC SERVICES				3 168			13 791	2 034 007		
5.1 State water schemes and other water services								71 661		
5.1.1 Research and development								71 661		
5.1.2 Other										
5.2 Fuel and energy								53 181		
5.2.1 Research and development								628		
5.2.2 Other								52 553		
5.3 Agriculture, forestry, fishing and hunting							1 400	479 675		
5.3.1 Subsidies on agric. products										
5.3.2 Agriculture										
5.3.3 Forestry										
5.3.4 Fishing and hunting								14 706		
5.3.5 Research and development							1 400	464 969		
5.4 Mining							2 888	256 257		
5.4.1 Research and development										
5.4.2 Other							2 888	256 257		
5.5 Manufacturing								5 439		
5.5.1 Regional development										
5.5.2 Other										
5.5.3 Research and development								5 439		
5.6 Construction										
5.6.1 Research and development										
5.6.2 Other										
5.7 Transport and communication								115 102		
5.7.1 Transport								26 336		
5.7.1.1 Roads and road transport								3 357		
5.7.1.2 Other transport								22 979		
5.7.1.3 Research and development										

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued)

R' 000							
Economic classification	Goods and services						
	Other		Remuneration of employees	Maintenance	Other	Depreciation	Interest
Functional classification	Buildings & Machinery & structures, equipment						
5.7.2 Communication	38 699	1 413	36 047	12 607			
5.7.2.1 Research and development							
5.7.2.2 Other communication	38 699	1 413	36 047	12 607			
5.8 Other economic services	497 833	6 340	22 358	487 006	25 960	524	
5.8.1 Tourism	54 527	442	782	207 085	2 561	491	
5.8.2 Labour	86 532	72	2 603	160 474	8 912	24	
5.8.3 Export trade promotion							
5.8.4 Other	356 774	5 826	18 973	119 447	14 487	9	
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT	4 261 622	42 608	306 415	4 359 100	333 298	18 237	
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries	270 465	40	206	80 674			
2. Mining and energy							
3. Manufacturing	97 311	253		232 366	7 353		
4. Electricity and water services	564 975	29 335	11 612	576 347	30 605		
5. Trade and catering services	271 305	32 706	10 902	180 046	27 761	15 537	
6. Transport and communication	27 155			253 419	74 267		
7. Finance, insurance and real estate	732			277 689			
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES	1 231 943	62 334	22 720	1 600 541	139 986	15 537	
TOTAL EXPENDITURE	5 493 565	104 942	329 135	5 959 641	473 284	33 774	

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of CURRENT EXPENDITURE(concluded)

		R' 000						
Economic classification	Current transfers to:			Memorandum items				
Functional classification	enterprises, institutions, and funds	Businesses & Subsidiaries	Households	Foreign institutions	TOTAL	Buildings	Machinery	and structures, equipment
	Nonfinancial, Public, Extrabudgetary, financial, public, financial, Private, NPIISH, Payments, (Individuals)			Other countries, tions				
5.7.2 Communication					88 766			
5.7.2.1 Research and development								
5.7.2.2 Other communication					88 766			
5.8 Other economic services		3 168		9 503	1 052 692			
5.8.1 Tourism		3 168		27	269 083			
5.8.2 Labour				1	258 618			
5.8.3 Export trade promotion								
5.8.4 Other				9 475	524 991			
5.8.5 Research and development								
6. UNALLOCABLE								
6.1 Provincial administrations and other general government bodies and funds								
6.2 Ancillary services								
6.3 Purchases of land								
6.4 Erection of buildings								
6.5 Loans to households								
6.6 Cost of raising loans								
6.7 Interest								
SUBTOTAL of GENERAL GOVERNMENT		3 305		8 371 292	1 448	17 697 325		
B. GOVERNMENT ENTERPRISES								
1. Agric., forestry and sea fisheries,				52	351 437	20 829	7 716	
2. Mining and energy								
3. Manufacturing					337 283			
4. Electricity and water services				212	1 213 086	794 818	16 041	
5. Trade and catering services					538 257			
6. Transport and communication					354 841			
7. Finance, insurance and real estate,					278 421			
8. Community services								
SUBTOTAL of GOVERNMENT ENTERPRISES				264	3 073 325	815 647	23 757	
TOTAL EXPENDITURE		3 305		8 371 556	1 448	20 770 650	815 647	23 757

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE

R' 000

Economic classification	Constructions		Purchases	
	Residential buildings	Non residential buildings	Other fixed assets	of land and existing constructions
Functional classification	buildings	buildings	tions	tions
A. GENERAL GOVERNMENT	114 436	18 177	6 164	20 227
1. GENERAL SERVICES	46 146			
1.1 General administration				
1.1.1 Legislation and execution				
1.1.2 Financial and fiscal services				
1.2 Foreign affairs				
1.3 Basic research	45 879			
1.4 Other general services	267			
1.4.1 Research and development				
1.4.2 Other	267			
2. DEFENCE				
2.1 Research and development				
2.2 Other				
3. PUBLIC ORDER AND SAFETY				
3.1 Police				
3.1.1 Traffic control				
3.1.2 Fire				
3.1.3 Other				
3.2 Correctional services				
3.3 Law courts				
3.4 Research and development				
4. COMMUNITY AND SOCIAL SERVICES	60 742	16 812	6 164	20 227
4.1 Education				
4.1.1 Prefprimary, primary and secondary				
4.1.2 Tertiary				
4.1.3 Research and development				
4.2 Health	1 055			
4.2.1 Primary health care				
4.2.2 Other health services				
4.2.3 Research and development	1 055			
4.3 Social security and welfare services	27 741			
4.3.1 Research and development				
4.3.2 Other	27 741			
4.4 Housing and community amenities	5 618			
4.4.1 Housing				
4.4.2 Community development	5 618			
4.4.3 Research and development				

(continued)

R' 000

Economic classification	Machinery and equipment					TOTAL	Memorandum items	
	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment		Capitalised remuneration included in construction	Renovations Buildings, Machinery and structures, equipment
Functional classification								
A. GENERAL GOVERNMENT	32 512	141 219	12 395	27 410	641 888	1 014 428	778	4 233
1. GENERAL SERVICES	7 854	73 353	7 415	7 116	97 331	239 215	778	
1.1 General administration	3 693	37 869	7 398	2 958	924	52 842		
1.1.1 Legislation and execution								
1.1.2 Financial and fiscal services	3 693	37 869	7 398	2 958	924	52 842		
1.2 Foreign affairs								
1.3 Basic research	2 506	21 178		2 963	93 666	166 192	778	
1.4 Other general services	1 655	14 306	17	1 195	2 741	20 181		
1.4.1 Research and development		91	17		200	308		
1.4.2 Other	1 655	14 215			2 541	19 873		
2. DEFENCE	8 390				516 909	525 299		4 233
2.1 Research and development								
2.2 Other	8 390				516 909	525 299		4 233
3. PUBLIC ORDER AND SAFETY	2 231	3 254	1 084	1 735	668	8 972		
3.1 Police								
3.1.1 Traffic control								
3.1.2 Fire								
3.1.3 Other								
3.2 Correctional services								
3.3 Law courts	2 231	3 254	1 084	1 735	668	8 972		
3.4 Research and development								
4. COMMUNITY AND SOCIAL SERVICES	12 000	40 927	28	11 334	9 960	178 194		
4.1 Education		773		433	12	1 218		
4.1.1 Prefprimary, primary and secondary		760		433	12	1 205		
4.1.2 Tertiary		13				13		
4.1.3 Research and development								
4.2 Health	886	2 230		826	2 230	7 227		
4.2.1 Primary health care								
4.2.2 Other health services								
4.2.3 Research and development	886	2 230		826	2 230	7 227		
4.3 Social security and welfare services	1 220	29 237	5	1 214	231	59 648		
4.3.1 Research and development								
4.3.2 Other	1 220	29 237	5	1 214	231	59 648		
4.4 Housing and community amenities						5 618		
4.4.1 Housing								
4.4.2 Community development						5 618		
4.4.3 Research and development								

THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE (continued)

R' 000

Economic classification	Constructions		Other		Purchases
	Residential buildings	non-residential buildings	Residential buildings	non-residential buildings	of land and fixed assets
4.5 Recreation, culture and religion		23 307		1 250	374
4.5.1 Recreational services		5 717			300
4.5.2 Cultural services		15 566		1 250	74
4.5.3 Broadcasting and publishing services		2 024			
4.5.4 Other					
4.5.5 Research and development					
4.6 Environment protection		3 021	15 562	6 164	19 853
4.6.1 Nature conservation		3 021	15 562	6 164	19 853
4.6.2 Pollution abatement					
4.6.3 Sewerage and sanitation					
4.6.4 Research and development					
5. ECONOMIC SERVICES		7 548	1 365		
5.1 State water schemes and other water services					
5.1.1 Research and development					
5.1.2 Other					
5.2 Fuel and energy					
5.2.1 Research and development					
5.2.2 Other					
5.3 Agriculture, forestry, fishing and hunting		2 611			
5.3.1 Subsidies on agric. products					
5.3.2 Agriculture					
5.3.3 Forestry					
5.3.4 Fishing and hunting					
5.3.5 Research and development		2 611			
5.4 Mining		2 206			
5.4.1 Research and development					
5.4.2 Other		2 206			
5.5 Manufacturing					
5.5.1 Regional development					
5.5.2 Other					
5.5.3 Research and development					
5.6 Construction					
5.6.1 Research and development					
5.6.2 Other					
5.7 Transport and communication					
5.7.1 Transport					
5.7.1.1 Roads and road transport					
5.7.1.2 Other transport					
5.7.1.3 Research and development					

(continued)

R' 000

Economic classification	Machinery and equipment					TOTAL	Memorandum items	
	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment		Capitalised remuneration included in construction	Renovations Buildings, Machinery and structures, equipment
Functional classification								
4.5 Recreation, culture and religion	3 601	7 331	23	6 829	5 581	48 296	.	.
4.5.1 Recreational services	770	2 631	23	3 768	657	13 866	.	.
4.5.2 Cultural services	2 831	2 756	.	2 779	3 736	28 992	.	.
4.5.3 Broadcasting and publishing services	.	1 944	.	282	1 188	5 438	.	.
4.5.4 Other	.	.	.	.	.	.	.	.
4.5.5 Research and development	.	.	.	.	.	.	.	.
4.6 Environment protection	6 293	1 356	.	2 032	1 906	56 187	.	.
4.6.1 Nature conservation	6 144	1 260	.	2 032	1 563	55 599	.	.
4.6.2 Pollution abatement	.	.	.	.	.	.	.	.
4.6.3 Sewerage and sanitation	.	.	.	.	.	.	.	.
4.6.4 Research and development	149	96	.	.	343	588	.	.
5. ECONOMIC SERVICES	2 037	23 685	3 868	7 225	17 020	62 748	.	.
5.1 State water schemes and other water services	.	175	.	333	.	508	.	.
5.1.1 Research and development	.	175	.	333	.	508	.	.
5.1.2 Other	.	.	.	.	.	.	.	.
5.2 Fuel and energy	.	844	217	127	380	1 568	.	.
5.2.1 Research and development	.	.	.	.	.	.	.	.
5.2.2 Other	.	844	217	127	380	1 568	.	.
5.3 Agriculture, forestry, fishing and hunting	854	4 571	.	961	9 321	18 318	.	.
5.3.1 Subsidies on agric. products	.	.	.	.	.	.	.	.
5.3.2 Agriculture	.	.	.	.	.	.	.	.
5.3.3 Forestry	.	.	.	.	.	.	.	.
5.3.4 Fishing and hunting	.	439	.	16	517	972	.	.
5.3.5 Research and development	854	4 132	.	945	8 804	17 346	.	.
5.4 Mining	300	6 136	531	127	1 632	10 932	.	.
5.4.1 Research and development	.	.	.	.	.	.	.	.
5.4.2 Other	300	6 136	531	127	1 632	10 932	.	.
5.5 Manufacturing	.	.	.	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.	.	.	.
5.5.2 Other	.	.	.	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.	.	.	.
5.6 Construction	.	.	.	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.	.	.	.
5.6.2 Other	.	.	.	.	.	.	.	.
5.7 Transport and communication	502	861	.	627	1 236	3 226	.	.
5.7.1 Transport	.	403	.	124	48	575	.	.
5.7.1.1 Roads and road transport	.	.	.	41	.	41	.	.
5.7.1.2 Other transport	.	403	.	83	48	534	.	.
5.7.1.3 Research and development	.	.	.	.	.	.	.	.

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE (continued)

R' 000

Economic classification	Residential buildings	Non residential buildings	Other constructions	Other fixed assets	Purchases of land and existing constructions
5.7.2 Communication					
5.7.2.1 Research and development					
5.7.2.2 Other communication					
5.8 Other economic services		2 731		1 365	
5.8.1 Tourism		50		1 365	
5.8.2 Labour					
5.8.3 Export trade promotion					
5.8.4 Other		2 681			
5.8.5 Research and development					
6. UNALLOCABLE					
6.1 Provincial administrations and other general government bodies and funds					
6.2 Ancillary services					
6.3 Purchases of land					
6.4 Erection of buildings					
6.5 Loans to households					
6.6 Cost of raising loans					
6.7 Interest					
SUBTOTAL f GENERAL GOVERNMENT		114 436	18 177	6 164	20 227
B. GOVERNMENT ENTERPRISES					
1. Agric., forestry and sea fisheries		33		5 549	2 344
2. Mining and energy					
3. Manufacturing					
4. Electricity and water services		86		999 066	7
5. Trade and catering services		10 429		12 850	
6. Transport and communication					
7. Finance, insurance and real estate					
8. Community services					
SUBTOTAL f GOVERNMENT ENTERPRISES		10 548	1 017 465		2 351
TOTAL EXPENDITURE		124 984	1 035 642	6 164	22 578

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE (concluded)

R' 000									
Economic classification	Machinery and equipment					TOTAL	Memorandum items		
Functional classification	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment		Capitalised remuneration included in construction	Renovations Buildings and structures	Machinery and equipment
5.7.2 Communication	502	458		503	1 188	2 651			
5.7.2.1 Research and development									
5.7.2.2 Other communication	502	458		503	1 188	2 651			
5.8 Other economic services	381	11 098	3 120	5 050	4 451	28 196			
5.8.1 Tourism	173	2 955	398	917	468	6 326			
5.8.2 Labour		1 982	2 660	759	212	5 613			
5.8.3 Export trade promotion									
5.8.4 Other	208	6 161	62	3 374	3 771	16 257			
5.8.5 Research and development									
6. UNALLOCABLE									
6.1 Provincial administrations and other general government bodies and funds									
6.2 Ancillary services									
6.3 Purchases of land									
6.4 Erection of buildings									
6.5 Loans to households									
6.6 Cost of raising loans									
6.7 Interest									
SUBTOTAL f GENERAL GOVERNMENT	32 512	141 219	12 395	27 410	641 888	1 014 428	778		4 233
B. GOVERNMENT ENTERPRISES									
1. Agric., forestry and sea fisheries		251			2 617	10 851	452	516	74
2. Mining and energy									
3. Manufacturing		226		101	7 614	7 941			
4. Electricity and water services	10 379	2 819		232	35 581	1 048 170	9 120	83 692	
5. Trade and catering services	12 505	1 066		7 036	3 349	47 235			
6. Transport and communication	71 378				7 416	78 794			
7. Finance, insurance and real estate									
8. Community services									
SUBTOTAL f GOVERNMENT ENTERPRISES	94 262	4 362		7 426	56 577	1 192 991	9 572	84 208	74
TOTAL EXPENDITURE	126 774	145 581	12 395	34 836	698 465	2 207 419	10 350	84 208	4 307

R' 000									
Economic classification	Businesses			Households		Foreign countries	International institutions	Exchange losses	TOTAL
	Nonfinancial public enterprises	financial accounts	budgetary	Private	NPISH					Other (Individuals)
Functional classification	tutions			funds					
A. GENERAL GOVERNMENT			6 400	193 502	2 396 346			776	2 597 024
1. GENERAL SERVICES				2 711				776	3 245
1.1 General administration									
1.1.1 Legislation and execution									
1.1.2 Financial and fiscal services									
1.2 Foreign affairs									
1.3 Basic research								534	534
1.4 Other general services				2 711					2 711
1.4.1 Research and development									
1.4.2 Other				2 711					2 711
2. DEFENCE									
2.1 Research and development									
2.2 Other									
3. PUBLIC ORDER AND SAFETY									
3.1 Police									
3.1.1 Traffic control									
3.1.2 Fire									
3.1.3 Other									
3.2 Correctional services									
3.3 Law courts									
3.4 Research and development									
4. COMMUNITY AND SOCIAL SERVICES			6 400	169 641	2 396 346				2 572 387
4.1 Education				27 209					27 209
4.1.1 Prefprimary, primary and secondary				27 209					27 209
4.1.2 Tertiary									
4.1.3 Research and development									
4.2 Health				6 301					6 301
4.2.1 Primary health care				6 299					6 299
4.2.2 Other health services									
4.2.3 Research and development				2					2
4.3 Social security and welfare services				54 429					54 429
4.3.1 Research and development									
4.3.2 Other				54 429					54 429
4.4 Housing and community amenities				77 033	2 396 346				2 473 379
4.4.1 Housing				412	2 396 346				2 396 758
4.4.2 Community development				76 621					76 621
4.4.3 Research and development									

(continued)

R' 000

Economic classification	Businesses		Households			International	Exchange losses	TOTAL
	Nonfinancial public enterprises	Public financial institutions and funds	Private	NPISH	Other (Individuals)				Foreign countries
Functional classification								
4.5 Recreation, culture and religion			6 400	3 752				10 152
4.5.1 Recreational services				2 901				2 901
4.5.2 Cultural services			6 400	851				7 251
4.5.3 Broadcasting and publishing services								
4.5.4 Other								
4.5.5 Research and development								
4.6 Environment protection				917				917
4.6.1 Nature conservation				319				319
4.6.2 Pollution abatement								
4.6.3 Sewerage and sanitation				598				598
4.6.4 Research and development								
5. ECONOMIC SERVICES				21 150			242	21 392
5.1 State water schemes and other water services				3 624				3 624
5.1.1 Research and development								
5.1.2 Other				3 624				3 624
5.2 Fuel and energy				502				502
5.2.1 Research and development								
5.2.2 Other				502				502
5.3 Agriculture, forestry, fishing and hunting				3 010				3 010
5.3.1 Subsidies on agric. products								
5.3.2 Agriculture				2 999				2 999
5.3.3 Forestry				11				11
5.3.4 Fishing and hunting								
5.3.5 Research and development								
5.4 Mining								
5.4.1 Research and development								
5.4.2 Other								
5.5 Manufacturing								
5.5.1 Regional development								
5.5.2 Other								
5.5.3 Research and development								
5.6 Construction								
5.6.1 Research and development								
5.6.2 Other								
5.7 Transport and communication				13 840				13 840
5.7.1 Transport				13 069				13 069
5.7.1.1 Roads and road transport				13 069				13 069
5.7.1.2 Other transport								
5.7.1.3 Research and development								

(concluded)

R' 000

Economic classification	Businesses		Households		International	Exchange losses	TOTAL
	Nonfinancial public enterprises	Public financial institutions and funds	Private	NPISH (Individuals)				Foreign countries
Functional classification							
5.7.2 Communication				771			771
5.7.2.1 Research and development							
5.7.2.2 Other communication				771			771
5.8 Other economic services				174		242	416
5.8.1 Tourism				174			174
5.8.2 Labour							
5.8.3 Export trade promotion							
5.8.4 Other						242	242
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT			6 400	193 502	2 396 346	776	2 597 024
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries			6 222				6 222
2. Mining and energy							
3. Manufacturing							
4. Electricity and water services	13 112	48 904					62 016
5. Trade and catering services							
6. Transport and communication							
7. Finance, insurance and real estate							
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES	13 112	48 904	6 222				68 238
TOTAL EXPENDITURE	13 112	48 904	12 622	193 502	2 396 346	776	2 665 262

OF SHARES, LOANS AND ADVANCES

R' 000

Economic classification	Businesses		Households		International	TOTAL
	Nonfinancial public enterprises	Public financial institutions and funds	Private	NPISH (Individuals)			Foreign countries
Functional classification						
A. GENERAL GOVERNMENT				880		880
1. GENERAL SERVICES						
1.1 General administration						
1.1.1 Legislation and execution						
1.1.2 Financial and fiscal services						
1.2 Foreign affairs						
1.3 Basic research						
1.4 Other general services						
1.4.1 Research and development						
1.4.2 Other						
2. DEFENCE						
2.1 Research and development						
2.2 Other						
3. PUBLIC ORDER AND SAFETY						
3.1 Police						
3.1.1 Traffic control						
3.1.2 Fire						
3.1.3 Other						
3.2 Correctional services						
3.3 Law courts						
3.4 Research and development						
4. COMMUNITY AND SOCIAL SERVICES				130		130
4.1 Education						
4.1.1 Prefprimary, primary and secondary						
4.1.2 Tertiary						
4.1.3 Research and development						
4.2 Health						
4.2.1 Primary health care						
4.2.2 Other health services						
4.2.3 Research and development						
4.3 Social security and welfare services						
4.3.1 Research and development						
4.3.2 Other						
4.4 Housing and community amenities				130		130
4.4.1 Housing						
4.4.2 Community development				130		130
4.4.3 Research and development						

OF SHARES, LOANS AND ADVANCES (continued)

R' 000

Economic classification	Businesses		Households			International	TOTAL
	Nonfinancial enterprises	Public financial institutions and funds	Private	NPISH	Other (Individuals)			Foreign countries
Functional classification							
4.5 Recreation, culture and religion							
4.5.1 Recreational services							
4.5.2 Cultural services							
4.5.3 Broadcasting and publishing services							
4.5.4 Other							
4.5.5 Research and development							
4.6 Environment protection							
4.6.1 Nature conservation							
4.6.2 Pollution abatement							
4.6.3 Sewerage and sanitation							
4.6.4 Research and development							
5. ECONOMIC SERVICES				750			750
5.1 State water schemes and other water services							
5.1.1 Research and development							
5.1.2 Other							
5.2 Fuel and energy							
5.2.1 Research and development							
5.2.2 Other							
5.3 Agriculture, forestry, fishing and hunting							
5.3.1 Subsidies on agric. products							
5.3.2 Agriculture							
5.3.3 Forestry							
5.3.4 Fishing and hunting							
5.3.5 Research and development							
5.4 Mining							
5.4.1 Research and development							
5.4.2 Other							
5.5 Manufacturing							
5.5.1 Regional development							
5.5.2 Other							
5.5.3 Research and development							
5.6 Construction							
5.6.1 Research and development							
5.6.2 Other							
5.7 Transport and communication							
5.7.1 Transport							
5.7.1.1 Roads and road transport							
5.7.1.2 Other transport							
5.7.1.3 Research and development							

TABLE 5: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR *f* PURCHASES OF SHARES, LOANS AND ADVANCES (concluded)

R' 000							
Economic classification	Businesses		Households		Foreign	International	TOTAL
Functional classification	Extraf	Public	Private	NPISH	Other	countries	instituf
	tional	budgetary	accounts	and	(Indivi	tutions	funds
	funds	funds	funds	funds	funds	funds	funds
5.7.2 Communication							
5.7.2.1 Research and development							
5.7.2.2 Other communication							
5.8 Other economic services				750			750
5.8.1 Tourism							
5.8.2 Labour							
5.8.3 Export trade promotion							
5.8.4 Other				750			750
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL <i>f</i> GENERAL GOVERNMENT				880			880
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries,					116		116
2. Mining and energy							
3. Manufacturing							
4. Electricity and water services					3 580		3 580
5. Trade and catering services							
6. Transport and communication							
7. Finance, insurance and real estate,							
8. Community services							
SUBTOTAL <i>f</i> GOVERNMENT ENTERPRISES					3 696		3 696
TOTAL EXPENDITURE				880	3 696		4 576

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS
R' 000

Economic classification	Extrabudgetary accounts and funds	Memorandum items					
State	Provincial	Local					
departments	Social	Universif					
security	ties and	Other					
funds	technif	trations					
Functional classification	kons	and					
	structures, equipment	and					
		TOTAL					
		Buildings					
		Machinery					
		and					
		and					
		structures, equipment					
A. GENERAL GOVERNMENT	14 642	45 757	2 019	30 529	92 947		
1. GENERAL SERVICES	954	15 823		6 092	22 869		
1.1 General administration		11 605		3 587	15 192		
1.1.1 Legislation and execution							
1.1.2 Financial and fiscal services		11 605		3 587	15 192		
1.2 Foreign affairs							
1.3 Basic research	4	2 360		1 494	3 858		
1.4 Other general services	950	1 858		1 011	3 819		
1.4.1 Research and development		30			30		
1.4.2 Other	950	1 828		1 011	3 789		
2. DEFENCE							
2.1 Research and development							
2.2 Other							
3. PUBLIC ORDER AND SAFETY	614	785		52	1 451		
3.1 Police							
3.1.1 Traffic control							
3.1.2 Fire							
3.1.3 Other							
3.2 Correctional services							
3.3 Law courts	614	785		52	1 451		
3.4 Research and development							
4. COMMUNITY AND SOCIAL SERVICES	10 778	8 079	1 082	591	20 530		
4.1 Education		9			9		
4.1.1 Prefprimary, primary and secondary		9			9		
4.1.2 Tertiary							
4.1.3 Research and development							
4.2 Health		179			179		
4.2.1 Primary health care							
4.2.2 Other health services							
4.2.3 Research and development		179			179		
4.3 Social security and welfare services	8 048	4 786		359	13 193		
4.3.1 Research and development							
4.3.2 Other	8 048	4 786		359	13 193		
4.4 Housing and community amenities		581			581		
4.4.1 Housing							
4.4.2 Community development		581			581		
4.4.3 Research and development							

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (continued)
R' 000

Economic classification	Extrabudgetary accounts and funds	Memorandum items
State	Provincial	Local
departments	Universif	admissf
social	ties and	authorities
funds	Other	TOTAL
Functional classification	structures, equipment	
4.5 Recreation, culture and religion	2 723	2 248
4.5.1 Recreational services	2 133	700
4.5.2 Cultural services	590	1 426
4.5.3 Broadcasting and publishing services		122
4.5.4 Other		
4.5.5 Research and development		
4.6 Environment protection	7	276
4.6.1 Nature conservation	7	154
4.6.2 Pollution abatement		
4.6.3 Sewerage and sanitation		
4.6.4 Research and development		122
5. ECONOMIC SERVICES	2 296	21 070
5.1 State water schemes and other water services		71
5.1.1 Research and development		71
5.1.2 Other		
5.2 Fuel and energy		162
5.2.1 Research and development		
5.2.2 Other		162
5.3 Agriculture, forestry, fishing and hunting		922
5.3.1 Subsidies on agric. products		
5.3.2 Agriculture		
5.3.3 Forestry		
5.3.4 Fishing and hunting		
5.3.5 Research and development		922
5.4 Mining	298	640
5.4.1 Research and development		
5.4.2 Other	298	640
5.5 Manufacturing		3
5.5.1 Regional development		
5.5.2 Other		
5.5.3 Research and development		3
5.6 Construction		
5.6.1 Research and development		
5.6.2 Other		
5.7 Transport and communication		437
5.7.1 Transport		212
5.7.1.1 Roads and road transport		10
5.7.1.2 Other transport		202
5.7.1.3 Research and development		

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (concluded)
R' 000

Economic classification	Extrabudgetary accounts and funds							Memorandum items
	State	Provincial	Local					
	departments,	administrations,	authorities,				TOTAL	
	social security funds,	universities and technical services,	other					
Functional classification								
5.7.2 Communication		225	68				293	
5.7.2.1 Research and development								
5.7.2.2 Other communication		225	68				293	
5.8 Other economic services	1 998	18 835	937	805			22 575	
5.8.1 Tourism	51	778	937	97			1 863	
5.8.2 Labour		113		47			160	
5.8.3 Export trade promotion								
5.8.4 Other	1 947	17 944		661			20 552	
5.8.5 Research and development								
6. UNALLOCABLE								
6.1 Provincial administrations and other general government bodies and funds								
6.2 Ancillary services								
6.3 Purchases of land								
6.4 Erection of buildings								
6.5 Loans to households								
6.6 Cost of raising loans								
6.7 Interest								
SUBTOTAL of GENERAL GOVERNMENT	14 642	45 757	2 019	30 529			92 947	
B. GOVERNMENT ENTERPRISES								
1. Agric., forestry and sea fisheries				933			933	
2. Mining and energy								
3. Manufacturing	15			211			226	
4. Electricity and water services	2 191			141 351			143 542	
5. Trade and catering services								
6. Transport and communication								
7. Finance, insurance and real estate								
8. Community services								
SUBTOTAL of GOVERNMENT ENTERPRISES	2 206			142 495			144 701	
TOTAL EXPENDITURE	16 848	45 757	2 019	173 024			237 648	

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS
R' 000

Economic classification	Extrabudgetary accounts and funds				TOTAL
	State departments	Social security funds	Universities and technical institutions	Provincial administrations	Local authorities
Functional classification					
A. GENERAL GOVERNMENT			1 691	207 841	209 532
1. GENERAL SERVICES			1 691		1 691
1.1 General administration					
1.1.1 Legislation and execution					
1.1.2 Financial and fiscal services					
1.2 Foreign affairs					
1.3 Basic research			1 691		1 691
1.4 Other general services					
1.4.1 Research and development					
1.4.2 Other					
2. DEFENCE					
2.1 Research and development					
2.2 Other					
3. PUBLIC ORDER AND SAFETY					
3.1 Police					
3.1.1 Traffic control					
3.1.2 Fire					
3.1.3 Other					
3.2 Correctional services					
3.3 Law courts					
3.4 Research and development					
4. COMMUNITY AND SOCIAL SERVICES				207 841	207 841
4.1 Education					
4.1.1 Prefprimary, primary and secondary					
4.1.2 Tertiary					
4.1.3 Research and development					
4.2 Health					
4.2.1 Primary health care					
4.2.2 Other health services					
4.2.3 Research and development					
4.3 Social security and welfare services					
4.3.1 Research and development					
4.3.2 Other					
4.4 Housing and community amenities				207 841	207 841
4.4.1 Housing				207 841	207 841
4.4.2 Community development					
4.4.3 Research and development					

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
 of CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (continued)

R' 000

Economic classification	Extrabudgetary accounts and funds					TOTAL
	State	Provincial	Local			
	departments,	adminisf	authorities,			
	social security funds,	universities and technical	Other			
Functional classification						
4.5 Recreation, culture and religion						
4.5.1 Recreational services						
4.5.2 Cultural services						
4.5.3 Broadcasting and publishing services						
4.5.4 Other						
4.5.5 Research and development						
4.6 Environment protection						
4.6.1 Nature conservation						
4.6.2 Pollution abatement						
4.6.3 Sewerage and sanitation						
4.6.4 Research and development						
5. ECONOMIC SERVICES						
5.1 State water schemes and other water services						
5.1.1 Research and development						
5.1.2 Other						
5.2 Fuel and energy						
5.2.1 Research and development						
5.2.2 Other						
5.3 Agriculture, forestry, fishing and hunting						
5.3.1 Subsidies on agric. products						
5.3.2 Agriculture						
5.3.3 Forestry						
5.3.4 Fishing and hunting						
5.3.5 Research and development						
5.4 Mining						
5.4.1 Research and development						
5.4.2 Other						
5.5 Manufacturing						
5.5.1 Regional development						
5.5.2 Other						
5.5.3 Research and development						
5.6 Construction						
5.6.1 Research and development						
5.6.2 Other						
5.7 Transport and communication						
5.7.1 Transport						
5.7.1.1 Roads and road transport						
5.7.1.2 Other transport						
5.7.1.3 Research and development						

f CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (concluded)

R' 000

Economic classification	Extrabudgetary accounts and funds,				Provincial, Local	TOTAL
	State	Social	Universit	Other	administrations	
	departments,	security	ties and		authorities,	
Functional classification	funds				technif	kons
5.7.2 Communication						
5.7.2.1 Research and development						
5.7.2.2 Other communication						
5.8 Other economic services						
5.8.1 Tourism						
5.8.2 Labour						
5.8.3 Export trade promotion						
5.8.4 Other						
5.8.5 Research and development						
6. UNALLOCABLE						
6.1 Provincial administrations and other general government bodies and funds						
6.2 Ancillary services						
6.3 Purchases of land						
6.4 Erection of buildings						
6.5 Loans to households						
6.6 Cost of raising loans						
6.7 Interest						
SUBTOTAL f GENERAL GOVERNMENT				1 691	207 841	209 532
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries,						
2. Mining and energy						
3. Manufacturing						
4. Electricity and water services						
5. Trade and catering services						
6. Transport and communication					28 640	28 640
7. Finance, insurance and real estate,						
8. Community services						
SUBTOTAL f GOVERNMENT ENTERPRISES					28 640	28 640
TOTAL EXPENDITURE				1 691	28 640	207 841
						238 172

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES
R' 000

Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification							
A. GENERAL GOVERNMENT	587 750	3 673 872	4 261 622	510 490	4 530 931	5 041 421	9 303 043
1. GENERAL SERVICES		2 192 118	2 192 118		1 883 974	1 883 974	4 076 092
1.1 General administration		1 371 769	1 371 769		849 609	849 609	2 221 378
1.1.1 Legislation and execution							
1.1.2 Financial and fiscal services		1 371 769	1 371 769		849 609	849 609	2 221 378
1.2 Foreign affairs							
1.3 Basic research		561 036	561 036		463 280	463 280	1 024 316
1.4 Other general services		259 313	259 313		571 085	571 085	830 398
1.4.1 Research and development		2 044	2 044		3 948	3 948	5 992
1.4.2 Other		257 269	257 269		567 137	567 137	824 406
2. DEFENCE					1 362 263	1 362 263	1 362 263
2.1 Research and development							
2.2 Other					1 362 263	1 362 263	1 362 263
3. PUBLIC ORDER AND SAFETY		101 895	101 895		73 990	73 990	175 885
3.1 Police							
3.1.1 Traffic control							
3.1.2 Fire							
3.1.3 Other							
3.2 Correctional services							
3.3 Law courts		101 895	101 895		73 990	73 990	175 885
3.4 Research and development							
4. COMMUNITY AND SOCIAL SERVICES	587 750	354 729	942 479	425 917	304 086	730 003	1 672 482
4.1 Education	8 925		8 925	15 294		15 294	24 219
4.1.1 Prefprimary, primary and secondary	7 540		7 540	14 509		14 509	22 049
4.1.2 Tertiary	1 385		1 385	785		785	2 170
4.1.3 Research and development							
4.2 Health		67 730	67 730		56 739	56 739	124 469
4.2.1 Primary health care							
4.2.2 Other health services							
4.2.3 Research and development		67 730	67 730		56 739	56 739	124 469
4.3 Social security and welfare services	337 583		337 583	267 883		267 883	605 466
4.3.1 Research and development							
4.3.2 Other	337 583		337 583	267 883		267 883	605 466
4.4 Housing and community amenities		32 950	32 950		40 416	40 416	73 366
4.4.1 Housing							
4.4.2 Community development		32 950	32 950		40 416	40 416	73 366
4.4.3 Research and development							

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (continued)
R' 000

Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification							
4.5 Recreation, culture and religion	241 242	63 662	304 904	142 740	77 275	220 015	524 919
4.5.1 Recreational services	.	34 576	34 576	.	40 531	40 531	75 107
4.5.2 Cultural services	241 242	9 495	250 737	142 740	10 945	153 685	404 422
4.5.3 Broadcasting and publishing services	.	19 591	19 591	.	25 799	25 799	45 390
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection	.	190 387	190 387	.	129 656	129 656	320 043
4.6.1 Nature conservation	.	175 223	175 223	.	122 558	122 558	297 781
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development	.	15 164	15 164	.	7 098	7 098	22 262
5. ECONOMIC SERVICES	.	1 025 130	1 025 130	84 573	906 618	991 191	2 016 321
5.1 State water schemes and other water services	.	6 889	6 889	.	64 770	64 770	71 659
5.1.1 Research and development	.	6 889	6 889	.	64 770	64 770	71 659
5.1.2 Other
5.2 Fuel and energy	.	21 667	21 667	.	31 479	31 479	53 146
5.2.1 Research and development	628	628	628
5.2.2 Other	.	21 667	21 667	.	30 851	30 851	52 518
5.3 Agriculture, forestry, fishing and hunting	.	290 850	290 850	.	187 384	187 384	478 234
5.3.1 Subsidies on agric. products
5.3.2 Agriculture
5.3.3 Forestry
5.3.4 Fishing and hunting	14 706	14 706	14 706
5.3.5 Research and development	.	290 850	290 850	.	172 678	172 678	463 528
5.4 Mining	.	153 140	153 140	.	100 121	100 121	253 261
5.4.1 Research and development
5.4.2 Other	.	153 140	153 140	.	100 121	100 121	253 261
5.5 Manufacturing	5 439	5 439	5 439
5.5.1 Regional development
5.5.2 Other
5.5.3 Research and development	5 439	5 439	5 439
5.6 Construction
5.6.1 Research and development
5.6.2 Other
5.7 Transport and communication	.	54 751	54 751	.	60 334	60 334	115 085
5.7.1 Transport	.	16 052	16 052	.	10 267	10 267	26 319
5.7.1.1 Roads and road transport	.	1 198	1 198	.	2 159	2 159	3 357
5.7.1.2 Other transport	.	14 854	14 854	.	8 108	8 108	22 962
5.7.1.3 Research and development

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
of GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (concluded)

R' 000

Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification							
5.7.2 Communication		38 699	38 699		50 067	50 067	88 766
5.7.2.1 Research and development							
5.7.2.2 Other communication		38 699	38 699		50 067	50 067	88 766
5.8 Other economic services		497 833	497 833	84 573	457 091	541 664	1 039 497
5.8.1 Tourism		54 527	54 527		210 870	210 870	265 397
5.8.2 Labour		86 532	86 532	84 573	87 488	172 061	258 593
5.8.3 Export trade promotion							
5.8.4 Other		356 774	356 774		158 733	158 733	515 507
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT	587 750	3 673 872	4 261 622	510 490	4 530 931	5 041 421	9 303 043
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries		270 465	270 465		80 920	80 920	351 385
2. Mining and energy							
3. Manufacturing		97 311	97 311		239 972	239 972	337 283
4. Electricity and water services		564 975	564 975		647 899	647 899	1 212 874
5. Trade and catering services		271 305	271 305		251 415	251 415	522 720
6. Transport and communication		27 155	27 155		327 686	327 686	354 841
7. Finance, insurance and real estate		732	732		277 689	277 689	278 421
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES		1 231 943	1 231 943		1 825 581	1 825 581	3 057 524
TOTAL EXPENDITURE	587 750	4 905 815	5 493 565	510 490	6 356 512	6 867 002	12 360 567

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION
 R' 000

Functional classification	Products	Production	Total
A. GENERAL GOVERNMENT	.	.	.
1. GENERAL SERVICES	.	.	.
1.1 General administration	.	.	.
1.1.1 Legislation and execution	.	.	.
1.1.2 Financial and fiscal services	.	.	.
1.2 Foreign affairs	.	.	.
1.3 Basic research	.	.	.
1.4 Other general services	.	.	.
1.4.1 Research and development	.	.	.
1.4.2 Other	.	.	.
2. DEFENCE	.	.	.
2.1 Research and development	.	.	.
2.2 Other	.	.	.
3. PUBLIC ORDER AND SAFETY	.	.	.
3.1 Police	.	.	.
3.1.1 Traffic control	.	.	.
3.1.2 Fire	.	.	.
3.1.3 Other	.	.	.
3.2 Correctional services	.	.	.
3.3 Law courts	.	.	.
3.4 Research and development	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	.	.	.
4.1 Education	.	.	.
4.1.1 Prefprimary, primary and secondary	.	.	.
4.1.2 Tertiary	.	.	.
4.1.3 Research and development	.	.	.
4.2 Health	.	.	.
4.2.1 Primary health care	.	.	.
4.2.2 Other health services	.	.	.
4.2.3 Research and development	.	.	.
4.3 Social security and welfare services	.	.	.
4.3.1 Research and development	.	.	.
4.3.2 Other	.	.	.
4.4 Housing and community amenities	.	.	.
4.4.1 Housing	.	.	.
4.4.2 Community development	.	.	.
4.4.3 Research and development	.	.	.

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (continued)
 R' 000

Products and production	Products	Production	Total
Functional classification			
4.5 Recreation, culture and religion			
4.5.1 Recreational services			
4.5.2 Cultural services			
4.5.3 Broadcasting and publishing services			
4.5.4 Other			
4.5.5 Research and development			
4.6 Environment protection			
4.6.1 Nature conservation			
4.6.2 Pollution abatement			
4.6.3 Sewerage and sanitation			
4.6.4 Research and development			
5. ECONOMIC SERVICES			
5.1 State water schemes and other water services			
5.1.1 Research and development			
5.1.2 Other			
5.2 Fuel and energy			
5.2.1 Research and development			
5.2.2 Other			
5.3 Agriculture, forestry, fishing and hunting			
5.3.1 Subsidies on agric. products			
5.3.2 Agriculture			
5.3.3 Forestry			
5.3.4 Fishing and hunting			
5.3.5 Research and development			
5.4 Mining			
5.4.1 Research and development			
5.4.2 Other			
5.5 Manufacturing			
5.5.1 Regional development			
5.5.2 Other			
5.5.3 Research and development			
5.6 Construction			
5.6.1 Research and development			
5.6.2 Other			
5.7 Transport and communication			
5.7.1 Transport			
5.7.1.1 Roads and road transport			
5.7.1.2 Other transport			
5.7.1.3 Research and development			

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (concluded)
 R' 000

Products and production			
Functional classification	Products	Production	Total
5.7.2 Communication	.	.	.
5.7.2.1 Research and development	.	.	.
5.7.2.2 Other communication	.	.	.
5.8 Other economic services	.	.	.
5.8.1 Tourism	.	.	.
5.8.2 Labour	.	.	.
5.8.3 Export trade promotion	.	.	.
5.8.4 Other	.	.	.
5.8.5 Research and development	.	.	.
6. UNALLOCABLE	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.
6.2 Ancillary services	.	.	.
6.3 Purchases of land	.	.	.
6.4 Erection of buildings	.	.	.
6.5 Loans to households	.	.	.
6.6 Cost of raising loans	.	.	.
6.7 Interest	.	.	.
SUBTOTAL f GENERAL GOVERNMENT	.	.	.
B. GOVERNMENT ENTERPRISES	.	.	.
1. Agric., forestry and sea fisheries	.	.	.
2. Mining and energy	.	.	.
3. Manufacturing	.	.	.
4. Electricity and water services	.	.	.
5. Trade and catering services	.	.	.
6. Transport and communication	.	.	.
7. Finance, insurance and real estate	.	.	.
8. Community services	.	.	.
SUBTOTAL f GOVERNMENT ENTERPRISES	.	.	.
TOTAL EXPENDITURE	.	.	.

ANNEXURE A - NOTES TO THE TABLES FOR 1999/2000 FINANCIAL YEAR

Table 1 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 1999/2000 financial year: summary

A. FUNCTIONAL CLASSIFICATION

General government

4.5.2 Cultural services (p. 11)

Loss on investment in the futures market suffered by the State Theatre is shown in the column: adjustments for statistical purposes (column 9).

Table 2 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 1999/2000 financial year: current expenditure

A. FUNCTIONAL CLASSIFICATION

General government

1.1.2. General administration: financial and fiscal services (p. 14)

Study assistance to individuals is shown in the column for households: individuals (column 8).

1.3. General administration: basic research (p. 14)

Grants and bursaries to individuals are shown in the column for households: individuals (column 8).

3.3. Public order and safety: law courts (p. 14)

Legal aid to indigent persons and bursaries to individuals are shown in the column for households: individuals (column 8).

4.2.2. Health: other health services (p. 14)

Assistance to non-profit institutions serving households (NPISH) is shown in the column: NPISH (column 6).

4.3.2. Social security and welfare services: other (p. 14)

Claim benefits to private persons are shown in the column for households: individuals (column 8).

5.3.5. Agriculture, forestry, fishing, and hunting: research and development (p.16)

Grants and bursaries to individuals are shown in the column for households: individuals (column 8).

B. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items, p. 14, 16 and 18, (columns 12 and 13) represent expenditure on maintenance included in remuneration of employees (column 2) and other goods and services (column 5).

Table 3 - Economic and functional classification of the expenditure of the extra-budgetary accounts and funds for the 1999/2000 financial year: capital expenditure

A. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items (renovations), p. 20, 22 and 24, (column 9 and 10) represent capital expenditure included in constructions and machinery and equipment.

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 1999/2000 financial year: capital transfers

FUNCTIONAL CLASSIFICATION

General government

The amounts against the relevant functions in the column for NPISH (column 6) represent capital grants by the Independent Development Trust.

4.4.1. Housing and community amenities: housing (p. 25)

Transfers for housing schemes and project-based grants are shown in the column households: individuals (column 7).

Government enterprises

4. Electricity and water services (p. 27)

Transfer payments to Water Boards for bulk water supply are shown in the column non-financial public enterprises (column 2).

Transfer payments to the Development Bank of Southern Africa to finance the maintenance and operation in respect of bulk water supply are shown in the column public financial institutions (column 3).

Table 6 - Economic and functional classification of the extra-budgetary accounts

and funds for the 1999/2000 financial year: current transfers and payments for professional services to other general government institutions and funds.

NATIONAL DEPARTMENTS (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: state departments (column 2) represent state attorney fees paid to the Department of Justice except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

General government

4.3.2 Social security and welfare services: other (p. 31)

Reimbursements of remuneration (R8,0 million) to the Department of Labour are shown in the column: state departments (column 2).

5.8.4 Other economic services: other (p. 33)

Transfer to the Department of Trade and Industry (R1,9 million) by the National Supplies Procurement Fund is shown in the column: state departments (column 2).

Government enterprises

4. Electricity and water services (p. 33)

Profit (R2,2 million) of the Equipment Account: Department of Water Affairs and Forestry paid over to the National Revenue Fund is shown in the column: state departments (column 2).

OTHER EXTRA-BUDGETARY ACCOUNTS (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: other extra-budgetary accounts and funds (column 5) represent payments to the Trading Account for Government Auditing except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

General government

5.8.4 Other economic services: other (p. 33)

Profit (R17,1 million) of the Registration of Deeds Trading Account paid over to the SA Revenue Service is shown in the column: extra-budgetary accounts and funds (column 5).

PROVINCIAL ADMINISTRATIONS (p. 31)

B. FUNCTIONAL CLASSIFICATION

General government

4.5.1 Recreational services (p. 32)

Surplus funds (R1,1 million) of the Free State Gambling and Racing Board paid over to the provincial government are shown in the column: provincial administrations (column 6).

5.8.1 Tourism (p. 33)

Refund (R0,9 million) to the Department of Nature Conservation by the Northern Cape Tourism Authority is shown in the column: provincial administrations (column 6).

LOCAL AUTHORITIES (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: local authorities (column 7) represent levies paid to Regional Services Councils except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

5.7.1.1 Transport and communication: roads and road transport (p. 32)

Contribution (R21,5 million) in respect of planning and implementation of metropolitan transport areas and demonstration projects are shown in the column: local authorities (column 7).

Government enterprises

4. Electricity and water services (p. 33)

Transfers (R133,3 million) to local authorities for the management, operation and maintenance of water services are included in the figure shown in column: local authorities (column 7).

Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 1999/2000 financial year:
Capital transfers, loans and advances to other levels of general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

1.3 Basic research (p. 34)

Certain assets, rights, liabilities and obligations passed from the Human Sciences Research Council to the National Research Foundation are shown in the column for other extra-budgetary accounts and funds (column 5).

4.4.1 Community and social services: housing (p. 34)

The amount in the column: local authorities (column 7) represents loans and other capitalised amounts granted by the SA Housing Fund.

EXPLANATORY NOTES

Introduction

1 This statistical release provides economic and functional classifications of the expenditure of the extra-budgetary accounts and funds of the national and provincial governments for the 1999/2000 financial year ended 31 March 2000.

2 Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.

3 The information in this release contains details of extra-budgetary accounts and funds for-

- the national government including those which are administered by government departments and/or by the institution itself ; and
- provincial extra-budgetary accounts and funds which are not administered by the provincial administrations.

4 The transactions of the Secret Services Account are excluded from these tables and shall only be included in the statistical release of the consolidated expenditure of the general government sector (P9119).

5 The transactions of the following institutions are excluded from the tables-

- Pension and provident funds of the state; and
- Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published in the quarterly bulletin of the South African Reserve Bank (SARB).

Methodology

6 The transactions between the various extra-budgetary accounts and funds have not been eliminated, but are shown as transfers to other extra-budgetary accounts and funds.

7 In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment. Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.

8 The information is processed from the Auditor-General's audited financial statements of the extra-budgetary accounts and funds.

Scope of the financial statistics of the extra-budgetary accounts and funds

The expenditure transactions of the following extra-budgetary accounts and funds, classified according to the functions of the government and divided between general government institutions and government enterprises, are included in the tables:

A. GENERAL GOVERNMENT

Financial and fiscal services

- Trading Account for Government Auditing.
- South African Revenue Service.
- Financial and Fiscal Commission.

Foreign affairs

- Economic Co-operation Promotion Loan Fund.

General research

- Africa Institute of South Africa.
- Human Sciences Research Council.
- National Research Foundation.
- Council for Scientific and Industrial Research.

Other general services

- Acacia Parks Board of Control.
- Local Government Bodies Training Fund.
- Independent Electoral Commission.
- Independent Development Trust.

Defence

- Special Defence Account.

Law courts

- Legal Aid Board.
- Truth and Reconciliation Commission.
- Human Rights Commission.
- Heath Special Investigating Unit.
- Public Protector.

Education: pre-primary, primary, secondary and tertiary

- SA Certification Council.
- Independent Development Trust.
- SA Qualification Authority.
- Council for Higher Education.

Health

- King George V Silver Jubilee Fund for Tuberculosis.
- Independent Development Trust.
- South African Medical Research Council.

Social security and welfare services

- Social Relief Fund.
- Vorentoe High School Disaster Fund.
- Workmen's Compensation Fund.
- Disaster Relief Fund.
- State President's Fund.
- President Fund (Department of Justice).
- Mines and Works Compensation Fund.
- Unemployment Insurance Fund.
- Independent Development Trust.
- Road Accident Fund.
- National Development Agency.

Housing

- Independent Development Trust.
- S A Housing Fund.

Community development

- Independent Development Trust.

Recreation

- National Hiking Way Fund.
- Independent Development Trust.
- National Lotteries Board.
- National Gambling Board.
- Kwazulu Natal Gambling and Betting Board.
- Eastern Cape Gambling and Betting Board.
- Western Cape Gambling and Betting Board.
- Free State Gambling and Racing Board.
- Gauteng Gambling Board.
- Northern Province Casino and Gaming Board.
- Mpumalanga Gaming Board.

Culture

- **Museums**
- Afrikaanse Taalmuseum.
- Engelenburghuis Art Collection.

- National Botanical Gardens Fund.
- National English Literary Museum.
- National Museum.
- Natal Museum.
- National Monuments Council.
- Voortrekker Museum.
- William Humphreys Art Gallery.
- Robben Island Museum.
- Iziko Museums of Cape Town.
- Bien Donne.
- Northern Flagship.

- **Libraries.**

- National Library of South Africa, Pretoria.
- National Library of South Africa, Cape Town division.
- SA Library for the Blind.

- **Zoological gardens.**

- National Zoological Gardens of South Africa.

- **Other culture**

- Performing Arts Centre of the Free State.
- KwaZulu-Natal Performing Arts Company.
- The State Theatre Pretoria.
- ARTSCAPE.
- Foundation for Education, Science and Technology.
- Independent Broadcasting Authority.
- Pan South African Language Board.
- Film and Publication Board.
- National Youth Commission.
- Independent Development Trust.
- National Electronic Media Institution of South Africa.

Environmental protection

- South African National Parks.
- Independent Development Trust.
- KZN Nature Conservation Service.
- Natal Sharks Board.
- Eastern Cape Tourism Board.
- North West Parks and Tourism Board.

Water services

- Water Research Commission.
- Independent Development Trust.

Fuel and energy

- National Electricity Regulator.
- Council for Nuclear Safety.
- Independent Development Trust.

Agriculture

- Agriculture Research Council.
- Independent Development Trust.

Fishing and hunting

- Sea Fisheries Research Fund.
- Marine Living Research Fund.

Mining

- Council for Mineral Technology.
- Council for Geoscience.
- SA Diamond Board.

Manufacturing

- Fund for Research into Industrial Development, Growth and Equity (FRIDGE).

Transport and communication

- SA Telecommunications Regulatory Authority.
- Urban Transport Fund.
- Human Resources Fund.
- Universal Service Agency.
- SA Maritime Safety Authority.
- Independent Development Trust.

Tourism

- SA Tourism.
- Independent Development Trust.
- Western Cape Tourism Board.
- Eastern Cape Tourism Board.
- Free State Tourism Marketing Board.
- Northern Province Tourism.
- Mpumalanga Tourism Authority.

- Northern Cape Tourism Authority.
- Gauteng Tourism Authority.
- Kwazulu Natal Tourism Authority.

Labour

- National Skills Fund.
- Independent Development Trust.
- Commission for Conciliation, Mediation and Arbitration.
- National Economic Development and Labour Council (NEDLAC).
- National Productivity Institute.

Other economic services

- National Supplies Procurement Fund.
- Financial Services Board.
- Perishable Products Export Control Board.
- SA Bureau of Standards.
- Registration of Deeds Trading Account.
- Independent Development Trust.
- Competition Commission and Competition Tribunal.
- South African National Accreditation System (SANAS).

B. GOVERNMENT ENTERPRISES

Agriculture, forestry hunting and fisheries

- Agricultural Credit Account.
- Industrial Plantations Trading Account.

Manufacturing

- Sheltered Employment Factories (13 factories).
- Government Printing Works Trading Account.
- Onderstepoort Biological Products.

Electricity and water services

- Trading Account for State Water Schemes.
- Equipment account: Water Affairs.

Trading and catering services

- South African National Parks.
- KZN Nature Conservation Service.
- North West Parks and Tourism board.

Transport and communication

- Government Motor Transport Trading Account.

Finance, insurance and real estate

- Re-insurance Fund for Export Credit and Foreign Investments.

Classification

10 Economic and functional classifications

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the International Monetary Fund.

11 Economic classification

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Expenditure is classified economically as follows:

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration).

Other goods and services.

Interest.

Subsidies.

Current transfers to households.

Foreign transfers.

- **Capital expenditure** (including capitalised remuneration).

New Constructions

Purchases of Land and existing constructions.

Purchases of machinery and equipment.

- **Capital transfers**

Businesses

Households

Foreign countries and international institutions

- **Loans and advances to non-government institutions**

Businesses

Households

Foreign countries and international institutions

- **Transfers, loans and advances to other general government institutions and funds**

National government.
 Universities and technikons.
 Other extra-budgetary accounts and funds.
 Provincial governments.
 Local authorities.

12 Functional Classification

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives to the community.

Expenditure is classified functionally as follows:

A. General Government

- **General services**

General administration.
 Foreign affairs.
 General research.
 Other.

- **Public order and safety**

Defence.
 Police.
 Correctional services.
 Law courts.

- **Community and social services**

Education.
 Health.
 Social security and welfare.
 Housing and community development.
 Recreation and culture.
 Environment protection.

- **Economic services**

State water schemes and other water services.
 Fuel and energy.
 Agriculture, forestry, fishing and hunting.
 Mining.
 Manufacturing.
 Construction.
 Transport and communication.
 Other economic services

B. Government enterprises

- Agriculture, forestry, fishing and hunting.
- Mining and energy.
- Manufacturing.
- Electricity and water services.
- Trade and catering services.
- Transport and communication.
- Finance, insurance and real estate.
- Community services.

13 Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (cf. table 8, p. 37). The breakdown between subsidies on products and subsidies on production is also given (cf. table 9, p. 40). However, no subsidies were paid by the extra-budgetary accounts and funds for the 1999/2000 financial year. These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

Comparability with previous statistical releases

14 The following accounts and or funds came into effect as from the 1999/2000 financial year and are therefore included in this statistical release for the first time –

- Northern Flagship (functionally classified as culture: museums) and included museums formerly known as:
 - National Cultural History and Open-Air Museum
 - War museum of the Boer Republics
 - South African National Museum for Military History and Transvaal Museum
- Iziko Museums of Cape Town (functionally classified as culture: museums) and included museums formerly known as:
 - Michaelis Collection
 - South African Cultural History Museum
 - South African Museum
 - South African National Gallery
 - William Fehr Collection
- Public Protector (functionally classified as law courts)
- Council for Higher Education (functionally classified as education)
- President Fund-Department of Justice (functionally classified as social security and welfare services)
- National Development Agency (functionally classified as social security and welfare services)
- National Gambling Board (functionally classified as recreation)
- National Lotteries Board (functionally classified as recreation)
- KwaZulu-Natal Gambling and Betting Board (functionally classified as recreation)
- Eastern Cape Gambling and Betting Board (functionally classified as recreation)
- Western Cape Gambling and Betting Board (functionally classified as recreation)
- Northern Province Casino and Gaming Board (functionally classified as recreation)

- Free State Gambling and Racing Board (functionally classified as recreation)
- Gauteng Gambling Board (functionally classified as recreation)
- Mpumalanga Gaming Board (functionally classified as recreation)
- Bien Donne (functionally classified as culture:museum)
- National Youth Commission (functionally classified as other culture)
- Eastern Cape Tourism Board (functionally classified as environmental protection)
- North West Parks and Tourism Board (functionally classified as environmental protection)
- Marine Living Research Fund (functionally classified as fishing and hunting)
- Western Cape Tourism Board (functionally classified as tourism)
- Eastern Cape Tourism Board (functionally classified as tourism)
- Free State Tourism Marketing Board (functionally classified as tourism)
- KwaZulu-Natal Tourism Authority (functionally classified as tourism)
- Northern Province Tourism Authority (functionally classified as tourism)
- Mpumalanga Tourism Authority (functionally classified as tourism)
- Northern Cape Tourism Authority (functionally classified as tourism)
- Gauteng Tourism Authority (functionally classified as tourism)
- Competition Commission and competition tribunal (functionally classified as other economic services)
- South African National Accreditation System (functionally classified as other economic services)
- North West Parks and Tourism Board (functionally classified as government enterprises: trading and catering services)
- National Electronic Media Institution of South Africa (functionally classified as other culture)

15 The following fund/s were previously included but are now excluded from the current tables–

- Central Computer Services (functionally classified as government enterprises: finance, insurance and real estate)

Related publications

- 16** Statistics SA also publishes information on the expenditure of the following levels of the general government in statistical releases -
- P9101.1 Annual actual and expected capital expenditure of the public sector;
 - P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region;
 - P9103 Financial statistics of universities and technikons;
 - P9104 Annual financial statistics of district councils, metropolitan councils, and joint services boards;
 - P9105 Annual financial statistics of local authorities;
 - P9119 Consolidated expenditure of the total general government;
 - P9119.2 National government expenditure;
 - P9120 Provincial governments expenditure.

Symbols and abbreviations

CEF	Central Energy Fund
CSIR	Council for Scientific and Industrial Research
DBSA	Development Bank of Southern Africa
FRIDGE	Fund for Research into Industrial Development, Growth and Equity
IMF	International Monetary Fund
NEDLAC	National Economic Development and Labour Council
NPISH	Non- profit institutions serving households
SA	South Africa
SABS	South African Bureau of Standards
SARS	South African Revenue Service
SNA	System of National Accounts
Stats SA	Statistics South Africa
-	Nil or not applicable

GLOSSARY

Annual percentage change	The annual percentage change is the change in the type of expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.
Collective services	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Extra-budgetary accounts and funds	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal parliamentary budget totals and do not operate through normal parliamentary budgetary procedures, e.g. trading accounts and general government accounts.
Public financial institutions	Public financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and / or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.
Functional classification	Functional classification measures the purpose for which government transactions are undertaken. It is generally used to measure the allocation of resources by government to provide various services to the community.
Household	Household may be defined as individuals or a group of persons who share the same living accommodation.
Individual services	Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to community and social services, eg. education, health and welfare.
Machinery and equipment	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.
Non-financial public enterprises	Non-financial public enterprises are government owned and/or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.
Non-profit institutions serving households (NPISH)	NPISH are institutions mainly engaged in non-market production. Government does not necessarily finance and / or control NPISH.
Non-residential buildings	Non-residential buildings include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories and workshops.
Other constructions	Other constructions include fencing, soil conservation works, sewerage and storm water drainage.

Other goods and services	Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with recommendations of the 1993 SNA these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.
Remuneration of employees	Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hotels and nursing homes.
Subsidies	Subsidies are current unrequited payments that general government institutions pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
Subsidies on products	Subsidies on products are payments made per unit of good or service.
Subsidies on production	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.

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