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Financial statistics of extra-budgetary accounts and funds

1999/2000

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Total expenditure in respect of national and provincial extra-budgetary accounts and funds amounted to R26 142,0 million for the 1999/2000 financial year that ended 31 March 2000. This reflects an increase of 5,4 per cent compared with the R24 799,3 million for the 1998/1999 financial year (cf. table A, p.4).

Economic classification of the expenditure by extra-budgetary accounts and funds

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, e.g. trading accounts and general government accounts (cf. paragraph 9, p. 48 to 54 for a complete list). Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economically classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares, loans and advances to nongeneral government institutions, and transfers and loans to other general government institutions and funds.

Current expenditure includes remuneration of employees; other goods and services; interest; subsidies; current transfers to households and current transfers to foreign countries and international institutions. Capital expenditure includes capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Purchases of shares, loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds, provincial governments and local authorities.

In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities resulting from these transactions are carried over to the next financial year.

The largest contributor to the total expenditure of R26 142,0 million by the extrabudgetary accounts and funds for the 1999/2000 financial year was current transfers to households (R8 374,9 million) contributing 32,0 per cent to total expenditure, followed by expenditure on other goods and services (R6 867,0 million or 26,3 per cent), remuneration of employees (R5 493,6 million or 21,0 per cent), capital transfers (R2 665,3 million or 10,2 per cent) and capital expenditure (R2 207,4 million or 8,4 per cent) (cf. figure 1, p. 3 and table A, p. 4, columns 3 and 6).

The largest percentage increase in the main economically classified expenditure categories for the 1999/2000 financial year compared with the 1998/1999 financial year was the increase of 10,6 per cent (R18 786,9 million to R20 770,7 million) in total current expenditure, followed by an increase of 5,4 per cent (R2 093,9 million to R2 207,5 million) in capital expenditure (cf. table A, p. 4 columns 2, 3 and 4).

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The large increase of 11 200,0 per cent in purchases of land and existing constructions from 1998/1999 (R0,2 million) to 1999/2000 (R22,6 million) was mainly due to acquisitions of land (R19,8 million) by the South African National Parks.

The relatively high increase of 274,9 per cent in capital transfers to businesses from R19,9 million in 1998/1999 to R74,6 million in 1999/2000 was mainly attributable to a transfer of R48,9 million to The Development Bank of Southern Africa (DBSA) made by the Trading Account for State Water Schemes.

The decrease of 8,9 per cent in interest payments in 1999/2000 (R33,8 million) compared with 1998/1999 (R37,1 million) can mainly be attributed to the Reinsurance Fund for Export Credit and Foreign Investments which paid no interest in 1999/2000. The interest paid in 1998/1999 amounted to R6,7 million.

The decrease of 84,0 per cent in capital transfers to foreign countries and international institutions in 1999/2000 (R0,8 million) compared with 1998/1999 (R5,0 million) was mainly due to a decrease in expenditure on exchange losses.

The decrease of 51,1 per cent in total purchases of shares, loans and advances in 1999/2000 (R4,6 million) compared with 1998/1999 (R9,4 million) can mainly be attributed to the fact that the Agricultural Credit Account ceased loans to farmers.

The decrease of 95,9 per cent in transfers, loans and advances to national government in 1999/2000 (R16,8 million) compared with 1998/1999 (R412,4 million) was mainly due to an amount of R400,0 million transferred to the National Revenue Fund in 1998/1999, by the Agricultural Credit Account.

The decrease of 53,6 per cent in transfers, loans and advances to other extrabudgetary accounts and funds in 1999/2000 (R47,4 million) compared with 1998/1999 (R102,2 million) was mainly due to the transfer of R65,2 million in 1998/1999 from the Fund for the Training of Unemployed Persons (the fund was closed down) to the National Skills Fund.

The decrease of 81,5 per cent in transfers, loans and advances to provincial governments in 1999/2000 (R30,7 million) compared with 1998/1999 (R166,2 million) can mainly be attributed to the inclusion of R135,0 million in 1998/1999 for the completion of various projects which were subject to agreements with the former TBVC states.

The decrease of 23,8 per cent in transfers, loans and advances to local authorities in 1999/2000 (R380,9 million) compared with 1998/1999 (R500,1 million) can mainly be attributed to less transfer payments for major works and completion of projects by the SA Housing Fund as well as less transfer payments by the Urban Transport Fund for the implementation of metropolitan transport areas and demonstration projects.

The amount in 1999/2000 (R18,2 million) not regarded as transactions relates to the loss on investments in the futures market suffered by the State Theatre.

Figure 1-Economic classification of the extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years

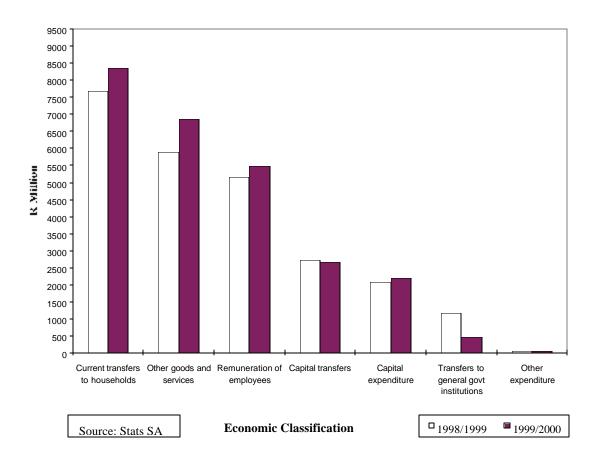


Table A - Total expenditure by extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years according to type of expenditure (economic classification) 1

Type of expenditure	R mi	llion	Annual percentage	Percentag expend	
	1998/1999	1999/2000	change 2	1998/1999	1999/2000
Current expenditure					
Remuneration of employees	5 149,4	5 493,6	6,7	20,8	21,0
(excluding capitalised remuneration)	,		- 7.	-,-	,-
Other goods and services	5 899,3	6 867,0	16,4	23,8	26,3
Interest	37,1	33,8	-8,9	0,2	0,1
Subsidies	-	-		-	-
Current transfers to households	7 701.0	8 374,9	8,8	31,1	32,0
Foreign transfers	, ,01,0	1,4	-	31,1	52,0
Other transfers	0,1	1,1			_
Total current expenditure a/	18 786,9	20 770,7	10,6	75,8	79,5
Capital expenditure					
(including remuneration capitalised)					
New constructions	1 053,6	1 166,8	10,7	4,2	4,5
Purchases of land and existing constructions	0,2	22,6	11 200,0	.,2	0,1
Purchases of machinery and equipment	1 040,1	1 018,1	-2,1	4,2	3,9
Total capital expenditure b/	2093,9	2 207,4	5,4	8,4	8,4
Total capital experimente b/	2093,9	2 201,4	3,4	0,4	0,4
Capital transfers and loans to -					
Businesses	19,9	74,6	274,9	0,1	0,3
Households	2 703,3	2 589,8	-4,2	10,9	9,9
Foreign countries and international institution		0,8	-84,0	-	-
Total capital transfers c/	2 728,2	2 665,3	-2,3	11,0	10,2
Total purchases of shares, loans					
and advances d/	9,4	4,6	-51,1	0,0	0,0
Transfers loans and advances to other general					
government institutions and funds					
National government	412,4	16,8	-95,9	1,7	0,1
Universities and technikons	-	-	-	-	-
Other extra-budgetary accounts and funds	102,2	47,4	-53,6	0,4	0,2
Provincial governments	166,2	30,7	-81,5	0,7	0,1
Local authorities	500,1	380,9	-23,8	2,0	1,5
Total transfers loans and advances to other					
general government institutions and					
funds e/	1 180,9	475,8	-59,7	4,8	1,8
Total expenditure not regarded as transactions					
f/	0,0	18,2	_	_	0,1
Total expenditure by extra-budgetary accounts		- 7			-,-
and funds $(g=a+b+c+d+e+f)$ g/	24 799,3	26 142,0	5,4	100,0	100,0

^{1/} The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

^{2/} The annual percentage change is the change in the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

Functional classification of the expenditure by the extra-budgetary accounts and funds

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives rendered to the community. The functional classified expenditure categories are indicated in table B, p. 8.

The largest contributor to the total expenditure by extra-budgetary accounts and funds for the 1999/2000 financial year was the expenditure on social security and welfare services (R8 642,2 million) contributing 33,1per cent to total expenditure, followed by expenditure on general services (R4 685,7 million or 17,9 per cent), expenditure on government enterprises (R4 511,7 million or 17,3 per cent), expenditure on housing and community development (R2 760,9 million or 10,6 per cent), expenditure on public order and safety (R2 187,0 million or 8,4 per cent), and expenditure on economic services (R2 167,0 million or 8,3 per cent) (cf. figure 2, p. 7 and table B, p. 8, columns 3 and 6).

The largest percentage increase in the functionally classified expenditure categories in 1999/2000, compared with 1998/1999 was reflected by expenditure on general services (12,8 per cent) followed by economic services (8,6 per cent). General services consist of general administration, foreign affairs, general research and other general services (cf. table B, p. 8, columns 2, 3 and 4).

The increase of 35,9 per cent in expenditure on other general services from R631,2 million in 1998/1999 to R858,0 million in 1999/2000 was mainly due to higher expenditure by the Independent Electoral Commission. The increase of 12,6 per cent in expenditure on general research from R1 360,9 million in 1998/1999 to R1 532,0 million in 1999/2000 was mainly due to higher expenditure by the National Research Foundation.

The decrease of 20,2 per cent in expenditure on law courts from R375,3 million in 1998/1999 to R299,4 million in 1999/2000 can mainly be attributed to a decrease in the rendering of legal aid services by the Legal Aid Board.

As far as expenditure on community and social services is concerned, the decrease of 30,3 per cent in expenditure on health services from R198,5 million in 1998/1999 to R138,3 million in 1999/2000 can mainly be attributed to grants (R74,1 million) in 1998/1999 to provincial governments for the completion of projects subject to agreements with the former TBVC states. The increase of 11,1 per cent in expenditure on social security and welfare services from R7 778,6 million in 1998/1999 to R8 642,2 million in 1999/2000 was mainly due to higher claims paid by the Road Accident Fund. The decrease of 10,6 per cent in expenditure on housing and community development from R3 086,9 million in 1998/1999 to R2 760,9 million in 1999/2000 was mainly due to lesser capital transfers to households.

The increase of 31,2 per cent in expenditure on recreation and culture from R464,3 million in 1998/1999 to R609,1 million in 1999/2000 can mainly be attributed to the inclusion of the National Gambling Board, National Lotteries Board as well as the provincial Gambling and Betting Boards as from the 1999/2000 financial year. The increase of 63,4 per cent in expenditure on environment protection from R237,1 million in 1998/1999 to R387,5 million in 1999/2000 was mainly due to higher expenditure by the nature conservation divisions of the SA National Parks and the KZN Nature Conservation Service as well as the inclusion of the said divisions of North West Parks and Tourism Board and the Eastern Cape Tourism Board as from the 1999/2000 financial year.

Regarding economic services, the decrease of 16,2 per cent in expenditure on agriculture, forestry, fishing and hunting from R599.2 million in 1998/1999 to R501,9 million in 1999/2000 can mainly be attributed to less expenditure by the Agricultural Research Council as well as grants (R49,3 million) in 1998/1999 to provincial governments for the completion of projects subject to agreements with the former TBVC states. The decrease of 21,1 per cent in expenditure on transport and communication from R195,5 million in 1998/1999 to R154,2 million in 1999/2000 was mainly due to less transfer payments to local authorities by the Urban Transport Fund for the implementation of metropolitan transport areas and demonstration projects. The increase of 35,8 per cent in expenditure on other services R813,5 economic from million in 1998/1999 R1 104,6 million in 1999/2000 can mainly be attributed to the inclusion of the Provincial Tourism Boards as well as the SA National Accreditation System (SANAS) and the Competition Tribunal as from the 1999/2000 financial year.

As far as government enterprises are concerned, the decrease of 54,4 per cent in expenditure on agriculture, forestry and sea fisheries can mainly be attributed to the fact that the Agricultural Credit Account ceased loans to farmers. The increase of 11,0 per cent in expenditure on trade and catering services from R527,3 million in 1998/1999 to R585,5 million in 1999/2000 was mainly due to the inclusion of these services by the North West Parks and Tourism Board as from the 1999/2000 financial year. The increase of 32,0 per cent in expenditure on transport and communication from R350,3 million in 1998/1999 to R462,3 million in 1999/2000 was mainly due to increased expenditure by the Government Motor Transport Trading Account. The decrease of 15,0 per cent in the expenditure on finance insurance and real estate from R327,7 million in 1998/1999 to R278,4 million in 1999/2000 was the net result of increased insurance claims paid by the Reinsurance Fund for Export Credit and Foreign Investments and the exclusion of the Central Computer Services as from the 1999/2000 financial year when it became a company.

 $Figure 2-Functional\ classification\ of\ the\ extra-budgetary\ accounts\ and\ funds\ for\ the\ 1998/1999\ and\ 1999/2000\ financial\ years$

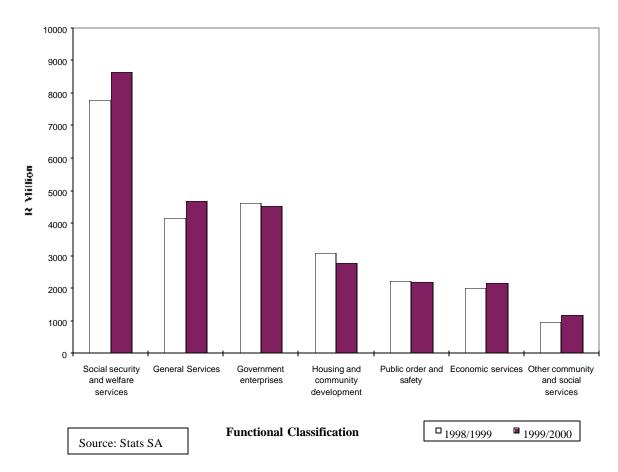


Table B - Total expenditure by extra-budgetary accounts and funds for the 1998/1999 and 1999/2000 financial years according to the type of service (functional classification) $^{1/2}$

Type of service		R mi	llion	Annual percentage		ge of total diture
		1998/1999	1999/2000	change 2/	1998/1999	1999/2000
GENERAL GOVERNMENT						
General services						
General administration		2 159,8	2 295,8	6,3	8,7	8,8
Foreign affairs		0,9	0,0	0,0	-	0,0
General research		1 360,9	1 532,0	12,6	5,5	5,9
Other		631,2	858,0	35,9	2,5	3,3
Total general services	a /	4 152,8	4 685,7	12,8	16,7	17,9
Public order and safety						
Defence		1 854,2	1 887,6	1,8	7,5	7,2
Police		2,0	0,0	-	0,0	-
Correctional services		0,3	0,0	-	0,0	-
Law courts		375,3	299,4	-20,2	1,5	1,1
Total public order and safety	b ′	2 231,8	2 187,0	-2,0	9,0	8,4
Community and social services						
Education		51,6	52,7	2,1	0,2	0,2
Health		198,5	138,3	-30,3	0,8	0,5
Social security and welfare		7 778,6	8 642,2	11,1	31,4	33,1
Housing and community development		3 086,9	2 760,9	-10,6	12,4	10,6
Recreation and culture		464,3	609,1		1,9	2,3
Environment protection		237,1	387,5		1,0	1,5
Total community and social services	c/	11 817,0	12 590,6	6,5	47,7	48,2
Economic services						
State water schemes and other water services		72,6	75,9			0,3
Fuel and energy		55,9	55,5		0,2	0,2
Agriculture, forestry, fishing and hunting		599,2	501,9			1,9
Mining		252,6	269,4		1,0	1,0
Manufacturing		6,5	5,4	-16,9	0,0	0,0
Construction		-	-	-	-	-
Transport and communication		195,5	154,2		0,8	0,6
Other economic services	•	813,5	1 104,6		3,3	4,2
Total economic services	ď	1 995,8	2 167,0	8,6	8,0	8,3
Total General Government expenditure (e=a+b	+c+d)	20 197,4	21 630,3	7,1	81,4	82,7
GOVERNMENT ENTERPRISES						
Agriculture, forestry and sea fisheries		811,4	369,6	-54,4	3,3	1,4
Mining and energy		-	-	-	_	-
Manufacturing		339,0	345,5	1,9		1,3
Electricity and water services		2 246,1	2 470,4	10,0		9,4
Trade and catering services		527,3	585,5		· ·	2,2
Transport and communication		350,3	462,3			1,8
Finance, insurance and real estate		327,7	278,4	-15,0	1,3	1,1
Community services		-	-	-	-	
Total Government Enterprises expenditure	f/	4 601,9	4 511,7	-2,0	18,6	17,3
Total expenditure by extra-budgetary accounts g=(e+f) g/	and funds	24 799,3	26 142,0	5,4	100,0	100,0
g=(e+f) g/		44 199,3	20 142,0	5,4	100,0	100,0

^{1/} The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

^{2/} The annual percentage change is the change in the type of service of the current year compared with the same type of service compared with the previous year, expressed as a percentage.

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TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUMMARY R' 000

	, ,		, ,	Purchases	, Current	, Capi tal	,	, Adjustments,	
	, Current ,	Capi tal	, Capi tal ,	of shares	, transfers	, transfers	,	, for	
	, expenditure,	expendi	transfers ,	and loans	, to other	, to other	, TOTAL	, statistical,	TOTAL
	, ,	ture	, ,	and	, levels of	,levels of	,	, purposes ,	
	, ,		,	advances	, general	, general	,	, ,	
Functional classification	, ,	,	,	to	, government	, government	,	, ,	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ffffffffffff,	fffffffff	fffffffff,	ffffffffff	f, fffffffff	f, fffffffffff	, ffffffffffff	, ffffffffffff	fffffffffff
A. GENERAL GOVERNMENT	, 17 697 325 ,	1 014 428,	2 597 024,	880	, 92 947	, 209 532	, 21 612 136	, 18 200 ,	21 630 336
1. GENERAL SERVICES	, 4 418 723 ,	239 215,	3 245,		, 22 869	, 1 691	, 4 685 743	, ,	4 685 743
1.1 General administration	, 2 227 742 ,	52 842	, .,		, 15 192		, 2 295 776	, . ,	2 295 776
1.1.1 Legislation and execution	, ,	. ,			,	,	, .	, . ,	
1.1.2 Financial and fiscal services	, 2 227 742 ,	52 842	, .,	•	, 15 192	2, .	, 2 295 776	, .	, 2 295 776
1. 2 Foreign affairs	, , ,	.,	.,		, .	,	,	, . ,	
1.3 Basic research	, 1 359 742 ,	166 192	534,			, 1 691			1 532 017
1.4 Other general services	, 831 239 ,	20 181,	2 711,			,	, 857 950	, . ,	857 950
1.4.1 Research and development	, 5 992 ,	308,	.,		0.0				0.000
1. 4. 2 Other	, 825 247 ,	19 873.			0.700		, 851 620		851 620
2. DEFENCE	, 1 362 263 ,	525 299,				,	, 1 887 562		1 887 562
2.1 Research and development		.,							
2. 2 Other	, 1 362 263 ,	525 299				,	, 1 887 562		1 887 562
3. PUBLIC ORDER AND SAFETY	, 289 006 ,	8 972			1 451		. 299 429		299 429
3.1 Police		.,					,		
3. 1. 1 Traffic control	, , ,	• ,				, .			
3. 1. 2 Fire						,			,
3. 1. 3 Other		.,				,	,		
3. 2 Correctional services		• ,			•	,	, .		
3.3 Law courts	, 289 006 ,	8 972				,	, 299 429		299 429
3. 4 Research and development	, ,		•	•	•	,			
4. COMMUNITY AND SOCIAL SERVICES	, 9 593 326 ,		2 572 387,	130	-	-			12 590 608
4. 1 Education	, 24 219 ,	1 218,				, 20, 011			52 655
4. 1. 1 Prefprimary, primary and	, 22 049 ,	1 205,				, .), .			50 472
and secondary	, 22 010 ,							, . ,	00 172
4. 1. 2 Tertiary	, 2 170 ,	13,			,	,	0.100	, ,	2 183
4. 1. 3 Research and development	, 2170 ,		•	•		•			
4. 2 Health	, . , , , , , , , , , , , , , , , , , ,	7 227,		•	170	,	100 071		138 251
4.2.1 Primary health care			0.000	•			6 900		6 299
4. 2. 2 Other health services	, 33 ,	.,	·	•		,			33
		7 997		•	170	,	•		
4. 2. 3 Research and development	, 124 511 , , 8 514 894 ,	7 227 59 648		•	10 100	-	, 131 919		131 919 8 642 164
4.3 Social security and welfare services	, 8 314 894 ,	39 0 4 8,	34 429,	•	, 13 193		, 8 642 164	, .,	8 042 104
	,		,		,	,	,	,	
4. 3. 1 Research and development	9 514 904	50 649		•		,	, , , , , , , , , , , , , , , , , , , ,	,	
4. 3. 2 Other	, 8 514 894 ,	59 648,		120	-		, 8 642 164		8 642 164
4.4 Housing and community amenities	, 73 366 ,		2 473 379,	130					2 760 915
4. 4. 1 Housing	, , ,					, 207 841	,		2 604 599
4. 4. 2 Community development 4. 4. 3 Research and development	, 73 366 ,	5 618,	76 621,	130	, 581	,	, 156 316	, , ,	156 316

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUMMARY (continued)

Economic classification ,	, Current ,	Capital f ture	, ,Capital , ,transfers ,	Purchases of shares and loans and	, transfers	, Capital , transfers , to other , levels of	, , , TOTAL	, Adjustments, , for , , statistical, , purposes ,	TOTAL
,	,	, cure	,	_	, general	, general	,	, pur poses ,	
Exmetional alocaification	, ,	•	,		_		,	, ,	
Functional classification ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,	to	_	, government	, 	,	
ffffffffffffffffffffffffffffffffffffff		48 296		11111111111	, JJJJJJJJJJJ , 6 252		, 590 945		
5. 1 Recreational services	. 75 863	, 13 866		•	, 3 981	•			
. 5. 2 Cultural services	404 992	28 992	,	•	0 10	•	440.070	-	•
5.3 Broadcasting and publishing	45 390 ,	5 438,		•	1 20				50 96
services ,	43 330 ,	3 430,	·	•					
. 5. 4 Other	,	,	,		,		,	, ,	
	. ,	•		•		,		, ,	
5. 5. 5. Research and development		, FO 197		-		,	007 470	, ,	207 47
. 6 Environment protection	, 330 058 ,	56 187		•	104				387 47
. 6.1 Nature conservation	, 307 363 ,	55 599	, 319,	•	, 194		, 363 475	, , ,	363 47
6.2 Pollution abatement	,	•		•		,			
. 6.3 Sewerage and sanitation	, . ,	, .		•		,			
. 6. 4 Research and development	, 22 695 ,	, 588				•	, 23 405		23 40
. ECONOMIC SERVICES ,	2 034 007 ,	62 748		750		•	, 2 166 994		2 166 99
.1 State water schemes and other	, 71 661 ,	, 508	, 3 624,	•	, 71		, 75 864	, , ,	75 80
water services ,	,		,		,	,	,	, ,	
. 1.1 Research and development ,	71 661 ,	508,			, 71	,	, 72 240		72 24
. 1. 2 Other	. ,		3 624,	•	, .	,	, 3 624	, ,	3 62
. 2 Fuel and energy	, 53 181 ,	1 568	, 502,		, 284	,	, 55 535	, , ,	55 53
. 2.1 Research and development	, 628	, .	, .,		, .	,	, 628	,	, 62
. 2. 2 Other ,	52 553 ,	1 568	, 502,		, 284	, .	, 54 907	, , ,	54 90
.3 Agriculture, forestry, fishing ,	479 675 ,	18 318	3 010,		, 922	:, .	, 501 925	, . ,	501 92
and hunting ,	,	,	,		,	,	,	, ,	
.3.1 Subsidies on agric. products ,	,		. ,		, .	, .	, .	, , ,	
. 3. 2 Agri cul ture	, ,		, 2 999,		, .	, .	, 2 999	, , ,	2 99
. 3. 3 Forestry ,	,		, 11,		, .	,	, 11	, ,	1
. 3.4 Fishing and hunting ,	14 706 ,	972,	.,	•	, .	,	, 15 678	, . ,	15 67
. 3. 5 Research and development	, 464 969 ,	, 17 346	, .,		, 922	, .	, 483 237	, , ,	483 23
. 4 Mining	, 256 257 ,	10 932	, .,		, 2 189	, .	, 269 378	, ,	269 37
. 4. 1 Research and development	, ,	, .	, .,		, .	,	, .	, . ,	
. 4. 2 Other	256 257 ,	10 932	, .,		, 2 189		000 070	, . ,	269 37
. 5 Manufacturing	5 439	, .	, .,		. 3	١, .	~ 440		. 544
. 5. 1 Regional development						,		, ,	
. 5. 2 Other		.,			•	,			
. 5. 3 Research and development	, 5 439	,				,	E 449		5 44
. 6 Construction	,	•				,			
6. 6. 1 Research and development						,			
. 6. 2 Other	,			•		, .			
7. 7 Transport and communication		3 226		•	. 22 053		171 001		154 22
. 7. 1 Transport and communication ,	26 336	575		•	, 22 053		01 740		61 74
.7.1 Transport .7.1.1 Roads and road transport ,	, 20 330 , 3 357 ,	41		•	04 400	-			37 95
-	3 357 , 22 979 ,	534		•	, 21 486		00 707		23 78
.7.1.2 Other transport , .7.1.3 Research and development ,	, 618 ,	334			, 2/4	,	, 23 181	, , ,	20 16

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUMMARY (concluded)

Economic classification ,	,	,	,	Purchases	, . Current	, , Capi tal		, Adjustments	,
,	Current ,	Capital ,		of shares		, transfers	,	, for	,
	, expendi ture,	expendi f	, transfers ,	and loans	, to other	, to other	, TOTAL	, statistical	, TOTAL
,	,	ture	,	and	, levels of	,levels of	,	, purposes	,
	, ,	,	, ,	advances	, general	, general	,	,	,
Functional classification ,	,	,	,	to	, government	, government	,	,	,
$\tt ffffffffffffffffffffffffffffffffffff$	fffffffffff,	fffffffff,	fffffffff,	fffffffffff	, fffffffffff	, fffffffffff	. ffffffffffff	, ffffffffffff	ffffffffffff
5. 7. 2 Communication ,	88 766 ,	2 651,	771,		, 293	,	, 92 481	,	, 92 481
${\bf 5.7.2.1\ Research\ and\ development}\qquad \ ,$. ,	.,	.,		, .	,			,
$5.\ 7.\ 2.\ 2\ \ 0 ther\ \ communication \qquad \qquad ,$	88 766 ,	2 651,	771,		, 293	,	, 92 481	,	, 92 481
5.8 Other economic services $$,	1 052 692 ,	28 196	416,	750	, 22 575	,	, 1 104 629		1 104 629
5. 8. 1 Tourism ,	269 083 ,	6 326	174,		, 1 863	,	, 277 446	, . ,	277 446
5. 8. 2 Labour ,	258 618 ,	5 613,	.,		, 160	,	, 264 391		, 264 391
5.8.3 Export trade promotion ,	. ,	.,	.,		,	,			
5. 8. 4 Other ,	524 991 ,	16 257	, 242,	750	, 20 552	,	, 562 792	,	, 562 792
5.8.5 Research and development ,	. ,		.,		,	,	,	,	, .
6. UNALLOCABLE ,	. ,	.,	.,		, .	,	,	,	, .
6.1 Provincial administrations ,	. ,	.,	.,		, .	,	,	,	, .
and other general government ,	,	,	,		,	,	,	,	,
bodies and funds ,	,	,	,		,	,	,	,	,
6.2 Ancillary services ,	. ,	.,	٠,		,	,		, .	, .
6.3 Purchases of land ,	. ,	.,	.,		,	, .	,	,	, .
6.4 Erection of buildings ,	. ,	.,	.,		,	,	, .	,	, .
6.5 Loans to households ,	. ,		.,		,	,	,	,	, .
6.6 Cost of raising loans ,	. ,	.,	.,		,	,	,	,	, .
6.7 Interest ,	. ,	• :	.,		,	,	,	,	,
,	,		, ,		,	,	,	,	,
SUBTOTAL f GENERAL GOVERNMENT ,	17 697 325 ,	1 014 428	2 597 024,	880	, 92 947	, 209 532	, 21 612 136	, 18 200	, 21 630 336
B. GOVERNMENT ENTERPRISES ,	,	,	,		,	,	,	,	,
1. Agric., forestry and sea fisheries,	351 437 ,	10 851	6 222,	116	, 933	,	, 369 559	,	369 559
2. Mining and energy ,	. ,		,		,	, .	, .	,	, .
3. Manufacturing ,	337 283 ,	7 941	.,		, 226	,	345 450	, .	345 450
4. Electricity and water services ,	1 213 086 ,	1 048 170	62 016,	3 580	, 143 542	, .	, 2 470 394	, 62 ,	2 470 456
5. Trade and catering services ,	538 257 ,	47 235	, .,	•	, .	,	, 585 492	,	585 492
6. Transport and communication ,	354 841 ,	78 794,	.,		,	, 28 640	462 275	, .	462 275
7. Finance, insurance and real estate,	, 278 421 ,		, .,			,	, 278 421		979 491
8. Community services ,	. ,	.,	٠,		,	,	•	,	
SUBTOTAL f GOVERNMENT ENTERPRISES ,	3 073 325 ,	1 192 991	68 238,	3 696	, , 144 701	, 28 640	, , 4 511 591	, 62	, 4 511 653
,	,	:	, ,		,	,	,	,	,
,	,	,	,		,	,	,	,	,

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE

Functional classification	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ffffffff	fffff	,,,,,,,,,,,,,,,,,,,,,,	ffffffff		JOO FFFFFFF	ffff.	fffffff	ffff.	11111111111
Remmers Remmers	Economic classification	,		Goods and	servi ce	es			,	,	,
tion of Maintenance clation Interest employees		, ffffff ,	fffff.	!!!!!!!!!!!!!			fffffff	ffff	,	,	,
Functional classification Surity		, Remur	eraf	ffffffff	fffffff	ffff	ffffff	ffff	, Depre	f,	
Functional classification Structures, equipment S		, tion	of			,		3333			Interest ,
Functional classification Structures, equipment S		, emplo	vees	, fffffffff	fffffff	ffff.	0the	r,	•		
### A. GENERAL COVERNMENT		,	3						,		,
A. GENERAL GOVERNMENT 1. GENERAL SERVICES 2 192 118 2 304, 12 456, 1 676 805, 192 409, 88 1. 1 General administration 1. 1 2 Financial and fiscal services 1 371 769 1. 383 cresearch 1. 2 Foreign affairs 1. 383 cresearch 1. 4 0ther general services 1 371 769 1. 4 0ther general services 1 371 769 1. 4 1 Research and development 1 2 044 1. 1 Research and development 1 2 044 1. 2 7 123, 404 218, 49 635, 10 1. 4 1 Research and development 1 2 044 1 3 3715, 233, 11 634, 49 170, 78 1. 4 1 Research and development 1 2 044 1 3 3 7 15, 233, 11 634, 49 170, 78 1. 4 1 Research and development 1 2 044 1 3 3 7 15, 233, 11 89 1. 4 1 Research and development 1 2 044 1 3 3 7 15, 233, 11 89 1. 4 1 Research and development 1 4 2 57 269 1 5 3 33, 516 342, 49 110, 78 1. 4 1 Research and development 1 5 2 1 8 8 8 8 1 1 903, 64 339, 7 685, 2 8 1 POLIC ORDER AND SAFETY 101 895 1 7 101 895 1 7 101 895 1 7 101 895 1 8 1 1 903, 64 339, 7 685, 2 8 1 1 1 Traffic control 1 8 1 2 3 4 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Functional classification	,		, structure	s, equi pn	nent,			,	,	,
1. GENERAL SERVICES		f, ffffff	fffff	f, fffffffff.	f, ffffff	ffff,	ffffff	ffff	, ffffff.	ffff,	fffffffff,
1. 1 General administration	A. GENERAL GOVERNMENT	, 4 261	622	, 42 60	8, 306	415,	4 359	100	, 333	298,	18 237,
1. 1. 1 Legis lation and execution 1. 1. 2 Financial and fiscal services 1 371 769 1. 2 Foreign affairs 1. 2 Foreign affairs 1. 3 Basic research 561 036 2 304, 7 123, 404 218, 49 635, 10 1. 4 Other general services 259 313 3 . 533, 516 342, 49 410, 79 1. 4. 1 Research and devel opment 2 044 3 . 3 715, 233, 11 1. 4. 2 Other 257 269 3 . 5 333, 512 627, 49 177, 78 2 0 EFENCE 2 . 243 769, 1 118 494,	1. GENERAL SERVICES	, 2 192	118	, 2 30	4, 12	456,	1 676	805	, 192	409,	899,
1. 1. 2 Financial and fiscal services	1.1 General administration	, 1 371	769	,	.,	. ,	756	245	, 93	364,	
1. 2 Foreign affairs 1. 3 Basic research 1. 4 Other general services 1. 561 036 1. 4 Other general services 1. 4 Research and development 1. 52 044 1. 53 33, 516 342, 49 410, 78 33, 516 342, 49 410, 78 33, 516 342, 49 410, 78 34, 41 410, 78 34, 78	1.1.1 Legislation and execution	,		,	,	.,			,	.,	,
1. 3 Basic research	1.1.2 Financial and fiscal services	, 1 371	769	,	,	.,	756	245	, 93	364,	.,
1. 4 Other general services	1.2 Foreign affairs	,		,	,	.,			,	.,	.,
1. 4.1 Research and devel opment		, 561	036	, 2 30	4, 7	123,	404	218	, 49	635,	108,
1. 4. 2 Other	1.4 Other general services	, 259	313	,	., 5	333,	516	342	, 49	410,	791,
2. DEFENCE 2. 1 Research and development 2. 2 Other 3. PUBLIC ORDER AND SAFETY 4. 101 895 5. 63, 1 903, 64 339, 7 685, 22 3. 1 Police 5	1.4.1 Research and development	, 2	044	,	,	.,	3	715	,	233,	.,
2. 1 Research and development 2. 2 Other 3. PUBLIC ORDER AND SAFETY 101 895 3. 1 Police 3. 1. 1 Traffic control 3. 1. 2 Fire 3. 1. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 4. 1. 1 Prefprimary, primary and secondary 4. 1. 2 Tertiary 4. 1. 3 Research and development 4. 2 Other health care 4. 2. 2 Other health services 4. 3. 3 Social security and welfare services 4. 3. 1 Research and development 5. 5. 67 730 7. 785 7.	1. 4. 2 Other	, 257	269	,	., 5	333,	512	627	, 49	177,	, 791,
2. 2 Other 3. PUBLIC ORDER AND SAFETY 101 895 , 63, 1 903, 64 339, 7 685, 22 3. 1 Police 3. 1. Traffic control 3. 1. 1 Traffic control 3. 1. 2 Fire 3. 1. 3 Other 3. 2 Correctional services 3. 1 805 , 63, 1 903, 64 339, 7 685, 22 3. 3 Law courts 3. 1 895 , 63, 1 903, 64 339, 7 685, 22 3. 3 Law courts 3. 4 Research and development 4. COMMUNITY AND SOCIAL SERVICES 942 479 , 18 388, 12 616, 635 344, 63 655, 16 58 4. 1 Education 8 925 , 14 664, 630, 4. 1. 1 Prefprimary, primary and secondary 4. 1. 2 Tertiary 1 385 , 785, 4. 1. 3 Research and development 4. 2 Health 66 7 730 , 2 109, 51 552, 3 078, 44 4. 2. 1 Primary health care 4. 2. 2 Other health services 4. 3. 3 Social security and welfare services 4. 3. 1 Research and development 4. 3. 2 Other 4. 3 Research and development 5	2. DEFENCE	,		,	, 243	769,	1 118	494	,	.,	.,
3. PUBLIC ORDER AND SAFETY 3. 1 Police 3. 1 Police 3. 1. 1 Traffic control 3. 1. 2 Fire 3. 1. 3 Other 3. 2 Correctional services 3. 4 Research and development 4. COMMUNITY AND SOCIAL SERVICES 4. 1. Education 8. 925 4. 1. 1 Prefprimary, primary and secondary 4. 1. 2 Tertiary 4. 1. 3 Research and development 4. 2 Health 67 730 4. 2 1 Primary health care 4. 2. 2 Other health services 5. 7 30 5. 7 30 63, 1 903, 64 339, 7 685, 22 63, 1 903, 64 339, 7 685, 22 63, 4 1903, 64 339, 7 685, 22 63, 4 1 903, 64 339, 7 685, 22 63, 4 1 903, 64 339, 7 685, 22 64, 5 5, 6 63, 1 903, 64 339, 7 685, 22 63, 4 1 903, 64 339, 7 685, 22 64, 6 635, 16 58 65, 16 58 67, 700, 18 388, 12 616, 635 344, 63 655, 16 58 68, 925 69, 14 664, 630, 14 664,	2. 1 Research and development	,	•	,	,	٠,		٠,	,	٠,	.,
3.1 Police 3.1.1 Traffic control 3.1.2 Fire 3.1.3 Other 3.2 Correctional services 3.4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4.1 Education 8 8 925 4.1.1 Prefprimary, primary and secondary 4.1.2 Tertiary 4.1.3 Research and development 4.2 Health 67 730 67 730 67 730 68 7 785 785 785 785 785 785 785 785 785 785		,		,	., 243	769,	1 118	494	,	.,	.,
3. 1. 1 Traffic control 3. 1. 2 Fire 3. 1. 3 Other 3. 1. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 1 Mesearch and development 4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 4. 1. 1 Prefprimary, primary and secondary 4. 1. 2 Tertiary 4. 1. 3 Research and development 4. 2 Heal th 4. 2 Other health services 4. 3 Social security and welfare services 4. 3 Social security and welfare services 4. 3 Research and development 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	3. PUBLIC ORDER AND SAFETY	, 101	895	, 6	3, 1	903,	64	339	, 7	685,	28,
3.1.2 Fire 3.1.3 Other 3.1.3 Other 3.2 Correctional services 3.3 Law courts 101 895 3.4 Research and devel opment 4. COMMINITY AND SOCIAL SERVICES 4.1 Education 8 925 4.1 Primary, primary and 8 925 8 12 616 8 925 8 14 664 8 630 8 12 616 8 635 344 8 63 655 8 16 58 8 12 616 8 635 344 8 63 655 8 16 58 8 12 616 8 635 344 8 63 655 8 16 58 8 12 616 8 635 344 8 63 655 8 16 58 8 12 616 8 635 344 8 63 655 8 630 8 11 Prefprimary, primary and pr	3.1 Police	,		,	. ,	.,			,	.,	
3. 1. 3 Other 3. 2 Correctional services 3. 2 Correctional services 3. 3 Law courts 3. 101 895 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 5. 8 925 7. 14 664 630 4. 1. 1 Prefprimary, primary and research and development 7. 540	3.1.1 Traffic control	,		,	,	.,			,	٠,	.,
3.2 Correctional services	3. 1. 2 Fire	,		,	. ,		,		,		, .,
3.3 Law courts	3. 1. 3 Other	,	•	,	,	.,		•	,	٠,	.,
3.4 Research and devel opment 4. COMMINITY AND SOCIAL SERVICES 942 479 18 388, 12 616, 635 344, 63 655, 16 58 4.1 Education 8 925 4.1.1 Prefprimary, primary and secondary 4.1.2 Tertiary 1 385 4.1 3 Research and devel opment 4.2 Heal th 67 730 4.2.1 Primary heal th care 4.2.2 Other heal th services 4.3 Social security and wel fare services 4.3.1 Research and devel opment 5	3. 2 Correctional services	,		,	,	.,		٠,	,	.,	.,
4. COMMINITY AND SOCIAL SERVICES		, 101	895	, 6	3, 1	903,	64	339	, 7	685,	28,
4.1 Education		,		,	,	.,		٠,	,	.,	.,
4.1.1 Prefprimary, primary and secondary	4. COMMUNITY AND SOCIAL SERVICES	, 942	479	, 18 38	3, 12	616,	635	344	, 63	655,	16 583,
secondary , 1 385 , 785 , 4.1.2 Tertiary 1 385 , 785 , 4.1.3 Research and development , 2 109 51 552 3 078 4 4.2 Heal th 67 730 , 2 109 51 552 3 078 4 4.2.1 Primary health care , , , , , , , , , , , , , , , , , , ,	4. 1 Education	, 8	925	,	,	٠,	14	664	,	630,	.,
4.1.2 Tertiary	4.1.1 Prefprimary, primary and	, 7	540	,	,	.,	13	879	,	630,	.,
4.1.3 Research and development , , ,	5	,		,	,	,			,	,	,
4.2 Health , 67 730 , , 2 109, 51 552, 3 078, 4 4.2.1 Primary health care , , , , , , , 4.2.2 Other health services , , , , , , , 4.2.3 Research and development , 67 730 , , 2 109, 51 552, 3 078, 4 4.3 Social security and welfare , 337 583 , 2 565, 2 622, 244 898, 17 798, 5 46 services , . , . , . , . , . , . , . , . , 4.3.1 Research and development , , . , . , . , . , . , . , . , 4.3.2 Other , 337 583 , 2 565, 2 622, 244 898, 17 798, 5 460	· ·	, 1	385	,	,	.,		785	,	٠,	.,
4. 2. 1 Primary health care 4. 2. 2 Other health services 4. 2. 3 Research and development 4. 3 Social security and welfare services 4. 3. 1 Research and development 4. 3. 2 Other 337 583 4. 3. 2 565, 5 2 622, 7 244 898, 7 798, 7 36 36 37 583, 7 2 565, 7 2 622, 7 2 44 898, 7 798, 7 3 46 37 583, 8 3 5 585, 8 6 6 7 5 7 5 7 7 5 7 7 7 7 7 7 7 7 7 7 7		,	•	,	. ,	٠,					
4. 2. 2 Other health services , , . , . , . , . , . , . , . , .		, 67	730	,	., 2	2 109,	51	552	, 3	078,	42,
4. 2. 3 Research and development , 67 730 , , 2 109, 51 552, 3 078, 4 4 3 Social security and welfare , 337 583 , 2 565, 2 622, 244 898, 17 798, 5 46 services , . , , , , , , , , , , , , , , , , ,	*	,		,	. ,	• •	,		,	٠,	
4.3 Social security and welfare , 337 583 , 2 565, 2 622, 244 898, 17 798, 5 46 services , , , , , , , , , , , , , , , , , , ,		,		,	,	.,		•	,	٠,	.,
services , , , , , , , , , , , , , , , , , , ,	•					-				,	
4. 3. 1 Research and development , , , , ,	•	, 337	583	, 2 56	5, 2	622,	244	898	, 17	798,	5 463,
4. 3. 2 Other , 337 583 , 2 565, 2 622, 244 898, 17 798, 5 46		,		,	,	,			,	,	,
	•	,									
4.4 Housing and community amonities 32.050 150 27.051 9.400				, 2 56	5, 2	-					
· · · · · · · · · · · · · · · · · · ·	4.4 Housing and community amenities	, 32	950	,	. ,	159	, 37	851	, 2	406,	.,
4. 4. 1 Housing , , . , . , . , . , . , . , . , .	g	,		,	,						
4. 4. 2 Community development , 32 950 , ., 159, 37 851, 2 406,	· -	, 32	950	,	,	159,	37	851	, 2	406,	.,
4.4.3 Research and development , , , , , , , , , , , , , , , , , , ,	•	,	•	-		.,		•	,	.,	٠,

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued) R' 000

					ffffffffff Subsi di es		TTTTTTTTT	ffffffffff Households			, , , ,Interf , ,national ,		, , ffffffffff, , Mai nte	ffffffffff enance
Cala public public Cala public Cala public Cala public Cal							fffffffff.					TOTAL		
A. GRINZAL ORDERA TO SATE TO		, ci al publi	ic, financia	ıl , a	ry accounts	, Private ,	NPI SH ,	Payments ,	(Indivif,		, ,			_
C. GENERAL GOVERNMENT 3 305 8 371 292 1 448 17 697 325 J. C. GENERAL STRYCTCS 341 732 4 418 723 J. J. Central administration 6 384 2 227 742 J. 1. L. Inglish altron and execution	Functional classification	, enterpri s	es, i nsti tut	i ons, a	and funds	, ,	,	in kind,	duals) ,		, ,		, structures	, equi pment
LORDERAL SERVICES 311 722		f, ffffffffff	ff, ffffffff	ffff, f	TTTTTTTTTT	, fffffffffff,	ffffffff,	fffffffff,	fffffffff,	ffffffff	, fffffffff,	ffffffffffff	f, ffffffffff	, ffffffffff
1. General administration 6 384, 2 227 742 1. Ligisla flation and execution 1. Ligisla flation and execution 2. Foreign affoirs 38 831 ersearch 38 831 ersearch 38 831 ersearch 40 ther general services 40 ther general services 40 ther general services 40 ther general services 40 ther general services 40 ther general services 40 ther general services 50	GENERAL GOVERNMENT	,	,	. ,		, , ,	3 305	,	8 371 292,	1 448	, ,	17 697 325	,	,
1.1 Legislation and execution	GENERAL SERVICES	, .	,	. ,		, ,	. ,	,	341 732,		, ,	4 418 723	,	, .
1.2 Financial and fiscal services 6 364, 2 227 742 2 Foreign affairs 7 2 Foreign affairs 7 2 Foreign affairs 7 2 5 Foreign affairs 7	1 General administration	, .	,	. ,		, ,	. ,	,	6 364,		, ,	2 227 742	,	, .
2 Foreign affairs 335 318 1 359 742 3 Basic research 335 318 1 359 742 4 Other general services 50 831 239 4.1 Research and development 592 4.2 Other 50 825 247 DEFINE 1 362 263 1 Research and development 1 362 283 2 Other 1 1 448 289 006 1 PUBLIC ORDER AND SAFETY 1 1 448 289 006 1 POLICE 1 1 448 289 006 1.1 Traffic control 1 1 448 289 006 1.2 Fire 1 2 1 448 289 006 2 Correctional services 1 11 1045 1 448 289 006 3 Law count's 11 1045 1 448 289 006 4 Research and development 1 11 1045 1 448 289 006 1 Education 1 2 1 448 289 006 1 2 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1.1 Legislation and execution	, .	,	. ,	•	,	. ,	.,	.,		, ,		,	, .
38 alse research 335 318 1 359 742 1 40 ther general services 50 831 239 1 40 ther general development 50 825 247 1 50 22 1 40 ther 50 825 247 1 50 22 1 50	1.2 Financial and fiscal services	,	,	. ,	. ,	. ,	. ,	.,	6 364,	. ,	,	2 227 742	,	, .
40 ther general services 50 831 239 42 ther general services 5 992 5 992 42 ther 5 992	2 Foreign affairs	,	,	. ,		, ,	. ,	.,	.,		, ,		,	, .
4.1 Research and development	3 Basic research	,	. ,	. ,		, ,	• ,	, .,	335 318,		, ,	1 359 742	,	, .
4. 2 Other DEFINCE 1. Research and devel opment 2. Other 2. Other 3. Other 4. Other 5. Other 5. Other 6. Other 6. Other 6. Other 7. Other 7. Other 8. Other 8. Other 8. Other 9. Oth	4 Other general services	, .	,	. ,	. ,	. ,	. ,	٠,	50,	. ,	, ,	831 239	,	, .
DEFENCE 1 362 263 1 Research and devel opment 1 362 263 2 Research and devel opment 2 4 219 2 1 2 1 2 1 2 1 2 1 2 1 2 1 3 3 1 2 1 2	4.1 Research and development	, .	,	. ,	•	, ,	. ,	.,	.,		, ,	5 992	,	, .
1 Research and devel opment 2 Other 1 11645, 1 448 2 89 006 1 Police 1 1174ffic control 1 1 Traffic control 1 2 Fire 1 3 Other 2 Correctional services 3 Law courts 4 Research and devel opment 1 Prefprimary, primary and secarch and devel opment 1 1 Traffic romany 1 2 Fertiary 1 2 Fertiary 1 3 Research and devel opment 2 1 Fertiary 3 Research and devel opment 3 Research and devel opment 3 Research and devel opment 4 Research and devel opment 5 Research and devel opment 6 Research and devel opment 7 Prefprimary, primary and secondary 8 Research and devel opment 9 Research and devel opme	4. 2 Other	,	,	. ,	•	, ,	. ,		50,		, ,	825 247	,	,
2 Other PUBLIC ORDER AND SAFETY 1 Police 1.1 Traffic control 1.2 Fire 1.3 Other 2 Correctional services 3 Law courts 4 Research and development COMMINITY AND SOCIAL SERVICES 1.1 Prefrigurary, primary and secondary 1.2 Tertiary 1.3 Research and development 2 Levitary 3 Seesarch and development 3 Research and development 4 Research and development 5 Research and development 6 Research and development 7 Research and development 8 Research and development 9 Research and developme	DEFENCE	, .	,	. ,		, ,	. ,	.,	.,		, ,	1 362 263	,	, .
PUBLIC ORDER AND SAFETY 1 448 289 006 1 Police	1 Research and development	, .	,	. ,	. ,	. ,	. ,	.,	.,	. ,	, ,		,	,
Police	2 Other	,	. ,	. ,		, ,		, .,	.,		, ,	1 362 263	,	,
1.1 Traffic control 1.2 Fire 1.3 Other 2 Correctional services 3 Law courts 3 Law courts 4 Research and devel opment Conductions 1.1 Felprimary, primary and secondary 1.2 Fertiary 1.3 Research and devel opment 2 Heal th 2.1 Primary health care 2.2 Other health services 3 Social security and welfare services 3.1 Research and devel opment 3 Social security and welfare 5 Social security and welfare 5 Social security and welfare 5 Social security and devel opment 5 Social security and welfare 6 Social security and welfare 7 Social security and welfare 7 Social security and welfare 8 Social security and welfare 8 Social security and welfare 8 Social security and welfare 9 Social security and	PUBLIC ORDER AND SAFETY	,	,	. ,		, ,	. ,	,	111 645,	1 448	, ,	289 006	,	,
1. 2 Fire 1. 3 Other 2. Correctional services 3 Law courts 4 Research and devel opment COMMINITY AND SOCIAL SERVICES 137 7 904 124, 9 593 326 1 Education 1. 1 Prefprinarry, primary and 22 049 secondary 1. 2 Tertiary 1. 2 Tertiary 1. 3 Research and devel opment 2. Heal th 2. Heal th 33 1 2 170 2. Heal th 2. 1 Primary heal th care 2. 2 Other heal th services 3. 3 Social security and welfare services 3. 1 Research and devel opment 4. Hesearch and devel opment 5. Social security and welfare services 5. I Research and devel opment 6. To 903 965, 8 514 894 6. Housing and community amenities 6. To 303 965 6. To 303 96	1 Police	, .	. ,	. ,		, ,	. ,	. ,	.,	. ,	, ,		,	, .
1.3 Other 2 Correctional services 3 Law courts 4 Research and devel opment COMMINITY AND SOCIAL SERVICES 137 7 904 124, 9 593 326 1 Education 1.1 Prefprimary, primary and secondary 1.2 Tertiary 1.3 Research and devel opment 2 Heal th 33 2 124 544 2.1 Primary heal th care 2.2 Other heal th services 3 3 Social security and welfare 5 Social security and welfare 5 services 3.1 Research and devel opment 4 Housing and community amenities 5 73 366 4.1 Housing 1 TERESTOR SERVICES 1 111 645, 1 448 2 289 006 111 645, 1 448 2 289 006 1124 219 124 219 124 219 125 2049 126 219 127 2049 128 219 129 129 129 129 129 129 120 129 129 120 129 129 121 121 121 121 121 121 123 121 121 124 511 125 121 121 126 121 121 121 127 127 127 128 129 128 128 128 129 129 129 129 129 129 129 129 129 129 129	1.1 Traffic control	, .	,	. ,		, ,	. ,	,	.,		, ,		,	,
2 Correctional services 3 Law courts 4 Research and devel opment COMMINITY AND SOCIAL SERVICES 137 7 904 124, 9 593 326 1 Education 1.1 Prefprimary, primary and 22 049 222 04	1. 2 Fire	,	. ,	. ,		, ,	. ,	,	.,		, .,	•	,	,
3 Law courts	1.3 Other	, .	. ,	. ,		, ,	. ,	,	.,		, ,		,	,
4 Research and devel opment COMMUNITY AND SOCIAL SERVICES 137 7 904 124, 9 593 326 1 Education 1 1 Prefprimary, primary and secondary 1.2 Tertiary 1.2 Tertiary 1.3 Research and devel opment 2 Health 3 3 1 124 544 2.1 Primary health care 2.1 Primary health care 3 3 1 24 544 2.2 Other health services 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2 Correctional services	, .	,	. ,		, ,	. ,	.,	.,		, ,		,	,
COMMUNITY AND SOCIAL SERVICES 137 7 904 124, 9 593 326 1 Education 24 219 1	3 Law courts	,	. ,	. ,		, . ,		, .	111 645,	1 448	, ,	289 006	,	,
1 Education	4 Research and development	, .	,	. ,	•	, ,	. ,	.,	.,	. ,	, ,		,	,
.1.1 Prefprimary, primary and secondary	COMMUNITY AND SOCIAL SERVICES	, .	,	. ,	. ,	,	137 ,	.,	7 904 124,	. ,	. ,	9 593 326	, .,	,
secondary	1 Education	,	. ,	. ,		, ,	. ,	,	.,		, .,	24 219	,	,
1.2 Terti ary	1.1 Prefprimary, primary and	, .	. ,	. ,	•	, ,	. ,	.,	.,		, ,	22 049	,	,
1.3 Research and development	secondary	,	,	,	:	, ,	,	,	,	,	,		,	,
2 Health 33	1. 2 Tertiary	,	. ,	. ,		, . ,	. ,	,	.,		, ,	2 170	, .	,
2 Health	1. 3 Research and development	, .	,	. ,		, . ,	. ,	. ,	.,		, ,		, .	,
2.2 Other health services	2 Health	, .	, ,	. ,		, ,			.,				,	,
2.3 Research and development	2.1 Primary health care	, .	,	. ,	•	, ,	. ,	.,	.,		, ,		,	,
3 Social security and welfare	2. 2 Other health services	, .	,	. ,		, ,	33 ,	. ,	.,		, ,	33	,	,
services , , , , , , , , , , , , , , , , , , ,	2. 3 Research and development	, .	,	. ,		, ,	. ,	,	.,	. ,	, ,	124 511	, .	,
3.1 Research and development	3 Social security and welfare	, .	,	. ,		, . ,	. ,	,	7 903 965,		, ,	8 514 894	, .	,
3.2 Other	services	,	,	,		, ,	,	, ,	,		, ,		,	,
4 Housing and community amenities , . , . , . , . , . , . , . , . , . ,	3.1 Research and development	, .	,	. ,		, ,	. ,	,	.,		, ,		,	,
4.1 Housing , ., ., ., ., ., ., ., ., ., ., ., ., .	3. 2 Other	, .	,	. ,		, ,	. ,	.,	7 903 965,	. ,	. ,	8 514 894	,	,
	4 Housing and community amenities	, .	,	. ,		, ,	. ,	.,	.,	. ,	, ,	73 366	,	,
40.0	4. 1 Housing	,	. ,	. ,		, ,	. ,	.,	.,	. ,	, ,		, .	,
	S	, .	,	. ,			. ,	.,					,	,

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued)

Economic classification	, ccccc	cccc	Goods a					cccc	,	,	,
	, JJJJJJJ ,	IJIJIJ	fffffffff	JJJJ.	JJJJJJJ Other		JJJJJJ	IJIJ	,	,	
	, Remun	eraf	, fffffff	ffff	ffffff	ffff	ffffff	ffff	, Deprej	f,	
	, tion		, Mai	nten	ance	,			, ciati	on ,	Interest
	, employ	yees	, fffffff , Bui l di n				0the	r ,	,	,	,
Functional classification	,		, structu	res,	equi pm	ent,				,	,
	, fffffff	fffff			fffffff	fff,	ffffff	ffff	ffffff	ffff,	fffffffff
4.5 Recreation, culture and religion		904	, 4	702,	3	200,		452	,	661,	
4.5.1 Recreational services	,	576	,	4,		304,		012		211,	756
4.5.2 Cultural services	, 250	737	, 3	886,	2	113,		227		459,	557
4.5.3 Broadcasting and publishing	, 19	591	,	812,		783,	23	213	,	991,	•
servi ces	,		,	,		,			,	,	,
4. 5. 4 Other	,	•	,	٠,		٠,		•	,	٠,	•
4.5.5 Research and development	,		,	.,		.,	00			.,	0.705
4.6 Environment protection	,	387		121,		526,		927	,	082,	9 765
4. 6. 1 Nature conservation	, 175	223	, 10	997,	3	790,		695		076,	9 332
4. 6. 2 Pollution abatement	,	•	,	٠,		٠,		•		•	
4. 6. 3 Sewerage and sanitation	,	164	,	., 124.		736.	-	232		006.	433
4.6.4 Research and development 5. ECONOMIC SERVICES	, 13 , 1 025		,	124, 853,	25	,		118		549,	433 727
			, 21			671,					
5.1 State water schemes and other	, 6	889	,	٠,	1	089,	63	374	,	307,	2
water services 5.1.1 Research and development	,	889	,	,		089,		374	,	307,	0
5. 1. 2 Other	, 0	009	,	٠,	1		63	3/4	,		2
5. 2 Fuel and energy	, 91	667	,	٠,		٠,	20	741	,	738,	35
5. 2. 1 Research and development	, 21		,	٠,		٠,	29	628			
5. 2. 2 Other	, 91	667	,	٠,		٠,	20	113		738,	35
5. 2. 2 other 5. 3 Agriculture, forestry, fishing	. 290		, 15	., 513.	0	336.		780		755.	35 41
and hunting	, 230	650	, 13	J13,	0	330,	140	700	, 10	755,	41
5. 3. 1 Subsidies on agric. products	,		,	,		,			•	,	
5. 3. 2 Agriculture	,	•	,	٠,		٠,		•	,	٠,	•
5. 3. 3 Forestry	,	•	,	٠,		٠,		•		٠,	•
5.3.4 Fishing and hunting	,	•	,	٠,		63,	1.4	643		٠,	•
5.3.4 Fishing and nuntring 5.3.5 Research and development	, 200	850	, 15	., 513.	Q	273,		137		755,	41
5. 4 Mining		140	, 13			427,		700		994,	108
5. 4. 1 Research and development	, 100	140	,	٠,	~						
5. 4. 2 Other	153	140	,	.,	9	427,		700		994,	, . 108
5.5 Manufacturing	, 133	140	,	-	۵			439		.,	
5. 5. 1 Regional development	,	•	,	٠,		٠,					•
5. 5. 2 Other	,	•	,	.,		.,				٠,	•
5. 5. 3 Research and development	,	•	,	.,		.,	5	439		.,	•
5. 6 Construction		Ċ	,	.,		.,	Ü			.,	
5. 6. 1 Research and development	,	•	,	٠,							•
5. 6. 2 Other	,	•	,	.,		.,		•		.,	
5. 7 Transport and communication	, 54	751	,	.,	1	461,	45	078		795.	17
5. 7. 1 Transport	,	052	,	.,	1	48,		031		188,	17
5. 7. 1. 1 Roads and road transport		198		.,		.,		118.		41,	
5. 7. 1. 2 Other transport	-	854		.,		48.		913		147,	
5. 7. 1. 3 Research and development	,	JU .	,	٠,		10,		010	, .	,	

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued) R' 000

mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm		fffffffffff.			fffffffff	TTTTTTTTT	ffffffffff	ffffffffff.	ttttttttt			
Economic classification	,		Curr	ent transfer	s to:			•	, , , ,		, Memorand	lum items ,
	. 111111111111111111			ffffffffffff			fffffffffff					ffffffffff,
	, ffffffffffffffff	nesses f Sul		, fffffffffff		Househol ds			, national , instituf	TOTAL		enance,
	, Nonffi nanf , Publ i		trabudgetf,	, , , , , ,	, ,,,,,,,,,,			, countries,		TOTAL		, Machinery ,
	, ci al public, finar	ncial , ar	y accounts,	Pri vate ,	NPI SH ,	Payments	, (Indi vi f	,	, ,		, and	, and ,
Functional classification	, enterprises, i nsti	tuti ons, an	d funds ,	,	,	in kind,	dual s)	, ,	,		, structures	, equipment,
		ffffffff, ff.	ffffffffff, .	fffffffffff,	ffffffff,	fffffffff,			ffffffff,		f, ֈֈֈֈֈֈֈֈֈ	, ffffffffff,
4.5 Recreation, culture and religion	, ,	. ,	. ,	. ,	. ,	.,	13	,	,	526 245	,	, .,
4.5.1 Recreational services	, ,	. ,	. ,	. ,	. ,	.,			,	75 863	,	, .,
4. 5. 2 Cultural services	, ,	. ,	. ,	. ,	. ,	.,	13		,	404 992	,	, .,
4.5.3 Broadcasting and publishing	, ,	. ,	. ,	. ,	. ,	.,		, . ,	,	45 390	,	
servi ces	,	,	,	,	,	,		, ,	, ,		,	, ,
4. 5. 4 Other	, ,	. ,	. ,	. ,	. ,	.,	•	, . ,	,	•	,	, .,
4. 5. 5 Research and development	, ,	. ,	. ,	. ,	. ,	.,					,	, .,
4.6 Environment protection	, ,	. ,	. ,	. ,	104 ,	.,				330 058	•	. ,
4. 6. 1 Nature conservation	, ,	. ,	. ,	. ,	104 ,	.,	146	, ,	. ,	307 363		
4. 6. 2 Pollution abatement	, ,	. ,	. ,	. ,	. ,	.,	•	, . ,	,	•	,	, .,
4.6.3 Sewerage and sanitation	, ,	. ,	. ,	. ,	. ,	.,			,		,	
4. 6. 4 Research and development		. ,	. ,	. ,	. ,	.,				22 695		
5. ECONOMIC SERVICES	, ,	. ,	. ,	. ,	3 168 ,	٠,					,	
5. 1 State water schemes and other	, ,	. ,	. ,	. ,	. ,	٠,	•	, , ,	, ,	71 661	,	, .,
water services	,	,	,	,	,	,		, ,	,	71 001	,	, ,
5. 1. 1 Research and development	, ,	. ,	. ,	. ,	٠,	٠,	٠,	•		71 661	,	, .,
5. 1. 2 Other	, ,	. ,	. ,	. ,	. ,	٠,				50 101	,	, .,
5. 2 Fuel and energy 5. 2. 1 Research and development	, ,	. ,	. ,	. ,	. ,	.,				53 181	,	, .,
5. 2. 1 Research and development 5. 2. 2 Other	, ,	. ,	. ,	. ,	. ,	٠,				628 52 553	,	,
	, ,	. ,	. ,	. ,	. ,	.,	4 400				, .	, .,
5. 3 Agriculture, forestry, fishing	, ,	. ,	. ,	. ,	. ,	• •	1 400	, .	, ,	479 675	,	, .,
and hunting 5. 3. 1 Subsidies on agric. products	,	,	,	,	,	,		, ,	,		,	, ,
5. 3. 2 Agri cul ture	, , ,	. ,	. ,	. ,	. ,	.,	•		,	•	,	, .,
5. 3. 3 Forestry	, ,	. ,	. ,	. ,	. ,	.,				•	,	
5. 3. 4 Fishing and hunting	, ,	. ,	. ,	. ,	. ,	.,				14 706		
5. 3. 5 Research and development	, ,	. ,	. ,	. ,	٠,	.,	1 100			14 706 464 969	,	,
5. 4 Mining	, ,	. ,	. ,	. ,	. ,	٠,	0.000			256 257	,	, .,
5. 4. 1 Research and development	, ,	. ,	. ,	. ,	. ,	.,	2 000		•			, .,
5. 4. 2 Other	, ,	. ,	. ,	. ,	. ,	.,	2 888	. ,		256 257		, ,,
5. 5 Manufacturi ng	, ,	. ,	. ,	. ,	. ,	٠,			, ,	F 400	, .	, .,
5. 5. 1 Regional development	, ,	. ,	. ,	. ,	. ,	.,		, .			, .	, ,,
5. 5. 2 Other	, ,	. ,	. ,	. ,	. ,	٠,	.,			•		
5. 5. 3 Research and development	, ,	. ,	. ,	. ,	. ,	.,				5 439	, .	, ,,
5. 6 Construction	, . ,	. ,	. ,	. ,	. ,	.,			, ., , .,	3 433	, .	, ., , .,
5. 6. 1 Research and development	, .,	• •	• •	• ,	. ,	• ,				•	,	
5. 6. 2 Other	, ,	. ,	. ,	. ,	. ,	.,				•	, .	, ,,
5. 7 Transport and communication	, ,	. ,	. ,	. ,	. ,	.,				115 102	,	, ., , .,
5. 7. 1 Transport	, ,	. ,			. ,	.,				26 336		, ., , .,
5. 7. 1. 1 Roads and road transport	, · ,	. ,	. ,	. ,	. ,	.,				3 357	, .	
5. 7. 1. 2 Other transport	, . ,	. ,	. ,	• •	. ,	.,			, ., , .,	22 979	, .	
5. 7. 1. 3 Research and development		. ,	• •	. ,	. ,				,	0.0		
fiffffffffffffffffffffffffffffffffffff	, ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	•	•	, .,

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE (continued)

							000				
### ##################################	fffffff.	ffffff	fffffffff Goods ai				fffffff	ffff	fffffff	ffffj	ffffffffff
	,							,		,	,
	, JJJJJJ.	111111	fffffffff	JJJ.	JJJJJJJ Other		JJJJ JJ	JJJJ;	•	,	,
	, . Remun	eraf	, fffffff.	ffff			ffffff	ffff.	Depre	f.	,
	tion	of			ance		333333		ciatio		Interest ,
•	, emplo	vees	, fffffff.	ffff	fffffff	ffff.	0the	r.			
		,	, Bui l di ng								
Functional classification	,		, structu					,		,	,
	, . ffffff	ffffff					ffffff	, fffff	ffffff	, ffff.	fffffffff.
5. 7. 2 Communi cati on		699		.,		413.		047.		607.	
5. 7. 2. 1 Research and development ,				.,		.,		.,		.,	.,
5. 7. 2. 2 Other communication	. 38	699		.,	1	413,		047,	12	607,	.,
5.8 Other economic services		833	6 :	340,		358,		006.		960.	524.
5. 8. 1 Tourism		527	-	42,		782,		085		561,	
5. 8. 2 Labour		532		72,	2	603,		474,		912,	24.
5. 8. 3 Export trade promotion				.,		.,				• • •	,
5. 8. 4 Other	, . 356	774	. 58	326,	18	973,		447.		487,	9.
5. 8. 5 Research and development	,			.,		.,				.,	.,
6. UNALLOCABLE		•	,	.,		.,		.,		.,	.,
6. 1 Provincial administrations .	,	·	,	.,		.,		.,		.,	• •
and other general government		•	,	٠,		.,		.,		.,	.,
bodies and funds			,	,		,			,	,	
6. 2 Ancillary services			,	,		,		,		.,	,
6. 3 Purchases of land		•	,	٠,		.,		٠,		٠,	- ,
6. 4 Erection of buildings		•	,	٠,		.,		.,		.,	- ,
6. 5 Loans to households		•	,	٠,		٠,		٠,		٠,	.,
6. 6 Cost of raising loans	,	·	,	.,		.,				.,	• •
6. 7 Interest	'	•	,	•,		.,		.,		.,	
or rancoresc	,	•	,	٠,		.,	,	• ,	•	.,	.,
SUBTOTAL f GENERAL GOVERNMENT	, 4 261	622	, , 42 (, 808,	306	415,	4 359	100,	333	298,	18 237,
	,		,	,		,		,		,	,
B. GOVERNMENT ENTERPRISES ,			,	,		,		,		,	,
1. Agric., forestry and sea fisheries,	, 270	465	,	40,		206,	80	674,		.,	.,
2. Mining and energy ,			,	٠,		.,		.,		.,	.,
3. Manufacturing	, 97	311	,	253,		.,	232	366	, 7	353	,
4. Electricity and water services	, 564	975	, 29 3	35,	11	612,	576	347,	30	605,	.,
5. Trade and catering services	, 271	305	, 32	706,	10	902,	180	046,	27	761,	15 537,
6. Transport and communication	, 27	155	,	٠,		.,	253	419,	74	267,	.,
7. Finance, insurance and real estate	,	732	,	.,		.,	277	689,		.,	.,
8. Community services	,		,	٠,		٠,		٠,		.,	. ,
CHIDEOURAL & COMEDANAPARE PAREEDROS CES	, 1 001	0.40	,	,	00	700	1 000		100	,	15 505
SUBTOTAL f GOVERNMENT ENTERPRISES	, 1 231	943	, 62 3	54 ,	22	120,	1 600	541,	139	986,	15 537
	,		,	,		,		,		,	
	,		,	,		,		,	•	,	,
TOTAL EVENINGTHINE	, , ,,,,	ro-	,	,	000	107	5 959	, , , ,	470	,	, ,
TOTAL EXPENDITURE	5 493	ენე	. 104 9	142.	329	1.35		641	4/3	284.	33 774.

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT EXPENDITURE(concluded)

Economic classification	,			Cur	rent transfe	rs to:				,	,	, Memorandu	m items
	, , ffffffffff.					fffffffff			fffffffff		,	ıııııııııı	
	,	Busi nesse	-			,	Househol ds		,	, nati onal	•	, Mainte	
					ffffffffffff	, fffffffff	fffffffffff.				, TOTAL	, ffffffffffff	
	, Nonffi nanf			xtrabudgetf,		, NDI CII	, D		, countri es	s, tions ,		, Buildings , M	-
	cial public enterprise				, Private		, Payments , in kind		,	,	,		and
	•								, 	,	,	, structures,	
ffffffffffffffffffffffffffffffffffffff	, 111111111111	,	JJJ, JJ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	,]]]]]]]]]	,]]]]]]]]]	11111111111	,]]]]]]]]]			1, 11111111111,	1111111111
7.2.1 Research and development		,	. ,	. ,		, .		, .	,	,		, .,	
7.2.1 Research and development 7.2.2 Other communication	, .	,	. ,	. ,	•	, .	,				00 700	, .,	
	•	,	. ,	. ,	•	. 0.100					1 050 000	, .,	
.8 Other economic services		,	. ,	. ,		, 3 168	•		-			, .,	
8.1 Tourism		,	. ,	• ,		, 3 168			-			, .,	
8.2 Labour		,	. ,	. ,	• •			, 1		,	, 258 618	, .,	
8.3 Export trade promotion		,	. ,		•	, .	,			,		, .,	
8.4 Other	, .	,	. ,	•		, .	,	, 9 475	, .	,	, 524 991	, .,	
. 8. 5 Research and development		,	. ,	. ,	•	, .	, .	, .	, .	,		, .,	
UNALLOCABLE		,	. ,	. ,		, .	,	, .	,	,	,	, .,	
1 Provincial administrations		,	. ,	. ,		, .	,		,	,	, .	, .,	
and other general government	,	,	,	,	•	,	,	,	,	,	,	, ,	
bodies and funds	,	,	,		,	,	,	,	,	,	,	, ,	
2 Ancillary services		,	. ,	. ,		, .	,	, .	, .	,	, .	, .,	
3 Purchases of land	, .	,	. ,	. ,		, .	, .	, .	, .	,	,	, .,	
4 Erection of buildings		,	. ,	. ,		, .	, .	, .	, .	,	,	, .,	
5 Loans to households		,	. ,	. ,		, .	,	, .	, .	,	,	, .,	
6 Cost of raising loans		,	. ,	. ,		, .	, .	, .	, .	, .	,	, .,	
7 Interest	, .	,	. ,	. ,		, .	,		, .	, .	, .	, .,	
	_	,				_			_				
UBTOTAL f GENERAL GOVERNMENT						, 3 305		, 8 371 292			, 17 697 325	·	
,									,				
GOVERNMENT ENTERPRISES										, ,			
Agric., forestry and sea fisheries								, 52	·		071 407	. 20 829.	7 7
Mining and energy	,	,	. ,	. ,		,					•	,,	
Manufacturing	, .	,	. ,	. ,	•	, .						, .,	
Electricity and water services		,	. ,	. ,	•			010			1 010 000	, 794 818,	16 04
Trade and catering services	, .	,	. ,	• ,	, .	, .					F00 0F7		10 0
Transport and communication	, .	,	. ,	. ,		, .					254 041		
-		,	. ,	. ,	•	, .					070 401	, .,	
Finance, insurance and real estate		,	. ,	• ,		,	, .			,	, 278 421	, .,	
Community services		,	. ,	. ,	•	,			, .	,		, ,,	
UDTOTAL C COMEDNATATE EXPEDIDENCES	,	,	,	,	•	,	,	,	,	,	, 0.70 005	, , , , ,	00.7
JBTOTAL f GOVERNMENT ENTERPRISES		,	. ,	. ,				, 264		,	, 3 073 325	, 815 647,	23 7
	,	,	,	,	•	,	,	,	,	,	,	,	
	,	,	,	,	:	,	,	,	,	,	,	,	
	,	,	,	,	,		, ,		,	,	,	,	
OTAL EXPENDITURE	, .					, 3 305		, 8 371 556	1 448		, 20 770 650	, 815 647,	23 7

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE

Economic classification	,				,
	,	Construction	s,		, Purchases
	,			, Other	, of land and
	, ffffffffffff	fffffffffffffffff	ffffffffffff,	fixed	, existing
	,	, Nonf ,	0ther	, assets	, construcf
	, Residential ,	residential,	construcf ,		, tions
Functional classification	, buildings ,	buildings ,	tions ,		,
ffffffffffffffffffffffffffffffffffffff	f, fffffffffffff, , ,	fffffffffff, 114 436 ,	fffffffffff 18 177 ,		
1. GENERAL SERVICES	, , ,	46 146 ,		, .	, .
1.1 General administration	, ,	. ,	. ,		, .
1.1.1 Legislation and execution	, . ,	. ,	. ,		, .
1. 1. 2 Financial and fiscal services	, , ,	. ,			,
1.2 Foreign affairs	, . ,	. ,			,
1. 3 Basi c research	, , ,	45 879 ,		,	, .
1.4 Other general services	, . ,	267 ,	. ,		,
1.4.1 Research and development		,			
1. 4. 2 Other		267 ,			
2. DEFENCE					
2. 1 Research and development					
2. 2 Other					
3. PUBLIC ORDER AND SAFETY					
3. 1 Police		. ,			
3. 1. 1 Traffic control		. ,			
3. 1. 2 Fire	, .,	. ,		•	
3. 1. 3 Other	, . ,	,			
3. 2 Correctional services	, ,	,			
3. 3 Law courts	, , ,	. ,	•		
3. 4 Research and development	, . ,	. ,		•	, .
4. COMMUNITY AND SOCIAL SERVICES	, , ,	60 742 ,	16 812 .	6 164	, 20 227
4. 1 Education	, . ,	00 742,	10 012 ,	0 104	, 20 221
4. 1. 1 Prefprimary, primary and	, . ,	. ,	. ,	•	, .
secondary	, . ,	, ,	•	,	
4. 1. 2 Tertiary	, ,	,	,		,
4.1.2 Terriary 4.1.3 Research and development	, ,	. ,	. ,	•	, .
4. 2. Heal th	, ,	1 055 ,	. ,	•	
4.2.1 Primary health care	, ,	-	. ,	•	, .
4. 2. 2 Other health services	, , ,	•	• ,	•	, .
	, , ,	1 055 ,	• :	•	,
4. 2. 3 Research and development	, . ,			•	
4.3 Social security and welfare services	, ,	27 741 ,	. ,	•	,
	,	,	,		,
4. 3. 1 Research and development 4. 3. 2 Other	, , ,	97 741	• ,	•	
	, , ,	27 741 ,	. ,	•	,
4.4 Housing and community amenities	, , ,	5 618 ,	. ,		
4. 4. 1 Housing	, ,	. ,	. ,	•	
4. 4. 2 Community development 4. 4. 3 Research and development	, , ,	5 618 ,	• •		, .

(continued)
R'000

	rffffffffffff		Hellelelelele		' 000 HHHHHHHHHHH.		HTTTTTTTTTTTTTTT	Hellelelele	Tffffffff
Economic classification	,					,		andum items	,
	,	Mach	inery and equi	pment		•	, fffffffffffffff , Capitalised	fffffffffffff Renovati	
	, ttttttttttt					, TOTAL	, remuneration	, stittttttttt,	ffffffff,
	,		, Computer ,	Office	, Other	•	, included in	, Buildings , Ma	
T 1 1	, Vehi cl es	, equi pment	, software ,	furniture	, machinery and	,	, construction	, and , an	
Functional classification	,	,	, ,		, equi pment	,	,	, structures, eq	
ffffffffffffffffffffffffffffffffffffff	f, fffffffffffff , 32 512			ffffffffffff 27 410			, ffffffffffffffff , 778	, ffffffffff, ff ,	ffffffff, 4 233,
1. GENERAL SERVICES	, 7 854	, 73 353	, 7 415 ,	7 116	, 97 331	239 215	, 778	, .,	.,
1.1 General administration	, 3 693	, 37 869	, 7 398 ,	2 958	, 924	, 52 842	,	, .,	.,
1.1.1 Legislation and execution	,	,	, . ,		,	, .	,	, .,	.,
1.1.2 Financial and fiscal services	, 3 693	, 37 869	, 7 398 ,	2 958	, 924	52 842	,	, .,	.,
1.2 Foreign affairs	, .	,	, , ,		,		,	, .,	.,
1.3 Basic research	, 2 506	, 21 178	, , ,	2 963	, 93 666	166 192	, 778	, .,	.,
1.4 Other general services	, 1 655	, 14 306	, 17 ,	1 195	, 2 741	, 20 181	,	, .,	.,
1.4.1 Research and development	, .	, 91	, 17 ,	-	, 200	, 308	,	, .,	.,
1. 4. 2 Other	, 1 655	, 14 215	, ,	•	, 2 541	19 873	,	, .,	.,
2. DEFENCE	, 8 390	, .	, . ,		, 516 909	525 299	,	, .,	4 233,
2.1 Research and development	, .	,	, . ,				,	, .,	.,
2. 2 Other	, 8 390	,	, . ,		710 000	525 299	,	, .,	4 233,
3. PUBLIC ORDER AND SAFETY	, 2 231	, 3 254	, 1 084 ,	1 735	, 668	, 8 972	,	, .,	.,
3.1 Police	, .	,	, . ,		,		,	, .,	.,
3. 1. 1 Traffic control		,	, . ,		,			, .,	.,
3. 1. 2 Fire								, .,	.,
3. 1. 3 Other		,						, .,	.,
3.2 Correctional services	,							, ,,	.,
3.3 Law courts	, 2 231			1 735				, ,,	.,
3.4 Research and development	,	,	, ,		,			, .,	.,
4. COMMUNITY AND SOCIAL SERVICES	, 12 000			11 334				, .,	.,
4.1 Education	, 12 000			433				, .,	.,
4. 1. 1 Prefprimary, primary and	, .	700		400				, .,	.,
secondary		,	, , ,		,				,
4. 1. 2 Tertiary	, .	10			,	13	,	, ,	.,
4. 1. 3 Research and development									
4. 2 Health	, 886			826				, .,	.,
4. 2. 1 Primary health care	•	•						, .,	.,
4. 2. 2 Other health services	,							, .,	.,
4. 2. 3 Research and development	, 886			826				, .,	٠,
4. 3 Social security and welfare	, 1 220	-					•	, .,	.,
services	, 1 220	, 25 231		1 214	, 231	39 048	,	, .,	٠,
4. 3. 1 Research and development	,	,	,		,	•	,	,	,
4. 3. 2 Other	, 1 220			1 214				, ,,	٠,
	, 1 220	, 29 23/				- 010		, .,	.,
4.4 Housing and community amenities	,	,	, , ,	•				, .,	.,
4. 4. 1 Housing	,	,	, , ,	•				, .,	٠,
4. 4. 2 Community development		,		•		, 5 618	•	, .,	٠,
4.4.3 Research and development	,	,	, ,				,	, .,	. ,

THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE (continued)

			R' 000		
ııııııııııııııııııııııııııı			fffffffffffff.		
Economic classification	,	Cometomotica	,	•	, Duncheses
	,	Constructions	s ,	,	, Purchases ,
	,			, Other	, of land and,
		fffffffffffffff.			, existing ,
	•	, Nonf ,		, assets	, construcf ,
Functional classification		residential, buildings,	construcf tions	•	, tions ,
		0		fffffffffff	, , ffffffffffff.
4. 5 Recreation, culture and religion		23 307	1 250		. 374 .
4. 5. 1 Recreational services	,	5 717 ,		-	, 300 ,
4. 5. 2 Cultural services	,	15 566 .	1 250		, 74 .
4. 5. 3 Broadcasting and publishing	,	2 024 .	1 200		,,
services	, . ,	2 021,	• •	•	, ,
4. 5. 4 Other	, ,	,	•	,	, ,
	,	. ,	•	,	, ,
4. 5. 5 Research and development	,		15 500		, , ,
4.6 Environment protection	, . ,	3 021 ,	15 562		,
4. 6. 1 Nature conservation	, . ,	3 021 ,	15 562	6 164	, 19 853 ,
4.6.2 Pollution abatement	,	,	•		, , ,
4.6.3 Sewerage and sanitation	,	. ,		, .	,
4. 6. 4 Research and development	,	. ,	•		, , ,
5. ECONOMIC SERVICES	,	7 548 ,	1 365		, ,
5.1 State water schemes and other	, . ,	. ,			, ,
water services	, . ,	. ,	. ,		, ,
5. 1. 1 Research and development	, ,	,		,	, ,
5. 1. 2 Other	, . ,	. ,	. ,	, .	, . ,
5. 2 Fuel and energy	, .	, ,		, .	, . ,
5. 2. 1 Research and development	,	, ,		,	, ,
5. 2. 2 Other					
5.3 Agriculture, forestry, fishing		2 611 ,			
and hunting		,			,
5. 3. 1 Subsidies on agric. products	, ,	,		•	,
5. 3. 2 Agri cul ture	, .	, ,	•	,	, ,
5. 3. 3 Forestry	, . ,	. ,	• •		, ,
5. 3. 4 Fishing and hunting	, . ,	. ,	• •		, ,
0 0	, , ,	. ,	. ,		, ,
5. 3. 5 Research and development	,	2 611 ,	•		, ,
5. 4 Mining	, . ,	2 206 ,	•		, ,
5. 4. 1 Research and development	,	,	•		
5. 4. 2 Other	, . ,	2 206 ,	•		, ,
5.5 Manufacturing	, , ,	. ,	. ,	•	, , ,
5. 5. 1 Regional development	,	. ,	• :		, ,
5. 5. 2 Other	, ,	. ,	• ,		, ,
5. 5. 3 Research and development	,	. ,	•		, ,
5. 6 Construction	,	. ,	•	,	, ,
5. 6. 1 Research and development	,	,			, ,
5. 6. 2 Other	, . ,	. ,	. ,		, ,
5.7 Transport and communication	, . ,	. ,	. ,	, .	, . ,
5. 7. 1 Transport	,	,	•	, .	, . ,
5.7.1.1 Roads and road transport	,			, .	,
5. 7. 1. 2 Other transport	,			,	,
5. 7. 1. 3 Research and development					
			,,,,,,,,,,,	fffffffffff	fffffffffffff
	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

(continued)

R' 000

Economic classification	,	1.C1.	inom, and and	nmont	,	,	•	randum iter	
	,	Macn	inery and equi	pment	•		, ffffffffffffff, , Capitalised		JJJJJJJJJJJJ, ovations ,
	, 1111111111111	fffffffffff Computer	fffffffffffff , Computer ,	fffffffffff Office	ffffffffffff, , 0ther	TOTAL	, remuneration , included in	, fffffffff	ffffffffffff, s , Machinery ,
	, Vehicles	, equipment	-		, machinery and,	,	, construction	, and	, and ,
Functional classification	, ,		, ,		, equi pment ,		,	, structure	es, equi pment ,
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ffffffffffff,	ffffffffff	, fffffffffff,	fffffffffffff	, fffffffffffff,	HHHHHHHHH	, ffffffffffffffff,	f, fffffffff	ff, ffffffffff,
4.5 Recreation, culture and religion	, 3 601 ,	7 331	, 23 ,	6 829	, 5 581	, 48 296	,	,	., .,
4.5.1 Recreational services	, 770	, 2 631	, 23 ,	3 768	, 657	, 13 866	,	,	., .,
4. 5. 2 Cultural services	, 2 831 ,	2 756	, , ,				•	,	., .,
4.5.3 Broadcasting and publishing	, , ,	1 944	, , ,	282	, 1 188 ,	5 438	,	,	., .,
servi ces	, ,		, ,		,	,	,	,	, ,
4. 5. 4 Other	, , ,		, , ,		,		,	,	., .,
4.5.5 Research and development	,		, , ,					,	., .,
4.6 Environment protection	, 6 293 ,		, , ,	2 032	, 1 906	, 56 187	,	,	., .,
4. 6. 1 Nature conservation	, 6 144 ,	1 260	, , ,	2 032	, 1 563 ,	55 599	,	,	., .,
4.6.2 Pollution abatement	, , ,		, , ,	•	,		,	,	., .,
4.6.3 Sewerage and sanitation	, , ,		, , ,		, . ,		,	,	., .,
4. 6. 4 Research and development	, 149 ,		, ,				,	,	., .,
5. ECONOMIC SERVICES	, 2 037 ,			7 225	, 17 020	, 62 748	,	,	., .,
5.1 State water schemes and other	, . ,	175	, ,	333	, , ,	508	,	,	., .,
water services	, ,		, ,		,	,	,	,	, ,
5.1.1 Research and development	, . ,	175	, , ,	333	, . ,	, 508	,	,	., .,
5. 1. 2 Other	, , ,		, ,		, . ,		, .	,	., .,
5. 2 Fuel and energy	, , ,	844	, 217 ,	127	, 380 ,	1 568	, .	,	., .,
5. 2. 1 Research and development	, , ,		, , ,		, . ,		,	,	., .,
5. 2. 2 Other	, , ,	844	, 217 ,	127	, 380 ,	, 1 568	,	,	., .,
5. 3 Agriculture, forestry, fishing	, 854 ,	4 571	, , ,	961	, 9 321 ,	18 318	,	,	., .,
and hunting	, ,		, ,		, ,		,	,	, ,
5. 3. 1 Subsidies on agric. products	,	, .	, . ,		, . ,		,	,	., .,
5. 3. 2 Agri cul ture	, . ,		, , ,		, . ,		,	,	., .,
5. 3. 3 Forestry	, . ,		, ,		, . ,		,	,	., .,
5. 3. 4 Fi shi ng and hunti ng	, . ,	439	, , ,	16	, 517 ,	972	,	,	., .,
5. 3. 5 Research and development	, 854 ,	4 132	, , ,	945	, 8 804	17 346	,	,	., .,
5. 4 Mi ni ng	, 300 ,	6 136	, 531 ,	127	, 1 632	10 932	,	,	., .,
5.4.1 Research and development	, , ,		, , ,		, . ,	, .	,	,	., .,
5. 4. 2 Other	, 300 ,	6 136	, 531 ,	127	, 1 632 ,	10 932	,	,	., .,
5.5 Manufacturing	, ,		, ,		, . ,		,	,	., .,
5. 5. 1 Regional development	, , ,		, .,		, . ,		,	,	., .,
5. 5. 2 Other	, , ,		, .,		, , ,		,	,	., .,
5.5.3 Research and development	, . ,		, . ,		,	, .	,	,	., .,
5. 6 Construction	, , ,		, .,		, . ,		,	,	., .,
5. 6. 1 Research and development	, , ,	, .	, , ,		, . ,	, .	,	,	., .,
5. 6. 2 Other	, . ,		, , ,		, . ,	, .	,	,	., .,
5.7 Transport and communication	, 502 ,	861	, ,	627	, 1 236 ,	3 226	,	,	., .,
5. 7. 1 Transport	, , ,	403	, , ,	124	, 48 ,	575	,	,	., .,
5.7.1.1 Roads and road transport	, , ,	•	, ,	41	, , ,	41	,	,	., .,
5.7.1.2 Other transport	, , ,	400	, , ,	83			,	,	., .,
5. 7. 1. 3 Research and development	, . ,								., .,

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE (continued)

			R' 000		
######################################	fffffffffffff.	"	fffffffffffff.	fffffffffffff	##############
Economic crassificación	,	Construction	ns :		, Purchases ,
	,			, Other	, of land and,
		ffffffffffff . Nonf	fffffffffff Other	fixed assets	, existing , construcf .
	, Resi denti al	residential,	construcf,	-	, tions ,
Functional classification	, bui l di ngs	buildings ,	tions .		, ,
***************************************	, ffffffffffff,	, ffffffffffff,	fffffffffff	HHHHHHHHH	, ffffffffffff,
5. 7. 2 Communi cati on		,	•		, . ,
5. 7. 2. 1 Research and development		, ,			,
5.7.2.2 Other communication		. ,	• ,		, . ,
5.8 Other economic services		, 2 731 ,	1 365		, , ,
5. 8. 1 Tourism	,	, 50 ,	1 365		, . ,
5. 8. 2 Labour		. ,	• :		, . ,
5.8.3 Export trade promotion	,	, ,	•	, .	, . ,
5. 8. 4 Other	,	, 2 681 ,	• ,		, ,
5. 8. 5 Research and development	,	, ,			, , ,
6. UNALLOCABLE		,	• ,		, . ,
6.1 Provincial administrations		,	• ,		, . ,
and other general government ,	, ,	,		1	,
bodies and funds ,	,	,	,		, ,
6.2 Ancillary services	, . ,	. ,	٠,		, . ,
6.3 Purchases of land	,	. ,	. ,		, . ,
6.4 Erection of buildings		. ,	. ,		, . ,
6.5 Loans to households		, ,			, , ,
6.6 Cost of raising loans		,	• ,		, . ,
6.7 Interest		,	• •		, . ,
SUBTOTAL f GENERAL GOVERNMENT	,	, , , , , , , , , , , , , , , , , , ,	18 177	6 164	, 20 227 ,
	,	, ,		i	,
B. GOVERNMENT ENTERPRISES ,	, ,	,	,		,
1. Agric., forestry and sea fisheries		, 33 ,	5 549	,	, 2 344 ,
2. Mining and energy		. ,	• :		, . ,
3. Manufacturing		. ,	•		
4. Electricity and water services		, 86 ,	999 066	•	, 7,
5. Trade and catering services		, 10 429 ,	12 850		, . ,
6. Transport and communication	,	, ,	•		, , ,
7. Finance, insurance and real estate		, , ,	• :		, , ,
8. Community services	•	, ,	•	•	, . ,
SUBTOTAL f GOVERNMENT ENTERPRISES	, .	10 548 ,	1 017 465		, 2 351
	,	, ,	•	,	, ,
	,	, ,		,	,
TOTAL EXPENDITURE STATEMENT	, .	, 124 984 ,	1 035 642		,

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL EXPENDITURE (concluded)

ffffffffffffffffffffffffffffffffffffff	ffffffffffff	ffffffffffff						fffffffffffff randum items	fffffffff
Decolonic of about taker on	,	Mach	inery and equi	pment		,	, fffffffffffffff , Capitalised		
			ffffffffffffff , Computer ,	fffffffffff Office	fffffffffffff , 0ther	, TOTAL	, remuneration , included in	, fffffffffffff , Buildings , Ma	ffffffff,
•		, equipment	•		, machi nery and	, I.	construction	, and , ar	-
Functional classification					, equi pment			, structures, ed	juipment,
THITHITHITHITHITHITHITHITHITHITHITH	.f.f.f.f.f.f.f.f.f.f.f	.f.f.f.f.f.f.f.f.f.f.f.f	, 1111111111111,	££££££££££££		, f.f.f.f.f.f.f.f.f.f.f.f	, ffffffffffffffff		
5. 7. 2 Communi cati on	, 502			503				, .,	.,
5.7.2.1 Research and development,			, ,		,	,	, .	, .,	.,
5.7.2.2 Other communication	502	, 458	, ,	503	, 1 188	, 2 651	,	, .,	.,
5.8 Other economic services	, 381	, 11 098	, 3 120 ,	5 050	, 4 451	, 28 196	,	, .,	٠,
5. 8. 1 Touri sm	, 173	, 2 955	, 398 ,	917	, 468	, 6 326	,	, .,	.,
5. 8. 2 Labour	, .	, 1 982	, 2 660 ,	759	, 212	, 5 613	,	, .,	.,
5.8.3 Export trade promotion	,	, .	, ,		,	, .	,	, .,	.,
5. 8. 4 Other	208	6 161	, 62 ,	3 374	, 3 771	, 16 257	,	, .,	.,
5. 8. 5 Research and development	,	,	, , ,	•	,	,	,	, .,	.,
6. UNALLOCABLE	, .	, .	, ,		, .	, .	,	, .,	٠,
6.1 Provincial administrations		, .	, ,		,	,	, .	, .,	.,
and other general government	,	,	, ,		,	,	,	,	,
bodies and funds ,		,	,		,	,	,	,	,
6.2 Ancillary services			, ,	•	,	,	,	, .,	٠,
6.3 Purchases of land		,	, ,	·	,	,	,	, .,	.,
6.4 Erection of buildings		,	, ,		,	,	,	, .,	.,
6.5 Loans to households			, ,	•	,	,	,	, ,,	.,
6.6 Cost of raising loans		, .	, ,		,	,	,	, .,	.,
6.7 Interest	, .						,	, .,	.,
	, 32 512	, 141 219	, 12 395 ,	27 410	, 641 888	, 1 014 428	, 778	, .,	4 233,
SUBTOTAL f GENERAL GOVERNMENT	,	,	,		,	,	,	, ,	,
	,	,	,		,	,	,	,	,
B. GOVERNMENT ENTERPRISES	,	,	, ,		,	,	,	,	,
1. Agric., forestry and sea fisheries	,	, 251	, , ,	•	, 2 617	, 10 851	, 452	, 516,	74,
2. Mining and energy				•				, ,,	٠,
3. Manufacturing				101			•	, .,	٠,
4. Electricity and water services	, 10 379	•		232	•	-	•	, 83 692,	٠,
5. Trade and catering services	, 12 505		,	7 036		-		, ,,	٠,
6. Transport and communication	, 71 378			•		, 78 794		, .,	٠,
7. Finance, insurance and real estate			. ,	•	,		,	, .,	.,
8. Community services	•		, ,	·	,		,	, .,	٠,
CHINDOTAL & COMPINIST PARTED PARTED	,	,	,	7 400	,	, 1 100 001	,	, , ,	,
SUBTOTAL f GOVERNMENT ENTERPRISES	, 94 262	, 4 362	,	7 426	, 56 577	, 1 192 991	, 9 572	, 84 208,	74,
	,	,	, ,		,	,	,	,	,
	,	,	,		,	,	,	,	,
TOTAL EVDENDITUDE	, 100 774	, 145 501	, 10 20"	04 000	, , , , , , , , , , , , , , , , , , , ,	9 907 410	, 10. 250	, , ,	4 207
TOTAL EXPENDITURE	, 126 774	, 145 581		34 836	, 698 465		, 10 350	, 84 208,	4 307,
	11111111111111	1111111111111	JJJJJJJJJJJJJ	11111111111111	111111111111111	JJJJJJJJJJJ	11111111111111111	1111111111111111	11111111

Economic classification	,		nesses			eholds	,	, , , , , , , , , , , , , , , , , , ,		,
	, ffffffffffff	11111111111		11111111111111	11111111111			Internaf,		,
	, , ,	n 111	Extraf ,	, ,	!		0		Exchange	,
	, Nonffinanf ,				, NDI CH	, Other		, instituf ,	losses	, TOTAL
	, cial public,			Pri vate ,	NPI SH	, (Indivif,	,	tions ,		,
Front and all and Charten	, enterprises,	3		,		, duals)	,	,		,
Functional classification		tions	, funds ,		222222222	,	,	,		,
	,]]]]]]]]]],	JJJJJJJJJJ	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				111111111111111111111111111111111111111	11111111111,		
GENERAL GOVERNMENT	,	•	, .,	6 400 ,		, 2 396 346 ,	,	.,		, 2 597 024
GENERAL SERVICES	, ,		, .,					.,	776	
1 General administration	, , ,		, .,		•			.,		
1.1 Legislation and execution	, , ,		•						•	
1.2 Financial and fiscal services	, ,		, .,						•	
2 Foreign affairs	, ,	•	, .,			,	,	,		
3 Basic research	, ,	•	, .,					.,	534	-
4 Other general services	,		, .,	. ,	2 711		,	٠,	•	•
4. 1 Research and development	, ,		•							
4. 2 Other	. ,	•	, .,	. ,	2 711	•	,	٠,	•	, 2 71
DEFENCE	, ,	•	, .,		•	•	,	.,	•	, .
1 Research and development	, ,		, .,		•	•		.,	•	, .
2 Other	, ,	•	, .,	. ,	•	,		٠,	•	,
PUBLIC ORDER AND SAFETY	, ,		,	. ,	•			.,	•	, .
1 Police	, ,		, .,		•			.,	•	,
1.1 Traffic control	,		, .,		•	•		.,	•	,
1. 2 Fire	, , ,	•	•				,	, .,	•	,
1.3 Other	, ,		, .,		•	•		.,	•	,
2 Correctional services	, ,		, .,	•	•			.,	•	, .
3 Law courts	, ,		, .,		•	•		.,	•	, .
4 Research and development	, ,					,		.,	•	, .
COMMUNITY AND SOCIAL SERVICES	, ,		,	6 400		, 2 396 346		. ,	•	, 2 572 387
1 Education	, ,		, .,		27 209	• •		.,	•	, 27 209
1.1 Prefprimary, primary and	, ,	•	, .,	. ,	27 209	, . ,	,	.,	•	, 27 209
secondary	,		,			,	,	,		,
1. 2 Tertiary	, ,		, .,	• •	•	•		.,	•	,
1.3 Research and development	, ,		,				,	٠,	•	
2 Health	, ,		, .,	,	6 301		,	.,	•	-
2. 1 Primary health care	, ,		, .,		6 299	• •		.,	•	, 6 29
2. 2 Other health services	, , ,		• •					. ,	•	
2. 3 Research and development	, , ,		,					.,	•	
3 Social security and welfare	, ,		, .,		54 429	, .		٠,	•	, 54 429
servi ces	, ,		•	,	,	,	,	, ,		,
3.1 Research and development	, , ,		,				•	.,		, .
3. 2 Other	, ,		, .,				•	٠,		, 54 429
4 Housing and community amenities	, ,		, .,	,		, 2 396 346		.,		, 2 473 379
4. 1 Housing	, ,		, .,			, 2 396 346		.,		, 2 396 758
4. 2 Community development	, , ,			, .	, 76 621	,	, .	,		, 76 621

(continued)					R'	000				
ffffffffffffffffffffffffffffffffffffff	, (11111111111111111		fffffffffff nesses	fffffffffff.	fffffffffffff		ffffffffffff	ffffffffff	ffffffffffff ,	Hellelelele
	, ffffffffffff	ffffffffff	fffffffffffffff	fffffffffff.	fffffffffff	ffffffffffff.	,	Internaf	,	
	, ,		, Extraf ,	,	,	,	Forei gn	ti onal ,	Exchange ,	
	, Nonffinanf ,	Publ i c	, budgetary ,		,	Other .	countries	instituf	losses ,	TOTAL
	, cial public,	fi nanci al	, accounts ,	Pri vate	NPISH ,	(Indivif	,	tions	, ,	
	, enterprises,			,	,	duals),	,		,	
Functional classification	-	tions	, funds ,		,					
	f. fffffffffff.	fffffffff	r. ffffffffff.	ffffffffff	ffffffffff.	ffffffffff	. fffffffffff	. fffffffff	. fffffffffff.	fffffffff
4.5 Recreation, culture and religion				6 400	3 752					10 152
4.5.1 Recreational services			, .,		2 901 ,					2 901
4. 5. 2 Cultural services			, .,	6 400						7 251
4.5.3 Broadcasting and publishing					•				•	
services			, ,							
4. 5. 4 Other	, ,		, ,		,		,	,	,	
4.5.5 Research and development	, . ,	•	, .,	. ,	. ,	. ,	• •	• •	•	•
4.6 Environment protection	, , ,			. ,	017	. ,		٠,		917
4. 6. 1 Nature conservation	, , ,	•		• •	010	• ,		• •		319
4. 6. 2 Pollution abatement	, , ,			• :	•	. ,		• • •		
	, , ,		, .,	• ,		. ,		• ,		
4. 6. 3 Sewerage and sanitation	, . ,		, ,,	•		. ,	• •	• •	. ,	598
4. 6. 4 Research and development	, , ,	•	, ,,	• ,		. ,	• •			
5. ECONOMIC SERVICES	,		, ,,	•		•	•		242 ,	21 392
5.1 State water schemes and other	, . ,		, .,	•	3 624 ,	• ;	• •	• •	. ,	3 624
water services	, ,		, ,	,	,	,			,	
5.1.1 Research and development	,	, .	., .,				, .	, .	, ,	
5. 1. 2 Other	, , ,		, .,	. ,	3 624 ,	. ,	,	٠,	. ,	3 624
5.2 Fuel and energy	, , ,	•	, .,	. ,	502 ,	• ,			. ,	502
5.2.1 Research and development	,		, .,	•	. ,	. ,			. ,	
5. 2. 2 Other	, , ,		, .,	. ,	502 ,	. ,	. ,	.,	. ,	502
5.3 Agriculture, forestry, fishing	, , ,		, .,	. ,	3 010 ,	. ,	. ,		,	3 010
and hunting	, ,		, ,	,	,	,			,	
5. 3. 1 Subsidies on agric. products	, . ,		, .,	• ,	. ,	. ,		,	. ,	
5. 3. 2 Agri cul ture	, . ,		, .,	. ,	2 999 ,	. ,	,	.,	. ,	2 999
5. 3. 3 Forestry	, . ,		, .,	. ,	11 ,	. ,	,	.,	. ,	11
5.3.4 Fishing and hunting	, . ,		, .,		,			,	,	
5.3.5 Research and development			, .,		. ,					
5. 4 Mining					. ,					
5.4.1 Research and development	, , ,		, .,		, ,		,			
5. 4. 2 Other	,									
5. 5 Manufacturi ng	, , ,				. ,	. ,				
5. 5. 1 Regional development	, , ,			• •	. ,					
5. 5. 2 Other	, , ,	•		• :	. ,	٠,				•
	, ,	•		. ,	. ,	. ,	• •	٠,		•
5. 5. 3 Research and development	, , ,	•		. ,	. ,	•	•			•
5.6 Construction	, ,	•		• •	. ,	. ,		• •		•
5. 6. 1 Research and development	, ,	•		. ,	. ,	. ,	. ,	٠,		•
5. 6. 2 Other	, , ,	•		. ,	. ,	. ,	• •	• ,	. ,	
5.7 Transport and communication	, , ,		, .,	• .		. ,	• •	• •	. ,	13 840
5. 7. 1 Transport	, , ,	•	, .,	•		• •		• •	. ,	13 069
5.7.1.1 Roads and road transport	, . ,		, .,	. ,	13 069 ,	. ,			. ,	13 069
5.7.1.2 Other transport	, , ,		, .,	. ,		. ,				

(concluded)

Economic classification	,		nesses		Hous	ehol ds	,	,		,
	, fffffffffffff	fffffffff	ffffffffffff	HHHHHHHH	fffffffffff.	ffffffffffff		Internaf		,
	, ,		, Extraf ,			, ,	0		Exchange	,
	, Nonffinanf ,		, budgetary		•	, Other	•	, instituf	, losses	, TOTAL
,	, cial public,			Pri vate	NPI SH	, (Indivif		, tions		,
	, enterprises,	•		,		, dual s)	,	,	•	,
Functional classification		ti ons	, funds ,	,		,		•		,
	, ffffffffffff,	fffffffff	f, ffffffffff,	IIIIIIIIIII			TTTTTTTTTTT	, ffffffffff	ffffffffff	
5.7.2 Communication	, ,		• •		771					, 771
5.7.2.1 Research and development	, ,		, .,	•			•		•	
5.7.2.2 Other communication ,	, ,		, .,	•			•	•		
5.8 Other economic services	, , ,		, .,	•			•	•	242	
5.8.1 Tourism ,	, ,		, .,	• ,	174	,	•	•	•	, 174
5. 8. 2 Labour	, ,		, .,				, .	, .		,
5.8.3 Export trade promotion	, ,		, .,					, .		
5. 8. 4 Other ,	. ,		, .,	. ,	•	,	•	• • •	242	, 242
5.8.5 Research and development	, , ,		.,				, .			
B. UNALLOCABLE	, ,		, .,	•	•		•		•	
5.1 Provincial administrations ,	. ,		, .,	•	•					, .
and other general government	, ,		, ,			,		,		,
bodies and funds ,	,		, ,			, ,		,		,
5.2 Ancillary services	, ,		, .,							,
. 3 Purchases of land	, ,		, .,		•					, .
3.4 Erection of buildings	, ,		, .,							, .
3.5 Loans to households	, ,		., .,			, .	, .	, .	,	, .
3.6 Cost of raising loans	, ,		., .,							, .
3.7 Interest	, ,		, .,			,				, .
	, ,		, ,		:	,		,		,
SUBTOTAL f GENERAL GOVERNMENT	, ,		, .,	6 400	193 502	, 2 396 346			776	, 2 597 024
	, ,		, ,			, ,		,		,
3. GOVERNMENT ENTERPRISES	,		, ,			,		,		,
. Agric., forestry and sea fisheries,	, ,		, .,	6 222	•	,	•	,	•	, 6 222
2. Mining and energy	, ,		, .,					, .		, .
3. Manufacturing	, ,		, .,	• :	•					, .
l. Electricity and water services	, 13 112 ,	48 904	1, .,			, . ,		,		, 62 016
. Trade and catering services	, , ,		.,	, .		, .	, .	,		, .
. Transport and communication	, ,		, .,						-	, .
. Finance, insurance and real estate	, , ,		., .			, .	, .	,		, .
. Community services	, ,					,		, .		, .
	, ,		,			,		,		,
UBTOTAL f GOVERNMENT ENTERPRISES	, 13 112 ,	48 904	4,	6 222		,		, .		, 68 23
,	,		, ,	:		,		,		,
	, ,		, ,			,		,		,
,	, ,		, ,			,		,		,
TOTAL EXPENDITURE	, 13 112 ,	48 904	1	12 622	103 502	, 2 396 346		, .	776	, 2 665 262

OF SHARES, LOANS AND ADVANCES

ffffffffffffffffffffffffffffffffffffff	,	Busi n				ehol ds	,	,	,
	, ffffffffffff			ffffffffff	-		•	, Internaf	
			, Extraf					, tional	
	, Nonffinanf ,		, budgetary			, Other	-	, instituf	, TOTAL
	, cial public,			, Pri vate	, NPISH	, (Indivif		, tions	,
	, enterprises,					, duals)		•	
Functional classification	, ,	tions	, funds	•	,	,		•	,
	r. ffffffffffff.		. fffffffff	. fffffffff	f. ffffffffff	. ffffffffff	. fffffffffff	. fffffffff	. fffffffff
GENERAL GOVERNMENT			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, 880	, , , , , , , , , , , , , , , , , , , ,		,	00
GENERAL SERVICES			,			,	,		
1 General administration	, ,		,		,	,	,	,	
1.1 Legislation and execution	, ,		,		,	,	,	,	
1.2 Financial and fiscal services	, ,		, .	,	,	,	, .	,	,
2 Foreign affairs			,				, .	, .	
3 Basi c research								, .	
4 Other general services							,		
4. 1 Research and development									
4. 2 Other								,	
DEFENCE							,		
1 Research and development								, .	
2 Other	, ,				, .			, .	
PUBLIC ORDER AND SAFETY								, .	
1 Police								,	
1.1 Traffic control									
1. 2 Fire	, ,				,	, .	, .		
1. 3 Other	, , ,							, .	
2 Correctional services								, .	
3 Law courts	, ,				, .			, .	
4 Research and development	, , ,				, .		,		
COMMUNITY AND SOCIAL SERVICES	, ,				, 130		,	, .	
1 Education	, , ,	· .			, 100		, .		•
1.1 Prefprimary, primary and	, , ,						,		
secondary	, , ,				, .	,	,	, .	
1. 2 Tertiary	, ,			,	,	,	,	, , .	,
1.3 Research and development	, . ,				,	,	,		
2 Health	, ,	•			,	, .	,		
2.1 Primary health care	, ,				, .	,			
2. 2 Other health services	, , ,	•			, .		, .	,	
2. 3 Research and development	, , ,	•			, .			, .	
	, ,				,		,		
3 Social security and welfare services	, ,	•			,	,	,	, .	
3.1 Research and development	,			,	,	,	,		,
3. 2 Other	, ,	•		•	,	,		, .	
4 Housing and community amenities	, ,				,	,	,		
4. 1 Housing	, , ,	•		,			,	,	•
8	, , ,	•			, .		,		
4. 2 Community development 4. 3 Research and development	, ,				, 130				, 13

Economic classification	, ffffffffffff	Busi n				eholds 	,	, , Internaf ,	
	, Nonffinanf , , cial public,	Public financial	Extraf , budgetary , accounts ,		, , , , , , , , , , , , , , , , , , ,	Other (Indivif	Foreign .	, tional , , instituf , , tions	
nctional classification	, enterprises,	Ū	,and, ,funds,		, ,	duals),		,	
				ffffffffff	, 	,	, 	, , , , , , , , , , , , , , , , , , , ,	
Recreation, culture and religion		1111111111	, . , . , . , . ,	11111111111	, 1111111111111,	111111111111111111111111111111111111111	111111111111111111111111111111111111111	, , , , , , , , , , , , , , , , , , ,	
i. 1 Recreational services	, , ,				, ,	. ,	,	, .,	
5.2 Cultural services	, ,			•	, ,		•	, .,	
. 3 Broadcasting and publishing	, ,	, .						, .	
servi ces				•	, ,	, .		, .	
5.4 Other	, ,				,	,	'	, .	
5.5 Research and development	, , ,				,	• •	• •		
Environment protection	, , ,			•	, ,	• •	•	, .,	
1. 1 Nature conservation	, ,	• •		•	, ,	• •		, ·,	
3.2 Pollution abatement	, ,				, ,		•	, .,	
3.3 Sewerage and sanitation	, , ,						• •		
3.4 Research and development	, . ,			•					
ECONOMIC SERVICES	, . ,	•		•	, . , , 750 ,	• •	• •	•	~
State water schemes and other	, , ,	•		•		• •	, . ,	, .,	
water services	, , ,	•		•	, ,	. ,	• •	•	
. 1 Research and development	, ,		,		, ,	,	'	,	
. 2 Other	, ,	•		•	, ,	• •	• •	,	
Fuel and energy	, ,		, ,	• •	,	. ,	• •	, .	
1. 1 Research and development	, , ,	•			, , ,		, .		
2.2 Other	, ,	•			, ,	• •	• •	•	
3 Agriculture, forestry, fishing	, , ,	•		•	, . ,	• •	•	•	
-	, , ,	•	, .,	•	,	. ,	• •	, .,	
and hunting	, ,		,		, ,	,		,	
3.1 Subsidies on agric. products	,			•	, ,	• •	•	, .,	
3. 2 Agri cul ture	, ,	•		• :	,	. ,		, .,	
3.3 Forestry	, , ,	•		•	, . ,		,	,	'
3.4 Fishing and hunting	, ,	•		•	, ,		• •	• • •	
3.5 Research and development	, ,	•		. ,	. ,	• ,	• •	, .,	
Mining	, , ,	•		•	. ,	. ,	• •	•	
1.1 Research and development	, ,	•		•	. ,	. ,	• •	, .,	
. 2 Other	, , ,	•		•	,	. ,	• •		
Manufacturi ng	, ,	•		•	,	. ,	• •	• • •	
i. 1 Regional development	, , ,	•		•	,	•		•	
. 2 Other	, , ,			•	,	. ,	• •		
. 3 Research and development	, , ,	•		•	, ,	. ,	• •	, .,	
Construction	, , ,			•	, ,	. ,	• •		
i. 1 Research and development	, , ,	•		·	. ,	. ,	• •	•	
3.2 Other	, , ,	•	. ,	•	. ,	. ,	• •	, .,	
Transport and communication	, ,	•	.,	•	. ,	. ,		, .,	
7.1 Transport	, , ,	•	, .,	•	, . ,			, .	
7.1.1 Roads and road transport	, , ,	•	.,	• :	,	. ,	• •	, .,	
7.1.2 Other transport 7.1.3 Research and development	, , ,		. ,	•	,	. ,	,	, .,	

TABLE 5: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f PURCHASES OF SHARES, LOANS AND ADVANCES (concluded)

Economic classification ,	,	Busi n		,		ehol ds	,	, , ,		
,	, ffffffffffff			ffffffffff,	fffffffffff			, Internaf	,	
,	, N CC! C		, Extraf ,	,	,		, Forei gn	, tional	TOTAL	
,	, Nonffinanf ,		, budgetary ,	, Desirente	NDI CII	Other	, countries	, instituf	TOTAL	
,	, cial public,			Private ,	NPI SH ,	(Indi vi f	,	, tions	,	
,	, enterprises,	•		,	,	dual s)	•	,	•	
Functional classification ,	,		, funds ,	,	,		,	,	,	
	111111111111111111111111111111111111111			111111111111111111111111111111111111111	JJJJJJJJJJJ,	111111111111	1111111111111	, 11111111111	11111111111	
. 7. 2 Communication ,	. ,	•		. ,	. ,	•		,		
7.2.1 Research and development ,	. ,	•		. ,	. ,	• •	•			
. 7. 2. 2 Other communication ,	. ,	• :		. ,	. ,	• •	•			
. 8 Other economic services		•	, .,	. ,	750				, 750	
. 8. 1 Tourism ,	,		. ,	. ,	. ,	• ,				
. 8. 2 Labour ,	, ,	-	, .,	. ,	. ,					
. 8. 3 Export trade promotion ,	, ,	•		. ,	. ,			•		
. 8. 4 Other ,	. ,	-	. ,	. ,	750 ,	. ,			750	
. 8. 5 Research and development	, ,	•	, .,	. ,	. ,	•		•		
. UNALLOCABLE ,	. ,	•	, .,	. ,	. ,	• ,		•		
.1 Provincial administrations ,	. ,	• :	, .,	. ,	. ,	. ,	•		, .	
and other general government ,	,		, ,	,	,	,	,	•	•	
bodies and funds ,	,		, ,	,	,		,	,	,	
.2 Ancillary services ,	,		, ,,	. ,	. ,	•		,		
.3 Purchases of land ,	. ,	•	, .,	. ,	. ,	•	, .	,		
.4 Erection of buildings ,	, ,		, .,	. ,	. ,	•		,		
.5 Loans to households ,	,	•	, .,	. ,	. ,	•		,		
.6 Cost of raising loans ,	, ,		, .,	. ,	. ,				, .	
.7 Interest ,	,		, .,	. ,	. ,	•		,		
	,		, ,	,	,		,	,	,	
UBTOTAL f GENERAL GOVERNMENT	, . ,		, .,	. ,	880 ,			,	880	
,	, ,		, ,	,	,		,	,	,	
. GOVERNMENT ENTERPRISES ,	,		, ,	,	,		,	,	,	
. Agric., forestry and sea fisheries,	. ,		, .,	. ,	. ,	116		,	116	
. Mining and energy ,	, ,		, .,	. ,	. ,		,	,		
. Manufacturing ,	,		, .,	. ,	. ,			,		
. Electricity and water services	, . ,		, .,	. ,	. ,	3 580	, .	, .,	3 580	
. Trade and catering services	, .		, .,	. ,	. ,		, .	,		
. Transport and communication ,	. ,		, .,	. ,	. ,	. ,		,		
Finance, insurance and real estate	, .		, .,	. ,	. ,		,	,		
Community services ,	. ,		, .,	. ,	. ,	. ,		,		
,	, ,			,	,		i	,	,	
JBTOTAL f GOVERNMENT ENTERPRISES	, .		, .,	. ,	. ,	3 696	, .	,	3 696	
	,		, ,	,	,		,	,		
,	, ,		, ,	,	,		,	,	,	
	, ,		, ,	,	,	,	,	,	,	
OTAL EXPENDITURE	,		•	,	880 .	3 696			4 576	

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS R' 000

Economic classification	,	, Extrabudget	ary accounts	s and funds	, ,	,		, Memorandun	aitems
		, fffffffffff	fffffffffffff	fffffffffff	, ,	,		, ffffffffffff	ffffffff
	, State , departments	, Social	, Uni versi f,		, Provincial,	Local , authorities,	TOTAL	, Mainten	
	, departments		ties and,	0ther	, trations ,	, auchorreres,	TOTAL	, Buildings , N	
	,	, funds ,	$\operatorname{techni} f$,		, ,	,		, and , a	ınd
Functional classification	,	, ,	kons ,		, ,	,		, structures, e	qui pment
THIHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	, fffffffffff,	fffffffff,	fffffffff,	fffffffffff	, fffffffffff,	fffffffffff,	ffffffffffff	, ffffffffff, f	`fffffffff
A. GENERAL GOVERNMENT	, 14 642	, .,	.,	45 757	, 2 019 ,	30 529 ,	92 947	, .,	
. GENERAL SERVICES	, 954 ,	, .,	.,	15 823	, , ,	6 092 ,	22 869	, .,	
.1 General administration	, . ,	, .,	.,	11 605	, ,	3 587 ,	15 192	, .,	
.1.1 Legislation and execution	, . ,	, .,	.,		, ,	. ,		, .,	
. 1. 2 Financial and fiscal services	,	, .,	.,	11 605	,	3 587 ,	15 192	, .,	
.2 Foreign affairs	, ,	, .,	.,	•	, ,	. ,		, .,	
.3 Basic research	, 4	, .,	.,	2 360	, . ,	1 494 ,	3 858	, .,	
. 4 Other general services	, 950 ,	, .,	.,	1 858	, ,	1 011 ,	3 819	, .,	
.4.1 Research and development	,	, .,	.,	30	, ,	. ,	30	, .,	
. 4. 2 Other	, 950	, .,	٠,	1 828	, ,	1 011 ,	3 789	, .,	
2. DEFENCE	, . ,	, .,	.,	•	, ,	. ,		, .,	
2.1 Research and development	, ,	, .,	.,		, . ,	. ,		, .,	
2. 2 Other	, . ,	, .,	.,		, ,	. ,		, .,	
B. PUBLIC ORDER AND SAFETY	, 614	, .,	.,	785	, . ,	52 ,	1 451	, .,	
8.1 Police	, . ,	, .,	.,		, , ,	. ,		, .,	
3.1.1 Traffic control	,	, .,	.,		, , ,	. ,		, .,	
3. 1. 2 Fire	, . ,	, .,	.,		, , ,	. ,		, .,	
3. 1. 3 Other	, .	, .,	.,		, . ,	. ,		, .,	
3.2 Correctional services	, ,	, .,	.,		, .,	. ,		, .,	
3.3 Law courts	, 614	, .,	.,	785	, ,	52 ,	1 451	, .,	
3. 4 Research and development	. ,	.,	.,		, . ,	. ,		, .,	
I. COMMUNITY AND SOCIAL SERVICES	, 10 778	, .,		8 079			20 530	, .,	
l. 1 Education	,	, .,	.,	9	, ,	. ,	9	, .,	
l. 1. 1 Prefprimary, primary and	, ,	, .,	.,	9		. ,	9	, .,	
secondary			,						
l. 1. 2 Tertiary		, .,			,				
I. 1. 3 Research and development		, ,	.,			. ,			
l. 2 Health	,	, .,		179			179		
1.2.1 Primary health care			.,						
1.2.2 Other health services		, .,	.,						
1. 2. 3 Research and development		, ., , .,		179			179		
1.3 Social security and welfare	, 8 048 ,	, .,	.,	4 786		359 ,	13 193		
services		, ., , ,		1.00	, ,		-0 100	,	
3.1 Research and development		, , , .,	.,						
1. 3. 2 Other	, 8 048 ,	, .,	.,	4 786		359 ,	13 193		
4.4 Housing and community amenities		, .,		581		,	581		
l. 4. 1 Housing	, ,	, ., , .,	.,			• •			
1.4.2 Community development	, .	, ., , .,	.,	581		. ,	581		
4.4.3 Research and development		, .,	.,	001	, ,	. ,	551	, .,	•

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (continued) R' 000

Economic classification		_	tary account			,		, Memorand	
		, 11111111111	ffffffffffff	111111111111		, I a sol		, ffffffffff,	
	, State ,	C 1 - 1	, , ,		, Provincial,		TOTAL		enance
	, departments,		, Universif,	0.1		, authorities,	TOTAL	, ffffffffff.	
	,		, ties and ,	0ther	, trations	,		, Bui l di ngs	_
	,	, funds	, technif ,		,	,			, and
Functional classification	, ,		, kons ,		,	, ,		, structures,	
$egin{array}{cccccccccccccccccccccccccccccccccccc$		fffffffff	, ffffffffff,						fffffffff
.5 Recreation, culture and religion			, ,,	2 248			6 252		,
. 5. 1 Recreational services	, 2 133		, .,	700	, 1 064 ,	. 84 ,	3 981	,	,
. 5. 2 Cultural services	, 590 ,	•	, .,	1 426	, ,	119 ,	2 135	, .	,
.5.3 Broadcasting and publishing	,	, .	, .,	122	,	, 14 ,	136	,	,
servi ces	, ,		, ,		, ,	,		,	,
. 5. 4 Other					,				
. 5. 5 Research and development									
. 6 Environment protection	7 ,			276			316		
. 6. 1 Nature conservation	7 .			154		•	194		
. 6. 2 Pollution abatement	, ,					-			
	. ,	•		•					
. 6.3 Sewerage and sanitation	, . ,	•							,
. 6. 4 Research and development	, , ,	•	, .,	122			122		1
. ECOMONIC SERVICES	, 2 296 ,	•	, .,	21 070	, 937	, 23 794 ,	48 097	•	,
.1 State water schemes and other	,	•	. ,	71	, , ,	. ,	71	,	,
water services	, ,		, ,		, ,	,		,	,
. 1.1 Research and development	, ,		, .,	71	, , ,	. ,	71	,	,
. 1. 2 Other	, ,		, .,	•	, . ,	. ,	•	,	,
. 2 Fuel and energy	, ,		, .,	162	,	, 122 ,	284	,	,
. 2.1 Research and development	,	• :	, .,		, . ,	. ,	•	, .	,
. 2. 2 Other			, .,	162	,	122 ,	284		
. 3 Agriculture, forestry, fishing		•		922			922		
and hunting			, ,		,				_
3. 3. 1 Subsidies on agric. products	, ,					,	•	,	
. 3. 2 Agri cul ture	, . ,					. ,			
_	. ,	• •				. ,	•		
3.3 Forestry	,		, .,	•	,	, ,	•	,	,
. 3. 4 Fi shi ng and hunti ng	. ,	• •				. ,			
. 3. 5 Research and development	, ,	• :	,	922			922		,
i. 4 Mining	, 298 ,		, .,	640	, . ,	1 251 ,	2 189	•	•
. 4.1 Research and development	, ,	-	. , . ,		, ,	. ,		,	,
. 4. 2 Other	, 298 ,		, .,	640	, ,	1 251 ,	2 189	,	,
. 5 Manufacturing	,		, .,	3	, . ,	. ,	3	,	,
. 5. 1 Regional development	, ,		, .,	•	, .	, ,		,	,
. 5. 2 Other	, ,		, .,		, . ,	. ,		,	,
. 5. 3 Research and development				3			3	,	
. 6 Construction		•							
. 6. 1 Research and development	,								
. 6. 2 Other	, . ,	•							
	, . ,	•		437		01 010	22 053		,
7 1 Transport and communication	. ,	•							
7.1.1 Pands and mad transport		•					21 760		,
7.1.1 Roads and road transport	. ,	• ;		10			21 486		
.7.1.2 Other transport	, . ,		, .,	202	, , ,	72 ,	274	, .,	,

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (concluded) R' 000

ffffffffffffffffffffffffffffffffffffff		fffffffffff , Extrabudget				ffffffffffffff , ,	llllllllllll	fffffffffffff , Menorandum	
,		, ffffffffff	fffffffffff.	ffffffffff	, ,	,		, ffffffffffff	ffffffff,
,	State	, , ,	,		, Provincial,	Local ,		, Maintena	
,	departments	, Social ,	Uni versi f ,		, adminisf,	authorities,	TOTAL	, fffffffffffff,	ffffffff,
,		, security ,	ties and,	0ther	, trations ,	,		, Buildings , Ma	
,		, funds ,	technif,		, ,	,		, and , ar	nd,
Functional classification ,		, ,	kons ,		, ,	,		, structures, ed	juipment,
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fffffffffff	. ffffffffff.	fffffffff,	ffffffffff	. ffffffffff	fffffffffff,	fffffffffff		
5. 7. 2 Communi cation ,		, , ,	.,	225	, , ,		293		.,
5. 7. 2. 1 Research and development ,	. ,		.,						.,
5.7.2.2 Other communication ,		, ,	.,	225			293	, .,	.,
5.8 Other economic services ,	1 998	, .,	.,	18 835			22 575		.,
5. 8. 1 Touri sm ,	51	, .,	.,	778		97 ,	1 863		.,
5. 8. 2 Labour ,		, ., , .,	.,	113		477	160		.,
5. 8. 3 Export trade promotion ,		, ., , .,						•	.,
5. 8. 4 Other	1 947	, ., , .,	.,	17 944			20 552		.,
5. 8. 5 Research and development ,		, ., , .,							.,
6. UNALLOCABLE .		, .,	.,			,			.,
6. 1 Provincial administrations	• •			• ,	, ,	. ,	•	, .,	
and other general government ,	• •	, .,	٠,	•	, ,	. ,	•		٠,
bodi es and funds	,	,	,	,	,	,		,	,
6.2 Ancillary services	,	,	,	,	,	,		,	,
6. 3 Purchases of land	•	, .,	٠,	•		. ,	•	, .,	٠,
6. 4 Erection of buildings	. ,	,	.,	. ,	,	. ,	•		.,
6. 5 Loans to households	. ,	,	٠,	•	,	. ,	•	, .,	.,
6. 6 Cost of raising loans	. ,		٠,	. ,		. ,	•	, .,	٠,
6.7 Interest	•	, .,	٠,	• ,		. ,	•	, .,	.,
6. 7 Interest ,	• :	, .,	٠,	• •	, ,	. ,	•	, .,	.,
CUDTOTAL & CEMEDAL COMEDMATERT	14 642	, ,	,	AE 757	, , ,	30 529 ,	09 047	,	,
SUBTOTAL f GENERAL GOVERNMENT ,	14 042	, .,	.,	45 757	, 2 019 ,	30 329 ,	92 947	, .,	.,
B. GOVERNMENT ENTERPRISES .		, ,	,		, ,	,		,	,
		, ,	,		, ,	,	022	,	,
1. Agric., forestry and sea fisheries,	. ,	, .,	٠,	• :	, ,	933 ,	933		.,
2. Mining and energy ,		, .,	٠,	•	, ,	. ,			٠,
3. Manufacturi ng ,	15	, .,	.,	•			226		٠,
4. Electricity and water services ,	2 191	. ,	.,		. ,	141 351 ,	143 542	•	٠,
5. Trade and catering services ,	•	, .,	٠,			,		, .,	٠,
6. Transport and communication ,	. ,		٠,	. ,	. ,	. ,	•	, .,	٠,
7. Finance, insurance and real estate,	•	, .,	.,	•	,	. ,	•		٠,
8. Community services ,	• ,	. ,	.,	• :	,	. ,	•	, ,,	٠,
,	_	, ,	,		, ,	,		,	,
SUBTOTAL f GOVERNMENT ENTERPRISES ,	2 206	, .,	٠,	•	, ,	142 495 ,	144 701	, ,,	٠,
,		, ,	,		, ,	,		, ,	,
,		, ,	,		, ,	,		, ,	,
,		, ,	,		, ,	,		,	,
TOTAL EXPENDITURE ,	16 848			45 757	. 2 019 .	173 024 ,	237 648		

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

Economic classification		_	ary account			,	
	Charta	ffffffffff	111111111111		I anal		
	, State , , departments,	, security ,	Universif, ties and , technif ,	0ther	<pre>, Provincial, , adminisf , , trations ,</pre>	authorities,	TOTAL
Functional classification	, ,	, runus	kons .		,	,	
functional crassification	, 	,	,	*********	, , , , , , , , , , , , , , , , , , ,	,	**********
A. GENERAL GOVERNMENT	, 111111111111,	111111111111111111111111111111111111111	.,	1 691		207 841 ,	209 532
1. GENERAL SERVICES		.,	.,	1 691			1 691
1.1 General administration		.,	.,				
1.1.1 Legislation and execution	, ,	.,	.,			. ,	
1.1.2 Financial and fiscal services		.,	.,				
1. 2 Foreign affairs	, ,	.,	.,		, ,	. ,	
1.3 Basic research	,	.,	.,	1 691		. ,	1 691
1.4 Other general services	, ,	.,	.,		, ,	. ,	
1.4.1 Research and development	, , ,	.,	.,	•	, ,	. ,	
1. 4. 2 Other	,	.,	.,			. ,	
2. DEFENCE	, ,	.,	.,			. ,	
2.1 Research and development	, ,	.,	.,		,	. ,	
2. 2 Other	, , ,	.,	.,		, ,	. ,	
3. PUBLIC ORDER AND SAFETY	, , ,	.,	.,		, ,	. ,	
3.1 Police	, . ,	.,	.,		, .,	. ,	
3.1.1 Traffic control	, , ,	.,	.,		, ,	. ,	
3. 1. 2 Fire	, , ,	.,	.,		, ,	. ,	
3. 1. 3 Other	, , ,	.,	.,		, ,	. ,	
3.2 Correctional services	, . ,	.,	.,		,	. ,	
3.3 Law courts	, . ,	.,	.,		, ,	. ,	
3.4 Research and development	, ,	.,	.,		,	. ,	
4. COMMUNITY AND SOCIAL SERVICES	, ,	.,	.,		, ,	207 841 ,	207 841
4.1 Education	, ,	.,	.,		, ,	. ,	
4.1.1 Prefprimary, primary and	, ,	.,	.,		, ,	. ,	
secondary	, ,	,	,		, ,	,	
1. 1. 2 Tertiary	, . ,	.,	.,		, ,	. ,	
1.1.3 Research and development	, , ,	.,	.,		, ,	. ,	
1.2 Health	, , ,	.,	.,		,	. ,	
1.2.1 Primary health care	, . ,	.,	.,		, ,	. ,	
1.2.2 Other health services	, , ,	.,	.,		, ,	. ,	
1.2.3 Research and development	, , ,	.,	.,		, ,	. ,	
1.3 Social security and welfare	, ,	.,	.,		, ,	. ,	
servi ces	, ,	,	,		, ,	,	
. 3. 1 Research and development	, . ,	.,	.,		, ,	. ,	
1. 3. 2 Other	, , ,	.,	.,		, ,	. ,	
4.4 Housing and community amenities	, ,	.,	.,		, ,	207 841 ,	207 841
1. 4. 1 Housing	, , ,	.,	٠,	•	, ,	207 841 ,	207 841
1.4.2 Community development	, ,	.,	.,	. ,	. ,	. ,	•
4.4.3 Research and development							

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f CAPITAL TRANSFERS, LOANS AND ADVANCES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (continued)

Economic classification	, Extrabudgetary accounts and funds, ,							
	, ,	fffffffffff	, ,	,				
	, State ,	,	,		, Provincial,	, Local ,		
	, departments,	Social,	Uni versi f ,		, adminisf,	authori ti es,	TOTAL	
	, ,	security ,	ties and,	0ther	, trations ,	,		
	, ,	funds ,	technif ,	,	,	,		
functional classification	,	,	kons ,		,	,		
	f, ffffffffffff,	fffffffff,	fffffffff,	ffffffffffff,	ffffffffff,	ffffffffffff,	ffffffffff.	
5 Recreation, culture and religion	, ,	٠,	.,	• :	,	. ,		
5.1 Recreational services	, , ,	.,	.,	• ;	,	. ,		
5.2 Cultural services	, ,	.,	.,	. ,	. ,	. ,		
5.3 Broadcasting and publishing	, ,	٠,	٠,	• ,	,	. ,		
services	, ,	,	,	,	,	,		
5. 4 Other	, ,	.,	.,	• ,	,	. ,		
5.5 Research and development	, , ,	٠,	.,	. ,	. ,	. ,		
6 Environment protection	, ,	.,	.,	. ,	. ,	. ,		
6.1 Nature conservation	, ,	٠,	٠,	• ,	,	. ,		
6.2 Pollution abatement	, , ,	.,	٠,		,	. ,		
6.3 Sewerage and sanitation	, , ,	.,	.,	. ,	,	. ,		
6.4 Research and development	, , ,	.,	.,	. ,	,	. ,		
ECONOMIC SERVICES	, ,	.,	.,	. ,	,	. ,		
1 State water schemes and other	, ,	.,	.,	. ,	,	. ,		
water services	, ,	,	,	,	,	,		
1.1 Research and development	, . ,	.,	.,	. ,	,	. ,		
1. 2 Other	, . ,	.,	.,		, ,	. ,		
2 Fuel and energy	, . ,	.,	.,	. ,	. ,	. ,		
2. 1 Research and development	, . ,	.,	.,	. ,	, ,	. ,		
2. 2 Other	, . ,	.,	.,	. ,	,	. ,		
3 Agriculture, forestry, fishing	, ,	.,	.,	. ,	,	. ,		
and hunting	, ,	,	,		, ,	,		
3.1 Subsidies on agric. products		.,	.,					
3. 2 Agri cul ture		.,	.,					
3. 3 Forestry		.,	.,					
3. 4 Fishing and hunting		.,						
3. 5 Research and development		.,	.,		,			
4 Mi ni ng		.,	.,					
4.1 Research and development		.,	.,			. ,		
4. 2 Other		.,	.,					
5 Manufacturing	, ,				,	,		
5. 1 Regional development	, ,	.,	.,	. ,		. ,		
5. 2 Other		.,	.,	. ,		. ,		
5. 3 Research and development		.,	.,			. ,		
6 Construction	, ,	.,	.,			. ,		
6. 1 Research and development	, ,	.,	.,	• •		. ,		
6. 2 Other	. ,				,	. ,		
7 Transport and communication	, , ,	.,	٠,	• •	,	. ,		
7. 1 Transport	, ,	.,	٠,	. ,	. ,	. ,		
7.1.1 Roads and road transport	, ,	.,	٠,	. ,	. ,	. ,		
7.1.2 Other transport	, ,	.,	٠,	• •	. ,	. ,		
7. 1. 2 Other transport 7. 1. 3 Research and development	, ,	.,	٠,	. ,	. ,	. ,		

F CAPITAL	TRANSFERS.	LOANS	AND	ADVANCES	TO	OTHER	GENERAL.	COVERNMENT	INSTITUTIONS	AND	FUNDS	(concluded)

R' 000

Economic classification ,		_	ary account:			,	
,	State .	, Local					
•	departments,	Social ,	Uni versi f,		, Provincial,	, Locai , authorities,	TOTAL
,	•		ties and,	0ther	, trations ,		1011112
			technif,	o circi	, стастоль ,	,	
Functional classification ,	,	,	kons ,		, ,	,	
	ffffffffffff,	ffffffffff,	fffffffff,	ffffffffff	ffffffffff.	fffffffffff,	ffffffffff
. 7. 2 Communi cati on ,	. ,	.,	.,		, , ,	. ,	
. 7. 2. 1 Research and development ,	. ,	.,	.,		,	. ,	
.7.2.2 Other communication ,	. ,	.,	.,		, ,	. ,	
.8 Other economic services ,	. ,	.,	.,		, ,	. ,	
. 8. 1 Tourism ,	. ,	.,	.,		, ,	. ,	
. 8. 2 Labour ,	. ,	.,	٠,	•	, ,	. ,	
.8.3 Export trade promotion ,	. ,	.,	٠,	·	, ,	. ,	
. 8. 4 Other ,	. ,	.,	٠,	•	, ,	. ,	
. 8.5 Research and development ,	. ,	.,	.,	•	, ,	. ,	
. UNALLOCABLE ,	. ,	.,	.,		, ,	. ,	
.1 Provincial administrations ,	. ,	.,	.,	•	, ,	. ,	
and other general government ,	,	,	,		, ,	,	
bodies and funds ,	,	,	,		, ,	,	
. 2 Ancillary services ,	. ,	.,	.,		, ,	. ,	
.3 Purchases of land ,	. ,	.,	.,		, ,	. ,	
. 4 Erection of buildings ,	. ,	.,	٠,		, ,	. ,	
.5 Loans to households ,	. ,	.,	.,	•	, ,	. ,	
.6 Cost of raising loans ,	. ,	.,	.,		, ,	. ,	
.7 Interest ,	. ,	.,	.,		, ,	. ,	
,	,	,	,		, ,	,	
UBTOTAL f GENERAL GOVERNMENT ,	. ,	.,	٠,	1 691	, ,	207 841 ,	209 532
,		,	,		, ,	,	
. GOVERNMENT ENTERPRISES ,	,	,	,		, ,	,	
. Agric., forestry and sea fisheries,	. ,	.,	.,	•	,	. ,	
. Mining and energy ,	. ,	.,	.,		, ,	. ,	
. Manufacturing ,	. ,	.,	.,		, ,	. ,	
. Electricity and water services ,	. ,	.,	.,		, ,	. ,	
. Trade and catering services ,	. ,	.,	.,		, ,	. ,	
. Transport and communication ,	. ,	.,	.,		, 28 640 ,	. ,	28 640
. Finance, insurance and real estate,	. ,	.,	٠,		, ,	. ,	
. Community services ,	. ,	.,	.,	•	,	. ,	
,	,	,	,		, ,	,	
UBTOTAL f GOVERNMENT ENTERPRISES		,	.,	•	, 28 640 ,	,	28 640
,	,	,	,	,	,	,	
,	,	,	,		, ,	,	
	,	,	,		, ,	,	
OTAL EXPENDITURE ,	. ,	.,		1 691	. 28 640 .	207 841 .	238 172

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES

R' 000

Individual/Collective services		neration of empl	•	-	goods and servic		,
	,	JJJJJJJJJJJJJJJ	,,,,,,,,,,,,,,,,,,	, tttttttttttttt.	,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,	f, , TOTAL
	, , Indi vi dual	, Collective ,	Total	, , Indi vi dual .	Collective	Total	, IOIAL
	, services	, services	,	, services	services ,		,
Functional classification	,	,	,	,	, ,		,
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ffffffffffffff	fffffffffffffff,	ffffffffffffff	, ffffffffffffff	ffffffffffffffff	fffffffffffff	r, ffffffffffffffff
A. GENERAL GOVERNMENT	, 587 750	, 3 673 872	4 261 622	, 510 490	4 530 931	5 041 421	, 9 303 043
1. GENERAL SERVICES	,	, 2 192 118	2 192 118	,	1 883 974	1 883 974	, 4 076 092
1.1 General administration	,	, 1 371 769	1 371 769	,	849 609	849 609	, 2 221 378
1.1.1 Legislation and execution	,	,		,			,
1.1.2 Financial and fiscal services	,	, 1 371 769	1 371 769	,	849 609	849 609	, 2 221 378
1.2 Foreign affairs							
1. 3 Basi c research		, 561 036	561 036		463 280	463 280	, 1 024 316
1. 4 Other general services		259 313	259 313		571 085	571 085	, 830 398
1. 4. 1 Research and development		, 2 044	2 044		3 948 .		, 5 992
1. 4. 2 Other		, 257 269	257 269		567 137	567 137	, 824 406
2. DEFENCE	,	,			1 362 263	1 362 263	, 1 362 263
2. 1 Research and development	,	, ,	•	,	, 1 002 200	1 002 200	, 1 002 200
2. 2 Other		•	•	,	1 362 263	1 362 263	, 1 362 263
3. PUBLIC ORDER AND SAFETY	,	, 101 895	101 895	,	73 990	73 990	, 175 885
3. 1 Police	,	, 101 000	101 000	,	, 70 000 ,	70 000	, 170 000
3. 1. 1 Traffic control	,	,	•	,	, . ,	•	,
3. 1. 2 Fire	,	,		,			,
3. 1. 3 Other	,	,		,	•		,
3. 2 Correctional services	, . ,	• •	•	,	,	•	,
3. 3 Law courts	,	, 101 895	101 895	,	73 990	73 990	, 175 885
3. 4 Research and development	, .	, 101 000	, 101 655	,		, 75 550	, 175 665
4. COMMUNITY AND SOCIAL SERVICES	, 587 750	, 354 729	942 479	, 425 917		730 003	, 1 672 482
4. 1 Education	, 8 925	, 334 129	8 925	, 425 917	, 304 060 ,	15 294	, 1 072 482
4. 1. 1 Prefprimary, primary and	, 7 540	, .	7 540	, 13 294 ,	. ,	14 509	, 24 219
secondary	, 7 340		, 7 340	, 14 309	, .	, 14 309	, 22 049
4. 1. 2 Tertiary	, , 1 385	,	1 385	, 785	,	785	, , 2 170
•	, 1 363	•	, 1 363	, 765	, ,	, 765	, 2 170
4. 1. 3 Research and development		,					,
4.2 Health		, 67 730	, 67 730		, 56 739	, 56 739	, 124 469
4.2.1 Primary health care							
4. 2. 2 Other health services		, . ,					,
4. 2. 3 Research and development		, 67 730	67 730		, 56 739	56 739	, 124 469
4.3 Social security and welfare services	, 337 583 ,	,	337 583	, 267 883 ,		267 883	, 605 466
4.3.1 Research and development	,	,	,	,			,
4. 3. 2 Other	, 337 583	,	337 583	, 267 883	, ,	267 883	, 605 466
4.4 Housing and community amenities	,	, 32 950	32 950	,	40 416	40 416	, 73 366
4. 4. 1 Housi ng	,	,		,	,		,
4.4.2 Community development	,	, 32 950	32 950	,	40 416	40 416	, 73 366
4. 4. 3 Research and development							

38

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (continued) R' 000

	, ffffffffffffff			, ffffffffffffffff	F.F.F.F.F.F.F.F.F.F.F.F.F.F.F.F.F.F.F		
	, ,	,		,	,		, TOTAL
	, Individual ,	Collective , services ,	Total	, Indi vi dual , , servi ces .	Collective , services ,	Total ,	
Functional classification	, services ,	services ,		, services	, services ,	,	
	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	fffffffffffff	1111111111111	,		ffffffffffffff	,
.5 Recreation, culture and religion		63 662 ,	304 904	, 142 740	77 275	220 015	
5.1 Recreational services		34 576 ,	34 576		40 531	40 531	75 107
5. 2 Cultural services	, 241 242 ,	9 495 ,	250 737	, 142 740	10 945	153 685	404 422
5.3 Broadcasting and publishing	, ~ ,	19 591 ,	19 591	, 112 / 10	25 799	25 799	45 390
servi ces	, , ,	10 001 ,	10 001	,	. 20 100	20 100	10 000
5. 4 Other			_				
5. 5 Research and development		. ,	_	,			
6 Environment protection	,	190 387 ,	190 387		129 656	129 656	320 043
6. 1 Nature conservation	,	175 223 ,	175 223		122 558	122 558	297 781
6.2 Pollution abatement	,			,	,		,
6.3 Sewerage and sanitation							
6. 4 Research and development		15 164 .	15 164		7 098	7 098	22 262
ECONOMI C SERVI CES		1 025 130 ,	1 025 130	. 84 573	906 618	991 191	2 016 321
1 State water schemes and other		6 889 .	6 889		64 770	64 770	71 659
water services							
1.1 Research and development		6 889 ,	6 889		64 770	64 770	71 659
1. 2 Other	, ,	0 000 ,	0 000	,	, 01	01	, , , , ,
2 Fuel and energy	, ,	21 667 ,	21 667	,	31 479	31 479	53 146
2. 1 Research and development	, , ,				628	628	628
2. 2 Other		21 667	21 667		30 851	30 851	52 518
3 Agriculture, forestry, fishing		290 850 ,	290 850		187 384 ,	187 384	478 234
and hunting	,	,		, ,	,		
3. 1 Subsidies on agric. products	,	,		,	,		,
3. 2 Agri cul ture	,	• •		, .			•
3. 3 Forestry	, ,	. ,	•	,	, .		•
3.4 Fishing and hunting		. ,			14 706 ,	14 706 ,	14 706
3. 5 Research and development	, . ,	290 850 ,	290 850	, . ,	172 678	172 678	463 528
4 Mi ni ng	, . ,	153 140 ,	153 140	,	100 121	100 121	253 261
4.1 Research and development	, . ,	100 110 ,	100 110	,	, 100 121 ,	100 121	, 200 201
4. 2 Other	, . ,	153 140 ,	153 140	,	100 121	100 121	253 261
5 Manufacturing	, ,	100 110 ,	100 110	, .	5 439	5 439	5 439
5. 1 Regional development	, . ,	. ,	•	,	, 0 100	0 100	, 0 100
5. 2 Other	, , ,	. ,	•	,		• •	
5. 3 Research and development	, ,	. ,	• !	, ,	5 439	5 439	5 439
6 Construction	, ,	• •	•	,	, 0.130	0 100	. 5 200
6.1 Research and development	, . ,	• ,		, .	• •		•
6. 2 Other	,	• •	•			•	•
7 Transport and communication	, ,	54 751 ,	54 751	, ,	60 334	60 334	115 085
7. 1 Transport	, . ,	16 052 ,	16 052	, .	10 267	10 267	
7.1.1 Roads and road transport	, , ,	1 198 ,	1 198	, .	2 159	2 159	3 357
7. 1. 2 Other transport	, , ,	14 854 ,	14 854	, .	8 108	8 108	. 22 962
7. 1. 2 Other transport 7. 1. 3 Research and development	, ,	17 004 ,	14 034	, .	, 0.100	0 100	, 202

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR
f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (concluded)

R' 000

Individual/Collective services,		eration of emp			goods and servic		
,	ffffffffffffffff	riffffffffffffffffffffffffffffffffffff		, ffffffffffffff			,
,	,	•		, ,	,	:	TOTAL
,	Indi vi dual ,	Collective	, Total	, Indi vi dual ,	Collective ,	Total	•
, , , , , , , , , , , , , , , , , , ,	services ,	servi ces	•	, services ,	services ,	:	•
Functional classification ,	,			,	,		,
	JJJJJJJJJJJJJJJ,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
7.2 Communication ,	. ,	38 699	38 699	, , ,	50 067 ,	50 067	, 88 766
.7.2.1 Research and development , .7.2.2 Other communication ,	. ,	38 699	38 699	, ,	50 067	50 067	. 88 766
. 8 Other economic services	. ,	497 833	497 833	, 84 573 ,	457 091	541 664	, 1 039 497
. 8. 1 Tourism	. ,	54 527			010 070	210 870	265 397
. 8. 2 Labour	. ,			, , ,	87 488 .		
,	. ,	86 532	86 532	, 84 573 ,	,	172 061	, 258 593
.8.3 Export trade promotion ,	. ,	256 774		, , ,	150 722	150 700	,
. 8. 4 Other ,	. ,	356 774	356 774	, ,	158 733 ,	158 733	515 507
. 8. 5 Research and development , UNALLOCABLE ,	. ,	•	, .	, . ,		•	, .
1 Provincial administrations ,							
and other general government ,	,						•
bodies and funds	,		•	,			•
2 Ancillary services ,							
.3 Purchases of land ,							
4 Erection of buildings ,							
5 Loans to households							
.6 Cost of raising loans ,	. ,				. ,		
7 Interest							
,	,			, ,	,		•
UBTOTAL f GENERAL GOVERNMENT ,	587 750 ,	3 673 872	4 261 622	, 510 490 ,	4 530 931 ,	5 041 421	9 303 043
GOVERNMENT ENTERPRISES ,	,	•		, , 	,		•
Agric., forestry and sea fisheries,	. ,	270 465	270 465	, ,	80 920	80 920	351 385
Mining and energy ,							
. Manufacturing ,	. ,	97 311	97 311	, , ,	239 972	239 972	337 283
Electricity and water services ,		564 975	564 975		647 899	647 899	1 212 874
Trade and catering services ,		271 305	271 305		251 415	251 415	522 720
Transport and communication ,	. ,	27 155	27 155		327 686	327 686	354 841
Finance, insurance and real estate,		732	. 732		277 689	277 689	278 421
Community services ,	. ,		,	. ,	,		
, HIDTOTAL & COVEDNIMENT ENTEDDDISES	,	1 231 943	1 231 943	, ,	, 1 825 581 ,	1 825 581	9 057 594
UBTOTAL f GOVERNMENT ENTERPRISES ,	. ,	1 231 343	, 1 231 343	, , ,	, 1 023 301 ,	1 023 381	3 057 524
,	,		,	, ,	,		,
, OTAL EXPENDITURE ,	587 750 ,	4 905 815	5 493 565	, , , , , , , , , , , , , , , , , , ,	6 356 512 ,	6 867 002	12 360 567

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

D' OOO

	GOVERNMENT SERVICES administration slation and execution cial and fiscal services affairs exesearch general services arch and development ch and development DEDER AND SAFETY		
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Tfffffffffffffffffffffff	fffffffffffffffffffffff	ffffffffffffffffffffffffffffffffffffff
Products and production	,	,	,
	, Products	, Production ,	Total ,
Functional classification	,	,	,
ffffffffffffffffffffffffffffffffffffff	, , 11111111111111111111111111111111111	·	illillillillilli
1. GENERAL SERVICES	,	, , ,	. ,
1.1 General administration	, . ,	, , ,	. ,
1.1.1 Legislation and execution	, , ,	, ,	. ,
1. 1. 2 Financial and fiscal services	, . ,	, , ,	. ,
1.2 Foreign affairs	, . ,	, , ,	. ,
1. 3 Basic research	, . ,	, , ,	. ,
1.4 Other general services			
1. 4. 1 Research and development	, , ,	,	. ,
1. 4. 2 Other	,	, , ,	. ,
2. DEFENCE	,	, , ,	. ,
2.1 Research and development	, . ,	. ,	. ,
2. 2 Other			
3. PUBLIC ORDER AND SAFETY			. ,
3.1 Police			
3. 1. 1 Traffic control		,	. ,
3. 1. 2 Fire		,	
3. 1. 3 Other		,	,
3. 2 Correctional services	,	, . ,	• •
3. 3 Law courts			. ,
3. 4 Research and development	,	, ,	. ,
4. COMMUNITY AND SOCIAL SERVICES	, , ,		. ,
4. 1 Education	, , ,		. ,
4. 1. 1 Prefprimary, primary and	,	, . ,	,
secondary	,	, . ,	. ,
4. 1. 2 Tertiary	,	,	,
4. 1. 3 Research and development		, . ,	• •
4. 2 Health		, . , 	. ,
4. 2. 1 Primary health care	,	, . ,	,
4. 2. 2 Other health services	, . ,	, ,	. ,
4. 2. 3 Research and development	, , ,	. ,	. ,
4. 3 Social security and welfare	,	, ,	• ,
services	, , ,	. ,	. ,
4. 3. 1 Research and development	,	,	,
4. 3. 2 Other	,	, . ,	. ,
4. 4 Housing and community amenities	, , ,	. ,	. ,
4. 4. 1 Housing	,	, ,	. ,
4. 4. 2 Community development	,	, ,	. ,
4. 4. 3 Research and development	, . ,	, ,	. ,
4. 4. 5 Research and development	,	, , , , , , , , , , , , , , , , , , , ,	. ,

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (continued)

R' 000

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	$rac{r}{r} rac{r}{m}$							
Products and production ,	Products	, . Production	, . Total					
Functional classification ,	Troduces	, iroudceron	,					
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	tttttttttttttttttt	, fffffffffffffffffff	, fffffffffffffffffff					
4.5 Recreation, culture and religion ,		,	, .					
4.5.1 Recreational services ,		,	, .					
4.5.2 Cultural services ,		, .	, .					
$4.5.3\ Broadcasting\ and\ publishing \qquad ,$,	, .					
servi ces ,		,	,					
4. 5. 4 Other ,		,	,					
4.5.5 Research and development ,		,	,					
${\bf 4. 6 Envi ronment protection}\qquad \ ,$. ,		,					
4. 6. 1 Nature conservation ,		,	,					
4.6.2 Pollution abatement ,		,	,					
${\bf 4. 6. 3 Sewerage and sanitation}\qquad ,$	•	,	,					
4. 6. 4 Research and development ,		,	,					
5. ECONOMIC SERVICES ,		,	,					
$5.1\ { m State}$ water schemes and other $\ \ \ \ ,$,	,					
water services ,		,	,					
5. 1. 1 Research and development ,		,						
5. 1. 2 Other ,		,	,					
5.2 Fuel and energy ,	•	,	, .					
5. 2. 1 Research and development ,		, .	, .					
5. 2. 2 Other ,	•	,	, .					
5.3 Agriculture, forestry, fishing ,	•	, .	, .					
and hunting ,		,	,					
$5.\;3.\;1$ Subsidies on agric. products $$,		,	,					
5. 3. 2 Agriculture ,		,	, .					
5. 3. 3 Forestry ,	•	,	, .					
$5.\ 3.\ 4\ Fi \ shi \ ng \ \ and \ \ hunting \qquad \qquad ,$	•	,	, .					
$5.\ 3.\ 5\ Research\ and\ development \qquad ,$, .	,					
5. 4 Mining ,		,	,					
5.4.1 Research and development ,	• •	, .	, ,					
5. 4. 2 Other ,		,	, .					
5.5 Manufacturing ,		, .	,					
$5.\; 5.\; 1\;\; Regional\;\; development \qquad \qquad ,$,	,					
5. 5. 2 Other ,		,	,					
5.5.3 Research and development ,		,	, .					
$5. \ 6 \ Construction \qquad \qquad ,$, .	, .					
5.6.1 Research and development ,		,	, .					
5. 6. 2 Other ,		,	, ,					
$5.\ 7\ Transport\ and\ communication \qquad \ \ ,$, .	, .					
5. 7. 1 Transport ,		,	, .					
5.7.1.1 Roads and road transport ,		,	,					
5.7.1.2 Other transport ,	•	,	,					
5.7.1.3 Research and development ,	•	,	,					
THITTHITHITHITHITHITHITHITHITHITHITHITHI	111111111111111111	fffffffffffffffffffff	1111111111111111111111					

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRA-BUDGETARY ACCOUNTS AND FUNDS FOR THE 1999/2000 FINANCIAL YEAR f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (concluded)

		R' 000 EEEEEEEEEEEEE	
Products and production ,	,	,	
, , , , , , , , , , , , , , , , , , ,	Products	, Production ,	Total
Functional classification ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111111111
. 7. 2 Communication ,	•	, ,	•
5.7.2.1 Research and development ,	•	, ,	•
5.7.2.2 Other communication ,	•	. ,	•
5.8 Other economic services ,	•	, ,	•
5. 8. 1 Tourism , 5. 8. 2 Labour	•	, ,	•
,	•	, ,	•
8.3 Export trade promotion ,	. ,	. ,	•
i. 8. 4 Other ,	•	, ,	•
i. 8. 5 Research and development ,	•	, ,	•
. UNALLOCABLE ,	• •	. ,	•
.1 Provincial administrations ,	• •	. ,	•
and other general government ,	,	,	
bodies and funds ,	,	,	
.2 Ancillary services ,	• ,	,	•
.3 Purchases of land ,	• ,	. ,	•
.4 Erection of buildings ,	•	,	•
.5 Loans to households ,	•	. ,	•
.6 Cost of raising loans ,	•	, ,	•
.7 Interest ,	•	, ,	•
,		, ,	
UBTOTAL f GENERAL GOVERNMENT ,	•	, ,	•
,		, ,	
. GOVERNMENT ENTERPRISES ,		,	
. Agric., forestry and sea fisheries,	•	, ,	•
. Mining and energy ,	•	, ,	•
. Manufacturing ,	•	, ,	•
. Electricity and water services ,	·	, ,	•
. Trade and catering services ,	•	, . ,	
i. Transport and communication ,	•	, , ,	
. Finance, insurance and real estate,	•	, . ,	
. Community services ,	• ,	. ,	
,		, ,	
UBTOTAL f GOVERNMENT ENTERPRISES ,		, ,	•
,	:	, ,	
,		,	
,		, ,	
OTAL EXPENDITURE ffffffffffffffffffffffffffffffffffff	•	, , ,	

ANNEXURE A - NOTES TO THE TABLES FOR 1999/2000 FINANCIAL YEAR

Table 1 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 1999/2000 financial year: summary

A. FUNCTIONAL CLASSIFICATION

General government

4.5.2 Cultural services (p. 11)

Loss on investment in the futures market suffered by the State Theatre is shown in the column: adjustments for statistical purposes (column 9).

Table 2 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 1999/2000 financial year: current expenditure

A. FUNCTIONAL CLASSIFICATION

General government

1.1.2. General administration: financial and fiscal services (p. 14)

Study assistance to individuals is shown in the column for households: individuals (column 8).

1.3. General administration: basic research (p. 14)

Grants and bursaries to individuals are shown in the column for households: individuals (column 8).

3.3. Public order and safety: law courts (p. 14)

Legal aid to indigent persons and bursaries to individuals are shown in the column for households: individuals (column 8).

4.2.2. Health: other health services (p. 14)

Assistance to non-profit institutions serving households (NPISH) is shown in the column: NPISH (column 6).

4.3.2. Social security and welfare services: other (p. 14)

Claim benefits to private persons are shown in the column for households: individuals (column 8).

5.3.5.Agriculture, forestry, fishing, and hunting: research and development (p.16)

Grants and bursaries to individuals are shown in the column for households: individuals (column 8).

B. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items, p. 14, 16 and 18, (columns 12 and 13) represent expenditure on maintenance included in remuneration of employees (column 2) and other goods and services (column 5).

Table 3 - Economic and functional classification of the expenditure of the extra-budgetary accounts and funds for the 1999/2000 financial year: capital expenditure

A. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items (renovations), p. 20, 22 and 24, (column 9 and 10) represent capital expenditure included in constructions and machinery and equipment.

Table 4 - Economic and functional classification of the expenditure of extrabudgetary accounts and funds for the 1999/2000 financial year: capital transfers

FUNCTIONAL CLASSIFICATION

General government

The amounts against the relevant functions in the column for NPISH (column 6) represent capital grants by the Independent Development Trust.

4.4.1. Housing and community amenities: housing (p. 25)

Transfers for housing schemes and project-based grants are shown in the column households: individuals (column 7).

Government enterprises

4. Electricity and water services (p. 27)

Transfer payments to Water Boards for bulk water supply are shown in the column non-financial public enterprises (column 2).

Transfer payments to the Development Bank of Southern Africa to finance the maintenance and operation in respect of bulk water supply are shown in the column public financial institutions (column 3).

Table 6 - Economic and functional classification of the extra-budgetary accounts

and funds for the 1999/2000 financial year: current transfers and payments for professional services to other general government institutions and funds.

NATIONAL DEPARTMENTS (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: state departments (column 2) represent state attorney fees paid to the Department of Justice except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

General government

4.3.2 Social security and welfare services: other (p. 31)

Reimbursements of remuneration (R8,0 million) to the Department of Labour are shown in the column: state departments (column 2).

5.8.4 Other economic services: other (p. 33)

Transfer to the Department of Trade and Industry (R1,9 million) by the National Supplies Procurement Fund is shown in the column: state departments (column 2).

Government enterprises

4. Electricity and water services (p. 33)

Profit (R2,2 million) of the Equipment Account: Department of Water Affairs and Forestry paid over to the National Revenue Fund is shown in the column: state departments (column 2).

OTHER EXTRA-BUDGETARY ACCOUNTS (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: other extra-budgetary accounts and funds (column 5) represent payments to the Trading Account for Government Auditing except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

General government

5.8.4 Other economic services: other (p. 33)

Profit (R17,1 million) of the Registration of Deeds Trading Account paid over to the SA Revenue Service is shown in the column: extra-budgetary accounts and funds (column 5).

PROVINCIAL ADMINISTRATIONS (p. 31)

B. FUNCTIONAL CLASSIFICATION

General government

4.5.1 Recreational services (p. 32)

Surplus funds (R1,1 million) of the Free State Gambling and Racing Board paid over to the provincial government are shown in the column: provincial administrations (column 6).

5.8.1 Tourism (p. 33)

Refund (R0,9 million) to the Department of Nature Conservation by the Northern Cape Tourism Authority is shown in the column: provincial administrations (column 6).

LOCAL AUTHORITIES (p. 31)

A. ECONOMIC CLASSIFICATION

The amounts in the column: local authorities (column 7) represent levies paid to Regional Services Councils except against the following functional classifications:

B. FUNCTIONAL CLASSIFICATION

5.7.1.1 Transport and communication: roads and road transport (p. 32)

Contribution (R21,5 million) in respect of planning and implementation of metropolitan transport areas and demonstration projects are shown in the column: local authorities (column 7).

Government enterprises

4. Electricity and water services (p. 33)

Transfers (R133,3 million) to local authorities for the management, operation and maintenance of water services are included in the figure shown in column: local authorities (column 7).

Table 7 - Economic and functional classification of the expenditure of extrabudgetary accounts and funds for the 1999/2000 financial year: Capital

transfers, loans and advances to other levels of general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

1.3 Basic research (p. 34)

Certain assets, rights, liabilities and obligations passed from the Human Sciences Research Council to the National Research Foundation are shown in the column for other extra-budgetary accounts and funds (column 5).

4.4.1 Community and social services: housing (p. 34)

The amount in the column: local authorities (column 7) represents loans and other capitalised amounts granted by the SA Housing Fund.

EXPLANATORY NOTES

Introduction

1

2

This statistical release provides economic and functional classifications of the expenditure of the extra-budgetary accounts and funds of the national and provincial governments for the 1999/2000 financial year ended 31 March 2000.

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.

3

The information in this release contains details of extra-budgetary accounts and funds for-

- the national government including those which are administered by government departments and/or by the institution itself; and
- provincial extra-budgetary accounts and funds which are not administered by the provincial administrations.

The transactions of the Secret Services Account are excluded from these tables and shall only be included in the statistical release of the consolidated expenditure of the general government sector (P9119).

The transactions of the following institutions are excluded from the tables-

5

4

- Pension and provident funds of the state; and
- Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published in the quarterly bulletin of the South African Reserve Bank (SARB).

Methodology

The transactions between the various extra-budgetary accounts and funds have not been eliminated, but are shown as transfers to other extra-budgetary accounts and funds.

7

In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment. Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.

8

The information is processed from the Auditor-General's audited financial statements of the extra-budgetary accounts and funds.

Scope of the financial 9 statistics of the extrabudgetary accounts and funds The expenditure transactions of the following extra-budgetary accounts and funds, classified according to the functions of the government and divided between general government institutions and government enterprises, are included in the tables:

A. GENERAL GOVERNMENT

Financial and fiscal services

- Trading Account for Government Auditing.
- South African Revenue Service.
- Financial and Fiscal Commission.

Foreign affairs

• Economic Co-operation Promotion Loan Fund.

General research

- Africa Institute of South Africa.
- Human Sciences Research Council.
- National Research Foundation.
- Council for Scientific and Industrial Research.

Other general services

- Acacia Parks Board of Control.
- Local Government Bodies Training Fund.
- Independent Electoral Commission.
- Independent Development Trust.

Defence

• Special Defence Account.

Law courts

- Legal Aid Board.
- Truth and Reconciliation Commission.
- Human Rights Commission.
- Heath Special Investigating Unit.
- Public Protector.

Education: pre-primary, primary, secondary and tertiary

- SA Certification Council.
- Independent Development Trust.
- SA Qualification Authority.
- Council for Higher Education.

Health

- King George V Silver Jubilee Fund for Tuberculosis.
- Independent Development Trust.
- South African Medical Research Council.

Social security and welfare services

- Social Relief Fund.
- Vorentoe High School Disaster Fund.
- Workmen's Compensation Fund.
- Disaster Relief Fund.
- State President's Fund.
- President Fund (Department of Justice).
- Mines and Works Compensation Fund.
- Unemployment Insurance Fund.
- Independent Development Trust.
- Road Accident Fund.
- National Development Agency.

Housing

- Independent Development Trust.
- S A Housing Fund.

Community development

• Independent Development Trust.

Recreation

- National Hiking Way Fund.
- Independent Development Trust.
- National Lotteries Board.
- National Gambling Board.
- Kwazulu Natal Gambling and Betting Board.
- Eastern Cape Gambling and Betting Board.
- Western Cape Gambling and Betting Board.
- Free State Gambling and Racing Board.
- Gauteng Gambling Board.
- Northern Province Casino and Gaming Board.
- Mpumalanga Gaming Board.

Culture

- Museums
- Afrikaanse Taalmuseum.
- Engelenburghuis Art Collection.

- National Botanical Gardens Fund.
- National English Literary Museum.
- National Museum.
- Natal Museum.
- National Monuments Council.
- Voortrekker Museum.
- William Humphreys Art Gallery.
- Robben Island Museum.
- Iziko Museums of Cape Town.
- Bien Donne.
- Northern Flagship.

• Libraries.

- National Library of South Africa, Pretoria.
- National Library of South Africa, Cape Town division.
- SA Library for the Blind.
- Zoological gardens.
- National Zoological Gardens of South Africa.

• Other culture

- Performing Arts Centre of the Free State.
- KwaZulu-Natal Performing Arts Company.
- The State Theatre Pretoria.
- ARTSCAPE.
- Foundation for Education, Science and Technology.
- Independent Broadcasting Authority.
- Pan South African Language Board.
- Film and Publication Board.
- National Youth Commission.
- Independent Development Trust.
- National Electronic Media Institution of South Africa.

Environmental protection

- South African National Parks.
- Independent Development Trust.
- KZN Nature Conservation Service.
- Natal Sharks Board.
- Eastern Cape Tourism Board.
- North West Parks and Tourism Board.

Water services

- Water Research Commission.
- Independent Development Trust.

Fuel and energy

- National Electricity Regulator.
- Council for Nuclear Safety.
- Independent Development Trust.

Agriculture

- Agriculture Research Council.
- Independent Development Trust.

Fishing and hunting

- Sea Fisheries Research Fund.
- Marine Living Research Fund.

Mining

- Council for Mineral Technology.
- Council for Geoscience.
- SA Diamond Board.

Manufacturing

• Fund for Research into Industrial Development, Growth and Equity (FRIDGE).

Transport and communication

- SA Telecommunications Regulatory Authority.
- Urban Transport Fund.
- Human Resources Fund.
- Universal Service Agency.
- SA Maritime Safety Authority.
- Independent Development Trust.

Tourism

- SA Tourism.
- Independent Development Trust.
- Western Cape Tourism Board.
- Eastern Cape Tourism Board.
- Free State Tourism Marketing Board.
- Northern Province Tourism.
- Mpumalanga Tourism Authority.

- Northern Cape Tourism Authority.
- Gauteng Tourism Authority.
- Kwazulu Natal Tourism Authority.

Labour

- National Skills Fund.
- Independent Development Trust.
- Commission for Conciliation, Mediation and Arbitration.
- National Economic Development and Labour Council (NEDLAC).
- National Productivity Institute.

Other economic services

- National Supplies Procurement Fund.
- Financial Services Board.
- Perishable Products Export Control Board.
- SA Bureau of Standards.
- Registration of Deeds Trading Account.
- Independent Development Trust.
- Competition Commission and Competition Tribunal.
- South African National Accreditation System (SANAS).

B. GOVERNMENT ENTERPRISES

Agriculture, forestry hunting and fisheries

- Agricultural Credit Account.
- Industrial Plantations Trading Account.

Manufacturing

- Sheltered Employment Factories (13 factories).
- Government Printing Works Trading Account.
- Onderstepoort Biological Products.

Electricity and water services

- Trading Account for State Water Schemes.
- Equipment account: Water Affairs.

Trading and catering services

- South African National Parks.
- KZN Nature Conservation Service.
- North West Parks and Tourism board.

Transport and communication

• Government Motor Transport Trading Account.

Finance, insurance and real estate

• Re-insurance Fund for Export Credit and Foreign Investments.

Classification

10 Economic and functional classifications

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the International Monetary Fund.

11 Economic classification

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Expenditure is classified economically as follows:

• Current expenditure

Remuneration of employees (excluding capitalised remuneration).

Other goods and services.

Interest.

Subsidies.

Current transfers to households.

Foreign transfers.

• Capital expenditure (including capitalised remuneration).

New Constructions

Purchases of Land and existing constructions.

Purchases of machinery and equipment.

Capital transfers

Businesses

Households

Foreign countries and international institutions

Loans and advances to non-government institutions

Businesses

Households

Foreign countries and international institutions

• Transfers, loans and advances to other general government institutions and funds

National government.

Universities and technikons.

Other extra-budgetary accounts and funds.

Provincial governments.

Local authorities.

12 Functional Classification

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives to the community.

Expenditure is classified functionally as follows:

A. General Government

• General services

General administration.

Foreign affairs.

General research.

Other.

• Public order and safety

Defence.

Police.

Correctional services.

Law courts.

• Community and social services

Education.

Health.

Social security and welfare.

Housing and community development.

Recreation and culture.

Environment protection.

• Economic services

State water schemes and other water services.

Fuel and energy.

Agriculture, forestry, fishing and hunting.

Mining.

Manufacturing.

Construction.

Transport and communication.

Other economic services

B. Government enterprises

- Agriculture, forestry, fishing and hunting.
- Mining and energy.
- Manufacturing.
- Electricity and water services.
- Trade and catering services.
- Transport and communication.
- Finance, insurance and real estate.
- Community services.

13 Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (cf. table 8, p. 37). The breakdown between subsidies on products and subsidies on production is also given (cf. table 9, p. 40). However, no subsidies were paid by the extrabudgetary accounts and funds for the 1999/2000 financial year. These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

Comparability with previous statistical releases

- 14 The following accounts and or funds came into effect as from the 1999/2000 financial year and are therefore included in this statistical release for the first time
 - Northern Flagship (functionally classified as culture: museums) and included museums formerly known as:

National Cultural History and Open-Air Museum War museum of the Boer Republics South African National Museum for Military History and Transvaal Museum

• Iziko Museums of Cape Town (functionally classified as culture: museums) and included museums formerly known as:

Michaelis Collection

South African Cultural History Museum

South African Museum

South African National Gallery

William Fehr Collection

- Public Protector (functionally classified as law courts)
- Council for Higher Education (functionally classified as education)
- President Fund-Department of Justice (functionally classified as social security and welfare services)
- National Development Agency (functionally classified as social security and welfare services)
- National Gambling Board (functionally classified as recreation)
- National Lotteries Board (functionally classified as recreation)
- KwaZulu-Natal Gambling and Betting Board (functionally classified as recreation)
- Eastern Cape Gambling and Betting Board (functionally classified as recreation)
- Western Cape Gambling and Betting Board (functionally classified as recreation)
- Northern Province Casino and Gaming Board (functionally classified as recreation)

- Free State Gambling and Racing Board (functionally classified as recreation)
- Gauteng Gambling Board (functionally classified as recreation)
- Mpumalanga Gaming Board (functionally classified as recreation)
- Bien Donne (functionally classified as culture:museum)
- National Youth Commission (functionally classified as other culture)
- Eastern Cape Tourism Board (functionally classified as environmental protection)
- North West Parks and Tourism Board (functionally classified as environmental protection)
- Marine Living Research Fund (functionally classified as fishing and hunting)
- Western Cape Tourism Board (functionally classified as tourism)
- Eastern Cape Tourism Board (functionally classified as tourism)
- Free State Tourism Marketing Board (functionally classified as tourism)
- KwaZulu-Natal Tourism Authority (functionally classified as tourism)
- Northern Province Tourism Authority (functionally classified as tourism)
- Mpumalanga Tourism Authority (functionally classified as tourism)
- Northern Cape Tourism Authority (functionally classified as tourism)
- Gauteng Tourism Authority (functionally classified as tourism)
- Competition Commission and competition tribunal (functionally classified as other economic services)
- South African National Accreditation System (functionally classified as
- other economic services)
- North West Parks and Tourism Board (functionally classified as government enterprises: trading and catering services)
- National Electronic Media Institution of South Africa (functionally classified as other culture)
- The following fund/s were previously included but are now excluded from the current tables—
 - Central Computer Services (functionally classified as government enterprises: finance, insurance and real estate)

Related publications

- Statistics SA also publishes information on the expenditure of the following levels of the general government in statistical releases -
 - P9101.1 Annual actual and expected capital expenditure of the public sector;
 - P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region;
 - P9103 Financial statistics of universities and technikons;
 - P9104 Annual financial statistics of district councils, metropolitan councils, and joint services boards;
 - P9105 Annual financial statistics of local authorities;
 - P9119 Consolidated expenditure of the total general government;
 - P9119.2 National government expenditure;
 - P9120 Provincial governments expenditure.

Symbols and abbreviations CEF Central Energy Fund

CSIR Council for Scientific and Industrial Research
DBSA Development Bank of Southern Africa

FRIDGE Fund for Research into Industrial Development, Growth and Equity

IMF International Monetary Fund

NEDLAC National Economic Development and Labour Council

NPISH Non- profit institutions serving households

SA South Africa

SABS South African Bureau of Standards SARS South African Revenue Service SNA System of National Accounts Stats SA Statistics South Africa

- Nil or not applicable

GLOSSARY

Annual percentage change

The annual percentage change is the change in the type of expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.

Collective services

Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.

Economic classification

Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.

Extra-budgetary accounts and funds

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal parliamentary budget totals and do not operate through normal parliamentary budgetary procedures, e.g. trading accounts and general government accounts.

Public financial institutions Public financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and / or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.

Functional classification

Functional classification measures the purpose for which government transactions are undertaken. It is generally used to measure the allocation of resources by government to provide various services to the community.

Household

Household may be defined as individuals or a group of persons who share the same living accommodation.

Individual services

Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to community and social services, eg. education, health and welfare.

Machinery and equipment

Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.

Non-financial public enterprises

Non-financial public enterprises are government owned and/or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.

Non-profit institutions serving households (NPISH) NPISH are institutions mainly engaged in non-market production. Government does not necessarily finance and / or control NPISH.

Non-residential buildings

Non-residential buildings include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories and workshops.

Other constructions

Other constructions include fencing, soil conservation works, sewerage and storm water drainage.

Other goods and services

Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with recommendations of the 1993 SNA these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.

Remune ration of employees

Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.

Residential buildings

Residential buildings are buildings that are used entirely or primarily as residences and include flats, hotels and nursing homes.

Subsidies

Subsidies are current unrequited payments that general government institutions pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.

Subsidies on products

Subsidies on products are payments made per unit of good or service.

Subsidies on production

Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.

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