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Financial statistics of **Extra-budgetary accounts** and funds

1998/1999

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TOTAL EXPENDITURE BY EXTRA-BUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R24 799,3 MILLION FOR THE 1998/1999 FINANCIAL YEAR

Total expenditure in respect of national and provincial extra-budgetary accounts and funds amounted to R24 799,3 million for the 1998/1999 financial year (ending 31 March 1999). This reflects an increase of 9,3% compared with the R22 688,7 million for the 1997/1998 financial year (cf. Table A, p. 6).

Economic classification of the expenditure by extra-budgetary accounts and funds

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, e.g. trading accounts and general government accounts (cf. paragraph 9, pp. 46 to 51 for a complete list). Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economically classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares, loans and advances to non-general government institutions and transfers and loans to other general government institutions and funds.

Current expenditure includes remuneration of employees; other goods and services; interest; subsidies; current transfers to households and current transfers to foreign countries and international institutions. Capital expenditure includes capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Purchases of shares, loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds, provincial governments and local authorities.

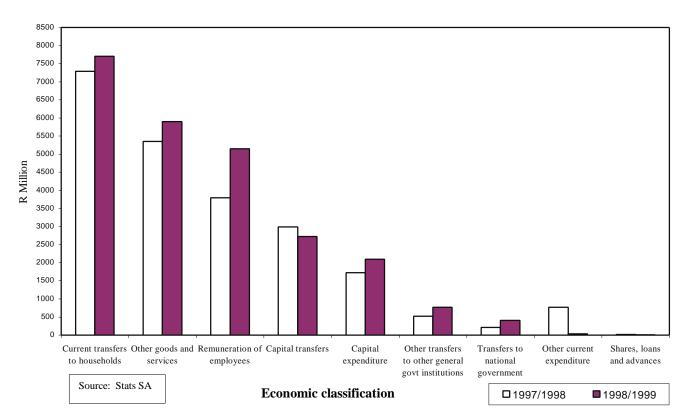
In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities resulting from these transactions are carried over to the next financial year.

The largest contributor to the total expenditure of R24 799,3 million by the extra-budgetary accounts and funds for the 1998/1999 financial year was current transfers to households (R7 701,0 million) contributing 31,1 per cent to total expenditure, followed by expenditure on other goods and services (R5 899,3 million or 23,8 per cent), remuneration of employees (R5 149,4 million or 20,8 per cent), capital transfers (R2 728,2 million or 11,0 per cent) and capital expenditure (R2 093,9 million or 8,4 per cent) (cf. Figure 1, p. 2 and Table A, p. 6, columns 3 and 6).

The largest percentage increase in the main economically classified expenditure categories for the 1998/1999 financial year compared with the 1997/1998 financial year was the increase of 59,3 per cent (R741,2 million to R1 180,9 million) in total transfers and loans to other general government institutions and funds, followed by an increase of 21,4 per cent (R1 724,7 million to R2 093,9 million) in capital expenditure. (cf. Table A, p. 6, columns 2, 3 and 4).

The large increase of 91,9 per cent in transfers and loans to national government from 1997/1998 (R214,9 million) to 1998/1999 (R412,4 million) was mainly due to an amount of R400,0 million transferred to the National Revenue Fund by the Agricultural Credit Account. The amount of R166,2 million transferred to provincial governments in the 1998/1999 financial year includes R135,0 million for the completion of various projects which were subject to agreements with the former TBVC states.

Figure 1 - Economic classification of the expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years



Despite the exclusion of National Road Fund: Toll Roads and the National Road Fund in 1998/1999, the increase of 21,4 per cent in capital expenditure in 1998/1999 (R2 093,9 million) compared with 1997/1998 (R1 724,7 million) can mainly be attributed to the increased expenditure by the Trading Account for State Water Schemes and South African Revenue Service (SARS).

Regarding current expenditure, the relatively high increase of 35,8 per cent from 1997/1998 (R3 793,1 million) to 1998/1999 (R5 149,4 million) in remuneration of employees and 10,2 per cent from 1997/1998 (R5 352,9 million) to 1998/1999 (R5 899,3 million) in expenditure on other goods and services, was mainly due to the inclusion of the following institutions as from the 1998/1999 financial year: Film and Publication Board, SA Telecommunication Regulatory Authority, Universal Service Agency, Heath Special Investigating Unit, President's Fund, Fund for Research into Industrial Development, Growth and Equity (Fridge), National Economic Development and Labour Council (Nedlac), Financial and Fiscal Commission and the SA Maritime Safety Authority. The decrease of 95,2 per cent in interest payments in 1998/1999 (R37,1 million) compared with 1997/1998 (R767,1 million)

was mainly due to the exclusion of the Central Energy Fund (CEF), National Road Fund: Toll Roads and the Local Loan Fund in the 1998/1999 financial year.

3

The decrease of 8,9 per cent in capital transfers in 1998/1999 (R2 728,2 million) compared with 1997/1998 (R2 996,1 million) was mainly due to a decrease in expenditure on housing subsidy schemes and project-based housing subsidies paid to households.

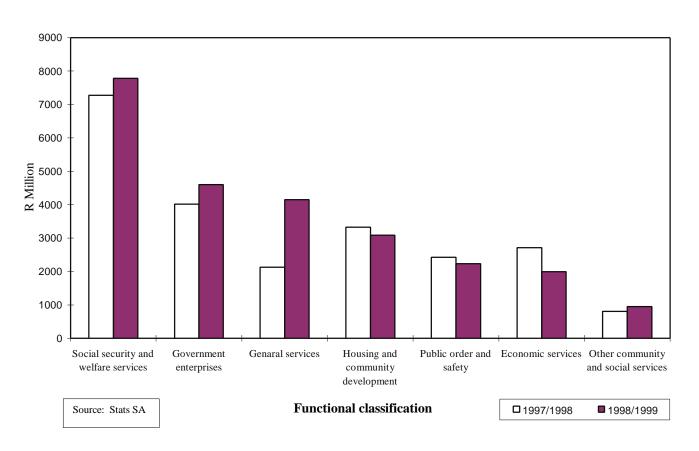
The decrease of 51,3 per cent in purchases of shares, loans and advances in 1998/1999 (R9,4 million) compared with 1997/1998 (R19,3 million) can mainly be attributed to smaller loans to farmers and foreign countries.

Functional classification of the expenditure by the extra-budgetary accounts and funds

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives rendered to the community. The functional classified expenditure categories are indicated in Table B, p. 7.

The largest contributor to the total expenditure by extra-budgetary accounts and funds for the 1998/1999 financial year compared with the 1997/1998 financial year was the expenditure on social security and welfare services (R7 778,6 million) contributing 31,4 per cent to total expenditure, followed by expenditure on government enterprises (R4 601,9 million or 18,6 per cent), expenditure on general services (R4 152,8 million or 16,7 per cent), expenditure on housing and community development (R3 086,9 million or 12,4 per cent), expenditure on public order and safety (R2 231,8 million or 9,0 per cent), and expenditure on economic services (R1 995,8 million or 8,0 per cent) (cf. Figure 2, p. 4 and Table B, p. 7, columns 3 and 6).

Figure 2 - Functional classification of the expenditure by extra-budgetary accounts and funds for 1997/1998 and 1998/1999 financial years



The largest percentage increase in the functionally classified expenditure categories in 1998/1999, compared with 1997/1998, was reflected by expenditure on general services (95,4 per cent) and by government enterprises (14,4 per cent). General services consist of general administration, foreign affairs, general research and other general services. The increase of 1 872,5 per cent in expenditure on other general services from R32,0 million in 1997/1998 to R631,2 million in 1998/1999 was mainly due to higher expenditure by the Independent Electoral Commission. The increase of 141,9 per cent in expenditure on general administration from R893,0 million in 1997/1998 to R2 159,8 million in 1998/1999 can mainly be attributed to the expenditure of the South African Revenue Service (SARS) for a full financial year in 1998/1999 (while the 1997/1998 expenditure was for six months, i.e. 1 October 1997 to 31 March 1998). The decrease of 83,9 per cent in expenditure on foreign affairs from R5,6 million in 1997/1998 to R0,9 million in 1998/1999 was mainly due to smaller loans paid out to foreign countries.

The decrease of 9,3 per cent in expenditure on defence from R2 045,1 million in 1997/1998 to R1 854,2 million in 1998/1999 was mainly due to decreased expenditure by the Special Defence Account.

As far as expenditure on community and social services are concerned the increase of 104,0 per cent in expenditure on health services from R97,3 million in 1997/1998 to R198,5 million in 1998/1999 can mainly be attributed to increased expenditure on the erection and extension of clinics as well as to increased expenditure on health research by the SA Medical Research Council.

Regarding economic services the decrease of 69,1 per cent in expenditure on fuel and energy from R180,7 million in 1997/1998 to R55,9 million in 1998/1999 was mainly due to the exclusion of the Central Energy Fund (CEF) as from the 1998/1999 financial year. The decrease of 79,2 per cent in the expenditure on transport and communication from R938,9 million in 1997/1998 to R195,5 million in 1998/1999 can mainly be attributed to the exclusion of the National Road Fund. The Fund was abolished as from 1998/1999 and was replaced by the SA National Road Agency Ltd by an Act of Parliament as an independent statutory company (cf. Paragraph 15, p. 53 comparability with previous statistical releases).

As far as government enterprises are concerned the increase of 52,4 per cent in the expenditure on agriculture, forestry and sea fisheries from R532,3 million in 1997/1998 to R811,4 million in 1998/1999 was mainly due to increased expenditure by the Agricultural Credit Account and the Industrial Plantations Trading Account. The increase of 142,2 per cent in the expenditure on electricity and water services from R927,5 million in 1997/1998 to R2 246,1 million in 1998/1999 can be attributed to increased expenditure by the Trading Account for State Water Schemes. The decrease of 75,0 per cent in the expenditure on transport and communication from R1 403,5 million in 1997/1998 to R350,3 million in 1998/1999 was mainly due to the exclusion of National Road Fund: Toll Roads, which was also abolished as from 1998/1999 and replaced by the SA National Road Agency Ltd (cf. Paragraph 15, p. 53 comparability with previous statistical releases). Smaller expenditure by the Re-insurance Fund for Export Credit and Foreign Investments was the primary reason for the decrease of 14,8 per cent in the expenditure on finance, insurance and real estate from R384,6 million in 1997/1998 to R327,7 million in 1998/1999.

Table A - Total expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years according to type of expenditure (economic classification) $^{1/}$

Type of expenditure	R m	illion	Annual percentage	Percentage of total expenditure			
	1997/1998	1998/1999	change 2/	1997/1998	1998/1999		
Current expenditure							
Remuneration of employees	3 793,1	5 149,4	35,8	16,7	20,8		
(excluding capitalised remuneration)	ĺ	ŕ	ŕ	•	Ź		
Other goods and services	5 352,9	5 899,3	10,2	23,6	23,8		
Interest	767,1	37,1	-95,2	3,4	0,2		
Subsidies	-	-	-	-	-		
Current transfers to households	7 294,3	7 701,0	5,6	32,1	31,1		
Foreign transfers	-	-	-	-	-		
Other transfers	-	0,1	-	-	-		
Total current expenditure a/	17 207,4	18 786,9	9,2	75,8	75,8		
Total capital expenditure							
(including remuneration capitalised) b /	1 724,7	2 093,9	21,4	7,6	8,4		
Total capital transfers c/	2 996,1	2 728,2	-8,9	13,2	11,0		
Total purchases of shares, loans							
and advances d/	19,3	9,4	-51,3	0,1	0,0		
Transfers loans and advances to other general government institutions and funds							
National government	214,9	412,4	91,9	0,9	1,7		
Universities and technikons	_	_	-	-	-		
Other extra-budgetary accounts/funds	108,5	102,2	-5,8	0,5	0,4		
Provincial governments	_	166,2	-	-	0,7		
Local authorities	417,8	500,1	19,7	1,8	2,0		
Total transfers loans and advances to other		,	<u> </u>	, , , , , , , , , , , , , , , , , , ,	Ź		
general government institutions and							
funds e/	741,2	1 180,9	59,3	3,3	4,8		
Total expenditure by extra-budgetary							
accounts and funds f/ (f=a+b+c+d+e)	22 688,7	24 799,3	9,3	100,0	100,0		

^{1/} The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

^{2/} The annual percentage change is the change in the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

Table B - Total expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years according to the type of service (functional classification) $^{1/}$

Type of service	R m	illion	Annual percentage		ge of total diture
	1997/1998	1998/1999	change ^{2/}	1997/1998	1998/1999
GENERAL GOVERNMENT					
General services					
General administration	893,0	2 159,8	141,9	3,9	8,7
Foreign affairs	5,6	0,9	-83,9	-	-
General research	1 194,2	1 360,9	14,0	5,3	5,5
Other	32,0	631,2	1 872,5	0,1	2,5
Total general services a/	2 124,8	4 152,8	95,4	9,4	16,7
Public order and safety					
Defence	2 045,1	1 854,2	-9,3	9,0	7,5
Police	_	2,0	-	-	-
Correctional services	_	0,3	-	-	-
Law courts	380,7	375,3	-1,4	1,7	1,5
Total public order and safety b/	2 425,8	2 231,8	-8,0	10,7	9,0
Community and social services					
Education	54,7	51,6	-5,7	0,2	0,2
Health	97,3	198,5	104,0	0,4	0,8
Social security and welfare	7 275,3	7 778,6	6,9		31,4
Housing and community development	3 322,7	3 086,9	-7,1	14,6	12,4
Recreation and culture	435,8	464,3	6,5	1,9	1,9
Environment protection	215,6	237,1	10,0	1,0	1,0
Total community and social services c/	11 401,5	11 817,0	3,6	50,3	47,7
Economic services					
State water schemes and other water services	62,0	72,6	17,1	0,3	0,3
Fuel and energy	180,7	55,9	-69,1	0,8	0,2
Agriculture, forestry, fishing and hunting	523,3	599,2	14,5	2,3	2,4
Mining	246,4	252,6	2,5	1,1	1,0
Manufacturing	_	6,5	-	-	-
Construction	-	-	-	-	-
Transport and communication	938,9	195,5	-79,2	4,1	0,8
Other economic services	763,0	813,5	6,6	3,4	3,3
Total economic services d/	2 714,3	1 995,8	-26,5	12,0	8,0
Total General Government expenditure e/	18 666,3	20 197,4	8,2	82,3	81,4

Table B - Total expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years according to the type of service (functional classification) - concluded $^{1/}$

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Type of service	R mi	illion	Annual percentage	Percentage of total expenditure			
	1997/1998	1998/1999	change ^{2/}	1997/1998	1998/1999		
GOVERNMENT ENTERPRISES							
Agriculture, forestry and sea fisheries	532,3	811,4	52,4	2,3	3,3		
Mining and energy	_	-		-	-		
Manufacturing	336,9	339,0	0,6	1,5	1,4		
Electricity and water services	927,5	2 246,1	142,2	4,1	9,1		
Trade and catering services	465,7	527,3	13,2	2,1	2,1		
Transport and communication	1 403,5	350,3	-75,0	6,2	1,4		
Finance, insurance and real estate	384,6	327,7	-14,8	1,7	1,3		
Community services	-28,0	-		-0,1			
Total Government Enterprises expenditure f/	4 022,4	4 601,9	14,4	17,7	18,6		
Total expenditure by extra-budgetary accounts and funds g/ g=(e+f)	22 688,7	24 799,3	9,3	100,0	100,0		

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ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 1 f SUMMARY

					R' 000				
111111111111111111111111111111111111111	fffffffffffffff.	fffffffffff.	ſſſſſſſſſſſſſ	fffffffffff	fffffffffff	ffffffffffff	ffffffffffffff	fffffffffffffff	ffffffffffff.
, Economic classification	,	,	,	D	,	,	,	,	,
,	,	,		Purchases		, Capi tal	,	, Adjustments,	:
,	, Current	, Capital ,		of shares		, transfers		, for ,	TOTAL
,	, expenditure		, transfers		s , to other	, to other	, TOTAL	, statistical	, TOTAL
,	,	, ture	,	, and		, levels of	,	, purposes	,
,	,	,	,		, general	, general	,	,	,
, Functional classification	,	, , , , , , , , , , , , , , , , , , , ,			_	, government		, , , , , , , , , , , , , , , , , , , ,	
, JJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJ	, JJJJJJJJJJJJ , 15 946 934		2 708 303,	JJJJJJJJJJJ 865		, JJJJJJJJJJJJ , 413 149			20 197 400
, 1. GENERAL SERVICES	, 3 667 444	456 318	.,	865	, 28 170	,	, 4 152 797	, ,	4 152 797
, 1.1 General administration	, 1 939 956	, 202 744,	.,		, 17 088	,	, 2 159 788	, ,	2 159 788
, 1.1.1 Legislation and execution	,	, .,	.,		,	,	, .	, ,	• ,
, 1.1.2 Financial and fiscal services	, 1 939 956	202 744	.,		, 17 088	,	, 2 159 788	, ,	2 159 788
, 1.2 Foreign affairs	,	, .,	.,	865	,	,	, 865	, ,	865
, 1.3 Basic research	, 1 238 148	119 601	.,		, 3 176	,	, 1 360 925	, ,	1 360 925
, 1.4 Other general services	, 489 340	133 973	.,		, 7 906	,	, 631 219	, ,	631 219
, 1. 4. 1 Research and development	, 7 161	132	.,		, 30	,	, 7 323	, ,	7 323
, 1. 4. 2 Other	, 482 179	133 841	.,		, 7 876	,	, 623 896	, ,	623 896
, 2. DEFENCE	, 1 625 542	, 227 000	.,		, .	, 1 664	, 1 854 206	, , ,	1 854 206
, 2. 1 Research and development	,	, .,	.,		, .	,	,	, , ,	• ,
, 2. 2 Other	, 1 625 542	, 227 000	.,		, .	, 1 664	, 1 854 206	, , ,	1 854 206
, 3. PUBLIC ORDER AND SAFETY	, 368 548	5 636	.,		1 000	, 2 411	, 377 625	, , ,	377 625
, 3. 1 Police	,	, .,	.,		, .	, 1 986	, 1 986	, . ,	1 986
, 3. 1. 1 Traffic control	,	, .,	.,			,	,	, . ,	
, 3. 1. 2 Fire	,	, .,	.,			,	,	, . ,	
, 3. 1. 3 Other	,	, .,			, .	1 000		, . ,	1 986
, 3. 2 Correctional services		, .,				000	. 292	, , ,	292
, 3. 3 Law courts	, 368 548	5 636			1 020		, 375 347		375 347
, 3. 4 Research and development				•		,			
, 4. COMMUNITY AND SOCIAL SERVICES	, 8 603 355	166 845	2 677 432,		10 700		, 11 816 979		11 816 979
, 4. 1 Education	, 13 011	2 023				1 751			51 633
, 4. 1. 1 Prefprimary, primary and	, 13 011	, 2 023				1 771	*		51 633
, and secondary		,							
, 4. 1. 2 Tertiary		,	.,		,	,			
, 4. 1. 3 Research and development									
, 4. 2 Heal th	, 109 449	4 940	9 181,		100		*	, , ,	198 497
, 4. 2. 1 Primary health care								, , ,	
, 4. 2. 2 Other health services	, 54	, · ,	0 101			74 707			83 972
, 4. 2. 3 Research and development	, 109 395	4 940			100		, 114 525		114 525
, 4.3 Social security and welfare	. 7 701 800	54 071			11 070	,	, 7 778 568		7 778 568
, services			,		, 11 0.0				
, 4. 3. 1 Research and development	, 343	, ;	.,			,	, 343	, ,	343
, 4. 3. 2 Other	, 7 701 457	54 071.		•	, 11 676		, 7 778 225		7 778 225
, 4.4 Housing and community amenities	, 126 649		2 622 044,	•	•	, 278 047	*		3 086 914
, 4. 4. 1 Housing	, 61 418		2 621 814,	•	•	, 278 047			3 021 069
, 4. 4. 2 Community development	, 65 231	384		•	•	, 210 047	, 65 845		65 845
, 4. 4. 3 Research and development	, 55 251	, 554,	۵۵0,	•	,	,	, 55 040	, ,	00 040
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ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 1 f SUMMARY (continued)

	, ,		, ,	Purchases	, Current	, Capi tal		, Adjustments,	
	, Current ,	Capi tal	, Capital ,	of shares	transfers	, transfers		, for ,	
	, expenditure,	-	, transfers			, to other	, TOTAL	, statistical,	TOTAL
	,		,	advances	, general	, general		,	
Functional classification	,		,		•	, government		,	
ſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſſ				fffffffffff					
4.5 Recreation, culture and religion	, 425 988 ,	35 306			, 1 761				464 28
4.5.1 Recreational services	, ,	•	, 284,		, 2	,			28
4.5.2 Cultural services	, 391 801 ,	34 355	, ,,	•	, 1 751	,	427 907	, , ,	427 90
4.5.3 Broadcasting and publishing services	, 33 624 , ,	951	, ., , ,	•	, 8	, 943 ,	35 526	,	35 52
4. 5. 4 Other	, , ,		, .,		, .	,		, ,	
4.5.5 Research and development	, 563 ,		, .,		, .	,	563		56
4.6 Environment protection	, 226 458 ,	10 331			150				237 08
4. 6. 1 Nature conservation	, 206 137 ,	10 120				00			216 39
4.6.2 Pollution abatement	,				, .				
4.6.3 Sewerage and sanitation					,				
4. 6. 4 Research and development	, 20 321 ,	211			, 156		00.000	, ,	20 6
5. ECONOMI C SERVI CES	, 1 682 045 ,	89 764			100 000			, , ,	1 995 7
5.1 State water schemes and other	, 71 645 ,	560					70 555		72 5
water services	, ,		,	•	,	,		,	
5.1.1 Research and development	, 71 645 ,	560		•	, 68	,		, ,	72 2
5. 1. 2 Other	, , ,			•				, ,	2
5.2 Fuel and energy	, 46 591 ,	2 485	, 1 836,	•	, 815	, 4 162			55 8
5.2.1 Research and development	, 87 ,	• :			, .	,			8
5. 2. 2 Other	, 46 504 ,	2 485	, 1 836,		, 815	, 4 162	55 802	, , ,	55 8
5.3 Agriculture, forestry, fishing and hunting	, 506 941 , ,	31 100	, 10 774, , ,	•	, 1 085	, 49 348 ,	599 248	, , , ,	599 2
5.3.1 Subsidies on agric. products	,	, .	, .,		,	,	,	, . ,	
5. 3. 2 Agri cul ture	, ,	• :	, 10 774,		,	, 49 348	60 122	, ,	60 1
5.3.3 Forestry	, ,	• :	, ,		,	,		, ,	
5.3.4 Fishing and hunting	, 3 146 ,	• :	, ,		,	,	3 146	, ,	3 1
5.3.5 Research and development	, 503 795 ,	31 100	, .,		1 085	,	535 980	, ,	535 9
5.4 Mining	, 230 276 ,	21 723	, .,		, 598	,	252 597	, ,	252 5
5.4.1 Research and development	, , ,	•	, .,		, .			, ,	
5. 4. 2 Other	, 230 276 ,	21 723	, .,		, 598	,	252 597	, ,	252 5
5.5 Manufacturing	, 6 509 ,		, .,		, 2	,	6 511	, . ,	6 5
5.5.1 Regional development	, , ,		, .,		, .	,		, ,	
5. 5. 2 Other	, ,		, .,		,				
5.5.3 Research and development	, 6 509 ,				, 2		6 511		6 5
5.6 Construction		•				,			
5. 6. 1 Research and development									
5. 6. 2 Other	,				,	,	,	,	
5.7 Transport and communication	, 113 021 ,	6 799			69 926		195 478	,	195 4
5. 7. 1 Transport	, 19 248 ,	1 642		•	69 752		00 400		92 4
5.7.1.1 Roads and road transport	, 16 210 , , 1 670 ,	80			00 000		70.040		73 2
5.7.1.2 Other transport	, 1 578 ,	1 562					19 194		19 1
5. 7. 1. 2 Other transport 5. 7. 1. 3 Research and development	, 1, 5, 6	1 302	, .,	•	, 54	,	10 104	, ,	10 1

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 1 f SUMMARY (concluded)

R' 000

					R' 000				
111111111111111111111111111111111111111	fffffffffffff	ffffffffff.	ffffffffffff	fffffffffff	ffffffffffff	HTTTTTTTTTT	fffffffffffff	ffffffffffffff	fffffffffffff
, Economic classification	•	,	,		,	,	,	,	,
,	,	,	,	Purchases	, Current	, Capi tal	,	, Adjustments,	,
,	Current	, Capital	, Capital ,	of shares	, transfers	, transfers	,	, for ,	,
	expendi ture	, expendi f	transfers	, and loans	, to other	, to other	, TOTAL	, statistical	, TOTAL
		, ture		, and	.levels of	levels of		, purposes	
				advances	*	, general			
, Functional classification	•	,	,	to		, government		,	,
	, , , , , , , , , , , , , , , , , , , ,	, . fffffffff	. ffffffffff.		•	•		, . ffffffffffff.	ffffffffffff.
, 5. 7. 2 Communi cati on	93 773	, 5 157			, 174 , 174		100 010		103 042,
, 5. 7. 2. 1 Research and development	, 00 770	•		•	,	,	,		100 012,
, 5. 7. 2. 2 Other communication	93 773	, 5 157		•	174	,	100 040		103 042,
·				•			010 717		,
, 5. 8 Other economic services	707 062	, 27 097			070	,	01 000		813 515,
, 5. 8. 1 Tourism	85 245	, 569		•		•			91 939,
, 5. 8. 2 Labour	, 155 974	, 3 108	, ,	•	, 65 403	,	, 224 485	, ,	224 485,
, 5. 8. 3 Export trade promotion		,			, .				.,
, 5. 8. 4 Other	465 843	, 23 420	6 994,	•	, 834	,	, 497 091	, ,	497 091,
, 5. 8. 5 Research and development		,	. ,		,	,	,	, ,	.,
, 6. UNALLOCABLE		,	,		, .	, .	, .	, . ,	.,
, 6.1 Provincial administrations		,	,		,	,	,	, ,	.,
, and other general government	•	,	,		,	,	,	, ,	,
, bodi es and funds						•			
, 6. 2 Ancillary services		,							
, 6. 3 Purchases of land		,			,		,	,	
, 6. 4 Erection of buildings				•	, .	,	, .	, ,	.,
, 6. 5 Loans to households	•	,		•	,	•	,	, ,	٠,
, 6. 6 Cost of raising loans		,		•	, .	,	,	, ,	٠,
9		,		•	, .	,	, .	, ,	٠,
, 6. 7 Interest	•	•	,	•			,	, ,	٠,
, SUBTOTAL f GENERAL GOVERNMENT	15 946 934	, 945 563	, 2 708 303,	865	, 182 586	, , 413 149	, 20 197 400	, , , . ,	20 197 400,
,	•	,	,		,	,	,	,	,
, B. GOVERNMENT ENTERPRISES	,	,	,		,	,	,	,	,
, 1. Agric., forestry and sea fisheries	, 370 606	, 14 339	, 19 918,	5 771	, 400 775	,	, 811 409	, ,	811 409,
, 2. Mining and energy		,							.,
, 3. Manufacturing	323 029	, 14 872	,		, 1 052	,	, 338 953	, ,	338 953,
, 4. Electricity and water services	1 128 273	, 931 865	,	2 722	, 133 183	, 50 093	, 2 246 136	, . ,	2 246 136,
,5. Trade and catering services	495 688	, 31 659	,		, .	,	, 527 347	, . ,	527 347,
, 6. Transport and communication	287 170	, 63 136	,		,	,	, 350 306	, . ,	350 306,
, 7. Finance, insurance and real estate,	235 178	, 92 468	,		, 71		007 717		327 717,
, 8. Community services		,	, ,		,	,	,	, ,	. ,
CURTOTAL C COMPINATATE ENTERBRISES	0.000.044	, 1 140 000	, , ,	0.400	,	, 50,000	,	, ,	4 001 000
, SUBTOTAL f GOVERNMENT ENTERPRISES	2 839 944	, 1 148 339	19 918,	8 493	, 535 081	, 50 093	, 4 601 868	, ,	4 601 868,
,	•	,	,		,	,	,	, ,	•
,	•	,	, ,		, ,	,	,	, ,	,
, TOTAL EXPENDITURE	18 786 878			9 358			, 24 799 268	, ,	24 799 268,

13 P9102 ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR TABLE 2 f CURRENT EXPENDITURE

					R'	000					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ffffffff.	ffffff	ffffffffff.	ffffff.	ffffff	fffffff	fffff	fffffff.	ffffj	ffffffff.	ffff
, Economic classification	,		Goods and	servi	ces		,		,		,
,	, ffffff.	ffffff	fffffffffff.	ffffff.	ffffff	fffffff	ffff,		,		,
,	,		,	0tl	her		,		,		,
,	, Remu	neraf	, ffffffff,	ffffff.	ffffff	fffffff	ffff	f, Dep	ref	,	
,	, tion	of	, Main	tenanc	e	,		, cia	ti on	, Inte	erest
,	, emplo	yees	, fffffffff,	ffffff.	ffffff	, Othe	r,		,		,
,	,		, Building	s&, Mac	chi ner	y&,		,		,	
, Functional classification	,		, structure:	s, equi j	pment	,	,		,		,
, ffffffffffffffffffffffffffffffffffff	f, fffffff, , 3 869		f, fffffffff, , 18 85'			, ffffff , 4 052			ffff, 169,		fff, 172,
, 1. GENERAL SERVICES	, 2 015	590	, 2 03	7,	12 716	, 1 201	980,	126	964,		401,
, 1.1 General administration	, 1 387	940	,	,		, 488	145,	57	491,		.,
, 1.1.1 Legislation and execution	,			,		,	.,		.,		.,
, 1. 1. 2 Financial and fiscal services	, 1 387	940	,	,		, 488	145,	57	491,		.,
, 1.2 Foreign affairs	,		,	,		,	.,		.,		٠,
, 1. 3 Basi c research	, 530	388	, 2 03	7,	7 202	, 351	392,	45	745,		8,
, 1.4 Other general services	, 97	262	,	,	5 514	, 362	443,	23	728,		393,
, 1. 4. 1 Research and development	, 2	301	,	,		, 4	437,		423,		٠,
, 1. 4. 2 Other	, 94	961		,	5 514		006.	23	305.		393.
, 2. DEFENCE	•			,		, 1 625	542,		٠,		٠,
, 2.1 Research and development	,			,		,	.,		٠,		٠,
, 2. 2 Other	,			,		, 1 625	542,		٠,		٠,
, 3. PUBLIC ORDER AND SAFETY	, 70	536	, 460		1 126	, 54	459,	5	129,		33,
, 3.1 Police	•			,		•	.,		٠,		٠,
, 3. 1. 1 Traffic control	•			,		•	.,		.,		
, 3. 1. 2 Fire	,		,	,		,	.,		٠,		٠,
, 3. 1. 3 Other	•										
, 3. 2 Correctional services	,		,	,		,	.,		٠,		٠,
, 3. 3 Law courts	, 70	536	, 460	3,	1 126	, 54	459,	5	129,		33,
, 3. 4 Research and development	,		,	,		,	.,		٠,		٠,
, 4. COMMUNITY AND SOCIAL SERVICES	, 786	831	, 12 78	3,	9 303	, 582	635.	43	435.	13	883.
, 4.1 Education	, 5	689	,	,		, 6	877,		445,		٠,
, 4. 1. 1 Prefprimary, primary and	, 5	689		. ,		, 6	877,		445	,	٠,
, secondary	,		,	,		,	,		,		,
, 4. 1. 2 Tertiary	,		,	,		,	.,		.,		.,
, 4. 1. 3 Research and development	,		,	,		,	.,		.,		٠,
, 4. 2 Health	, 62	951	,	,	2 008	, 41	038,	3	324,		74,
, 4.2.1 Primary health care	,		,	,		,	.,		.,		.,
, 4. 2. 2 Other health services	,		,	,		,	.,		.,		.,
, 4. 2. 3 Research and development	, 62	951	,	,	2 008	, 41	038,	3	324,		74,
, 4.3 Social security and welfare	, 302	990	, 1 88	1,	1 881	, 230	468,	9	688,	5	492,
, servi ces	,		,	,		,	,		,		,
, 4. 3. 1 Research and development	,		,	,		,	343,		.,		.,
, 4. 3. 2 Other	, 302	990	, 1 88	1,	1 881	, 230	125,	9	688,	5 -	492,
, 4.4 Housing and community amenities	, 39	153	,	,		, 87	496,		٠,		.,
, 4. 4. 1 Housing	,		,	,			418,		.,		.,
, 4. 4. 2 Community development	, 39	153	,	,		, 26	078,		.,		.,
, 4. 4. 3 Research and development											

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

ffffffffffffffffffffffffffffffffffffff				R' 000 ffffffffff, t transfers		fffffffffffff		, 	, 		ffffffffffffff Memorandum it	
,	,							,	, T	,	rrrrrr	,
,	, fffffffffffffff			JJJJJJJJJfff.		JJJJJJJJJJJ Iousehol ds			Interf	,	, fffffffffff Mai ntenand	
,		nesses f Subs		, ,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ational , instituf	TOTAL		
,	, fffffffffffffff,		JJJJJJJJJJJ. trabudgetf,	111111111, 1	1111111111	1111111111		, countries,		, IUIAL	, ffffffffffff	
,	, Nonffinanf , Pub. , cial public, fina		y accounts,	Private ,	NDI CII	, Dozmonto	, other , (Indivif		tions	,	, Buildings , , and , a	•
, Functional classification	, enterprises, insti			rrivate ,		in kind,	duals)	,	,	,		and ,
	•			, eeeeeeee			-	, PEFFFFFF F	, ceeeeee e	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, structures, e	
, ffffffffffffffffffffffffffffffffffff	, 111111111111, 1111	11111111,1111	111111111,111	111111111, 1	5 350 ,		7 695 301,	101 ,		1333333333333 15 946 934 ,	11111111111,1111	111111,
, 1. GENERAL SERVICES	, ,	. ,	. ,	. ,			307 756,			3 667 444 ,	.,	.,
, 1. 1 General administration	, ,	. ,	. ,	. ,	. ,	٠,	6 380,	. ,	,	1 939 956	.,	.,
, 1. 1. Legislation and execution	, ,	. ,	. ,	. ,	. ,	٠,	· ·	. ,	. ,	1 333 330 ,	٠,	٠,
, 1. 1. 2 Financial and fiscal services	, . ,	. ,	. ,	. ,	. ,	٠,	6 380,	. ,	. ,	1 939 956 ,	٠,	٠,
, 1. 2 Financial and fiscal services	, ,	. ,	. ,	. ,	. ,	٠,		. ,	. ,	1 000 000 ,	٠,	٠,
, 1.3 Basic research	, ,	. ,	. ,	. ,	. ,	٠,	301 376,	. ,	. ,	1 238 148 ,	٠,	٠,
, 1.4 Other general services	, ,	. ,	. ,	. ,	. ,	٠,		. ,	. ,	489 340	.,	٠,
, 1. 4. 1 Research and development	, . ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	7 161		٠,
, 1. 4. 2 Other	, . ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	482 179	.,	.,
, 2. DEFENCE	, ,	. ,	. ,	. ,	. ,	.,	.,	. ,	. ,	1 625 542	٠,	٠,
, 2. 1 Research and development	, . ,	. ,	. ,	. ,	. ,	٠,	.,	. ,	. ,	1 020 042 ,	٠,	.,
, 2. 2 Other	, . ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	1 625 542 ,	٠,	.,
, 3. PUBLIC ORDER AND SAFETY	, . ,	. ,	. ,	. ,	. ,	., 6,	236 692,	. , 101 ,	. ,	368 548	٠,	٠,
, 3. 1 Police	, . ,	. ,	. ,	. ,	. ,	.,	230 032,	. ,	. ,	300 340 ,	.,	.,
, 3. 1. 1 Traffic control	, ,	. ,	. ,	. ,	. ,		.,	. ,	. ,	. ,		٠,
, 3. 1. 2 Fire	, ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	. ,	٠,	.,
, 3. 1. 3 Other	, ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	. ,	٠,	٠,
, 3. 2 Correctional services	, ,	. ,	. ,	. ,	. ,	٠,	٠,	. ,	. ,	. ,	٠,	٠,
, 3. 3 Law courts	, ,	. ,	. ,	. ,	. ,	6,	236 692,	. , 101 ,	. ,	368 548 ,	.,	.,
, 3. 4 Research and development	, ,	. ,	. ,	. ,	. ,	0,	200 002,	101 ,	. ,	, ,	.,	٠,
, 4. COMMUNITY AND SOCIAL SERVICES	, , ,	. ,	. ,	. ,	5 054 ,	.,	7 149 426,	. ,	. ,	8 603 355 ,	.,	.,
, 4.1 Education	, ,	. ,	. ,	. ,	J 004 ,	.,	7 145 420,	. ,	. ,	13 011	.,	.,
, 4. 1. 1 Prefprimary, primary and	, ,	. ,	. ,	. ,	. ,	• ,	.,	. ,	. ,	13 011	.,	.,
, secondary	, ,	• ,	• ,	• ,	• ,	• ,	• ,	• •	. ,	10 011	• •	• •
, 4. 1. 2 Tertiary	, ,	,	,	,	,	,	,	,	,	,	,	,
, 4. 1. 3 Research and development	, ,	. ,	. ,	. ,	. ,	• ,	.,	. ,	. ,	. ,	.,	.,
. 4.2 Health	, ,	• •	• •	. ,	54,	.,	.,	. ,	• •	109 449 ,	.,	.,
, 4. 2. 1 Primary health care	, ,	. ,			. ,	.,	.,	. ,	. ,	100 110 ,	.,	. ,
, 4. 2. 2 Other health services	, , ,	. ,	. ,	. ,	54 ,	.,	.,		. ,	. , 54 ,	.,	.,
, 4. 2. 3 Research and development	, ,	. ,	. ,	. ,		.,	.,	. ,	. ,	109 395 ,	.,	.,
, 4.3 Social security and welfare	, ,	. ,		. ,	. ,		7 149 400,	. ,	. ,	7 701 800	.,	. ,
, services	, , ,	. ,	• •	,	,	-,	. 110 100,	. ,	. ,	, ,01 000 ,		.,
, 4. 3. 1 Research and development	,	,	,	•	. ,	,	,	,	,	343 ,	,	,
, 4. 3. 2 Other	, , , , , , , , , , , , , , , , , , ,	. ,	. ,	. ,	. ,	• ,	7 149 400,	. ,	• •	7 701 457	.,	• •
, 4.4 Housing and community amenities	• •	,	. ,	• •	• •	• ,	. 110 100,	. ,	• •	126 649	• •	• •
, 4. 4. 1 Housing		,	. ,	. ,	. ,	• ,	• •	. ,	. ,	61 418	.,	.,
, 4. 4. 2 Community development		. ,		. ,	. ,	• ,	• •	. ,	. ,	65 231	.,	.,
, 4. 4. 3 Research and development	, , ,	,	. ,		. ,	• ,	• •	. ,	. ,		.,	.,
ffffffffffffffffffffffffffffffffffffff	, , :::::::::::::::::::::::::::::::::::	. , 	. , 	. ,	. , 	.,	., 	. ,	. ,	. ,	·,	.,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

Economic classification	, , ffffff;	fffff	Goods a				ffffff.	, ffff,		,	,
	,		,	00000	0the		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,	,
	, Remu	neraf	, ffffff	ffff	ffffff.	fffff	ffffff	ffffj	f, Dep	ref	,
	, tion	of	, Ma	i nte	nance		,		, cia	ti on	, Interes
	, employ	yees	, fffffff	ffffj	ffffff,	ffff,	0the	r,		,	,
	,		, Buildi	_		-	& ,		,		,
Functional classification	,		, structu					,		,	,
111111111111111111111111111111111111111											
4.5 Recreation, culture and religion	, 239	834	, 3	970,	2	600,	163	277,	11	033,	248,
4.5.1 Recreational services	,		,	.,		.,		.,		.,	
4.5.2 Cultural services		988		393,	2	597,		536,		135,	
4.5.3 Broadcasting and publishing	, 17	846	,	577,		3,	13	178,	1	898,	122,
servi ces	,		,	,		,		,		,	,
4. 5. 4 Other	,	•	,	٠,		٠,		.,		٠,	.,
4.5.5 Research and development	,	. 014	,	.,		.,		563,	10	.,	
4.6 Environment protection		214		937,		814,		479,		945,	
4. 6. 1 Nature conservation	, 122	839	, б	780,	2	260,	49	809,	17	677,	
4.6.2 Pollution abatement	,	•	,	٠,		٠,		٠,		٠,	.,
4.6.3 Sewerage and sanitation	,		,	.,		.,		.,		.,	
4. 6. 4 Research and development		375		157,		554,		670,		268,	
5. ECONOMI C SERVI CES		655	, 3	566,		749,		856,	76	641,	
5.1 State water schemes and other	, 7	826	,	٠,	1	227,	62	274,		315,	3,
water services	, _		,	,	_	,		,		,	,
5.1.1 Research and development	, 7	826	,	٠,	1	227,	62	274,		315,	3,
5. 1. 2 Other	,		,	٠,		.,	00	.,		.,	
5.2 Fuel and energy	, 22	114	,	٠,		889,	22	418,	1	170,	.,
5. 2. 1 Research and development	,		,	٠,		.,	00	87,		.,	
5. 2. 2 Other		114	,	.,		889,		331,		170,	
5.3 Agriculture, forestry, fishing	, 337	068	, z	897,	8	692,	139	632,	17	171,	81,
and hunting	,		,	,		,		,		,	,
5.3.1 Subsidies on agric. products	,	•	,	٠,		٠,		•	,	•	
5. 3. 2 Agri cul ture	,	•	,	٠,		٠,		٠,		٠,	.,
5. 3. 3 Forestry	,	•	,	٠,		٠,		.,		٠,	.,
5.3.4 Fishing and hunting	,		,	.,		.,		146,	.~	.,	
5. 3. 5 Research and development		068	, Z	897,	8	692,		486,		171,	
5.4 Mining	, 140	592	,	٠,		٠,	76	231,	13	387,	66,
5. 4. 1 Research and development	,		,	٠,		٠,	70	.,	10	.,	
5. 4. 2 Other	, 140	592	,	٠,		٠,		231,	13	387,	66,
5.5 Manufacturing	,	•	,	٠,		٠,	6	509,		٠,	
5. 5. 1 Regional development	,	•	,	٠,		٠,		٠,		٠,	.,
5. 5. 2 Other	,	•	,	٠,		٠,	c	.,		٠,	.,
5. 5. 3 Research and development	,	•	,	٠,		٠,	О	509,		٠,	.,
5. 6 Construction	,	•	,	٠,		٠,		٠,		٠,	٠,
5. 6. 1 Research and development	,	•	,	٠,		٠,		٠,		٠,	.,
5. 6. 2 Other	,		,	٠,		.,	40	400	10	.,	
5.7 Transport and communication		444	,	٠,		55,		423,		800,	
5. 7. 1 Transport	, 12	545	,	٠,		55,	4	930,	1	419,	
5. 7. 1. 2 Other transport	,	876	,	٠,		.,		714,		80,	
5.7.1.2 Other transport 5.7.1.3 Research and development	, 11	669	,	٠,		55,	4	216,	1	339,	3,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

Economic classification	,			curre	nt transfer	.s to:			,	,	,	Memorandum	items ,
	, fffffffff			fffffffffffffff	ffffffffff	ffffffffff.				•	,		fffffffffff f
	,			Subsi di es	,		Househol ds	,		national,	,	Mainten	
				เนินนนนนนนน		ffffffff	ſIJIJIJIJIJIJIJ			instituf	, TOTAL		ffffffffff
	•	nf, Public		Extrabudgetf,		,	,	*	, countri es	, tions	,	_	s , Machi nery
T 1 1 10	-			ary accounts,	Private		•	, (Indivif	,	,	,	, and	, and
Functional classification	, enterprise				,		in kind,	duals)	,	,	,		s, equi pment
		[],]]]]]]]	JJJJJ, J	[]]]]]]]]]]],].		- 000							
.5 Recreation, culture and religion .5.1 Recreational services	,	,	. ,	. ,	. ,	5 000 ,	.,	26,	٠,	. ,	425 988 ,	٠,	.,
. 5. 2 Cultural services	, .	,	. ,	. ,	. ,	5 000	٠,	26,	. ,	. ,	391 801 ,	٠,	٠,
.5.3 Broadcasting and publishing	, .	,	. ,	. ,	. ,	3 000 ,	٠,		. ,	. ,	33 624 ,	٠,	٠,
services	, .	,	. ,	. ,	. ,	. ,	.,	٠,	. ,	. ,	33 024 ,	٠,	.,
. 5. 4 Other	,	,	,	,	,	,	,	,	,	,	,	,	,
. 5. 5 Research and development	,	,	. ,	. ,	. ,			.,	. ,	. ,	. , 563 ,	٠,	.,
6 Environment protection	,	,	. ,	. ,	. ,	. ,		.,	٠,	. ,	226 458 ,	٠,	٠,
6.1 Nature conservation	,	,	. ,	. ,	. ,	. ,		.,	. ,	. ,	206 137	٠,	.,
. 6. 2 Pollution abatement	,	,	. ,	. ,	. ,	. ,		.,	. ,	. ,	200 137 ,	٠,	.,
6.3 Sewerage and sanitation	,	,	. ,	. ,	. ,	. ,		.,	. ,	. ,	. ,	٠,	٠,
6.4 Research and development	,	,	. ,	. ,	. ,	. ,	.,	.,	. ,	. ,	20 321 ,	٠,	.,
ECONOMIC SERVICES	,	,	. ,	. ,	. ,	296		1 427,	. ,	. ,	1 682 045 ,	٠,	.,
.1 State water schemes and other	, .	,	. ,	. ,	. ,			.,	. ,	. ,	71 645 ,	٠,	.,
water services	, .	,	. ,	. ,	. ,	. ,	.,	.,	. ,	. ,	,, ,,	٠,	٠,
. 1. 1 Research and development	,	,	,	,	,	,	,	,	,	,	71 645 ,	,	,
. 1. 2 Other	,	,	. ,	. ,	. ,	. ,	• ,	.,	٠,	. ,		٠,	٠,
. 2 Fuel and energy	, .	,	. ,	. ,	. ,	٠,		.,	. ,	. ,	46 591 ,	٠,	.,
2.1 Research and development	,	,	. ,	. ,	. ,	. ,		.,			87 ,	• ,	• •
. 2. 2 Other	,	,	. ,	• •				.,	. ,	. ,	46 504 ,	.,	•,
. 3 Agriculture, forestry, fishing		,	. ,	. ,	. ,	. ,		1 400,	. ,	. ,	506 941 ,	.,	.,
and hunting			. ,	. ,	. ,	. ,	. ,	1 100,	. ,	. ,	,	. ,	. ,
.3.1 Subsidies on agric. products	,	. ,	,	,	,				,	,	,	, ,	.,
. 3. 2 Agriculture		. ,	. ,	. ,	. ,	, .	.,	.,	. ,	. ,		.,	.,
. 3. 3 Forestry		,	. ,	. ,	. ,	. ,		• ,	. ,	. ,	. ,	• •	.,
.3.4 Fishing and hunting		,	. ,	. ,	. ,	. ,		.,	. ,	. ,	3 146 ,	.,	.,
. 3. 5 Research and development		,	. ,	. ,	. ,		.,	1 400,	. ,	. ,	503 795 ,	.,	.,
. 4 Mi ni ng		,	. ,	. ,	. ,	. ,		.,	. ,	. ,	230 276 ,	.,	.,
. 4. 1 Research and development					. ,	. ,	.,	.,	. ,	. ,	. ,	.,	
. 4. 2 Other		,	. ,	. ,	. ,	. ,		.,	. ,	. ,	230 276 ,	.,	.,
. 5 Manufacturing					. ,	. ,		.,	. ,	. ,	6 509 ,	.,	.,
. 5. 1 Regional development		•	. ,	. ,	. ,	. ,		.,	. ,	. ,	. ,	.,	.,
5. 2 Other		•	. ,	. ,	. ,		.,	.,	. ,	. ,	,	.,	.,
5. 3 Research and development	,	,	. ,	. ,	. ,	. ,		.,	. ,	. ,	6 509 ,	.,	.,
6 Construction		,			. ,	. ,		.,	. ,	. ,		.,	
6.1 Research and development		,	. ,	. ,	. ,			.,	. ,	. ,	. ,		.,
6. 2 Other		,	. ,	. ,	. ,			.,	. ,	. ,	. ,		.,
.7 Transport and communication		,	. ,	. ,	. ,	206			. ,	. ,	113 021 ,		.,
. 7. 1 Transport		,	. ,		. ,	296		.,	. ,	. ,	19 248 ,	.,	.,
.7.1.1 Roads and road transport		,	. ,	. ,	. ,			.,	. ,	. ,	1 670 ,	.,	.,
. 7. 1. 2 Other transport		,	. ,	. ,	. ,	000			. ,	. ,	17 578 ,	.,	.,
. 7. 1. 3 Research and development		,	. ,	. ,	. ,	. ,		.,	. ,	. ,	. ,		.,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

						R' 0	00				
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fffffff	ffffff					ffffff.	ffffj	fffffff.	fffff	fffffffff
, Economic classification	,		Goods a	nd se	ervi ces	;		,		,	
,	fffffff	ffffff	ffffffff.	ffffj	fffffff	ffff	ffffff.	ffff,		,	
,	,		,		0ther	•		,		,	
,	Remui	neraf	, ffffff.	ffff.	fffffff	ffff	ffffff.	ffffj	f, Dep	ref	,
,	, tion	of	, Ma	i nte	nance		,		, cia	ti on	, Interes
,	employ	ees	, fffffff,	ffffj	fffffff	fff,	0the	r,		,	
,	,		, Buildi	ngs&	, Machi	nery	&,		,		,
, Functional classification	,		, structu	res, e	equi pme	ent,		,		,	
	fffffff	ffffff	, fffffff,	fff, j	fffffff	fff,	ffffff.	ffff,	ffffff.	ffff,	fffffffff
, 5. 7. 2 Communi cati on	37	899	,	٠,		.,	44	493,	11	381,	
, 5. 7. 2. 1 Research and development	,		,	٠,		٠,		.,		.,	• ;
, 5. 7. 2. 2 Other communication	37	899	,	.,		٠,	44	493,	11	381,	
, 5.8 Other economic services	438	611	, (669,	3	886,	231	369,	31	798,	702
, 5. 8. 1 Tourism	34	943	,	.,		576,	47	486,	1	564,	676
, 5. 8. 2 Labour	, 86	776	,	110,	1	688,	60	686,	. 6	668,	. 19
, 5. 8. 3 Export trade promotion	,		,	٠,		٠,		٠,		.,	•
5. 8. 4 Other	316	892	,	559,	1	622,	123	197,	23	566,	7
5. 8. 5 Research and development	,		,	٠,		٠,		.,		.,	
. 6. UNALLOCABLE				٠,		٠,					
6.1 Provincial administrations											
and other general government											
bodi es and funds			,	,		,		,		,	
6.2 Ancillary services			,			,		,		,	
6.3 Purchases of land	•	·	,			.,		. ,		.,	
6.4 Erection of buildings	•	•	,	٠,		.,		.,		٠,	-
6.5 Loans to households	,	•	,	٠,		٠,		٠,		.,	•
, 6. 6 Cost of raising loans	,	•	,	٠,		٠,		.,		٠,	•
, 6. 7 Interest	,	•	,	.,		٠,		.,		.,	• :
, o. / Interest	,	•	,	٠,		٠,		.,		.,	• :
, , SUBTOTAL f GENERAL GOVERNMENT	3 869	612	, , 18 (, 857.	37	, 894,	4 052	472.	252	169,	15 172
	,		,	,		,		,		,	
B. GOVERNMENT ENTERPRISES	,		,	,		,		,		,	
1. Agric., forestry and sea fisheries	, 304	887	, 13	723,		36,	51	960,		.,	
2. Mining and energy	,		,	٠,		٠,		٠,		.,	
3. Manufacturing	92	962		752,			223	472,	5	843,	
4. Electricity and water services	537			581,	6	124,		995,		007,	
5. Trade and catering services	263		, 26	-		941,		941.		974,	
6. Transport and communication		267		.,	J	.,		089.		814.	10 100
7. Finance, insurance and real estate.	-	641		.,	26	221,		5 8 5,	32	.,	6 731
8. Community services	. 10		,	.,	~0	,	100			.,	0 .31
	,	•	,	٠,		٠,		.,		.,	•
SUBTOTAL f GOVERNMENT ENTERPRISES	1 279	801	, . 43 (, 877.	41	322	1 311	042	141	638.	21 896
J 40 (2012) 2012 1010 1010			, 10 ,	,		,		J 120,		300,	21 300
•	•		,	,		,		,		,	
,	•		,	,		,		,		,	
, , TOTAL EXPENDITURE	5 149	412	, , 62 [']	, 734	70	916	5 363	514	303	807,	37 068
, IVIAL LAIENDITUME	, 5 149	413	, 02	, 54,	19	ωIU,	0 000	J14,	533	307,	37 000

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (concluded)

R' 000

				R' 000								
, Economic classification	ffffffffffff. '	fffffffffffff		fffffffffff rent transfe		ffffffffffff	ffffffffffff.	ffffffffff ,	ffffffffff ,	, LLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLL	ffffffffffff Memorandun	
,	. fffffffffff.	Busi nesses j	.,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,	,	Househol ds	, -	, Forei gn ,	Interf national , instit	,	Mainten , ffffffff,	tttttttttf.
	Nonffi nanf		, Extrabudget	•	, NDT CII	, D	, Other	, countri e	s, tions	,		s, Machinery,
	cial publi		, ary account				duals)	,	,	,	, and	, and ,
	-	institutions,				in kind,	,	,	, 	,		es, equipment ,
, ffffffffffffffffffffffffffffffffffff	11111111111	, 1111111111111	, 111111111111111	, 1111111111111111111111111111111111111	, 1111111111	, 11111111111,	111111111111111111111111111111111111111]]]]]]]],		00 770	, 11111111111, 1]]]]]]]],
, 5. 7. 2. Communication , 5. 7. 2. 1 Research and development	•	,	,	. ,	• •	, ,	٠,	. ,	. ,		,	٠,
, 5. 7. 2. 2 Other communication	•	,	,	. ,	• •	, ,	٠,	. ,	. ,	00 770		٠,
, 5. 8 Other economic services	•	,	,	. ,	•		., 27,	. ,	. ,	707 000	. ,	٠,
, 5. 8. 1 Tourism	•	,	,	. ,			· ·	. ,	. ,	05 045	. ,	٠,
, 5. 8. 2 Labour	•	,	,	. ,			., 27,	. ,	. ,	155 074	. ,	٠,
, 5. 8. 3 Export trade promotion	,	,	,	,				. ,	• ,		, ,,	٠,
, 5. 8. 4 Other	• :	,	,	. ,			.,	. ,	. ,	407 040		٠,
	• :	,	,	. ,		,	.,	. ,	. ,		.,	٠,
, 5. 8. 5 Research and development	• :	,	,	. ,	•	,	٠,	. ,	. ,	• •	.,	٠,
, 6. UNALLOCABLE	• :	,	,	. ,	•		.,	. ,	. ,	• •	.,	٠,
, 6. 1 Provincial administrations	• :	,	,	. ,	•	,	٠,	. ,	. ,	• •	.,	٠,
, and other general government bodies and funds		,	,	,	•	,	,	,	,	,	,	,
		,	,	,	•	,	,	,	,	,	,	,
, 6. 2 Ancillary services	•		•	. ,	•	. ,	٠,	. ,	. ,	• ,	. ,	٠,
, 6. 3 Purchases of land	•		•	. ,	•	. ,	٠,	. ,	. ,	• ,	. ,	٠,
, 6.4 Erection of buildings	•		•	. ,	•	. ,	٠,	. ,	. ,	• ,	. ,	٠,
, 6. 5 Loans to households	•		•	. ,	•	. ,	٠,	. ,	. ,	• ,	. ,	٠,
, 6.6 Cost of raising loans	•		•	. ,		. ,	.,	. ,	. ,	• ,	.,	٠,
, 6. 7 Interest	•		•	. ,		. ,	.,	. ,	. ,	• ,	.,	٠,
CANDED TAKE OF CHANDRAY COMPANIES.	•	,	,	,		, ,	, , , , , , , , , , , , , , , , , , , ,	,	,	17 040 004	,	,
, SUBTOTAL f GENERAL GOVERNMENT	•		•	. ,	5 350	, 6,	7 695 301,	101 ,	. ,	15 946 934	.,	٠,
,	•	,	,	,	•	,	,	,	,	,	,	,
, B. GOVERNMENT ENTERPRISES	•	,	,	,	•	,	,	,	,		,	,
, 1. Agric., forestry and sea fisheries	, .		,	•	,	, ,	٠,	. ,	. ,	, 370 606	, 1 813,	9 011,
, 2. Mining and energy	•		•	. ,		. ,	.,	. ,	. ,		.,	٠,
, 3. Manufacturi ng	•		,	. ,	•	. ,	.,	. ,	. ,			.,
, 4. Electricity and water services	•		•	. ,	• •	. ,	351,	. ,	17 ,		111 482,	16 729,
, 5. Trade and catering services	•		,	. ,	•	. ,	٠,	. ,	. ,		,	٠,
, 6. Transport and communication	•		,	. ,	•	. ,	٠,	. ,	. ,		,	٠,
, 7. Finance, insurance and real estate	• •	,	,	. ,	• •	. ,	.,	. ,	. ,	235 178	.,	٠,
, 8. Community services	•	,	•		• •		.,	. ,	. ,	• ;		٠,
CALIBRATIAN OF CONTRIBUTE STATE AND ASSESSMENT CO.		,	,	,	,	,	,	,		0.000.011	, ,,	,
, SUBTOTAL f GOVERNMENT ENTERPRISES	•		•		• •	. ,	351,	. ,	17 ,	2 839 944	, 113 295,	25 740,
,		,	,	,	,	,	,	,	,		,	,
,	•	,	,	,	,	,	,	,	,	,	,	,
, more a revolution	•	,	,	,	, , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,	,	1.~	10 700 070	, , , , , , , , , , , , , , , , , , , ,	,
, TOTAL EXPENDITURE	• :	,	,	. ,	5 350	, 6,	7 695 652,	101 ,	17 ,	18 786 878	113 295,	25 740,

 ${\tt ECONOMIC} \ \ {\tt AND} \ \ {\tt FUNCTIONAL} \ \ {\tt CLASSIFICATION} \ \ {\tt OF} \ \ {\tt THE} \ \ {\tt EXPENDITURE} \ \ {\tt OF} \ \ {\tt EXTRABUDGETARY} \ \ {\tt ACCOUNTS} \ \ {\tt AND} \ \ {\tt FUNDS}$ 1998/99 FINANCIAL YEAR

TABLE 3 f CAPITAL EXPENDITURE

			R' 000		
	TTTTTTTTTTTTTT	ffffffffffffff.	ffffffffffff	rffffffffffffff	fffffffffff
, Economic classification	,		,	,	,
,	,	Constructions	s,		Purchases ,
,	,		,	_ •	, of land and
,	, 111111111111111	fffffffffffffff. NC			, existing
,	, D:	, Nonf	, Other	, plantations,	•
,		, residential,	construcj	,	, tions
, Functional classification		, buildings ,	tions	,	,
, ffffffffffffffffffffffffffffffffffff	, JJJJJJJJJJJ , 59 790		, 1 887 1 887	111111111111111111111111111111111111111	JJJJJJJJJJ, 137 ,
, 1. GENERAL SERVICES	, 39 790	, 94 250 ,	1 667 ,	. ,	137 ,
, 1. 1 General administration	,	, 21 003 ,	. ,	. ,	. ,
, 1. 1. 1 Legislation and execution	,	, ,	. ,	. ,	. ,
, 1. 1. 2 Financial and fiscal services	,	, ,	. ,	. ,	. ,
, 1.2 Financial and fiscal services	,	, ,	. ,	. ,	. ,
	,	91 905	. ,	. ,	. ,
, 1.3 Basic research	,	, 21 805 ,	. ,	. ,	. ,
, 1. 4 0 ther general services	,	, ,	. ,	. ,	. ,
, 1. 4. 1 Research and development , 1. 4. 2 Other	,	, ,	. ,	. ,	. ,
	,	, ,	. ,	. ,	. ,
, 2. DEFENCE	,	, ,	. ,	. ,	. ,
, 2. 1 Research and development	,	, ,	. ,	. ,	. ,
, 2. 2 Other	,	, ,	. ,	. ,	. ,
, 3. PUBLIC ORDER AND SAFETY	,	, ,	. ,	. ,	. ,
, 3. 1 Police		, ,	. ,	. ,	. ,
, 3. 1. 1 Traffic control		, ,	. ,	. ,	. ,
, 3. 1. 2 Fire		, ,	. ,	. ,	. ,
, 3. 1. 3 Other		, ,	. ,	. ,	. ,
, 3. 2 Correctional services		. ,	. ,	. ,	. ,
, 3. 3 Law courts		. ,	. ,	. ,	. ,
, 3. 4 Research and development	,	,	. ,	. ,	. ,
, 4. COMMUNITY AND SOCIAL SERVICES	, 59 790		1 887 ,	. ,	137 ,
, 4. 1 Education	,		. ,	. ,	. ,
, 4. 1. 1 Prefprimary, primary and	,	, 112 ,	• :	. ,	. ,
, secondary	,	,	,	,	,
, 4. 1. 2 Tertiary		, ,	. ,	. ,	. ,
, 4. 1. 3 Research and development	,	. ,	. ,	. ,	. ,
, 4. 2 Health	,	, 511 ,	. ,	. ,	. ,
, 4. 2. 1 Primary health care	,	. ,	. ,	. ,	. ,
, 4. 2. 2 Other health services	,	. ,	. ,	. ,	. ,
, 4. 2. 3 Research and development		, 511 ,	. ,	. ,	. ,
,4.3 Social security and welfare		, 31 963 ,	. ,	. ,	. ,
, services	,	,	,	,	,
, 4. 3. 1 Research and development		. ,	. ,	. ,	. ,
, 4. 3. 2 Other	,	, 31 963 ,	. ,	. ,	. ,
,4.4 Housing and community amenities	, 59 790	. ,	. ,	. ,	. ,
, 4. 4. 1 Housing	, 59 790	. ,	. ,	. ,	. ,
, 4. 4. 2 Community development		. ,	. ,	. ,	. ,
, 4. 4. 3 Research and development	,				

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

TABLE 3 f CAPITAL EXPENDITURE (continued)

1998/99 FINANCIAL YEAR

Economic classification		Macl	ninery and equi	nment	,	,	,	andum items	, Effffffff.
	,	, , , ,	irnery una equi	pilere	,		, Capitalised	, Renovati	
	, , ffffffffff ,	ffffffffffff , Computer	fffffffffffff , Computer ,	fffffffffff Office	ffffffffffffff , 0ther ,	, TOTAL	, remuneration included in	, fffffffffff , Buildings , Ma	Heeffeete
	, Vehi cl es	, equipment	, software ,	furni ture	, machinery and,	,	construction	, and , ar	ıd,
Functional classification	,	,	, ,		, equi pment ,	,	,	, structures, ed	juipment,
111111111111111111111111111111111111								, ffffffffff, fj	fffffff,
A. GENERAL GOVERNMENT	, 216 634			58 726		945 563		, .,	.,
1. GENERAL SERVICES	, 4 394			36 806		456 318	•	, ,,	.,
1.1 General administration	, 2 525	, 147 767	, 20 454 ,	31 946	, 52 ,	202 744		, .,	.,
1.1.1 Legislation and execution						• ,		, ,,	.,
1.1.2 Financial and fiscal services	, 2 525	, 147 767	, 20 454 ,	31 946	, 52 ,	202 744		, .,	.,
1.2 Foreign affairs			, ,		, ,	• ,		, .,	.,
1.3 Basic research	, 413			338		119 601		, .,	.,
1.4 Other general services	, 1 456	, 35 004	, 15 ,	4 522	, 92 976 ,	133 973	•	, .,	.,
1.4.1 Research and development	,	, 56	, 15 ,	61	, ,	132	,	, .,	.,
1. 4. 2 Other	, 1 456	, 34 948	, , ,		, 92 976 ,	133 841	,	, .,	.,
2. DEFENCE	, 200 000	,	, , ,		, 27 000 ,	227 000		, .,	.,
2.1 Research and development	, .	,	, . ,		, , ,	. ,		, .,	.,
2. 2 Other	, 200 000	,	, , ,		, 27 000 ,	227 000		, .,	.,
3. PUBLIC ORDER AND SAFETY	, 1 195	, 2 362	, 156 ,	1 780	, 143 ,	5 636		, .,	.,
3.1 Police	, .	, .	, . ,		, , ,	. ,		, .,	.,
3.1.1 Traffic control	, .	, .	, . ,		, , ,	. ,		, .,	.,
3.1.2 Fire	, .	,	, , ,		, . ,	. ,	,	, .,	.,
3.1.3 Other	,	,	, ,		, ,	• ,	,	, .,	.,
3.2 Correctional services	, .	,	, , ,		, ,	. ,	,	, .,	.,
3.3 Law courts	, 1 195	, 2 362	, 156 ,	1 780	, 143 ,	5 636	,	, .,	.,
3.4 Research and development	, .	,	, , ,		, ,	. ,	,	, .,	.,
4. COMMUNITY AND SOCIAL SERVICES	4 058	, 29 346	, 1 429 ,	9 663	, 10 239 ,	166 845		, .,	.,
4.1 Education	, 1 155	, 710	, . ,	46	, , ,	2 023		, .,	.,
4.1.1 Prefprimary, primary and	, 1 155	, 710	, , ,	46		2 023	,	, .,	.,
secondary	,	,	, ,		,	,	,	, ,	,
4. 1. 2 Tertiary	, .	, .	, . ,		, . ,	. ,	, .	, .,	.,
4. 1. 3 Research and development	, .		, , ,		, , ,			, .,	.,
4.2 Health	418			706		4 940		, .,	.,
4.2.1 Primary health care	,							, ,	.,
4. 2. 2 Other health services	,							, ,	.,
4.2.3 Research and development	418			706		4 940		, ,	.,
4.3 Social security and welfare	, 743	*		1 112		54 071		, .,	.,
servi ces			, , ,		, 10 ,		•	, ,	. ,
4. 3. 1 Research and development	, .	, .			, ,			, ,	.,
4. 3. 2 Other	, 743			1 112		54 071		, .,	.,
4.4 Housing and community amenities	, , , , , , , , , , , , , , , , , , , ,	, 20 200	, . ,	384		60 174	•	, .,	.,
4. 4. 1 Housing	•	•			•	59 790	•		
4. 4. 2 Community development	,			384		384		, ,,	.,
4. 4. 3 Research and development		,	, ,	504	, ,	304	•	, .,	٠,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 3 f CAPITAL EXPENDITURE (continued)

Economic classification	,		,	,	,
,	,	Constructi on	s ,	,	urchases ,
,	, -	fffffffffffffff	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	of land and, existing
,	, , , , , , , , , , , , , , , , , , ,	, Nonf	, Other	, plantations,	construcf
,	, Residential	, residential,	construcf		tions
, , Functional classification	*	, buildings ,	tions	, ,	
· 111111111111111111111111111111111111				, ffffffffffff, fi	rffffffffff.
, 4.5 Recreation, culture and religion		, 9 086 ,	1 881 ,	. ,	137 ,
, 4. 5. 1 Recreational services		, . ,	. ,	. ,	. ,
, 4.5.2 Cultural services		, 9 086 ,	1 881 ,		137 ,
, 4.5.3 Broadcasting and publishing		, 0 000 ,	1 001 ,	. ,	10. ,
services	,	, ,	• ,	. ,	. ,
, 4. 5. 4 Other	,	, ,	,	,	,
, 4.5.5 Research and development	, .	, ,	. ,	. ,	. ,
, 4.6 Environment protection	, .	, 8 624 ,	6,	. ,	. ,
, 4. 6. 1 Nature conservation	,	, 8 623 ,	6,	. ,	. ,
, 4. 6. 2 Pollution abatement	,	, 0 020 ,	σ,	. ,	. ,
, 4. 6. 3 Sewerage and sanitation	,	, ,	. ,	. ,	. ,
, 4. 6. 4 Research and development	,	, . , , 1 ,	. ,	. ,	. ,
, 5. ECONOMI C SERVI CES	•	, 22 149 ,	. ,	. ,	. ,
, 5. 1 State water schemes and other	,	, 22 143 ,	. ,	. ,	. ,
		, ,	. ,	. ,	. ,
, water services	,	, ,	. ,	. ,	. ,
, 5. 1. 1 Research and development	,	,	,	,	,
, 5. 1. 2 Other	,	, ,	. ,	. ,	. ,
, 5. 2 Fuel and energy		, ,	. ,	. ,	. ,
, 5. 2. 1 Research and development		, ,	. ,	. ,	. ,
, 5. 2. 2 Other		, ,	. ,	. ,	. ,
, 5. 3 Agriculture, forestry, fishing		, 9 400 ,	. ,	. ,	. ,
, and hunting	,	,	,	,	,
, 5. 3. 1 Subsidies on agric. products	,	, , ,	. ,	. ,	. ,
, 5. 3. 2 Agri cul ture	,	, ,	. ,	. ,	. ,
, 5. 3. 3 Forestry	,	, ,	. ,	. ,	. ,
,5.3.4 Fishing and hunting	,	, ,	. ,	. ,	. ,
, 5. 3. 5 Research and development		, 9 400 ,	. ,	. ,	. ,
, 5.4 Mining	,	, 9 505 ,	. ,	. ,	. ,
, 5. 4. 1 Research and development	,	, ,	. ,	. ,	. ,
, 5. 4. 2 Other	,	, 9 505 ,	. ,	. ,	. ,
, 5. 5 Manufacturing	,	, ,	. ,	. ,	. ,
, 5. 5. 1 Regional development	,	, ,	. ,	. ,	. ,
, 5. 5. 2 Other	,	, ,	. ,	. ,	. ,
, 5. 5. 3 Research and development	,	, ,	. ,	. ,	. ,
, 5. 6 Construction	,	, ,	. ,	. ,	. ,
, 5. 6. 1 Research and development	,	, ,	. ,	. ,	. ,
, 5. 6. 2 Other	,	, ,	. ,	. ,	. ,
, 5.7 Transport and communication	,	, . ,	. ,	. ,	. ,
, 5. 7. 1 Transport	,	, . ,	. ,	. ,	. ,
, 5. 7. 1. 1 Roads and road transport	,	, . ,	. ,	. ,	. ,
, 5. 7. 1. 2 Other transport	,	, ,	. ,	. ,	. ,
, 5. 7. 1. 3 Research and development					

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ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

TABLE 3 f CAPITAL EXPENDITURE (continued)

1998/99 FINANCIAL YEAR

Economic classification ,		Mook	inery and equi	nment	,		, fffffffffffffffff	andum items	,
,		MACI	rnery and equi	pnienc	,		, JJJJJJJJJJJJJJJ , Capitalised	JJJJJJJJJJJJJ , Renovat	
,			fffffffffffff , Computer ,	ffffffffffff Office	ffffffffffffffffffffffffffffffffffffff	, TOTAL	, remuneration , included in	, ffffffffff , Buildings , N	rrrrrrrrrrr
,		, equipment	_		, machinery and,			_	and,
Functional classification ,		,	,		, equi pment ,		,	, structures, e	equipment,
$\tt IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII$	ffffffffffff	, fffffffffff	, ffffffffffff,	fffffffffffff		ffffffffffff	, ffffffffffffffff	, ffffffffff, f	fffffffff,
4.5 Recreation, culture and religion,	851	, 6 655	, 1 429 ,	6 936	, 8 331 ,	35 306	,	, .,	.,
4.5.1 Recreational services ,			. ,		, , ,	•		, .,	٠,
4.5.2 Cultural services ,	851			6 810		34 355		, .,	.,
4.5.3 Broadcasting and publishing ,	•	, 812	, ,	126	, 13 ,	951	,	, .,	.,
services ,		,	,		,		,	,	,
4. 5. 4 Other ,			, ,		, ,	•	,	, .,	٠,
4.5.5 Research and development ,				•				, ,,	.,
4.6 Environment protection ,	891		, ,	479		10 331		, .,	.,
4.6.1 Nature conservation ,	891	, 72	, ,	479	, 49 ,	10 120	,	, .,	.,
4.6.2 Pollution abatement ,	•	,	, ,		, ,	•	, .	, .,	.,
4.6.3 Sewerage and sanitation ,	•	,	, ,		, ,		, .	, .,	.,
4. 6. 4 Research and development ,	•	, 24			, 186 ,	211	,	, , ,	٠,
5. ECONOMIC SERVICES ,	6 987	, 21 620	, 1 629 ,	10 477	, 26 902 ,	89 764	,	, , ,	٠,
5.1 State water schemes and other ,	•	, 131	, ,	429	, ,	560	,	, , ,	٠,
water services ,		,	,		,		,	,	,
5.1.1 Research and development ,		, 131	, ,	429	, . ,	560	,	, .,	.,
5. 1. 2 Other ,		,	, ,		, . ,		,	, .,	.,
5. 2 Fuel and energy ,	143	, 1 228	, 301 ,	733	, 80 ,	2 485	, .	, .,	.,
5. 2. 1 Research and development ,		,	, ,		, . ,		, .	, .,	.,
5. 2. 2 Other ,	143	, 1 228	, 301 ,	733	, 80 ,	2 485	,	, .,	.,
5.3 Agriculture, forestry, fishing $$,	3 254	, 6 897	, ,	2 967	, 8 582 ,	31 100	,	, .,	.,
and hunting ,		,	,		,		,	, ,	,
5.3.1 Subsidies on agric. products	, .	,	, . ,	, .	, . ,		,	, .,	. ,
5. 3. 2 Agri cul ture ,	•	,	, ,		, ,		,	, .,	.,
5. 3. 3 Forestry ,		,	, . ,		, . ,		, .	, .,	.,
5.3.4 Fishing and hunting ,		,	, . ,		, . ,		, .	, .,	.,
5.3.5 Research and development ,	3 254	, 6 897	, ,	2 967	, 8 582 ,	31 100	,	, .,	.,
5.4 Mining ,	1 650	, 4 497	, 122 ,	155	, 5 794 ,	21 723	,	, .,	.,
5.4.1 Research and development ,	•	,	, ,		, ,		,	, .,	.,
5.4.2 Other ,	1 650	, 4 497	, 122 ,	155	, 5 794 ,	21 723	,	, .,	.,
5.5 Manufacturing ,	•	,	, ,		, ,		,	, .,	.,
5. 5. 1 Regional development ,	•	,	, ,		, ,		,	, .,	.,
5.5.2 Other ,	•	,	, ,		, ,		,	, .,	.,
5.5.3 Research and development ,	•	,	, ,		, ,		,	, .,	.,
5.6 Construction ,	•	,	, ,		, ,		,	, .,	.,
5.6.1 Research and development ,	•	,	, ,		, ,		,	, .,	.,
5. 6. 2 Other ,		,	, ,		, ,		,	, .,	.,
5.7 Transport and communication ,	826			1 327		6 799		, .,	.,
5.7.1 Transport ,		, 1 126	, ,	442	, 74 ,	1 642	,	, .,	.,
5.7.1.1 Roads and road transport ,				00	, ,	80	,	, .,	.,
5.7.1.2 Other transport ,		1 100		000		1 562	,	, .,	.,
5.7.1.3 Research and development ,	•	,	, ,		, ,			, .,	.,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 3 f CAPITAL EXPENDITURE (continued)

R' 000

			R' 000		
	ffffffffffffffff	ttttttttttttttt	TTTTTTTTTTTT	ffffffffffffffff	ffffffffffff
, Economic classification ,			,	,	,
,		Constructi ons	,	*	Purchases ,
,			,	Establ i shf	, of land and
,	fffffffffff	fffffffffffffffff	Tffffffffff,	ment of	, existing
,		, Nonf	, Other	, plantations,	construcf
,	Resi denti al	, residential,	construct	f,,,,	tions
, Functional classification ,	bui l di ngs	, buildings ,	tions	, ,	
, , , , , , , , , , , , , , , , , , , ,	fffffffffff	, ffffffffffff, f	fffffffffff,	ffffffffff, f	ffffffffff,
, 5. 7. 2 Communication		, ,	. ,	. ,	. ,
, 5. 7. 2. 1 Research and development		, . ,	. ,	. ,	. ,
, 5. 7. 2. 2 Other communication					
, 5.8 Other economic services		3 244 ,			
, 5. 8. 1 Tourism		,		. ,	
, 5. 8. 2 Labour		, . ,		,	,
, 5. 8. 3 Export trade promotion		, , ,	-	,	. ,
, 5. 8. 4 Other	•	, , , , , , , , , , , , , , , , , , ,	. ,	. ,	. ,
	•	, 3 244 ,	. ,	. ,	. ,
, 5. 8. 5 Research and development ,	•	, ,	. ,	٠,	. ,
, 6. UNALLOCABLE ,	•	, ,	. ,	. ,	. ,
, 6.1 Provincial administrations ,	•	. ,	. ,	. ,	. ,
, and other general government ,		,	,	,	,
, bodi es and funds ,		,	,	,	,
, 6. 2 Ancillary services	•	. ,	. ,	. ,	. ,
, 6. 3 Purchases of land		, ,	. ,	. ,	. ,
, 6.4 Erection of buildings ,		, . ,	. ,	. ,	. ,
, 6.5 Loans to households		, ,	. ,	. ,	. ,
, 6.6 Cost of raising loans ,		, ,	. ,	. ,	. ,
, 6. 7 Interest		, . ,	. ,	. ,	. ,
,		,		•	,
, SUBTOTAL f GENERAL GOVERNMENT	59 790	94 250 ,	1 887		137 ,
, B. GOVERNMENT ENTERPRISES		,	,	,	,
, 1. Agric., forestry and sea fisheries		, ,	7 865	,	13 ,
, 2. Mining and energy	•	, ,	7 000	. ,	15 ,
	•	, ,	. ,	. ,	. ,
9	•	, ,	. ,	. ,	. ,
, 4. Electricity and water services ,	•	,	863 903 ,	,	6,
,5. Trade and catering services ,	•	, 25 858 ,	7 ,	. ,	. ,
, 6. Transport and communication ,	•	, ,	. ,	. ,	. ,
, 7. Finance, insurance and real estate,	•	, ,	. ,	. ,	. ,
, 8. Community services	•	. ,	. ,	. ,	. ,
,		,	,	,	,
, SUBTOTAL f GOVERNMENT ENTERPRISES		, 25 858 ,	871 775 ,	. ,	19 ,
,		,	,	,	,
,		,	,	,	,
,		,	,	,	,
, TOTAL EXPENDITURE	59 790	, 120 108 ,	873 662 ,	. ,	156 ,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 3 f CAPITAL EXPENDITURE (concluded)

Economic classification ,		Mach	inery and equi	pment	,	,		, Memorandum i tems		
,		-12101	- J Oqui	r	,	,	Capitalised	, Renovat:		
,	fffffffffff	ֈֈֈֈֈֈֈֈֈֈֈֈֈ	reconstruction of the contraction of the contractio	ւլլլլլլլ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, TOTAL	, remuneration	, fffffffffff	ffffffff	
,			, Computer ,	0ffi ce	, $0 ther$,	,	included in	, Buildings , \mathbf{M}	achi nery	
,	Vehi cl es	, equipment	, software ,	furni ture	, machinery and,	,	construction		nd	
Functional classification ,		,	, ,		, equi pment ,	,		, structures, e		
								f, fffffffffff, f.	fffffffff	
5.7.2 Communication ,	826			885		5 157 ,		, .,	•	
5.7.2.1 Research and development ,						. ,	•	, .,	•	
5.7.2.2 Other communication , 5.8 Other economic services ,	826	*		885 4 866		5 157 , 27 097 ,	•	, .,	•	
5.8.1 Tourism ,	1 114 20	*				27 097 , 569 ,	•	, .,	•	
5. 8. 2 Labour		1 704				3 108	•	, , ,	•	
5.8.3 Export trade promotion ,	•				•	,	•	, .,	•	
5.8.4 Other	1 094			4 422		23 420 ,	•	, .,	•	
5.8.5 Research and development ,						20 120 ,	•	, .,	•	
6. UNALLOCABLE ,		, .			, ,	. ,		, .,		
6.1 Provincial administrations ,		, .			, ,			, .,		
and other general government ,		•				,				
bodies and funds ,		•	, ,		, ,	,		,		
3.2 Ancillary services ,		,	, . ,		, . ,	. ,		, .,		
3.3 Purchases of land ,		,	, . ,		, . ,	. ,		, .,		
3.4 Erection of buildings ,	•	,	, . ,		, . ,	. ,		, .,		
3.5 Loans to households ,	•	,	, , ,		, , ,	. ,		, .,		
6.6 Cost of raising loans ,		,	, . ,		, . ,	. ,		, .,		
3.7 Interest ,		,	, , ,		, . ,	. ,		, .,		
,	216 634	, 272 569	, 23 683 ,	58 726	, 217 887 ,	945 563 ,	•	, .,		
SUBTOTAL f GENERAL GOVERNMENT ,		,	,		,	,		,		
,		,	, ,		,	,		,		
B. GOVERNMENT ENTERPRISES ,		,	, ,		,	,		,		
1. Agric., forestry and sea fisheries,	2 760	, 359	, , ,	•	, 2 594 ,	14 339 ,	•	, 5 686,	726	
2. Mining and energy ,	•					. ,	•	, .,	•	
3. Manufacturing ,				191		14 872 ,		, .,		
l. Electricity and water services ,	8 548			1 675		931 865 ,	11 680	, 6 140,	2 840	
5. Trade and catering services ,	3 981			1 682	007	31 659 ,	•	, .,	•	
 Transport and communication , Finance, insurance and real estate, 	62 811	07 071		22		63 136 , 92 468 ,	•	, .,	•	
	•						•	, ,,	•	
3. Community services ,	•	,	, ,	•	, ,	. ,	•	, ,,	•	
SUBTOTAL f GOVERNMENT ENTERPRISES ,	78 100	, , 90 167	, 4 370 ,	4 318	, 73 732 ,	1 148 339 ,	11 680	, , 11 826,	3 566	
,		,	,		,	,		,		
,		,	,		,	,		,		
,		,	, ,		,	,		,		

P9102 ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR
TABLE 4 f CAPITAL TRANSFERS

	, ffffffffffffff.		fffffffffff Extraf	fffffffffff		ffffffffffff,	, Foreign	, Internaf , tional		,
	. Nonffinanf .	Public	, budgetary		,	, Other	, countries	, instituf		, TOTA
			l, accounts		, NPISH	, (Indivif		, tions		
	, enterprises,	instituf		, 111,400	,	, duals)	•	, 010110	,	,
Functional classification	, enterprises,	tions	, funds	•	,	,	•	, ,		,
	, 			, ffffffffffff	, fffffffffff	, . ffffffffff.	,	, . fffffffff, ff	, 	fffffffff
A. GENERAL GOVERNMENT	, , , , , , , , , , , , , , , , , , , ,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	81 454		111111111111	, 1111111111111111		2 708 303
1. GENERAL SERVICES	, . , 							, .,	5 035 ,	
1.1 General administration	, , ,		.,					, ,		
1.1.1 Legislation and execution	, ,					, , ,		, .,	. ,	
1. 1. 2 Financial and fiscal services	, ,	• ,	.,	. ,		, ,	•	, ,	. ,	•
1.2 Foreign affairs	, . ,	.,		- ,	•	, ,	•		. ,	•
1.3 Basic research	, , ,	٠,		• ,	•	, ,	•		. ,	•
1.4 Other general services	, ,	٠,	.,	. ,	•		•		. ,	•
1.4.1 Research and development	, ,	٠,		. ,	•		•		. ,	•
1.4.2 Other	, ,	٠,	.,	. ,	•	, ,	•		. ,	•
2. DEFENCE	, ,	٠,		• ,	•	, ,	•		. ,	•
2.1 Research and development	, ,	. ,	.,	. ,	•		•	. ,	. ,	•
2.2 Other	, ,	٠,		• ,	•	, ,	•	. ,	. ,	•
B. PUBLIC ORDER AND SAFETY	, ,	٠,		٠,	•	, ,	•	. ,	. ,	•
	, ,	٠,		٠,	•	, ,	•	, ,,	. ,	•
3.1 Police	, ,	.,	• ,	٠,	•	, ,	•	. ,	. ,	•
3.1.1 Traffic control	, ,	٠,	.,	• ,	•	, ,	•	. ,	. ,	•
3. 1. 2 Fire	, ,	٠,	.,	• ,	•	, ,	•	. ,	. ,	•
3. 1. 3 Other	, ,	٠,	• ,	• ,	•	, ,	•	. ,	. ,	•
3.2 Correctional services	, ,	٠,	.,	٠,	•	, ,	•	. ,	. ,	•
3.3 Law courts	, ,	٠,	.,	٠,	•	, ,	•	. ,	. ,	
3. 4 Research and development	, ,	٠,	• •	. ,			•	. ,	. ,	
4. COMMUNITY AND SOCIAL SERVICES	, ,	٠,	٠,	• ,		, 2 621 814 ,	•	. ,	. , :	2 677 432
4.1 Education	, ,	٠,	.,	• ,	34 848		•	.,	. ,	34 848
4.1.1 Prefprimary, primary and	, ,	•	. ,		, 34 848	, , ,		, .,	. ,	34 848
secondary	,	,	,	,		, ,		,	,	
4.1.2 Tertiary	, ,	٠,	.,	. ,	•	, ,	•	. ,	. ,	
4.1.3 Research and development	, ,	٠,	.,	٠,	•	, , ,	•	. ,	. ,	
4.2 Health	, ,	. ,	.,	. ,	9 181	, ,	•		. ,	9 181
4.2.1 Primary health care	, ,	.,	.,	٠,		, ,	•	. ,	. ,	
1.2.2 Other health services	, ,	.,	.,	. ,	9 181	, ,		. ,	. ,	9 181
1.2.3 Research and development	, ,	.,	.,	. ,		, ,		. ,	. ,	
.3 Social security and welfare	, ,	.,	.,	• ,	11 021	, ,	•	. ,	. ,	11 021
servi ces	,	,	,	,		, ,		,	,	
.3.1 Research and development	, . ,	.,	.,	. ,		, ,		. ,	. ,	
. 3. 2 Other	, . ,	.,	.,	. ,	11 021	, ,		. ,	. ,	11 021
.4 Housing and community amenities	, ,	.,	.,	. ,	230	, 2 621 814 ,			. , :	2 622 044
. 4. 1 Housing	, . ,	.,	.,	. ,		, 2 621 814 ,		, ,	. , :	2 621 814
1.4.2 Community development	, . ,	.,	.,	. ,	230	, ,		, ,	. ,	230
1.4.3 Research and development										

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

TABLE 4 f CAPITAL TRANSFERS (continued)

1998/99 FINANCIAL YEAR

Economic classification	, fffffffffffffff	Busine fffffffff	fffffffffff	fffffffff, f	Househ ffffffffff		•	Internaf	,	
			Extraf				Foreign ,	•	, Exchange	
	, Nonffinanf ,	Public ,	•	,		0ther ,	countries ,	instituf		, TOTAL
	, cial public,			Private ,	NPISH ,	(Indivif		, tions		
	, enterprises,	instituf				duals)			,	
Functional classification		tions	, funds ,							
	f, ffffffffffff, f			fffffffff, f	ffffffffff, f	fffffffff, f	ffffffffff, f	rfffffff, fff	efffffff, fi	ffffffff
.5 Recreation, culture and religion		.,	.,	. ,	284 ,	. ,	. ,	.,	. ,	284
. 5.1 Recreational services	, ,	.,	٠,	. ,	284 ,	. ,	. ,	.,	. ,	284
. 5. 2 Cultural services	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
. 5. 3 Broadcasting and publishing	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
services	,	,	,	,	,	,	,	,	,	
. 5. 4 Other	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
. 5. 5 Research and development	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. 6 Environment protection	, . ,	٠,	.,	. ,	54 ,	. ,	. ,	.,	. ,	54
. 6.1 Nature conservation	, ,	.,	.,	. ,	54 ,	. ,	. ,	.,	. ,	54
. 6.2 Pollution abatement	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. 6.3 Sewerage and sanitation		.,		. ,	. ,			.,	. ,	
. 6. 4 Research and development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	,	
. ECONOMIC SERVICES		.,		. ,	25 836 ,			.,	5 035 ,	30 871
. 1 State water schemes and other		.,		. ,	282 ,		. ,	.,		282
water services										
. 1. 1 Research and development	, ,			. ,	. ,				. ,	
. 1. 2 Other		.,			282 ,			.,	,	282
. 2 Fuel and energy		.,	.,	. ,	1 836 ,			.,	,	1 836
. 2. 1 Research and development		٠,		. ,	. ,			.,	. ,	
. 2. 2 Other		.,	.,	. ,	1 836 ,		. ,	.,	,	1 836
.3 Agriculture, forestry, fishing				. ,	10 774 ,	. ,	. ,	.,	. ,	10 774
and hunting										
. 3. 1 Subsidies on agric. products		.,		. ,	. ,		. ,		. ,	
. 3. 2 Agri cul ture					10 774 ,			.,		10 774
. 3. 3 Forestry		.,		. ,				.,	. ,	
.3.4 Fishing and hunting								.,		
. 3. 5 Research and development	, , ,	.,	. ,		. ,	. ,	. ,	.,		
. 4 Mining	, ,	.,	.,	. ,	. ,	. ,		.,		
4.1 Research and development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,		
. 4. 2 Other	, ,	.,		. ,	. ,	. ,		.,		
. 5 Manufacturing	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	•
5. 1 Regional development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	•
5. 2 Other	, ,		.,	. ,	. ,	. ,	. ,		. ,	•
. 5. 3 Research and development	, ,	٠,	.,	. ,	. ,	. ,	. ,	.,	. ,	•
. 6 Construction	, ,	.,	,	. ,	. ,	. ,	. ,	٠,	. ,	•
. 6. 1 Research and development	, ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	. ,	•
6.6.2 Other	, ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	. ,	•
7 Transport and communication	, ,	.,	٠,	. ,	5 732 ,	. ,	. ,	٠,	. ,	5 732
7.7.1 Transport	, ,	٠,	٠,	. ,	1 794 ,	. ,	. ,	٠,	. ,	1 794
7.1 Transport 7.7.1.1 Roads and road transport	, ,	.,	٠,	٠,		. ,	. ,	٠,	. ,	
. 7. 1. 2 Other transport	, ,	٠,	٠,	. ,	1 794 ,	. ,	. ,	٠,	. ,	1 794
7.1.2 Other transport 7.7.1.3 Research and development	, ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	. ,	•

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ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

TABLE 4 f CAPITAL TRANSFERS (concluded)

1998/99 FINANCIAL YEAR

Economic classification ,	fffffffffffff	Busi ne		, FFFFFFFFF		eholds ,	,	Internaf ,	,	
,			Extraf ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, Foreign	•	Exchange	,
,	Nonffi nanf ,		, budgetary ,		,	, Other	, countries	, instituf	U	, TOTA
	cial public,			Pri vate	, NPISH	, (Indivi		, tions		
,	enterprises,	instituf				, duals)		,		,
Functional classification ,		tions	, funds ,		,		,	, ,		,
	ffffffffffff, f			fffffffff.	, fffffffffff.	ffffffffff.	, ffffffffffff.	, ffffffffff, fff	ffffffff, f	ffffffff
5. 7. 2 Communi cati on			.,	. ,	3 938 ,	. ,		.,		3 938
5.7.2.1 Research and development	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
5.7.2.2 Other communication ,		.,	.,	. ,	3 938 ,			.,		3 938
5.8 Other economic services	. ,	.,	• •	. ,	7 212 ,	. ,	. ,	.,	5 035 ,	12 247
5.8.1 Tourism		.,	.,	. ,	218 ,		. ,	• •	5 035 ,	5 253
5. 8. 2 Labour	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
5.8.3 Export trade promotion ,		.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
6. 8. 4 Other		.,	.,		6 994 ,		. ,	.,	. ,	6 994
5.8.5 Research and development ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
6. UNALLOCABLE ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. 1 Provincial administrations		.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
and other general government ,	•	,	,	,	,	,	•	,	,	
bodies and funds	,	,	,	,	,	,	,	,	,	
. 2 Ancillary services ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. 3 Purchases of land	. ,	.,	.,	. ,	. ,	. ,	. ,	٠,	. ,	
. 4 Erection of buildings ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. 5 Loans to households ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
6.6 Cost of raising loans ,	. ,	.,	.,	. ,	. ,	. ,	. ,	٠,	. ,	
5.7 Interest ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
,	,	,	,	,	,	,	,	,	,	
SUBTOTAL f GENERAL GOVERNMENT ,	. ,	.,	.,	. ,	81 454 ,	2 621 814 ,	. ,	.,	5 035 ,	2 708 303
,	,	,	,	,	,	,	,	,	,	
. GOVERNMENT ENTERPRISES ,	,	,	,	,	,	,	,	,	,	
. Agric., forestry and sea fisheries,	, ,	.,	.,	19 918 ,	. ,	. ,	. ,	.,	. ,	19 918
2. Mining and energy ,	. ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
3. Manufacturing ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. Electricity and water services ,	. ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
. Trade and catering services ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	. ,	
. Transport and communication ,	. ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
. Finance, insurance and real estate,	. ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
. Community services ,	. ,	.,	٠,	. ,	. ,	. ,	. ,	.,	. ,	
,	,	,	,	,	,	,	,	,	,	
UBTOTAL f GOVERNMENT ENTERPRISES ,	. ,	.,	٠,	19 918 ,	. ,	. ,	. ,	٠,	. ,	19 918
,	,	,	,	,	,	,	,	,	,	
,	,	,	,	,	,	,	,	,	,	
,	,	,	,	,	,	,	,	,	,	
OTAL EXPENDITURE ,				19 918 ,	81 454 ,	2 621 814 ,			5 035 .	2 728 221

P9102 ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR
TABLE 5 f PURCHASES OF SHARES, LOANS AND ADVANCES

Extraf Straf Public budgetary Other countries institut TOTA	Economic classification	, . fffffffffffff	Busine fffffffff		ffffffffff f	Househo		,	Internaf	
Nonfinant Public budgetary Other countries instituf TOTA claim		· · · · · · · · · · · · · · · · · · ·						Forei gn	•	
cal public financial accounts Private NPISI (Indivif tions centerprises instituf and tions funds		. Nonffinanf .	Public	•	, ,	,		_		TOTA
Commonstration					Private .	NPISH .	,			
Functional classification					,	,	-	•	, 010115	
	Functional classification	, encorprises,	•		,	•	uuu s	,	, ,	
GENERAL GOVERNMENT 865 8		, f. fffffffffffff			fffffffff f	, ffffffffff, f	, FFFFFFFFF, F1	efffffffff.	ffffffffff ffi	
GRIVERAL SERVICES 865 865 865 865 1 1 General administration 1 1.1 Legislation and execution 1.2 Firinancial and fiscal services 2 Foreign affairs 885 865 866 3 Basic research 3 Other general services 4.1 Research and development 4.2 Other 4.2 Other 5 DEFENCE 1.1 Research and development 5 DEFENCE 8 DEBER AND SAFETY 1.1 Police 1.1 Praffic control 1.2 Fire 3.1 Other 5.2 Correctional services 3. Law courts 4. Research and development 4. Research and development 5. Research and development 6. Loudmitty AND SOCIAL SERVICES 1.1 Prefprimary, primary and 8. Secondary 1.2 Tertiary 1.3 Research and development 2. 2 Other healt services 3. 1.3 Research and development 4. 1.4 Primary health care 5. 2.5 Other health development 6. 2.7 Other health development 8. 3.8 Secarch and development 8. 4.9 Community development 8. 4.1 Bousing 8. 4.2 Community development 8. 4.2 Community development 8. 4.3 Community development 8. 4.4 Secarch and development 8. 4.5 Community development 8. 4.7 Community development 8. 4.8 Community development 8. 4.9 Community development 8. 4.1 Bousing 8. 4.2 Community development 8. 4.3 Community development 8. 4.4 Community development 8. 4.5 Community development 8. 4.7 Community development 8. 4.8 Community development 8. 4.9 Community development 8. 4.1 Bousing 8. 4.2 Community development 8. 8 Community development 8. 8 Community development 8. 8 Community development 8. 8 Community d				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,				
1.1 Legislation and execution		, , ,		.,	. ,	. ,	. ,			
1.1.1 Legislation and execution						,				
1.1. 2 Financial and fiscal services 865 8		, ,			. ,	. ,	. ,			
1.2 Foreign affairs 865 866 866 1.3 Basic research 1.4 Other general services 1.4.1 Research and development 1.4.2 Other 2.5 EFENCE 2.5 EFENC	8	, ,			. ,	. ,	. ,			
1.3 Basic research 1.4 Other general services 1.4.1 Other general services 1.4.2 Other 1.4.3 Other 1.4.4 Other 1.4.3 Other 1.4.4 Other 1.4		, ,			. ,	. ,	. ,			865
1.4 Other general services	9	, ,				• •	. ,	,		230
1.4.1 Research and development		, ,			. ,	. ,	• ,	. ,		•
1.4.2 Other		, ,			. ,	. ,	. ,	. ,		•
2. DEFENCE 2. 1 Research and development 2. 2 Other 3. PUBLIC ORDER AND SAFETY 3. 1 Police 3. 1. 1 Traffic control 3. 1. 2 Fire 3. 3. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 4. 1. 1 Prefprimary, primary and secondary 4. 1. 2 Tertiary 4. 1. 2 Tertiary 4. 1. 3 Research and development 4. 2. 2 Other health services 4. 2. 2 Other health services 4. 3 Social security and welfare services 4. 3 Social security and welfare services 5. 3 Research and development 6. 3 Social security and welfare services 6. 3 Research and development 6. 4 Research and development 7. 4 Research and development 7. 5 Research and development 8. 6 Research and development 9. 6 Research and development 9. 7 Research and development 9. 8 Research and development 9. 8 Research and development 9. 9 Research and	-	, ,			. ,	. ,	. ,	. ,		•
2.1 Research and development 2.2 Other 3. PUBLIC ORDER AND SAFETY 3.1 Police 3.1.1 Traffic control 3.1.2 Fire 3.1.3 Other 3.1.2 Fire 3.1.3 Other 3.2 Correctional services 3.3 Law courts 3.4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. I Education 5.1.1 Prefprimary, primary and secondary 5.1.2 Fertiary 6.1.3 Research and development 7.1.3 Research and development 8.1.4 Prefprimary, primary and secondary 8.1.5 Education 8.1.6 Leath 8.1.7 Education 8.1.8 Research and development 8.1.9 Health 8.1.9 Health 8.1.1 Research and development 8.1.2 Social security and welfare services 8.1.3 Research and development 8.3 Social security and welfare services 8.3.1 Research and development 8.3.2 Other 8.3.3 Research and development 8.3.4 Research and development 8.3.5 Research and development 8.3.6 Research and development 8.3.7 Research and development 8.3.8 Research and development 8.4 Housing and community amenities 8.4 Housing and community development		, ,			. ,	. ,	. ,	. ,		
2. 2 Other 3. PUBLIC ORDER AND SAFETY 3. 1 Police 3. 1. 1 Traffic control 3. 1. 2 Fire 3. 1. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 4. 1. 1 Prefprimary, primary and secondary 5. 1. 2 Tertiary 7. 1. 2 Tertiary 7. 1. 2 Tertiary 7. 1. 2 Tertiary 7. 1. 2 Tertiary 8. 1. 3 Research and development 9. 2 Health 9. 2. 1 Primary health care 9. 2. 2 Other health services 9. 3. 3 Social security and welfare services 9. 3. 3 Social security and welfare services 9. 3. 1 Research and development 9. 3 Social security and welfare services 9. 3. 1 Research and development 9. 3. 2 Other 9. 4 Housing and community amenities 9. 4 Housing and community amenities 9. 4 Housing and community development 9. 4 Housing and community development 9. 4 Housing and community development		, ,			. ,	. ,	. ,	. ,		•
3. PUBLIC ORDER AND SAFETY 3. 1 Police 3. 1. 2 Fire 3. 1. 3 Other 3. 1. 2 Fire 3. 3. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 5. 1. 1 Preprimary, primary and secondary 5. 1. 2 Tertiary 6. 1. 3 Research and development 7. 2 Health 7. 3 Research and development 8. 2. 1 Primary health care 8. 2. 2 Other health services 8. 2. 3 Research and development 8. 3 Social security and welfare services 8. 3. 1 Research and development 8. 3 Social security and welfare services 8. 3. 1 Research and development 8. 3 Social security and welfare services 8. 4. 3 Social security and welfare services 8. 5. 3. 1 Research and development 8. 4 Housing and community amenities 8. 4. 1 Housing and community amenities 8. 4. 1 Housing 8. 4. 2 Community development	-	, ,			. ,	. ,	. ,	. ,		•
3. 1 Police 3. 1. 1 Traffic control 3. 1. 2 Fire 3. 1. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4. 1. Education 5. 1. 1 Prefprimary, primary and secondary 6. 1. 1 Prefprimary, primary and secondary 7. 1. 2 Tertiary 8. 1. 3 Research and development 8. 2. 1 Primary health care 8. 2. 2 Other health services 8. 2. 3 Research and development 8. 3 Social security and welfare services 8. 3. 1 Research and development 8. 4. 4 Housing and community amenities 8. 4. 4 Housing and community amenities 8. 4. 4 Housing and community development		, ,			. ,	. ,	. ,	. ,		•
3.1.1 Traffic control 3.1.2 Fire 3.1.2 Other 3.2 Correctional services 3.3 Law courts 3.4 Research and development 4. COMMINTY AND SOCIAL SERVICES 4.1 Education 5.1.1 Prefprimary, primary and secondary 6.1.2 Tertiary 7.1.3 Research and development 7.2.4 Perimary health care 7.2.5 Perimary health care 7.2.5 Research and development 8.2 Social security and welfare services 8.3.3 Research and development 8.3 Social security and welfare services 8.3.1 Research and development 8.3.2 Other 8.3.2 Other 8.3.3 Research and development 8.3.4 Housing and community amenities 8.4 Housing and community amenities 8.4.6 Community development		, ,			. ,	. ,	. ,	. ,		•
3.1.2 Fire 3.1.3 Other 3.1.3 Other 3.2 Correctional services 3.3 Law courts 3.4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4.1 Education 5.1.1 Prefprimary, primary and secondary 6.1.2 Tertiary 7.1.2 Tertiary 7.1.3 Research and development 7.2 Health 7.2 Health 7.2 I Primary health care 7.2.2 Other health services 7.2.3 Research and development 7.3 Social security and welfare services 7.3.1 Research and development 7.3 Social security and welfare services 7.3.1 Research and development 7.3.2 Other 7.3.3 Research and development 7.3.4 Housing and community amenities 7.4.4 Housing and community amenities 7.4.5 Community development 7.5 Community development 7.5 Community development		, ,			. ,	. ,	. ,	. ,		•
3. 1. 3 Other 3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMUNITY AND SOCIAL SERVICES 4. 1. Education 5. 1. 1. 1 Prefprimary, primary and secondary 6. 1. 2 Tertiary 7. 1. 2 Tertiary 7. 1. 2 Tertiary 8. 1. 3 Research and development 9. 2. 2 Other health services 9. 2. 3 Research and development 9. 3. 3 Social security and welfare services 9. 3. 3 Social security and welfare services 9. 3. 1 Research and development 9. 3. 2 Other 9. 4. 4 Housing and community amenities 9. 4. 4. 1 Housing 1. 4. 2 Community development 9. 4. 2 Community development 9. 5. 2 Community development 9. 6. 4 Community development 9. 7 Community development 9. 7 Community development 9. 8 Community development 9. 9 Community development		, ,			. ,	. ,	. ,	. ,	*	•
3. 2 Correctional services 3. 3 Law courts 3. 4 Research and development 4. COMMINITY AND SOCIAL SERVICES 5. 1 Education 6. 1. 1 Prefprimary, primary and secondary 7. 1. 2 Tertiary 7. 1. 2 Tertiary 7. 1. 3 Research and development 7. 2 Health 7. 2 Trimary health care 7. 2 Other health services 7. 3 Research and development 7. 3 Social security and welfare services 7. 3 Social security and welfare services 7. 3 Research and development 7. 4 Housing and community amenities 7. 4 Housing and community amenities 7. 5 Community development 7. 6 Community development 8. 7 Community development 8. 8 Community development 8. 9 Community development 8. 9 Community development 8. 9 Community development 9. 9 Community develo		, ,	٠,	٠,	. ,	. ,	. ,	. ,		•
3.3 Law courts 3.4 Research and development 4. COMMINITY AND SOCIAL SERVICES 4.1 Education 4.1.1 Prefprimary, primary and secondary 4.1.2 Tertiary 4.1.2 Tertiary 4.1.3 Research and development 4.2 Health 4.2.1 Primary health care 4.2.2 Other health services 4.2.3 Research and development 4.3 Social security and welfare services 4.3.1 Research and development 4.3.2 Other 4.4 Housing and community amenities 4.4.1 Housing 4.4.2 Community development 4.5.2 Community development 4.6.5 Community development 4.7 Community development 4.7 Community development 4.8 Community development		, ,	٠,	٠,	. ,	. ,	. ,	. ,		•
3. 4 Research and development 1. COMMUNITY AND SOCIAL SERVICES 1. 1 Education 1. 1. 1 Prefprimary, primary and secondary 1. 1. 2 Tertiary 1. 1. 3 Research and development 1. 2. 1 Primary health care 1. 2. 2 Other health services 1. 2. 3 Research and development 1. 3 Social security and welfare services 1. 3. 1 Research and development 1. 3 Lesearch and development 1. 4 Housing and community amenities 1. 4 Housing and community amenities 1. 4 Le Community development 1. 5 Community development 1. 6 Community development 1. 7 Community development 1. 8 Community development 1. 9 Community development 1. 1 Community development 1. 1 Community development 1. 1 Community development		, ,		٠,	. ,	. ,	. ,	. ,		•
4. COMMINITY AND SOCIAL SERVICES 4. 1 Education 4. 1. 1 Prefprimary, primary and secondary 4. 1. 2 Tertiary 4. 1. 2 Tertiary 4. 1. 3 Research and development 4. 2 Health 4. 2. 1 Primary health care 4. 2. 2 Other health services 4. 2. 3 Research and development 4. 3 Social security and welfare services 4. 3. 1 Research and development 4. 3. 2 Other 4. 3. 4 Housing and community amenities 4. 4. 1 Housing 4. 4. 2 Community development 4. 4. 2 Community development 4. 4. 2 Community development		, ,		٠,	. ,	. ,	. ,	. ,		
4.1 Education 4.1.1 Prefprimary, primary and secondary 4.1.2 Tertiary 4.1.3 Research and development 4.2 Health 4.2 Health 4.2.1 Primary health care 4.2.2 Other health services 4.3 Social security and welfare services 4.3.1 Research and development 4.3.2 Other 4.4.3 Education 4.4 Housing and community amenities 4.4.1 Housing 4.4.2 Community development 4.4.2 Community development 4.5.2 Community development 4.6.3 Community development 4.7.3 Community development 4.8.4 Housing 4.8.5 Community development 4.9.7 Community development 4.9.8 Community development 4.9.9 Community development 4.9.9 Community development	-	, ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	•
4.1.1 Prefprimary, primary and secondary secon		, ,	٠,	٠,	. ,	. ,	. ,	. ,	.,	•
secondary		, ,	.,	.,	. ,	. ,	. ,	. ,	٠,	•
4. 1. 2 Tertiary 4. 1. 3 Research and development 4. 2 Heal th 4. 2 Heal th 4. 2. 1 Primary health care 4. 2. 2 Other health services 4. 2. 3 Research and development 4. 3 Social security and welfare 5 services 4. 3. 1 Research and development 4. 3. 2 Other 4. 3. 2 Other 4. 4 Housing and community amenities 4. 4 Housing 4. 4. 2 Community development 5		, ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	•
4. 1. 3 Research and development	ŭ	,	,	,	,	,	,	,	,	
4. 2 Heal th 4. 2. 1 Primary heal th care 4. 2. 2 Other heal th services 4. 2. 2 Other heal th services 4. 3 Research and development 4. 3 Social security and welfare 5 services 4. 3. 1 Research and development 4. 3. 2 Other 4. 4 Housing and community amenities 4. 4 Housing 4. 4. 2 Community development 5	· ·	, ,	.,	.,	. ,	. ,	. ,	. ,	٠,	•
4.2.1 Primary health care	•	, ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	
4. 2. 2 Other health services		, ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	
4. 2. 3 Research and development	•	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	•
1.3 Social security and welfare , , , , , , , , , , , , , , , , , , ,		, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	
services , , , , , , , , , , , , , , , , , , ,	-	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	
1.3.1 Research and development , , . , . , . , . , . , . , . , .	<u> </u>	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	
1.3.2 Other , , , , , , , , , , , , , , , , , , ,		,	,	,	,	,	,	,	,	
4.4 Housing and community amenities , . , . , . , . , . , . , . , . , . ,	-	, ,	.,	.,	. ,	. ,	. ,	. ,	٠,	
I. 4. 1 Housing , , , , , , , , , , , , , , , , , , ,		, ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	
1.4.2 Community development , . , ., ., ., ., ., ., ., ., ., ., .,	· ·	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
		, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
	4.4.2 Community development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 5 f PURCHASES OF SHARES, LOANS AND ADVANCES (continued)

Economic classification	, fffffffffffff	Busine: fffffffff		ffffffffff. f	Househ ffffffffff	*	,	Internaf,	
	, , , ,		Extraf	, , , , , , , , , , , , , , , , , , ,	,		Foreign	, tional ,	
	, Nonffinanf ,		, budgetary ,	,	,	Other ,	countries ,	instituf,	TOTAL
	, cial public,	fi nanci al	, accounts ,	Private ,	NPISH ,	(Indi vi f	,	, tions ,	
	, enterprises,	i nsti tuf	, and ,	,	,	dual s)	,	, ,	
Functional classification	,	ti ons	, funds ,	,	,	,	,	,	
	ք, քքքքքքքքքքք, ք	fffffffff,	fffffffff, f	fffffffff, f.	fffffffff, f.	ffffffffff, f.	ffffffffff, f	ffffffff, fff	fffffff
.5 Recreation, culture and religion	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
.5.1 Recreational services	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 5. 2 Cultural services	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
.5.3 Broadcasting and publishing	, . ,	.,	٠,	. ,	. ,	. ,	. ,	.,	
servi ces	,	,	,	,	,	,	,	,	
. 5. 4 Other	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 5. 5 Research and development	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 6 Environment protection	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 6.1 Nature conservation	, . ,	.,	٠,	. ,	. ,	. ,	. ,	.,	
.6.2 Pollution abatement	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
.6.3 Sewerage and sanitation	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 6. 4 Research and development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. ECONOMIC SERVICES	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
.1 State water schemes and other	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
water services	,	,	,	,	,	,	,	,	
.1.1 Research and development	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
.1.2 Other	, , ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	
.2 Fuel and energy	, , ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	
.2.1 Research and development	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 2. 2 Other	, , ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	
.3 Agriculture, forestry, fishing	, , ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	
and hunting	,	,	,	,	,	,	,	,	
.3.1 Subsidies on agric. products	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 3. 2 Agri cul ture	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 3. 3 Forestry	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
.3.4 Fishing and hunting	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 3. 5 Research and development	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 4 Mining	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 4. 1 Research and development	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 4. 2 Other	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 5 Manufacturing	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 5. 1 Regional development	, . ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	
. 5. 2 Other	, . ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	
. 5. 3 Research and development	, . ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	
. 6 Construction	, . ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 6. 1 Research and development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 6. 2 Other	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
. 7 Transport and communication	,	.,	.,		. ,	. ,	. ,	.,	
. 7. 1 Transport	,	.,	.,					.,	
7. 1. 1 Roads and road transport	, ,	.,	.,					.,	
7. 7. 1. 2 Other transport	,	.,	.,	. ,	. ,	. ,	. ,	.,	
7. 7. 1. 3 Research and development	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	

P9102 30 ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

TABLE 5 f PURCHASES OF SHARES, LOANS AND ADVANCES (concluded)

1998/99 FINANCIAL YEAR

				I	R' 000				
	ttttttttttt			fffffffffff			ffffffffffffffff.	ffffffffffffffff	ffffffff.
, Economic classification	,	Busi ne		,	Housel		,	,	
,	, ffffffffffffff	`fffffffffff	Tfffffffffff	fffffffff, j	ffffffffffff.	ffffffffff,	,	Interna f ,	
,	,	,	Extraf	,	,	,	, Foreign ,	ti onal ,	
,	, Nonffi nanf		, budgetary ,	,	,	, $0 ext{ther}$,	countries ,	instituf,	TOTAL
,	, cial public	e, financial		Pri vate ,	NPI SH	, (Indivif	· ,	, tions ,	
,	, enterprises,	instituf	, and ,		,	, duals)	,	,	
, Functional classification	, ,	ti ons	, funds ,		,	,	,	,	
, {{}}}}}	, ffffffffffff,	fffffffff,	fffffffff, f	fffffffff, t	fffffffffff, j	ffffffffff, l	ffffffffffff, f.	fffffffff, fff	fffffff
, 5. 7. 2 Communi cati on	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 5. 7. 2. 1 Research and development	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 5. 7. 2. 2 Other communication	, ,	.,	.,	. ,	. ,	. ,	. ,	٠,	
, 5.8 Other economic services	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 5. 8. 1 Tourism	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 5. 8. 2 Labour	, , ,	.,	.,	. ,	. ,	. ,	. ,	٠,	
, 5.8.3 Export trade promotion	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 5. 8. 4 Other	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 5. 8. 5 Research and development	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, 6. UNALLOCABLE	, , ,	.,	.,	. ,	. ,	. ,	. ,	٠,	
, 6.1 Provincial administrations	, , ,	.,	.,	. ,	. ,	. ,	. ,	.,	
, and other general government	, ,	•	,	,	•	,	,	,	
bodies and funds	, ,	•	,	,	•	,	,	,	
, 6.2 Ancillary services	, ,	.,	.,	. ,	. ,	. ,	,	.,	
6.3 Purchases of land		.,	.,					.,	
6.4 Erection of buildings		.,	.,					.,	
, 6. 5 Loans to households		.,	.,					.,	
, 6. 6 Cost of raising loans		.,	.,	. ,				.,	
, 6. 7 Interest		.,	.,	. ,	. ,			.,	
	, , ,		,	,	,	,	,		-
, , SUBTOTAL f GENERAL GOVERNMENT	, ,	.,	,	,	,	,	865 ,	,	865
	, , ,		-,	• ,	• •	. ,	,	• ,	000
, B. GOVERNMENT ENTERPRISES	, ,	,	,	,	,	,	,	,	
, 1. Agric., forestry and sea fisheries	, ,	,	,	5 477 ,	,	294 ,	,	,	5 771
, 2. Mining and energy	, ,	.,	.,	· ·	. ,		. ,	٠,	3 771
, 3. Manufacturing	, ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	•
, 4. Electricity and water services	, ,	٠,	٠,	. ,	. ,	2 722 ,	. ,	٠,	2 722
5. Trade and catering services	, ,	٠,	٠,	. ,	. ,		. ,	.,	2 122
	, ,	٠,	٠,	. ,	. ,	. ,	. ,	.,	•
	, ,	٠,	٠,	. ,	٠,	. ,	. ,	٠,	•
	, ,	٠,	.,	. ,	. ,	. ,	. ,	.,	•
8. Community services	, ,	.,	٠,	. ,	. ,	. ,	. ,	٠,	•
CUIDTOTAL C COMEDNIA MENT ENTERDRICES	,	,	,	, E 477	,	, 010	,	,	0.400
SUBTOTAL f GOVERNMENT ENTERPRISES	, ,	.,	٠,	5 477 ,	. ,	3 016 ,	. ,	٠,	8 493
,	,	,	,	,	,	,	,	,	
1	,	,	,	,	,	,	,	,	
, TOTAL EXPENDITUDE	,	,	,	, , , ,	,	,	,	,	0.075
, TOTAL EXPENDITURE	, ,	.,	.,	5 477 ,	. ,	3 016 ,	865 ,	.,	9 358

P9102 ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 6 f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS R' 000

Economic classification	, ,	_	etary account			,	,		dumitems,
		111111111111	ffffffffffffff			, Local	,	fffffffffff	
	, State , , departments,	Social .	Uni versi f		Provincial, , adminisf	, authoritie	es, TOTAL	Mainte . ffffffff	nance ffffffffffff
	, , ,		ties and,	, Other ,	trations	,	,		s , Machi nery
	, ,	funds ,	techni f	,	,	,	,	, and	, and
Functional classification	, ,	,	kons	,	,	,	,	, structure	s, equi pment,
	, ffffffffffff,	fffffffff,	fffffffff, f	fffffffff,	fffffffff,	fffffffffff,	ffffffffffff,	fffffffff,	fffffffff,
A. GENERAL GOVERNMENT	, 7857,	.,	٠,	100 015 ,	. ,	74 714 ,	182 586 ,	.,	.,
. GENERAL SERVICES	, 426 ,	.,	.,	23 975 ,	. ,	3 769 ,	28 170 ,	.,	.,
.1 General administration	, ,	.,	٠,	15 204 ,	. ,	1884,	17 088 ,	.,	.,
.1.1 Legislation and execution	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	.,
.1.2 Financial and fiscal services	, ,	.,	.,	15 204 ,	. ,	1884,	17 088 ,	.,	.,
.2 Foreign affairs	, ,	.,	.,	. ,	. ,	. ,	. ,	.,	.,
.3 Basic research	, ,	.,	٠,	1 819 ,	. ,	1 357 ,	3 176 ,	.,	٠,
.4 Other general services	, 426 ,	.,	.,	6 952 ,	. ,	528 ,	7 906 ,	.,	.,
. 4.1 Research and development	, ,	.,	٠,	30 ,	. ,	. ,	30 ,	.,	.,
. 4. 2 Other	, 426 ,	.,	٠,	6 922 ,	. ,	528 ,	7 876 ,	.,	.,
. DEFENCE	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	.,
2.1 Research and development	, ,	. ,		. ,	. ,	. ,	. ,	.,	.,
2.2 Other	, ,	.,		. ,	. ,	. ,	. ,	.,	.,
B. PUBLIC ORDER AND SAFETY	, ,	. ,		900 ,	. ,	130 ,	1 030 ,	.,	.,
3.1 Police	, .	. ,		. ,		. ,		.,	• •
3.1.1 Traffic control	, ,	.,		. ,		. ,	. ,	.,	.,
3. 1. 2 Fire	, ,	• •						.,	
3. 1. 3 Other	, ,	.,		. ,				.,	.,
3.2 Correctional services		.,		. ,		. ,			
3.3 Law courts		.,		900 ,	. ,	130 ,	1 030 ,	.,	.,
3.4 Research and development		.,		. ,		. ,	. ,		.,
. COMMUNITY AND SOCIAL SERVICES	, 7 422 ,	.,		5 954 ,	. ,	407 ,	13 783 ,	.,	.,
. 1 Education	, . ,			_ 00.,	. ,		_5 .55 ,	.,	
1.1.1 Prefprimary, primary and	, , ,	,		. ,	. ,	• ,	. ,		.,
secondary	, .	, .,	• •	. ,	. ,	. ,	• ,	• •	• ,
1.1.2 Tertiary	,	,	,	,	,	,	,	,	,
1.1.3 Research and development	, ,	٠,		. ,	. ,	. ,	. ,	٠,	٠,
2. Health	, ,	٠,		190 ,	. ,	. ,	. , 190 ,	.,	.,
2.2.1 Primary health care	, ,	.,			. ,	. ,		.,	٠,
1.2.2 Other health services	, ,	.,		. ,	. ,	. ,	. ,	.,	٠,
	, ,	.,		190 ,	. ,	. ,	. , 190 ,	.,	٠,
2. Social security and welfere	, , , , , , , , , , , , , , , , , , ,	• • •			. ,	. , 971		٠,	٠,
1.3 Social security and welfare services	, 7 145 ,	.,		4 260 ,	. ,	271 ,	11 676 ,	.,	.,
	, ,	,		,	,	,	,	,	,
3.1 Research and development	, , , , , , , , , , , , , , , , , , ,	• • •		. ,	. ,	. ,	11 676	٠,	٠,
3.2 Other	, 7 145 ,	.,	,	4 260 ,	. ,	271 ,	11 676 ,	.,	٠,
4.4 Housing and community amenities	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	٠,
4.1 Housing	, ,	.,		. ,	. ,	. ,	. ,	.,	٠,
4.4.2 Community development 4.4.3 Research and development	, ,	.,	٠,	. ,	. ,	. ,	. ,	.,	.,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 6 f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (continued) R'000

Economic classification ,	,	_	etary accoun			,		, Memorandum	
,		fffffffff	ffffffffffff			,	,	fffffffffffff.	
,	State ,	,	,		Provincial,	*	,	Maintenan	,
,	departments,		Uni versi j		•	, authorities	s, TOTAL	, ffffffffffff	
,	,	security,	ties and,	Other ,	trations	,	,	, Buildings , N	fachi nery
,	,	funds ,	techni f	,	,	,	,	, and , a	nd
Functional classification ,	,	,	kons	,	,	,		, structures, e	qui pment
, IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fffffffffff,	fffffffff,	fffffffff, j	fffffffffff,	fffffffff,	fffffffffff, f	fffffffffff,	fffffffff, fff.	fffffff,
${f 4.5}$ Recreation, culture and religion,	277 ,	.,	.,	1 348 ,	. ,	136 ,	1 761 ,	.,	.,
4.5.1 Recreational services ,	. ,	.,	.,	2 ,	. ,	. ,	2,	.,	٠,
1.5.2 Cultural services ,	277 ,	.,	.,	1 345	. ,	129 ,	1 751 ,	.,	.,
1.5.3 Broadcasting and publishing ,	. ,	.,	.,	1 ,	. ,	7,	8,	٠,	.,
servi ces	,	,			,	,	,	,	,
1. 5. 4 Other		.,	.,					.,	
1.5.5 Research and development		.,							
1.6 Environment protection	,	.,		156	,	,	156 ,	. ,	. ,
4. 6. 1 Nature conservation	. ,			. ,	. ,	. ,		.,	.,
4.6.2 Pollution abatement	. ,	٠,			. ,	. ,	. ,		.,
	. ,	٠,		. ,	. ,	. ,	. ,	٠,	٠,
4.6.3 Sewerage and sanitation ,	. ,	.,		150	. ,	. ,	. ,		٠,
4.6.4 Research and development ,	. ,	٠,	٠,	156 ,		. ,	156 ,	.,	٠,
6. ECOMONIC SERVICES ,	9 ,	٠,	٠,	69 186 ,	,	70 408 ,	139 603 ,	.,	٠,
5.1 State water schemes and other ,	. ,	٠,	.,	68 ,	. ,	. ,	68 ,	٠,	٠,
water services ,	,	,	,	,	,	,	,	,	,
5.1.1 Research and development ,	. ,	.,	.,	68 ,	. ,	. ,	68 ,	.,	.,
5. 1. 2 Other ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	٠,
5.2 Fuel and energy ,	. ,	.,	.,	277 ,	. ,	538 ,	815 ,	.,	٠,
5.2.1 Research and development ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	.,
5. 2. 2 Other ,	. ,	.,	.,	277 ,	. ,	538 ,	815 ,	٠,	.,
5.3 Agriculture, forestry, fishing ,	. ,	.,	.,	1 085	. ,	. ,	1 085 ,	.,	.,
and hunting ,	,	,			,	,	. ,	,	,
5.3.1 Subsidies on agric. products		,	, .,					, .,	
5. 3. 2 Agri cul ture	,	.,			,	,		, .,	
5. 3. 3 Forestry	. ,			- ,	. ,	- ,	. ,	.,	.,
5.3.4 Fishing and hunting	. ,	.,		• ,	. ,	. ,	. ,	• ,	٠,
9	. ,	٠,	٠,	1 005	. ,	. ,	1 005	٠,	.,
5.3.5 Research and development ,	. ,	٠,		1 085 ,		. ,	1 085 ,	٠,	٠,
5.4 Mining	. ,	٠,	٠,	598 ,	. ,	. ,	598 ,	.,	٠,
5.4.1 Research and development ,	. ,	٠,	٠,	. ,	. ,	. ,	. ,	٠,	٠,
5. 4. 2 Other ,	. ,	٠,	.,	598 ,	. ,	. ,	598 ,	٠,	٠,
5.5 Manufacturing ,	. ,	.,	.,	2 ,	. ,	. ,	2,	٠,	.,
5.5.1 Regional development ,	. ,	٠,	.,	٠,	. ,	. ,	. ,	.,	.,
5. 5. 2 Other ,	. ,	.,	.,	• ,	. ,	. ,	. ,	٠,	.,
5.5.3 Research and development ,	. ,	.,	.,	2 ,	. ,	. ,	2 ,	.,	.,
. 6 Construction ,	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	.,
. 6.1 Research and development ,	. ,	٠,	.,	. ,	. ,	. ,	. ,	٠,	.,
. 6. 2 Other	. ,	.,	.,	. ,	. ,	. ,	. ,	.,	.,
5.7 Transport and communication		.,		248		69 678 ,	69 926 ,	• •	
5.7.1 Transport	,	.,		148		69 604 ,	69 752 ,	,	
5.7.1.1 Roads and road transport	. ,			148		69 550 ,	69 698 ,	• •	.,
5.7.1.2 Other transport	. ,	.,				54 ,	54 ,		.,
5.7.1.3 Research and development	. ,	٠,	٠,	• ,	٠,	J4 ,	J4 ,	٠,	٠,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 6 f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS (concluded)

Economic classification ,	,	, Extrabudg ,ffffffffff	etary accour			,	,	, Memorand fffffffff	
,	State	, 11111111111	11111111111		, , Provincial,	, Local	,	JJJJJJJJJJJJ Maintei	
,	departments	, , . Social .	Uni versi			, authoritie	es, TOTAL		fffffffffff Tffffffff
,			ties and,	•	, trations	,			, Machi nery
		funds ,	techni f		•	,	,	, and	, and
Functional classification ,			kons	,	•	•	•	, structures	s, equi pment
	ffffffffffffff	, fffffffffff,	fffffffff,		, ffffffffffff,	fffffffffffff,	.f.f.f.f.f.f.f.f.f.f.f.f.f.f.f.f.f.f.f		
5.7.2 Communication ,	• ,	, .,	.,	100		74 ,	174 ,		.,
5.7.2.1 Research and development ,	•	, .,	.,		, ,	. ,	. ,	.,	.,
5.7.2.2 Other communication ,	•	, .,	.,	100	, ,	74 ,	174 ,	.,	.,
5.8 Other economic services ,	9	, .,		66 908	, ,	192 ,	67 109 ,	.,	.,
5. 8. 1 Tourism ,	•	, .,	.,	872	, ,	. ,	872 ,	.,	.,
5. 8. 2 Labour ,	•	, .,		65 353		50 ,	65 403	, ,	.,
5.8.3 Export trade promotion ,		, .,			, ,	. ,	. ,	.,	.,
5. 8. 4 Other ,	9	, .,		683		142 ,	834 ,	.,	.,
5. 8. 5 Research and development ,		, .,	٠,		, ,	. ,	. ,	.,	.,
6. UNALLOCABLE ,		, .,	٠,		, ,	. ,	. ,	.,	.,
6.1 Provincial administrations ,		, .,	٠,		, ,	. ,	. ,	.,	.,
and other general government ,		, ,	,		,	,			•
bodi es and funds ,		, ,	,		,	,			•
6.2 Ancillary services ,		, .,	.,		, ,	. ,			.,
6.3 Purchases of land ,		, .,	.,	598					.,
6.4 Erection of buildings ,		, ,	.,						.,
6.5 Loans to households ,		, ,							.,
6.6 Cost of raising loans ,		, ,	.,					. ,	.,
6.7 Interest		, .,	.,						.,
		,	,			,		,	,
SUBTOTAL f GENERAL GOVERNMENT ,	7 857		.,	100 015	, ,	74 714 ,	182 586 ,		.,
		,							
B. GOVERNMENT ENTERPRISES .		, ,	,		,			,	,
1. Agric., forestry and sea fisheries,	400 000	, ,	.,	5	, ,	770 ,	400 775	,	,
2. Mining and energy		, .,			, , ,				.,
3. Manufacturing ,	17	, .,		808	, ,	227 ,	1 052		.,
4. Electricity and water services ,	4 360	,		1 328		127 495 ,	133 183 ,	•	.,
5. Trade and catering services ,		, .,							.,
6. Transport and communication ,		, .,	.,			. ,	. ,		.,
7. Finance, insurance and real estate,		, .,	.,	71		. ,	71 ,		.,
8. Community services ,			.,			,			.,
o. commented services ,	• ;	, .,		•	, .,	. ,	. ,	• • •	.,
SUBTOTAL f GOVERNMENT ENTERPRISES ,	404 377	, ,	,	2 212	, , 	128 492 ,	535 081 ,	,	,
, , , , , , , , , , , , , , , , , , ,	101 0.1		• •	~ ~12	, ,	120 102 ,	000 001 ,	• • •	• •
,	,	, ,	,		,	,	,	,	,
,	,	, ,	,		,	,	,	,	,
TOTAL EXPENDITURE ,	412 234	,	,	102 227	,	203 206 ,	717 667 .	,	,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 7 f CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

Economic classification	, ,	_	etary accoun			,	,
		111111111111	ffffffffffff			,	,
	, State ,	,	,		, Provincial	*	,
	, departments,	,	Uni versi f	*	, adminisj		ies, TOTA
	, ,	-	ties and,	0ther	, trations	,	,
	, ,	funds ,	techni f	,	,	,	,
Functional classification	, ,	,	kons	,	,	,	,
GGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG	, ffffffffffff, , 133 ,	fffffffff,		fffffffffff	, fffffffffff , 166 206		f, ffffffffff , 413 14
. GENERAL SERVICES	, ,	.,	.,			, .	,
.1 General administration	, ,	.,	.,		,	,	,
.1.1 Legislation and execution	, ,	.,	.,		,	,	,
.1.2 Financial and fiscal services	, ,	.,	.,		,	,	,
.2 Foreign affairs	, ,	.,	.,		,	,	,
. 3 Basic research	, ,	.,	.,		,	,	,
. 4 Other general services	, ,	.,	.,		, .	,	,
. 4. 1 Research and development	, ,	.,	.,		, .	,	,
. 4. 2 Other	, ,	.,	.,		, .	,	,
2. DEFENCE	, ,	.,	.,		1 664	, .	, 1 66
2.1 Research and development	, ,	.,	.,		,	,	•
2.2 Other	, ,	.,	.,		1 664	,	, 1 66
. PUBLIC ORDER AND SAFETY	, 133 ,	.,	.,		0.070		, 2 41
. 1 Police		.,	.,		1 000		, 1 98
3.1.1 Traffic control		.,	.,				,
3.1.2 Fire	, , ,	.,	• ,				,
3.1.3 Other		.,	.,		1 000	•	, 1 98
3.2 Correctional services	, , ,	.,	.,		292		, 29
3.3 Law courts	, 133 ,	.,	.,				, 13
3.4 Research and development	, 100 ,	.,	.,				,
1. COMMUNITY AND SOCIAL SERVICES	, ,	.,	.,		100 754		, 355 56
l. 1 Education	, ,				1 771		, 1 75
l.1.1 Prefprimary, primary and	, ,	.,	٠,	•	1 771	•	, 1 75
secondary	, . ,	,	٠,	•	, 1 701		, 170
l. 1. 2 Tertiary	, ,	,	,		,	,	,
1.1.3 Research and development	, ,	.,	٠,	•		,	,
l.2 Health	, ,	.,	.,	•	, 74 737		, , 74 73
l.2.1 Primary health care	, ,	.,	.,	•		,	•
1.2.2 Other health services	, ,	٠,	٠,	•	, 74 737	,	, , 74 73
	, ,	٠,	.,	•	, 74 737		, 74 73
2. 2. 3 Research and development	, ,	.,	.,	•	,	,	,
.3 Social security and welfare	, ,	٠,	٠,	•		,	,
services	, ,	,	,		,	,	,
3.1 Research and development	, ,	٠,	٠,	•		,	,
. 3. 2 Other	, ,	.,	٠,	•			,
1.4 Housing and community amenities	, ,	.,	. ,	•			, 278 04
l. 4. 1 Housing	, ,	.,	. ,	•	, 31 237	, 246 810	, 278 04
1.4.2 Community development 1.4.3 Research and development	, ,	٠,	.,	•	,	,	,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

 $\hbox{ TABLE 7 f CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued) } \\$

ffffffffffffffffffffffffffffffffffffff			etary accour				
Economic Crussificación		_	ffffffffffff			,	,
	, State ,	11111111111	111111111111		, Provincial,	I.ocal	
	, departments,	Social ,	Uni versi			, authoriti	es, TOTA
	•		ties and,	•	, trations	, udenorier	cs, 10111
	, ,	funds ,	techni f		, crucions	,	,
Functional classification	, ,	,	kons	,	,	,	,
	, F. FFFFFFFFFFF.	, 		, ffffffffff	, . fffffffffff.	, ffffffffffff	,
1.5 Recreation, culture and religion		.,		,	, 943 ,	, , ,	943
4.5.1 Recreational services	, ,		.,	•	, , ,		
4. 5. 2 Cultural services	, , ,	.,	.,			. ,	
4.5.3 Broadcasting and publishing	, , ,	.,	.,	•	, . , , 943 ,	. ,	943
services	, , ,	.,	.,	•	, 010 ,	. ,	010
4. 5. 4 Other	, ,	.,	.,		, ,	,	
4.5.5 Research and development	, , ,			•		. ,	
1.6 Environment protection	, ,	٠,		•	, . , , 86 ,	. ,	80
4. 6. 1 Nature conservation	, , ,	٠,		•	00	. ,	80
4. 6. 2 Pollution abatement	, , ,	٠,		•		. ,	0.
4. 6. 3 Sewerage and sanitation	, , ,	٠,		•	, ,	. ,	•
4. 6. 4 Research and development	, ,	.,		•		. ,	
5. ECONOMIC SERVICES	, ,	.,		•	, . , , , , , , , , , , , , , , , , , ,	. ,	53 51
5.1 State water schemes and other	, ,	.,		•		. ,	
water services	, ,	٠,		•	, ,	. ,	
5.1.1 Research and development	, ,	,			,	,	
5.1.2 Other	, ,	٠,		•	, ,	. ,	
5.2 Fuel and energy	, ,	٠,		•	, . , , 4 162 ,	. ,	4 16
5. 2. 1 Research and development	, ,	٠,		•		. ,	
5.2.2 Other	, ,	٠,		•	, . , , 4 162 ,	. ,	4 16
5.3 Agriculture, forestry, fishing	, ,	٠,		•	40.040	. ,	49 34
and hunting	, ,	٠,	٠,	•		. ,	49 34
	, ,	,			,	,	
5.3.1 Subsidies on agric. products	,	,		•	40.249	•	, 40.24
5. 3. 2 Agri cul ture	, ,	٠,		•	, 49 348 ,	٠,	49 34
5.3.3 Forestry	, ,	٠,		•	, ,	٠,	
5.3.4 Fishing and hunting	, ,	٠,	٠,	•	, ,	٠,	
5.3.5 Research and development	, ,	.,	٠,	•	, ,	. ,	•
5.4 Mining	, ,	.,	٠,	•	, ,	. ,	•
5. 4. 1 Research and development	, ,	.,	٠,	•	, ,	. ,	•
5. 4. 2 Other	, ,	٠,	٠,	•	, ,	٠,	
5.5 Manufacturing	, ,	.,	٠,	•	, ,	. ,	•
5.5.1 Regional development	, ,	٠,	٠,	•	, ,	. ,	
5.5.2 Other	, ,	.,	٠,	•	, ,	. ,	
5.5.3 Research and development	, ,	.,	٠,	•	, ,	. ,	
6.6 Construction	, ,	.,	٠,	•	, ,	. ,	
6.6.1 Research and development	, , ,	.,	٠,	•	,	. ,	
5. 6. 2 Other	, , ,	.,	٠,	•	, ,	. ,	
5.7 Transport and communication	, , ,	.,	٠,		, ,	. ,	
5.7.1 Transport	, ,	.,	٠,	•	, ,	. ,	
5.7.1.1 Roads and road transport	, ,	.,	٠,	•	, ,	. ,	
5.7.1.2 Other transport	, ,	.,	٠,	•	, ,	. ,	
5.7.1.3 Research and development		.,	.,				

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 7 f CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

				R' 000			
ffffffffffffffffffffffffffffffffffffff				fffffffffff, nts and fund		ffffffffffffff ,	fffffffffffffff ,
,		_	•	fffffffffff		,	,
,	State	, , ,	,		Provincial,	Local ,	•
,	departments	, Social ,	Uni versi	f,	, adminisf	, authoriti	es, TOTAL
,	-	, security ,	ties and,	Other .	trations	,	,
,		funds ,	techni f	,	,	,	,
, Functional classification ,		, ,	kons	,	,	,	,
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	fffffffffff	, ffffffffff,	fffffffff,	ffffffffff	ffffffffff,	fffffffffff,	fffffffffff,
, 5. 7. 2 Communication ,	•	, .,	.,		. ,	. ,	. ,
, 5.7.2.1 Research and development ,		, .,	.,		. ,	. ,	. ,
, 5.7.2.2 Other communication ,	•	, .,	.,		. ,	. ,	. ,
, 5.8 Other economic services ,	•	, .,	.,		. ,	. ,	. ,
, 5. 8. 1 Tourism ,	•	, .,	.,		. ,	. ,	. ,
, 5. 8. 2 Labour		, .,	.,		, ,	. ,	. ,
, 5.8.3 Export trade promotion ,		, .,	.,	. ,	. ,	. ,	. ,
, 5. 8. 4 Other ,		, .,	.,		. ,	. ,	. ,
, 5. 8. 5 Research and development ,		, .,	.,		. ,	. ,	. ,
, 6. UNALLOCABLE ,		, .,	.,		. ,	. ,	. ,
, 6.1 Provincial administrations ,		, .,	.,		. ,	. ,	. ,
and other general government ,						,	
bodies and funds		, ,				,	
, 6.2 Ancillary services			.,				
, 6. 3 Purchases of land		, .,	.,				
, 6.4 Erection of buildings		, .,	• •		,		. ,
, 6. 5 Loans to households		, .,	• •		,		
, 6. 6 Cost of raising loans		, . ,			,		. ,
, 6. 7 Interest		,			,	,	
, o. r incerese ,	•	, .,	• •	•	• •	• ,	. ,
, , SUBTOTAL f GENERAL GOVERNMENT ,	133	,	,		166 206 ,	246 810 ,	413 149 ,
, sobjecting a desirable deviation of the state of the st	100	, .,	.,	•	100 200 ,	210 010 ,	110 110 ,
, , B. GOVERNMENT ENTERPRISES ,		,	,	,	,	,	,
, 1. Agric., forestry and sea fisheries,		, ,	,	,	,	,	,
, 2. Mining and energy	•	, ,	.,	•	. ,	. ,	. ,
, 3. Manufacturing ,	• •	, .,	.,	•	. ,	. ,	. ,
, 4. Electricity and water services ,	• •	, .,	.,	•	. ,	50 093 ,	50 093 ,
, 5. Trade and catering services ,	•	, .,	.,	• ,	. ,	30 033 ,	30 033 ,
, 6. Transport and communication	•	, .,	.,	• ,	. ,	. ,	. ,
7. Finance, insurance and real estate,	•	, .,	.,	• ,	. ,	. ,	. ,
	•	, .,	٠,	• ,	. ,	. ,	. ,
, 8. Community services ,	• ,	, ,	.,	• ,	. ,	. ,	. ,
, CHPTOTAL & COVEDNMENT ENTEDDRICES		,	,	,	,	50 093 ,	50 093 ,
, SUBTOTAL f GOVERNMENT ENTERPRISES ,	• ,	, ,	.,	• ,	. ,	ou ugo ,	50 U93 ,
,		,	,	,	,	,	,
,		,	,	:	,	,	,
, TOTAL EVDENDITUDE	199	,	,	:	166 900	906 009	, 460 949
, TOTAL EXPENDITURE ,	133	, ,,	٠,	•	166 206 ,	296 903 ,	463 242 ,

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1998/99 FINANCIAL YEAR

TABLE 8 f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES

			R' 0	00			
	tttttttttttttt	fffffffffffffffffff	fffffffffffffffff	ffffffffffffffff.	tttttttttttttttt	fffffffffffffffffff	ffffffffffffffffffffffff
, Individual/Collective services	, Remur	neration of emp	l oyees	, Other a	goods and servi	ces	,
,	, fffffffffffffff	fffffffffffffffffff	ffffffffffffffff	, fffffffffffffff	fffffffffffffffffff	ffffffffffffffff	,
,	,		,	,	, ,		, TOTAL ,
,	, Indi vi dual ,	Collective	, Total	, Indi vi dual ,	, Collective ,	Total	,
,	, services ,	servi ces	,	, services ,	, services ,		,
, Functional classification	, ,		,	,	, ,		,
, fffffffffffffffffffffffffffffffffffff	, ffffffffffffff,	fffffffffffff	, ffffffffffffff	, fffffffffffffff,	, ttttttttttttt,	fffffffffffffff	, fffffffffffffffff,
, A. GENERAL GOVERNMENT	, 518 278 ,	3 351 334	, 3 869 612	, 473 106 ,	3 888 286 ,	4 361 392	, 8 231 004 ,
, 1. GENERAL SERVICES	, . ,	2 015 590	, 2 015 590	, . ,	, 1 343 697 ,	1 343 697	, 3 359 287 ,
, 1.1 General administration	, ,	1 387 940	, 1 387 940	, . ,	545 636 ,	545 636	, 1 933 576 ,
, 1.1.1 Legislation and execution	, ,		,	, . ,	, ,	•	, ,
, 1.1.2 Financial and fiscal services	, ,	1 387 940	, 1 387 940	, . ,	545 636 ,	545 636	, 1 933 576 ,
, 1.2 Foreign affairs	, ,		,	, . ,	, ,	•	, ,
, 1.3 Basic research	, ,	530 388	, 530 388	, . ,	406 376 ,	406 376	, 936 764 ,
, 1.4 Other general services	, ,	97 262	, 97 262	, . ,	, 391 685 ,	391 685	, 488 947 ,
, 1. 4. 1 Research and development	, , ,	2 301	, 2 301	, . ,	4 860 ,	4 860	, 7 161 ,
, 1. 4. 2 Other	, , ,	94 961	, 94 961	, . ,	386 825 ,	386 825	, 481 786 ,
, 2. DEFENCE	, . ,		, .	, . ,	1 625 542 ,	1 625 542	, 1 625 542 ,
, 2.1 Research and development	, . ,		, .	, . ,	, ,		, ,
, 2. 2 Other	, ,		, .	,	1 625 542	1 625 542	1 625 542
, 3. PUBLIC ORDER AND SAFETY	, ,	70 536	, 70 536	,	61 180	61 180	131 716
, 3.1 Police							
, 3. 1. 1 Traffic control							
, 3. 1. 2 Fire							
, 3. 1. 3 Other							
, 3.2 Correctional services							
, 3. 3 Law courts		70 536	, 70 536		61 180	61 180	131 716
, 3.4 Research and development							
, 4. COMMUNITY AND SOCIAL SERVICES	, 518 278 ,	268 553	, 786 831	, 473 106	175 055	648 161	1 434 992
, 4.1 Education	, 5 689 ,		, 5 689	, 7 322		7 322	13 011 ,
, 4. 1. 1 Prefprimary, primary and	, 5 689		, 5 689	, 7 322		7 322	, 13 011 ,
, secondary		,				,	
, 4. 1. 2 Tertiary	, ,						, ,
, 4.1.3 Research and development							
, 4. 2 Heal th		62 951	, 62 951	, , ,	46 370	46 370	, 109 321 ,
, 4. 2. 1 Primary health care				, , ,			
, 4. 2. 2 Other health services				, , ,			,
, 4. 2. 3 Research and development		62 951	, 62 951	,	46 370	46 370	109 321
, 4.3 Social security and welfare	, 302 990 ,	02 001	, 302 990	, 243 575 ,	343	243 918	546 908
, services	, 002 000 ,	•		, 210 010 ,	, 010 ,	210 010	, 010 000 ,
, 4. 3. 1 Research and development	,			,	343	343	, , 343 ,
, 4. 3. 2 Other	,	•	, 302 990	, 243 575 ,	. 010 ,	243 575	546 565
, 4. 4 Housing and community amenities	, 552 555 ,	39 153	, 39 153	, 243 373 , , 61 418 ,	. 26 078 .	87 496	, 126 649 ,
, 4. 4. 1 Housing	, ,	33 133		, 61 418	. 20070 ,	61 418	61 418
, 4. 4. 2 Community development	, ,	39 153	, , 39 153	, 01 410 ,	. 26 078 .	26 078	65 231
, 4. 4. 3 Research and development	, ,	50 100	, 30 100	, , ,	, 20070 ,	20 0/0	, 00 201 ,
ffffffffffffffffffffffffffffffffffffff	, . , fffffffffffffff	FFFFFFFFFFFF	, 	,	,	FFFFFFFFFFFFF	, , , fffffffffffffffffff
111111111111111111111111111111111111111	1111111111111111		1111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111

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FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 8 f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (continued)

R' 000

			R' 00)0			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Hellelelelelelele	HTTTTTTTTTTTTT	ttttttttttttttt.	rfffffffffffffffff	raanaanaanaa	Hallilitititi	######################################
, $ \qquad \text{Individual/Collective services} $, Remun	eration of empl	oyees ,	Other g	goods and servic	es	,
,	, fffffffffffffff	TTTTTTTTTTTTTTTT	ffffffffffffff,	fffffffffffff	rffffffffffffffff	rffffffffffffff	,
,	,	,	,	,	,		, TOTAL ,
,	, Indi vi dual ,	Collective ,	Total ,	Indi vi dual ,	Collective ,	Total	,
,	, services ,	services ,	,	services ,	services ,		,
, Functional classification	,	,	,	,	,		,
, fffffffffffffffffffffffffffffffffffff	, fffffffffffffff,	ffffffffffff,	ffffffffffffff,	fffffffffff,	ffffffffffff,	<i>ffffffffffffff</i>	, fffffffffffffffff,
, 4.5 Recreation, culture and religion	, 209 599 ,	30 235 ,	239 834 ,	160 791 ,	20 089 ,	180 880	, 420 714 ,
, 4.5.1 Recreational services	, , ,	. ,	. ,	. ,	. ,		, ,
, 4.5.2 Cultural services	, 209 599 ,	12 389 ,	221 988 ,	160 791 ,	3 870 ,	164 661	, 386 649 ,
, 4.5.3 Broadcasting and publishing	, . ,	17 846 ,	17 846 ,	. ,	15 656 ,	15 656	, 33 502 ,
, services	,	,	,	,	,		,
, 4. 5. 4 Other	, , ,	. ,	. ,	. ,	. ,		, . ,
, 4.5.5 Research and development	, , ,	. ,	. ,	. ,	563 ,	563	, 563 ,
, 4.6 Environment protection	, , ,	136 214 ,	136 214 ,	. ,	82 175 ,	82 175	, 218 389 ,
, 4. 6. 1 Nature conservation	, , ,	122 839 ,	122 839	. ,	76 526 ,	76 526	, 199 365 ,
, 4.6.2 Pollution abatement				. ,			
, 4. 6. 3 Sewerage and sanitation		. ,					
, 4. 6. 4 Research and development		13 375 ,	13 375		5 649 ,	5 649	, 19 024 ,
, 5. ECONOMIC SERVICES		996 655 ,	996 655		682 812 ,	682 812	, 1 679 467 ,
, 5. 1 State water schemes and other	, , ,	7 826 ,	7 826		63 816 ,	63 816	, 71 642 ,
, water services	, , ,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,		,
, 5. 1. 1 Research and development	, ,	7 826 ,	7 826	,	63 816 ,	63 816	, , 71 642 ,
, 5. 1. 2 Other	, , ,	. 020 ,	. 020		00 010 ,		, , , ,
, 5. 2 Fuel and energy	, , ,	22 114 ,	22 114		24 477 ,	24 477	, 46 591 ,
, 5. 2. 1 Research and development	, , ,	, ,	~~ ,	. ,	87 ,	87	, 87 ,
, 5. 2. 2 Other	, , ,	22 114 ,	22 114	. ,	24 390 ,	24 390	, 46 504 ,
, 5. 3 Agriculture, forestry, fishing	, , ,	337 068 ,	337 068	. ,	168 392 ,	168 392	, 505 460 ,
, and hunting	, , ,	337 000 ,	337 000 ,	. ,	100 332 ,	100 332	, 303 400 ,
, 5. 3. 1 Subsidies on agric. products	,	,	,	,	,		,
, 5. 3. 2 Agriculture	,	, ,	•	,	,	, .	, , ,
, 5. 3. 3 Forestry	, ,	. ,	. ,	. ,	. ,	•	, ,
, 5. 3. 4 Fishing and hunting	, ,	. ,	. ,	. ,	3 146 ,	3 146	, , , , , , , , , , , , , , , , , , ,
, 5. 3. 5 Research and development	, ,	337 068 ,	337 068	. ,	165 246 ,	165 246	, 502 314 ,
, 5. 4 Mi ni ng	, ,	140 592 ,	140 592	. ,	89 618 ,	89 618	, 302 314 , , 230 210 ,
, 5. 4. 1 Research and development	, ,	140 332 ,	140 352 ,	. ,	65 016 ,	05 010	, 230 210 ,
, 5. 4. 2 Other	, ,	140 509	140 509	. ,	. , 00 610	90 619	, 230 210 ,
	, ,	140 592 ,	140 592 ,	. ,	89 618 ,	89 618	•
, 5. 5 Manufacturing	, ,	. ,	. ,	. ,	6 509 ,	6 509	, 6 509 ,
, 5. 5. 1 Regional development	, ,	. ,	. ,	. ,	. ,	•	, ,
, 5. 5. 2 Other	, ,	. ,	. ,	. ,	. ,		, , ,
, 5. 5. 3 Research and development	, ,	. ,	. ,	. ,	6 509 ,	6 509	, 6 509 ,
, 5. 6 Construction	, ,	. ,	. ,	. ,	. ,	•	, ,
, 5. 6. 1 Research and development	, ,	. ,	. ,	. ,	. ,	•	, ,
, 5. 6. 2 Other	, ,	. ,	. ,	. ,	. ,		, , ,
, 5. 7 Transport and communication	, ,	50 444 ,	50 444 ,	. ,	62 278 ,	62 278	, 112 722 ,
, 5. 7. 1 Transport	, , ,	12 545 ,	12 545 ,	. ,	6 404 ,	6 404	, 18 949 ,
, 5. 7. 1. 1 Roads and road transport	, ,	876 ,	876 ,	. ,	794 ,	794	, 1 670 ,
, 5. 7. 1. 2 Other transport	, , ,	11 669 ,	11 669 ,	. ,	5 610 ,	5 610	, 17 279 ,
, 5. 7. 1. 3 Research and development	, ,	. ,	. ,	. ,	. ,	•	, . ,

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 8 f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (concluded)

R' 000

			R' (000			
111111111111111111111111111111111111111	ffffffffffffffffff	fffffffffffffff	ffffffffffffff				ſſſſſſſſſſſſſſſſ
Individual/Collective services,	Remun	eration of empl	oyees	, Other a	goods and servi	ces ,	
,	ffffffffffffffff.	ffffffffffffffff	ffffffffffffff	f, fffffffffffffff	ffffffffffffffffffff	ffffffffffffffff,	
,	,	,		,	,	,	TOTAL
,	Indi vi dual ,	Collective ,	Total	, Indi vi dual ,	Collective	Total ,	
,	services ,	services ,		, services ,	servi ces	,	
Functional classification ,	,	,		,	,	,	
ffffffffffffffffffffffffffffffffffffff	ffffffffffffff,	ffffffffffffff,		f, ffffffffffffffff,	fffffffffffffff	ffffffffffffffff,	HHHHHHHHHHH
5. 7. 2 Communication ,	. ,	37 899 ,	37 899	, , ,	55 874	55 874 ,	93 773
5.7.2.1 Research and development,	. ,	. ,		, . ,		. ,	
5.7.2.2 Other communication ,		37 899 ,	37 899	,	EE 074	55 874 .	93 773
5.8 Other economic services		438 611 ,	438 611		267 722	267 722 ,	706 333
5. 8. 1 Tourism ,		34 943 ,	34 943		49 626	49 626 ,	84 569
5. 8. 2 Labour	,	86 776 ,	86 776	,	69 152	, 69 152 ,	155 928
5. 8. 3 Export trade promotion ,	, ,	. ,			, 00 102	, 00 102 ,	_00 020
5. 8. 4 Other	. ,	316 892 ,	316 892	, , ,	148 944	148 944 ,	465 836
5. 8. 5 Research and development ,	. ,	310 002 ,	010 032	, , ,	110 011	, 110 011 ,	100 000
6. UNALLOCABLE	. ,	. ,	•	, . ,	• ,	. ,	•
· ·	. ,	. ,	•	, . ,	• •	. ,	•
6.1 Provincial administrations ,	. ,	. ,	•	,	• •	. ,	•
and other general government ,	,	,		,	,	,	
bodi es and funds ,	,	,		,	,	,	
6. 2 Ancillary services ,	. ,	. ,	•	,	• ,	. ,	•
6.3 Purchases of land ,	. ,	. ,	•	, . ,	• ,	. ,	•
6.4 Erection of buildings ,	. ,	. ,	•	, . ,	• •	. ,	
6.5 Loans to households ,	. ,	. ,	•	, . ,	• •	. ,	
6.6 Cost of raising loans ,	. ,	. ,		,		. ,	•
6.7 Interest ,	. ,	. ,		, . ,		. ,	•
,	,	,		,	,	,	
SUBTOTAL f GENERAL GOVERNMENT ,	518 278 ,	3 351 334 ,	3 869 612	, 473 106 ,	3 888 286	4 361 392 ,	8 231 004
,	,	,		,	,	,	
B. GOVERNMENT ENTERPRISES ,	,	,		,	,	,	
 Agric., forestry and sea fisheries, 	. ,	304 887 ,	304 887	•	65 719	, 65 719 ,	370 606
2. Mining and energy ,	. ,	. ,	•	, . ,	• •	. ,	
3. Manufacturing ,	. ,	92 962 ,	92 962	,	230 067	, 230 067 ,	323 029
Electricity and water services ,	. ,	537 198 ,	537 198	, . ,	590 707	590 707 ,	1 127 905
5. Trade and catering services ,	. ,	263 846 ,	263 846	, . ,	216 677	216 677 ,	480 523
6. Transport and communication ,	. ,	34 267 ,	34 267	, , ,	252 903	252 903 ,	287 170
7. Finance, insurance and real estate,	. ,	46 641 ,	46 641	, , ,	181 806	181 806 ,	228 447
8. Community services ,	. ,	. ,		. ,		. ,	
,	,	,		,		,	
SUBTOTAL f GOVERNMENT ENTERPRISES ,		1 279 801 ,	1 279 801	,	1 537 879	1 537 879 ,	2 817 680
	,	•		,	,		
,	,	,			,	,	
,	,	,		,		,	
TOTAL EXPENDITURE ,	518 278 ,	4 631 135 ,	5 149 413	, 473 106	5 426 165	5 899 271 ,	11 048 684

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 9 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

R' 000

, Products and production ,		,	1
,	Products	, Production	Total
, Functional classification ,	,	,	ı
, ffffffffffffffffffffffffffffffffffff		, fffffffffffffffffffff ,	
, 1. GENERAL SERVICES		,	
, 1.1 General administration		,	
1.1.1 Legislation and execution		,	
, 1.1.2 Financial and fiscal services ,		,	
, 1. 2 Foreign affairs		,	
, 1.3 Basic research		,	
, 1.4 Other general services		,	
, 1. 4. 1 Research and development		,	
, 1. 4. 2 Other		,	
, 2. DEFENCE		•	
, 2.1 Research and development		•	
, 2. 2 Other			
, 3. PUBLIC ORDER AND SAFETY			
.3.1 Police			
3.1.1 Traffic control			
3. 1. 2 Fire			
3. 1. 3 Other		,	
3.2 Correctional services		,	
3.3 Law courts		,	
, 3. 4 Research and development		,	•
, 4. COMMUNITY AND SOCIAL SERVICES	•	,	•
4.1 Education	•	,	•
, 4. 1. 1 Prefprimary, primary and	•	,	•
secondary	,	,	,
, 4. 1. 2 Tertiary		,	'
, 4.1.3 Research and development	•	,	•
4.2 Health	•	,	•
, 4.2.1 Primary health care	•	,	•
4. 2. 2 Other health services	•	,	•
, 4. 2. 3 Research and development	•	,	•
, 4.3 Social security and welfare	•	,	•
services .	•	,	•
, 4.3.1 Research and development		,	1
, 4. 3. 2 Other	•	,	•
, 4. 4 Housing and community amenities ,	•	,	•
, 4. 4. 1 Housing and community amenities ,	•	,	•
, 4. 4. 2 Community development ,	•	,	•
· •	•	•	•
, 4.4.3 Research and development ,		,	•

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 9 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (continued)

R' 000

Products and production ,	Products	, Production	, Total
Functional classification ,		,	,
$\begin{array}{l} ffffffffffffffffffffffffffffffffffff$, ffffffffffffffffff ,	, fffffffffffffffff ,
4.5.1 Recreational services ,		,	,
4.5.2 Cultural services ,		,	,
4.5.3 Broadcasting and publishing ,		,	,
services ,		,	,
4.5.4 Other ,		,	, .
4.5.5 Research and development ,		,	, .
4.6 Environment protection ,		,	,
4.6.1 Nature conservation ,		,	,
4.6.2 Pollution abatement ,		,	, .
${\bf 4. 6. 3 Sewerage and sanitation}\qquad ,$,	,
${\bf 4. 6. 4 Research and devel opment}\qquad ,$	•	,	, .
5. ECONOMIC SERVICES ,	•	,	, .
5.1 State water schemes and other $$,	,
water services ,		,	,
5. 1. 1 Research and development ,	•	,	, .
5. 1. 2 Other ,	•	,	, .
5. 2 Fuel and energy ,		,	,
5. 2. 1 Research and development ,	•	,	, .
5. 2. 2 Other ,	•	,	, .
5.3 Agriculture, forestry, fishing ,	•	,	,
and hunting ,		,	,
5.3.1 Subsidies on agric. products	,	,	,
5. 3. 2 Agri cul ture ,		,	,
5. 3. 3 Forestry ,		,	,
5.3.4 Fishing and hunting ,	•	,	,
5. 3. 5 Research and development ,		,	,
5.4 Mining ,		,	,
5. 4. 1 Research and development ,		,	, .
5. 4. 2 Other ,		,	,
5.5 Manufacturing ,		,	,
5. 5. 1 Regional development ,		,	,
5. 5. 2 Other ,		,	,
5.5.3 Research and development ,		,	,
5. 6 Construction ,		,	,
5. 6. 1 Research and development ,		,	,
5. 6. 2 Other ,	•	,	,
5.7 Transport and communication ,	•	,	, .
5. 7. 1 Transport ,	•	,	,
5.7.1.1 Roads and road transport ,	•	,	,
5.7.1.2 Other transport ,	•	,	,
5. 7. 1. 3 Research and development ,		,	, .

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS 1998/99 FINANCIAL YEAR

TABLE 9 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (concluded)

R' 000

		R' 000	
ffffffffffffffffffffffffffffffffffffff	1111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
, Products and production ,	Products .	Production	, , ,
, Functional classification ,	rioducts ,	rioduction	, iotai ,
· ffffffffffffffffffffffffffffffffffff	, 111111111111111111	**************	, - ffffffffffffffffff
, 5. 7. 2 Communi cati on	111111111111111111111111111111111111111	111111111111111111	, 1111111111111111111111111111111111111
, 5. 7. 2. 1 Research and development ,	. ,	•	, ,
, 5. 7. 2. 2 Other communication ,	. ,	•	, ,
, 5.8 Other economic services	. ,	•	, ,
, 5. 8. 1 Tourism	. ,	•	, ,
, 5. 8. 2 Labour	. ,	•	, ,
, 5.8.3 Export trade promotion ,	• ,		, ,
, 5. 8. 4 Other	. ,	•	, ,
, 5.8.5 Research and development ,	. ,	•	, ,
, 6. UNALLOCABLE	. ,	•	, ,
. 6.1 Provincial administrations .	. ,	•	, ,
, ,	. ,	•	, ,
, and other general government , bodies and funds .	,		,
,	,		,
, 6.2 Ancillary services ,	. ,	•	, ,
, 6. 3 Purchases of land ,	. ,	•	, ,
, 6.4 Erection of buildings ,	. ,	•	, ,
, 6.5 Loans to households ,	. ,	•	, ,
, 6.6 Cost of raising loans ,	. ,	•	, ,
, 6.7 Interest	. ,	•	, ,
, CYDEOTIAL O CENTENAL CONTENAL CONTENAL	,		,
, SUBTOTAL f GENERAL GOVERNMENT ,	. ,	•	. ,
,	,		,
, B. GOVERNMENT ENTERPRISES ,	,		,
, 1. Agric., forestry and sea fisheries,	. ,	•	, ,
, 2. Mining and energy ,	. ,	•	, ,
, 3. Manufacturing ,	. ,	•	, , ,
, 4. Electricity and water services ,	. ,	•	, , ,
,5. Trade and catering services ,	. ,	•	, , ,
, 6. Transport and communication ,	. ,	•	, , ,
, 7. Finance, insurance and real estate,	. ,	•	, ,
, 8. Community services ,	. ,	•	, ,
,	,		,
, SUBTOTAL f GOVERNMENT ENTERPRISES ,	. ,		, ,
,	,		,
,	,		,
,	,		,
, TOTAL EXPENDITURE ,	. ,		, . ,

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ANNEXURE A - NOTES TO THE TABLES FOR 1998/1999 FINANCIAL YEAR

Table 2 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 1998/1999 financial year: current expenditure

A. FUNCTIONAL CLASSIFICATION

General government

1.1.2. General administration: financial and fiscal services (p. 13)

Study assistance to individuals is shown in the column households: individuals (column 8).

1.3. General administration: basic research (p. 13)

Grants and bursaries to individuals are shown in the column households: individuals (column 8).

3.3. Public order and safety: law courts (p. 13)

Legal aid to indigent persons and bursaries to individuals are shown in the column for households: individuals (column 8).

4.2.2. Health: other health services (p. 13)

Assistance to non-profit institutions serving households (NPISH) is shown in the column: NPISH (column 6).

4.3.2. Social security and welfare services: other (p. 13)

Claim benefits to private persons are shown in the column households: individuals (column 8).

4.5.2. Cultural services (p. 15)

Grants to the KwaZulu-Natal Philharmonic Orchestra are shown in the column households: NPISH (column 6).

5.3.5. Agriculture, forestry, fishing, and hunting: research and development (p. 15)

Grants and bursaries to individuals are shown in the column for households: individuals (column 8).

B. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items, pp. 13, 15 and 17, (columns 12 and 13) represent expenditure on maintenance included in remuneration of employees (column 2) and other goods and services (column 5).

Table 3 - Economic and functional classification of the expenditure of the extra-budgetary accounts and funds for the 1998/1999 financial year: capital expenditure

A. ECONOMIC CLASSIFICATION

Memorandum items

The amounts in the columns for memorandum items (renovations), pp. 19, 21 and 23, (columns 9 and 10) represent capital expenditure included in constructions and machinery and equipment.

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 1998/1999 financial year: capital transfers

A. FUNCTIONAL CLASSIFICATION

General government

The amounts against the relevant functions in the column for NPISH (column 6) represent capital grants by the Independent Development Trust.

4.4.1. Housing and community amenities: housing (p. 24)

Transfers for housing schemes and project-based grants are shown in the column households: individuals (column 7).

Government enterprises

1. Agriculture, forestry and sea fisheries (p.26)

Grants for bond protection to farmers are shown in the column business: private (column 5).

Table 5 - Economic and functional classification of the expenditure of extra- budgetary accounts and funds for the 1998/1999 financial year: purchases of shares, loans and advances

A. FUNCTIONAL CLASSIFICATION

General government

1.2. General services: foreign affairs (p. 27)

The amount in the column foreign countries (column 8) represent loans granted as well as interest capitalised.

Government enterprises

1. Agriculture, forestry and sea fisheries (p. 29)

Loans to the farming community are shown in the column businesses: private (column 5).

Table 6 - Economic and functional classification of the extra-budgetary accounts and funds for the 1998/1999 financial year: current transfers and payments for professional services to other general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

General government

1.4.2. General administration: other (p. 30)

Transfers to manage training on a decentralised basis are shown in the column for local authorities (column 7).

4.3.2. Social security and welfare services: other (p. 30)

Reimbursements of remuneration to the Department of Labour are shown in the column state departments (column 2).

5.7.1.1. Transport and communication: roads and road transport (p. 31)

Contribution in respect of planning and implementation of metropolitan transport areas and demonstration projects are shown in the column: local authorities (column 7).

5.8.2. Other economic services: labour (p. 32)

Accumulated funds transferred to the National Skills Fund are shown in the column: other extra-budgetary accounts and funds (column 5).

Government Enterprises

1. Agriculture, forestry and sea fisheries (p. 32)

Accumulated funds of the Agricultural Credit Account paid over to the National Revenue Fund are shown in the column state departments (column 2).

4. Electricity and water services (p. 32)

Income over expenditure of the Trading Account for State Water Schemes and profits of the Equipment Account of the Department of Water Affairs and Forestry paid into the National Revenue Fund are shown in the column for state departments (column 2). The amount in the column local authorities (column 7) represents mainly transfers for the management, operation and maintenance of water services.

Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 1998/1999 financial year: capital transfers and loans to other levels of general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

General government

4.4.1. Community and social services: housing (p. 33)

The amount in the column for local authorities (column 7) represents loans and other capitalised amounts granted by the National Housing Fund.

The amounts reflected against the relevant functions in the column: provincial administrations (column 6) include transfers for the completion of projects subject to agreements with the former TBVC states.

Government enterprises

4. Electricity and water services (p. 35)

The amount in the column: local authorities (column 7) represent mainly transfers for the maintenance of water supply services infrastructure.

EXPLANATORY NOTES

Introduction

- 1 This statistical release provides economic and functional classifications of the expenditure of the extra-budgetary accounts and funds of the national and provincial governments for the 1998/1999 financial year ended 31 March 1999.
- Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.
- 3 The information in this release contains details of extra-budgetary accounts and funds for-
 - the national government including those which are administered by government departments and/or by the institution itself; and
 - provincial extra-budgetary accounts and funds which are not administered by the provincial administrations.
- 4 The transactions of the Secret Services Account are excluded from these tables and shall only be included in the statistical release of the consolidated expenditure of the general government sector (P9119).
- 5 The transactions of the following institutions are excluded from the tables-
 - Agricultural control boards;
 - Pension and provident funds of the state; and
 - Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published in the quarterly bulletin of the South African Reserve Bank (SARB).

Methodology

- **6** The transactions between the various extra-budgetary accounts and funds have not been eliminated, but are shown as transfers to other extra-budgetary accounts and funds.
- 7 In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment. Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.
- 8 The information is processed from the Auditor-General's audited financial statements of the extra-budgetary accounts and funds.
- Scope of the financial statistics of the extrabudgetary accounts and funds
- **9** The expenditure transactions of the following extra-budgetary accounts and funds, classified according to the functions of the government and divided between general government institutions and government enterprises, are included in the tables:

A. GENERAL GOVERNMENT

Financial and fiscal services

- Trading Account for Government Auditing.
- South African Revenue Service.
- Financial and Fiscal Commission.

Foreign affairs

• Economic Co-operation Promotion Loan Fund.

General research

- Africa Institute of South Africa.
- Human Sciences Research Council.
- Foundation for Research Developing.
- Council for Scientific and Industrial Research.

Other general services

- Acacia Parks Board of Control.
- Local Government Bodies Training Fund.
- Independent Electoral Commission.

Defence

• Special Defence Account.

Law courts

- Legal Aid Board.
- Truth and Reconciliation Commission.
- Human Rights Commission.
- Heath Special Investigating Unit

Education: pre-primary, primary and secondary

- SA Certification Council.
- Independent Development Trust.
- SA Qualification Authority.

Health

- King George V Silver Jubilee Fund for Tuberculosis.
- Independent Development Trust.
- South African Medical Research Council.

Social security and welfare services

- Social Relief Fund.
- Vorentoe High School Disaster Fund.
- Workmen's Compensation Fund.
- Disaster Relief Fund.
- State President's Fund.
- Mines and Works Compensation Fund.
- Unemployment Insurance Fund.
- Independent Development Trust.
- Road Accident Fund.

Housing

- Independent Development Trust.
- Housing Funds.

Community development

• Independent Development Trust.

Recreation

• National Hiking Way Fund.

Culture

- Museums
- Afrikaanse Taalmuseum.
- Engelenburghuis Art Collection.
- JLB Smith Institute of Ichthyology.
- Michaelis Collection.
- National Botanical Gardens Fund.
- National English Literary Museum.

- National Cultural History and Open-Air Museum.
- National Museum.
- Natal Museum.
- War Museum of the Boer Republics.
- National Monuments Council.
- South African Cultural History Museum.
- South African Museum.
- South African National Gallery.
- South African National Museum for Military History.
- Transvaal Museum.
- Voortrekker Museum.
- William Fehr Collection.
- William Humphreys Art Gallery.
- Robben Island Museum.

• Libraries.

- National Library of South Africa, Pretoria Division.
- National Library of South Africa, Cape Town Division.
- SA Library for the Blind.

• Zoological gardens.

• National Zoological Gardens of South Africa.

• Other culture

- Performing Arts Council Free State.
- KwaZulu-Natal Performing Arts Company.
- The State Theatre Pretoria.
- Cape Performing Arts Board.
- Foundation for Education, Science and Technology.
- Independent Broadcasting Authority.
- Pan South African Language Board.
- Film and Publication Board.

Environmental protection

South African National Parks Board.

- Independent Development Trust.
- Natal Parks Board.
- Natal Sharks Board.

Water services

- Water Research Commission.
- Independent Development Trust.

Fuel and energy

- National Electricity Regulator.
- Council for Nuclear Safety.
- Independent Development Trust.

Agriculture

- Agriculture Research Council.
- Independent Development Trust.

Fishing and hunting

• Sea Fisheries Research Fund.

Mining

- Council for Mineral Technology.
- Council for Geoscience.
- SA Diamond Board.

Manufacturing

• Fund for Research into Industrial Development, Growth and Equity (FRIDGE).

Transport and communication

- SA Telecommunications Regulatory Authority.
- Urban Transport Fund.
- Human Resources Fund.
- Universal Service Agency.
- SA Maritime Safety Authority

Tourism

SA Tourism Board.

Labour

- Fund for the Training of Unemployed Persons.
- Independent Development Trust.
- Commission for Conciliation, Mediation and Arbitration.
- National Economic Development and Labour Council (NEDLAC).

Other economic services

- National Supplies Procurement Fund.
- Financial Services Board.
- Perishable Products Export Control Board.
- SA Bureau of Standards.
- Registration of Deeds Trading Account.
- Independent Development Trust.

B. GOVERNMENT ENTERPRISES

Agriculture, forestry hunting and fisheries

- Agricultural Credit Account.
- Industrial Plantations Trading Account.

Manufacturing

- Sheltered Employment Factories (13 factories).
- Government Printing Works Trading Account.
- Vaccine Production Trading Account.

Electricity and water services

- Trading Account for State Water Schemes.
- Equipment account: Water Affairs.

Trading and catering services

- South African National Parks Board.
- Natal Parks Board.

Transport and communication

• Government Motor Transport Trading Account.

Finance, insurance and real estate

- Central Computer Services.
- Re-insurance Fund for Export Credit and Foreign Investments.

Classification

10 Economic and functional classifications

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the International Monetary Fund.

11 Economic classification

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Expenditure is classified economically as follows:

• Current expenditure

Remuneration of employees (excluding capitalised remuneration).

Other goods and services.

Interest.

Subsidies.

Current transfers to households.

Foreign transfers.

• Capital expenditure

Includes capitalised remuneration.

Capital transfers

• Loans and advances to non-government institutions

• Transfers and loans to other general government institutions and funds

National government.

Universities and technikons.

Other extra-budgetary accounts and funds.

Provincial governments.

Local authorities.

12 Functional classification

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives to the community.

Expenditure is classified functionally as follows:

A. General Government

General services

General administration.

Foreign affairs.

General research.

Other.

• Public order and safety

Defence.

Police.

Correctional services.

Law courts.

• Community and social services

Education.

Health.

Social security and welfare.

Housing and community development.

Recreation and culture.

Environment protection.

• Economic services

State water schemes and other water services.

Fuel and energy.

Agriculture, forestry, fishing and hunting.

Mining.

Manufacturing.

Construction.

Transport and communication.

Other economic services

B. Government enterprises

- Agriculture, forestry, fishing and hunting.
- Mining and energy.
- Manufacturing.
- Electricity and water services.
- Trade and catering services.
- Transport and communication.
- Finance, insurance and real estate.
- Community services.

13 Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (cf. Table 8, p.36). The breakdown between subsidies on products and subsidies on production is also given (cf. Table 9, p. 39). These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

Comparability with previous statistical releases

14 The following accounts and or funds came into effect as from the 1998/1999 financial year and are therefore included in this statistical release for the first time –

- Financial and Fiscal Commission (functionally classified as financial and fiscal services);
- NEDLAC (functionally classified as other economic services: labour);
- FRIDGE (functionally classified as manufacturing: research and development);
- SA Telecommunications Regulatory Authority (functionally classified as transport and communication: communication);
- Film and Publication Board (functionally classified as broadcasting and publishing affairs and services);
- Special Investigating Unit (functionally classified as law courts);

- SA Maritime Safety Authority (functionally classified as transport and communication: other transport);
- President's Fund (functionally classified as social security and welfare services);
- Universal Service Agency (functionally classified as communication affairs and services).
- 15 The following funds were previously included but are now excluded from the current tables—
 - National Road Fund (functionally classified as transport and communication: road and road transport);
 - Local Authorities Loans Fund (functionally classified as community services);
 - SA Co-ordinating Consumer Council (functionally classified as other economic services);
 - National Road Fund: Toll Roads (functionally classified as government enterprises: transport and communication); and
 - Central Energy Fund (functionally classified as fuel and energy).

Related publications

Statistics SA also publishes information on the expenditure of the following levels of the general government in statistical releases-

- P9101.1 Annual actual and expected capital expenditure of the public sector;
- P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region;
- P9119.2 National government expenditure;
- P9119 Consolidated expenditure of the total general government;
- P9104 Annual financial statistics of district councils, metropolitan councils, and joint services boards;
- P9105 Annual financial statistics of local authorities;
- P9120 Provincial governments expenditure;
- P9103 Financial statistics of universities and technikons.

Symbols and abbreviations

CEF Central Energy Fund

CSIR Council for Scientific and Industrial Research

DBSA Development Bank of Southern Africa

FRIDGE Fund for Research into Industrial Development, Growth and Equity

IMF International Monetary Fund

NEDLAC National Economic Development and Labour Council

NPISH Non- profit institutions serving households

SA South Africa

SABS South African Bureau of Standards SARS South African Revenue Service SNA System of National Accounts

Stats SA Statistics South Africa

- Nil or not applicable

GLOSSARY

Annual percentage change

The annual percentage change is the change in the type of expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.

Collective services

Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.

Economic classification

Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.

Extra-budgetary accounts and funds

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.

Public financial institutions

Public financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and / or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.

Functional classification

Functional classification measures the purpose for which government transactions are undertaken. It is generally used to measure the allocation of resources by government to provide various services to the community.

Household

Household may be defined as individuals or a group of persons who share the same living accommodation.

Individual services

Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to community and social services, e.g., education, health and welfare.

Machinery and equipment

Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.

Non-financial public enterprises

Non-financial public enterprises are government owned and/or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.

Non-profit institutions serving households (NPISH) NPISH are institutions mainly engaged in non-market production. Government does not necessarily finance and / or control NPISH.

Non-residential buildings	Non-residential buildings include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories and workshops
Other constructions	Other constructions include fencing, soil conservation works, sewerage and storm water drainage.
Other goods and services	Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with recommendations of the 1993 SNA these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.
Remuneration of employees	Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hotels and nursing homes.
Subsidies	Subsidies are current unrequited payments that general government institutions pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
Subsidies on products	Subsidies on products are payments made per unit of good or service.
Subsidies on production	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.

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