

Financial statistics of Extra-budgetary accounts and funds 1998/1999

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TOTAL EXPENDITURE BY EXTRA-BUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R24 799,3 MILLION FOR THE 1998/1999 FINANCIAL YEAR

Total expenditure in respect of national and provincial extra-budgetary accounts and funds amounted to R24 799,3 million for the 1998/1999 financial year (ending 31 March 1999). This reflects an increase of 9,3% compared with the R22 688,7 million for the 1997/1998 financial year (cf. Table A, p. 6).

Economic classification of the expenditure by extra-budgetary accounts and funds

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, e.g. trading accounts and general government accounts (cf. paragraph 9, pp. 46 to 51 for a complete list). Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economically classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares, loans and advances to non-general government institutions and transfers and loans to other general government institutions and funds.

Current expenditure includes remuneration of employees; other goods and services; interest; subsidies; current transfers to households and current transfers to foreign countries and international institutions. Capital expenditure includes capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Purchases of shares, loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds, provincial governments and local authorities.

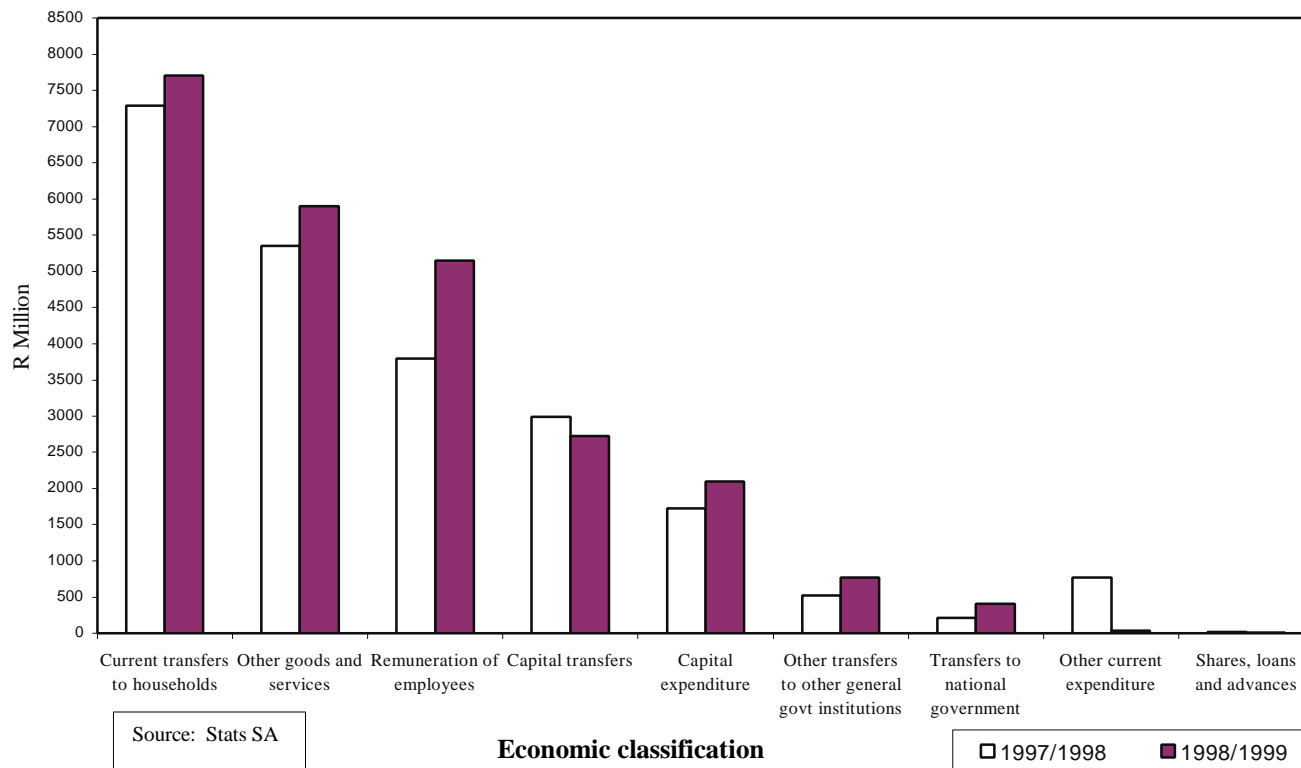
In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities resulting from these transactions are carried over to the next financial year.

The largest contributor to the total expenditure of R24 799,3 million by the extra-budgetary accounts and funds for the 1998/1999 financial year was current transfers to households (R7 701,0 million) contributing 31,1 per cent to total expenditure, followed by expenditure on other goods and services (R5 899,3 million or 23,8 per cent), remuneration of employees (R5 149,4 million or 20,8 per cent), capital transfers (R2 728,2 million or 11,0 per cent) and capital expenditure (R2 093,9 million or 8,4 per cent) (cf. Figure 1, p. 2 and Table A, p. 6, columns 3 and 6).

The largest percentage increase in the main economically classified expenditure categories for the 1998/1999 financial year compared with the 1997/1998 financial year was the increase of 59,3 per cent (R741,2 million to R1 180,9 million) in total transfers and loans to other general government institutions and funds, followed by an increase of 21,4 per cent (R1 724,7 million to R2 093,9 million) in capital expenditure. (cf. Table A, p. 6, columns 2, 3 and 4).

The large increase of 91,9 per cent in transfers and loans to national government from 1997/1998 (R214,9 million) to 1998/1999 (R412,4 million) was mainly due to an amount of R400,0 million transferred to the National Revenue Fund by the Agricultural Credit Account. The amount of R166,2 million transferred to provincial governments in the 1998/1999 financial year includes R135,0 million for the completion of various projects which were subject to agreements with the former TBVC states.

Figure 1 - Economic classification of the expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years



Despite the exclusion of National Road Fund: Toll Roads and the National Road Fund in 1998/1999, the increase of 21,4 per cent in capital expenditure in 1998/1999 (R2 093,9 million) compared with 1997/1998 (R1 724,7 million) can mainly be attributed to the increased expenditure by the Trading Account for State Water Schemes and South African Revenue Service (SARS).

Regarding current expenditure, the relatively high increase of 35,8 per cent from 1997/1998 (R3 793,1 million) to 1998/1999 (R5 149,4 million) in remuneration of employees and 10,2 per cent from 1997/1998 (R5 352,9 million) to 1998/1999 (R5 899,3 million) in expenditure on other goods and services, was mainly due to the inclusion of the following institutions as from the 1998/1999 financial year: Film and Publication Board, SA Telecommunication Regulatory Authority, Universal Service Agency, Heath Special Investigating Unit, President's Fund, Fund for Research into Industrial Development, Growth and Equity (Fridge), National Economic Development and Labour Council (Nedlac), Financial and Fiscal Commission and the SA Maritime Safety Authority. The decrease of 95,2 per cent in interest payments in 1998/1999 (R37,1 million) compared with 1997/1998 (R767,1 million)

was mainly due to the exclusion of the Central Energy Fund (CEF), National Road Fund: Toll Roads and the Local Loan Fund in the 1998/1999 financial year.

The decrease of 8,9 per cent in capital transfers in 1998/1999 (R2 728,2 million) compared with 1997/1998 (R2 996,1 million) was mainly due to a decrease in expenditure on housing subsidy schemes and project-based housing subsidies paid to households.

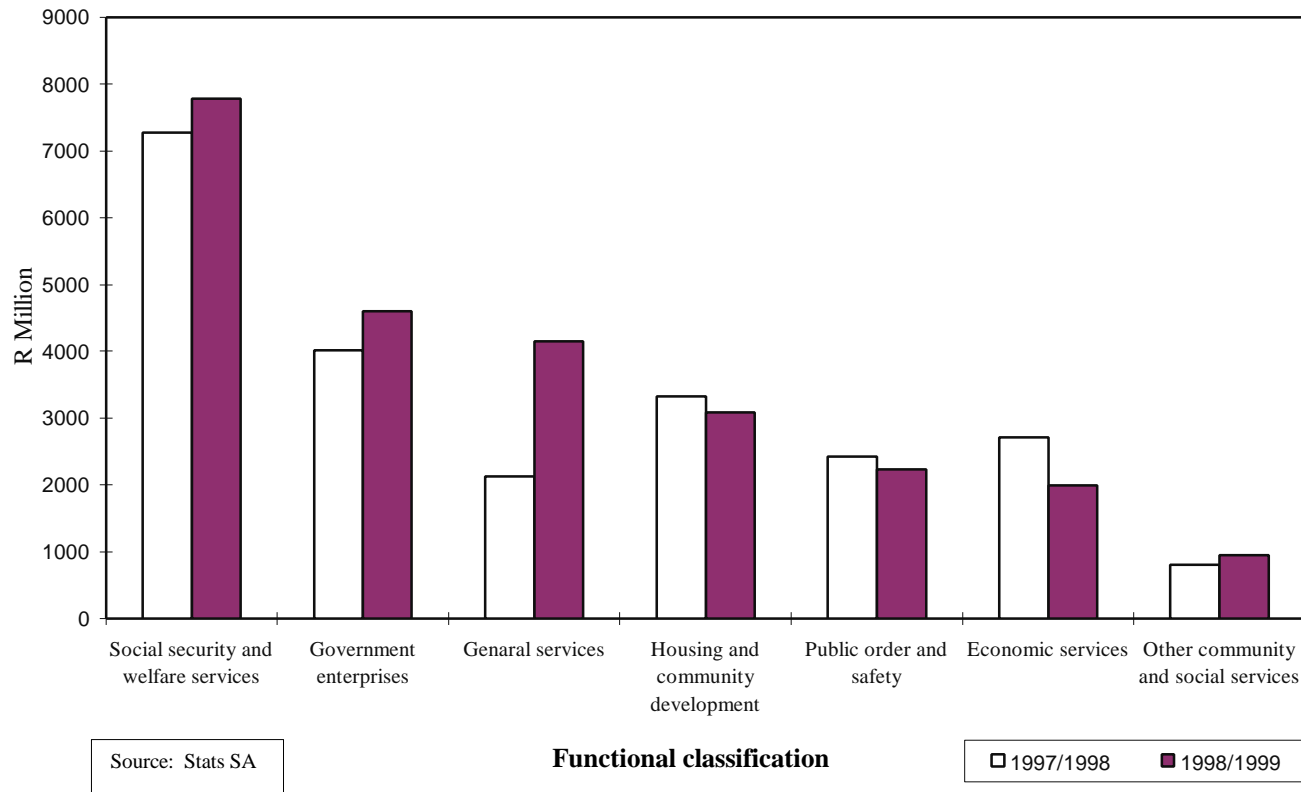
The decrease of 51,3 per cent in purchases of shares, loans and advances in 1998/1999 (R9,4 million) compared with 1997/1998 (R19,3 million) can mainly be attributed to smaller loans to farmers and foreign countries.

Functional classification of the expenditure by the extra-budgetary accounts and funds

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives rendered to the community. The functional classified expenditure categories are indicated in Table B, p. 7.

The largest contributor to the total expenditure by extra-budgetary accounts and funds for the 1998/1999 financial year compared with the 1997/1998 financial year was the expenditure on social security and welfare services (R7 778,6 million) contributing 31,4 per cent to total expenditure, followed by expenditure on government enterprises (R4 601,9 million or 18,6 per cent), expenditure on general services (R4 152,8 million or 16,7 per cent), expenditure on housing and community development (R3 086,9 million or 12,4 per cent), expenditure on public order and safety (R2 231,8 million or 9,0 per cent), and expenditure on economic services (R1 995,8 million or 8,0 per cent) (cf. Figure 2, p. 4 and Table B, p. 7, columns 3 and 6).

Figure 2 - Functional classification of the expenditure by extra-budgetary accounts and funds for 1997/1998 and 1998/1999 financial years



The largest percentage increase in the functionally classified expenditure categories in 1998/1999, compared with 1997/1998, was reflected by expenditure on general services (95,4 per cent) and by government enterprises (14,4 per cent). General services consist of general administration, foreign affairs, general research and other general services. The increase of 1 872,5 per cent in expenditure on other general services from R32,0 million in 1997/1998 to R631,2 million in 1998/1999 was mainly due to higher expenditure by the Independent Electoral Commission. The increase of 141,9 per cent in expenditure on general administration from R893,0 million in 1997/1998 to R2 159,8 million in 1998/1999 can mainly be attributed to the expenditure of the South African Revenue Service (SARS) for a full financial year in 1998/1999 (while the 1997/1998 expenditure was for six months, i.e. 1 October 1997 to 31 March 1998). The decrease of 83,9 per cent in expenditure on foreign affairs from R5,6 million in 1997/1998 to R0,9 million in 1998/1999 was mainly due to smaller loans paid out to foreign countries.

The decrease of 9,3 per cent in expenditure on defence from R2 045,1 million in 1997/1998 to R1 854,2 million in 1998/1999 was mainly due to decreased expenditure by the Special Defence Account.

As far as expenditure on community and social services are concerned the increase of 104,0 per cent in expenditure on health services from R97,3 million in 1997/1998 to R198,5 million in 1998/1999 can mainly be attributed to increased expenditure on the erection and extension of clinics as well as to increased expenditure on health research by the SA Medical Research Council.

Regarding economic services the decrease of 69,1 per cent in expenditure on fuel and energy from R180,7 million in 1997/1998 to R55,9 million in 1998/1999 was mainly due to the exclusion of the Central Energy Fund (CEF) as from the 1998/1999 financial year. The decrease of 79,2 per cent in the expenditure on transport and communication from R938,9 million in 1997/1998 to R195,5 million in 1998/1999 can mainly be attributed to the exclusion of the National Road Fund. The Fund was abolished as from 1998/1999 and was replaced by the SA National Road Agency Ltd by an Act of Parliament as an independent statutory company (cf. Paragraph 15, p. 53 comparability with previous statistical releases).

As far as government enterprises are concerned the increase of 52,4 per cent in the expenditure on agriculture, forestry and sea fisheries from R532,3 million in 1997/1998 to R811,4 million in 1998/1999 was mainly due to increased expenditure by the Agricultural Credit Account and the Industrial Plantations Trading Account. The increase of 142,2 per cent in the expenditure on electricity and water services from R927,5 million in 1997/1998 to R2 246,1 million in 1998/1999 can be attributed to increased expenditure by the Trading Account for State Water Schemes. The decrease of 75,0 per cent in the expenditure on transport and communication from R1 403,5 million in 1997/1998 to R350,3 million in 1998/1999 was mainly due to the exclusion of National Road Fund: Toll Roads, which was also abolished as from 1998/1999 and replaced by the SA National Road Agency Ltd (cf. Paragraph 15, p. 53 comparability with previous statistical releases). Smaller expenditure by the Re-insurance Fund for Export Credit and Foreign Investments was the primary reason for the decrease of 14,8 per cent in the expenditure on finance, insurance and real estate from R384,6 million in 1997/1998 to R327,7 million in 1998/1999.

Table A - Total expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years according to type of expenditure (economic classification) ^{1/}

Type of expenditure	R million		Annual percentage change ^{2/}	Percentage of total expenditure	
	1997/1998	1998/1999		1997/1998	1998/1999
Current expenditure					
Remuneration of employees (excluding capitalised remuneration)	3 793,1	5 149,4	35,8	16,7	20,8
Other goods and services	5 352,9	5 899,3	10,2	23,6	23,8
Interest	767,1	37,1	-95,2	3,4	0,2
Subsidies	-	-	-	-	-
Current transfers to households	7 294,3	7 701,0	5,6	32,1	31,1
Foreign transfers	-	-	-	-	-
Other transfers	-	0,1	-	-	-
Total current expenditure a/	17 207,4	18 786,9	9,2	75,8	75,8
Total capital expenditure (including remuneration capitalised) b/	1 724,7	2 093,9	21,4	7,6	8,4
Total capital transfers c/	2 996,1	2 728,2	-8,9	13,2	11,0
Total purchases of shares, loans and advances d/	19,3	9,4	-51,3	0,1	0,0
Transfers loans and advances to other general government institutions and funds					
National government	214,9	412,4	91,9	0,9	1,7
Universities and technikons	-	-	-	-	-
Other extra-budgetary accounts/funds	108,5	102,2	-5,8	0,5	0,4
Provincial governments	-	166,2	-	-	0,7
Local authorities	417,8	500,1	19,7	1,8	2,0
Total transfers loans and advances to other general government institutions and funds e/	741,2	1 180,9	59,3	3,3	4,8
Total expenditure by extra-budgetary accounts and funds f/ (f=a+b+c+d+e)	22 688,7	24 799,3	9,3	100,0	100,0

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2/ The annual percentage change is the change in the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

Table B - Total expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years according to the type of service (functional classification) ^{1/}

Type of service	R million		Annual percentage change ^{2/}	Percentage of total expenditure	
	1997/1998	1998/1999		1997/1998	1998/1999
GENERAL GOVERNMENT					
General services					
General administration	893,0	2 159,8	141,9	3,9	8,7
Foreign affairs	5,6	0,9	-83,9	-	-
General research	1 194,2	1 360,9	14,0	5,3	5,5
Other	32,0	631,2	1 872,5	0,1	2,5
Total general services a/	2 124,8	4 152,8	95,4	9,4	16,7
Public order and safety					
Defence	2 045,1	1 854,2	-9,3	9,0	7,5
Police	-	2,0	-	-	-
Correctional services	-	0,3	-	-	-
Law courts	380,7	375,3	-1,4	1,7	1,5
Total public order and safety b/	2 425,8	2 231,8	-8,0	10,7	9,0
Community and social services					
Education	54,7	51,6	-5,7	0,2	0,2
Health	97,3	198,5	104,0	0,4	0,8
Social security and welfare	7 275,3	7 778,6	6,9	32,1	31,4
Housing and community development	3 322,7	3 086,9	-7,1	14,6	12,4
Recreation and culture	435,8	464,3	6,5	1,9	1,9
Environment protection	215,6	237,1	10,0	1,0	1,0
Total community and social services c/	11 401,5	11 817,0	3,6	50,3	47,7
Economic services					
State water schemes and other water services	62,0	72,6	17,1	0,3	0,3
Fuel and energy	180,7	55,9	-69,1	0,8	0,2
Agriculture, forestry, fishing and hunting	523,3	599,2	14,5	2,3	2,4
Mining	246,4	252,6	2,5	1,1	1,0
Manufacturing	-	6,5	-	-	-
Construction	-	-	-	-	-
Transport and communication	938,9	195,5	-79,2	4,1	0,8
Other economic services	763,0	813,5	6,6	3,4	3,3
Total economic services d/	2 714,3	1 995,8	-26,5	12,0	8,0
Total General Government expenditure e/	18 666,3	20 197,4	8,2	82,3	81,4

Table B - Total expenditure by extra-budgetary accounts and funds for the 1997/1998 and 1998/1999 financial years according to the type of service (functional classification) - concluded ^{1/}

Type of service	R million		Annual percentage change ^{2/}	Percentage of total expenditure	
	1997/1998	1998/1999		1997/1998	1998/1999
GOVERNMENT ENTERPRISES					
Agriculture, forestry and sea fisheries	532,3	811,4	52,4	2,3	3,3
Mining and energy	-	-		-	-
Manufacturing	336,9	339,0	0,6	1,5	1,4
Electricity and water services	927,5	2 246,1	142,2	4,1	9,1
Trade and catering services	465,7	527,3	13,2	2,1	2,1
Transport and communication	1 403,5	350,3	-75,0	6,2	1,4
Finance, insurance and real estate	384,6	327,7	-14,8	1,7	1,3
Community services	-28,0	-		-0,1	
Total Government Enterprises expenditure f/	4 022,4	4 601,9	14,4	17,7	18,6
Total expenditure by extra-budgetary accounts and funds g/ g=(e+f)	22 688,7	24 799,3	9,3	100,0	100,0

^{1/} The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

^{2/} The annual percentage change is the change in the type of service of the current year compared with the same type of service compared with the previous year, expressed as a percentage.

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ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 1 f SUMMARY (concluded)

R' 000

Economic classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and advances to government	Current transfers	Capital transfers	Adjustments for statistical purposes	TOTAL
5.7.2 Communication	93 773	5 157	3 938		174			103 042
5.7.2.1 Research and development								
5.7.2.2 Other communication	93 773	5 157	3 938		174			103 042
5.8 Other economic services	707 062	27 097	12 247		67 109			813 515
5.8.1 Tourism	85 245	569	5 253		872			91 939
5.8.2 Labour	155 974	3 108			65 403			224 485
5.8.3 Export trade promotion								
5.8.4 Other	465 843	23 420	6 994		834			497 091
5.8.5 Research and development								
6. UNALLOCABLE								
6.1 Provincial administrations and other general government bodies and funds								
6.2 Ancillary services								
6.3 Purchases of land								
6.4 Erection of buildings								
6.5 Loans to households								
6.6 Cost of raising loans								
6.7 Interest								
SUBTOTAL f GENERAL GOVERNMENT	15 946 934	945 563	2 708 303	865	182 586	413 149	20 197 400	20 197 400
B. GOVERNMENT ENTERPRISES								
1. Agric., forestry and sea fisheries	370 606	14 339	19 918	5 771	400 775			811 409
2. Mining and energy								
3. Manufacturing	323 029	14 872			1 052			338 953
4. Electricity and water services	1 128 273	931 865		2 722	133 183	50 093	2 246 136	2 246 136
5. Trade and catering services	495 688	31 659					527 347	527 347
6. Transport and communication	287 170	63 136					350 306	350 306
7. Finance, insurance and real estate	235 178	92 468			71		327 717	327 717
8. Community services								
SUBTOTAL f GOVERNMENT ENTERPRISES	2 839 944	1 148 339	19 918	8 493	535 081	50 093	4 601 868	4 601 868
TOTAL EXPENDITURE	18 786 878	2 093 902	2 728 221	9 358	717 667	463 242	24 799 268	24 799 268

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE

R' 000						
Economic classification	Goods and services					
	Remuneration of employees	Maintenance	Other	Buildings & Machinery & structures, equipment	Depreciation	Interest
A. GENERAL GOVERNMENT	3 869 612	18 857	37 894	4 052 472	252 169	15 172
1. GENERAL SERVICES	2 015 590	2 037	12 716	1 201 980	126 964	401
1.1 General administration	1 387 940	..	..	488 145	57 491	..
1.1.1 Legislation and execution	..	..	..	..	..	..
1.1.2 Financial and fiscal services	1 387 940	..	..	488 145	57 491	..
1.2 Foreign affairs	..	..	..	..	..	..
1.3 Basic research	530 388	2 037	7 202	351 392	45 745	8
1.4 Other general services	97 262	..	5 514	362 443	23 728	393
1.4.1 Research and development	2 301	..	..	4 437	423	..
1.4.2 Other	94 961	..	5 514	358 006	23 305	393
2. DEFENCE	..	..	..	1 625 542	..	..
2.1 Research and development	..	..	..	..	..	..
2.2 Other	..	..	..	1 625 542	..	..
3. PUBLIC ORDER AND SAFETY	70 536	466	1 126	54 459	5 129	33
3.1 Police	..	..	..	..	..	..
3.1.1 Traffic control	..	..	..	..	..	..
3.1.2 Fire	..	..	..	..	..	..
3.1.3 Other	..	..	..	..	..	..
3.2 Correctional services	..	..	..	..	..	..
3.3 Law courts	70 536	466	1 126	54 459	5 129	33
3.4 Research and development	..	..	..	..	..	..
4. COMMUNITY AND SOCIAL SERVICES	786 831	12 788	9 303	582 635	43 435	13 883
4.1 Education	5 689	..	..	6 877	445	..
4.1.1 Prefprimary, primary and secondary	5 689	..	..	6 877	445	..
4.1.2 Tertiary	..	..	..	..	..	..
4.1.3 Research and development	..	..	..	..	..	..
4.2 Health	62 951	..	2 008	41 038	3 324	74
4.2.1 Primary health care	..	..	..	..	..	..
4.2.2 Other health services	..	..	..	..	..	..
4.2.3 Research and development	62 951	..	2 008	41 038	3 324	74
4.3 Social security and welfare services	302 990	1 881	1 881	230 468	9 688	5 492
4.3.1 Research and development	..	..	..	343	..	..
4.3.2 Other	302 990	1 881	1 881	230 125	9 688	5 492
4.4 Housing and community amenities	39 153	..	..	87 496	..	..
4.4.1 Housing	..	..	..	61 418	..	..
4.4.2 Community development	39 153	..	..	26 078	..	..
4.4.3 Research and development	..	..	..	..	..	..

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

		R' 000				
Economic classification	Current transfers to:				Memorandum items	
	Businesses f Subsidi es	Househol ds	Interf , national	Foreign , instituf , tions	TOTAL	
Functional classification	Nonffinanf , Public , Extrabudgetf, cial public,financial , ary accounts, Private , NPISH , Payments ,(Indivif , duals)	Other , countries, tions				
	enterprises, institutions, and funds		in kind		structures, equi pment	
A. GENERAL GOVERNMENT	5 350	6 7 695 301	101	15 946 934		
1. GENERAL SERVICES		307 756		3 667 444		
1.1 General administration		6 380		1 939 956		
1.1.1 Legislation and execution						
1.1.2 Financial and fiscal services		6 380		1 939 956		
1.2 Foreign affairs						
1.3 Basic research		301 376		1 238 148		
1.4 Other general services				489 340		
1.4.1 Research and development				7 161		
1.4.2 Other				482 179		
2. DEFENCE				1 625 542		
2.1 Research and development						
2.2 Other				1 625 542		
3. PUBLIC ORDER AND SAFETY		6 236 692	101	368 548		
3.1 Police						
3.1.1 Traffic control						
3.1.2 Fire						
3.1.3 Other						
3.2 Correctional services						
3.3 Law courts		6 236 692	101	368 548		
3.4 Research and development						
4. COMMUNITY AND SOCIAL SERVICES	5 054	7 149 426		8 603 355		
4.1 Education				13 011		
4.1.1 Prefprimary, primary and secondary				13 011		
4.1.2 Tertiary						
4.1.3 Research and development						
4.2 Health	54			109 449		
4.2.1 Primary health care						
4.2.2 Other health services	54			54		
4.2.3 Research and development				109 395		
4.3 Social security and welfare services		7 149 400		7 701 800		
4.3.1 Research and development				343		
4.3.2 Other		7 149 400		7 701 457		
4.4 Housing and community amenities				126 649		
4.4.1 Housing				61 418		
4.4.2 Community development				65 231		
4.4.3 Research and development						

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

Economic classification		Goods and services					
		Other					
		Remunerat	Maintenance	Other	Buildings& Machi nery&	structures, equipment	
Functional classification		tion of employees					
		Depref	ciation	Interest			
4.5	Recreation, culture and religion	239 834	3 970,	2 600,	163 277,	11 033,	248,
4.5.1	Recreational services						
4.5.2	Cultural services	221 988	3 393,	2 597,	149 536,	9 135,	126,
4.5.3	Broadcasting and publishing services	17 846	577,	3,	13 178,	1 898,	122,
4.5.4	Other						
4.5.5	Research and development				563,		
4.6	Environment protection	136 214	6 937,	2 814,	53 479,	18 945,	8 069,
4.6.1	Nature conservation	122 839	6 780,	2 260,	49 809,	17 677,	6 772,
4.6.2	Pollution abatement						
4.6.3	Sewerage and sanitation						
4.6.4	Research and development	13 375	157,	554,	3 670,	1 268,	1 297,
5.	ECONOMIC SERVICES	996 655	3 566,	14 749,	587 856,	76 641,	855,
5.1	State water schemes and other water services	7 826		1 227,	62 274,	315,	3,
5.1.1	Research and development	7 826		1 227,	62 274,	315,	3,
5.1.2	Other						
5.2	Fuel and energy	22 114		889,	22 418,	1 170,	
5.2.1	Research and development				87,		
5.2.2	Other	22 114		889,	22 331,	1 170,	
5.3	Agriculture, forestry, fishing and hunting	337 068	2 897,	8 692,	139 632,	17 171,	81,
5.3.1	Subsidies on agric. products						
5.3.2	Agriculture						
5.3.3	Forestry						
5.3.4	Fishing and hunting				3 146,		
5.3.5	Research and development	337 068	2 897,	8 692,	136 486,	17 171,	81,
5.4	Mining	140 592			76 231,	13 387,	66,
5.4.1	Research and development						
5.4.2	Other	140 592			76 231,	13 387,	66,
5.5	Manufacturing				6 509,		
5.5.1	Regional development						
5.5.2	Other						
5.5.3	Research and development				6 509,		
5.6	Construction						
5.6.1	Research and development						
5.6.2	Other						
5.7	Transport and communication	50 444		55,	49 423,	12 800,	3,
5.7.1	Transport	12 545		55,	4 930,	1 419,	3,
5.7.1.1	Roads and road transport	876			714,	80,	
5.7.1.2	Other transport	11 669		55,	4 216,	1 339,	3,
5.7.1.3	Research and development						

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

Economic classification	Current transfers to:				TOTAL	Memorandum items
	Businesses f Subsidi es	Households	Interf , national	Foreign , instituf		
Functional classification	Nonfinanf , Public , Extrabudgetf, cial public, financial , ary accounts, Private , NPISH , Payments , (Indivif , enterprises, institutions, and funds	Other countries, tions	in kind	duals)		Buildings , Machinery , and , and , structures, equipment ,
4.5 Recreation, culture and religion			5 000	26	425 988	
4.5.1 Recreational services						
4.5.2 Cultural services			5 000	26	391 801	
4.5.3 Broadcasting and publishing services					33 624	
4.5.4 Other						
4.5.5 Research and development					563	
4.6 Environment protection					226 458	
4.6.1 Nature conservation					206 137	
4.6.2 Pollution abatement						
4.6.3 Sewerage and sanitation						
4.6.4 Research and development					20 321	
5. ECONOMIC SERVICES			296	1 427	1 682 045	
5.1 State water schemes and other water services					71 645	
5.1.1 Research and development					71 645	
5.1.2 Other						
5.2 Fuel and energy					46 591	
5.2.1 Research and development					87	
5.2.2 Other					46 504	
5.3 Agriculture, forestry, fishing and hunting				1 400	506 941	
5.3.1 Subsidies on agric. products						
5.3.2 Agriculture						
5.3.3 Forestry						
5.3.4 Fishing and hunting					3 146	
5.3.5 Research and development				1 400	503 795	
5.4 Mining					230 276	
5.4.1 Research and development						
5.4.2 Other					230 276	
5.5 Manufacturing					6 509	
5.5.1 Regional development						
5.5.2 Other						
5.5.3 Research and development					6 509	
5.6 Construction						
5.6.1 Research and development						
5.6.2 Other						
5.7 Transport and communication			296		113 021	
5.7.1 Transport			296		19 248	
5.7.1.1 Roads and road transport					1 670	
5.7.1.2 Other transport			296		17 578	
5.7.1.3 Research and development						

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (continued)

R' 000						
Economic classification	Goods and services					
	Other	Remuneration of employees	Maintenance	Other	Buildings & Machinery & structures, equipment	Depreciation Interest
Functional classification						
5.7.2 Communication	37 899	..	..	44 493,	11 381,	..
5.7.2.1 Research and development	..	..	..	..	..	..
5.7.2.2 Other communication	37 899	..	..	44 493,	11 381,	..
5.8 Other economic services	438 611	669,	3 886,	231 369,	31 798,	702,
5.8.1 Tourism	34 943	..	576,	47 486,	1 564,	676,
5.8.2 Labour	86 776	110,	1 688,	60 686,	6 668,	19,
5.8.3 Export trade promotion	..	..	..	..	..	..
5.8.4 Other	316 892	559,	1 622,	123 197,	23 566,	7,
5.8.5 Research and development	..	..	..	..	..	..
6. UNALLOCABLE	..	..	..	..	..	..
6.1 Provincial administrations and other general government bodies and funds	..	..	..	..	..	..
6.2 Ancillary services	..	..	..	..	..	..
6.3 Purchases of land	..	..	..	..	..	..
6.4 Erection of buildings	..	..	..	..	..	..
6.5 Loans to households	..	..	..	..	..	..
6.6 Cost of raising loans	..	..	..	..	..	..
6.7 Interest	..	..	..	..	..	..
SUBTOTAL f GENERAL GOVERNMENT	3 869 612	18 857,	37 894,	4 052 472,	252 169,	15 172,
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	304 887	13 723,	36,	51 960,	..	..
2. Mining and energy	..	..	..	..	..	..
3. Manufacturing	92 962	752,	..	223 472,	5 843,	..
4. Electricity and water services	537 198	2 581,	6 124,	554 995,	27 007,	..
5. Trade and catering services	263 846	26 821,	8 941,	154 941,	25 974,	15 165,
6. Transport and communication	34 267	..	..	170 089,	82 814,	..
7. Finance, insurance and real estate	46 641	..	26 221,	155 585,	..	6 731,
8. Community services	..	..	..	..	..	..
SUBTOTAL f GOVERNMENT ENTERPRISES	1 279 801	43 877,	41 322,	1 311 042,	141 638,	21 896,
TOTAL EXPENDITURE	5 149 413	62 734,	79 216,	5 363 514,	393 807,	37 068,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 2 f CURRENT EXPENDITURE (concluded)

		R' 000					
Economic classification		Current transfers to:					Memorandum items
		Businesses f Subsidi es	Househol ds	Interf ,			
				,national ,			Maintenance
				Foreign , instituf ,	TOTAL		
		Nonffinanf ,Public , Extrabudgetf,		Other ,countries, tions ,			Buildings ,Machinery ,
Functional classification		cial public,financial ,ary accounts, Private , NPISH , Payments ,(Indivif ,					and ,and ,
		enterprises,institutions,and funds ,		, in kind , duals) ,			structures, equi pment ,
5.7.2 Communication					93 773		
5.7.2.1 Research and development							
5.7.2.2 Other communication					93 773		
5.8 Other economic services				27,	707 062		
5.8.1 Tourism					85 245		
5.8.2 Labour				27,	155 974		
5.8.3 Export trade promotion							
5.8.4 Other					465 843		
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT			5 350		6, 7 695 301,	101	15 946 934
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries,							370 606, 1 813, 9 011,
2. Mining and energy							
3. Manufacturing							323 029
4. Electricity and water services				351,	17 , 1 128 273		111 482, 16 729,
5. Trade and catering services							495 688
6. Transport and communication							287 170
7. Finance, insurance and real estate,							235 178
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES					351,	17 ,	2 839 944 , 113 295, 25 740,
TOTAL EXPENDITURE			5 350		6, 7 695 652,	101	17 , 18 786 878 , 113 295, 25 740,

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 3 f CAPITAL EXPENDITURE

R' 000

Economic classification	Residential buildings	Non residential buildings	Other constructions	Establishment of plantations	Purchases of land and existing constructions
A. GENERAL GOVERNMENT	59 790	94 250	1 887	.	137
1. GENERAL SERVICES	.	21 805	.	.	.
1.1 General administration
1.1.1 Legislation and execution
1.1.2 Financial and fiscal services
1.2 Foreign affairs
1.3 Basic research	.	21 805	.	.	.
1.4 Other general services
1.4.1 Research and development
1.4.2 Other
2. DEFENCE
2.1 Research and development
2.2 Other
3. PUBLIC ORDER AND SAFETY
3.1 Police
3.1.1 Traffic control
3.1.2 Fire
3.1.3 Other
3.2 Correctional services
3.3 Law courts
3.4 Research and development
4. COMMUNITY AND SOCIAL SERVICES	59 790	50 296	1 887	.	137
4.1 Education	.	112	.	.	.
4.1.1 Prefprimary, primary and secondary	.	112	.	.	.
4.1.2 Tertiary
4.1.3 Research and development
4.2 Health	.	511	.	.	.
4.2.1 Primary health care
4.2.2 Other health services
4.2.3 Research and development	.	511	.	.	.
4.3 Social security and welfare services	.	31 963	.	.	.
4.3.1 Research and development
4.3.2 Other	.	31 963	.	.	.
4.4 Housing and community amenities	59 790	.	.	.	.
4.4.1 Housing	59 790	.	.	.	.
4.4.2 Community development
4.4.3 Research and development

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 3 f CAPITAL EXPENDITURE (continued)

R' 000				
Economic classification	Constructions	Purchases	Establishment of	of land and
Functional classification	Residential buildings	Non residential buildings	Other constructions	plantations, existing constructions
4.5 Recreation, culture and religion	9 086	1 881	137	
4.5.1 Recreational services				
4.5.2 Cultural services	9 086	1 881	137	
4.5.3 Broadcasting and publishing services				
4.5.4 Other				
4.5.5 Research and development				
4.6 Environment protection	8 624	6		
4.6.1 Nature conservation	8 623	6		
4.6.2 Pollution abatement				
4.6.3 Sewerage and sanitation				
4.6.4 Research and development	1			
5. ECONOMIC SERVICES	22 149			
5.1 State water schemes and other water services				
5.1.1 Research and development				
5.1.2 Other				
5.2 Fuel and energy				
5.2.1 Research and development				
5.2.2 Other				
5.3 Agriculture, forestry, fishing and hunting	9 400			
5.3.1 Subsidies on agric. products				
5.3.2 Agriculture				
5.3.3 Forestry				
5.3.4 Fishing and hunting				
5.3.5 Research and development	9 400			
5.4 Mining	9 505			
5.4.1 Research and development				
5.4.2 Other	9 505			
5.5 Manufacturing				
5.5.1 Regional development				
5.5.2 Other				
5.5.3 Research and development				
5.6 Construction				
5.6.1 Research and development				
5.6.2 Other				
5.7 Transport and communication				
5.7.1 Transport				
5.7.1.1 Roads and road transport				
5.7.1.2 Other transport				
5.7.1.3 Research and development				

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 3 f CAPITAL EXPENDITURE (continued)

R' 000				
Economic classification		Constructions		Purchases
Functional classification		Residential buildings	Non residential buildings	Other constructions
5.7.2 Communication				
5.7.2.1 Research and development				
5.7.2.2 Other communication				
5.8 Other economic services		3 244		
5.8.1 Tourism				
5.8.2 Labour				
5.8.3 Export trade promotion				
5.8.4 Other		3 244		
5.8.5 Research and development				
6. UNALLOCABLE				
6.1 Provincial administrations and other general government bodies and funds				
6.2 Ancillary services				
6.3 Purchases of land				
6.4 Erection of buildings				
6.5 Loans to households				
6.6 Cost of raising loans				
6.7 Interest				
SUBTOTAL f GENERAL GOVERNMENT	59 790	94 250	1 887	137
B. GOVERNMENT ENTERPRISES				
1. Agric., forestry and sea fisheries			7 865	13
2. Mining and energy				
3. Manufacturing				
4. Electricity and water services			863 903	6
5. Trade and catering services		25 858	7	
6. Transport and communication				
7. Finance, insurance and real estate				
8. Community services				
SUBTOTAL f GOVERNMENT ENTERPRISES		25 858	871 775	19
TOTAL EXPENDITURE	59 790	120 108	873 662	156

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
1998/99 FINANCIAL YEAR
TABLE 3 f CAPITAL EXPENDITURE (concluded)

R' 000									
Economic classification	Machinery and equipment					TOTAL	Memorandum items		
Functional classification	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment		Capitalised remuneration included in construction	Renovations Buildings and structures	and Machinery and equipment
5.7.2 Communication	826	1 739	116	885	1 591	5 157			
5.7.2.1 Research and development									
5.7.2.2 Other communication	826	1 739	116	885	1 591	5 157			
5.8 Other economic services	1 114	6 002	1 090	4 866	10 781	27 097			
5.8.1 Tourism	20	503			46	569			
5.8.2 Labour		1 704	895	444	65	3 108			
5.8.3 Export trade promotion									
5.8.4 Other	1 094	3 795	195	4 422	10 670	23 420			
5.8.5 Research and development									
6. UNALLOCABLE									
6.1 Provincial administrations and other general government bodies and funds									
6.2 Ancillary services									
6.3 Purchases of land									
6.4 Erection of buildings									
6.5 Loans to households									
6.6 Cost of raising loans									
6.7 Interest									
SUBTOTAL f GENERAL GOVERNMENT	216 634	272 569	23 683	58 726	217 887	945 563			
B. GOVERNMENT ENTERPRISES									
1. Agric., forestry and sea fisheries	2 760	359			2 594	14 339		5 686	726
2. Mining and energy									
3. Manufacturing		175		191	14 506	14 872			
4. Electricity and water services	8 548	2 204		1 675	55 529	931 865	11 680	6 140	2 840
5. Trade and catering services	3 981	78		1 682	53	31 659			
6. Transport and communication	62 811				325	63 136			
7. Finance, insurance and real estate		87 351	4 370	22	725	92 468			
8. Community services									
SUBTOTAL f GOVERNMENT ENTERPRISES	78 100	90 167	4 370	4 318	73 732	1 148 339	11 680	11 826	3 566
TOTAL EXPENDITURE	294 734	362 736	28 053	63 044	291 619	2 093 902	11 680	11 826	3 566

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 4 f CAPITAL TRANSFERS (concluded)

		R' 000					
Economic classification	Businesses	Households		Foreign	International	Exchange	TOTAL
Functional classification	Nonfinancial public enterprises, and tions	Public financial institutions, and funds	Private	NPISH (Individuals)	Other countries	International losses	
5.7.2 Communication				3 938			3 938
5.7.2.1 Research and development							
5.7.2.2 Other communication				3 938			3 938
5.8 Other economic services				7 212		5 035	12 247
5.8.1 Tourism				218		5 035	5 253
5.8.2 Labour							
5.8.3 Export trade promotion							
5.8.4 Other				6 994			6 994
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT				81 454	2 621 814	5 035	2 708 303
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries			19 918				19 918
2. Mining and energy							
3. Manufacturing							
4. Electricity and water services							
5. Trade and catering services							
6. Transport and communication							
7. Finance, insurance and real estate							
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES			19 918				19 918
TOTAL EXPENDITURE			19 918	81 454	2 621 814	5 035	2 728 221

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 5 f PURCHASES OF SHARES, LOANS AND ADVANCES

R' 000

Economic classification	Businesses		Households		Foreign countries	International institutions	TOTAL
	Nonfinancial public enterprises	Public financial institutions and funds	Private	NPISH (Individuals)			
A. GENERAL GOVERNMENT					865		865
1. GENERAL SERVICES					865		865
1.1 General administration							
1.1.1 Legislation and execution							
1.1.2 Financial and fiscal services							
1.2 Foreign affairs					865		865
1.3 Basic research							
1.4 Other general services							
1.4.1 Research and development							
1.4.2 Other							
2. DEFENCE							
2.1 Research and development							
2.2 Other							
3. PUBLIC ORDER AND SAFETY							
3.1 Police							
3.1.1 Traffic control							
3.1.2 Fire							
3.1.3 Other							
3.2 Correctional services							
3.3 Law courts							
3.4 Research and development							
4. COMMUNITY AND SOCIAL SERVICES							
4.1 Education							
4.1.1 Prefprimary, primary and secondary							
4.1.2 Tertiary							
4.1.3 Research and development							
4.2 Health							
4.2.1 Primary health care							
4.2.2 Other health services							
4.2.3 Research and development							
4.3 Social security and welfare services							
4.3.1 Research and development							
4.3.2 Other							
4.4 Housing and community amenities							
4.4.1 Housing							
4.4.2 Community development							
4.4.3 Research and development							

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 5 f PURCHASES OF SHARES, LOANS AND ADVANCES (continued)

R' 000

Economic classification	Businesses		Households		Foreign countries	International institutions	TOTAL
	Nonfinancial public enterprises	Public financial institutions and funds	Private	NPISH (Individuals)			
4.5 Recreation, culture and religion
4.5.1 Recreational services
4.5.2 Cultural services
4.5.3 Broadcasting and publishing services
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection
4.6.1 Nature conservation
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES
5.1 State water schemes and other water services
5.1.1 Research and development
5.1.2 Other
5.2 Fuel and energy
5.2.1 Research and development
5.2.2 Other
5.3 Agriculture, forestry, fishing and hunting
5.3.1 Subsidies on agric. products
5.3.2 Agriculture
5.3.3 Forestry
5.3.4 Fishing and hunting
5.3.5 Research and development
5.4 Mining
5.4.1 Research and development
5.4.2 Other
5.5 Manufacturing
5.5.1 Regional development
5.5.2 Other
5.5.3 Research and development
5.6 Construction
5.6.1 Research and development
5.6.2 Other
5.7 Transport and communication
5.7.1 Transport
5.7.1.1 Roads and road transport
5.7.1.2 Other transport
5.7.1.3 Research and development

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 5 f PURCHASES OF SHARES, LOANS AND ADVANCES (concluded)

R' 000

Economic classification	Businesses		Households		Foreign countries	International institutions	TOTAL
	Nonfinancial public enterprises	Public financial institutions and funds	Private	NPISH (Individuals)			
5.7.2 Communication							
5.7.2.1 Research and development							
5.7.2.2 Other communication							
5.8 Other economic services							
5.8.1 Tourism							
5.8.2 Labour							
5.8.3 Export trade promotion							
5.8.4 Other							
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT					865		865
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries			5 477		294		5 771
2. Mining and energy							
3. Manufacturing							
4. Electricity and water services					2 722		2 722
5. Trade and catering services							
6. Transport and communication							
7. Finance, insurance and real estate							
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES			5 477		3 016		8 493
TOTAL EXPENDITURE			5 477		3 016	865	9 358

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 6 f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

R' 000

Economic classification	Extrabudgetary accounts and funds				Memorandum items
	State	Provincial	Local	TOTAL	Maintenance
Functional classification	departments	Social security funds	Universities and technical kons	administrations	Buildings, Machinery and structures, equipment
A. GENERAL GOVERNMENT	7 857		100 015	74 714	182 586
1. GENERAL SERVICES	426		23 975	3 769	28 170
1.1 General administration			15 204	1 884	17 088
1.1.1 Legislation and execution					
1.1.2 Financial and fiscal services			15 204	1 884	17 088
1.2 Foreign affairs					
1.3 Basic research			1 819	1 357	3 176
1.4 Other general services	426		6 952	528	7 906
1.4.1 Research and development			30		30
1.4.2 Other	426		6 922	528	7 876
2. DEFENCE					
2.1 Research and development					
2.2 Other					
3. PUBLIC ORDER AND SAFETY			900	130	1 030
3.1 Police					
3.1.1 Traffic control					
3.1.2 Fire					
3.1.3 Other					
3.2 Correctional services					
3.3 Law courts			900	130	1 030
3.4 Research and development					
4. COMMUNITY AND SOCIAL SERVICES	7 422		5 954	407	13 783
4.1 Education					
4.1.1 Prefprimary, primary and secondary					
4.1.2 Tertiary					
4.1.3 Research and development					
4.2 Health			190		190
4.2.1 Primary health care					
4.2.2 Other health services					
4.2.3 Research and development			190		190
4.3 Social security and welfare services	7 145		4 260	271	11 676
4.3.1 Research and development					
4.3.2 Other	7 145		4 260	271	11 676
4.4 Housing and community amenities					
4.4.1 Housing					
4.4.2 Community development					
4.4.3 Research and development					

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 6 f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

(continued)

R' 000

Economic classification	Extrabudgetary accounts and funds				Memorandum items	
	State	Provincial	Local	TOTAL	Maintenance	
Functional classification	departments	Social security funds	Universif, ties and technif, kons	admi nisf , trations	authorities, and , and	
4.5 Recreation, culture and religion	277		1 348	136	1 761	
4.5.1 Recreational services			2		2	
4.5.2 Cultural services	277		1 345	129	1 751	
4.5.3 Broadcasting and publishing services			1	7	8	
4.5.4 Other						
4.5.5 Research and development						
4.6 Environment protection			156		156	
4.6.1 Nature conservation						
4.6.2 Pollution abatement						
4.6.3 Sewerage and sanitation						
4.6.4 Research and development			156		156	
5. ECONOMIC SERVICES	9		69 186	70 408	139 603	
5.1 State water schemes and other water services			68		68	
5.1.1 Research and development			68		68	
5.1.2 Other						
5.2 Fuel and energy			277	538	815	
5.2.1 Research and development						
5.2.2 Other			277	538	815	
5.3 Agriculture, forestry, fishing and hunting			1 085		1 085	
5.3.1 Subsidies on agric. products						
5.3.2 Agriculture						
5.3.3 Forestry						
5.3.4 Fishing and hunting						
5.3.5 Research and development			1 085		1 085	
5.4 Mining			598		598	
5.4.1 Research and development						
5.4.2 Other			598		598	
5.5 Manufacturing			2		2	
5.5.1 Regional development						
5.5.2 Other						
5.5.3 Research and development			2		2	
5.6 Construction						
5.6.1 Research and development						
5.6.2 Other						
5.7 Transport and communication			248	69 678	69 926	
5.7.1 Transport			148	69 604	69 752	
5.7.1.1 Roads and road transport			148	69 550	69 698	
5.7.1.2 Other transport				54	54	
5.7.1.3 Research and development						

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 6 f CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT INSTITUTIONS AND FUNDS

(concluded)		R' 000			
Economic classification	Extrabudgetary accounts and funds	State	Provincial	Local	Memorandum items
Functional classification	departments, Social, security funds, and technical kons	Universif, ties and technif	admi nisf, trations	authorities,	Maintenance, Buildings, Machinery, and structures, equipment
				TOTAL	
5.7.2 Communication		100		74	174
5.7.2.1 Research and development					
5.7.2.2 Other communication		100		74	174
5.8 Other economic services	9	66 908		192	67 109
5.8.1 Tourism		872			872
5.8.2 Labour		65 353		50	65 403
5.8.3 Export trade promotion					
5.8.4 Other	9	683		142	834
5.8.5 Research and development					
6. UNALLOCABLE					
6.1 Provincial administrations and other general government bodies and funds					
6.2 Ancillary services					
6.3 Purchases of land		598			
6.4 Erection of buildings					
6.5 Loans to households					
6.6 Cost of raising loans					
6.7 Interest					
SUBTOTAL f GENERAL GOVERNMENT	7 857	100 015		74 714	182 586
B. GOVERNMENT ENTERPRISES					
1. Agric., forestry and sea fisheries	400 000	5		770	400 775
2. Mining and energy					
3. Manufacturing	17	808		227	1 052
4. Electricity and water services	4 360	1 328		127 495	133 183
5. Trade and catering services					
6. Transport and communication					
7. Finance, insurance and real estate		71			71
8. Community services					
SUBTOTAL f GOVERNMENT ENTERPRISES	404 377	2 212		128 492	535 081
TOTAL EXPENDITURE	412 234	102 227		203 206	717 667

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 7 f CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

R' 000

Economic classification	Extrabudgetary accounts and funds						
	State departments	Social security funds	Universities and technical kons	Other	Provincial administrations	Local authorities	TOTAL
A. GENERAL GOVERNMENT	133				166 206	246 810	413 149
1. GENERAL SERVICES							
1.1 General administration							
1.1.1 Legislation and execution							
1.1.2 Financial and fiscal services							
1.2 Foreign affairs							
1.3 Basic research							
1.4 Other general services							
1.4.1 Research and development							
1.4.2 Other							
2. DEFENCE					1 664		1 664
2.1 Research and development							
2.2 Other					1 664		1 664
3. PUBLIC ORDER AND SAFETY	133				2 278		2 411
3.1 Police					1 986		1 986
3.1.1 Traffic control							
3.1.2 Fire							
3.1.3 Other					1 986		1 986
3.2 Correctional services					292		292
3.3 Law courts	133						133
3.4 Research and development							
4. COMMUNITY AND SOCIAL SERVICES					108 754	246 810	355 564
4.1 Education					1 751		1 751
4.1.1 Prefprimary, primary and secondary					1 751		1 751
4.1.2 Tertiary							
4.1.3 Research and development							
4.2 Health					74 737		74 737
4.2.1 Primary health care							
4.2.2 Other health services					74 737		74 737
4.2.3 Research and development							
4.3 Social security and welfare services							
4.3.1 Research and development							
4.3.2 Other							
4.4 Housing and community amenities					31 237	246 810	278 047
4.4.1 Housing					31 237	246 810	278 047
4.4.2 Community development							
4.4.3 Research and development							

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 7 f CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)

R' 000

Economic classification	Extrabudgetary accounts and funds					TOTAL
	State	Provincial	Local			
	departments,	Social	Universif,	adminisf,	authorities,	
	funds	security	ties and	Other	trations	
Functional classification						
			kons			
4.5 Recreation, culture and religion	943	943
4.5.1 Recreational services
4.5.2 Cultural services
4.5.3 Broadcasting and publishing services	943	943
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection	86	86
4.6.1 Nature conservation	86	86
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES	53 510	53 510
5.1 State water schemes and other water services
5.1.1 Research and development
5.1.2 Other
5.2 Fuel and energy	4 162	4 162
5.2.1 Research and development
5.2.2 Other	4 162	4 162
5.3 Agriculture, forestry, fishing and hunting	49 348	49 348
5.3.1 Subsidies on agric. products
5.3.2 Agriculture	49 348	49 348
5.3.3 Forestry
5.3.4 Fishing and hunting
5.3.5 Research and development
5.4 Mining
5.4.1 Research and development
5.4.2 Other
5.5 Manufacturing
5.5.1 Regional development
5.5.2 Other
5.5.3 Research and development
5.6 Construction
5.6.1 Research and development
5.6.2 Other
5.7 Transport and communication
5.7.1 Transport
5.7.1.1 Roads and road transport
5.7.1.2 Other transport
5.7.1.3 Research and development

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 7 f CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

R' 000

Economic classification	Extrabudgetary accounts and funds					
	State	Provincial	Local			
	departments,	Social	Universif,	adminisf,	authorities,	TOTAL
	funds	security	ties and	Other	trations	
Functional classification	kons					
5.7.2 Communication						
5.7.2.1 Research and development						
5.7.2.2 Other communication						
5.8 Other economic services						
5.8.1 Tourism						
5.8.2 Labour						
5.8.3 Export trade promotion						
5.8.4 Other						
5.8.5 Research and development						
6. UNALLOCABLE						
6.1 Provincial administrations and other general government bodies and funds						
6.2 Ancillary services						
6.3 Purchases of land						
6.4 Erection of buildings						
6.5 Loans to households						
6.6 Cost of raising loans						
6.7 Interest						
SUBTOTAL f GENERAL GOVERNMENT	133			166 206	246 810	413 149
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries						
2. Mining and energy						
3. Manufacturing						
4. Electricity and water services					50 093	50 093
5. Trade and catering services						
6. Transport and communication						
7. Finance, insurance and real estate						
8. Community services						
SUBTOTAL f GOVERNMENT ENTERPRISES					50 093	50 093
TOTAL EXPENDITURE	133			166 206	296 903	463 242

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 8 f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES

R' 000							
Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification							
A. GENERAL GOVERNMENT	518 278	3 351 334	3 869 612	473 106	3 888 286	4 361 392	8 231 004
1. GENERAL SERVICES		2 015 590	2 015 590		1 343 697	1 343 697	3 359 287
1.1 General administration		1 387 940	1 387 940		545 636	545 636	1 933 576
1.1.1 Legislation and execution							
1.1.2 Financial and fiscal services		1 387 940	1 387 940		545 636	545 636	1 933 576
1.2 Foreign affairs							
1.3 Basic research		530 388	530 388		406 376	406 376	936 764
1.4 Other general services		97 262	97 262		391 685	391 685	488 947
1.4.1 Research and development		2 301	2 301		4 860	4 860	7 161
1.4.2 Other		94 961	94 961		386 825	386 825	481 786
2. DEFENCE					1 625 542	1 625 542	1 625 542
2.1 Research and development							
2.2 Other					1 625 542	1 625 542	1 625 542
3. PUBLIC ORDER AND SAFETY		70 536	70 536		61 180	61 180	131 716
3.1 Police							
3.1.1 Traffic control							
3.1.2 Fire							
3.1.3 Other							
3.2 Correctional services							
3.3 Law courts		70 536	70 536		61 180	61 180	131 716
3.4 Research and development							
4. COMMUNITY AND SOCIAL SERVICES	518 278	268 553	786 831	473 106	175 055	648 161	1 434 992
4.1 Education	5 689		5 689	7 322		7 322	13 011
4.1.1 Prefprimary, primary and secondary	5 689		5 689	7 322		7 322	13 011
4.1.2 Tertiary							
4.1.3 Research and development							
4.2 Health		62 951	62 951		46 370	46 370	109 321
4.2.1 Primary health care							
4.2.2 Other health services							
4.2.3 Research and development		62 951	62 951		46 370	46 370	109 321
4.3 Social security and welfare services	302 990		302 990	243 575	343	243 918	546 908
4.3.1 Research and development					343	343	343
4.3.2 Other	302 990		302 990	243 575		243 575	546 565
4.4 Housing and community amenities		39 153	39 153	61 418	26 078	87 496	126 649
4.4.1 Housing				61 418		61 418	61 418
4.4.2 Community development		39 153	39 153		26 078	26 078	65 231
4.4.3 Research and development							

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 8 f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (continued)

R' 000							
Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification							
4.5 Recreation, culture and religion	209 599	30 235	239 834	160 791	20 089	180 880	420 714
4.5.1 Recreational services							
4.5.2 Cultural services	209 599	12 389	221 988	160 791	3 870	164 661	386 649
4.5.3 Broadcasting and publishing services		17 846	17 846		15 656	15 656	33 502
4.5.4 Other							
4.5.5 Research and development					563	563	563
4.6 Environment protection		136 214	136 214		82 175	82 175	218 389
4.6.1 Nature conservation		122 839	122 839		76 526	76 526	199 365
4.6.2 Pollution abatement							
4.6.3 Sewerage and sanitation							
4.6.4 Research and development		13 375	13 375		5 649	5 649	19 024
5. ECONOMIC SERVICES		996 655	996 655		682 812	682 812	1 679 467
5.1 State water schemes and other water services		7 826	7 826		63 816	63 816	71 642
5.1.1 Research and development		7 826	7 826		63 816	63 816	71 642
5.1.2 Other							
5.2 Fuel and energy		22 114	22 114		24 477	24 477	46 591
5.2.1 Research and development					87	87	87
5.2.2 Other		22 114	22 114		24 390	24 390	46 504
5.3 Agriculture, forestry, fishing and hunting		337 068	337 068		168 392	168 392	505 460
5.3.1 Subsidies on agric. products							
5.3.2 Agriculture							
5.3.3 Forestry							
5.3.4 Fishing and hunting					3 146	3 146	3 146
5.3.5 Research and development		337 068	337 068		165 246	165 246	502 314
5.4 Mining		140 592	140 592		89 618	89 618	230 210
5.4.1 Research and development							
5.4.2 Other		140 592	140 592		89 618	89 618	230 210
5.5 Manufacturing					6 509	6 509	6 509
5.5.1 Regional development							
5.5.2 Other							
5.5.3 Research and development					6 509	6 509	6 509
5.6 Construction							
5.6.1 Research and development							
5.6.2 Other							
5.7 Transport and communication		50 444	50 444		62 278	62 278	112 722
5.7.1 Transport		12 545	12 545		6 404	6 404	18 949
5.7.1.1 Roads and road transport		876	876		794	794	1 670
5.7.1.2 Other transport		11 669	11 669		5 610	5 610	17 279
5.7.1.3 Research and development							

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS

1998/99 FINANCIAL YEAR

TABLE 8 f GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (concluded)

R' 000							
Individual/Collective services	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification							
5.7.2 Communication		37 899	37 899		55 874	55 874	93 773
5.7.2.1 Research and development							
5.7.2.2 Other communication		37 899	37 899		55 874	55 874	93 773
5.8 Other economic services		438 611	438 611		267 722	267 722	706 333
5.8.1 Tourism		34 943	34 943		49 626	49 626	84 569
5.8.2 Labour		86 776	86 776		69 152	69 152	155 928
5.8.3 Export trade promotion							
5.8.4 Other		316 892	316 892		148 944	148 944	465 836
5.8.5 Research and development							
6. UNALLOCABLE							
6.1 Provincial administrations and other general government bodies and funds							
6.2 Ancillary services							
6.3 Purchases of land							
6.4 Erection of buildings							
6.5 Loans to households							
6.6 Cost of raising loans							
6.7 Interest							
SUBTOTAL f GENERAL GOVERNMENT	518 278	3 351 334	3 869 612	473 106	3 888 286	4 361 392	8 231 004
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries		304 887	304 887		65 719	65 719	370 606
2. Mining and energy							
3. Manufacturing		92 962	92 962		230 067	230 067	323 029
4. Electricity and water services		537 198	537 198		590 707	590 707	1 127 905
5. Trade and catering services		263 846	263 846		216 677	216 677	480 523
6. Transport and communication		34 267	34 267		252 903	252 903	287 170
7. Finance, insurance and real estate		46 641	46 641		181 806	181 806	228 447
8. Community services							
SUBTOTAL f GOVERNMENT ENTERPRISES		1 279 801	1 279 801		1 537 879	1 537 879	2 817 680
TOTAL EXPENDITURE	518 278	4 631 135	5 149 413	473 106	5 426 165	5 899 271	11 048 684

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 9 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

R' 000			
Products and production			
Functional classification	Products	Production	Total
A. GENERAL GOVERNMENT			
1. GENERAL SERVICES			
1.1 General administration			
1.1.1 Legislation and execution			
1.1.2 Financial and fiscal services			
1.2 Foreign affairs			
1.3 Basic research			
1.4 Other general services			
1.4.1 Research and development			
1.4.2 Other			
2. DEFENCE			
2.1 Research and development			
2.2 Other			
3. PUBLIC ORDER AND SAFETY			
3.1 Police			
3.1.1 Traffic control			
3.1.2 Fire			
3.1.3 Other			
3.2 Correctional services			
3.3 Law courts			
3.4 Research and development			
4. COMMUNITY AND SOCIAL SERVICES			
4.1 Education			
4.1.1 Prefprimary, primary and secondary			
4.1.2 Tertiary			
4.1.3 Research and development			
4.2 Health			
4.2.1 Primary health care			
4.2.2 Other health services			
4.2.3 Research and development			
4.3 Social security and welfare services			
4.3.1 Research and development			
4.3.2 Other			
4.4 Housing and community amenities			
4.4.1 Housing			
4.4.2 Community development			
4.4.3 Research and development			

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 9 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION
 (continued)

R' 000

Products and production			
Functional classification	Products	Production	Total
4.5 Recreation, culture and religion	.	.	.
4.5.1 Recreational services	.	.	.
4.5.2 Cultural services	.	.	.
4.5.3 Broadcasting and publishing services	.	.	.
4.5.4 Other	.	.	.
4.5.5 Research and development	.	.	.
4.6 Environment protection	.	.	.
4.6.1 Nature conservation	.	.	.
4.6.2 Pollution abatement	.	.	.
4.6.3 Sewerage and sanitation	.	.	.
4.6.4 Research and development	.	.	.
5. ECONOMIC SERVICES	.	.	.
5.1 State water schemes and other water services	.	.	.
5.1.1 Research and development	.	.	.
5.1.2 Other	.	.	.
5.2 Fuel and energy	.	.	.
5.2.1 Research and development	.	.	.
5.2.2 Other	.	.	.
5.3 Agriculture, forestry, fishing and hunting	.	.	.
5.3.1 Subsidies on agric. products	.	.	.
5.3.2 Agriculture	.	.	.
5.3.3 Forestry	.	.	.
5.3.4 Fishing and hunting	.	.	.
5.3.5 Research and development	.	.	.
5.4 Mining	.	.	.
5.4.1 Research and development	.	.	.
5.4.2 Other	.	.	.
5.5 Manufacturing	.	.	.
5.5.1 Regional development	.	.	.
5.5.2 Other	.	.	.
5.5.3 Research and development	.	.	.
5.6 Construction	.	.	.
5.6.1 Research and development	.	.	.
5.6.2 Other	.	.	.
5.7 Transport and communication	.	.	.
5.7.1 Transport	.	.	.
5.7.1.1 Roads and road transport	.	.	.
5.7.1.2 Other transport	.	.	.
5.7.1.3 Research and development	.	.	.

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS
 1998/99 FINANCIAL YEAR
 TABLE 9 f SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION
 (concluded)

R' 000			
Products and production			
Functional classification	Products	Production	Total
5.7.2 Communication	.	.	.
5.7.2.1 Research and development	.	.	.
5.7.2.2 Other communication	.	.	.
5.8 Other economic services	.	.	.
5.8.1 Tourism	.	.	.
5.8.2 Labour	.	.	.
5.8.3 Export trade promotion	.	.	.
5.8.4 Other	.	.	.
5.8.5 Research and development	.	.	.
6. UNALLOCABLE	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.
6.2 Ancillary services	.	.	.
6.3 Purchases of land	.	.	.
6.4 Erection of buildings	.	.	.
6.5 Loans to households	.	.	.
6.6 Cost of raising loans	.	.	.
6.7 Interest	.	.	.
SUBTOTAL f GENERAL GOVERNMENT	.	.	.
B. GOVERNMENT ENTERPRISES	.	.	.
1. Agric., forestry and sea fisheries	.	.	.
2. Mining and energy	.	.	.
3. Manufacturing	.	.	.
4. Electricity and water services	.	.	.
5. Trade and catering services	.	.	.
6. Transport and communication	.	.	.
7. Finance, insurance and real estate	.	.	.
8. Community services	.	.	.
SUBTOTAL f GOVERNMENT ENTERPRISES	.	.	.
TOTAL EXPENDITURE	.	.	.

ANNEXURE A - NOTES TO THE TABLES FOR 1998/1999 FINANCIAL YEAR

Table 2 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 1998/1999 financial year: current expenditure

A. FUNCTIONAL CLASSIFICATION

General government

1.1.2. General administration: financial and fiscal services (p. 13)

Study assistance to individuals is shown in the column households: individuals (column 8).

1.3. General administration: basic research (p. 13)

Grants and bursaries to individuals are shown in the column households: individuals (column 8).

3.3. Public order and safety: law courts (p. 13)

Legal aid to indigent persons and bursaries to individuals are shown in the column for households: individuals (column 8).

4.2.2. Health: other health services (p. 13)

Assistance to non-profit institutions serving households (NPISH) is shown in the column: NPISH (column 6).

4.3.2. Social security and welfare services: other (p. 13)

Claim benefits to private persons are shown in the column households: individuals (column 8).

4.5.2. Cultural services (p. 15)

Grants to the KwaZulu-Natal Philharmonic Orchestra are shown in the column households: NPISH (column 6).

5.3.5. Agriculture, forestry, fishing, and hunting: research and development (p. 15)

Grants and bursaries to individuals are shown in the column for households: individuals (column 8).

B. ECONOMIC CLASSIFICATION**Memorandum items**

The amounts in the columns for memorandum items, pp. 13, 15 and 17, (columns 12 and 13) represent expenditure on maintenance included in remuneration of employees (column 2) and other goods and services (column 5).

Table 3 - Economic and functional classification of the expenditure of the extra-budgetary accounts and funds for the 1998/1999 financial year: capital expenditure**A. ECONOMIC CLASSIFICATION****Memorandum items**

The amounts in the columns for memorandum items (renovations), pp. 19, 21 and 23, (columns 9 and 10) represent capital expenditure included in constructions and machinery and equipment.

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 1998/1999 financial year: capital transfers

A. FUNCTIONAL CLASSIFICATION

General government

The amounts against the relevant functions in the column for NPISH (column 6) represent capital grants by the Independent Development Trust.

4.4.1. Housing and community amenities: housing (p. 24)

Transfers for housing schemes and project-based grants are shown in the column households: individuals (column 7).

Government enterprises

1. Agriculture, forestry and sea fisheries (p.26)

Grants for bond protection to farmers are shown in the column business: private (column 5).

Table 5 - Economic and functional classification of the expenditure of extra- budgetary accounts and funds for the 1998/1999 financial year: purchases of shares, loans and advances

A. FUNCTIONAL CLASSIFICATION

General government

1.2. General services: foreign affairs (p. 27)

The amount in the column foreign countries (column 8) represent loans granted as well as interest capitalised.

Government enterprises

1. Agriculture, forestry and sea fisheries (p. 29)

Loans to the farming community are shown in the column businesses: private (column 5).

Table 6 - Economic and functional classification of the extra-budgetary accounts and funds for the 1998/1999 financial year: current transfers and payments for professional services to other general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

General government

1.4.2. General administration: other (p. 30)

Transfers to manage training on a decentralised basis are shown in the column for local authorities (column 7).

4.3.2. Social security and welfare services: other (p. 30)

Reimbursements of remuneration to the Department of Labour are shown in the column state departments (column 2).

5.7.1.1. Transport and communication: roads and road transport (p. 31)

Contribution in respect of planning and implementation of metropolitan transport areas and demonstration projects are shown in the column: local authorities (column 7).

5.8.2. Other economic services: labour (p. 32)

Accumulated funds transferred to the National Skills Fund are shown in the column: other extra-budgetary accounts and funds (column 5).

Government Enterprises

1. Agriculture, forestry and sea fisheries (p. 32)

Accumulated funds of the Agricultural Credit Account paid over to the National Revenue Fund are shown in the column state departments (column 2).

4. Electricity and water services (p. 32)

Income over expenditure of the Trading Account for State Water Schemes and profits of the Equipment Account of the Department of Water Affairs and Forestry paid into the National Revenue Fund are shown in the column for state departments (column 2). The amount in the column local authorities (column 7) represents mainly transfers for the management, operation and maintenance of water services.

Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 1998/1999 financial year: capital transfers and loans to other levels of general government institutions and funds

A. FUNCTIONAL CLASSIFICATION

General government

4.4.1. Community and social services: housing (p. 33)

The amount in the column for local authorities (column 7) represents loans and other capitalised amounts granted by the National Housing Fund.

The amounts reflected against the relevant functions in the column: provincial administrations (column 6) include transfers for the completion of projects subject to agreements with the former TBVC states.

Government enterprises

4. Electricity and water services (p. 35)

The amount in the column: local authorities (column 7) represent mainly transfers for the maintenance of water supply services infrastructure.

EXPLANATORY NOTES

Introduction

1 This statistical release provides economic and functional classifications of the expenditure of the extra-budgetary accounts and funds of the national and provincial governments for the 1998/1999 financial year ended 31 March 1999.

2 Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.

3 The information in this release contains details of extra-budgetary accounts and funds for-

- the national government including those which are administered by government departments and/or by the institution itself ; and
- provincial extra-budgetary accounts and funds which are not administered by the provincial administrations.

4 The transactions of the Secret Services Account are excluded from these tables and shall only be included in the statistical release of the consolidated expenditure of the general government sector (P9119).

5 The transactions of the following institutions are excluded from the tables-

- Agricultural control boards;
- Pension and provident funds of the state; and
- Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published in the quarterly bulletin of the South African Reserve Bank (SARB).

Methodology

6 The transactions between the various extra-budgetary accounts and funds have not been eliminated, but are shown as transfers to other extra-budgetary accounts and funds.

7 In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment. Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.

8 The information is processed from the Auditor-General's audited financial statements of the extra-budgetary accounts and funds.

Scope of the financial statistics of the extra-budgetary accounts and funds

9 The expenditure transactions of the following extra-budgetary accounts and funds, classified according to the functions of the government and divided between general government institutions and government enterprises, are included in the tables:

A. GENERAL GOVERNMENT**Financial and fiscal services**

- Trading Account for Government Auditing.
- South African Revenue Service.
- Financial and Fiscal Commission.

Foreign affairs

- Economic Co-operation Promotion Loan Fund.

General research

- Africa Institute of South Africa.
- Human Sciences Research Council.
- Foundation for Research Developing.
- Council for Scientific and Industrial Research.

Other general services

- Acacia Parks Board of Control.
- Local Government Bodies Training Fund.
- Independent Electoral Commission.

Defence

- Special Defence Account.

Law courts

- Legal Aid Board.
- Truth and Reconciliation Commission.
- Human Rights Commission.
- Heath Special Investigating Unit

Education: pre-primary, primary and secondary

- SA Certification Council.
- Independent Development Trust.
- SA Qualification Authority.

Health

- King George V Silver Jubilee Fund for Tuberculosis.
- Independent Development Trust.
- South African Medical Research Council.

Social security and welfare services

- Social Relief Fund.
- Vorentoe High School Disaster Fund.
- Workmen's Compensation Fund.
- Disaster Relief Fund.
- State President's Fund.
- Mines and Works Compensation Fund.
- Unemployment Insurance Fund.
- Independent Development Trust.
- Road Accident Fund.

Housing

- Independent Development Trust.
- Housing Funds.

Community development

- Independent Development Trust.

Recreation

- National Hiking Way Fund.

Culture**• Museums**

- Afrikaanse Taalmuseum.
- Engelenburghuis Art Collection.
- JLB Smith Institute of Ichthyology.
- Michaelis Collection.
- National Botanical Gardens Fund.
- National English Literary Museum.

- National Cultural History and Open-Air Museum.
- National Museum.
- Natal Museum.
- War Museum of the Boer Republics.
- National Monuments Council.
- South African Cultural History Museum.
- South African Museum.
- South African National Gallery.
- South African National Museum for Military History.
- Transvaal Museum.
- Voortrekker Museum.
- William Fehr Collection.
- William Humphreys Art Gallery.
- Robben Island Museum.

- **Libraries.**
 - National Library of South Africa, Pretoria Division.
 - National Library of South Africa, Cape Town Division.
 - SA Library for the Blind.

- **Zoological gardens.**
 - National Zoological Gardens of South Africa.

- **Other culture**
 - Performing Arts Council Free State.
 - KwaZulu-Natal Performing Arts Company.
 - The State Theatre Pretoria.
 - Cape Performing Arts Board.
 - Foundation for Education, Science and Technology.
 - Independent Broadcasting Authority.
 - Pan South African Language Board.
 - Film and Publication Board.

Environmental protection

- South African National Parks Board.

- Independent Development Trust.
- Natal Parks Board.
- Natal Sharks Board.

Water services

- Water Research Commission.
- Independent Development Trust.

Fuel and energy

- National Electricity Regulator.
- Council for Nuclear Safety.
- Independent Development Trust.

Agriculture

- Agriculture Research Council.
- Independent Development Trust.

Fishing and hunting

- Sea Fisheries Research Fund.

Mining

- Council for Mineral Technology.
- Council for Geoscience.
- SA Diamond Board.

Manufacturing

- Fund for Research into Industrial Development, Growth and Equity (FRIDGE).

Transport and communication

- SA Telecommunications Regulatory Authority.
- Urban Transport Fund.
- Human Resources Fund.
- Universal Service Agency.
- SA Maritime Safety Authority

Tourism

- SA Tourism Board.

Labour

- Fund for the Training of Unemployed Persons.
- Independent Development Trust.
- Commission for Conciliation, Mediation and Arbitration.
- National Economic Development and Labour Council (NEDLAC).

Other economic services

- National Supplies Procurement Fund.
- Financial Services Board.
- Perishable Products Export Control Board.
- SA Bureau of Standards.
- Registration of Deeds Trading Account.
- Independent Development Trust.

B. GOVERNMENT ENTERPRISES**Agriculture, forestry hunting and fisheries**

- Agricultural Credit Account.
- Industrial Plantations Trading Account.

Manufacturing

- Sheltered Employment Factories (13 factories).
- Government Printing Works Trading Account.
- Vaccine Production Trading Account.

Electricity and water services

- Trading Account for State Water Schemes.
- Equipment account: Water Affairs.

Trading and catering services

- South African National Parks Board.
- Natal Parks Board.

Transport and communication

- Government Motor Transport Trading Account.

Finance, insurance and real estate

- Central Computer Services.
- Re-insurance Fund for Export Credit and Foreign Investments.

Classification**10 Economic and functional classifications**

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the International Monetary Fund.

11 Economic classification

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Expenditure is classified economically as follows:

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration).

Other goods and services.

Interest.

Subsidies.

Current transfers to households.

Foreign transfers.

- **Capital expenditure**

Includes capitalised remuneration.

- **Capital transfers**
- **Loans and advances to non-government institutions**
- **Transfers and loans to other general government institutions and funds**

National government.
Universities and technikons.
Other extra-budgetary accounts and funds.
Provincial governments.
Local authorities.

12 Functional classification

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives to the community.

Expenditure is classified functionally as follows:

A. General Government

- **General services**

General administration.
Foreign affairs.
General research.
Other.

- **Public order and safety**

Defence.
Police.
Correctional services.
Law courts.

- **Community and social services**

Education.
Health.
Social security and welfare.

Housing and community development.
 Recreation and culture.
 Environment protection.

- **Economic services**

State water schemes and other water services.
 Fuel and energy.
 Agriculture, forestry, fishing and hunting.
 Mining.
 Manufacturing.
 Construction.
 Transport and communication.
 Other economic services

B. Government enterprises

- Agriculture, forestry, fishing and hunting.
- Mining and energy.
- Manufacturing.
- Electricity and water services.
- Trade and catering services.
- Transport and communication.
- Finance, insurance and real estate.
- Community services.

13 Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (cf. Table 8, p.36). The breakdown between subsidies on products and subsidies on production is also given (cf. Table 9, p. 39). These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

**Comparability with
 previous statistical
 releases**

14 The following accounts and or funds came into effect as from the 1998/1999 financial year and are therefore included in this statistical release for the first time –

- Financial and Fiscal Commission (functionally classified as financial and fiscal services);
- NEDLAC (functionally classified as other economic services: labour);
- FRIDGE (functionally classified as manufacturing: research and development);
- SA Telecommunications Regulatory Authority (functionally classified as transport and communication: communication);
- Film and Publication Board (functionally classified as broadcasting and publishing affairs and services);
- Special Investigating Unit (functionally classified as law courts);

- SA Maritime Safety Authority (functionally classified as transport and communication: other transport);
- President's Fund (functionally classified as social security and welfare services);
- Universal Service Agency (functionally classified as communication affairs and services).

15 The following funds were previously included but are now excluded from the current tables–

- National Road Fund (functionally classified as transport and communication: road and road transport);
- Local Authorities Loans Fund (functionally classified as community services);
- SA Co-ordinating Consumer Council (functionally classified as other economic services);
- National Road Fund: Toll Roads (functionally classified as government enterprises: transport and communication); and
- Central Energy Fund (functionally classified as fuel and energy).

Related publications

16 Statistics SA also publishes information on the expenditure of the following levels of the general government in statistical releases-

- P9101.1 Annual actual and expected capital expenditure of the public sector;
 P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region;
 P9119.2 National government expenditure;
 P9119 Consolidated expenditure of the total general government;
 P9104 Annual financial statistics of district councils, metropolitan councils, and joint services boards;
 P9105 Annual financial statistics of local authorities;
 P9120 Provincial governments expenditure;
 P9103 Financial statistics of universities and technikons.

Symbols and abbreviations

CEF	Central Energy Fund
CSIR	Council for Scientific and Industrial Research
DBSA	Development Bank of Southern Africa
FRIDGE	Fund for Research into Industrial Development, Growth and Equity
IMF	International Monetary Fund
NEDLAC	National Economic Development and Labour Council
NPISH	Non- profit institutions serving households
SA	South Africa
SABS	South African Bureau of Standards
SARS	South African Revenue Service
SNA	System of National Accounts
Stats SA	Statistics South Africa
-	Nil or not applicable

GLOSSARY

Annual percentage change	The annual percentage change is the change in the type of expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.
Collective services	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Extra-budgetary accounts and funds	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.
Public financial institutions	Public financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and / or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.
Functional classification	Functional classification measures the purpose for which government transactions are undertaken. It is generally used to measure the allocation of resources by government to provide various services to the community.
Household	Household may be defined as individuals or a group of persons who share the same living accommodation.
Individual services	Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to community and social services, e.g., education, health and welfare.
Machinery and equipment	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.
Non-financial public enterprises	Non-financial public enterprises are government owned and/or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.
Non-profit institutions serving households (NPISH)	NPISH are institutions mainly engaged in non-market production. Government does not necessarily finance and / or control NPISH.

Non-residential buildings	Non-residential buildings include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories and workshops
Other constructions	Other constructions include fencing, soil conservation works, sewerage and storm water drainage.
Other goods and services	Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with recommendations of the 1993 SNA these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.
Remuneration of employees	Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hotels and nursing homes.
Subsidies	Subsidies are current unrequited payments that general government institutions pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
Subsidies on products	Subsidies on products are payments made per unit of good or service.
Subsidies on production	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.

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