

Financial statistics of extrabudgetary accounts and funds P9102

1997 - 1998

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TOTAL EXPENDITURE BY EXTRABUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R22 688,7 MILLION IN 1997/1998

Total Expenditure in respect of national and provincial extrabudgetary accounts and funds amounted to R22 688,7 million in the 1997/1998 financial year (ending 31 March 1998). This reflects an increase of 25,2% compared with the R18 117,2 million of the 1996/1997 financial year.

ECONOMIC CLASSIFICATION OF THE EXPENDITURE BY EXTRABUDGETARY ACCOUNTS AND FUNDS

Extrabudgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures e.g. trading accounts and general government accounts (cf. paragraph 9, p.43 to 47 for a complete list). Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economic classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares and loans and advances, and transfers and loans to other general government bodies and funds. Current expenditure includes remuneration of employees, other goods and services, interest, subsidies, current transfers to households, foreign transfers and other current transfers. Capital expenditure includes capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Loans and advances to non-government bodies include transfers to businesses, households, foreign countries and international institutions. Transfers and loans to other general government bodies and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds, provincial governments and local authorities.

The largest contributor to the total expenditure of R22 688,7 million by the extrabudgetary accounts and funds for the 1997/1998 financial year was current transfers to households (R7 294,3 million or contributing 32,1% to total expenditure), followed by expenditure on other goods and services (R5 352,9 million or 23,6%), remuneration of employees (R3 793,1 million or 16,7%), capital transfers (R2 996,1 million or 13,2%) and capital expenditure (R1 724,7 million or 7,6%) (cf. figure 1 and table A, columns 3 and 6).

The largest percentage increase in the main economic classified expenditure categories, in 1997/1998 compared with 1996/1997, was the increase of 74,0% (R1 721,9 million to R2 996,1 million) in capital transfers, followed by an increase of 40,6% (R12 235,5 million to R17 207,4 million) in total current expenditure. The increase in capital transfers was mainly due to transfers to housing schemes and project based housing grants to households by the National Housing Funds, which amounted to R2 879,6 million in 1997/1998.

Regarding current expenditure, the increase of 103,6% in current transfers to households, in 1997/1998 compared with 1996/1997, was mainly due to the inclusion of the Road Accident Fund in 1997/1998. Further information on the Road Accident Fund and other mentioned funds in this paragraph can be found on page 49 (cf. paragraph 14, p.49 - Comparability with previous statistical releases). Furthermore, the relatively high increase of 45,4% (R2 609,2 million to R3 793,1 million) in remuneration of employees, reflected in 1997/1998 compared with 1996/97, was mainly due to the inclusion of the South African Revenue Service (SARS) for the six month period ending 31 March 1998, the Road Accident Fund, the Industrial Plantations Trading Account, the South African Qualification Authority, the Pan South African Language Board and the Human Resources Fund in 1997/1998 for the first time. Expenditure on other goods and services decreased by 2,2% in 1997/1998 compared with 1996/1997. This decrease was mainly caused by lower expenditure incurred by the Government Printing Works, Government Motor Trading Account and the Special Defence Account. The decrease of 27,0% (R2 363,7 million to R1 724,7 million) in capital expenditure in 1997/1998 compared with 1996/1997, was mainly due to a drop in expenditure on toll roads. The decrease of 68,7% in purchases of shares, loans and advances was due to the drop in loans granted to farmers. The expenditure on transfers and loans to the national government, which decreased by 83,6% (R1 308,1 million to R214,9 million) in 1997/1998, compared with 1996/1997, was mainly due to the transfer of R1 029,9 million by the Reconstruction and Development Fund (RDP) to the Department of Finance during the 1996/1997 financial year.

FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE BY THE EXTRABUDGETARY ACCOUNTS AND FUNDS

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote various services and objectives rendered to the community. The functional classified expenditure categories are indicated in table B, p.5.

The largest contributor to the total expenditure (functionally classified) by extrabudgetary accounts and funds for the 1997/1998 financial year compared with 1996/1997 was expenditure on social security and welfare services (R7 275,3 million or contributing 32,1% to total expenditure), followed by expenditure on government enterprises (R4 022,4 million or 17,7%), expenditure on housing and community development (R3 322,7 million or 14,6%), expenditure on economic services (R2 714,3 million or 12,0%), and expenditure on public order and safety (R2 425,8 million or 10,7%) (cf. figure 2 and table B, columns 3 and 6).

The largest percentage increase in the main functional classified expenditure categories in 1997/1998, compared with 1996/1997, was reflected by community and social services expenditure (52,2%), followed by general services expenditure (33,6%). Community and social services consist of education, health, social security and welfare, housing and community development, recreation and culture, and environment protection.

The increase of 106,8% in social security and welfare services expenditure from R3 518,0 million in 1996/1997 to R7 275,3 million in 1997/1998, was mainly due to the inclusion of the Road Accident Fund with expenditure totalling R3 075,1 million in 1997/1998, and the higher benefit payments by the Compensation Commissioner. The decrease of 50,9% in education expenditure from R111,3 million in 1996/1997 to R54,7 million in 1997/1998 can be attributed to the exclusion of the Tertiary Education Fund of South Africa (TEFSA), which is not regarded as an extrabudgetary account as from 1997/1998. As from 1 April 1997 TEFSA is a Section 21 company (see the Companies Act, no 61 of 1973).

The increase of 219,6% in general administration expenditure from R279,4 million in 1996/1997 to R893,0 million in 1997/1998, was mainly due to the inclusion of SARS. As from 1 October 1997 SARS is regarded as an autonomous general government authority and is, therefore now considered to be an extrabudgetary account. Prior to 1 October 1997, SARS was considered to be part of national government. SARS expenditure amounted to R615,0 million for the period 1 October 1997 to 31 March 1998.

The significant increase of 137,5% in expenditure on law courts from R160,3 million in 1996/1997 to R380,7 million in 1997/1998, was mainly due to higher expenditure incurred by the Legal Aid Board.

The 35,6% increase in fuel and energy from R133,3 million in 1996/1997 to R180,7 million in 1997/1998 was mainly due to higher financing charges on loans. The 33,6% increase in transport and communications expenditure from R702,9 million in 1996/1997 to R938,9 million in 1997/1998 can mainly be ascribed to higher transfer payments to local government institutions regarding the master plan proposal for the Olympic Games bid for 2004.

As far as government enterprises are concerned, the increase of 310,1% in agriculture, forestry and sea fisheries expenditure from R129,8 million in 1996/1997 to R532,3 million in 1997/1998, was mainly due to the inclusion of the Industrial Plantations Trading Account. The total expenditure reflected by the Industrial Plantations Trading Account was R320,4 million in the 1997/1998 financial year (cf. paragraph 14, p.49 - Comparability with previous statistical releases). Higher expenditure by the Trading Account for the State Water Schemes was the primary reason for the increase of 71,3% in electricity and water services expenditure in 1997/1998 compared with 1996/1997. The 70,3% increase reflected by finance, insurance and real estate expenditure in 1997/1998 compared with 1996/1997 was mainly due to higher interest payments by the Re-insurance Fund for Export Credit and Foreign Investments. The decrease of 21,5% in manufacturing expenditure from R429,2 million in 1996/1997 to R336,9 million in 1997/1998, can mainly be ascribed to lower expenditure by the Sheltered Employment Factories and the Government Printing Works. Lower expenditure by the Government Motor Transport Trading Account and the Toll Roads were the main reasons for the decrease of 36,7% in transport and communication expenditure in 1997/1998 compared with 1996/1997.

The negative amount of R28,0 million reflected by community services for 1997/1998 represents the net effect of negative lending to local authorities and other expenditure by the Local Authorities Loan Fund

Table A - Total expenditure by extrabudgetary accounts and funds for the 1996/1997 and 1997/1998 financial years according to type of expenditure (economic classification) 1/

Type of expenditure	R million		Annual percentage	Percentage of total expenditure	
	1996/1997	1997/1998	Change	1996/1997	1997/1998
Current expenditure					
Remuneration of employees (excluding capitalised remuneration)	2 609,2	3 793,1	45,4	14,4	16,7
Other goods and services	2/ 5 474,9	5 352,9	-2,2	30,2	23,6
Interest	568,4	767,1	35,0	3,1	3,4
Subsidies	2/ -	-	-	-	-
Current transfers to households	3 583,0	7 294,3	103,6	19,8	32,1
Foreign transfers	-	-	-	-	-
Other transfers	-	-	-	-	-
Total current expenditure a/	12 235,5	17 207,4	40,6	67,5	75,8

Total capital expenditure (including remuneration capitalised) b/	2 363,7	1 724,7	-27,0	13,1	7,6
Total capital transfers c/	1 721,9	2 996,1	74,0	9,5	13,2
Total purchases of shares and loans and advances d/	61,7	19,3	-68,7	0,3	0,1
Transfers and loans to other general					
Government bodies and funds					
National government	1 308,1	214,9	-83,6	7,2	0,9
Universities and technikons	0,4	-	-100,0	-	-
Other extrabudgetary accounts/funds	98,9	108,5	9,7	0,5	0,5
Provincial governments	1,1	-	-100,0	-	-
Local authorities	325,9	417,8	28,2	1,8	1,8
Total transfers and loans to other general government bodies and funds e/	1 734,4	741,2	-57,3	9,6	3,3
Total expenditure by extrabudgetary accounts and funds f (f=a+b+c+d+e)	18 117,2	22 688,7	25,2	100,0	100,0

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2/ Revised since the previous publication.

Table B - Total expenditure by extrabudgetary accounts and funds for the 1996/1997 and 1997/1998 financial years according to the type of service (functional classification) 1/

Type of service	R million		Annual percentage change	Percentage of total expenditure	
	1996/1997	1997/1998		1996/1997	1997/1998
GENERAL GOVERNMENT					
General services					
General administration	279,4	893,0	219,6	1,5	3,9
Foreign affairs	6,3	5,6	-11,1	-	-
General research	1 274,5	1 194,2	-6,3	7,0	5,3
Other	30,2	32,0	6,0	0,2	0,1
Total general services a /	1 590,4	2 124,8	33,6	8,8	9,4
Public order and safety					
Defence	2 677,8	2 045,1	-23,6	14,8	9,0
Police	-	-	-	-	-
Correctional services	-	-	-	-	-
Law courts	160,3	380,7	137,5	0,9	1,7
Total public order and safety b/	2 838,1	2 425,8	-14,5	15,7	10,7
Community and social services					
Education	111,3	54,7	-50,9	0,6	0,2

Health	96,1	97,3	1,2	0,5	0,4
Social security and welfare	3 518,0	7 275,3	106,8	19,4	32,1
Housing and community development	3 191,9	3 322,7	4,1	17,6	14,6
Recreation and culture	373,5	435,8	16,7	2,1	1,9
Environment protection	202,2	215,6	6,6	1,1	1,0
Total community and social services c/	7 493,0	11 401,5	52,2	41,4	50,3
Economic services					
State water schemes and other water services	53,3	62,0	16,3	0,3	0,3
Fuel and energy	133,3	180,7	35,6	0,7	0,8
Agriculture, forestry, fishing and hunting	458,5	523,3	14,1	2,5	2,3
Mining	228,3	246,4	7,9	1,3	1,1
Manufacturing	7,1	-	-100,0	-	-
Construction	-	-	-	-	-
Transport and communication	702,9	938,9	33,6	3,9	4,1
Other economic services	653,1	763,0	16,8	3,6	3,4
Total economic services d/	2 236,5	2 714,3	21,4	12,3	12,0
Total General Government expenditure e/(e=a+b+c+d)	14 158,0	18 666,3	31,8	78,1	82,3
GOVERNMENT ENTERPRISES					
Agriculture, forestry and sea fisheries	129,8	532,3	310,1	0,7	2,3
Mining and energy	-	-	-	-	-
Manufacturing	429,2	336,9	-21,5	2,4	1,5
Electricity and water services	541,5	927,5	71,3	3,0	4,1
Trade and catering services	390,3	465,7	19,3	2,2	2,1
Transport and communication	2 217,9	1 403,5	-36,7	12,2	6,2
Finance, insurance and real estate	225,9	384,6	70,3	1,2	1,7
Community services	24,6	-28,0	-213,8	0,1	-0,1
Total Government Enterprises expenditure f/	3 959,2	4 022,4	1,6	21,9	17,7
Total expenditure by extrabudgetary accounts and funds g/ (g=e+f)	18 117,2	22 688,7	25,2	100,0	100,0
1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.					

ANNEXURE A - NOTES TO THE TABLES FOR THE 1997/1998 FINANCIAL YEAR

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR

Economic classification	Current	Capital	Capital	Purchases of shares	Current transfers	Capital transfers
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	expenditure	expenditure	transfers	and loans and advances	to other levels of general government	to other levels of general government
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
A. GENERAL GOVERNMENT	13 962 270	1 214 430	2 995 992	5 629	239 702	248 250
1. GENERAL SERVICES	1 992 232	110 864	126	5 629	15 941	.
1.1 General administration	843 133	45 555	6	12	4 255	.
1.1.1 Legislation and execution	.	.	.	.	.	.
1.1.2 Financial and fiscal services	843 133	45 555	6	12	4 255	.
1.2 Foreign affairs	.	.	.	5 617	.	.
1.3 Basic research	1 128 487	62 617	120	.	2 989	.
1.4 Other general services	20 612	2 692	.	.	8 697	.
1.4.1 Research and development	.	.	.	.	.	.
1.4.2 Other	20 612	2 692	.	.	8 697	.
2. DEFENCE	1 786 607	258 480	.	.	.	.
2.1 Research and development	.	.	.	.	.	.
2.2 Other	1 786 607	258 480	.	.	.	.
3. PUBLIC ORDER AND SAFETY	375 547	3 734	.	.	1 012	368
3.1 Police	.	.	.	.	.	.
3.1.1 Traffic control	.	.	.	.	.	.
3.1.2 Fire	.	.	.	.	.	.
3.1.3 Other	.	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.	.
3.3 Law courts	375 547	3 734	.	.	1 012	368
3.4 Research and development	.	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	8 052 568	136 048	2 960 373	.	12 955	239 514
4.1 Education	5 983	336	48 388	.	23	.
4.1.1 Pre-primary, primary and secondary	5 983	336	48 388	.	23	.
4.1.2 Tertiary	.	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.	.
4.2 Health	85 986	5 881	5 308	.	154	.
4.2.1 Primary health care	.	.	.	.	.	.
4.2.2 Other health services	47	.	5 308	.	.	.
4.2.3 Research and development	85 939	5 881	.	.	154	.
4.3 Social security and welfare services	7 252 535	11 979	1 601	.	9 211	.
4.3.1 Research and development	2 000	.	.	.	.	.
4.3.2 Other	7 250 535	11 979	1 601	.	9 211	.
4.4 Housing and community amenities	106 067	72 183	2 904 918	.	.	239 514
4.4.1 Housing	42 902	71 988	2 902 229	.	.	239 514
4.4.2 Community development	63 165	195	2 689	.	.	.
4.4.3 Research and development	.	.	.	.	.	.

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (continued)

Economic classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and loans and advances	Current transfers to other levels of general government	Capital transfers to other levels of general government
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion	401 806	30 457	.	.	3 567	.
4.5.1 Recreational services	2	67	.	.	.	.
4.5.2 Cultural services	363 932	29 921	.	.	897	.
4.5.3 Broadcasting and publishing services	36 125	469	.	.	2 670	.
4.5.4 Other	.	.	.	.	.	.
4.5.5 Research and development	1 747	.	.	.	.	.
4.6 Environment protection	200 191	15 212	158	.	.	.
4.6.1 Nature conservation	179 478	13 022	158	.	.	.
4.6.2 Pollution abatement	.	.	.	.	.	.
4.6.3 Sewerage and sanitation	.	.	.	.	.	.
4.6.4 Research and development	20 713	2 190	.	.	.	.
5. ECONOMIC SERVICES	1 755 316	705 304	35 493	.	209 794	8 368
5.1 State water schemes and other water services	43 920	295	17 744	.	10	.
5.1.1 Research and development	43 920	295	.	.	10	.
5.1.2 Other	.	.	17 744	.	.	.
5.2 Fuel and energy	172 339	2 009	5 995	.	391	.

5.2.1 Research and development	.	.	.	.	.	.
5.2.2 Other	172 339	2 009	5 995	.	391	.
5.3 Agriculture, forestry, fishing and hunting	467 493	50 211	4 522	.	1 075	.
5.3.1 Subsidies on agric. products	.	.	.	.	.	.
5.3.2 Agriculture	.	.	4 522	.	.	.
5.3.3 Forestry	.	.	.	.	.	.
5.3.4 Fishing and hunting	1 430	.	.	.	.	.
5.3.5 Research and development	466 063	50 211	.	.	1 075	.
5.4 Mining	230 866	14 732	.	.	755	.
5.4.1 Research and development	.	.	.	.	.	.
5.4.2 Other	230 866	14 732	.	.	755	.
5.5 Manufacturing	.	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.	.
5.5.2 Other	.	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.	.
5.6 Construction	.	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.	.
5.6.2 Other	.	.	.	.	.	.
5.7 Transport and communication	112 809	610 851	927	.	206 500	7 780
5.7.1 Transport	112 193	610 851	.	.	206 500	7 780
5.7.1.1 Roads and road transport	112 193	610 851	.	.	206 500	7 780
5.7.1.2 Other transport	.	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.	.

TABLE 1: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (concluded)

Economic classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares and loans and advances	Current transfers to other levels of general government	Capital transfers to other levels of general government
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
5.7.2 Communication	616	.	927	.	.	.
5.7.2.1 Research and development	.	.	.	.	.	.
5.7.2.2 Other communication	616	.	927	.	.	.
5.8 Other economic services	727 889	27 206	6 305	.	1 063	588
5.8.1 Tourism	88 485	227	489	.	132	588
5.8.2 Labour	228 306	3 013	4 295	.	135	.
5.8.3 Export trade promotion	.	.	.	.	.	.
5.8.4 Other	411 098	23 966	1 521	.	796	.
5.8.5 Research and development	.	.	.	.	.	.
6. UNALLOCABLE	.	.	.	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
6.2 Ancillary services	.	.	.	.	.	.
6.3 Purchases of land	.	.	.	.	.	.
6.4 Erection of buildings	.	.	.	.	.	.
6.5 Loans to households	.	.	.	.	.	.
6.6 Cost of raising loans	.	.	.	.	.	.
6.7 Interest	.	.	.	.	.	.
SUBTOTAL : GENERAL GOVERNMENT	13 962 270	1 214 430	2 995 992	5 629	239 702	248 250
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	305 828	13 679	145	11 931	200 683	.
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	333 331	2 653	.	.	868	.
4. Electricity and water services	727 994	185 596	.	1 712	12 229	.
5. Trade and catering services	440 991	24 717	.	.	.	.
6. Transport and communication	1 104 026	208 257	.	.	91 200	.
7. Finance, insurance and real estate	309 203	75 334	.	.	71	.
8. Community services	23 729	.	.	.	142	-51 910
SUBTOTAL : GOVERNMENT ENTERPRISES	3 245 102	510 236	145	13 643	305 193	-51 910
TOTAL EXPENDITURE (A+B)	17 207 372	1 724 666	2 996 137	19 272	544 895	196 340

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR - CURRENT EXPENDITURE

Economic classification	Goods and services					Depre- ciation	Inter
	Remunera- tion of employees	Other			Other		
		Maintenance		Other			
		Buildings and structures	Machinery and equipment				
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000	
A. GENERAL GOVERNMENT	2 724 190	52 750	130 897	3 479 868	149 650	130	
1. GENERAL SERVICES	1 025 405	22 036	100 550	582 453	42 036	1	
1.1 General administration	550 614	.	82 392	203 306	2 786		
1.1.1 Legislation and execution	.	.	.	.	.
1.1.2 Financial and fiscal services	550 614	.	82 392	203 306	2 786		
1.2 Foreign affairs	.	.	.	.	.
1.3 Basic research	471 612	22 036	17 966	363 405	38 883		
1.4 Other general services	3 179	.	192	15 742	367	1	
1.4.1 Research and development	.	.	.	.	.
1.4.2 Other	3 179	.	192	15 742	367	1	
2. DEFENCE	.	.	.	1 786 607	.		
2.1 Research and development	.	.	.	.	.
2.2 Other	.	.	.	1 786 607	.		
3. PUBLIC ORDER AND SAFETY	69 398	62	867	50 576	5 238		
3.1 Police	.	.	.	.	.
3.1.1 Traffic control	.	.	.	.	.
3.1.2 Fire	.	.	.	.	.
3.1.3 Other	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.
3.3 Law courts	69 398	62	867	50 576	5 238		
3.4 Research and development	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	711 320	13 344	16 020	457 882	23 599	6	
4.1 Education	3 531	.	14	2 430	8		
4.1.1 Pre-primary, primary and secondary	3 531	.	14	2 430	8		
4.1.2 Tertiary	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.
4.2 Health	49 688	.	2 358	31 542	2 243		
4.2.1 Primary health care	.	.	.	.	.
4.2.2 Other health services	.	.	.	.	.
4.2.3 Research and development	49 688	.	2 358	31 542	2 243		
4.3 Social security and welfare services	255 648	1 868	1 867	162 916	6 527		
4.3.1 Research and development	.	.	.	2 000	.		
4.3.2 Other	255 648	1 868	1 867	160 916	6 527		
4.4 Housing and community amenities	39 248	.	.	66 654	165		
4.4.1 Housing	.	.	.	42 902	.		
4.4.2 Community development	39 248	.	.	23 752	165		
4.4.3 Research and development	.	.	.	.	.

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR

Economic classification	Current transfers to:					
	Non-finan- cial public enterprises	Businesses - Subsidies			Household	
		Public financial institutions	Extrabudget- ary accounts and funds	Private	NPISH	Payments in kind
		R'000	R'000	R'000	R'000	R'000
Functional classification	R'000	R'000	R'000	R'000	R'000	
A. GENERAL GOVERNMENT	47	
1. GENERAL SERVICES	
1.1 General administration	
1.1.1 Legislation and execution	

1.1.2 Financial and fiscal services	.	.	.	.	.
1.2 Foreign affairs	.	.	.	.	.
1.3 Basic research	.	.	.	.	.
1.4 Other general services	.	.	.	.	.
1.4.1 Research and development	.	.	.	.	.
1.4.2 Other	.	.	.	.	.
2. DEFENCE	.	.	.	.	.
2.1 Research and development	.	.	.	.	.
2.2 Other	.	.	.	.	.
3. PUBLIC ORDER AND SAFETY	.	.	.	.	.
3.1 Police	.	.	.	.	.
3.1.1 Traffic control	.	.	.	.	.
3.1.2 Fire	.	.	.	.	.
3.1.3 Other	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.
3.3 Law courts	.	.	.	.	.
3.4 Research and development	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	.	.	.	.	47
4.1 Education	.	.	.	.	.
4.1.1 Pre-primary, primary and secondary	.	.	.	.	.
4.1.2 Tertiary	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.
4.2 Health	.	.	.	.	47
4.2.1 Primary health care	.	.	.	.	.
4.2.2 Other health services	.	.	.	.	47*
4.2.3 Research and development	.	.	.	.	.
4.3 Social security and welfare services	.	.	.	.	.
4.3.1 Research and development	.	.	.	.	.
4.3.2 Other	.	.	.	.	.
4.4 Housing and community amenities	.	.	.	.	.
4.4.1 Housing	.	.	.	.	.
4.4.2 Community development	.	.	.	.	.
4.4.3 Research and development	.	.	.	.	.

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR - CURRENT EXPENDITURE (continued)

Economic classification	Goods and services					Depre- ciation	Inter
	Remunera- tion of employees	Other			Other		
		Maintenance		Other			
		Buildings and structures	Machinery and equipment				
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000	
4.5 Recreation, culture and religion	250 362	2 409	8 868	135 339	4 217		
4.5.1 Recreational services	.	.	.	2	.		
4.5.2 Cultural services	229 641	1 973	8 868	118 719	4 217		
4.5.3 Broadcasting and publishing services	20 721	436	.	14 871	.		
4.5.4 Other	.	.	.	.	.
4.5.5 Research and development	.	.	.	1 747	.		
4.6 Environment protection	112 843	9 067	2 913	59 001	10 439	5	
4.6.1 Nature conservation	99 997	8 348	2 782	54 118	9 303	4	
4.6.2 Pollution abatement	.	.	.	.	.
4.6.3 Sewerage and sanitation	.	.	.	.	.
4.6.4 Research and development	12 846	719	131	4 883	1 136		
5. ECONOMIC SERVICES	918 067	17 308	13 460	602 350	78 777	123	
5.1 State water schemes and other water services	3 157	.	346	40 099	318		
5.1.1 Research and development	3 157	.	346	40 099	318		
5.1.2 Other	.	.	.	.	.
5.2 Fuel and energy	21 509	.	.	27 165	1 245	122	
5.2.1 Research and development	.	.	.	.	.
5.2.2 Other	21 509	.	.	27 165	1 245	122	
5.3 Agriculture, forestry, fishing and hunting	327 228	16 616	.	105 788	15 754		
5.3.1 Subsidies on agric. products	.	.	.	.	.
5.3.2 Agriculture	.	.	.	.	.
5.3.3 Forestry	.	.	.	.	.
5.3.4 Fishing and hunting	.	.	.	1 430	.		
5.3.5 Research and development	327 228	16 616	.	104 358	15 754		

5.4 Mining	140 617	.	.	76 106	14 061
5.4.1 Research and development	.	.	.	.	.
5.4.2 Other	140 617	.	.	76 106	14 061
5.5 Manufacturing	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.
5.5.2 Other	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.
5.6 Construction	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.
5.6.2 Other	.	.	.	.	.
5.7 Transport and communication	33 384	.	8 910	51 233	19 282
5.7.1 Transport	33 384	.	8 910	50 617	19 282
5.7.1.1 Roads and road transport	33 384	.	8 910	50 617	19 282
5.7.1.2 Other transport	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR

Economic classification	Current transfers to:					
	Businesses - Subsidies				Household	
	Non-financial public enterprises	Public financial institutions	Extrabudgetary accounts and funds	Private	NPISH	Payments in kind
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion
4.5.1 Recreational services
4.5.2 Cultural services
4.5.3 Broadcasting and publishing services
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection
4.6.1 Nature conservation
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES
5.1 State water schemes and other water services
5.1.1 Research and development
5.1.2 Other
5.2 Fuel and energy
5.2.1 Research and development
5.2.2 Other
5.3 Agriculture, forestry, fishing and hunting
5.3.1 Subsidies on agric. products
5.3.2 Agriculture
5.3.3 Forestry
5.3.4 Fishing and hunting
5.3.5 Research and development
5.4 Mining
5.4.1 Research and development
5.4.2 Other
5.5 Manufacturing
5.5.1 Regional development
5.5.2 Other
5.5.3 Research and development
5.6 Construction
5.6.1 Research and development
5.6.2 Other
5.7 Transport and communication
5.7.1 Transport
5.7.1.1 Roads and road transport
5.7.1.2 Other transport
5.7.1.3 Research and development

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR - CURRENT EXPENDITURE (continued)

Economic classification	Goods and services					Depre- ciation	Inter
	Remunera- tion of employees	Other			Other		
		Maintenance		Other			
		Buildings and structures	Machinery and equipment				
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000	
5.7.2 Communication	.	.	.	616	.	.	
5.7.2.1 Research and development	.	.	.	.	.	.
5.7.2.2 Other communication	.	.	.	616	.	.	
5.8 Other economic services	392 172	692	4 204	301 959	28 117	.	
5.8.1 Tourism	31 778	.	658	53 685	1 715	.	
5.8.2 Labour	73 846	334	1 740	145 382	6 972	.	
5.8.3 Export trade promotion	.	.	.	.	.	.
5.8.4 Other	286 548	358	1 806	102 892	19 430	.	
5.8.5 Research and development	.	.	.	.	.	.
6. UNALLOCABLE	.	.	.	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
6.2 Ancillary services	.	.	.	.	.	.
6.3 Purchases of land	.	.	.	.	.	.
6.4 Erection of buildings	.	.	.	.	.	.
6.5 Loans to households	.	.	.	.	.	.
6.6 Cost of raising loans	.	.	.	.	.	.
6.7 Interest	.	.	.	.	.	.
SUBTOTAL : GENERAL GOVERNMENT	2 724 190	52 750	130 897	3 479 868	149 650	130	
B. GOVERNMENT ENTERPRISES							
1. Agric., forestry and sea fisheries	251 428	143	6 177	48 080	.	.	
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	98 528	1 431	.	227 260	6 112	.	
4. Electricity and water services	427 460	3 160	3 378	272 013	21 983	.	
5. Trade and catering services	214 235	28 125	9 375	159 660	16 309	13	
6. Transport and communication	33 296	117 648	.	229 023	227 015	497	
7. Finance, insurance and real estate	43 940	.	27 864	134 573	.	102	
8. Community services	.	.	.	387	.	23	
SUBTOTAL : GOVERNMENT ENTERPRISES	1 068 887	150 507	46 794	1 070 996	271 419	636	
TOTAL EXPENDITURE (A+B)	3 793 077	203 257	177 691	4 550 864	421 069	767	

TABLE 2: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR

Economic classification	Current transfers to:					
	Non-finan- cial public enterprises	Businesses - Subsidies			Household	
		Public financial institutions	Extrabudget- ary accounts and funds	Private	NPISH	Payments in kind
		R'000	R'000	R'000	R'000	R'000
Functional classification	R'000	R'000	R'000	R'000	R'000	
5.7.2 Communication
5.7.2.1 Research and development
5.7.2.2 Other communication
5.8 Other economic services
5.8.1 Tourism
5.8.2 Labour
5.8.3 Export trade promotion
5.8.4 Other
5.8.5 Research and development
6. UNALLOCABLE
6.1 Provincial administrations and other general government bodies and funds

6.2 Ancillary services	.	.	.	.	.
6.3 Purchases of land	.	.	.	.	.
6.4 Erection of buildings	.	.	.	.	.
6.5 Loans to households	.	.	.	.	.
6.6 Cost of raising loans	.	.	.	.	.
6.7 Interest	.	.	.	.	.
SUBTOTAL : GENERAL GOVERNMENT	.	.	.	.	47
B. GOVERNMENT ENTERPRISES					
1. Agric., forestry and sea fisheries	.	.	.	.	.
2. Mining and energy	.	.	.	.	.
3. Manufacturing	.	.	.	.	.
4. Electricity and water services	.	.	.	.	.
5. Trade and catering services	.	.	.	.	.
6. Transport and communication	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.
8. Community services	.	.	.	.	.
SUBTOTAL : GOVERNMENT ENTERPRISES	.	.	.	.	.
TOTAL EXPENDITURE (A+B)	.	.	.	.	47

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR - CAPITAL EXPENDITURE

Economic classification	Constructions			Establishment of plantations	Purchases of land and existing constructions
	Residential buildings	Non-residential buildings	Other constructions		
	R'000	R'000	R'000		
Functional classification	R'000	R'000	R'000	R'000	R'000
A. GENERAL GOVERNMENT	71 988	67 579	602 936	.	11 676
1. GENERAL SERVICES	.	15 612	.	.	.
1.1 General administration	.	3 959	.	.	.
1.1.1 Legislation and execution
1.1.2 Financial and fiscal services	.	3 959	.	.	.
1.2 Foreign affairs
1.3 Basic research	.	11 653	.	.	.
1.4 Other general services
1.4.1 Research and development
1.4.2 Other
2. DEFENCE
2.1 Research and development
2.2 Other
3. PUBLIC ORDER AND SAFETY	2
3.1 Police
3.1.1 Traffic control
3.1.2 Fire
3.1.3 Other
3.2 Correctional services
3.3 Law courts	2
3.4 Research and development
4. COMMUNITY AND SOCIAL SERVICES	71 988	21 542	5 382	.	53
4.1 Education
4.1.1 Pre-primary, primary and secondary
4.1.2 Tertiary
4.1.3 Research and development
4.2 Health	.	440	.	.	.
4.2.1 Primary health care
4.2.2 Other health services
4.2.3 Research and development	.	440	.	.	.
4.3 Social security and welfare services
4.3.1 Research and development
4.3.2 Other
4.4 Housing and community amenities	71 988	.	30	.	.
4.4.1 Housing	71 988	.	.	.	.
4.4.2 Community development	.	.	30	.	.
4.4.3 Research and development

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (continued)

Economic classification	Machinery and equipment					
	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment	
Functional classification	R'000	R'000	R'000	R'000	R'000	
A. GENERAL GOVERNMENT	237 755	83 361	1 714	21 624	115 797	1
1. GENERAL SERVICES	10 467	46 899	24	4 108	33 754	
1.1 General administration	9 500	29 635	.	2 456	5	
1.1.1 Legislation and execution	.	.	.	.	.
1.1.2 Financial and fiscal services	9 500	29 635	.	2 456	5	
1.2 Foreign affairs	.	.	.	.	.
1.3 Basic research	967	15 140	.	1 652	33 205	
1.4 Other general services	.	2 124	24	.	544	
1.4.1 Research and development	.	.	.	.	.
1.4.2 Other	.	2 124	24	.	544	
2. DEFENCE	212 133	.	.	.	46 347	
2.1 Research and development	.	.	.	.	.
2.2 Other	212 133	.	.	.	46 347	
3. PUBLIC ORDER AND SAFETY	55	2 281	393	995	8	
3.1 Police	.	.	.	.	.
3.1.1 Traffic control	.	.	.	.	.
3.1.2 Fire	.	.	.	.	.
3.1.3 Other	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.
3.3 Law courts	55	2 281	393	995	8	
3.4 Research and development	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	7 157	13 205	.	7 350	9 371	
4.1 Education	.	260	.	76	.	
4.1.1 Pre-primary, primary and secondary	.	260	.	76	.	
4.1.2 Tertiary	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.
4.2 Health	609	2 243	.	347	2 242	
4.2.1 Primary health care	.	.	.	.	.
4.2.2 Other health services	.	.	.	.	.
4.2.3 Research and development	609	2 243	.	347	2 242	
4.3 Social security and welfare services	299	9 251	.	2 429	.	
4.3.1 Research and development	.	.	.	.	.
4.3.2 Other	299	9 251	.	2 429	.	
4.4 Housing and community amenities	.	.	.	165	.	
4.4.1 Housing	.	.	.	.	.
4.4.2 Community development	.	.	.	165	.	
4.4.3 Research and development	.	.	.	.	.

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR - CAPITAL EXPENDITURE (continued)

Economic classification	Constructions			Establishment of plantations	Purchases of land and existing constructions
	Residential buildings	Non-residential buildings	Other constructions		
Functional classification	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion	.	12 731	5 345	.	53
4.5.1 Recreational services	.	.	67	.	.
4.5.2 Cultural services	.	12 731	5 278	.	53
4.5.3 Broadcasting and publishing services

4.5.4 Other	.	.	.	.	.
4.5.5 Research and development	.	.	.	.	.
4.6 Environment protection	.	8 371	7	.	.
4.6.1 Nature conservation	.	6 597	7	.	.
4.6.2 Pollution abatement	.	.	.	.	.
4.6.3 Sewerage and sanitation	.	.	.	.	.
4.6.4 Research and development	.	1 774	.	.	.
5. ECONOMIC SERVICES	.	30 425	597 554	.	11 621
5.1 State water schemes and other water services	.	.	.	.	.
5.1.1 Research and development	.	.	.	.	.
5.1.2 Other	.	.	.	.	.
5.2 Fuel and energy	.	.	.	.	428
5.2.1 Research and development	.	.	.	.	.
5.2.2 Other	.	.	.	.	428
5.3 Agriculture, forestry, fishing and hunting	.	28 120	.	.	.
5.3.1 Subsidies on agric. products	.	.	.	.	.
5.3.2 Agriculture	.	.	.	.	.
5.3.3 Forestry	.	.	.	.	.
5.3.4 Fishing and hunting	.	.	.	.	.
5.3.5 Research and development	.	28 120	.	.	.
5.4 Mining	.	645	.	.	.
5.4.1 Research and development	.	.	.	.	.
5.4.2 Other	.	645	.	.	.
5.5 Manufacturing	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.
5.5.2 Other	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.
5.6 Construction	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.
5.6.2 Other	.	.	.	.	.
5.7 Transport and communication	.	.	597 554	.	11 193
5.7.1 Transport	.	.	597 554	.	11 193
5.7.1.1 Roads and road transport	.	.	597 554	.	11 193
5.7.1.2 Other transport	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (continued)

Economic classification	Machinery and equipment				
	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment
	R'000	R'000	R'000	R'000	R'000
Functional classification					
4.5 Recreation, culture and religion	959	1 448	.	3 528	6 393
4.5.1 Recreational services	.	.	.	.	.
4.5.2 Cultural services	782	1 241	.	3 497	6 339
4.5.3 Broadcasting and publishing services	177	207	.	31	54
4.5.4 Other	.	.	.	.	.
4.5.5 Research and development	.	.	.	.	.
4.6 Environment protection	5 290	3	.	805	736
4.6.1 Nature conservation	5 105	3	.	805	505
4.6.2 Pollution abatement	.	.	.	.	.
4.6.3 Sewerage and sanitation	.	.	.	.	.
4.6.4 Research and development	185	.	.	.	231
5. ECONOMIC SERVICES	7 943	20 976	1 297	9 171	26 317
5.1 State water schemes and other water services	.	153	.	46	96
5.1.1 Research and development	.	153	.	46	96
5.1.2 Other	.	.	.	.	.
5.2 Fuel and energy	.	943	403	202	33
5.2.1 Research and development	.	.	.	.	.
5.2.2 Other	.	943	403	202	33
5.3 Agriculture, forestry, fishing and hunting	3 438	6 726	.	2 559	9 368
5.3.1 Subsidies on agric. products	.	.	.	.	.
5.3.2 Agriculture	.	.	.	.	.
5.3.3 Forestry	.	.	.	.	.
5.3.4 Fishing and hunting	.	.	.	.	.
5.3.5 Research and development	3 438	6 726	.	2 559	9 368

5.4 Mining	1 741	5 115	.	71	7 160
5.4.1 Research and development	.	.	.	.	.
5.4.2 Other	1 741	5 115	.	71	7 160
5.5 Manufacturing	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.
5.5.2 Other	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.
5.6 Construction	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.
5.6.2 Other	.	.	.	.	.
5.7 Transport and communication	.	1 385	.	125	594
5.7.1 Transport	.	1 385	.	125	594
5.7.1.1 Roads and road transport	.	1 385	.	125	594
5.7.1.2 Other transport	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR - CAPITAL EXPENDITURE (continued)

Economic classification	Constructions			Establishment of plantations	Purchases of land and existing constructions
	Residential buildings	Non-residential buildings	Other constructions		
Functional classification	R'000	R'000	R'000	R'000	R'000
5.7.2 Communication
5.7.2.1 Research and development
5.7.2.2 Other communication
5.8 Other economic services	.	1 660	.	.	.
5.8.1 Tourism
5.8.2 Labour
5.8.3 Export trade promotion
5.8.4 Other	.	1 660	.	.	.
5.8.5 Research and development
6. UNALLOCABLE
6.1 Provincial administrations and other general government bodies and funds
6.2 Ancillary services
6.3 Purchases of land
6.4 Erection of buildings
6.5 Loans to households
6.6 Cost of raising loans
6.7 Interest
SUBTOTAL : GENERAL GOVERNMENT	71 988	67 579	602 936	.	11 676
B. GOVERNMENT ENTERPRISES					
1. Agric., forestry and sea fisheries	.	.	10 651	.	98
2. Mining and energy
3. Manufacturing
4. Electricity and water services	.	.	124 017	.	5
5. Trade and catering services	.	12 907	6	.	.
6. Transport and communication	.	9 992	110 002	.	.
7. Finance, insurance and real estate
8. Community services
SUBTOTAL : GOVERNMENT ENTERPRISES	.	22 899	244 676	.	103
TOTAL EXPENDITURE (A+B)	71 988	90 478	847 612	.	11 779

TABLE 3: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (concluded)

Economic classification	
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Functional classification	Machinery and equipment					
	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment	
	R'000	R'000	R'000	R'000	R'000	
5.7.2 Communication	.	.	.	.	.
5.7.2.1 Research and development	.	.	.	.	.
5.7.2.2 Other communication	.	.	.	.	.
5.8 Other economic services	2 764	6 654	894	6 168	9 066	
5.8.1 Tourism	.	129	.	.	98	
5.8.2 Labour	.	1 033	200	1 714	66	
5.8.3 Export trade promotion	.	.	.	.	.
5.8.4 Other	2 764	5 492	694	4 454	8 902	
5.8.5 Research and development	.	.	.	.	.
6. UNALLOCABLE	.	.	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.	.	.
6.2 Ancillary services	.	.	.	.	.
6.3 Purchases of land	.	.	.	.	.
6.4 Erection of buildings	.	.	.	.	.
6.5 Loans to households	.	.	.	.	.
6.6 Cost of raising loans	.	.	.	.	.
6.7 Interest	.	.	.	.	.
SUBTOTAL : GENERAL GOVERNMENT	237 755	83 361	1 714	21 624	115 797	1
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	2	146	.	.	2 084	
2. Mining and energy	.	.	.	.	.
3. Manufacturing	.	34	.	92	2 527	
4. Electricity and water services	686	1 303	11	1 815	57 759	
5. Trade and catering services	8 388	3	.	2 923	490	
6. Transport and communication	82 938	3 478	.	.	1 847	
7. Finance, insurance and real estate	.	67 481	6 895	32	926	
8. Community services	.	.	.	.	.
SUBTOTAL : GOVERNMENT ENTERPRISES	92 014	72 445	6 906	5 560	65 633	
TOTAL EXPENDITURE (A+B)	329 769	155 806	8 620	27 184	181 430	1

TABLE 4: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR

Economic classification	Businesses				Households	
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	NPISH	Other (Individuals)
	R'000	R'000	R'000	R'000	R'000	R'000
A. GENERAL GOVERNMENT	115 751	2 879 626
1. GENERAL SERVICES
1.1 General administration
1.1.1 Legislation and execution
1.1.2 Financial and fiscal services
1.2 Foreign affairs
1.3 Basic research
1.4 Other general services
1.4.1 Research and development
1.4.2 Other
2. DEFENCE
2.1 Research and development
2.2 Other
3. PUBLIC ORDER AND SAFETY
3.1 Police
3.1.1 Traffic control
3.1.2 Fire

3.1.3 Other	.	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.	.
3.3 Law courts	.	.	.	.	.	.
3.4 Research and development	.	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	.	.	.	.	80 747	2 879 626
4.1 Education	.	.	.	.	48 388	.
4.1.1 Pre-primary, primary and secondary	.	.	.	.	48 388*	.
4.1.2 Tertiary	.	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.	.
4.2 Health	.	.	.	.	5 308	.
4.2.1 Primary health care	.	.	.	.	.	.
4.2.2 Other health services	.	.	.	.	5 308*	.
4.2.3 Research and development	.	.	.	.	.	.
4.3 Social security and welfare services	.	.	.	.	1 601	.
4.3.1 Research and development	.	.	.	.	.	.
4.3.2 Other	.	.	.	.	1 601*	.
4.4 Housing and community amenities	.	.	.	.	25 292	2 879 626
4.4.1 Housing	.	.	.	.	22 603*	2 879 626
4.4.2 Community development	.	.	.	.	2 689*	.
4.4.3 Research and development	.	.	.	.	.	.

TABLE 4: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (continued)

Economic classification	Businesses				Households	
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	NPISH	Other (Individuals)
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion
4.5.1 Recreational services
4.5.2 Cultural services
4.5.3 Broadcasting and publishing services
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection	158	.
4.6.1 Nature conservation	158*	.
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES	35 004	.
5.1 State water schemes and other water services	17 744	.
5.1.1 Research and development
5.1.2 Other	17 744*	.
5.2 Fuel and energy	5 995	.
5.2.1 Research and development
5.2.2 Other	5 995*	.
5.3 Agriculture, forestry, fishing and hunting	4 522	.
5.3.1 Subsidies on agric. products
5.3.2 Agriculture	4 522*	.
5.3.3 Forestry
5.3.4 Fishing and hunting
5.3.5 Research and development
5.4 Mining
5.4.1 Research and development
5.4.2 Other
5.5 Manufacturing
5.5.1 Regional development
5.5.2 Other
5.5.3 Research and development
5.6 Construction
5.6.1 Research and development
5.6.2 Other
5.7 Transport and communication	927	.
5.7.1 Transport
5.7.1.1 Roads and road transport

5.7.1.2 Other transport	.	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.	.

TABLE 4: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR (concluded)

Economic classification	Businesses				Households	
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	NPISH	Other (Individuals)
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
5.7.2 Communication	927	.
5.7.2.1 Research and development
5.7.2.2 Other communication	927*	.
5.8 Other economic services	5 816	.
5.8.1 Tourism
5.8.2 Labour	4 295*	.
5.8.3 Export trade promotion
5.8.4 Other	1 521*	.
5.8.5 Research and development
6. UNALLOCABLE
6.1 Provincial administrations and other general government bodies and funds
6.2 Ancillary services
6.3 Purchases of land
6.4 Erection of buildings
6.5 Loans to households
6.6 Cost of raising loans
6.7 Interest
SUBTOTAL : GENERAL GOVERNMENT	115 751	2 879 626
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	.	.	.	145*	.	.
2. Mining and energy
3. Manufacturing
4. Electricity and water services
5. Trade and catering services
6. Transport and communication
7. Finance, insurance and real estate
8. Community services
SUBTOTAL : GOVERNMENT ENTERPRISES	.	.	.	145	.	.
TOTAL EXPENDITURE (A+B)	.	.	.	145	115 751	2 879 626

TABLE 5: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR - PURCHASES OF SHARES AND LOANS AND ADVANCES

Economic classification	Businesses				Households	
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	NPISH	Other (Individuals)
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
A. GENERAL GOVERNMENT	12
1. GENERAL SERVICES	12
1.1 General administration	12
1.1.1 Legislation and execution
1.1.2 Financial and fiscal services	12
1.2 Foreign affairs
1.3 Basic research

1.4 Other general services	.	.	.	.	.	.
1.4.1 Research and development	.	.	.	.	.	.
1.4.2 Other	.	.	.	.	.	.
2. DEFENCE	.	.	.	.	.	.
2.1 Research and development	.	.	.	.	.	.
2.2 Other	.	.	.	.	.	.
3. PUBLIC ORDER AND SAFETY	.	.	.	.	.	.
3.1 Police	.	.	.	.	.	.
3.1.1 Traffic control	.	.	.	.	.	.
3.1.2 Fire	.	.	.	.	.	.
3.1.3 Other	.	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.	.
3.3 Law courts	.	.	.	.	.	.
3.4 Research and development	.	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	.	.	.	.	.	.
4.1 Education	.	.	.	.	.	.
4.1.1 Pre-primary, primary and secondary	.	.	.	.	.	.
4.1.2 Tertiary	.	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.	.
4.2 Health	.	.	.	.	.	.
4.2.1 Primary health care	.	.	.	.	.	.
4.2.2 Other health services	.	.	.	.	.	.
4.2.3 Research and development	.	.	.	.	.	.
4.3 Social security and welfare services	.	.	.	.	.	.
4.3.1 Research and development	.	.	.	.	.	.
4.3.2 Other	.	.	.	.	.	.
4.4 Housing and community amenities	.	.	.	.	.	.
4.4.1 Housing	.	.	.	.	.	.
4.4.2 Community development	.	.	.	.	.	.
4.4.3 Research and development	.	.	.	.	.	.

TABLE 5: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR PURCHASES OF SHARES AND LOANS AND ADVANCES (continued)

Economic classification	Businesses				Households	
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private	NPISH	Other (Individuals)
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion
4.5.1 Recreational services
4.5.2 Cultural services
4.5.3 Broadcasting and publishing services
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection
4.6.1 Nature conservation
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES
5.1 State water schemes and other water services
5.1.1 Research and development
5.1.2 Other
5.2 Fuel and energy
5.2.1 Research and development
5.2.2 Other
5.3 Agriculture, forestry, fishing and hunting
5.3.1 Subsidies on agric. products
5.3.2 Agriculture
5.3.3 Forestry
5.3.4 Fishing and hunting
5.3.5 Research and development
5.4 Mining
5.4.1 Research and development
5.4.2 Other
5.5 Manufacturing
5.5.1 Regional development

A. GENERAL GOVERNMENT	7 431	.	.	15 578	.	216 693
1. GENERAL SERVICES	.	.	.	5 268	.	10 673
1.1 General administration	.	.	.	3 313	.	942
1.1.1 Legislation and execution	.	.	.	.	.	.
1.1.2 Financial and fiscal services	.	.	.	3 313	.	942
1.2 Foreign affairs	.	.	.	.	.	.
1.3 Basic research	.	.	.	1 732	.	1 257
1.4 Other general services	.	.	.	223	.	8 474
1.4.1 Research and development	.	.	.	.	.	.
1.4.2 Other	.	.	.	223	.	8 474
2. DEFENCE	.	.	.	.	.	.
2.1 Research and development	.	.	.	.	.	.
2.2 Other	.	.	.	.	.	.
3. PUBLIC ORDER AND SAFETY	.	.	.	803	.	209
3.1 Police	.	.	.	.	.	.
3.1.1 Traffic control	.	.	.	.	.	.
3.1.2 Fire	.	.	.	.	.	.
3.1.3 Other	.	.	.	.	.	.
3.2 Correctional services	.	.	.	.	.	.
3.3 Law courts	.	.	.	803	.	209
3.4 Research and development	.	.	.	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	7 386	.	.	5 230	.	339
4.1 Education	7	.	.	6	.	10
4.1.1 Pre-primary, primary and secondary	7	.	.	6	.	10
4.1.2 Tertiary	.	.	.	.	.	.
4.1.3 Research and development	.	.	.	.	.	.
4.2 Health	.	.	.	154	.	.
4.2.1 Primary health care	.	.	.	.	.	.
4.2.2 Other health services	.	.	.	.	.	.
4.2.3 Research and development	.	.	.	154	.	.
4.3 Social security and welfare services	7 375	.	.	1 641	.	195
4.3.1 Research and development	.	.	.	.	.	.
4.3.2 Other	7 375	.	.	1 641	.	195
4.4 Housing and community amenities	.	.	.	.	.	.
4.4.1 Housing	.	.	.	.	.	.
4.4.2 Community development	.	.	.	.	.	.
4.4.3 Research and development	.	.	.	.	.	.

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR - CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT BODIES A

Economic classification	State departments	Extrabudgetary accounts and funds			Provincial administrations	Local authorities
		Social security funds	Universities and technicals	Other		
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion	4	.	.	3 429	.	134
4.5.1 Recreational services
4.5.2 Cultural services	4	.	.	759	.	134
4.5.3 Broadcasting and publishing services	.	.	.	2 670	.	.
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection
4.6.1 Nature conservation
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES	45	.	.	4 277	.	205 472
5.1 State water schemes and other water services	.	.	.	10	.	.
5.1.1 Research and development	.	.	.	10	.	.
5.1.2 Other
5.2 Fuel and energy	.	.	.	349	.	42
5.2.1 Research and development
5.2.2 Other	.	.	.	349	.	42
5.3 Agriculture, forestry, fishing and hunting	.	.	.	1 075	.	.
5.3.1 Subsidies on agric. products
5.3.2 Agriculture
5.3.3 Forestry

5.3.4 Fishing and hunting	.	.	.	.	.	.
5.3.5 Research and development	.	.	.	1 075	.	.
5.4 Mining	.	.	.	755	.	.
5.4.1 Research and development	.	.	.	.	.	.
5.4.2 Other	.	.	.	755	.	.
5.5 Manufacturing	.	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.	.
5.5.2 Other	.	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.	.
5.6 Construction	.	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.	.
5.6.2 Other	.	.	.	.	.	.
5.7 Transport and communication	.	.	.	1 236	.	205 264
5.7.1 Transport	.	.	.	1 236	.	205 264
5.7.1.1 Roads and road transport	.	.	.	1 236	.	205 264
5.7.1.2 Other transport	.	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.	.

TABLE 6: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR - CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES TO OTHER GENERAL GOVERNMENT BODIES A

Economic classification	Extrabudgetary accounts and funds					Local authorities
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
5.7.2 Communication	.	.	.	.	.	.
5.7.2.1 Research and development	.	.	.	.	.	.
5.7.2.2 Other communication	.	.	.	.	.	.
5.8 Other economic services	45	.	.	852	.	166
5.8.1 Tourism	.	.	.	132	.	.
5.8.2 Labour	.	.	.	74	.	61
5.8.3 Export trade promotion	.	.	.	.	.	.
5.8.4 Other	45*	.	.	646	.	105
5.8.5 Research and development	.	.	.	.	.	.
6. UNALLOCABLE	.	.	.	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
6.2 Ancillary services	.	.	.	.	.	.
6.3 Purchases of land	.	.	.	755	.	.
6.4 Erection of buildings	.	.	.	.	.	.
6.5 Loans to households	.	.	.	.	.	.
6.6 Cost of raising loans	.	.	.	.	.	.
6.7 Interest	.	.	.	.	.	.
SUBTOTAL : GENERAL GOVERNMENT	7 431	.	.	15 578	.	216 693
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	200 004*	.	.	5	.	674
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	.	.	.	564	.	304
4. Electricity and water services	7 129*	.	.	400	.	4 700
5. Trade and catering services	.	.	.	.	.	.
6. Transport and communication	.	.	.	91 200*	.	.
7. Finance, insurance and real estate	.	.	.	71	.	.
8. Community services	.	.	.	142	.	.
SUBTOTAL : GOVERNMENT ENTERPRISES	207 133	.	.	92 382	.	5 678
TOTAL EXPENDITURE (A+B)	214 564	.	.	107 960	.	222 371

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

Economic classification	Extrabudgetary accounts and funds				
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	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
A. GENERAL GOVERNMENT	368	.	.	588	.	247 294
1. GENERAL SERVICES
1.1 General administration
1.1.1 Legislation and execution
1.1.2 Financial and fiscal services
1.2 Foreign affairs
1.3 Basic research
1.4 Other general services
1.4.1 Research and development
1.4.2 Other
2. DEFENCE
2.1 Research and development
2.2 Other
3. PUBLIC ORDER AND SAFETY	368	.	.	.	.	.
3.1 Police
3.1.1 Traffic control
3.1.2 Fire
3.1.3 Other
3.2 Correctional services
3.3 Law courts	368*	.	.	.	.	.
3.4 Research and development
4. COMMUNITY AND SOCIAL SERVICES	239 514
4.1 Education
4.1.1 Pre-primary, primary and secondary
4.1.2 Tertiary
4.1.3 Research and development
4.2 Health
4.2.1 Primary health care
4.2.2 Other health services
4.2.3 Research and development
4.3 Social security and welfare services
4.3.1 Research and development
4.3.2 Other
4.4 Housing and community amenities	239 514
4.4.1 Housing	239 514
4.4.2 Community development
4.4.3 Research and development

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)

Economic classification	State departments	Extrabudgetary accounts and funds			Provincial administrations	Local authorities
		Social security funds	Universities and technicals	Other		
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
4.5 Recreation, culture and religion
4.5.1 Recreational services
4.5.2 Cultural services
4.5.3 Broadcasting and publishing services
4.5.4 Other
4.5.5 Research and development
4.6 Environment protection
4.6.1 Nature conservation
4.6.2 Pollution abatement
4.6.3 Sewerage and sanitation
4.6.4 Research and development
5. ECONOMIC SERVICES	.	.	.	588	.	7 780
5.1 State water schemes and other water services
5.1.1 Research and development
5.1.2 Other
5.2 Fuel and energy

5.2.1 Research and development	.	.	.	.	.	.
5.2.2 Other	.	.	.	.	.	.
5.3 Agriculture, forestry, fishing and hunting	.	.	.	.	.	.
5.3.1 Subsidies on agric. products	.	.	.	.	.	.
5.3.2 Agriculture	.	.	.	.	.	.
5.3.3 Forestry	.	.	.	.	.	.
5.3.4 Fishing and hunting	.	.	.	.	.	.
5.3.5 Research and development	.	.	.	.	.	.
5.4 Mining	.	.	.	.	.	.
5.4.1 Research and development	.	.	.	.	.	.
5.4.2 Other	.	.	.	.	.	.
5.5 Manufacturing	.	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.	.
5.5.2 Other	.	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.	.
5.6 Construction	.	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.	.
5.6.2 Other	.	.	.	.	.	.
5.7 Transport and communication	.	.	.	.	.	7 780
5.7.1 Transport	.	.	.	.	.	7 780
5.7.1.1 Roads and road transport	.	.	.	.	.	7 780
5.7.1.2 Other transport	.	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.	.

TABLE 7: ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR - CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

Economic classification	Extrabudgetary accounts and funds					Local authorities
	State departments	Social security funds	Universities and technicians	Other	Provincial administrations	
Functional classification	R'000	R'000	R'000	R'000	R'000	R'000
5.7.2 Communication
5.7.2.1 Research and development
5.7.2.2 Other communication
5.8 Other economic services	.	.	.	588	.	.
5.8.1 Tourism	.	.	.	588*	.	.
5.8.2 Labour
5.8.3 Export trade promotion
5.8.4 Other
5.8.5 Research and development
6. UNALLOCABLE
6.1 Provincial administrations and other general government bodies and funds
6.2 Ancillary services
6.3 Purchases of land
6.4 Erection of buildings
6.5 Loans to households
6.6 Cost of raising loans
6.7 Interest
SUBTOTAL : GENERAL GOVERNMENT	368	.	.	588	.	247 294
B. GOVERNMENT ENTERPRISES
1. Agric., forestry and sea fisheries
2. Mining and energy
3. Manufacturing
4. Electricity and water services
5. Trade and catering services
6. Transport and communication
7. Finance, insurance and real estate
8. Community services	-51 910
SUBTOTAL : GOVERNMENT ENTERPRISES	-51 910
TOTAL EXPENDITURE (A+B)	368	.	.	588	.	195 384

**TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98
- GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES**

Individual/Collective services	Government consumption expenditure				
	Remuneration of employees			Other goods and	
	Individual services	Collective services	Total	Individual services	Collect service
	R'000	R'000	R'000	R'000	R'000
Functional classification					
A. GENERAL GOVERNMENT	437 591	2 286 599	2 724 190	432 220	3 380
1. GENERAL SERVICES	.	1 025 405	1 025 405	.	747
1.1 General administration	.	550 614	550 614	.	288
1.1.1 Legislation and execution
1.1.2 Financial and fiscal services	.	550 614	550 614	.	288
1.2 Foreign affairs
1.3 Basic research	.	471 612	471 612	.	442
1.4 Other general services	.	3 179	3 179	.	16
1.4.1 Research and development
1.4.2 Other	.	3 179	3 179	.	16
2. DEFENCE	1 786
2.1 Research and development
2.2 Other	1 786
3. PUBLIC ORDER AND SAFETY	.	69 398	69 398	.	56
3.1 Police
3.1.1 Traffic control
3.1.2 Fire
3.1.3 Other
3.2 Correctional services
3.3 Law courts	.	69 398	69 398	.	56
3.4 Research and development
4. COMMUNITY AND SOCIAL SERVICES	437 591	273 729	711 320	339 172	171
4.1 Education	3 531	.	3 531	2 452	.
4.1.1 Pre-primary, primary and secondary	3 531	.	3 531	2 452	.
4.1.2 Tertiary
4.1.3 Research and development
4.2 Health	.	49 688	49 688	.	36
4.2.1 Primary health care
4.2.2 Other health services
4.2.3 Research and development	.	49 688	49 688	.	36
4.3 Social security and welfare services	255 648	.	255 648	173 178	.
4.3.1 Research and development	.	.	.	2 000	.
4.3.2 Other	255 648	.	255 648	171 178	.
4.4 Housing and community amenities	.	39 248	39 248	42 902	23
4.4.1 Housing	.	.	.	42 902	.
4.4.2 Community development	.	39 248	39 248	.	23
4.4.3 Research and development

**TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98
- GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (continued)**

Individual/Collective services	Government consumption expenditure				
	Remuneration of employees			Other goods and	
	Individual services	Collective services	Total	Individual services	Collect service
	R'000	R'000	R'000	R'000	R'000
Functional classification					
4.5 Recreation, culture and religion	178 412	71 950	250 362	120 640	30
4.5.1 Recreational services	.	.	.	2	.
4.5.2 Cultural services	178 412	51 229	229 641	119 453	14
4.5.3 Broadcasting and publishing services	.	20 721	20 721	.	15
4.5.4 Other	.	.	.	.	.
4.5.5 Research and development	.	.	.	1 185	.
4.6 Environment protection	.	112 843	112 843	.	81
4.6.1 Nature conservation	.	99 997	99 997	.	74
4.6.2 Pollution abatement	.	.	.	.	.
4.6.3 Sewerage and sanitation	.	.	.	.	.

4.6.4 Research and development	.	12 846	12 846	.	6
5. ECONOMIC SERVICES	.	918 067	918 067	93 048	618
5.1 State water schemes and other water services	.	3 157	3 157	.	40
5.1.1 Research and development	.	3 157	3 157	.	40
5.1.2 Other	.	.	.	.	.
5.2 Fuel and energy	.	21 509	21 509	.	28
5.2.1 Research and development	.	.	.	.	.
5.2.2 Other	.	21 509	21 509	.	28
5.3 Agriculture, forestry, fishing and hunting	.	327 228	327 228	.	138
5.3.1 Subsidies on agric. products	.	.	.	.	.
5.3.2 Agriculture	.	.	.	.	.
5.3.3 Forestry	.	.	.	.	.
5.3.4 Fishing and hunting	.	.	.	.	1
5.3.5 Research and development	.	327 228	327 228	.	136
5.4 Mining	.	140 617	140 617	.	90
5.4.1 Research and development	.	.	.	.	.
5.4.2 Other	.	140 617	140 617	.	90
5.5 Manufacturing	.	.	.	.	.
5.5.1 Regional development	.	.	.	.	.
5.5.2 Other	.	.	.	.	.
5.5.3 Research and development	.	.	.	.	.
5.6 Construction	.	.	.	.	.
5.6.1 Research and development	.	.	.	.	.
5.6.2 Other	.	.	.	.	.
5.7 Transport and communication	.	33 384	33 384	.	79
5.7.1 Transport	.	33 384	33 384	.	78
5.7.1.1 Roads and road transport	.	33 384	33 384	.	78
5.7.1.2 Other transport	.	.	.	.	.
5.7.1.3 Research and development	.	.	.	.	.

TABLE 8: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 - GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES (concluded)

Individual/Collective services	Government consumption expenditure				
	Remuneration of employees			Other goods and	
	Individual services	Collective services	Total	Individual services	Collective service
Functional classification	R'000	R'000	R'000	R'000	R'000
5.7.2 Communication
5.7.2.1 Research and development
5.7.2.2 Other communication
5.8 Other economic services	.	392 172	392 172	93 048	241
5.8.1 Tourism	.	31 778	31 778	.	56
5.8.2 Labour	.	73 846	73 846	93 048	61
5.8.3 Export trade promotion
5.8.4 Other	.	286 548	286 548	.	124
5.8.5 Research and development
6. UNALLOCABLE
6.1 Provincial administrations and other general government bodies and funds
6.2 Ancillary services
6.3 Purchases of land
6.4 Erection of buildings
6.5 Loans to households
6.6 Cost of raising loans
6.7 Interest
SUBTOTAL : GENERAL GOVERNMENT	437 591	2 286 599	2 724 190	432 220	3 380
B. GOVERNMENT ENTERPRISES
1. Agric., forestry and sea fisheries	.	251 428	251 428	.	54
2. Mining and energy
3. Manufacturing	.	98 528	98 528	.	234
4. Electricity and water services	.	427 460	427 460	.	300
5. Trade and catering services	.	214 235	214 235	.	213
6. Transport and communication	.	33 296	33 296	.	573
7. Finance, insurance and real estate	.	43 940	43 940	.	162
8. Community services

SUBTOTAL : GOVERNMENT ENTERPRISES	.	1 068 887	1 068 887	.	1 539
TOTAL EXPENDITURE (A+B)	437 591	3 355 486	3 793 077	432 220	4 920

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 - SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION

Products and production	Subsidies on Products	Subsidies on Production	Total subsidies paid
Functional classification	R'000	R'000	R'000
A. GENERAL GOVERNMENT	.	.	.
1. GENERAL SERVICES	.	.	.
1.1 General administration	.	.	.
1.1.1 Legislation and execution	.	.	.
1.1.2 Financial and fiscal services	.	.	.
1.2 Foreign affairs	.	.	.
1.3 Basic research	.	.	.
1.4 Other general services	.	.	.
1.4.1 Research and development	.	.	.
1.4.2 Other	.	.	.
2. DEFENCE	.	.	.
2.1 Research and development	.	.	.
2.2 Other	.	.	.
3. PUBLIC ORDER AND SAFETY	.	.	.
3.1 Police	.	.	.
3.1.1 Traffic control	.	.	.
3.1.2 Fire	.	.	.
3.1.3 Other	.	.	.
3.2 Correctional services	.	.	.
3.3 Law courts	.	.	.
3.4 Research and development	.	.	.
4. COMMUNITY AND SOCIAL SERVICES	.	.	.
4.1 Education	.	.	.
4.1.1 Pre-primary, primary and secondary	.	.	.
4.1.2 Tertiary	.	.	.
4.1.3 Research and development	.	.	.
4.2 Health	.	.	.
4.2.1 Primary health care	.	.	.
4.2.2 Other health services	.	.	.
4.2.3 Research and development	.	.	.
4.3 Social security and welfare services	.	.	.
4.3.1 Research and development	.	.	.
4.3.2 Other	.	.	.
4.4 Housing and community amenities	.	.	.
4.4.1 Housing	.	.	.
4.4.2 Community development	.	.	.
4.4.3 Research and development	.	.	.

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 - SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (continued)

Products and production	Subsidies on Products	Subsidies on Production	Total subsidies paid
Functional classification	R'000	R'000	R'000
4.5 Recreation, culture and religion	.	.	.
4.5.1 Recreational services	.	.	.
4.5.2 Cultural services	.	.	.
4.5.3 Broadcasting and publishing services	.	.	.
4.5.4 Other	.	.	.
4.5.5 Research and development	.	.	.
4.6 Environment protection	.	.	.
4.6.1 Nature conservation	.	.	.
4.6.2 Pollution abatement	.	.	.

4.6.3 Sewerage and sanitation	.	.	.
4.6.4 Research and development	.	.	.
5. ECONOMIC SERVICES	.	.	.
5.1 State water schemes and other water services	.	.	.
5.1.1 Research and development	.	.	.
5.1.2 Other	.	.	.
5.2 Fuel and energy	.	.	.
5.2.1 Research and development	.	.	.
5.2.2 Other	.	.	.
5.3 Agriculture, forestry, fishing and hunting	.	.	.
5.3.1 Subsidies on agric. products	.	.	.
5.3.2 Agriculture	.	.	.
5.3.3 Forestry	.	.	.
5.3.4 Fishing and hunting	.	.	.
5.3.5 Research and development	.	.	.
5.4 Mining	.	.	.
5.4.1 Research and development	.	.	.
5.4.2 Other	.	.	.
5.5 Manufacturing	.	.	.
5.5.1 Regional development	.	.	.
5.5.2 Other	.	.	.
5.5.3 Research and development	.	.	.
5.6 Construction	.	.	.
5.6.1 Research and development	.	.	.
5.6.2 Other	.	.	.
5.7 Transport and communication	.	.	.
5.7.1 Transport	.	.	.
5.7.1.1 Roads and road transport	.	.	.
5.7.1.2 Other transport	.	.	.
5.7.1.3 Research and development	.	.	.

TABLE 9: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 - SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (concluded)

Products and production	Subsidies on Products	Subsidies on Production	Total subsidies paid
Functional classification	R'000	R'000	R'000
5.7.2 Communication	.	.	.
5.7.2.1 Research and development	.	.	.
5.7.2.2 Other communication	.	.	.
5.8 Other economic services	.	.	.
5.8.1 Tourism	.	.	.
5.8.2 Labour	.	.	.
5.8.3 Export trade promotion	.	.	.
5.8.4 Other	.	.	.
5.8.5 Research and development	.	.	.
6. UNALLOCABLE	.	.	.
6.1 Provincial administrations and other general government bodies and funds	.	.	.
6.2 Ancillary services	.	.	.
6.3 Purchases of land	.	.	.
6.4 Erection of buildings	.	.	.
6.5 Loans to households	.	.	.
6.6 Cost of raising loans	.	.	.
6.7 Interest	.	.	.
SUBTOTAL : GENERAL GOVERNMENT	.	.	.
B. GOVERNMENT ENTERPRISES	.	.	.
1. Agric., forestry and sea fisheries	.	.	.
2. Mining and energy	.	.	.
3. Manufacturing	.	.	.
4. Electricity and water services	.	.	.
5. Trade and catering services	.	.	.
6. Transport and communication	.	.	.
7. Finance, insurance and real estate	.	.	.
8. Community services	.	.	.
SUBTOTAL : GOVERNMENT ENTERPRISES	.	.	.

TABLE 2 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/1998 FINANCIAL YEAR – CURRENT EXPENDITURE

A. GENERAL GOVERNMENT (p.11)

1. General administration: Financial and fiscal services (p.11)

Study assistance to individuals is shown in the column current transfers to households: individuals (column 8).

1. Basic research (p.11)

Grants and bursaries to individuals are shown in the column current transfers to households: individuals (column 8).

3. Law courts (p.11)

Legal aid to indigent persons and bursaries to individuals are shown in the column current transfers to households: individuals (column 8).

4. Health: Other health services (p.11)

Assistance to non-profit institutions serving households (NPISH) is shown in the column current transfers to households: NPISH (column 6).

4. Social security and welfare services: other (p.11)

Claim benefits to private persons are shown in the column current transfers to households: individuals (column 8).

5. Agriculture, forestry, fishing and hunting: Research and development (p.13)

Grants and bursaries to individuals are shown in the column current transfers to households: individuals (column 8).

B. GOVERNMENT ENTERPRISES (p.15)

The amounts in the columns for memorandum items (columns 12 and 13) represent expenditure on maintenance included in remuneration of employees and other goods and services.

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR – CAPITAL EXPENDITURE

B. GOVERNMENT ENTERPRISES (p.21)

The amounts in the columns for memorandum items: renovations (columns 9 and 10) represent capital expenditure included in constructions and machinery and equipment.

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR – CAPITAL TRANSFERS

A. GENERAL GOVERNMENT (p.22)

The amounts against the relevant functions in the column households: NPISH (column 6) represent capital grants by the Independent Development Trust.

4. Housing and community amenities: Housing (p.22)

Transfers for housing schemes and project based grants are shown in the column households: individuals (column 7).

B. GOVERNMENT ENTERPRISES (p.24)

1. Agriculture, forestry and sea fisheries (p.24)

Grants for bond protection to farmers are shown in the column businesses: private (column 5).

TABLE 5 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR – PURCHASES OF SHARES AND LOANS AND ADVANCES

A. GENERAL GOVERNMENT (p.25)

1. Foreign affairs (p.25)

The amount in the column foreign countries (column 8) represent loans granted as well as interest capitalised.

B. GOVERNMENT ENTERPRISES (p.27)

1. Agriculture, forestry and sea fisheries (p.27)

Loans to the farming community are shown in the column businesses: private (column 5).

TABLE 6 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR – CURRENT TRANSFERS AND PAYMENTS FOR PROFESSIONAL SERVICES TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

A. GENERAL GOVERNMENT (p.28)

1. General administration: Other general services: Other (p.28)

Transfers to manage training on a decentralised basis are shown in the column local authorities (column 7).

5. Transport and communication: Transport: Roads and road transport (p.29)

Contribution in respect of the master plan Olympic games is shown in the column local authorities (column 7).

5.8.4 Other economic services: Other (p.30)

Accumulated profits paid over to the National Revenue Fund by the National Supplies Procurement Fund are shown in the column state departments (column 2).

B. GOVERNMENT ENTERPRISES (p.30)

1. Agriculture, forestry and sea fisheries (p.30)

Accumulated funds of the Agricultural Credit Account paid over to the National Revenue Fund

are shown in the column state departments (column 2).

4. Electricity and water services (p.30)

Income over expenditure of the Trading Account for Government Water Schemes and profits of the Equipment Account of the Department of Water Affairs and Forestry paid into the National Revenue Fund are shown in the column state departments (column 2).

6. Transport and communication (p.30)

Interest payments to the National Road Fund by the Toll Roads are shown in the column extrabudgetary accounts and funds: other (column 5).

The remaining amounts in the column for other extrabudgetary accounts and funds, which are not marked with an *, represent

payments to the Auditor General's Trading Account for auditing the accounts and funds (column 5).

The amounts in the column for local authorities represent regional service levies (column 7).

TABLE 7 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF EXTRABUDGETARY ACCOUNTS AND FUNDS FOR THE 1997/98 FINANCIAL YEAR – CAPITAL TRANSFERS AND LOANS TO OTHER LEVELS OF GENERAL GOVERNMENT BODIES AND FUNDS

A. GENERAL GOVERNMENT (p.31)

3. Law courts (p.31)

The amount in the column for state departments (column 2) represents assets transferred to the Department of Justice by the Truth and Reconciliation Commission.

4. Housing and community amenities: Housing (p.31)

The amount in the column for local authorities (column 7) represents loans and other capitalised amounts granted by the National Housing Funds.

5. Transport and communication: Transport: Roads and road transport (p.32)

Grants for planning and implementation of metropolitan transport areas are shown in the column for local authorities (column 7).

5. Other economic services: Tourism (p.33)

The amount in the column extrabudgetary accounts and funds: other (column 5) represents transfers of fixed assets to provincial tourism agencies.

B. GOVERNMENT ENTERPRISES (p.33)

8. Community services (p.33)

The negative amount in the column for local authorities (column 7) represents net lending (i.e. repayment of loans was larger than loans granted).

EXPLANATORY NOTES

Introduction 1 This statistical release provides economic and functional classifications of the expenditure of extrabudgetary accounts and funds of the national and provincial governments for the 1997/98 financial year.

2 Extrabudgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures e.g. trading accounts and general government accounts.

3 The information in this release contains details of extrabudgetary accounts and funds for –

- the national government including those which are administered by government departments; and
- provincial extrabudgetary accounts and funds which are not administered by the provincial administrations.

4. The transactions of the Secret Services Account are excluded from these tables and are consolidated with the transactions of the National Revenue Account which is published in Statistical release P9119.2 - (Central government expenditure).

5 The transactions of the following institutions are excluded from the tables –

- Agricultural control boards;
- Pension and provident funds of the state; and
- Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published by the South African Reserve Bank in their Quarterly Bulletin).

Methodology 6 The transactions between the various extrabudgetary accounts and funds have not been eliminated, but are shown as transfers to other extrabudgetary accounts and funds.

7 In contrast to national departments, which keep their accounts on a cash basis, the accounts of extrabudgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case where accounts are kept on a cash basis, the transactions are recorded at the time when cheques are issued for payment.

Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.

1. The information is processed by Stats SA from the Auditor-General's audited financial statements of the extrabudgetary accounts and funds.

9 The expenditure transactions of the following extrabudgetary accounts and funds, classified according to the functions of government and divided between general government institutions and government enterprises, are included in the tables:

A. GENERAL GOVERNMENT

Financial and fiscal services

- Trading Account for Government Auditing.
- South African Revenue Service.
Foreign affairs
- Economic co-operation Promotion Loan Fund.
General research
- Africa Institute of South Africa.
- Human Sciences Research Council.
- Foundation for Research Developing.
- Council for Scientific and Industrial Research.
Other general services

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