

# Financial statistics of extrabudgetary accounts and funds P9102

1996 - 1997

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(Notes to tables are furnished at the end of the tables in respect of those amounts which have been

marked with an \* in the tables).

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## **EXPENDITURE BY THE EXTRABUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R18 117,2 MILLION IN 1996/97**

*Expenditure in respect of central and provincial extrabudgetary accounts and funds amounted to R18 117,2 m in the 1996/97 financial year (ending 31 March 1997). This reflects an increase of 17,6% compared with the R15 409,8 m of the previous financial year.*

### **ECONOMIC CLASSIFICATION OF THE EXPENDITURE BY THE EXTRABUDGETARY ACCOUNTS AND FUNDS**

The most significant components of the total expenditure of R18 117,2 m by the extrabudgetary accounts and funds for the 1996/97 financial year were expenditure on other goods and services (R5 465,2 m or 30,2% of total expenditure), current transfers to households (R3 583,0 m or 19,8% of total expenditure), remuneration of employees (R2 609,2 m or 14,4% of total expenditure), and capital expenditure (R2 363,7 m or 13% of total expenditure) (cf figure 1).

The largest percentage increase in expenditure in 1996/97 compared with 1995/96 was the increase of 505,9% in capital transfers, followed by an increase of 24,4% in total current expenditure. The increase in capital transfers was mainly due to transfers to housing schemes and project based housing grants to households by the National Housing Funds which amounted to R1 542,3 m in 1996/97. No transfers were made in 1995/96. Due to a lack of complete and useful information received in previous years regarding the National Housing Funds and more detailed information in the form of a trial balance received for the 1996/97 financial year, the capital transfers information for the 1996/97 financial year and the capital transfers information for the 1995/96 financial year are not comparable. The total expenditure on capital transfers for the 1996/97 financial year is

R1 721,9 m while the total expenditure on capital transfers for the 1995/96 financial year is R284,2 m.

Regarding current expenditure, the increase of 30,4% in current transfers to households in 1996/97 compared with 1995/96 includes an increase in transfers from the Workmen's Compensation Fund and the Unemployment Insurance Fund to households as well as transfers of R190,0 m from the Council for Scientific and Industrial Research regarding post-retirement medical aid to households. The relatively high increases of 29,2% in remuneration of employees and 20,8% in other goods and services can be ascribed to higher current expenditure on goods and services by the Truth and Reconciliation Commission and the Trading Account for Government Auditing. Regarding transfers and loans to other general government bodies and funds, the high increase of 57,7% in transfers and loans to other extrabudgetary accounts and funds can be ascribed to higher interest payments by the Toll Roads to the National Road Fund.

### **FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE BY THE EXTRABUDGETARY ACCOUNTS AND FUNDS**

The most significant components of the total expenditure (functionally classified) by the extrabudgetary accounts and funds for the 1996/97 financial year were expenditure by government enterprises (R3 959,2 m or 21,9% of total expenditure), expenditure on social security and welfare services (R3 518,0 m or 19,4% of total expenditure), expenditure on housing and community development (R3 191,9 m or 17,6% of total expenditure), and expenditure on public order and safety (R2 838,1 m or 15,7% of total expenditure) (cf figure 2).

The largest percentage increase in the functional expenditure in 1996/97 compared with 1995/96 was the increase of 46,4% in general services, followed by an increase of 24,6% in social and welfare services.

Regarding general services, the increase of 46,8% in general research from R867,9 m in 1995/96 to R1 274,5 m in 1996/97, was due to the transfer of R190,0 m regarding post-retirement medical aid from the Council for Scientific and Industrial Research to households and more bursaries granted by the Foundation for Research and Development.

Regarding social and welfare services, the increase of 28,9% in housing and community development from R2 475,4 m in 1995/96 to R3 191,9 m in 1996/97 was due to improved and more detailed information on the expenditure of the National Housing Funds. Furthermore social security and welfare services increased from R2 789,3 m in 1995/96 to R3 518,0 m in 1996/97 (26,1%) due to higher benefit payments to contributors by the Workmens Compensation Fund and Unemployment Insurance Fund.

Regarding public order and safety, the large increase of 105,2% in expenditure on law courts from R78,1 m in 1995/96 to R160,3 m in 1996/97, was due to higher expenditure by the Truth and Reconciliation Commission.

Other economic services increased from R562,7 m in 1995/96 to R653,1 m in 1996/97 (16,0%), due to the expenditure of the Commission for Conciliation, Mediation and Arbitration, which came into effect as from the 1996/97 financial year. Smaller financing charges on foreign loans lead to the decrease of 20,4% in fuel and energy in 1996/97 compared with 1995/96.

As far as government enterprises are concerned, the increase of 63,4% in transport and communication was mainly due to higher expenditure by the Government Motor Transport Trading Account and Toll Roads. The decrease of 83,3% in community services from R146,9 m in 1995/96 to R24,6 m in 1996/97, can be attributed to a decrease in net lending to local authorities.

**Table A - Total expenditure by extrabudgetary accounts and funds for the financial years 1995/96 and 1996/97 according to type of expenditure**

Type of expenditure	R million		Annual percentage increase	Percentage of total expenditure	
	1995/96	1996/97		1995/96	1996/97
(Economic classification)					
<b>1. Current expenditure</b>					
Remuneration of employees (excluding capitalised remuneration)	2 018,9	2 609,2	29,2	13,1	14,4
Other goods and services	4 522,9	5 465,2	20,8	29,4	30,2
Interest	530,6	568,4	7,1	3,4	3,1
Subsidies private	12,0	9,7	-19,2		0,1
Current transfers to households	2 747,5	3 583,0	30,4	17,8	19,8
Foreign transfers	-	-	-	-	-
Other transfers	-	-	-	-	-
<b>Total Current expenditure</b>	<b>9 832,0</b>	<b>12 235,5</b>	<b>24,4</b>	<b>63,8</b>	<b>67,5</b>
<b>2. Total capital expenditure (including remuneration capitalised)</b>	<b>2 414,6</b>	<b>2 363,7</b>	<b>-2,1</b>	<b>15,7</b>	<b>13,0</b>
<b>3. Total capital transfers</b>	<b>284,2</b>	<b>1 721,9</b>	<b>505,9</b>	<b>1,8</b>	<b>9,5</b>
<b>4. Total purchases of shares and loans and advances</b>	<b>150,9</b>	<b>61,7</b>	<b>-59,1</b>	<b>1,0</b>	<b>0,3</b>
<b>5. Transfers and loans to other general government bodies and funds</b>					

Central government	2 293,2	1 308,1	-43,0	14,9	7,2
Universities and technikons	0,7	0,4	-42,9	0,0	0,0
Other extrabudgetary accounts/funds	62,7	98,9	57,7	0,4	0,5
Provincial governments	-	1,1	0,0	0,0	0,0
Local authorities	371,3	325,9	-12,2	2,4	1,8
<b>Total transfers and loans to other general government bodies and funds</b>	<b>2 727,9</b>	<b>1 734,4</b>	<b>-36,4</b>	<b>17,7</b>	<b>9,6</b>
<b>Total expenditure 1/</b>	<b>15 409,6</b>	<b>18 117,2</b>	<b>17,6</b>	<b>100,0</b>	<b>100,0</b>

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

**Table B - Total expenditure by extrabudgetary accounts and funds for the financial years 1995/96 and 1996/97 according to type of service**

Type of expenditure (Functional classification)	R million		Annual percentage increase	Percentage of total expenditure	
	1995/96	1996/97		1995/96	1996/97
<b>GENERAL GOVERNMENT</b>					
1. General services:					
General administration	179,8	279,4	55,4	1,2	1,
Foreign affairs	14,9	6,3	-57,7	0,1	0,
General research	867,9	1 274,5	46,8	5,6	7,
Other	24,0	30,2	25,8	0,2	0,
<b>Total general services</b>	<b>1 086,6</b>	<b>1 590,4</b>	<b>46,4</b>	<b>7,1</b>	<b>8,</b>
2. Public order and safety:					
Defence	3 052,4	2 677,8	-12,3	19,8	14,
Police	-	-	-	-	-
Correctional services	-	-	-	-	-
Law courts	78,1	160,3	105,2	0,5	0,
<b>Total public order and safety</b>	<b>3 130,5</b>	<b>2 838,1</b>	<b>-9,3</b>	<b>20,3</b>	<b>15,</b>
3. Social and welfare services:					
Education	150,9	111,3	-26,2	1,0	0,
Health	95,4	96,1	0,7	0,6	0,
Social security and welfare	2 789,3	3 518,0	26,1	18,1	19,
Housing and community development	2 475,4	3 191,9	28,9	16,1	17,
Recreation and culture	340,2	373,5	9,8	2,2	2,
<b>Total social and welfare services</b>	<b>5 851,2</b>	<b>7 290,8</b>	<b>24,6</b>	<b>38,0</b>	<b>40,</b>
4. Economic services:					
State water schemes and other water services	57,1	53,3	-6,7	0,4	0,
Fuel and energy	167,5	133,3	-20,4	1,1	0,
Agriculture, forestry and nature conservation	595,6	660,7	10,9	3,9	3,

Mining	163,0	228,3	40,1	1,1	1,
Manufacturing	10,1	7,1	-29,7	0,1	0,
Construction	-	-	-	-	
Transport and communication	734,6	702,9	-4,3	4,8	3,
Other economic services	562,7	653,1	16,1	3,7	3,
<b>Total economic services</b>	<b>2 290,6</b>	<b>2 438,7</b>	<b>6,5</b>	<b>14,9</b>	<b>13,</b>
<b>Total General Government expenditure</b>	<b>12 358,9</b>	<b>14 158,0</b>	<b>14,6</b>	<b>80,2</b>	<b>78,</b>
<b>GOVERNMENT ENTERPRISES</b>					
1. Agriculture, forestry and sea fisheries	131,3	129,8	-1,1	0,9	0,
2. Mining and energy	-	-	-	-	
3. Manufacturing	365,0	429,2	17,6	2,4	2,
4. Electricity and water services	505,4	541,5	7,1	3,3	3,
5. Trade and catering services	322,7	390,3	20,9	2,1	2,
6. Transport and communication	1 357,4	2 217,9	63,4	8,8	12,
7. Finance, insurance and real estate	222,5	225,9	1,5	1,4	1,
8. Community services	146,9	24,6	-83,3	1,0	0,
<b>Total Government Enterprises expenditure</b>	<b>3 051,2</b>	<b>3 959,2</b>	<b>29,8</b>	<b>19,8</b>	<b>21,</b>
<b>Total expenditure 1/</b>	<b>15 410,1</b>	<b>18 117,2</b>	<b>17,6</b>	<b>100,0</b>	<b>100,</b>

1/ The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

**NOTES TO THE TABLES FOR 1996/97**  
**TABLE 1.1: CURRENT EXPENDITURE**

**GENERAL GOVERNMENT**

1. Financial and fiscal services

1. Course fees and study assistance are shown in the column for households.

2. General research

1. Grants and bursaries to individuals are shown in the column for households as well as post-retirement medical aid to the amount of R190,0 m.

3. Law courts

1. Legal aid to indigent persons and bursaries to individuals are shown in the column for households.

4. Education: Tertiary

1. Portion of loans to students converted into a rebate (bursaries) is shown in the column for households.

5. Health: Other

1. Assistance to non-profit institutions serving households is shown in the column for households.

6. Social security and welfare services

1. Claim benefits to private persons are shown in the column for households.

7. Fuel and energy

1. Financial assistance to a private company is shown in the column for subsidies to private businesses.

**GOVERNMENT ENTERPRISES**

8. Electricity and water services

1. Grants and bursaries to individuals are shown in the column for households.

**TABLE 1.3: CAPITAL TRANSFERS**

**GENERAL GOVERNMENT**

1. The amounts against the relevant functions in the column for households represent capital grants by the Independent Development Trust. These amounts are estimated because the actual amounts were not available.

2. Housing

1. Transfers to the National Housing Financial Corporation and the National Urban Reconstruction and Housing Agency are shown in the column for Public Financial Institutions.

2. Transfers to Servcon Housing Solutions (Pty)Ltd. Is shown in the column for private businesses.

3. Transfers for housing schemes and project based grants are shown in the column for households.

**GOVERNMENT ENTERPRISES**

3. Agriculture, forestry and sea fisheries

1. Grants for bond protection to farmers is shown in the column for private businesses.

**TABLE 1.4: PURCHASES OF SHARES AND LOANS AND ADVANCES**

**GENERAL GOVERNMENT**

1. Foreign countries

1. The amount in the column for foreign countries represent loans granted as well as interest capitalised.

**GOVERNMENT ENTERPRISES**

2. Agriculture, forestry and sea fisheries

1. Loans to the farming community are shown in the column for loans to private businesses.

**TABLE 1.5: CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL SERVICES**

**GENERAL GOVERNMENT**

1. General administration: Other

1. Transfers to manage training on a decentralised basis is shown in the column for local authorities.

2. Community development

1. Transfer of the unappropriated funds of the RDP fund to the Department of Finance is shown in the column for state departments. The Reconstruction and Development Fund was abolished at the end of the 1995/96 financial year. The individual agencies to which these transfers should actually been made could not be obtained.

3. Roads and road transport

1. Educational grants by the Urban Transport Fund is shown in the column for universities and technikons.

2. Contribution in respect of the master plan Olympic games is shown in the column for local authorities.

4. Other economic services

1. Accumulated profits paid over into the National Revenue Fund by the National Supplies Procurement Fund is shown in the column for state departments.

**GOVERNMENT ENTERPRISES**

5. Agriculture, forestry and sea fisheries

1. Accumulated funds of the Agricultural Credit Account paid over to the National Revenue Fund is shown in the column for state departments.

6. Electricity and water services

1. Income over expenditure of the Trading Account for Government Water schemes and profits of the Equipment Account of the Department of Water Affairs and Forestry paid into the National Revenue Fund are shown in the column for state departments.

2. Payments for research are shown in the column for other extrabudgetary accounts and funds.

3. Regional services levies are shown in the column for local authorities

7. Transport and communication

1. Interest payments (R59,8 m) to the National Road Fund by the Toll Roads are shown in the column for other extrabudgetary accounts and funds.

8. The remaining amounts in the column for other extrabudgetary accounts and funds, which is not marked with an \* represent payments to the Auditor General's Trading account for auditing the accounts and funds.

**TABLE 1.6: CAPITAL TRANSFERS AND LOANS TO OTHER LEVELS OF GENERAL GOVERNMENT**

**GENERAL GOVERNMENT**

1. Housing

1. The amount in the column for local authorities represent loans and other capitalised amounts granted by the Housing Fund.

2. Road and road transport

1. Grants for roads and bridge construction to the National Parks Board and other institutions are shown in the column for other extrabudgetary accounts and funds.

2. Grants for planning and implementation of metropolitan transport areas are shown in the column for local authorities.

## GOVERNMENT ENTERPRISES

3. Community services

3.1 The negative amount in the column for local authorities represents net lending (repayment of loans was bigger than loans granted).

## ADDITIONAL INFORMATION

### Explanatory notes

**Introduction 1** This statistical release provides an economic and functional classification of the expenditure of extrabudgetary accounts and funds of the central and provincial governments for the 1996/97 financial year.

**2** The tables contain details of extrabudgetary accounts and funds of -

! the central government including those which are administered by government departments; and

! provincial extrabudgetary accounts and funds which are not administered by the provincial administrations.

**3** The transactions of the Secret Services Account are excluded from these tables and are consolidated with the transactions of the National Revenue Account (Statistical release P9119.2).

**4** The transactions of the following institutions are excluded from the tables -

! Agricultural control boards;

! Pension and provident funds of the state; and

! Public Investment Commissioners (Certain particulars on the acquisition of funds by this institution are published by the South African Reserve Bank in its Quarterly Bulletin).

**5** The transactions between the various extrabudgetary accounts and funds have not been eliminated, but are shown as transfers to other extrabudgetary accounts and funds.

**6** In contrast to government departments, which keep their accounts on a cash basis, the accounts of extrabudgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment.

**7** Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their whole useful life, while in other cases the assets are written off in full in the year of purchase.

**Scope 8** The expenditure transactions of the following extrabudgetary accounts and funds, which is being classified according to the functions of government and divided between general government institutions



and government enterprises, are included in the tables:

## **A. GENERAL GOVERNMENT**

### **Financial and fiscal services**

1. Trading Account for Government Auditing.

### **Foreign affairs**

1. Economic co-operation Promotion Loan Fund.

### **General research**

1. Africa Institute of South Africa.
2. Human Sciences Research Council.
3. Foundation for Research Developing.
4. Council for Scientific and Industrial Research.

### **Other general services**

1. Acacia Park Board of Control.
2. Local Government Bodies Training Fund.
3. Independent Electoral Commission.

### **Defence**

1. Special Defence Account.

### **Law courts**

1. Legal Aid Board.
2. Truth and Reconciliation Commission.
3. Human Rights Commission.

### **Education: pre-primary, primary and secondary**

1. SA Certification Council.
2. Independent Development Trust.

### **Education: tertiary**

1. Tertiary Education Fund of SA.

### **Health**

1. King George V Silver Jubilee Fund for Tuberculosis.
2. Independent Development Trust.

3. SA Medical Research Council.

### **Social security and welfare services**

1. Social Relief Fund.

2. Vorentoe High School Disaster Fund.

3. Workmen's Compensation Funds.

4. Disaster Relief Fund.

5. State President's Fund.

6. Mines and Works Compensation Fund.

7. Unemployment Insurance Fund.

8. Independent Development Trust.

### **Housing**

1. Independent Development Trust.

2. Housing Funds.

### **Community development**

1. Independent Development Trust.

2. Reconstruction and Development Programme Fund.

### **Recreation**

1. Trading Account for State Water Schemes.

2. National Hiking Way Fund.

### **Culture**

1. Museums.

1.1 Afrikaanse Taalmuseum.

1.2 Engelenburghuis Art Collection.

1.3 JLB Smith Institute of Ichthyology.

1.4 Michaelis Collection.

1.5 National Botanic Gardens Fund.

1.6 National English Literary Museum.

1.7 National Cultural History and Open-Air Museum.

1.8 National Museum.

1.9 Natal Museum.

1.10 War Museum of the Boer Republics.

1.11 National Monuments Council.

1.12 South African Cultural History Museum.

1.13 South African Museum.

1.14 South African National Gallery.

1.15 South African National Museum for Military History.

1.16 Transvaal Museum.

1.17 Voortrekker Museum.

1.18 William Fehr Collection.

1.19 William Humphreys Art Gallery.

1.20 Robben Island Museum.

2. Libraries.

2.1 State Library.

2.2 SA Library.

2.3 SA Library for the Blind.

3. Zoological gardens.

3.1 National Zoological Gardens of South Africa.

4. Other.

4.1 Performing Arts Council Free State.

4.2 KwaZulu-Natal Performing Arts Company.

4.3 Performing Arts Council Transvaal.

4.4 Cape Performing Arts Board.

4.5 Foundation for Education, Science and Technology.

4.6 Independent Broadcasting Authority.

## **Water services**

1. Water Research Commission.

## **Fuel and energy**

1. National Electricity Regulator.
2. Council for Nuclear Safety.
3. Central Energy Fund.

#### **Agriculture**

1. Agriculture Research Council.
2. Independent Development Trust.

#### **Nature conservation**

1. Natal Sharks Board.
2. National Parks Board of Trustees.
3. Natal Parks, Game and Fish Preservation Board.
4. Sea Fisheries Research Fund.

#### **Mining**

1. Council for Mineral Technology.
2. Council for Geoscience.
3. SA Diamond Board.

#### **Manufacturing: other**

1. Independent Development Trust.

#### **Roads and road transport**

1. National Road Fund.
2. Urban Transport Fund.

#### **Tourism**

1. SA Tourism Board.

#### **Labour**

1. Fund for the Training of Unemployed Persons.
2. Independent Development Trust.
3. Commission for Conciliation, Mediation and Arbitration.

#### **Other economic services**

1. National Supplies Procurement Fund.

2. Financial Services Board.
3. Perishable Products Export Control Board.
4. SA Co-ordinating Consumer Council.
5. SA Bureau of Standards.
6. Registration of Deeds Trading Account.

## **B. GOVERNMENT ENTERPRISES**

### **Agriculture forestry and sea fisheries**

1. Agricultural Credit Account.

### **Manufacturing**

1. Sheltered Employment Factories (13 factories).
2. Government Printing Works Trading Account.
3. Vaccine Production Trading Account.

### **Electricity and water services**

1. Trading Account for State Water Schemes.
2. Equipment Account: Water Affairs.

### **Trading and catering services**

1. National Parks Board of Trustees.
2. Natal Parks, Game and Fish Preservation Board.

### **Transport and communication**

1. Government Motor Transport Trading Account.
2. National Road Fund: Toll Roads.

### **Finance, insurance and real estate**

1. Central Computer Services.
2. Re-insurance Fund for Export Credit and Foreign Investments.

### **Community services**

1. Local Authorities Loans Fund.

**Methodology 9** The information is processed from the audited financial statements of the extrabudgetary accounts and funds. Government departments supply the information regarding the accounts and funds administered by them from the Financial Management System by means of a magnetic tape.

### **Classification 10 Economic and functional classifications**

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the International Monetary Fund.

## **11 Economic classification**

The economic classification reflects government expenditure classified according to the type of expenditure.

### **! Current expenditure**

Remuneration of employees (excluding capitalised remuneration).

Other goods and services.

Interest.

Subsidies.

Current transfers to households.

Foreign transfers.

Other transfers.

### **! Capital expenditure**

Includes capitalised remuneration.

### **! Capital transfers**

### **! Transfers and loans to other general government bodies and funds**

Central government.

Universities and technikons.

Other extrabudgetary accounts and funds.

Provincial governments.

Local authorities.

## **12 Functional classification**

The functional classification reflects government expenditure classified according to the type of service.

### **A. General Government**

#### **! General services**

General administration.

Foreign affairs.

General research.

Other.

**! Public order and safety**

Defence.

Police.

Correctional services.

Law courts.

**! Social and welfare services**

Education.

Health.

Social security and welfare.

Housing and community development.

Recreation and culture.

Other.

**! Economic services**

State water schemes and other water services.

Fuel and energy.

Agriculture, forestry and nature conservation.

Mining.

Manufacturing.

Construction.

Transport and communication.

Other economic services.

**B. Government Enterprises**

! Agriculture, forestry and sea fisheries.

! Mining and energy.

! Manufacturing.

! Electricity and water services.

! Trade and catering services.

! Transport and communication.

! Finance, insurance and real estate.

! Community services.

### **13 Individual and collective services**

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (cf. Annexure A). The breakdown between subsidies on products and subsidies on production is also given (cf. Annexure B). These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

**Comparability 14** Due to a lack of complete and useful information received in previous years regarding the National Housing Funds and more detailed information in the form of a trial balance received for the 1996/97 financial year, the information for the 1996/97 financial year and the information for the 1995/96 financial year are not comparable. The capital transfers for the 1996/97 financial year adds up to R2 030,8 m while the amount for 1995/96 was R320,2 m.

**15** The following institutions came into effect as from the 1996/97 financial year -

! Human Rights Commission (functionally classified as Public order and safety: Law Courts);

! Commission for Conciliation, Mediation and Arbitration (functionally classified as other economic affairs and services: General labour affairs and services); and

! Robben Island Museum (functionally classified as recreational, cultural and religious affairs and services: Cultural affairs and services).

The National Peace Secretariat is excluded from the tables as no financial statements were available.

**Related publications 16** Statistics SA also publishes statistical releases on the expenditure of the following levels of the general government -

! Central government (P9119.2);

! Provincial governments (P9120);

! Universities and technikons (P9103); and

! Consolidated expenditure of the total general government (P9119).

### **GLOSSARY**

**Remuneration of employees** Remuneration of employees include primarily salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds, remuneration in kind and housing subsidies.

**Other goods and services** Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with the recommendations of the 1993 System of National Accounts (SNA) these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.

**Households** Households may be defined as individuals or a small group of persons who share the same living accommodation. Households include non-profit institutions serving households.

**Residential buildings** Residential buildings include residential buildings, flats, hostels and nursing homes.



**Non-residential buildings** Non-residential buildings include clinics, hospitals, offices, and office blocks (also for military purposes), warehouses, laboratories, workshops, etc.

**Other constructions** Other constructions include work such as fencing, soil conservation works, sewerage, storm water drainage, etc. (also for military purposes).

**Machinery and equipment** Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes are included in this definition.

**Economic classification** Economic classification distinguishes government transactions according to their effect on the economy and the rest of the world (type of expenditure).

**Functional classification** Functional classification categorizes government transactions according to the kinds of services rendered by the government to the community (type of service).

**Individual services** Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to social security and welfare services, for example education, health, welfare, etc.

**Collective services** Collective services refer to services provided collectively to the community and is particularly applicable on services such as general administration, public order and safety and economic services.

**Subsidies on products** Subsidies on products are subsidies payable per unit of goods or services.

**Subsidies on production** Subsidies on production are subsidies which resident enterprises may receive as a consequence of engaging in production.

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**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1: EXTRABUDGETARY ACCOUNTS - SUMMARY**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other levels of general government	Capital transfers to other levels of general government
<b>Functional Classification</b>						
A. GENERAL GOVERNMENT	9 840 377	1 137 484	1 721 719	6 291	1 109 223	342 852
1. General services:	1 489 037	73 038	680	6 291	21 326	.
1.1. General administration:	278 098	1 340	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.
1.1.2. Financial and fiscal services	278 098	1 340	.	.	.	.
1.2. Foreign affairs	.	.	.	6 291	.	.
1.3. General Research	1 200 957	71 278	680	.	1 533	.
1.4. Other	9 982	420	.	.	19 793	.
2. Public order and safety:	2 364 358	473 285	.	.	444	.
2.1 Defence	2 216 783	461 001	.	.	.	.
2.2 Police:	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	147 575	12 284	.	.	444	.
3. Social security and welfare services:	4 051 020	200 312	1 699 592	.	1 069 699	270 178
3.1. Education:	44 170	997	66 029	.	122	.
3.1.1. Pre-primary, primary and secondary	1 884	36	66 029	.	10	.
3.1.2. Tertiary	42 286	961	.	.	112	.
3.2 Health	77 394	2 448	16 071	.	173	.
3.2.1. Primary health care	.	.	.	.	.	.
3.2.2. Other	77 394	2 448	16 071	.	173	.
3.3. Social security and welfare services	3 498 959	7 322	8 936	.	2 761	.
3.4. Housing	22 413	122 450	1 608 433	.	35 646	246 449

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1: EXTRABUDGETARY ACCOUNTS - SUMMARY(continued)**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other levels of general government	Capital transfers to other levels of general government
Functional Classification						
3.5. Sewerage and sanitation	.	.	.	.	.	.
3.6. Community development	58 904	43 891	123	.	1 029 899	23 729
3.7. Recreation	2	.	.	.	.	.
3.8. Culture	349 178	23 204	.	.	1 098	.
3.9. Other	.	.	.	.	.	.
4. Economic services:	1 935 962	390 849	21 447	.	17 754	72 674
4.1. State water schemes and other water services	52 532	378	.	.	439	.
4.2. Fuel and energy	131 016	1 595	.	.	661	.
4.3. Agriculture, forestry and nature conservation:	611 838	33 553	14 298	.	998	.
4.3.1. Subsidies on agric. products	.	.	.	.	.	.
4.3.2. Agriculture	416 031	19 148	14 298	.	737	.
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	195 807	14 405	.	.	261	.
4.4. Mining	216 936	10 902	.	.	432	.
4.5. Manufacturing	.	.	7 149	.	.	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	7 149	.	.	.
4.6. Construction	.	.	.	.	.	.
4.7. Transport and communication	321 759	299 045	.	.	9 394	72 674
4.7.1. Roads and road transport	321 759	299 045	.	.	9 394	72 674
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	601 881	45 376	.	.	5 830	.
4.8.1. Tourism	86 057	501	.	.	178	.
4.8.2. Labour	170 367	23 418	.	.	798	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	345 457	21 457	.	.	4 854	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1: EXTRABUDGETARY ACCOUNTS - SUMMARY (concluded)**

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other levels of general government	Capital transfers to other levels of general government
Functional Classification						
5. Unallocable:	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	<b>9 840 377</b>	<b>1 137 484</b>	<b>1 721 719</b>	<b>6 291</b>	<b>1 109 223</b>	<b>342 852</b>
<b>B. GOVERNMENT ENTERPRISES</b>						
1. Agric., forestry and sea fisheries	.	.	223	54 775	74 900	.
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	418 368	10 221	.	.	563	.
4. Electricity and water services	307 029	60 406	.	602	173 452	.
5. Trade and catering services	370 337	19 833	.	.	118	.
6. Transport and communication	1 083 345	1 074 351	.	.	60 183	.
7. Finance, insurance and real estate	164 553	61 377	.	.	55	.
8. Community services	51 563	.	.	.	88	-27 050
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>	<b>2 395 195</b>	<b>1 226 188</b>	<b>223</b>	<b>55 377</b>	<b>309 359</b>	<b>-27 050</b>
<b>TOTAL EXPENDITURE</b>	<b>12 235 572</b>	<b>2 363 672</b>	<b>1 721 942</b>	<b>61 668</b>	<b>1 418 582</b>	<b>315 802</b>

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE**

OF THE GENERAL GOVERNMENT - 1996/97

TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE

R1 000

Economic Classification	Goods and services		Depre- ciation	Interest
	Remunera- tion of employees	Other		
Functional Classification				
A. GENERAL GOVERNMENT	2 133 986	3 880 898	144 591	88 720
1. General services:	603 274	510 536	36 979	2 413
1.1. General administration:	146 237	127 099	2 167	.
1.1.1. Legislation and execution	.	.	.	.
1.1.2. Financial and fiscal services	146 237	127 099	2 167	.
1.2. Foreign affairs	.	.	.	.
1.3. General Research	454 351	378 317	34 436	613
1.4. Other	2 686	5 120	376	1 800
2. Public order and safety:	56 017	2 261 611	5 619	25
2.1 Defence	.	2 216 783	.	.
2.2 Police:	.	.	.	.
2.2.1. Traffic control	.	.	.	.
2.2.2. Fire	.	.	.	.
2.2.3. Other	.	.	.	.
2.3. Correctional Services	.	.	.	.
2.4. Law courts	56 017	44 828	5 619	25
3. Social security and welfare services:	453 554	371 907	19 471	526
3.1. Education:	2 462	2 750	236	.
3.1.1. Pre-primary, primary and secondary	1 152	732	.	.
3.1.2. Tertiary	1 310	2 018	236	.
3.2 Health	41 414	33 774	1 899	270
3.2.1. Primary health care	.	.	.	.
3.2.2. Other	41 414	33 774	1 899	270
3.3. Social security and welfare services	156 568	164 007	11 641	.
3.4. Housing	.	22 413	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE

OF THE GENERAL GOVERNMENT - 1996/97

TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE (continued)

R1 000

Current transfers to:					Inter- national institu- tions	TOTAL	F	
Businesses - Subsidies				Households				Foreign Countries
Non-finan- cial Public Enterprises	Public Financial Institutions	Extrabudget- ary accounts and funds	Private					
.	.	.	9 692	3 582 435	55	.	9 840 377	A.
.	.	.	.	335 835	.	.	1 489 037	1.
.	.	.	.	2 595	.	.	278 098	1.
.	.	.	.	.	.	.	.	1.
.	.	.	.	2 595*	.	.	278 098	1.
.	.	.	.	.	.	.	.	1.
.	.	.	.	333 240*	.	.	1 200 957	1.
.	.	.	.	.	.	.	9 982	1.
.	.	.	.	41 086	.	.	2 364 358	2.
.	.	.	.	.	.	.	2 216 783	2.
.	.	.	.	.	.	.	.	2.
.	.	.	.	.	.	.	.	2.
.	.	.	.	.	.	.	.	2.
.	.	.	.	.	.	.	.	2.
.	.	.	.	41 086*	.	.	147 575	2.
.	.	.	.	3 205 507	55	.	4 051 020	3.
.	.	.	.	38 722	.	.	44 170	3.
.	.	.	.	.	.	.	1 884	3.
.	.	.	.	38 722*	.	.	42 286	3.
.	.	.	.	37	.	.	77 394	3.
.	.	.	.	.	.	.	.	3.
.	.	.	.	37*	.	.	77 394	3.
.	.	.	.	3 166 743*	.	.	3 498 959	3.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE

R1 000

Economic Classification	Goods and services		Depre- ciation	Interest
	Remunera- tion of employees	Other		
Functional Classification				
3.5. Sewerage and sanitation	.	.	.	.
3.6. Community development	37 771	21 078	.	.
3.7. Recreation	.	2	.	.
3.8. Culture	215 339	127 883	5 695	256
3.9. Other	.	.	.	.
4. Economic services:	1 021 141	736 844	82 522	85 756
4.1. State water schemes and other water services	2 412	49 899	220	1
4.2. Fuel and energy	24 273	16 168	1 102	79 781
4.3. Agriculture, forestry and nature conservation:	507 958	72 057	26 820	5 003
4.3.1. Subsidies on agric. products	.	.	.	.
4.3.2. Agriculture	402 204	-1 028	14 834	21
4.3.3. Forestry	.	.	.	.
4.3.4. Nature conservation	105 754	73 085	11 986	4 982
4.4. Mining	143 711	60 348	12 877	.
4.5. Manufacturing	.	.	.	.
4.5.1. Regional development	.	.	.	.
4.5.2. Other	.	.	.	.
4.6. Construction	.	.	.	.
4.7. Transport and communication	26 360	276 354	19 045	.
4.7.1. Roads and road transport	26 360	276 354	19 045	.
4.7.2. Other	.	.	.	.
4.8. Other economic services:	316 427	262 018	22 458	971
4.8.1. Tourism	32 216	52 387	648	806
4.8.2. Labour	51 620	113 685	4 920	135
4.8.3. Export trade promotion	.	.	.	.
4.8.4. Other	232 591	95 946	16 890	30

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97

## TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE (continued)

R1 000

Current transfers to:				Households	Foreign Countries	Inter- national institu- tions	TOTAL	
Businesses - Subsidies			Private					
Non-finan- cial Public Enterprises	Public Financial Institutions	Extrabudget- ary accounts and funds	Private					
.	.	.	.	.	55	.	58 904	3.
.	.	.	.	.	.	.	2	3.
.	.	.	.	5	.	.	349 178	3.
.	.	.	.	.	.	.	.	3.
.	.	.	9 692	7	.	.	1 935 962	4.
.	.	.	.	.	.	.	52 532	4.
.	.	.	9 692*	.	.	.	131 016	4.
.	.	.	.	.	.	.	611 838	4.
.	.	.	.	.	.	.	.	4.
.	.	.	.	.	.	.	416 031	4.
.	.	.	.	.	.	.	.	4.
.	.	.	.	.	.	.	195 807	4.
.	.	.	.	.	.	.	216 936	4.
.	.	.	.	.	.	.	.	4.
.	.	.	.	.	.	.	.	4.
.	.	.	.	.	.	.	.	4.
.	.	.	.	.	.	.	321 759	4.
.	.	.	.	.	.	.	321 759	4.

.	.	.	.	.	7	.	.	601 881	4.
.	.	.	.	.	.	.	.	86 057	4.
.	.	.	.	.	7	.	.	170 367	4.
.	.	.	.	.	.	.	.	.	4.
.	.	.	.	.	.	.	.	345 457	4.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE**

R1 000

Economic Classification	Goods and services		Depre- ciation	Interest
	Remunera- tion of employees	Other		
Functional Classification				
5. Unallocable:	.	.	.	.
5.1. Provincial administra- tions and other general govern- ment bodies and funds	.	.	.	.
5.2. Ancillary services	.	.	.	.
5.3. Purchases of land	.	.	.	.
5.4. Erection of buildings	.	.	.	.
5.5. Loans to households	.	.	.	.
5.6. Cost of raising loans	.	.	.	.
5.7. Interest	.	.	.	.
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	<b>2 133 986</b>	<b>3 880 898</b>	<b>144 591</b>	<b>88 720</b>
<b>B. GOVERNMENT ENTERPRISES</b>				
1. Agric., forestry and sea fisheries	.	.	.	.
2. Mining and energy	.	.	.	.
3. Manufacturing	84 733	328 657	4 975	3
4. Electricity and water services	121 866	161 422	23 147	.
5. Trade and catering services	181 455	162 040	14 232	12 610
6. Transport and communication	37 891	412 207	217 381	415 866
7. Finance, insurance and real estate	49 163	115 390	.	.
8. Community services	69	294	.	51 200
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>	<b>475 177</b>	<b>1 180 010</b>	<b>259 735</b>	<b>479 679</b>
<b>TOTAL EXPENDITURE</b>	<b>2 609 163</b>	<b>5 060 908</b>	<b>404 326</b>	<b>568 399</b>

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE (concluded)**

R1 000

Current transfers to:							Inter- national institu- tions	TOTAL	F
Businesses - Subsidies				Households	Foreign Countries				
Non-finan- cial Public Enterprises	Public Financial Institutions	Extrabudget- ary accounts and funds	Private						
.	.	.	.	.	.	.	.	.	5.
.	.	.	.	.	.	.	.	.	5.
.	.	.	.	.	.	.	.	.	5.
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.	.	.	.	.	.	.	.	.	5.
.	.	.	.	.	.	.	.	.	5.
.	.	.	.	.	.	.	.	.	5.
.	.	.	.	.	.	.	.	.	5.
.	.	.	9 692	3 582 435	55	.	9 840 377	SU	
.	.	.	.	.	.	.	.	.	B.
.	.	.	.	.	.	.	.	.	1.
.	.	.	.	.	.	.	.	.	2.
.	.	.	.	.	.	.	418 368	.	3.
.	.	.	.	.	594*	.	307 029	.	4.
.	.	.	.	.	.	.	370 337	.	5.

.	.	.	.	.	.	.	1 083 345	6.
.	.	.	.	.	.	.	164 553	7.
.	.	.	.	.	.	.	51 563	8.
.	.	.	.	594	.	.	2 395 195	£
.	.	.	9 692	3 583 029	55	.	12 235 572	

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.2: EXTRABUDGETARY ACCOUNTS-CAPITAL EXPENDITURE**

R1 000

Economic Classification	Residential buildings	Non-residential buildings	Other constructions	Establishment of plantations	Land and existing constructions	Mac and equ
Functional Classification						
A. GENERAL GOVERNMENT	123 954	19 195	333 681	.	22 220	
1. General services:	.	22	96	.	13 799	
1.1. General administration:	.	.	.	.	.	
1.1.1. Legislation and execution	.	.	.	.	.	
1.1.2. Financial and fiscal services	.	.	.	.	.	
1.2. Foreign affairs	.	.	.	.	.	
1.3. General Research	.	22	96	.	13 799	
1.4. Other	.	.	.	.	.	
2. Public order and safety:	.	445	.	.	.	
2.1 Defence	.	.	.	.	.	
2.2 Police:	.	.	.	.	.	
2.2.1. Traffic control	.	.	.	.	.	
2.2.2. Fire	.	.	.	.	.	
2.2.3. Other	.	.	.	.	.	
2.3. Correctional Services	.	.	.	.	.	
2.4. Law courts	.	445	.	.	.	
3. Social security and welfare services:	122 449	15 406	37 972	.	1 651	
3.1. Education:	.	.	.	.	804	
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	
3.1.2. Tertiary	.	.	.	.	804	
3.2 Health	.	394	.	.	.	
3.2.1. Primary health care	.	.	.	.	.	
3.2.2. Other	.	394	.	.	.	
3.3. Social security and welfare services	.	3 335	.	.	.	
3.4. Housing	122 449	.	.	.	1	

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.2: EXTRABUDGETARY ACCOUNTS-CAPITAL EXPENDITURE(continued)**

R1 000

Economic Classification	Residential buildings	Non-residential buildings	Other constructions	Establishment of plantations	Land and existing constructions	Mac and equ
Functional Classification						
3.5. Sewerage and sanitation	.	.	.	.	.	
3.6. Community development	.	.	37 868	.	.	
3.7. Recreation	.	.	.	.	.	
3.8. Culture	.	11 677	104	.	846	
3.9. Other	.	.	.	.	.	
4. Economic services:	1 505	3 322	295 613	.	6 770	
4.1. State water schemes and other water services	.	.	.	.	54	
4.2. Fuel and energy	.	.	.	.	.	
4.3. Agriculture, forestry and nature conservation:	1 505	1 098	3 977	.	.	
4.3.1. Subsidies on agric. products	.	.	.	.	.	
4.3.2. Agriculture	.	.	.	.	.	
4.3.3. Forestry	.	.	.	.	.	
4.3.4. Nature conservation	1 505	1 098	3 977	.	.	
4.4. Mining	.	635	.	.	780	
4.5. Manufacturing	.	.	.	.	.	
4.5.1. Regional development	.	.	.	.	.	
4.5.2. Other	.	.	.	.	.	

4.6 Construction	.	.	.	.	.
4.7. Transport and communication	.	.	291 636	.	5 848
4.7.1. Roads and road transport	.	.	291 636	.	5 848
4.7.2. Other	.	.	.	.	.
4.8 Other economic services:	.	1 589	.	.	88
4.8.1. Tourism	.	.	.	.	.
4.8.2. Labour	.	.	.	.	29
4.8.3. Export trade promotion	.	.	.	.	.
4.8.4. Other	.	1 589	.	.	59

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97**  
**TABLE 1.2: EXTRABUDGETARY ACCOUNTS-CAPITAL EXPENDITURE (concluded)**  
R1 000

Economic Classification	Residential buildings	Non-residential buildings	Other constructions	Establishment of plantations	Land and existing constructions	Machinery and equipment
5. Unallocable:	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	<b>123 954</b>	<b>19 195</b>	<b>333 681</b>	.	<b>22 220</b>	.
<b>B. GOVERNMENT ENTERPRISES</b>	.	.	.	.	.	.
1. Agric., forestry and sea fisheries	.	.	.	.	.	.
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.
4. Electricity and water services	.	.	32 185	.	24	.
5. Trade and catering services	.	7 101	3 253	.	.	.
6. Transport and communication	.	35 137	883 504	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.
8. Community services	.	.	.	.	.	.
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>	.	<b>42 238</b>	<b>918 942</b>	.	<b>24</b>	.
<b>TOTAL EXPENDITURE</b>	<b>123 954</b>	<b>61 433</b>	<b>1 252 623</b>	.	<b>22 244</b>	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97**  
**TABLE 1.3: EXTRABUDGETARY ACCOUNT - CAPITAL TRANSFERS**  
R1 000

Economic Classification	Businesses				Households	Foreign countries
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private		
Functional Classification						
<b>A. GENERAL GOVERNMENT</b>	.	74 947	.	10 072	1 636 020	.
1. General services:	.	.	.	.	.	.
1.1. General administration:	.	.	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	.
1.2. Foreign affairs	.	.	.	.	.	.
1.3. General Research	.	.	.	.	.	.
1.4. Other	.	.	.	.	.	.
2. Public order and safety:	.	.	.	.	.	.
2.1 Defence	.	.	.	.	.	.
2.2 Police:	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.
3. Social security and welfare services:	.	74 947	.	10 072	1 614 573*	.



3.1. Education:	.	.	.	.	66 029	.
3.1.1. Pre-primary, primary and secondary	.	.	.	.	66 029	.
3.1.2. Tertiary	.	.	.	.	.	.
3.2 Health	.	.	.	.	16 071	.
3.2.1. Primary health care	.	.	.	.	.	.
3.2.2. Other	.	.	.	.	16 071	.
3.3. Social security and welfare services	.	.	.	.	8 936	.
3.4. Housing	.	74 947*	.	10 072*	1 523 414*	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1.3: EXTRABUDGETARY ACCOUNT - CAPITAL TRANSFERS(continued)  
R1 000

Economic Classification	Businesses				Households	Foreign countries
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private		
Functional Classification						
3.5. Sewerage and sanitation	.	.	.	.	.	.
3.6. Community development	.	.	.	.	123	.
3.7. Recreation	.	.	.	.	.	.
3.8. Culture	.	.	.	.	.	.
3.9. Other	.	.	.	.	.	.
4. Economic services:	.	.	.	.	21 447	.
4.1. State water schemes and other water services	.	.	.	.	.	.
4.2. Fuel and energy	.	.	.	.	.	.
4.3. Agriculture, forestry and nature conservation:	.	.	.	.	14 298	.
4.3.1. Subsidies on agric. products	.	.	.	.	.	.
4.3.2. Agriculture	.	.	.	.	14 298	.
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	.	.	.
4.4. Mining	.	.	.	.	.	.
4.5. Manufacturing	.	.	.	.	7 149	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	7 149	.
4.6 Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	.	.	.	.
4.7.1. Roads and road transport	.	.	.	.	.	.
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	.	.	.	.	.	.
4.8.1. Tourism	.	.	.	.	.	.
4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	.	.	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97  
TABLE 1.3: EXTRABUDGETARY ACCOUNT - CAPITAL TRANSFERS(concluded)  
R1 000

Economic Classification	Businesses				Households	Foreign countries
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private		
Functional Classification						
5. Unallocable:	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	.	74 947	.	10 072	1 636 020	.
B. GOVERNMENT ENTERPRISES						

1. Agric., forestry and sea fisheries	.	.	.	223*	.	.
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.
4. Electricity and water services	.	.	.	.	.	.
5. Trade and catering services	.	.	.	.	.	.
6. Transport and communication	.	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.
8. Community services	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	223	.	.
TOTAL EXPENDITURE	.	74 947	.	10 295	1 636 020	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.4: EXTRABUDGETARY ACCOUNTS - PURCHASES OF SHARES AND LOANS AND ADVANCES TO  
R1 000**

Economic Classification	Businesses				Households	Foreign countries
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private		
Functional Classification						
A. GENERAL GOVERNMENT	.	.	.	.	.	6 291
1. General services:	.	.	.	.	.	6 291
1.1. General administration:	.	.	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	.
1.2. Foreign affairs	.	.	.	.	.	6 291
1.3. General Research	.	.	.	.	.	.
1.4. Other	.	.	.	.	.	.
2. Public order and safety:	.	.	.	.	.	.
2.1 Defence	.	.	.	.	.	.
2.2 Police:	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	.	.	.	.	.	.
3. Social security and welfare services:	.	.	.	.	.	.
3.1. Education:	.	.	.	.	.	.
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.
3.1.2. Tertiary	.	.	.	.	.	.
3.2 Health	.	.	.	.	.	.
3.2.1. Primary health care	.	.	.	.	.	.
3.2.2. Other	.	.	.	.	.	.
3.3. Social security and welfare services	.	.	.	.	.	.
3.4. Housing	.	.	.	.	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.4: EXTRABUDGETARY ACCOUNTS - PURCHASES OF SHARES AND LOANS AND ADVANCES TO (continued)  
R1 000**

Economic Classification	Businesses				Households	Foreign countries
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private		
Functional Classification						
3.5. Sewerage and sanitation	.	.	.	.	.	.
3.6. Community development	.	.	.	.	.	.
3.7. Recreation	.	.	.	.	.	.
3.8. Culture	.	.	.	.	.	.
3.9. Other	.	.	.	.	.	.
4. Economic services:	.	.	.	.	.	.
4.1. State water schemes and other water services	.	.	.	.	.	.
4.2. Fuel and energy	.	.	.	.	.	.
4.3. Agriculture, forestry and	.	.	.	.	.	.

nature conservation:						
4.3.1. Subsidies on agric. products	.	.	.	.	.	.
4.3.2. Agriculture	.	.	.	.	.	.
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	.	.	.
4.4. Mining	.	.	.	.	.	.
4.5. Manufacturing	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.
4.6 Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	.	.	.	.
4.7.1. Roads and road transport	.	.	.	.	.	.
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	.	.	.	.	.	.
4.8.1. Tourism	.	.	.	.	.	.
4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	.	.	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97

TABLE 1.4: EXTRABUDGETARY ACCOUNTS - PURCHASES OF SHARES AND LOANS AND ADVANCES TO (concluded)  
R1 000

Economic Classification	Businesses				Households	Foreign countries
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private		
Functional Classification						
5. Unallocable:	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	.	.	.	.	.	6 291
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	.	.	.	54 775	.	.
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.
4. Electricity and water services	.	.	.	.	602	.
5. Trade and catering services	.	.	.	.	.	.
6. Transport and communication	.	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.
8. Community services	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	54 775	602	.
TOTAL EXPENDITURE	.	.	.	54 775	602	6 291

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1996/97

TABLE 1.5: EXTRABUDGETARY ACCOUNTS - CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES  
R1 000

Economic Classification	State departments	Extrabudgetary accounts and funds			Provincial administrations	Local authorities
		Social security funds	Universities and technicals	Other		
Functional Classification						
A. GENERAL GOVERNMENT	1 069 504	.	405	14 523	.	24 791
1. General services:	.	.	.	4 707	.	16 619
1.1. General administration:	.	.	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	.
1.2. Foreign affairs	.	.	.	.	.	.
1.3. General Research	.	.	.	1 527	.	6

1.4. Other	.	.	.	3 180	.	16 613
2. Public order and safety:	.	.	.	444	.	.
2.1 Defence	.	.	.	.	.	.
2.2 Police:	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.
2.4. Law courts	.	.	.	444	.	.
3. Social security and welfare services:	1 065 504	.	.	4 173	.	22
3.1. Education:	.	.	.	118	.	4
3.1.1. Pre-primary, primary and secondary	.	.	.	6	.	4
3.1.2. Tertiary	.	.	.	112	.	.
3.2 Health	.	.	.	173	.	.
3.2.1. Primary health care	.	.	.	.	.	.
3.2.2. Other	.	.	.	173	.	.
3.3. Social security and welfare services	.	.	.	2 761	.	.
3.4. Housing	35 646	.	.	.	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.5: EXTRABUDGETARY ACCOUNTS-CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES(continued) R1 000**

Economic Classification	State departments	Extrabudgetary accounts and funds			Provincial administrations	Local authorities
		Social security funds	Universities and technicals	Other		
Functional Classification						
3.5. Sewerage and sanitation	.	.	.	.	.	.
3.6. Community development	1 029 858*	.	.	41	.	.
3.7. Recreation	.	.	.	.	.	.
3.8. Culture	.	.	.	1 080	.	18
3.9. Other	.	.	.	.	.	.
4. Economic services:	4 000	.	405	5 199	.	8 150
4.1. State water schemes and other water services	.	.	.	439	.	.
4.2. Fuel and energy	.	.	.	661	.	.
4.3. Agriculture, forestry and nature conservation:	.	.	.	998	.	.
4.3.1. Subsidies on agric. products	.	.	.	.	.	.
4.3.2. Agriculture	.	.	.	737	.	.
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	261	.	.
4.4. Mining	.	.	.	432	.	.
4.5. Manufacturing	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.
4.6. Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	405	989	.	8 000
4.7.1. Roads and road transport	.	.	405*	989	.	8 000
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	4 000	.	.	1 680	.	150
4.8.1. Tourism	.	.	.	178	.	.
4.8.2. Labour	.	.	.	735	.	63
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	4 000*	.	.	767	.	87

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.5: EXTRABUDGETARY ACCOUNTS-CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL AND SPECIAL SERVICES(concluded) R1 000**

Economic Classification	State departments	Extrabudgetary accounts and funds			Provincial administrations	Local authorities
		Social security funds	Universities and technicals	Other		
Functional Classification						
5. Unallocable:	.	.	.	.	.	.
5.1. Provincial administrations and other general govern-	.	.	.	.	.	.



3.5. Sewerage and sanitation	.	.	.	.	.	.
3.6. Community development	.	.	.	.	.	23 729
3.7. Recreation	.	.	.	.	.	.
3.8. Culture	.	.	.	.	.	.
3.9. Other	.	.	.	.	.	.
4. Economic services:	.	.	.	23 565	.	49 109
4.1. State water schemes and other water services	.	.	.	.	.	.
4.2. Fuel and energy	.	.	.	.	.	.
4.3. Agriculture, forestry and nature conservation:	.	.	.	.	.	.
4.3.1. Subsidies on agric. products	.	.	.	.	.	.
4.3.2. Agriculture	.	.	.	.	.	.
4.3.3. Forestry	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	.	.	.
4.4. Mining	.	.	.	.	.	.
4.5. Manufacturing	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.
4.6 Construction	.	.	.	.	.	.
4.7. Transport and communication	.	.	.	23 565	.	49 109
4.7.1. Roads and road transport	.	.	.	23 565*	.	49 109
4.7.2. Other	.	.	.	.	.	.
4.8 Other economic services:	.	.	.	.	.	.
4.8.1. Tourism	.	.	.	.	.	.
4.8.2. Labour	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.
4.8.4. Other	.	.	.	.	.	.

**ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1996/97**

**TABLE 1.6: EXTRABUDGETARY ACCOUNTS-CAPITAL TRANSFERS AND LOANS TO OTHER GENERAL GOVERNMENTS (concluded)**

R1 000

Economic Classification	Extrabudgetary accounts and funds					Local authorities
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	
Functional Classification						
5. Unallocable:	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	.	.	.	23 565	1 000	318 287
B. GOVERNMENT ENTERPRISES						
1. Agric., forestry and sea fisheries	.	.	.	.	.	.
2. Mining and energy	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.
4. Electricity and water services	.	.	.	.	.	.
5. Trade and catering services	.	.	.	.	.	.
6. Transport and communication	.	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.
8. Community services	.	.	.	.	.	-27 050
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.	.	-27 050
TOTAL EXPENDITURE	.	.	.	23 565	1 000	291 237

**ANNEXURE A: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1996/97**

**GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN INDIVIDUAL AND COLLECTIVE SERVICES**

R1 000

Individual/Collective services	Remuneration of employees		Other goods and

Functional Classification	Individual services	Collective services	Total	Individual services	Collect service
A. GENERAL GOVERNMENT	389 993	1 743 993	2 133 986	422 843	3 602
1. General services:	.	603 274	603 274	.	547
1.1. General administration:	.	146 237	146 237	.	129
1.1.1. Legislation and execution	.	.	.	.	.
1.1.2. Financial and fiscal services	.	146 237	146 237	.	129
1.2. Foreign affairs	.	.	.	.	.
1.3. General Research	.	454 351	454 351	.	412
1.4. Other	.	2 686	2 686	.	5
2. Public order and safety:	3 906	52 111	56 017	3 535	2 263
2.1 Defence	.	.	.	.	2 216
2.2 Police:	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.
2.2.3. Other	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.
2.4. Law courts	3 906	52 111	56 017	3 535	46
3. Social security and welfare services:	353 365	100 189	453 554	312 048	79
3.1. Education:	2 462	.	2 462	2 986	.
3.1.1. Pre-primary, primary and secondary	1 152	.	1 152	732	.
3.1.2. Tertiary	1 310	.	1 310	2 254	.
3.2 Health	.	41 414	41 414	.	35
3.2.1. Primary health care	.	.	.	.	.
3.2.2. Other	.	41 414	41 414	.	35
3.3. Social security and welfare services	156 568	.	156 568	175 648	.
3.4. Housing	.	.	.	22 413	.

**ANNEXURE A: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1996/97  
GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN  
INDIVIDUAL AND COLLECTIVE SERVICES  
(continued)**

R1 000

Individual/Collective services	Remuneration of employees			Other goods and	
	Individual services	Collective services	Total	Individual services	Collect service
Functional Classification					
3.5. Sewerage and sanitation	.	.	.	.	.
3.6. Community development	.	37 771	37 771	.	21
3.7. Recreation	.	.	.	2	.
3.8. Culture	194 335	21 004	215 339	110 999	22
3.9. Other	.	.	.	.	.
4. Economic services:	32 722	988 419	1 021 141	107 260	712
4.1. State water schemes and other water services	.	2 412	2 412	.	50
4.2. Fuel and energy	.	24 273	24 273	.	17
4.3. Agriculture, forestry and nature conservation:	.	507 958	507 958	.	98
4.3.1. Subsidies on agric. products	.	.	.	.	.
4.3.2. Agriculture	.	402 204	402 204	.	13
4.3.3. Forestry	.	.	.	.	.
4.3.4. Nature conservation	.	105 754	105 754	.	85
4.4. Mining	.	143 711	143 711	.	73
4.5. Manufacturing	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.
4.5.2. Other	.	.	.	.	.
4.6 Construction	.	.	.	.	.
4.7. Transport and communication	.	26 360	26 360	.	295
4.7.1. Roads and road transport	.	26 360	26 360	.	295
4.7.2. Other	.	.	.	.	.
4.8 Other economic services:	32 722	283 705	316 427	107 260	177
4.8.1. Tourism	.	32 216	32 216	.	53
4.8.2. Labour	32 722	18 898	51 620	107 260	11
4.8.3. Export trade promotion	.	.	.	.	.
4.8.4. Other	.	232 591	232 591	.	112

**ANNEXURE A: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1996/97  
GOVERNMENT CONSUMPTION EXPENDITURE DIVIDED BETWEEN  
INDIVIDUAL AND COLLECTIVE SERVICES  
(concluded)**

R1 000

Individual/Collective services	Remuneration of employees			Other goods and	
	Individual services	Collective services	Total	Individual services	Collect service
Functional Classification					
5. Unallocable:	.	.	.	.	
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	
5.2. Ancillary services	.	.	.	.	
5.3. Purchases of land	.	.	.	.	
5.4. Erection of buildings	.	.	.	.	
5.5. Loans to households	.	.	.	.	
5.6. Cost of raising loans	.	.	.	.	
5.7. Interest	.	.	.	.	
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	<b>389 993</b>	<b>1 743 993</b>	<b>2 133 986</b>	<b>422 843</b>	<b>3 602</b>
<b>B. GOVERNMENT ENTERPRISES</b>					
1. Agric., forestry and sea fisheries	.	.	.	.	
2. Mining and energy	.	.	.	.	
3. Manufacturing	.	84 733	84 733	.	333
4. Electricity and water services	.	121 866	121 866	.	184
5. Trade and catering services	.	181 455	181 455	.	176
6. Transport and communication	.	37 891	37 891	.	629
7. Finance, insurance and real estate	.	49 163	49 163	.	115
8. Community services	.	69	69	.	
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>	<b>.</b>	<b>475 177</b>	<b>475 177</b>	<b>.</b>	<b>1 439</b>
<b>TOTAL EXPENDITURE</b>	<b>389 993</b>	<b>2 219 170</b>	<b>2 609 163</b>	<b>422 843</b>	<b>5 042</b>

**ANNEXURE B: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1996/97 SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION**

R1 000

Functional Classification	Products	Production	Total
<b>A. GENERAL GOVERNMENT</b>	<b>9 692</b>	<b>.</b>	<b>9 692</b>
1. General services:	.	.	.
1.1. General administration:	.	.	.
1.1.1. Legislation and execution	.	.	.
1.1.2. Financial and fiscal services	.	.	.
1.2. Foreign affairs	.	.	.
1.3. General Research	.	.	.
1.4. Other	.	.	.
2. Public order and safety:	.	.	.
2.1 Defence	.	.	.
2.2 Police:	.	.	.
2.2.1. Traffic control	.	.	.
2.2.2. Fire	.	.	.
2.2.3. Other	.	.	.
2.3. Correctional Services	.	.	.
2.4. Law courts	.	.	.
3. Social security and welfare services:	.	.	.
3.1. Education:	.	.	.
3.1.1. Pre-primary, primary and secondary	.	.	.
3.1.2. Tertiary	.	.	.
3.2 Health	.	.	.
3.2.1. Primary health care	.	.	.
3.2.2. Other	.	.	.
3.3. Social security and welfare services	.	.	.
3.4. Housing	.	.	.

**ANNEXURE B: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1996/97 SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS AND SUBSIDIES ON PRODUCTION (continued)**

R1 000



Functional Classification	Products	Production	Total
3.5. Sewerage and sanitation	.	.	.
3.6. Community development	.	.	.
3.7. Recreation	.	.	.
3.8. Culture	.	.	.
3.9. Other	.	.	.
4. Economic services:	9 692	.	9 692
4.1. State water schemes and other water services	.	.	.
4.2. Fuel and energy	9 692	.	9 692
4.3. Agriculture, forestry and nature conservation:	.	.	.
4.3.1. Subsidies on agric. products	.	.	.
4.3.2. Agriculture	.	.	.
4.3.3. Forestry	.	.	.
4.3.4. Nature conservation	.	.	.
4.4. Mining	.	.	.
4.5. Manufacturing	.	.	.
4.5.1. Regional development	.	.	.
4.5.2. Other	.	.	.
4.6 Construction	.	.	.
4.7. Transport and communication	.	.	.
4.7.1. Roads and road transport	.	.	.
4.7.2. Other	.	.	.
4.8 Other economic services:	.	.	.
4.8.1. Tourism	.	.	.
4.8.2. Labour	.	.	.
4.8.3. Export trade promotion	.	.	.
4.8.4. Other	.	.	.

**ANNEXURE B: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1996/97  
SUBSIDIES PAID DIVIDED BETWEEN SUBSIDIES ON PRODUCTS  
AND SUBSIDIES ON PRODUCTION (concluded)**

R1 000

Functional Classification	Products	Production	Total
5. Unallocable:	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.
5.2. Ancillary services	.	.	.
5.3. Purchases of land	.	.	.
5.4. Erection of buildings	.	.	.
5.5. Loans to households	.	.	.
5.6. Cost of raising loans	.	.	.
5.7. Interest	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	9 692	.	9 692
B. GOVERNMENT ENTERPRISES	.	.	.
1. Agric., forestry and sea fisheries	.	.	.
2. Mining and energy	.	.	.
3. Manufacturing	.	.	.
4. Electricity and water services	.	.	.
5. Trade and catering services	.	.	.
6. Transport and communication	.	.	.
7. Finance, insurance and real estate	.	.	.
8. Community services	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.
TOTAL EXPENDITURE	9 692	.	9 692