



REPUBLIC OF SOUTH AFRICA



# Financial statistics of extrabudgetary accounts and funds 1995/96

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## EXPENDITURE BY THE EXTRABUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R15 409,8 MILLION IN 1995/96

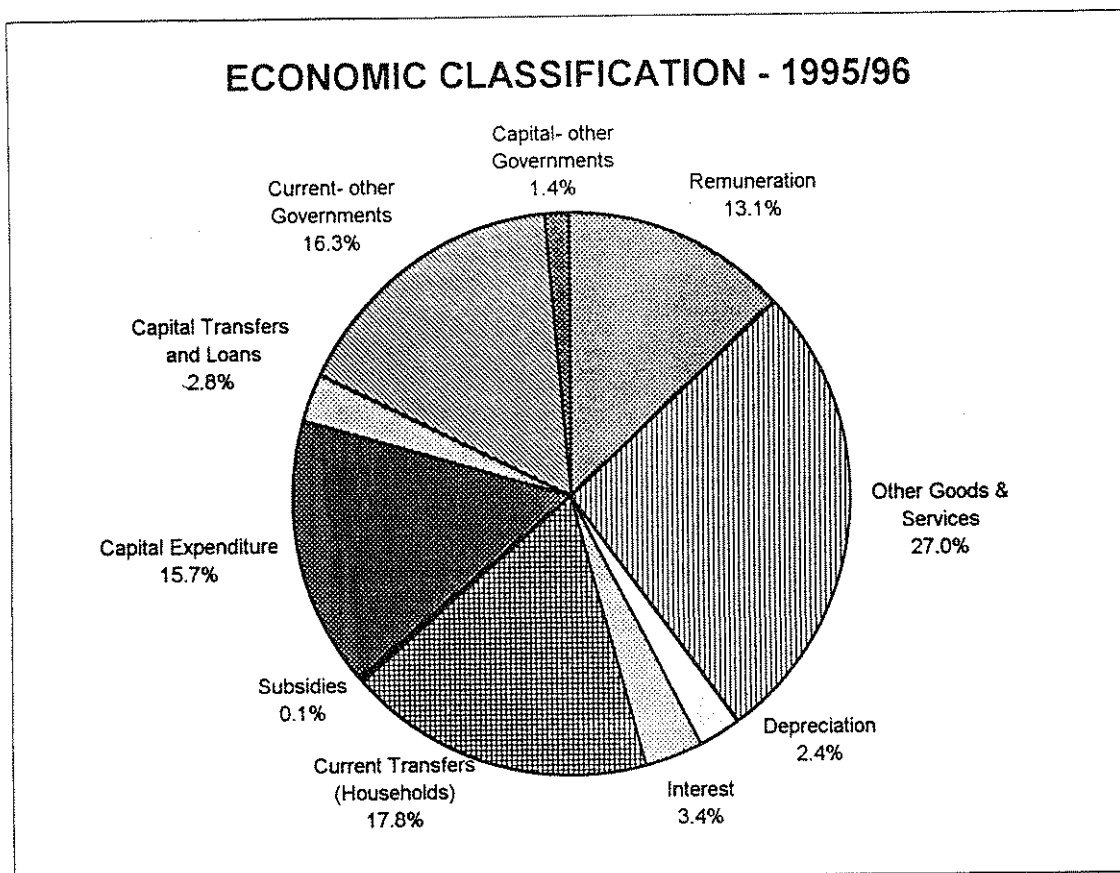
*The expenditure by central and provincial extrabudgetary accounts and funds amounted to R15 409,8 m in the 1995/96 financial year (ending on 31 March 1996).*

The information in respect of an economic classification shows that expenditure on goods and services for current and capital purposes together with transfers to businesses and households amounted to R12 681,8 m (82,3%) of the total expenditure. Current and capital transfers to other levels of general government amounted to R2 728,0 m (17,7%) of the total expenditure. The extrabudgetary accounts and funds that have been classified as general government spent R12 358,6 m (80,2%) of the total expenditure and those classified as government enterprises spent R3 051,1 m (19,8%) of total expenditure.

As far as direct expenditure is concerned R2 018,9 m (13,1%) was spent on remuneration of employees, R4 157,2 m (27,0%) on other goods and services, R530,6 (3,4%) was paid as interest, R12,0 m (0,1%) was paid as subsidies and R2 747,5 m (17,8%) was transferred to households, R2 414,6 m (15,7%) was spent on capital goods and services, R284,2 m (1,8%) was capital transfers and R150,9 m (1,0%) were classified as purchases of shares and loans and advances. Depreciation on assets amounted to R365,8 m (2,4%) of total expenditure.

Regarding current transfers to other levels of general government R2 293,2 m (14,9%) was transferred to the central government, R31,8 m (0,2%) to other extrabudgetary accounts and funds and R187,9 m (1,2%) to local authorities. Capital transfers and loans exist of R30,9 m (0,2%) transferred to other extrabudgetary accounts and funds and R183,4 m (1,2%) to local authorities.

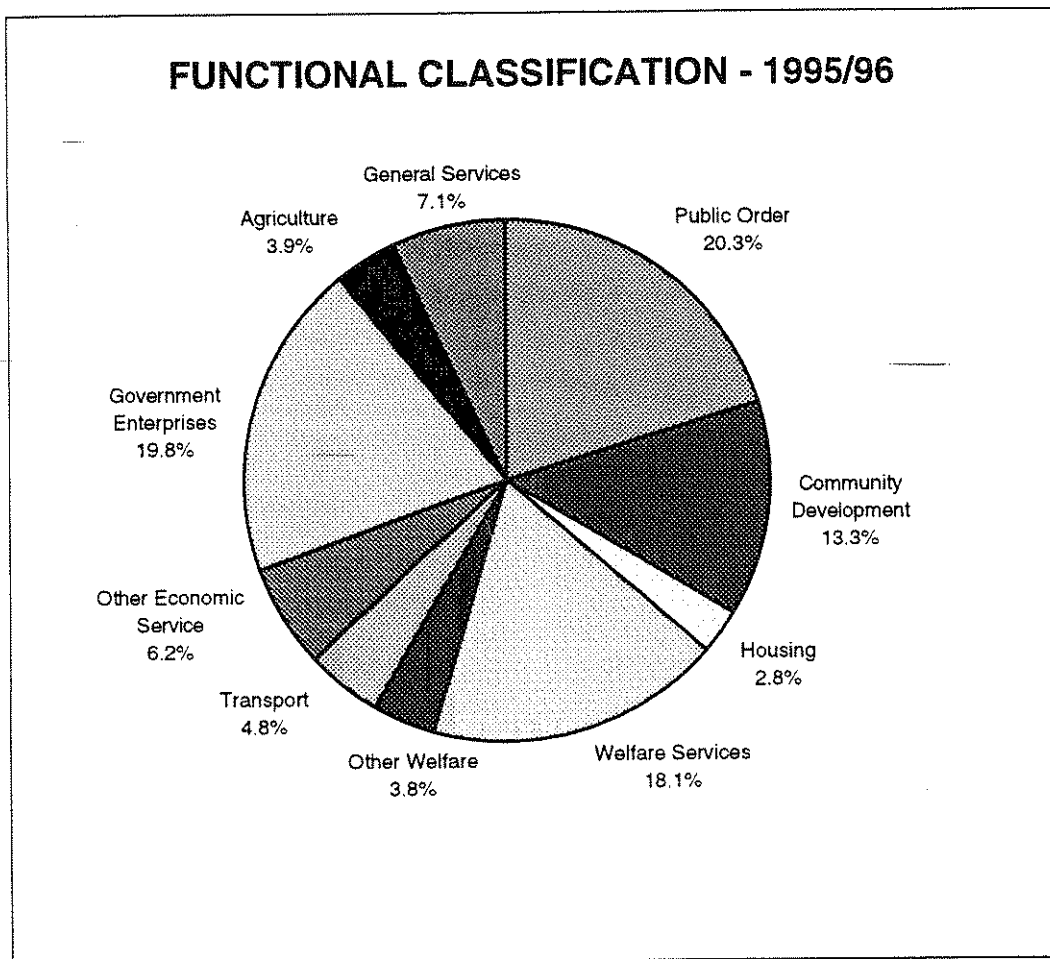
The expenditure (economically classified) by the extrabudgetary accounts and funds can be portrayed graphically as follows:



As regards the different types of services rendered to the community by the extrabudgetary accounts and funds R1 086,5 m (7,1%) of the total expenditure of R15 409,8 m was spent on general services, R3 130,5 m (20,3%) on public order and safety, R5 851,1 m (38,0%) on social security and welfare services and R2 290,5 m (14,9%), on economic services. Government enterprises spent R3 091,1 m (19,8%) of the total expenditure.

More detailed and comprehensive particulars on the above information are available from the attached statistical tables (pages 6 to 29), the functional classification of the individual extrabudgetary accounts and funds (pages 36 to 39) as well as the notes to the tables (pages 40 to 42).

The expenditure (functionally classified) by the extrabudgetary accounts and funds can be portrayed graphically as follows:



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## 1. INTRODUCTION

- 1.1 This statistical release reflects an economic and functional classification of the expenditure of extrabudgetary accounts and funds of the central and provincial governments for the 1995/96 financial year. The Central Statistical Service has recently developed a new computer programme which encompasses more detailed financial statistics on the expenditure of the general government sector than in previous releases. The information in this statistical release is presented according to the new computer programme. Mainly as a result of definition and classification changes and the implementation of the new computer programme, the information contained in these tables are not strictly comparable with the information published in previous releases on this series. Therefore information regarding this series was not published in a separate statistical release for the 1994/95 financial year. The information dealing with the general government part of this series was however included in the statistical release as the expenditure of the consolidated expenditure of the general government sector for the 1994/95 financial year (P9119 dated 22 January 1997). Statistical information on the income of extrabudgetary accounts and funds will be published on a later stage.
- 1.2 The CSS also publishes statistical releases on the expenditure of the following levels of the general government.
- 1.2.1 Central government (P9119.2).
- 1.2.2 Provincial governments (P9142.2).
- 1.2.3 Universities and technikons (P9103).
- 1.2.4 Consolidated expenditure of the total general government (P9119).
- 1.3 The tables contain details of extrabudgetary accounts and funds of the central government including those which are administered by government departments, as well as provincial extrabudgetary accounts and funds which are not administered by the provincial administrations. The transactions of the Secret Services Account are however excluded from these tables and are consolidated with the transactions of the National Revenue Account (statistical release P9119.2). The agricultural control boards and pension and provident funds of the State do not form part of the government sector and are therefore excluded from these tables. The Public Investment Commissioners are also excluded from the tables. Certain particulars on the acquisition of funds by this institution are published by the South African Reserve Bank in its Quarterly Bulletin.
- 1.4 The transactions between the various extrabudgetary accounts and funds have not been eliminated, but are shown as transfers to other extrabudgetary accounts and funds.
- 1.5 In contrast to government departments, which keep their accounts on a cash basis, the accounts of extrabudgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment.
- 1.6 Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, not uniformity in the method for providing for depreciation. In some cases the assets are written off over their whole useful life, while in other cases the assets are written off in full in the year of purchase.

## 2. CONCEPTS

### 2.1 Economic and functional classifications

The economic and functional classifications used in this statistical release are in accordance with the standard classifications of the International Monetary Fund as described in their manual on Government Finance Statistics. The economic classification distinguishes the transactions in accordance with their effects on the economy and the rest of the world. The functional classification classifies the transactions in accordance with the various kinds of services rendered by the government to the community.

## 2.2 Individual and collective services

The CSS also publishes tables in this statistical release dividing government consumption expenditure between individual and collective services (Annexure A) and subsidies between subsidies on products and subsidies on production (Annexure B). These categories are recommended in the 1993 System of National Accounts (SNA) of the United Nations. Individual services refers to services rendered to individuals or to a small group of persons and is particularly applicable to social security and welfare services; for example education, health, welfare, etc. Collective services on the other hand refers to services provided collectively to the community as a whole and is particularly applicable on services like general administration, public order and safety and economic services.

## 2.3 Subsidies on products and subsidies on production

Subsidies on products is defined in the 1993 SNA as subsidies payable per unit of goods or services, and subsidies on production are subsidies which resident enterprises may receive as a consequence of engaging in production.

## 3. DEFINITIONS

### 3.1 Expenditure

#### 3.1.1 Remuneration of employees

Remuneration includes primarily salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, contributions to unemployment insurance and accident funds, remuneration in kind and housing subsidies.

#### 3.1.2 Other goods and services

This item includes purchases of goods and services, except remuneration of employees, for current activities. It includes inter alia subsistence costs, transport costs, communication expenses, rental of equipment, entertainment expenses, printing and stationery.

#### 3.1.3 Households

Non-profit institutions serving households are also included.

#### 3.1.4 Residential buildings

Residential buildings, flats, hostels and nursing homes.

#### 3.1.5 Non-residential buildings

Clinics, hospitals, offices and office blocks, laboratories, workshops, etc.

#### 3.1.6 Other constructions

Construction works, fencing, roads, etc.

#### 3.1.7 Machinery and equipment

Motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes are included in this definition.

#### 4. METHOD AND SCOPE OF THE SURVEY

- 4.1 The information is processed from the audited financial statements of the accounts and funds. Government departments supplied the information in respect of the accounts and funds administered by them from the Financial Management System on magnetic tape.
- 4.2 Financial statements of the Housing Funds were not available at the time of compiling these tables. Instead the Department of Housing supplied the CSS with computer print-outs containing limited information on the transactions of these funds. The information have however been classified economically and functionally and is included in the tables.

#### 5. TABLES

- 5.1 This statistical release contains the following tables and annexures:

Table 1	- Summary - 1995/96 financial year
Table 1.1	- Current expenditure
Table 1.2	- Capital expenditure
Table 1.3	- Capital transfers
Table 1.4	- Purchases of shares and loans and advances
Table 1.5	- Current transfers to other general government bodies and funds
Table 1.6	- Loans and capital transfers to other general government bodies and funds
Annexure A	- Government consumption expenditure divided between individual and collective services
Annexure B	- Subsidies paid divided between subsidies on products and subsidies on production.
Annexure C	- The names of the extrabudgetary accounts and funds included in the tables. The institutions have been classified according to general government and government enterprises and subdivided according to functions.

- 5.2 Notes to the tables are furnished at the end of the tables in respect of those amounts which have been marked with an \*.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1: EXTRABUDGETARY ACCOUNTS - SUMMARY

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other levels of general government	Capital transfers to other levels of general government	TOTAL	Adjustments for statistical purposes	TOTAL
<b>Functional Classification</b>									
A. GENERAL GOVERNMENT	7 803 918	1 813 512	284 226	110 215	2 229 057	117 687	12 358 615	.	12 358 615
1. General services:	1 002 625	49 726	9	14 821	19 322	.	1 086 503	.	1 086 503
1.1. General administration:	178 016	1 805	.	.	.	.	179 821	.	179 821
1.1.1. Legislation and execution	178 016	1 805	.	.	.	.	179 821	.	179 821
1.1.2. Financial and fiscal services	94	.	.	.	.	.	14 915	.	14 915
1.2. Foreign affairs	818 359	47 906	9	14 821	1 596	.	867 870	.	867 870
1.3. General Research	6 156	15	.	.	17 726	.	23 897	.	23 897
1.4. Other	1 862 436	1 267 801	.	.	235	.	3 130 472	.	3 130 472
2. Public order and safety:	1 791 074	1 261 292	.	.	.	.	3 052 366	.	3 052 366
2.1. Defence	.	.	.	.	.	.	.	.	.
2.2. Police:	.	.	.	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.	.	.
2.3. Correctional Services	71 362	6 509	.	.	235	.	78 106	.	78 106
2.4. Law courts	3 246 531	40 942	250 213	95 394	2 156 557	61 472	5 851 109	.	5 851 109
3. Social security and welfare services:									
3.1. Education:	45 368	433	105 050	.	.	.	150 851	.	150 851
3.1.1. Pre-primary, primary and secondary	3 191	20	105 050	.	.	.	108 261	.	108 261
3.1.2. Tertiary	42 177	413	.	.	.	.	42 590	.	42 590
3.2. Health	66 303	1 854	26 569	622	87	.	95 435	.	95 435
3.2.1. Primary health care	.	.	.	.	.	.	.	.	.
3.2.2. Other	66 303	1 854	26 569	622	87	.	95 435	.	95 435
3.3. Social security and welfare services	2 768 311	8 488	10 651	.	1 822	.	2 789 272	.	2 789 272
3.4. Housing	7 783	.	107 739	94 772	156 134	61 472	427 900	.	427 900



ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1: EXTRABUDGETARY ACCOUNTS - SUMMARY (continued)

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital transfers	Purchases of shares and loans and advances to	Current transfers to other levels of general government	Capital transfers to other levels of general government	TOTAL	Adjustments for statistical purposes	TOTAL
Functional Classification									
3.5. Sewerage and sanitation	46 750	3 177	204	.	1 997 344	.	2 047 475	.	2 047 475
3.6. Community development	65	.	.	.	131	.	196	.	196
3.7. Recreation	311 951	26 990	.	.	1 039	.	339 980	.	339 980
3.8. Culture	.	.	.	.	.	.	.	.	.
3.9. Other	.	.	.	.	.	.	.	.	.
4. Economic services:	1 692 326	455 043	34 004	.	52 943	56 215	2 290 531	.	2 290 531
4.1. State water schemes and other water services	56 437	298	.	.	356	.	57 091	.	57 091
4.2. Fuel and energy	165 679	1 363	.	.	463	.	167 505	.	167 505
4.3. Agriculture, forestry and nature conservation:	518 595	53 524	22 610	.	895	.	595 624	.	595 624
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.	.	.
4.3.2. Agriculture	355 783	45 510	22 610	.	632	.	424 535	.	424 535
4.3.3. Forestry	162 812	8 014	.	.	263	.	171 089	.	171 089
4.3.4. Nature conservation	153 442	9 009	.	.	544	.	162 995	.	162 995
4.4. Mining	.	.	10 060	.	.	.	10 060	.	10 060
4.5. Manufacturing	.	.	10 060	.	.	.	10 060	.	10 060
4.5.1. Regional development	.	.	.	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.	.	.	.
4.6. Construction	307 328	358 745	.	.	12 310	56 215	734 598	.	734 598
4.7. Transport and communication	307 328	358 745	.	.	12 310	56 215	734 598	.	734 598
4.7.1. Roads and road transport	.	.	.	.	.	.	.	.	.
4.7.2. Other	490 845	32 104	1 334	.	38 375	.	562 658	.	562 658
4.8. Other economic services:	91 908	765	.	.	145	.	92 818	.	92 818
4.8.1. Tourism	107 119	951	1 334	.	59	.	109 463	.	109 463
4.8.2. Labour	.	.	.	.	.	.	.	.	.
4.8.3. Export trade promotion	291 818	30 388	.	.	38 171	.	360 377	.	360 377
4.8.4. Other	.	.	.	.	.	.	.	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1: EXTRABUDGETARY ACCOUNTS - SUMMARY (concluded)

R1 000

Economic Classification	Current Expenditure	Capital Expenditure	Capital Transfers	Purchases of shares and loans and advances to	Current transfers to other levels of general government	Capital transfers to other levels of general government	TOTAL	Adjustments for statistical purposes	TOTAL
<b>Functional Classification</b>									
5. Unallocable:									
5.1. Provincial administrations and other general government bodies and funds									
5.2. Ancillary services									
5.3. Purchases of land									
5.4. Erection of buildings									
5.5. Loans to households									
5.6. Cost of raising loans									
5.7. Interest									
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	7 803 918	1 813 512	284 226	110 215	2 229 057	117 687	12 358 615		12 358 615
<b>B. GOVERNMENT ENTERPRISES</b>									
1. Agriculture, forestry and sea fish	798	987		39 487	90 000		131 272		131 272
2. Mining and energy									
3. Manufacturing	356 358	8 068			542		364 968		364 968
4. Electricity and water services	258 405	73 543			172 205		505 367		505 367
5. Trade and catering services	306 782	15 811		1 214	143		322 736		322 736
6. Transport and communication	904 526	431 307			21 562		1 357 395		1 357 395
7. Finance, insurance and real estate	151 014	71 385			55		222 454		222 454
8. Community services	50 205				115		146 947		146 947
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>	2 028 088	601 101		40 701	284 622	96 627	3 051 139		3 051 139
<b>TOTAL EXPENDITURE</b>	9 832 006	2 414 613	284 226	150 916	2 513 679	214 314	15 409 754		15 409 754

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.1: EXTRA BUDGETARY ACCOUNTS - CURRENT EXPENDITURE

RI 000

Economic classification	Goods and services			Depre- ciation	Interest
	Remunera- tion of employees	Other			
Functional classification					
A. GENERAL GOVERNMENT	1 619 220	3 175 625	119 587	130 788	
1. General services:	508 727	352 779	34 429	1 527	
1.1. General administration:	104 899	69 514	1 951		
1.1.1. Legislation and execution					
1.1.2. Financial and fiscal services	104 899	69 514	1 951		
1.2. Foreign affairs					
1.3. General Research	403 800	277 184	32 431	1 527	
1.4. Other	28	6 081	47		
2. Public order and safety:	15 970	1 799 898	1 824	106	
2.1 Defence		1 791 074			
2.2 Police:					
2.2.1. Traffic control					
2.2.2. Fire					
2.2.3. Other					
2.3. Correctional Services					
2.4. Law courts	15 970	8 824	1 824	106	
3. Social security and welfare services:	363 881	261 446	15 244	442	
3.1. Education:	2 363	2 902	185		
3.1.1. Pre-primary, primary and secondary	1 350	1 841			
3.1.2. Tertiary	1 013	1 061	185		
3.2 Health	36 098	28 418	1 320	433	
3.2.1. Primary health care					
3.2.2. Other	36 098	28 418	1 320	433	
3.3. Social security and welfare services	98 721	101 856	9 955		
3.4. Housing					

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE (continued)  
 R1 000

Current transfers to:						Inter-national institutions	TOTAL	Economic Classification
Businesses - Subsidies			Households	Foreign Countries				
Non-financial Public Enterprises	Public Financial Institutions	Extrabudgetary accounts and funds	Private				Functional Classification	
			11 162	2 747 442	94		7 803 918	A. GENERAL GOVERNMENT
				105 069	94		1 002 625	1. General services:
				1 652			178 016	1.1. General administration:
				1 652*			178 016	1.1.1. Legislation and execution
				103 417*	94*		94	1.1.2. Financial and fiscal services
				44 638			818 359	1.2. Foreign affairs
							6 156	1.3. General Research
							1 862 436	1.4. Other
							1 791 074	2. Public order and safety:
								2.1 Defence:
								2.2 Police:
								2.2.1. Traffic control
								2.2.2. Fire
								2.2.3. Other
								2.3. Correctional Services
				44 638*			71 362	2.4. Law courts
			7 783	2 597 735			3 246 531	3. Social security and welfare services:
				39 918			45 368	3.1. Education:
							3 191	3.1.1. Pre-primary, primary and secondary
				39 918*			42 177	3.1.2. Tertiary
				34			66 303	3.2 Health
								3.2.1. Primary health care
				34*			66 303	3.2.2. Other
				2 557 779*			2 768 311	3.3. Social security and welfare services
			7 783*				7 783	3.4. Housing

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE  
R1 000

Economic classification	Goods and services		Depre- ciation	Interest
	Remunera- tion of employees	Other		
Functional classification				
3.5. Sewerage and sanitation	.	.	.	.
3.6. Community development	19 539	27 211	.	.
3.7. Recreation	.	65	.	.
3.8. Culture	207 160	100 994	3 784	9
3.9. Other	.	.	.	.
4. Economic services:	730 642	761 502	68 090	128 713
4.1. State water schemes and other water services	7 168	49 108	161	.
4.2. Fuel and energy	17 469	21 163	741	122 927
4.3. Agriculture, forestry and nature conservation:	334 762	156 692	22 066	5 075
4.3.1. Subsidies on agricultural	.	.	.	.
4.3.2. Agriculture	248 587	91 657	15 513	26
4.3.3. Forestry	86 175	65 035	6 553	5 049
4.3.4. Nature conservation	93 661	47 859	11 922	.
4.4. Mining	.	.	.	.
4.5. Manufacturing	.	.	.	.
4.5.1. Regional development	.	.	.	.
4.5.2. Other	.	.	.	.
4.6. Construction	.	.	.	.
4.7. Transport and communication	23 508	273 016	10 804	.
4.7.1. Roads and road transport	23 508	273 016	10 804	.
4.7.2. Other	.	.	.	.
4.8. Other economic services:	254 074	213 664	22 396	711
4.8.1. Tourism	34 385	55 975	864	684
4.8.2. Labour	18 777	87 369	951	22
4.8.3. Export trade promotion	.	.	.	.
4.8.4. Other	200 912	70 320	20 581	5

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE (continued)  
 R1 000

Current transfers to:						Inter-national institutions	TOTAL	Economic Classification
Businesses - Subsidies		Households	Foreign Countries					
Non-financial Public Enterprises	Public Financial Institutions and funds	Extrabudgetary accounts	Private				Functional Classification	
							3.5. Sewerage and sanitation	
						46 750	3.6. Community development	
						65	3.7. Recreation	
				4		311 951	3.8. Culture	
							3.9. Other	
						1 692 326	4. Economic services:	
		3 379				56 437	4.1. State water schemes and other water services	
						165 679	4.2. Fuel and energy	
		3 379*				518 595	4.3. Agriculture, forestry and nature conservation:	
							4.3.1. Subsidies on agricultural	
						355 783	4.3.2. Agriculture	
							4.3.3. Forestry	
						162 812	4.3.4. Nature conservation	
						153 442	4.4. Mining	
							4.5. Manufacturing	
							4.5.1. Regional development	
							4.5.2. Other	
							4.6. Construction	
						307 328	4.7. Transport and communication	
						307 328	4.7.1. Roads and road transport	
							4.7.2. Other	
						490 845	4.8 Other economic services:	
						91 908	4.8.1. Tourism	
						107 119	4.8.2. Labour	
							4.8.3. Export trade promotion	
						291 818	4.8.4. Other	

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE R1 000

Economic classification	Goods and services			Depre- ciation	Interest
	Remunera- tion of employees	Other			
Functional classification					
5. Unallocable:					
5.1. Provincial administra- tions and other general govern- ment bodies and funds					
5.2. Ancillary services					
5.3. Purchases of land					
5.4. Erection of buildings					
5.5. Loans to households					
5.6. Cost of raising loans					
5.7. Interest					
SUBTOTAL - GENERAL GOVERNMENT	1 619 220	3 175 625	119 587	130 788	
B. GOVERNMENT ENTERPRISES					
1. Agriculture, forestry and sea fish					
2. Mining and energy	75 971	275 762	4 624	1	
3. Manufacturing	104 227	131 481	22 640		
4. Electricity and water services	147 318	136 622	10 089	12 753	
5. Trade and catering services	30 585	327 784	208 851	337 306	
6. Transport and communication	41 241	109 773			
7. Finance, insurance and real estate	328	109		49 768	
8. Community services					
SUBTOTAL - GOVERNMENT ENTERPRISES	399 670	981 531	246 204	399 828	
TOTAL EXPENDITURE	2 018 890	4 157 156	365 791	530 616	

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.1: EXTRABUDGETARY ACCOUNTS - CURRENT EXPENDITURE (concluded)  
 R1 000

Current transfers to:				Households	Foreign Countries	Inter-national institutions	TOTAL	Economic Classification
Non-financial Enterprises	Public Financial Institutions	Extrabudgetary accounts and funds	Private					
.	.	.	.	.	.	.	.	5. Unallocable:
.	.	.	.	.	.	.	.	5.1. Provincial administrations and other government bodies and funds
.	.	.	.	.	.	.	.	5.2. Ancillary services
.	.	.	.	.	.	.	.	5.3. Purchases of land
.	.	.	.	.	.	.	.	5.4. Erection of buildings
.	.	.	.	.	.	.	.	5.5. Loans to households
.	.	.	.	.	.	.	.	5.6. Cost of raising loans
.	.	.	.	.	.	.	.	5.7. Interest
.	11 162	.	.	2 747 442	94	.	7 803 918	SUBTOTAL - GENERAL GOVERNMENT
.	.	.	.	.	.	.	.	B. GOVERNMENT ENTERPRISES
.	.	.	.	.	.	.	798	1. Agriculture, forestry and sea fish
.	.	.	.	.	.	.	.	2. Mining and energy
.	.	.	.	.	.	.	356 358	3. Manufacturing
.	.	.	.	.	.	.	258 405	4. Electricity and water services
.	.	.	.	57*	.	.	306 782	5. Trade and catering services
.	.	.	.	.	.	.	904 526	6. Transport and communication
.	.	.	.	.	.	.	151 014	7. Finance, insurance and real estate
.	.	.	.	.	.	.	50 205	8. Community services
.	.	.	.	57	.	.	2 028 088	SUBTOTAL - GOVERNMENT ENTERPRISES
.	11 960	.	.	2 747 499	94	.	9 832 006	TOTAL EXPENDITURE



ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
 OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.2: EXTRA BUDGETARY ACCOUNTS-CAPITAL EXPENDITURE

R1 000

Economic Classification	Residential buildings	Non-residential buildings	Other constructions	Establishment of plantations	Land and existing constructions	Machinery and equipment	TOTAL	Capitalised remuneration included in construction
<b>Functional Classification</b>								
A. GENERAL GOVERNMENT	1 349	19 617	375 227	.	19 278	1 398 041	1 813 512	.
1. General services:	.	43	.	.	4 079	45 604	49 726	.
1.1. General administration:	.	.	.	.	.	1 805	1 805	.
1.1.1. Legislation and execution	.	.	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	1 805	1 805	.
1.2. Foreign affairs	.	.	.	.	.	.	.	.
1.3. General Research	.	43	.	.	4 079	43 784	47 906	.
1.4. Other	.	.	.	.	.	15	15	.
2. Public order and safety:	.	196	.	.	.	1 267 605	1 267 801	.
2.1. Defence	.	.	.	.	.	1 261 292	1 261 292	.
2.2. Police:	.	.	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.	.	.
2.4. Law courts	.	196	.	.	.	6 313	6 509	.
3. Social security and welfare services:	.	14 511	.	.	826	25 605	40 942	.
3.1. Education:	.	.	.	.	.	433	433	.
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	20	20	.
3.1.2. Tertiary	.	.	.	.	.	413	413	.
3.2. Health	.	191	.	.	.	1 663	1 854	.
3.2.1. Primary health care	.	.	.	.	.	.	.	.
3.2.2. Other	.	191	.	.	.	1 663	1 854	.
3.3. Social security and welfare services	.	1 070	.	.	.	7 418	8 488	.
3.4. Housing	.	.	.	.	.	.	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.2: EXTRA BUDGETARY ACCOUNTS-CAPITAL EXPENDITURE (continued)  
RI 000

Economic Classification	Residential buildings	Non-residential buildings	Other constructions	Establishment of plantations	Land and existing constructions	Machinery and equipment	TOTAL	Capitalised remuneration included in construction
Functional Classification								
3.5. Sewerage and sanitation	.	.	.	.	.	.	3 177	.
3.6. Community development	.	.	.	.	826	2 351	.	.
3.7. Recreation	.	.	.	.	.	13 740	26 990	.
3.8. Culture	.	13 250	.	.	.	.	.	.
3.9. Other	.	.	.	.	.	.	.	.
4. Economic services:	1 349	4 867	375 227	.	14 373	59 227	455 043	.
4.1. State water schemes and other water services	.	.	.	.	.	298	298	.
4.2. Fuel and energy	.	.	.	.	.	1 363	1 363	.
4.3. Agriculture, forestry and nature conservation:	1 349	728	28 738	.	.	22 709	53 524	.
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.	.
4.3.2. Agriculture	.	.	26 824	.	.	18 686	45 510	.
4.3.3. Forestry	.	.	.	.	.	.	.	.
4.3.4. Nature conservation	1 349	728	1 914	.	.	4 023	8 014	.
4.4. Mining	.	.	1 054	.	2 421	5 534	9 009	.
4.5. Manufacturing	.	.	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.	.	.
4.6. Construction	.	.	345 435	.	11 952	1 358	358 745	.
4.7. Transport and communication	.	.	345 435	.	11 952	1 358	358 745	.
4.7.1. Roads and road transport	.	.	.	.	.	.	.	.
4.7.2. Other	.	.	.	.	.	27 965	32 104	.
4.8. Other economic services:	4 139	4	.	.	.	761	765	.
4.8.1. Tourism	.	4	.	.	.	951	951	.
4.8.2. Labour	.	.	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.	.	.
4.8.4. Other	.	4 135	.	.	.	26 253	30 388	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
 OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.2: EXTRA BUDGETARY ACCOUNTS-CAPITAL EXPENDITURE (concluded)  
 R1 000

Economic Classification	Residential buildings	Non-residential buildings	Other constructions	Establishment of plantations	Land and existing constructions	Machinery and equipment	TOTAL	Capitalised remuneration included in construction
<b>Functional Classification</b>								
5. Unallocable:								
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.	.	.
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	1 349	19 617	375 227	.	19 278	1 398 041	1 813 512	.
<b>B. GOVERNMENT ENTERPRISES</b>								
1. Agriculture, forestry and sea fish	.	.	.	.	987	.	987	.
2. Mining and energy	.	.	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	8 068	8 068	.
4. Electricity and water services	.	.	35 009	.	842	37 692	73 543	.
5. Trade and catering services	.	6 542	1 548	.	.	7 721	15 811	.
6. Transport and communication	.	14 635	306 686	.	.	109 986	431 307	.
7. Finance, insurance and real estate	.	.	.	.	.	71 385	71 385	.
8. Community services	.	.	.	.	.	.	.	.
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>	.	21 177	343 243	.	1 829	234 852	601 101	.
<b>TOTAL EXPENDITURE</b>	1 349	40 794	718 470	.	21 107	1 632 893	2 414 613	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.3: EXTRA BUDGETARY ACCOUNT - CAPITAL TRANSFERS  
R1 000

Economic Classification	Businesses				Households	Foreign countries	International institutions	Exchange losses	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private					
Functional Classification									
A. GENERAL GOVERNMENT					284 217				284 226
1. General services:									9
1.1. General administration:									9
1.1.1. Legislation and execution									
1.1.2. Financial and fiscal services									
1.2. Foreign affairs									
1.3. General Research									9
1.4. Other									
2. Public order and safety:									
2.1. Defence									
2.2. Police:									
2.2.1. Traffic control									
2.2.2. Fire									
2.2.3. Other									
2.3. Correctional Services									
2.4. Law courts					250 213*				250 213
3. Social security and welfare services:									
3.1. Education:									
3.1.1. Pre-primary, primary and secondary					105 050				105 050
3.1.2. Tertiary									
3.2. Health					26 569				26 569
3.2.1. Primary health care									
3.2.2. Other					26 569*				26 569
3.3. Social security and welfare services					10 651*				10 651
3.4. Housing					107 739*				107 739



ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
 OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.3: EXTRA BUDGETARY ACCOUNT - CAPITAL TRANSFERS (concluded)  
 R1 000

Economic Classification	Businesses				Households	Foreign countries	International institutions	Exchange losses	TOTAL
	Non-financial public enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private					
Functional classification									
5. Unallocated:									
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	.	.	.	.	284 217	.	.	9	284 226
B. GOVERNMENT ENTERPRISES									
1. Agriculture, forestry and sea fish	.	.	.	.	.	.	.	.	.
2. Mining and energy	.	.	.	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.	.	.	.
4. Electricity and water services	.	.	.	.	.	.	.	.	.
5. Trade and catering services	.	.	.	.	.	.	.	.	.
6. Transport and communication	.	.	.	.	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.	.	.	.
8. Community services	.	.	.	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.	.	.	.	.	.
TOTAL EXPENDITURE	.	.	.	.	284 217	.	.	9	284 226

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
 OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.4: EXTRABUDGETARY ACCOUNTS - PURCHASES OF SHARES AND LOANS AND ADVANCES TO  
 R1 000

Functional Classification	Economic Classification			Businesses				Households	Foreign countries	International institutions	TOTAL
	Non-financial enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private							
A. GENERAL GOVERNMENT	.	.	.	95 394	.	14 821	.	14 821	.	110 215	
1. General services:	.	.	.	.	.	14 821	.	14 821	.	14 821	
1.1. General administration:	.	.	.	.	.	.	.	.	.	.	
1.1.1. Legislation and execution	.	.	.	.	.	.	.	.	.	.	
1.1.2. Financial and fiscal services	.	.	.	.	.	.	.	.	.	.	
1.2. Foreign affairs	.	.	.	.	.	14 821*	.	14 821*	.	14 821	
1.3. General Research	.	.	.	.	.	.	.	.	.	.	
1.4. Other	.	.	.	.	.	.	.	.	.	.	
2. Public order and safety:	.	.	.	.	.	.	.	.	.	.	
2.1 Defence	.	.	.	.	.	.	.	.	.	.	
2.2 Police:	.	.	.	.	.	.	.	.	.	.	
2.2.1. Traffic control	.	.	.	.	.	.	.	.	.	.	
2.2.2. Fire	.	.	.	.	.	.	.	.	.	.	
2.2.3. Other	.	.	.	.	.	.	.	.	.	.	
2.3. Correctional Services	.	.	.	.	.	.	.	.	.	.	
2.4. Law courts	.	.	.	.	.	.	.	.	.	.	
3. Social security and welfare services:	.	.	.	95 394	.	.	.	.	.	95 394	
3.1. Education:	.	.	.	.	.	.	.	.	.	.	
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.	.	.	.	.	
3.1.2. Tertiary	.	.	.	.	.	.	.	.	.	.	
3.2 Health	.	.	.	622	.	.	.	.	.	622	
3.2.1. Primary health care	.	.	.	.	.	.	.	.	.	.	
3.2.2. Other	.	.	.	622	.	.	.	.	.	622	
3.3. Social security and welfare services	.	.	.	.	.	.	.	.	.	.	
3.4. Housing	.	.	.	94 772*	.	.	.	.	.	94 772	





ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
 OF THE GENERAL GOVERNMENT - 1995/96  
 TABLE 1.4: EXTRABUDGETARY ACCOUNTS - PURCHASES OF SHARES AND LOANS AND ADVANCES TO (concluded)

R1 000

Economic Classification	Businesses				Households	Foreign countries	International institutions	TOTAL
	Non-financial enterprises	Public financial institutions	Extra-budgetary accounts and funds	Private				
Functional classification								
5. Unallocable:	.	.	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	.	95 394	.	39 487*	14 821	.	110 215	.
B. GOVERNMENT ENTERPRISES	.	.	.	.	.	.	.	.
1. Agriculture, forestry and sea fish	.	.	.	.	.	.	.	.
2. Mining and energy	.	.	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.	.	.
4. Electricity and water services	.	.	.	.	1 214	.	1 214	.
5. Trade and catering services	.	.	.	.	.	.	.	.
6. Transport and communication	.	.	.	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.	.	.
8. Community services	.	.	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	39 487	1 214	.	.	.	40 701	.
TOTAL EXPENDITURE	.	134 881	1 214	.	14 821	.	150 916	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.5: EXTRABUDGETARY ACCOUNTS-CURRENT TRANSFERS/PAYMENTS FOR  
PROFESSIONAL AND SPECIAL SERVICES  
RI 000

Economic Classification	Extrabudgetary accounts and funds						TOTAL
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification							
A. GENERAL GOVERNMENT	2 034 645	.	685	9 372	.	184 355	2 229 057
1. General services:	.	.	.	1 707	.	17 615	19 322
1.1. General administration:	.	.	.	.	.	.	.
1.1.1. Legislation and execution	.	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	.	.	.	.	.	.
1.2. Foreign affairs	.	.	.	.	.	.	.
1.3. General Research	.	.	.	1 589	.	7	1 596
1.4. Other	.	.	.	118	.	17 608*	17 726
2. Public order and safety:	.	.	.	235	.	.	235
2.1 Defence	.	.	.	.	.	.	.
2.2 Police:	.	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.
2.3. Correctional Services	.	.	.	.	.	.	.
2.4. Law courts	.	.	.	235	.	.	235
3. Social security and welfare services:	1 997 245	.	.	3 043	.	156 269	2 156 557
3.1. Education:	.	.	.	.	.	.	.
3.1.1. Pre-primary, primary and secondary	.	.	.	.	.	.	.
3.1.2. Tertiary	.	.	.	.	.	.	.
3.2 Health	.	.	.	87	.	.	87
3.2.1. Primary health care	.	.	.	.	.	.	.
3.2.2. Other	.	.	.	87	.	.	87
3.3. Social security and welfare services	.	.	.	1 822	.	.	1 822
3.4. Housing	.	.	.	.	.	156 134*	156 134

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.5: EXTRABUDGETARY ACCOUNTS-CURRENT TRANSFERS/PAYMENTS FOR  
PROFESSIONAL AND SPECIAL SERVICES (continued)  
R1 000

Economic Classification	Extrabudgetary accounts and funds						TOTAL
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
3.5. Sewerage and sanitation	.	.	.	.	.	.	.
3.6. Community development	1 997 245*	.	.	99	.	.	1 997 344
3.7. Recreation	.	.	.	18	.	113	131
3.8. Culture	.	.	.	1 017	.	22	1 039
3.9. Other	.	.	.	.	.	.	.
4. Economic services:	37 400	.	685	4 387	.	10 471	52 943
4.1. State water schemes and other water services	.	.	.	356	.	.	356
4.2. Fuel and energy	.	.	.	463	.	.	463
4.3. Agriculture, forestry and nature conservation:	.	.	.	895	.	.	895
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.
4.3.2. Agriculture	.	.	.	632	.	.	632
4.3.3. Forestry	.	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	263	.	.	263
4.4. Mining	.	.	.	544	.	.	544
4.5. Manufacturing	.	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.	.
4.6. Construction	.	.	.	.	.	.	.
4.7. Transport and communication	.	.	685*	1 225	.	10 400*	12 310
4.7.1. Roads and road transport	.	.	685	1 225	.	10 400	12 310
4.7.2. Other	.	.	.	.	.	.	.
4.8. Other economic services:	37 400	.	.	904	.	71	38 375
4.8.1. Tourism	.	.	.	145	.	.	145
4.8.2. Labour	.	.	.	59	.	.	59
4.8.3. Export trade promotion	.	.	.	.	.	.	.
4.8.4. Other	37 400*	.	.	700	.	71	38 171

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.5: EXTRABUDGETARY ACCOUNTS-CURRENT TRANSFERS/PAYMENTS FOR  
PROFESSIONAL AND SPECIAL SERVICES (concluded) R1 000

Economic Classification	Extrabudgetary accounts and funds						TOTAL
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification							
5. Unallocable:	.	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	2 034 645	.	685	9 372	.	184 355	2 229 057
B. GOVERNMENT ENTERPRISES							
1. Agriculture, forestry and sea fish	90 000*	.	.	.	.	.	90 000
2. Mining and energy	5	.	.	256	.	281	542
3. Manufacturing	168 570*	.	.	330*	.	3 305*	172 205
4. Electricity and water services	.	.	.	143	.	.	143
5. Trade and catering services	.	.	.	21 562*	.	.	21 562
6. Transport and communication	.	.	.	55	.	.	55
7. Finance, insurance and real estate	.	.	.	115	.	.	115
8. Community services	.	.	.	.	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	258 575	.	.	22 461	.	3 586	284 622
TOTAL EXPENDITURE	2 293 220	.	685	31 833	.	187 941	2 513 679

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.6: EXTRABUDGETARY ACCOUNTS-CAPITAL TRANSFERS AND LOANS TO  
OTHER GENERAL GOVERNMENTS  
R1 000

Economic Classification	Extrabudgetary accounts and funds					TOTAL
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	
Functional Classification				30 906		117 687
A. GENERAL GOVERNMENT					86 781	
1. General services:						
1.1. General administration:						
1.1.1. Legislation and execution						
1.1.2. Financial and fiscal services						
1.2. Foreign affairs						
1.3. General Research						
1.4. Other						
2. Public order and safety:						
2.1. Defence						
2.2. Police:						
2.2.1. Traffic control						
2.2.2. Fire						
2.2.3. Other						
2.3. Correctional Services						
2.4. Law courts						
3. Social security and welfare services:					61 472	61 472
3.1. Education:						
3.1.1. Pre-primary, primary and secondary						
3.1.2. Tertiary						
3.2. Health						
3.2.1. Primary health care						
3.2.2. Other						
3.3. Social security and welfare services						
3.4. Housing					61 472*	61 472

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.6: EXTRABUDGETARY ACCOUNTS-CAPITAL TRANSFERS AND LOANS TO  
OTHER GENERAL GOVERNMENTS (continued)  
R1 000

Economic Classification	Extrabudgetary accounts and funds						TOTAL
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities	
Functional Classification							
3.5. Sewerage and sanitation	.	.	.	.	.	.	.
3.6. Community development	.	.	.	.	.	.	.
3.7. Recreation	.	.	.	.	.	.	.
3.8. Culture	.	.	.	.	.	.	.
3.9. Other	.	.	.	.	.	.	.
4. Economic services:				30 906		25 309	56 215
4.1. State water schemes and other water services	.	.	.	.	.	.	.
4.2. Fuel and energy	.	.	.	.	.	.	.
4.3. Agriculture, forestry and nature conservation:							
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.
4.3.2. Agriculture	.	.	.	.	.	.	.
4.3.3. Forestry	.	.	.	.	.	.	.
4.3.4. Nature conservation	.	.	.	.	.	.	.
4.4. Mining	.	.	.	.	.	.	.
4.5. Manufacturing	.	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.	.
4.6. Construction	.	.	.	.	.	.	.
4.7. Transport and communication	.	.	.	30 906	.	25 309	56 215
4.7.1. Roads and road transport	.	.	.	30 906*	.	25 309*	56 215
4.7.2. Other	.	.	.	.	.	.	.
4.8. Other economic services:							
4.8.1. Tourism	.	.	.	.	.	.	.
4.8.2. Labour	.	.	.	.	.	.	.
4.8.3. Export trade promotion	.	.	.	.	.	.	.
4.8.4. Other	.	.	.	.	.	.	.

ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE  
OF THE GENERAL GOVERNMENT - 1995/96  
TABLE 1.6: EXTRABUDGETARY ACCOUNTS-CAPITAL TRANSFERS AND LOANS TO  
OTHER GENERAL GOVERNMENTS (concluded)  
R1 000

Economic Classification	Extrabudgetary accounts and funds							TOTAL
	State departments	Social security funds	Universities and technicals	Other	Provincial administrations	Local authorities		
Functional Classification								
5. Unallocable:	.	.	.	.	.	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.	.	.	.	.	.
5.2. Ancillary services	.	.	.	.	.	.	.	.
5.3. Purchases of land	.	.	.	.	.	.	.	.
5.4. Erection of buildings	.	.	.	.	.	.	.	.
5.5. Loans to households	.	.	.	.	.	.	.	.
5.6. Cost of raising loans	.	.	.	.	.	.	.	.
5.7. Interest	.	.	.	.	.	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	.	.	.	30 906	.	86 781	.	117 687
B. GOVERNMENT ENTERPRISES								
1. Agriculture, forestry and sea fish	.	.	.	.	.	.	.	.
2. Mining and energy	.	.	.	.	.	.	.	.
3. Manufacturing	.	.	.	.	.	.	.	.
4. Electricity and water services	.	.	.	.	.	.	.	.
5. Trade and catering services	.	.	.	.	.	.	.	.
6. Transport and communication	.	.	.	.	.	.	.	.
7. Finance, insurance and real estate	.	.	.	.	.	.	.	.
8. Community services	.	.	.	.	.	96 627*	.	96 627
SUBTOTAL - GOVERNMENT ENTERPRISES	.	.	.	.	.	96 627	.	96 627
TOTAL EXPENDITURE	.	.	.	30 906	.	183 408	.	214 314

ANNEXURE A: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
 GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1995/96  
 INDIVIDUAL/COLLECTIVE SERVICES DIVIDED BY REMUNE-  
 RATION OF EMPLOYEES AND OTHER GOODS AND SERVICES  
 R1 000

Functional Classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
A. GENERAL GOVERNMENT	295 624	1 323 596	1 619 220	286 130	3 009 082	3 295 212	4 914 432
1. General services:	.	508 727	508 727	.	387 208	387 208	895 935
1.1. General administration:	.	104 899	104 899	.	71 465	71 465	176 364
1.1.1. Legislation and execution	.	.	.	.	.	.	.
1.1.2. Financial and fiscal services	.	104 899	104 899	.	71 465	71 465	176 364
1.2. Foreign affairs	.	.	.	.	.	.	.
1.3. General Research	.	403 800	403 800	.	309 615	309 615	713 415
1.4. Other	.	28	28	.	6 128	6 128	6 156
2. Public order and safety:	.	15 970	15 970	.	1 801 722	1 801 722	1 817 692
2.1 Defence	.	.	.	.	1 791 074	1 791 074	1 791 074
2.2 Police:	.	.	.	.	.	.	.
2.2.1. Traffic control	.	.	.	.	.	.	.
2.2.2. Fire	.	.	.	.	.	.	.
2.2.3. Other	.	.	.	.	.	.	.
2.3. Correctional Services	.	15 970	15 970	.	10 648	10 648	26 618
2.4. Law courts	.	68 257	68 257	208 487	68 203	276 690	640 571
3. Social security and welfare services:	295 624	.	295 624	208 487	.	208 487	.
3.1. Education:	2 363	.	2 363	3 087	.	3 087	5 450
3.1.1. Pre-primary, primary and secondary	1 350	.	1 350	1 841	.	1 841	3 191
3.1.2. Tertiary	1 013	.	1 013	1 246	.	1 246	2 259
3.2 Health	.	36 098	36 098	.	29 738	29 738	65 836
3.2.1. Primary health care	.	.	.	.	.	.	.
3.2.2. Other	.	36 098	36 098	.	29 738	29 738	65 836
3.3. Social security and welfare services	98 721	.	98 721	111 811	.	111 811	210 532
3.4. Housing	.	.	.	.	.	.	.



ANNEXURE A: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
 GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1995/96  
 INDIVIDUAL/COLLECTIVE SERVICES DIVIDED BY REMUNE-  
 RATION OF EMPLOYEES AND OTHER GOODS AND SERVICES  
 (continued)  
 R1 000

Functional Classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
3.5. Sewerage and sanitation	.	19 539	19 539	.	27 211	27 211	46 750
3.6. Community development	.	.	.	65	65	65	65
3.7. Recreation	.	.	.	.	.	.	.
3.8. Culture	194 540	12 620	207 160	93 524	11 254	104 778	311 938
3.9. Other	.	.	.	.	.	.	.
4. Economic services:	.	730 642	730 642	77 643	751 949	829 592	1 560 234
4.1. State water schemes and other water services	.	7 168	7 168	.	49 269	49 269	56 437
4.2. Fuel and energy	.	17 469	17 469	.	21 904	21 904	39 373
4.3. Agriculture, forestry and nature conservation:	.	334 762	334 762	.	178 758	178 758	513 520
4.3.1. Subsidies on agricultural	.	.	.	.	.	.	.
4.3.2. Agriculture	.	248 587	248 587	.	107 170	107 170	355 757
4.3.3. Forestry	.	86 175	86 175	.	71 588	71 588	157 763
4.3.4. Nature conservation	.	93 661	93 661	.	59 781	59 781	153 442
4.4. Mining	.	.	.	.	.	.	.
4.5. Manufacturing	.	.	.	.	.	.	.
4.5.1. Regional development	.	.	.	.	.	.	.
4.5.2. Other	.	.	.	.	.	.	.
4.6. Construction	.	.	.	.	.	.	.
4.7. Transport and communication	.	23 508	23 508	.	283 820	283 820	307 328
4.7.1. Roads and road transport	.	23 508	23 508	.	283 820	283 820	307 328
4.7.2. Other	.	.	.	.	.	.	.
4.8 Other economic services:	.	254 074	254 074	77 643	158 417	236 060	490 134
4.8.1. Tourism	.	34 385	34 385	.	56 839	56 839	91 224
4.8.2. Labour	.	18 777	18 777	77 643	10 677	88 320	107 097
4.8.3. Export trade promotion	.	.	.	.	.	.	.
4.8.4. Other	.	200 912	200 912	.	90 901	90 901	291 813

ANNEXURE A: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
 GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1995/96  
 INDIVIDUAL/COLLECTIVE SERVICES DIVIDED BY REMUNE-  
 RATION OF EMPLOYEES AND OTHER GOODS AND SERVICES  
 (concluded)  
 R1 000

Functional Classification	Remuneration of employees		Other goods and services			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	
5. Unallocable:						
5.1. Provincial administrations and other general government bodies and funds						
5.2. Ancillary services						
5.3. Purchases of land						
5.4. Erection of buildings						
5.5. Loans to households						
5.6. Cost of raising loans						
5.7. Interest						
<b>SUBTOTAL - GENERAL GOVERNMENT</b>	295 624	1 323 596	1 619 220	286 130	3 009 082	4 914 432
<b>B. GOVERNMENT ENTERPRISES</b>						
1. Agriculture, forestry and sea fish						
2. Mining and energy						
3. Manufacturing		75 971	75 971		280 386	356 357
4. Electricity and water services		104 227	104 227		154 121	258 348
5. Trade and catering services		147 318	147 318		146 711	294 029
6. Transport and communication		30 585	30 585		536 635	567 220
7. Finance, insurance and real estate		41 241	41 241		109 773	151 014
8. Community services		328	328		109	437
<b>SUBTOTAL - GOVERNMENT ENTERPRISES</b>		399 670	399 670		1 227 735	1 627 405
<b>TOTAL EXPENDITURE</b>	295 624	1 723 266	2 018 890	286 130	4 236 817	6 541 837

ANNEXURE B: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
 GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1995/96  
 DIVIDED BY PRODUCTS AND PRODUCTION

R1 000

Functional Classification	Products	Production	Total
A. GENERAL GOVERNMENT	11 162	.	11 162
1. General services:	.	.	.
1.1. General administration:	.	.	.
1.1.1. Legislation and execution	.	.	.
1.1.2. Financial and fiscal services	.	.	.
1.2. Foreign affairs	.	.	.
1.3. General Research	.	.	.
1.4. Other	.	.	.
2. Public order and safety:	.	.	.
2.1. Defence	.	.	.
2.2. Police:	.	.	.
2.2.1. Traffic control	.	.	.
2.2.2. Fire	.	.	.
2.2.3. Other	.	.	.
2.3. Correctional Services	.	.	.
2.4. Law courts	.	.	.
3. Social security and welfare services:	7 783	.	7 783
3.1. Education:	.	.	.
3.1.1. Pre-primary, primary and secondary	.	.	.
3.1.2. Tertiary	.	.	.
3.2. Health	.	.	.
3.2.1. Primary health care	.	.	.
3.2.2. Other	.	.	.
3.3. Social security and welfare services	.	.	.
3.4. Housing	7 783	.	7 783

ANNEXURE B: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
 GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1995/96  
 DIVIDED BY PRODUCTS AND PRODUCTION  
 (continued)

R1 000

Functional Classification	Products	Production	Total
3.5. Sewerage and sanitation	.	.	.
3.6. Community development	.	.	.
3.7. Recreation	.	.	.
3.8. Culture	.	.	.
3.9. Other	.	.	.
4. Economic services:	3 379	.	3 379
4.1. State water schemes and other water services	.	.	.
4.2. Fuel and energy	3 379	.	3 379
4.3. Agriculture, forestry and nature conservation:	.	.	.
4.3.1. Subsidies on agricultural	.	.	.
4.3.2. Agriculture	.	.	.
4.3.3. Forestry	.	.	.
4.3.4. Nature conservation	.	.	.
4.4. Mining	.	.	.
4.5. Manufacturing	.	.	.
4.5.1. Regional development	.	.	.
4.5.2. Other	.	.	.
4.6. Construction	.	.	.
4.7. Transport and communication	.	.	.
4.7.1. Roads and road transport	.	.	.
4.7.2. Other	.	.	.
4.8. Other economic services:	.	.	.
4.8.1. Tourism	.	.	.
4.8.2. Labour	.	.	.
4.8.3. Export trade promotion	.	.	.
4.8.4. Other	.	.	.

ANNEXURE B: FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE OF THE  
 GENERAL GOVERNMENT - EXTRABUDGETARY ACCOUNT 1995/96  
 DIVIDED BY PRODUCTS AND PRODUCTION  
 (concluded)

R1 000

Functional Classification	Products	Production	Total
5. Unallocable:	.	.	.
5.1. Provincial administrations and other general government bodies and funds	.	.	.
5.2. Ancillary services	.	.	.
5.3. Purchases of land	.	.	.
5.4. Erection of buildings	.	.	.
5.5. Loans to households	.	.	.
5.6. Cost of raising loans	.	.	.
5.7. Interest	.	.	.
SUBTOTAL - GENERAL GOVERNMENT	11 162	.	11 162
B. GOVERNMENT ENTERPRISES			
1. Agriculture, forestry and sea fish	.	798	798
2. Mining and energy	.	.	.
3. Manufacturing	.	.	.
4. Electricity and water services	.	.	.
5. Trade and catering services	.	.	.
6. Transport and communication	.	.	.
7. Finance, insurance and real estate	.	.	.
8. Community services	.	.	.
SUBTOTAL - GOVERNMENT ENTERPRISES	.	798	798
TOTAL EXPENDITURE	11 162	798	11 960

## ANNEXURE C

## EXTRABUDGETARY ACCOUNTS AND FUNDS ACCORDING TO THE FUNCTIONS OF GOVERNMENT

## A. GENERAL GOVERNMENT

## FINANCIAL AND FISCAL SERVICES

1. Trading Account for Government Auditing

## FOREIGN AFFAIRS

1. Economic co-operation Promotion Loan Fund

## GENERAL RESEARCH

1. Africa Institute of South Africa
2. Human Sciences Research Council
3. Foundation for Research Developing
4. Council for Scientific and Industrial Research

## OTHER GENERAL SERVICES

1. Acacia Park Board of Control
2. Local Government Bodies Training Fund
3. National Peace Secretariat

## DEFENCE

1. Special Defence Account

## LAW COURTS

1. Legal Aid Board
2. Truth and Reconciliation Commission

## EDUCATION: PRE-PRIMARY, PRIMARY AND SECONDARY

1. SA Certification Council
2. Independent Development Trust

## EDUCATION: TERTIARY

1. Tertiary Education Fund of SA

## HEALTH

1. King George V Silver Jubilee Fund for Tuberculosis
2. Independent Development Trust
3. SA Medical Research Council

## SOCIAL SECURITY AND WELFARE SERVICES

1. Social Relief Fund
2. Vorentoe High School Disaster Fund
3. Workmen's Compensation Funds
4. Disaster Relief Fund
5. State President's Fund
6. Mines and Works Compensation Fund
7. Unemployment Insurance Fund
8. Independent Development Trust

## HOUSING

1. Independent Development Trust
2. Housing Funds

## COMMUNITY DEVELOPMENT

1. Independent Development Trust
2. Reconstruction and Development Programme Fund

## RECREATION

1. Trading Account for State Water Schemes
2. National Hiking Way Fund

## CULTURE

1. Museums
  - 1.1 Afrikaanse Taalmuseum
  - 1.2 Engelenburghuis Art Collection
  - 1.3 JLB Smith Institute of Ichthyology
  - 1.4 Michaelis Collection
  - 1.5 National Botanic Gardens Fund
  - 1.6 National English Literary Museum
  - 1.7 National Cultural History and Open-Air Museum
  - 1.8 National Museum
  - 1.9 Natal Museum
  - 1.10 War Museum of the Boer Republics
  - 1.11 National Monuments Council
  - 1.12 South African Cultural History Museum
  - 1.13 South African Museum
  - 1.14 South African National Gallery
  - 1.15 South African National Museum for Military History
  - 1.16 Transvaal Museum
  - 1.17 Voortrekker Museum
  - 1.18 William Fehr Collection
  - 1.19 William Humphreys Art Gallery
2. Libraries
  - 2.1 State Library
  - 2.2 SA Library
  - 2.3 SA Library for the Blind

3. Zoological gardens

3.1 National Zoological Gardens of South Africa

4. Other

- 4.1 Performing Arts Council Free State
- 4.2 KwaZulu-Natal Performing Arts Company
- 4.3 Performing Arts Council Transvaal
- 4.4 Cape Performing Arts Board
- 4.5 Foundation for Education, Science and Technology
- 4.6 Independent Broadcasting Authority

WATER SERVICES

- 1. Water Research Commission

FUEL AND ENERGY

- 1. National Electricity Regulator
- 2. Council for Nuclear Safety
- 3. Central Energy Fund

AGRICULTURE

- 1. Agriculture Research Council
- 2. Independent Development Trust

NATURE CONSERVATION

- 1. Natal Sharks Board
- 2. National Parks Board of Trustees
- 3. Natal Parks, Game and Fish Preservation Board
- 4. Sea Fisheries Research Fund

MINING

- 1. Council for Mineral Technology
- 2. Council for Geoscience
- 3. SA Diamond Board

MANUFACTURING: OTHER

- 1. Independent Development Trust

ROADS AND ROAD TRANSPORT

- 1. National Road Fund
- 2. Urban Transport Fund

TOURISM

- 1. SA Tourism Board



**LABOUR**

1. Fund for the Training of Unemployed Persons
2. Independent Development Trust

**OTHER ECONOMIC SERVICES**

1. National Supplies Procurement Fund
2. Financial Services Board
3. Perishable Products Export Control Board
4. SA Co-ordinating Consumer Council
5. SA Bureau of Standards
6. Registration of Deeds Trading Account

**B. GOVERNMENT ENTERPRISES****AGRICULTURE FORESTRY AND SEA FISHERIES**

1. Agricultural Credit Account

**MANUFACTURING**

1. Sheltered Employment Factories (13 factories)
2. Government Printing Works Trading Account
3. Vaccine Production Trading Account

**ELECTRICITY AND WATER SERVICES**

1. Trading Account for State Water Schemes
2. Equipment Account: Water Affairs

**TRADING AND CATERING SERVICES**

1. National Parks Board of Trustees
2. Natal Parks, Game and Fish Preservation Board

**TRANSPORT AND COMMUNICATION**

1. Government Motor Transport Trading Account
2. National Road Fund: Toll Roads

**FINANCE, INSURANCE AND REAL ESTATE**

1. Central Computer Services
2. Re-insurance Fund for Export Credit and Foreign Investments

**COMMUNITY SERVICES**

1. Local Authorities Loans Fund

**NOTES TO THE TABLES FOR 1995/96****TABLE 1.1: CURRENT EXPENDITURE****GENERAL GOVERNMENT**

1. Financial and fiscal services
  - 1.1 Course fees and study assistance are shown in the column for households.
2. Foreign affairs
  - 2.1 Monetary aid to other countries is shown in the column for foreign countries.
3. General research
  - 3.1 Grants and bursaries to individuals are shown in the column for households.
4. Law courts
  - 4.1 Legal aid to indigent persons and bursaries to individuals are shown in the column for households.
5. Education: Tertiary
  - 5.1 Portion of loans to students converted into a rebate (bursaries) is shown in the column for households.
6. Health: Other
  - 6.1 Assistance to non-profit institutions serving households is shown in the column for households.
7. Social security and welfare services
  - 7.1 Claim benefits to private persons are shown in the column for households.
8. Housing
  - 8.1 Subsidies to house owners are shown in the column for subsidies to private businesses.
9. Fuel and energy
  - 9.1 Financial assistance to a private company is shown in the column for subsidies to private businesses.

**GOVERNMENT ENTERPRISES**

10. Agriculture, forestry and sea fisheries
  - 10.1 The interest subsidy on housing for farm labourers is shown in the column for subsidies to private businesses.
11. Electricity and water services
  - 11.1 Grants and bursaries to individuals are shown in the column for households.

**TABLE 1.3: CAPITAL TRANSFERS**

1. The amounts against the relevant functions in the column for households represent capital grants by the Independent Development Trust. These amounts are estimated because the actual amounts were not available.

**TABLE 1.4: PURCHASES OF SHARES AND LOANS AND ADVANCES****GENERAL GOVERNMENT**

1. Foreign countries
  - 1.1 The amount in the column for foreign countries represent loans granted as well as interest capitalised.
2. Housing
  - 2.1 The amount in the column for loans to private businesses represent loans to house owners as well as interest and other costs capitalised.

**GOVERNMENT ENTERPRISES**

3. Agriculture, forestry and sea fisheries
  - 3.1 Loans to the farming community are shown in the column for loans to private businesses.

**TABLE 1.5: CURRENT TRANSFERS/PAYMENTS FOR PROFESSIONAL SERVICES****GENERAL GOVERNMENT**

1. General administration: Other
  - 1.1 Transfers to manage training on a decentralised basis is shown in the column for local authorities.
2. Housing
  - 2.1 Mainly differentiated rental losses paid by the Housing Funds are shown in the column for local authorities.
3. Community development
  - 3.1 The transfer of funds from the Reconstruction and Development Fund to the National Revenue Fund is shown in the column for state departments.
4. Roads and road transport
  - 4.1 Educational grants by the Urban Transport Fund is shown in the column for universities and technikons.
  - 4.2 Contribution in respect of the master plan Olympic games is shown in the column for local authorities.
5. Other economic services: Other
  - 5.1 Accumulated profits paid over into the National Revenue Fund by the National Supplies Procurement Fund is shown in the column for state departments.

**GOVERNMENT ENTERPRISES**

- 6. Agriculture, forestry and sea fisheries
  - 6.1 Accumulated funds of the Agricultural Credit Account paid over to the National Revenue Fund is shown in the column for state departments.
- 7. Electricity and water services
  - 7.1 Income over expenditure of the Trading Account for Government Water Schemes and profits of the Equipment Account of the Department of Water Affairs and Forestry paid into the National Revenue Fund are shown in the column for state departments.
  - 7.2 Payments for research are shown in the column for other extrabudgetary.
  - 7.3 Regional services levies are shown in the column for local authorities.
- 8. Transport and communication
  - 8.1 Interest payments (R21,1 million) to the National Road Fund by the Toll Roads are shown in the column for other extrabudgetary accounts and funds.
- 9. The remaining amounts in the column for other extrabudgetary accounts and funds, which is not marked with an \* represent payments to the Auditor General's Trading Account for auditing the accounts and funds.

**TABLE 1.6: CAPITAL TRANSFERS AND LOANS TO OTHER LEVELS OF GENERAL GOVERNMENT****GENERAL GOVERNMENT**

- 1. Housing
  - 1.1 The amount in the column for local authorities represent loans and other capitalised amounts granted by the Housing Funds.
- 2. Roads and road transport
  - 2.1 Grants for road and bridge construction to the National Parks Board and other institutions are shown in the column for other extrabudgetary accounts and funds.
  - 2.2 Grants for planning and implementation of metropolitan transport areas are shown in the column for local authorities.

**GOVERNMENT ENTERPRISES**

- 3. Community services
  - 3.1 The amount in the column for local authorities represents loans by the Local Authorities Loans Fund.