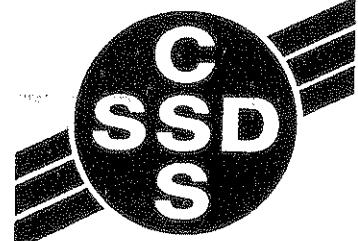


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REPUBLIC OF SOUTH AFRICA



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Finansiële statistieke van buitebegrotingsrekenings en -fondse

1993/94

Financial statistics of extrabudgetary accounts and funds

1993/94

Statistiese vrystelling P9102
Statistical release

Om 'n suksesvolle statistiese stelsel in die RSA te bedryf, is die samewerking tussen die Sentrale Statistiekdiens en die inwoners van die RSA, die private sektor en die owerheidsinstellings onontbeerlik. Sonder hierdie volgehoue samewerking en welfwillendheid sal die tydige beskikbaarstelling van relevante en betroubare amptelike statistieke nie moontlik wees nie.

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TOENAME VAN 4,9% IN DIE INKOMSTE VAN BUITEBEGROTINGS-REKENING EN -FONDSE IN 1993/94

- Die inkomste, uitgesonderd lenings, van die buitebegrottingsrekenings en -fondse het in die 1993/94-boekjaar R15 031,9 miljoen beloop teenoor R14 333,9 miljoen in die 1992/93-boekjaar wat 'n toename van 4,9% verteenwoordig.

Hierdie toename in inkomste was hoofsaaklik die netto effek van die toevoeging van die Onafhanklike Verkiegingskommissie (R979,1 miljoen), Staatsverkiegsfonds (R53,0 miljoen), Uitvoerende Oorgangsraad (R15,8 miljoen) en die Raad vir Geowetenskap (R24,1 miljoen) tot die buitebegrottingsrekenings en -fondse en die uitsluiting van die Rekening vir die Ontwikkeling van Strategiese Mineralebronne, Houtproduksie en -verwerkingsbedryfsrekening en die voormalige Overvaalcorde asook die kleiner bydrae uit die Staatsinkomstefonds tot die Fondse van die Spesiale Verdedigingsrekening (kyk par. 5 - Vergelykbaarheid met vorige jaar). Die buitebegrottingsrekenings en -fondse het in 1993/94 59,7% van hulle totale inkomste in die vorm van oordragte uit die Staatsinkomstefonds en provinsiale inkomstefondse ontvang en 15,2% in die vorm van belastinginkomste teenoor onderskeidelik 52,4% en 14,5% in 1992/93. Die rente-inkomste in 1993/94 het 9,2% van die totale inkomste uitgemaak teenoor 10,4% in 1992/93.

- Die totale uitgawes van die buitebegrottingsrekenings en -fondse toon in 1993/94 'n toename van 0,9% vergeleke met 1992/93. Lopende uitgawes het met 0,8% afgeneem terwyl direkte besteding aan kapitaalgoedere met 15,5% toegeneem het. Kapitaaloordragte het met 1,4% toegeneem.
- Die totale inkomste en uitgawe van die buitebegrottingsrekenings en -fondse in 1992/93 en 1993/94 was soos volg:

R miljoen/R million
1992/93 1993/94

INKOMSTE		REVENUE
Lopende inkomste	14 257,0	Current revenue
Kapitaalontvangste	76,7	Capital receipts
Kapitaaloordragte	0,2	Capital transfers
TOTAAL	14 333,9	TOTAL
UITGAWE		EXPENDITURE
Lopende uitgawes	13 425,2	Current expenditure
Waardevermindering	217,0	Depreciation
Kapitaaloordragte	552,4	Capital transfers
Bruto vaste kapitaalvorming	931,8	Gross fixed capital formation
TOTAAL	15 126,4	TOTAL

* Kyk verduidelikende opmerkings, par. 5:
Vergelykbaarheid met vorige jaar.

* See explanatory notes par. 5:
Comparability with previous year.

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**4 - DIE WERKLIKE TOTALE INKONSTE EN UITGAE TEENoor ELKE
FUNKSIE IN 1992/93 EN 1993/94 WAS SOOS VOLG:***

**4 - THE ACTUAL TOTAL REVENUE AND EXPENDITURE AGAINST EACH
FUNCTION IN 1992/93 AND 1993/94 WERE AS FOLLOWS:***

P9102

Funksies - Functions	R miljoen R million			
	1992/93	1993/94	1992/93 Actual revenue	1993/94 Actual expenditure
ALGEMEEN OERHEID - GENERAL GOVERNMENT				
1. Algemene administrasie - General administration	130 813	1 056 605	128 362	1 078 968
2. Algemene navorsing - General research	670 366	787 291	719 412	776 591
3. Buitelandse sake - Foreign affairs	71 523	114 566	6 396	32 125
4. Openbare orde en veiligheid - Public order and safety:				
4.1 Verdediging - Defence	4 509 788	3 815 590	3 972 418	4 080 484
4.2 Politie - Police				
4.3 Korrektiewe dienste - Correctional services				
4.4 Geregtelike - Law courts				
5. Maatskaplike en sosiale dienste - Welfare and social services:				
5.1 Onderwys - Education				
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:				
5.1.1.1 Afrikaner/Swartes - Africans/Blacks	13 997	36 507	143 103	148 335
5.1.1.2 Blanke - Whites				
5.1.2 Tertiêr - Tertiary:				
Afrikaner/Swartes - Africans/Blacks				
Blanke - Whites				
5.2 Gesondheid - Health	51 097	60 260	157 646	117 135
5.3 Sosiale sekerheid en welsynsdienste - Social security and welfare services				
5.3.1 Behuising - Housing	2 353 773	2 512 552	2 307 857	2 757 675
5.3.2 Gemeenskapsontwikkeling - Community development	2 108 608	2 112 868	757 488	847 707
5.3.3 Sport en ontspanning - Sport and recreation	126 033	134 886	164 661	176 300
5.3.4 Kultuur - Culture	1 301	1 118	1 470	1 010
5.3.5	246 832	284 090	247 471	275 422
TOTAAL 5 - TOTAL 5	4 901 641	5 142 281	3 779 696	4 323 584
Ekonomiese dienste - Economic services:				
6. Waterdienste - Water services				
6.1 Brandstof en energie - Fuel and energy	42 205	41 996	37 181	45 374
6.2 Landbou, bosbou en natuurbewaring - Agriculture, forestry and nature conservation:	444 774	326 289	2 547 218	667 569
6.3 Natuurbewaring - Nature conservation				
6.3.1 Landbou - Agriculture	18 251	20 286	19 513	21 240
6.3.2 Bosbou - Forestry	260 010	263 232	258 792	272 597
6.3.3 Bosbou - Forestry	11 176	11 348	11 261	10 749

4 - DIE WERKLIKE TOTALE INKOMSTE EN UITGAADE TEENoor ELKE
FUNKSIE IN 1992/93 EN 1993/94 WAS SOOS VOLG:*

P9102
4 - THE ACTUAL TOTAL REVENUE AND EXPENDITURE AGAINST EACH
FUNCTION IN 1992/93 AND 1993/94 WERE AS FOLLOWS:*

Funksies - Functions	Werklike inkomste Actual revenue		Werklike uitgawes Actual expenditure	
	1992/93	1993/94	1992/93	1993/94
6.4 Mynbou - Mining	80 668	96 920	89 822	96 722
6.5 Fabriekswese - Manufacturing	5 259	5 061	5 295	2 295
6.6 Vervoer en kommunikasie - Transport and communication	629 501	632 649	459 792	517 276
6.7 Ander ekonomiese dienste - Other economic services				
6.7.1 Toerisme - Tourism	69 615	116 196	67 388	101 073
6.7.2 Arbeid - Labour	110 690	123 741	107 626	127 895
6.7.3 Ander - Other	282 069	268 819	421 939	657 830
TOTAAL 6 - TOTAL 6	1 954 218	1 906 537	4 021 456	2 720 620
SUBTOTAAL: ALGEMEEN OWERHEID				
SUBTOTAL: GENERAL GOVERNMENT				
OWERHEIDSONDERNEMINGS	12 299 926	12 921 672	12 698 241	13 106 333
GOVERNMENT ENTERPRISES				
7. Landbou, bosbou en seevisserye - Agriculture, forestry and sea fisheries	100 783	277 329	1 665	1 393
8. Mynbou en energie - Mining and energy				
9. Fabriekswese - Manufacturing	500 736	330 969	521 715	327 305
10. Elektrisiteit en waterdienste - Electricity and water services	436 859	388 090	442 246	251 183
11. Handel en vervoerdsdienste - Trade and catering services	377 982	303 072	394 603	308 605
12. Vervoer en kommunikasie - Transport and communication	420 690	457 703	918 939	918 991
13. Finansiering, versekerings en vaste eiendom - Finance, insurance and real estate				
14. Gemeenskapsdienste - Community services	196 884	353 055	149 024	343 564
SUBTOTAAL: OWERHEIDSONDERNEMINGS				
SUBTOTAL: GOVERNMENT ENTERPRISES				
TOTAAL - TOTAL	2 033 934	2 110 218	2 428 192	2 151 041
	14 333 860	15 031 890	15 126 433	15 257 374

* Kyk Verduidelikende Opmerkings, par. 5:

Vergelykbaarheid met vorige jaar

* See Explanatory Notes, par. 5:
Comparability with previous year


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1. INLEIDING

- 1.1 Hierdie statistiese vrystelling toon 'n ekonomiese en funksionele indeling van die inkomste en uitgawe van buitebegrotingsrekenings en -fondse van die sentrale en provinsiale owerhede asook 'n kapitaalfinansieringsrekening vir die 1993/94-boekjaar. Die inligting word jaarliks gepubliseer. Inligting ten opsigte van die 1992/93-boekjaar is op 19 September 1994 gepubliseer.
- 1.2 Die Sentrale Statistiekdiens publiseer ook die volgende statistiese vrystellings oor die algemene owerheid:
- 1.2.1 Inkomste van die Staatsinkomste en ander inkomsterekening (P9119.1)
 - 1.2.2 Besteding van die sentrale owerheid (P9119.2)
 - 1.2.3 Finansiële statistieke van universiteite en technikons (P9103)
 - 1.2.4 Finansiële statistieke van provinsiale administrasies tot 1991/92 (P9142.2) waarna dit by dié van die sentrale owerheid ingesluit is.
 - 1.2.5 Gekonsolideerde besteding van die totale algemene owerheidsektor (P9119)
- 1.3 Die tabelle bevat besonderhede oor buitebegrotingsrekenings en -fondse van die sentrale owerheid met inbegrip van dié wat deur staatsdepartemente geadministreer word, sowel as provinsiale buitebegrotingsrekenings en -fondse wat nie deur die provinsiale administrasies geadministreer word nie. Die transaksies van die Geheime Diensterekening en die verskillende standaardvoorraadrekenings van staatsdepartemente is egter by hierdie tabelle uitgesluit en met die transaksies van die Staatsinkomsterekening gekonsolideer (statistiese vrystelling P9119.2). Die afwag- en standaardvoorraadrekenings en trustfondse van die provinsiale administrasies is by hierdie tabelle uitgesluit aangesien hulle met die begrotingsposrekenings van die provinsies gekonsolideer is. Die landboubeheerraade en die pensioen- en voorsorgfondse van die Staat maak nie deel van die owerheidsektor uit nie en is dus by hierdie tabelle uitgesluit. Die Openbare Beleggingskommisaris is ook by die tabelle uitgesluit. Sekere inligting oor hierdie instelling se verkryging van fondse word deur die Suid-Afrikaanse Reserwebank in sy Kwartaalblad gepubliseer.
- 1.4 In die tabelle is die buitebegrotingsrekenings en -fondse volgens funksie of doel ingedeel (uitgesonderd Tabelle 1 en 2) terwyl die transaksies in al die tabelle volgens die ekonomiese klassifikasie ingedeel is.

1. INTRODUCTION

- 1.1 This statistical release reflects an economic and functional classification of the revenue and expenditure of extrabudgetary accounts and funds of the central and provincial governments, as well as a capital finance account for the 1993/94 financial year. This information is published annually. Information in respect of the 1992/93 financial year was published on 19 September 1994.
- 1.2 The Central Statistical Service also publishes the following statistical releases concerning the general government:
- 1.2.1 Revenue of the State Revenue and other revenue accounts (P9119.1)
 - 1.2.2 Expenditure of the central government (P9119.2)
 - 1.2.3 Financial statistics of universities and technikons (P9103)
 - 1.2.4 Financial statistics of provincial administrations up to 1991/92 (P9142.2) whereafter it is included with those of the central government.
 - 1.2.5 Consolidated expenditure of the total general government (P9119)
- 1.3 The tables contain details of extrabudgetary accounts and funds of the central government including those which are administered by government departments, as well as provincial extrabudgetary accounts and funds which are not administered by the provincial administrations. The transactions of the Secret Services Account and the various standard stock accounts of government departments are however excluded from these tables and are consolidated with the transactions of the State Revenue Account (statistical release P9119.2). The suspense and standard stock accounts and trust accounts of provincial administrations are excluded from these tables as they are consolidated with the vote accounts of the provinces. The agricultural control boards and pension and provident funds of the State do not form part of the government sector and are therefore excluded from these tables. The Public Investment Commissioners are also excluded from the tables. Certain particulars on the acquisition of funds by this institution are published by the South African Reserve Bank in its Quarterly Bulletin.
- 1.4 In the tables the extrabudgetary accounts and funds are classified according to function or purpose (excluding Tables 1 and 2) while the transactions in all the tables are classified according to the economic classification.

- 1.5 Die transaksies tussen die verskillende buitebegrotingsrekenings en -fondse is nie uitgeskakel nie, maar word as oordragte aan en oordragte vanaf ander buitebegrotingsrekenings en -fondse getoon. Die totale bedrag wat buitebegrotingsrekenings en -fondse in hierdie verband ontvang is egter nie gelijk aan die totale bedrag betaal nie, aangesien die datum waarop 'n bepaalde betaling deur die betaler en die ontvanger in berekening gebring word, kan verskil.
- 1.6 In teenstelling met staatsdepartemente, wat hulle rekenings op 'n kontantbasis hou, word die rekenings van buitebegrotingsrekenings en -fondse, met enkele uitsonderings, op 'n oplopende basis gehou, d.w.s. die ontvangste en betalings word te boek gestel in die periode waarop die transaksies betrekking het en oorskotte, tekorte, bates en laste word na die volgende boekjaar oorgedra. By die kontantbasis word die transaksies te boek gestel op die tydstip wanneer tjeks vir betaling uitgereik word of wanneer die inkomste ontvang word.
- 1.7 Waardevermindering verteenwoordig die voorstiensing wat in die geouditeerde finansiële state van die rekenings of fondse getoon word. Daar is egter nie eeniformiteit in die metode waarvolgens vir waardevermindering voorsiening gemaak word nie. In sommige gevalle word die bates oor hulle nutsduur afgeskryf, terwyl in ander gevalle die bates ten volle afgeskryf word in die jaar waarin dit aangeskaf word.
- 1.8 In teenstelling met die gebruik in die statistiese vrystelling oor die besteding van die sentrale owerheid is die aankope van meubels, boeke, ens. in hierdie tabelle as kapitaaluitgawes gehanteer. Gevolglik word hierdie bates afsonderlik onder bruto vaste kapitaalvorming in die kapitaalfinsieringsrekening getoon sodat hierdie items in die nasionale rekeningstelsel by kapitaalvorming uitgesluit kan word.
2. BEGRIPPE
- 2.1 Ekonomiese en funksionele klassifikasies
- Die ekonomiese en funksionele indelings wat in hierdie statistiese vrystelling gebruik is, is in ooreenstemming met die standaardklassifikasies van die Internasionale Monetêre Fonds. Die ekonomiese klassifikasie onderskei die transaksies op grond van die invloed wat dit op die res van die ekonomie en die wêreld het. Die funksionele klassifikasie deel die transaksies in op grond van die verskillende soorte dienste wat die owerheid aan die gemeenskap lewer.
- 2.2 Kapitaalfinsieringsrekening
- Hierdie rekening dui die wyse aan waarop die akkumulasie van kapitaal (bruto vaste kapitaalvorming, voorrade en grond) gefinansier word.
- 1.5 The transactions between the various extrabudgetary accounts and funds have not been eliminated, but are shown as transfers to and transfers from other extrabudgetary accounts and funds. The total amount received by extrabudgetary accounts and funds in this connection is, however, not equal to the total amount paid, because the time at which a specific payment is recorded by the payer and receiver may differ.
- 1.6 In contrast to government departments, which keep their accounts on a cash basis, the accounts of extrabudgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the receipts and payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment or when income is received.
- 1.7 Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, not uniformity in the method for providing for depreciation. In some cases the assets are written off over their whole useful life, while in other cases the assets are written off in full in the year of purchase.
- 1.8 In contrast with the practice in the statistical release on the expenditure of the central government, purchases of furniture, books, etc. are treated as capital expenditure in these tables. Consequently these assets are shown separately under gross fixed capital formation in the capital finance account in order to exclude these items from capital formation in the system of national accounts.
2. CONCEPTS
- 2.1 Economic and functional classifications
- The economic and functional classifications used in this statistical release are in accordance with the standard classifications of the International Monetary Fund. The economic classification distinguishes the transactions in accordance with their effects on the rest of the economy and the world. The functional classification classifies the transactions in accordance with the various kinds of services rendered by the government to the community.
- 2.2 Capital finance account
- This account portrays the ways in which the accumulation of capital (gross fixed capital formation, inventories and land) is financed.

3. DEFINISIES	3. DEFINITIONS
3.1 Uitgawes	3.1 Expenditure
3.1.1 Vergoeding van werknelmers	3.1.1 Remuneration of employees
Vergoeding sluit hoofsaaklik in salarisse, lone, diens- en ander bonusse, toelaes (met inbegrip van motortoeblaas), oortydbetalings, uitdienstredingsvoordele, bydraes tot mediese, pensioen- en voorsorgfondse, bydraes tot werkloosheidversekerings- en ongevallefondse, vergoeding <u>in natura</u> en behuisingsubsidies.	Remuneration includes primarily salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, contributions to unemployment insurance and accident funds, remuneration in kind and housing subsidies.
3.1.2 Ander goedere en dienste	3.1.2 Other goods and services
Hierdie item omvat die aankoop van alle goedere en dienste, uitgesonderd die vergoeding van werknelmers, vir lopende bedrywighede. Dit sluit in, onder andere, verblyfkoste, vervoerkoste, kommunikasieuitgawes, huur van uitrusting, onthaalkostes, drukwerk en skryfbehoeftes.	This item includes purchases of goods and services, except remuneration of employees, for current activities. It includes <u>inter alia</u> subsistence costs, transport costs, communication expenses, rental of equipment, entertainment expenses, printing and stationery.
3.1.3 Huishoudings	3.1.3 Households
Instellings sonder winsoogmerk wat huishoudings dien, is ook inbegrepe.	Non-profit institutions serving households are also included.
3.1.4 Woongeboue	3.1.4 Residential buildings
Woongeboue, woonstelle, koshuise en verpleegsterstehuise.	Residential buildings, flats, hostels and nursing homes.
3.1.5 Nie-woongeboue	3.1.5 Non-residential buildings
Klinieke, hospitale, kantore en kantoorgeboue, laboratoriums, werkswinkels, ens.	Clinics, hospitals, offices and office blocks, laboratories, workshops, etc.
3.1.6 Ander konstruksies	3.1.6 Other constructions
Konstruksiewerke, omheinings, paaie, ens.	Construction works, fencing, roads, etc.
3.1.7 Voertuie	3.1.7 Vehicles
Motorvoertuie, skepe, vliegtuie, ens. wat deur die algemene owerheid vir nie-militêre doeleindes aangekoop word.	Motor vehicles, ships, aircraft, etc. which are purchased by the general government for non-military purposes.
3.2 Inkomste	3.2 Revenue
3.2.1 Selektiewe belasting op goedere	3.2.1 Selective taxes on goods
Hierdie item maak deel uit van indirekte belastings en omvat verpligte heffings wat produsente aan die algemene owerheid betaal op die hoeveelheid goedere geproduseer.	This item forms part of indirect taxes and includes compulsory levies which producers pay to the general government on the quantity of goods produced.
3.2.2 Sosiale sekerheidsbydraes	3.2.2 Social security contributions
Dit omvat verpligte betalings deur versekerde persone of hulle werkgewers aan sosiale sekerheidsfondse.	It includes compulsory payments made by insured persons or their employers to social security funds.
4. METODE EN OMVANG VAN DIE OPNAME	4. METHOD AND SCOPE OF THE SURVEY
4.1 Die inligting is uit die geauditeerde finansiële state van die rekenings en fondse verwerk. Die staatsdepartemente het die inligting ten opsigte van die rekenings en fondse wat hulle administreer, uit die Finansiële Bestuurstelsel per magneetband verstrek.	4.1 The information is processed from the audited financial statements of the accounts and funds. Government departments supplied the information in respect of the accounts and funds administered by them from the Financial Management System on magnetic tape.

- 4.2 Die transaksies van die volgende bedryfsrekenings is by hierdie tabelle ingesluit: Bedryfsrekenings vir Sentrale rekenaardiens van die Departement van Staatsbesteding en vir die Produksie van Entstof en die Landboukredietrekening van die Departement van Landbou; Bedryfsrekening vir Staatswaterskemas van die Departement van Waterwese; die Staatsdrukkerybedryfsrekening en die Staatsmotorvervoerbedryfsrekening van provinsiale administrasies. Die uitgawes van hierdie rekenings word teen hul inkomste verreken en slegs die surplus van inkomste bo uitgawes word in die Staatsinkomstefonds gestort. Tekorte word uit die betrokke begrotingsposte aangevul.
5. VERGELYKAARHEID MET VORIGE JAAR
- 5.1 Die Onafhanklike Verkiesingskommissie, Staatsverkiesingsfonds, Uitvoerende Oorgangsraad en die Raad vir Geowetenskap het gedurende die 1993/94-boekjaar in werking getree en die inligting is in die tabelle ingesluit. Inligting oor die Hoërskool Vorentoe Rampfonds is ook ingesluit.
- 5.2 Die Bedryfsrekening vir Owerheids-ouditering word vanaf die 1993/94-boekjaar as 'n owerheidsonderneming ingedeel.
- 5.3 Die inkomste en uitgawe transaksies van die Ontwikkelings- en Behuisingsfonds ten opsigte van Kleurlinge en Asiërs is weereens uit die Finansiële Bestuurstelsel verkry en ten opsigte van Blanke en Swartes is die inligting uit die betrokke finansiële state verkry.
- 5.4 Die volgende rekenings en -fondse word vanaf die 1993/94-boekjaar nie meer in die tabelle ingesluit nie:
- 5.4.1 Rekening vir die Ontwikkeling van Strategiese Mineraalbronne (Rekening afgesluit).
- 5.4.2 Houtproduksie en Verwerkingsbedryfsrekening (oorgedra na die Suid-Afrikaanse Bosboumaatskappy, Beperk (SAFCOL)).
- 5.4.3 Overval Oorde is vanaf die 1993/94-boekjaar geprivatiseer.
- 5.5 Die name van al die buitebegrotingsrekenings en -fondse wat by die tabelle in hierdie statistiese vrystelling ingesluit is, verskyn in die Bylae aan die einde van die statistiese vrystelling. Die instellings is volgens algemene owerheid en owerheidsondernemings ingedeel en volgens funksies onderverdeel.
6. TABELLE
- 6.1 Hierdie statistiese vrystelling bevat die volgende tabelle:
- Tabel 1 - Lopende rekening: Opsomming van inkomste en uitgawes
Tabel 2 - Kapitaalfinansieringsrekening
- 4.2 The transactions of the following trading accounts are included in these tables: Trading Accounts for Central Computer Service of the Department of State Expenditure and for the Production of Vaccine and the Agricultural Credit Account of the Department of Agriculture; Trading Account for State Water Schemes of the Department of Water Affairs, the Government Printing Works Trading Account and the Government Motor Transport Trading Account of provincial administrations. The expenditure of these accounts are set off against their revenue and only the surplus of revenue over expenditure is paid into the State Revenue Fund. Deficits are recovered from the votes concerned.
5. COMPARABILITY WITH PREVIOUS YEAR
- 5.1 The Independent Electoral Commission, State Electoral Fund, Transitional Executive Council and the Council for Geoscience came into effect during the 1993/94 financial year and the information is included in the tables. Information of the Vorentoe High School Disaster Fund is also included.
- 5.2 The Trading Account for Government Auditing is classified as a government enterprise as from the 1993/94 financial year.
- 5.3 The revenue and expenditure transactions of the Development and Housing Fund in respect of Coloureds and Asians were again obtained from the Financial Management System and in respect of Whites and Blacks the information were obtained from the relevant financial statements.
- 5.4 The following accounts and funds are no longer included in the tables from the 1993/94 financial year:
- 5.4.1 Strategic Mineral Resources Development Account (Account closed).
- 5.4.2 Timber Production and Processing Trading Account (transferred to the South African Forestry Company Limited (SAFCOL)).
- 5.4.3 The Overval Resorts was privatised as from the 1993/94 financial year.
- 5.5 The names of all the extrabudgetary accounts and funds included in the tables in this statistical release appear in the Annexure at the end of this statistical release. The institutions have been classified according to general government and government enterprises and subdivided according to functions.
6. TABLES
- 6.1 This statistical release contains the following tables:
- Table 1 - Current account: Summary of revenue and expenditure
Table 2 - Capital finance account

Tabel 3	- Ekonomiese en funksionele klasifikasie van die inkomste
Tabel 3.1	- Lopende inkomste
Tabel 3.2	- Kapitaalontvangste en -oordragte vanaf nie-algemene owerheidsinstellings
Tabel 4	- Ekonomiese en funksionele klasifikasie van die uitgawes
Tabel 4.1	- Lopende uitgawes
Tabel 4.2	- Oordragte aan ander algemene owerheidsinstellings en -fondse
Tabel 4.3	- Kapitaaluitgawes
Tabel 4.4	- Kapitaaloordragte

6.2 Opmerkings by die tabelle word aan die einde van die tabelle verstrek ten opsigte van die bedrae wat met 'n * gemerk is.

Table 3	- Economic and functional classification of the revenue
Table 3.1	- Current revenue
Table 3.2	- Capital receipts and transfers from non-general government bodies
Table 4	- Economic and functional classification of the expenditure
Table 4.1	- Current expenditure
Table 4.2	- Transfers to other general government bodies and funds
Table 4.3	- Capital expenditure
Table 4.4	- Capital transfers

6.2 Notes to the tables are furnished at the end of the tables in respect of those amounts which have been marked with an *.

TADEL 1 - LOOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAWES
VIR DIE 1993/94-BOEKJAAR

TABLE 1 - CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE
FOR THE 1993/94 FINANCIAL YEAR

			R1 000		
				Algemene overheid General government	Ondernemings-ondernemings-Government enterprises
			Totaal Total	Inkomste - Revenue	Totaal Total
Uitgawes - Expenditure	Algemene overheid General government	Ondernemings-ondernemings-Government enterprises			
Lopende uitgawes - Current expenditure					
Goedere en dienste - Goods and services					
Vergoeding van werkneemers - Remuneration of employees	1 613 790	475 868	2 089 658	Lopende inkomste - Current revenue Belasting inkomste - Tax revenue Selkiewe belasting op goedere (heffings) - Selective taxes on goods (levies)	
Ander - Other	5 568 227	819 396	6 387 623	Sosiale sekertieidsbydraes - Social security contributions	167 238
Wardevermindering - Depreciation	188 285	117 996	306 281	Verkoop van goedere en dienste - Sales of goods and services	2 113 595
Rente - Interest	329 859	240 754	570 613	Versekeringspremies - Insurance premiums	2 261 657
Lopende cordragte aan - Current transfers to:				Rente ontvang van - Interest received from:	
Besighede (subsidies) - Businesses (subsidies):				Openbare beleggingskommissarisse - Public investment commissioners	565 875
Nie-finansiële openbare ondernemings - Non-financial public enterprises	379 980	379 980	379 980	Korporasie vir openbare deposito's - Corporation for public deposits	32 824
Openbare finansiële instellings - Public financial institutions				Openbare finansiële instellings - Public financial institutions	378 241
Buitebegrotingsrekentings en fondse - Extrabudgetary accounts and funds				Ander - Other	295 951
Privaat - Private	15 766	92 423	108 189	Lopende cordragte vanaf - Current transfers from:	
Huishoudings - Households	2 649 238	2 936	2 652 174	Basighede - Businesses	11 794
Buite land - Foreign countries:				Huishoudings - Households	7 287
Voormalige TBVC-state - Former TBVC states	30 758	30 758	30 758	Voormalige TBVC-state - Former TBVC states	1 829
Ander lande - Other countries				Ander lande - Other countries	25 347
Total: Lopende uitgawes	10 775 903	1 749 373	12 525 276	Total: Lopende inkomste	25 347
Total: Current expenditure				Total: Current expenditure	4 312 758
					1 652 222
					5 964 980

TABEL 1 - LOOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAMES VIR DIE 1993/94-BOEKJAAR (afgesluit)

TABLE 1 - CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR (concluded)

Uitgaves - Expenditure		Algemeen overheid General government	Overheids-ondernemings - Government enterprises	Totaal Total	Inkomste - Revenue	Algemene overheid General government	Overheids-ondernemings - Government enterprises	Totaal Total
Oordragte aan ander algemeen overheidsinstellingen en -fondse -Transfers to other general government bodies and funds:					Oordragte vanaf ander algemeen overheidsinstellingen en -fondse - Transfers from other general government bodies and funds:			
Staatsdepartemente - Government departments					Buitbegrotingsrekeningen en -fondse - Government departments - Buitbegrotingsrekenings en -fondse -	7 776 282	328 951	8 105 233
Oorskotte in staatsinkonstefonds gestort - Surpluses paid over into state revenue fund	671 294	12 702	12 702	671 294	Extrabudgetary accounts and funds: - Sociale sekerheidsfondse - Social security funds			
Ander - Other					Universiteite en technikons - Universities and technikons	737	101 599	9 625 111 224
Buitbegrotingsrekenings en -fondse - Extrabudgetary accounts and funds: - Sociale sekerheidsfondse - Social security funds					Ander - Other	101 599	9 625	111 224
Universiteite en technikons - Universities and technikons					Provinciale administrasies - Provincial administrations	116 836	80 388	197 224
Ander - Other					Voormalige selfreggerende gebiede - Former self-governing territories			
Provinciale administrasies - Provincial administrations	1	2 757	1	2 758	Plaaslike overhede - Local authorities	553 791	1 832	555 623
Namibië					Totaal: Oordragte			
Voormalige selfreggerende gebiede - Former self-governing territories					Totaal: Transfers	8 549 245	420 796	8 970 041
Plaaslike overhede - Local authorities					Verhalings van uitgawes van vorige boekjare - Recoveries of expenditure of previous financial years			2
Totaal: Oordragte								2
Total: Transfers								
Subtotaal: Uitgawes								
Subtotaal: Expenditure								
Oorskot of tekort (-) op lopende rekening (oorgedra na kapitaalfinansieringsrekening) - Surplus or deficit (-) on current account (transferred to capital finance account)	1 011 564	302 436	1 314 000					
TOTAAL - TOTAL	12 862 003	2 073 020	14 935 023					
TOTAAL - TOTAL								12 862 003 2 073 020 14 935 023

TABEL 2 - KAPITAALFINANSIERINGSREKENING VIR DIE 1993/94-BOEKJAAR

TABLE 2 - CAPITAL FINANCE ACCOUNT FOR THE 1993/94 FINANCIAL YEAR

				R1 000			
		Algemene overheid General government	Owerheids-ondernemings Government enterprises	Totaal Total	Finansiering van bruto toevoegings en kapitaaldoordrage Financing of gross additions and capital transfers	Algemene overheid General government	Owerheids-ondernemings Government enterprises
Bruto toevoegings Gross additions							
Bruto vaste kapitaalvorming - Gross fixed capital formation	454 094	208 919	663 013		Oerskot van inkomste bo lopende uitgawe - Surplus of revenue over current expenditure	1 011 564	302 436
Nuwe konstruksies - New constructions:					Waardevermindering - Depreciation	188 285	117 996
Grond en bestaande konstruksies - Land and existing constructions	76 225	21 156	97 381		Kapitaalontvangste - Capital receipts	59 669	36 992
Ander vaste bates - Other fixed assets	168 966	135 552	304 518		Versetkerlose - Insurance claims		
Voorrade: Netto veranderings - Stocks: Net changes	-3 546	14 830	11 284		Kapitaaldoordrage - Capital transfers:		
					Ontvang - Received		
					Betalaal - Paid:		
					Voormalige TBVC-state - Former TBVC States	-32 125	-32 125
					Ander - Other	-528 030	-528 030
					Netto lening - Net borrowing	-3 624	-80 799
TOTAAL - TOTAL	695 739	380 457	1 076 196	TOTAAL - TOTAL		695 739	380 457
Netto verkrywing van finansiële bates plus netto lening Net acquisition of financial assets plus net borrowing		Algemene overheid General government	Owerheids-ondernemings Government enterprises	Totaal Total	Netto uitgifte van finansiële laste Nat incurrence of financial liabilities		
Netto lening - Net borrowing Kontant en onmiddellik opeisbare depositos - Cash and demand deposits* Beleggings en deposito's - Investments and deposits:	-3 624	-77 175	-80 799		Netto lenings by - Net loans from: Algemene overheidsektor - General government sector	80 859	143 803
Openbare beleggingskommissaris - Public investment commissioners Korporasie vir openbare depositos - Corporations for public deposits Staats- en ander effekte en obligasies - Government and other stocks and bonds Openbare korporasies en privaatsектор - Public corporations and private sector	-2 035 328	257 575	-1 777 753		Nie-overheidsektor - Non-government sector: Banksektor - Banking sector	-5 570	303 529
Netto lenings toegestaan aan - Net loans granted to:					Ander - Other	-1 041 980	-738 451
Algemene overheidsektor - General government sector Voormalige TBVC-state - Former TBVC states Nie-overheidsektor - Non-government sector Debiteure - Debtors Ander finansiële bates - Other financial assets					Krediteure - Creditors: Staatsinkomstfonds - State revenue fund	132 002	157 745
TOTAAL - TOTAL	-834 689	605 077	-229 612	TOTAAL - TOTAL		-834 689	605 077

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE INKOMSTE VIR DIE 1993/94-BOEKJAAR

TABEL 3.1 - LOOPENDE INKONSTE

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1993/94 FINANCIAL YEAR
 TABLE 3.1 - CURRENT INCOME

TABEL 3 – EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 3.1 – LOOPENDE INKOMSTE (vervolg)

TABLE 3 – ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.1 – CURRENT INCOME (continued)

		R1 000					
		Lopende oordragte vanaf: Current transfers from:					
		Rente ontvang van: Interest received from:					
Economiese klasifikasie Economic classification	Belastinginkomste Tax revenue	Verkoop van goedere en dienste Insurance premiums	Versekerings- premies Sales of goods and services	Openbare beleggings- fondsen Public investments	Korporasie vir openbare missarisse Corporation for public commissions	Besighede Businesses	Lopende oordragte vanaf: Current transfers from:
Funktionele klasifikasie Functional classification	Selektiewe belasting op goedere heidsbydrae (heffings) Selective taxes on goods (levies)	9 117		33	810		398
5.2 Gesondheid – Health							10 747
5.3 Sosiale sekerheid en welfsindienste – Social security and welfare services	236	2 113 595*	31 193 93 948	281 360 230 860*	20 826 112 087	18* 312	
5.4 Behuising – Housing							2 468 443
5.5 Gemeenskapsontwikkeling – Community development				18 593	9 770	110	455 207
5.6 Sport en ontspanning – Sport and recreation							28 363
5.7 Kultuur – Culture				1 007 44 543		319	1 118 61 786
TOTAL 5 – TOTAL 5	236	2 113 595	179 808	565 083	143 603	20 953	3 059 901
6. Ekonomiese dienste – Economic services:							
6.1 Waterdienste – Water services		39 024*		149		2 823	41 996
6.2 Brandstof en energie – Fuel and energy		12 292*		3 492		185 495	321 394
6.3 Landbou, bosbou en natuurbewaring – Agriculture, forestry and nature conserva- tion:					119 402*	713	
6.3.1 Natuurbewaring – Nature conservation						761	12 708
6.3.2 Landbou – Agriculture		6 837*				28 816	38 564
6.3.3 Bosbou – Forestry		2 670*					11 348
6.4 Mynbou – Mining		11 260*					33 185
		6 475*				22 503	
						7 078	4 207

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE INKONSTE VIR DIE 1993/94-BOEKJAAR
 TABEL 3.1 - LOPENDE INKONSTE (vervolg)

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR

TABLE 3.1 - CURRENT INCOME (continued)

TABEL 3 – EKONOMIELE EN FUNKSIONELE KLASSEFIKASIE VAN DIE
INKONSTE VIR DIE 1993/94-BONKAAR
TABEL 3.1 – LOPENDE INKONSTE (afgesluit)

TABLE 3 – ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.1 – CURRENT INCOME (concluded)

Ekonomiese klassifikasie Economic classification		Belastinginkomste Tax revenue		Verkoop van goedere en dienste		Versekerings- premies Insurance premiums		Rente ontvang van: Interest received from:		Lopende cordragte vanaf: Current transfers from:		Totaal Total	
Selektiewe belasting op goedere (heffings) Selective taxes on goods (levies)	Sosiale seker- heidstry- draes Social security contribu- tions							Korporasie vir open- bare finansiële instellings deposito's Corpora- tion for public invest- ment commis- sioners	Besighede Businesses	Huishou- dings Households	Ander lande Other countries	Voomalige TBVC-state Former TBVC states	
11.	Handel en verversings- dienste – Trade and catering services			153 565						14 470	1 829		169 864
12.	Vervoer en kommu- nasië – Transport and communication			436 960				629		852			438 441
13.	Finansiering, verseke- ring en vaste eien- dom – Finance, insu- rance and real estate			260 298		2 992	24 992						288 282
14.	Gemeenskapsdienste – Community services												
SUBTOTAAL:		OVERHEIDSÖNDER- NEMINGS											
SUBTOTAL:		GOVERNMENT ENTER- PRISES		1 535 893		2 992	32 824		78 684	1 829			1 652 222
TOTAAL – TOTAL		167 238	2 113 595	2 261 657		568 867	411 065	21 666	374 635	11 794	9 116	25 347	5 964 980

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 3.2 - KAPITAALINKOMSTE EN -ORDRAGTE VANAFF NIE-ALGEMENE
OWERHEIDSINSTELLINGS

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TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL
GOVERNMENT BODIES

		R1 000		Ondragte ontvang van: Transfers received from:			
		Kapitaalinkomste Capital revenue	Versekerings- ringseise Insurance claims	Besighede Businesses	Buite land Foreign countries		Total
Ekonomiese klasifikasie Economic classification		Winst met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets	Buitebegro- tingsreke- nings en fonds Extrabud- getary ac- counts and funds	Openbare korporasies Public corporations	Voormalige TBVC-state Former TBVC states	Ander Other
Funksionele klasifikasie Functional classification							
ALGEMENE OWERHEID - GENERAL GOVERNMENT							
1.	Algemene administrasie - General administration						
2.	Algemene navorsing - General research						
3.	Buite landse sake - Foreign affairs						
4.	Openbare orde en veiligheid - Public order and safety						
4.1	Verdediging - Defence						
4.2	Polisie - Police						
4.3	Korrektiewe dienste - Correctional services						
4.4	Geregtelike - Law courts						
5.	Maatskaplike en sosiale dienste - Welfare and social services:						
5.1	Ondervys - Education						
5.1.1	Primer, primêr en sekondêre - Pre-primary, primary and secondary:						
	Afrikaner/Swartes - Africans/Blacks						
	Blankes - Whites						
5.1.2	Tertiêr - Tertiary:						
	Afrikaner/Swartes - Africans/Blacks						
	Blankes - Whites						
5.2	Gesondheid - Health						
5.3	Sosiale sekerheid en welsyndienste - Social security and welfare services						
5.4	Behuising - Housing						
5.5	Gemeenskapsontwikkeling - Community development						
5.6	Sport en ontpansning - Sport and recreation						
5.7	Kultuur - Culture						
TOTAAL 5 - TOTAL 5		15 262		31 163			

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKONSTE VIR DIE 1993/94-BOEKJAAR
TABEL 3.2 - KAPITAALLINKONSTE EN -ORDRAGTE VANAF NIE-ALGEMENE
OVERHEIDSONDERNEMINGS (vervolg)

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL
GOVERNMENT BODIES (continued)

Funksionele klassifikasie Functional classification	Ekonomiese klassifikasie Economic classification	R1 000		Ondragte ontvang van: Transfers received from:	Totaal Total		
		Kapitaallinkomste Capital revenue					
		Winstes met verkoop van aandele en effekte Profits on sales of shares and stocks	Versetke- ringseise Insurance claims				
6.	Ekonomiese dienste - Economic services:						
6.1	Waterdienste - Water Services						
6.2	Brandstof en energie - Fuel and energy						
6.3	Landbou, bosbou en natuurbewaring - Agriculture, forestry and nature conservation:						
6.3.1	Natuurbewaring - Nature conservation						
6.3.2	Landbou - Agriculture						
6.3.3	Bosbou - Forestry						
6.4	Mynbou - Mining						
6.5	Fabriekswese - Manufacturing						
6.6	Vervoer en kommunikasie - Transport and communication						
6.7	Ander ekonomiese dienste - Other economic services						
6.7.1	Toerisme - Tourism						
6.7.2	Arbeid - Labour						
6.7.3	Ander - Other						
TOTAAL 6 - TOTAL 6				3 631			
SUBTOTAAL: ALGEMENE OERHEID							
SUBTOTAL: GENERAL GOVERNMENT							
OERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES							
7.	Landbou, bosbou en seevisserye - Agriculture, forestry and sea fisheries						
8.	Mynbou en energie - Mining and energy						
9.	Fabriekswese - Manufacturing						
					4		

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 3.2 - KAPITAALINKOMSTE EN -ORDRAGTE VANAF NIE-ALGEMENE
OMERHEDSONSTELLINGS (afgesluit)

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL
GOVERNMENT BODIES (concluded)

	Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue	R1 000	Oordragte ontvang van: Transfers received from:				Totaal Total
				Besighede Businesses	Buitebegro- tingsreke- nings en fondse Extrabud- getary ac- counts and funds	Openbare korporasies Public corporations	Vormelike TBVC-state Former TBVC states	
		Winst met verkoop van aandele en effekte Profits on sales of shares and stocks		Verseker- ringseise Insurance claims			Ander Other	
		Verkoop van ander bates Sales of other assets						
	Funksionele klassifikasie Functional classification							
10.	Elektrisiteit en waterdienste - Electricity and water services		15 644					15 644
11.	Handel en verversingdienste - Trade and catering services		1 726	356				2 290
12.	Vervoer en kommunikasie - Transport and communica- tion		19 262					19 262
13.	Finansiering, versekerings en vaste eiendom --							
14.	Finance, insurance and real estate Gemeenskapsdienste - Community services							
	SUBTOTAAL: OMERHEDSONDERNEMINGS		1 726	35 266				
	SUBTOTAL: GOVERNMENT ENTERPRISES		17 002	79 659				
	TOTAAL - TOTAL					208	208	96 869

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 3.3 - CORRAGTE VANAF ANDER ALGENE OERHEIDSINSTELLINGS
EN -FONDSE

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES
AND FUNDS

R1 000

Ekonomiese klassifikasie Economic classification	Staatsdepartemente Government departments	Buitebegrotingsrekenings en -Fondse Extrabudgetary accounts and funds		Provinciale administrasies Provincial administrations	Voormalige self-regenerende gebiede Former self-governing territories	Plaaslike owerhede Local authorities	Totaal Total
		Sosiale sekerheidsfondse Social security funds	Universiteite en teknikons Universities and technikons				
ALGEMENE OERHEID - GENERAL GOVERNMENT							
1.	Algemene administrasie - General administration	1 008 919				2 765	1 011 684
2.	Algemene navorsing - General research	445 576				20	451 179
3.	Buitelandse sake - Foreign affairs	79 540				79	540
4.	Openbare orde en veiligheid - Public order and safety:						
4.1	Verdediging - Defence	3 740 329				3 740 329	
4.2	Polisie - Police						
4.3	Korrektiewe dienste - Correctional services						
4.4	Geregtelike - Law courts						
5.	Maatskaplike en sosiale dienste - Welfare and social services:	92 488				92 488	
5.1	Onderwys - Education						
5.1.1	Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:						
	Afrikaner/Swartes - Africans/Blacks	2 270				2 270	
	Blankes - Whites						
5.1.2	Tertiêr - Tertiary:						
	Afrikaner/Swartes - Africans/Blacks						
	Blankes - Whites						
5.2	Gesondheid - Health						
5.3	Sosiale sekerheid en welsynsdienste - Social security and welfare services	48 392				48 392	
5.4	Behuising - Housing						
5.5	Gemeenskapsontwikkeling - Community development						
5.6	Sport en ontspanning - Sport and recreation						
5.7	Kultuur - Culture						
TOTAAL 5 - TOTAL 5		1 292 687				87 599	105 166
6.	Ekonomiese dienste - Economic services:						
6.1	Waterdienste - Water services						
6.2	Brandstof en energie - Fuel and energy						
						4 895	4 895

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OERHEIDSINSTELLINGS
EN -FONDSE (afges luit)

TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES
AND FUNDS (concluded)

		R1 000					
Ekonomiese klassifikasie Economic classification	Funksionele klassifikasie Functional classification	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds	Sosiale self- sekerheids- fondse Social security funds	Universi- teite en technikons Universi- ties and technikons	Ander Other	Provinciale self- regerende gebiede Provincial administrations	Plaaslike overhede Local authorities
6.3 Landbou, bosbou en natuurbewaring - Agriculture, forestry and nature conservation:						6 824	6 824
6.3.1 Natuurbewaring - Nature conservation		223 960					223 960
6.3.2 Landbou - Agriculture			63 735				63 735
6.3.3 Bosbou - Forestry				568 024	14 000*	503	582 527
6.4 Mynbou - Mining							
6.5 Fabriekswese - Manufacturing							
6.6 Vervoer en kommunikasie - Transport and communication							
6.7 Ander ekonomiese dienste - Other economic services							
6.7.1 Toerisme - Tourism		97 711					97 711
6.7.2 Arbeid - Labour		109 706					109 706
6.7.3 Ander - Other		48 712					48 712
TOTAAL 6 - TOTAL 6		1 116 743			14 000	6 824	1 138 070
SUBTOTAAL: ALGEMENE OERHEID							
SUBTOTAL: GENERAL GOVERNMENT		7 776 282			737	101 599	553 791
OERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES							8 549 245
7. Landbou, bosbou en sevisserye - Agriculture, forestry and sea fisheries		206 894					206 894
8. Mynbou en energie - Mining and energy			16 379				16 379
9. Elektrisiteit en waterdienste - Electricity and water services						1 832	1 832
10. Handel en vervaardiging - Trade and catering services		40 905					
11. Vervoer en kommunikasie - Transport and communication							
12. Finansiering, verzekering en vasteiendom - Finance, insurance and real estate		64 773					
13. Gemeenskapsdienste - Community services							
SUBTOTAAL: OERHEIDSONDERNEMINGS		328 951				9 625	80 388
SUBTOTAL: GOVERNMENT ENTERPRISES		8 105 233			737	111 224	197 224
TOTAAL - TOTAL						555 623	8 970 041

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
UITGAMES VIR DIE 1993/94 BOEKJAAR
TABEL 4.1 - LOPENDE UITGAMES

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.1 - CURRENT EXPENDITURE

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services		Lopende oordragte aan Current transfers to						Totaal Total	
	Vergoeding van werk- nemers Remunera- tion of employees	Ander Other	Basisghede (subsidies) Businesses (subsidies)		Buiteland Foreign countries		Voorname TBVC state Former TBVC- states	Ander lande Other countries		
			Waarde- verminde- ring Deprecia- tion	Rente Interest	Nie-finan- siële openbare instel- lings	Buitelands- rekenings en fondse -Extrabud- getary ac- counts and funds				
Funksionele klassifikasie Functional classification										
ALGEMENE ONDERHEID - GENERAL GOVERNMENT										
1.	Algemene administrasie - General administration	474 239	365 552	86 452					979 243	
2.	Algemene navorsing - General research	363 328	268 083	37 591	3 161*				672 163	
3.	Buiteelandse sake - Foreign affairs									
4.	Openbare orde en veiligheid - Public order and safety:									
4.1	Verdediging - Defence									
4.2	Politie - Police									
4.3	Korrektiewe dienste - Correc- tional services									
4.4	Geregtshawe - Law courts									
5.	Maatskaplike en sosiale dienste - Welfare and social services:									
5.1	Onderwys - Education									
5.1.1	Pre-primer, primer en sekondêr - Pre-primary, primary and secoundary:									
5.1.2	Afrikane/Swartes - Africans/ Blacks									
	Blanke - Whites									
	Tersêr - Tertiary: Afrikane/Swartes - Africans/ Blacks									
5.2	Blanke - Whites Gesondheid - Health	30 549	13 487	3 799	458				2 128	
									50 421	

TABEL 4 – EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
UITGAMES VIR DIE 1993/94-BOEKAAR
TABEL 4.1 – LOOPENDE UITGAMES (vervolg)

TABLE 4 – ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.1 – CURRENT EXPENDITURE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services	Lopende oordragte aan Current transfers to						Totaal Total	
		Bergheide (subsidies) Businesses (subsidies)			Buiteiland Foreign countries				
		Buitebare Openbare finansiële instellings	Buitebedre- grottings- rekenings en fondse	Huishou- dings Households	Voormalige TB/C state	Former TB/C- states	Ander lande Other countries		
Vergoeding van werk- nemers Remunera- tion of employees	Ander Other	Haarde- verminde- ring Deprecia- tion	Rente Interest	Nie-finan- siële openbare instell- lings	Privaat Private	Huishou- dings Households	Voormalige TB/C state	Totaal Total	
Funksionele klassifikasie Functional classification				Public financial institu- tions	Extrabud- getary ac- counts and funds		Former TB/C- states		
5.3 Sosiale sekerheid en welsyns- dienste – Social security and welfare services	89 000	51 937	16 034	10 8 059	9 307*	2 537 244*	30 758	2 734 290	
5.4 Behuising – Housing	378	103 136			3 724			115 297	
5.5 Gemeenskapsontwikkeling – Commu- nity development	9 764	27 774	619	55 244*				93 412	
5.6 Sport en ontspanning – Sport and recreation	351	420	3 008	69				771	
5.7 Kultuur – Culture	173 382	89 143						265 631	
TOTAAL 5 – TOTAL 5	303 424	285 897	23 460	63 840				3 259 822	
6. Ekonomiese dienste – Economic services:									
6.1 Waterdienste – Water services	4 934	16 347	168					21 449	
6.2 Brandstof en energie – Fuel and energy	14 304	9 483	770	262 665	379 980*			667 202	
6.3 Landbou, bosbou en natuurbewa- ring – Agriculture, forestry and nature conservation:									
6.3.1 Natuurbewaring – Nature conser- vation	7 861	10 737	550					19 148	
6.3.2 Landbou – Agriculture	175 871	58 556	21 549					258 151	
6.3.3 Bosbou – Forestry		8 985						9 749	
6.4 Mynbou – Mining	55 929	26 314	4 775					87 018	
6.5 Fabriekswese – Manufacturing		2 295						2 295	
6.6 Vervoer en kommunikasie – Trans- port and communication	25 940	211 518	2 388					239 871	
								25	

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
UITGAMES VIR DIE 1993/94-BOEKJAAR
TABEL 4.1 - LOPENDE UITGAMES (vervolg)

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.1 - CURRENT EXPENDITURE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services	Vergoeding van werk- nemers Remunera- tion of employees	Warde- verminde- ring Deprecia- tion	Rente Interest	Buiteland Foreign countries				Totaal Total
					Besighede (subsidies) Businesses (subsidies)	Nie-finan- siële openbare instel- lings Non-finan- cial public institu- tions	Openbare finansiële instel- lings Public financial institu- tions	Buitebe- rekenings- en fondse Extra bud- getary ac- counts and funds	
Funksionele klassifikasie Functional classification									
6.7 Ander ekonomiese dienste - Other economic services									
6.7.1 Toerisme - Tourism	28 916	70 349			597	53			99 915
6.7.2 Arbeid - Labour	18 902	92 539			296	130			111 896
6.7.3 Ander - Other	126 670	43 572			9 032	7			179 281
TOTAAL 6 - TOTAL 6	459 327	550 695			40 125	262 855	379 980		1 695 975
SUBTOTAAL: ALGEMENE ONDERHEID SUBTOTAL: GENERAL GOVERNMENT	1 613 790	5 568 227			188 285	329 859	379 980		10 775 903
ONDERHEDSONDERNEMINGS GOVERNMENT ENTERPRISES									
7. Landbou, bosbou en seevisserye - Agriculture, forestry and sea fisheries									1 150*
8. Mynbou en energie - Mining and energy									1 150
9. Fabrieksweze - Manufacturing	70 999	238 584			2 976				312 559
10. Elektrisiteit en waterdienste - Electricity and water services	79 796	120 371			14 829				216 087
11. Handel en vervoeringsdienste - Trade and catering services	162 031	84 446			12 528	17 357*			276 362
12. Vervoer en kommunikasie - Trans- port and communication	38 217	252 254			86 947	223 397			602 660

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEFIKASIE VAN DIE
UITGAMES VIR DIE 1993/94-BOEKJAAR
TABEL 4.1 - LOOPENDE UITGAMES (afgesluit)

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.1 - CURRENT EXPENDITURE (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services				Besoighede (subsidies) Businesses (subsidies)		Lopende oordragte aan Current transfers to		Buiteland Foreign countries		Totaal Total
	Vergoeding van werk- nemers Remunera- tion of employees	Ander Other	Waarde- verminde- ring Deprecia- tion	Rente Interest	Nie-finan- siële openbare instel- lings Non-finan- cial public institu- tions	Openbare finansiële instel- lings Public financial institu- tions	Buitebe- grotings- rekenings en fondse Extrabud- getary ac- counts and funds	Huishou- dings Households	Vormlige TBVC state Former TBVC- states	Ander lande Other countries	
Funksionele klassifikasie Functional classification											
13. Finansiering, versekering en vaste eiendom - Finance, insu- rance and real estate	124 825	123 741	716					91 273*			340 555
14. Gemeenskapsdienste - Community services											
SUBTOTAAL: ONDERHETSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	475 868	819 396	117 996	240 754			92 423	2 936		1 749 373	
TOTAAL - TOTAL	2 089 658	6 387 623	306 281	570 613	379 980		108 189	2 652 174	30 758	12 525 276	

TABEL 4 – EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 4.2 – KAPITAALUITGAMES (vervolg)

TABLE 4 – ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.2 – CAPITAL EXPENDITURE (continued)

Ekonomiese klassifikasie Economic classification	Nuwe konstruksies New constructions		Grond en bestaande konstruksies Land and existing construc- tions	Meubels, kantoor en rekenaar- uitrusting Furniture, Office and computer equipment	Ander vaste bates Other fixed assets		Voorrade: Netto ver- anderings Stocks: Net changes	Totaal Total	Gekapita- lisseeerde vergoeding onder kon- strukties ingesluit Capitalised revenues included in construc- tions
	Woongeboue Residential buildings	Nie-woon- geboue Non-residential buildings			Voertuile Vehicles	Masjinerie en ultrus- ting Machinery and equip- ment			
Funksionele klassifikasie Functional classification									
5.4 Behuisings - Housing	188 380	57 121	40 651						286 152
5.5 Gemeenskapsontwikkeling - Community development	11 304								11 304
5.6 Sport en ontspanning - Sport and recreation		71	3 257	1 000	2 877	30	113	214	
5.7 Kultuur - Culture		155			698	1 063	-43	9 024	
TOTAAL 5 - TOTAL 5	199 684	56 246	56 186	961	6 507	3 707	1 063	-782	323 672
6. Ekonomiese dienste - Economic services:									99
6.1 Waterdienste - Water services									278
6.2 Brandstof en energie - Fuel and energy									
6.3 Landbou, bosbou en natuurbewaring - Agriculture, forestry and nature conservation:									
6.3.1 Natuurbewaring - Nature conservation									
6.3.2 Landbou - Agriculture									147
6.3.3 Bosbou - Forestry									2 092
6.4 Mynbou - Mining									14 446
6.5 Fabriekswese - Manufacturing									9 686
6.6 Vervoer en kommunikasie - Transport and communication	187 700	9 313	973	1 773	938	-32		-6	200 659

TABEL 4 – EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE INKOMSTE VIR DIE 1993/94-BOEKJAAR
 TABEL 4.2 – KAPITAALUITGAMES (vervolg)

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1993/94 FINANCIAL YEAR
 TABLE 4.2 - CAPITAL EXPENDITURE (continued)

TABEL 4 – EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 4.2 – KAPITAALUITGAMES (afgesluit)

TABLE 4 – ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.2 – CAPITAL EXPENDITURE (concluded)

	R1 000	Ander vaste bates Other fixed assets				Voorrade: Netto ver- anderings Stocks: Net Laboratory and other changes	Totaal Total	Gekapita- lisearde vergoeding onder kon- strukties ingesluit Capitalised remunerat- ion in- cluded in construc- tions
		Grond en bestaande konstruk- ties	Nieuwe konstrukties New constructions	Meubels, kantoor en rekenaar- uitrusting	Boeke en kunswerke Books and works of art			
Ekonomiese klassifikasie Economic classification								
Woongeboue Residential buildings	Nie-woon- geboue Non-resi- dential buildings	Ander kon- strukties Other construc- tions	Land and existing construc- tions	Voertuie Vehicles	Masjinerie Furniture, office and computer equipment			
Funksionele klassifikasie Functional classification								
13. Finansiering, versekerings en vaste eiendom - Finance, insu- rance and real estate								
14. Gemeenskapsdienste - Community services								
SUBTOTAAL: OERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	9 620	199 299	21 156	115 432	2 760	17 360	14 830	380 457
TOTAAL - TOTAL	199 684	69 010	394 319	97 381	125 999	64 322	83 503	29 290
						1 404	11 284	1 076 196
								3 702

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOKJAAR
TABEL 4.3 - KAPITAALORDDRAGTE.

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.3 - CAPITAL TRANSFERS

		R1 000			
Ekonomiese klasifikasie Economic classification		Besigheede Businesses		Buiteland Foreign countries	
Funksionele klasifikasie Functional classification	Nie-finansiële openbare instellings Non-financial public institutions	Openbare finansiële instellings Public financial institutions	Buitebegrotingsreke-nings en fondse Extrabudgetary accounts and funds	Huishoudings Households	Wisselkoersverliese Foreign exchange losses
ALGEMENE OMERHEID - GENERAL GOVERNMENT				Voormalige TBVC-state Former TBVC states	Ander lande Other countries
1. Algemene administrasie - General administration					
2. Algemene navorsing - General research					
3. Buitelandse sake - Foreign affairs					
4. Openbare orde en veiligheid - Public order and safety:					
4.1 Verdediging - Defence					
4.2 Politie - Police					
4.3 Korrektiewe dienste - Correctional services					
4.4 Geregtelike - Law courts					
5. Maatskaplike en sosiale dienste - Welfare and social services:					
5.1 Onderwys - Education					
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:					
Afrikane/Swartes - Africans/Blacks					
Blankes - Whites					
5.1.2 Tertiêr - Tertiary:					
Afrikane/Swartes - Africans/Blacks					
Blankes - Whites					
5.2 Gesondheid - Health					
5.3 Sosiale sekerheid en welfairsdienste - Social security and welfare services					
5.4 Behuising - Housing					
5.5 Gemeenskapsontwikkeling - Community development					
5.6 Sport en ontspanning - Sport and recreation					
5.7 Kultuur - Culture					
TOTAAL 5 - TOTAL 5					
				1 507	510 876
					1 507
					512 383
					29

TABEL 4 – EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
INKOMSTE VIR DIE 1993/94-BOEKJAAR
TABEL 4.3 – KAPITAALOORDRAGTE (vervolg)

TABLE 4 – ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.3 – CAPITAL TRANSFERS (continued)

Economiese klassifikasie Economic classification	R1 000				Wisselkoers- verlies Foreign exchange losses	Totaal Total
	Besigheede Businesses	Buitebegro- tingsstake- nings en -fondse Extrabud- getary ac- counts and funds	Huishoudings Households	Voormalige TBVC-state Former TBVC states		
Funksionele klassifikasie Functional classification						
6. Ekonomiese dienste – Economic services:						
6.1 Waterdienste – Water services						
6.2 Brandstof en energie – Fuel and energy						
6.3 Landbou, bosbou en natuurbewaring – Agriculture, forestry and nature conservation:						
6.3.1 Natuurbewaring – Nature conservation						
6.3.2 Landbou – Agriculture						
6.3.3 Bosbou – Forestry						
6.4 Mynbou – Mining						
6.5 Fabriekswese – Manufacturing						
6.6 Vervoer en kommunikasie – Transport and communica- tion						
6.7 Ander ekonomiese dienste – Other economic services						
6.7.1 Toerisme – Tourism						
6.7.2 Arbeid – Labour						
6.7.3 Ander – Other						
TOTAL 6 – TOTAL 6					15 647	15 647
SUBTOTAAL: ALGEMENE OORHEID						
SUBTOTAL: GENERAL GOVERNMENT						
OVERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES						
7. Landbou, bosbou en seevisserye – Agriculture, forestry and sea fisheries						
8. Mynbou en energie – Mining and energy						
9. Fabriekswese – Manufacturing						
10. Elektrisiteit en waterdienste – Electricity and water services						
					526 523	32 125
						1 507
						560 155

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
TABEL 4.3 - INKOMSTE VIR DIE 1993/94-BODEKJAAR
TABEL 4.3 - KAPITAALOORDRAGTE (afgesluit)

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TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
REVENUE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.3 - CAPITAL TRANSFERS (concluded)

Ekonomiese klasifikasie Economic classification	Besighede Businesses	R1 000			Buite land Foreign countries	Wisse [koers- verliese Foreign exchange losses	Totaal Total
		Nie-finan- siële open- bare instel- lings Non-finan- cial public institutions	Openbare finansiële instellings Public financial institutions	Buitebegro- tingsreke- nings en -fondse -Extrabud- getary ac- counts and funds	Privaat private	Huishoudings Households	
Funksionele klasifikasie Functional classification							
11. Handel en verversingsdienste - Trade and catering services							
12. Vervoer en kommunikasie - Transport and communication							
13. Finansiering, versekerings en vaste eiendom - Finance, insurance and real estate							
14. Gemeenskapsdienste - Community services							
SUBTOTAAL: OORHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES							
TOTAAL - TOTAL					526 523	32 125	1 507 560 155

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
UITGAMES VIR DIE 1993/94-BEGKAAR
TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OWERHEIDSINSTELLINGS
EN -FONDE

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES
AND FUNDS

Economiese klassifikasie Economic classification		Staat State		Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds		Provinciale administrasies Provincial administrations		Voormalige self-regerende gebiede Former self-governing territories		Plaaslike oewerhede Local authorities		Total
		Surplus in staatsin- komstefonds	Gestort Surplus paid over into state revenue fund	Sosiale sekerheids- fondse Social security funds	Ander Other			Namibië Namibia				Total
	Funksionele klassifikasie Functional classification											
	ALGEMENE OWERHEID - GENERAL GOVERNMENT											
1.	Algemene administrasie - General administra- tion					2 116		58 780		7 723 6	9 897 69 816	
2.	Algemene navorsing - General research											
3.	Buite landse sake - Foreign affairs											
4.	Openbare orde en veiligheid - Public order and safety:											
4.1	Vredediging - Defence											
4.2	Police - Police											
4.3	Korrektiewe dienste - Correctional services											
4.4	Geregtshawe - Law courts											
5.	Maatskaplike en sosiale dienste - Welfare and social services:											
5.1	Onderwys - Education											
5.1.1	Primaire, primêr en sekondêr - Pre-primary, primary and secondary:											
	Afrikaner/Swartes - Africans/Blacks											
	Blankes - Whites											
	Afrikaner/Swartes - Africans/Blacks											
	Blankes - Whites											
5.2	Gesondheid - Health											
5.3	Sosiale sekerheid en welsynsdienste - Social security and welfare services											
5.4	Behuising - Housing											
5.5	Gemeenskapsontwikkeling - Community develop- ment											
5.6	Sport en ontspanning - Sport and recreation											
5.7	Kultuur - Culture											
	TOTAAL 5 - TOTAL 5					4 178		276		213 891	4 454 213 891	
										1 417 355	1 417 25 411	
										7 712	7 707	
										215 663	227 707	

TABEL 4 – EKONOMIEF EN FUNKSIONELE KLASIFIKASIE VAN DIE UITGAMES VIR DIE 1993/94-BOEKJAAR

TABEL 4.4 – GORDRAGTE AAN ANDER ALGEMENE OERKETDINSTINSTELLINGS EN -FONDSE (vervolg)

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
 TABLE 4-4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASIFIKASIE VAN DIE
UITGAWES VIR DIE 1993/94-BEKJAAR
TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OERHEIDSINSTELLINGS
EN -FONDSE (afgesluit)

TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE
EXPENDITURE FOR THE 1993/94 FINANCIAL YEAR
TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES
AND FUNDS (concluded)

										R1 000
	Economiese klassifikasie Economic classification		Staat State	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds						
			Surplus in staatsin- komstefonds gestort	Sosiale sakeheids- fondse	Universi- teite en technikons	Proviniale administra- tories	Namibië Namibia	Voormalige self- regerende gebiede	Plaaslike overhede Local authorities	Totaal Total
			Surplus paid over into state revenue fund	Ander Other	Universi- ties and technikons	Provincial administrations	Ander Other	Former self- govern- ing territories		
	Funksionele klassifikasie Functional classification									
10.	Elektriesiteit en waterdienste - Electricity and water services	3 655								5 499
11.	Handel en verversingsdienste - Trade and catering services									9 154
12.	Vervoer en kommunikasie - Transport and com- munication									2 835
13.	Finansiëring, verzekering en vaste eiendom - Finance, insurance and real estate									53
14.	Gemeenskapsdienste - Community services									
	SUBTOTAAL: OERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	12 702	671 294							5 621
	TOTAAL - TOTAL	12 702	671 294	96 161	22 345	2 757	131	2 758	290 487	1 095 747

OPMERKINGS BY DIE TABELLE VIR 1993/94

TABEL 1: LOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAWES

1. Tabel 1 is 'n opsomming van die gedetailleerde inligting oor die inkomste wat in Tabelle 3.1 en 3.3 en die uitgawes wat in Tabelle 4.1 en 4.4 getoon word.
2. Alle oordragte aan of vanaf ander algemene owerheidsinstellings en -fondse word gerieflikheidshalwe in die lopende rekening getoon aangesien in die meeste gevalle nie tussen lopende en kapitaaloordragte onderskei kan word nie.

TABEL 2: KAPITAALFINANSIERINGSREKENING

1. Finansiering van bruto toevoegings en kapitaaloordragte.
- 1.1 Gedetailleerde inligting van kapitaalontvangste, versekeringseise en kapitaaloordragte word in Tabelle 3.2 en 4.3 getoon.
2. Bruto toevoegings
- 2.1 Gedetailleerde inligting t.o.v. bruto vaste kapitaalvorming word in Tabel 4.2 getoon.
3. Netto uitgifte van finansiële laste
- 3.1 Die bedrae verskuldig aan die Staatsinkomstefonds verteenwoordig winste op bedryfsrekenings.
4. Netto verkryging van finansiële bates
- 4.1 Beleggings in aandele en effekte van die Ontwikkelingskorporasies, Eskom, die Randwaterraad, en ander openbare korporasies, asook beleggings by private finansiële instellings, word onder beleggings en deposito's: Openbare korporasies en private sektor getoon.
- 4.2 Lenings toegestaan, sowel as gekapitaliseerde rente op lenings aan die behuisingsafdelings van plaaslike owerhede word onder lenings toegestaan aan die institusionele algemene owerheidsektor getoon.
- 4.3 Lenings toegestaan aan buitelandse regerings (uitgesonderd die voormalige TBVC-state), verskeie groepopleidingsentrum, 'n private maatskappy, die netto resultaat van lenings toegestaan en verhaal van verskeie firmas (aanvanklik toegestaan vir die oppotting van strategiese landsvoorrade) en die staalnywerheid (ten opsigte van prysstabilisasiedoelindes) asook lenings deur die Nasionale Padfonds aan die Tolpadrekening word onder die kolom netto lenings toegestaan aan die nie-owerheidsektor getoon.

TABEL 3.1: LOPENDE INKOMSTE

Algemene owerheid

1. Algemene navorsing
- 1.1 Betalings deur die private sektor vir gelewerde navorsingsdienste word in die kolom vir verkoop van goedere en dienste getoon. Inkomste uit navorsing wat vir ander algemene owerheidsinstellings gelewer word kan nie onderskei word nie en is ook ingesluit.
2. Buitelandse sake
- 2.1 Rente ontvang op lenings aan die buiteland (met inbegrip van die voormalige TBVC-state) word in die kolom vir ander rente getoon.
3. Onderwys: Preprimêr, primêr en sekondêr: Afrikane/Swartes
- 3.1 Die rente wat die Onafhanklike Ontwikkelingstrust vanaf die Openbare Beleggingskommissaris ontvang het is op so 'n wyse tussen onderwys en behuising verdeel dat dit die netto tekort (uitgawes bo inkomste) teenoor elke funksie elimineer.
4. Sosiale sekerheid en welsynsdienste
- 4.1 Bydraes van werkgewers en werknemers tot sosiale sekerheidsfondse word in die kolom vir sosiale sekerheidsbydraes getoon.
- 4.2 Rente wat van private finansiële instellings ontvang word, word in die kolom vir ander rente getoon.
5. Behuising
- 5.1 Kyk Opmerking 3.1 hierbo.

6. Waterdienste

6.1 Belasting op staatsbesproeiingskemas vir die Waternavorsingskommissie word in die kolom vir selektiewe belasting op goedere getoon.

7. Brandstof en energie

7.1 Heffings van die Raad vir Kernveiligheid word in die kolom vir selektiewe belasting op goedere getoon.

7.2 Rente deur die Sentrale Energiefonds ontvang word in die kolomme vir Korporasie vir Openbare Deposito's en Ander rente getoon.

8. Landbou, bosbou en natuurbewaring: Natuurbewaring

8.1 Heffings op visvangste word in die kolom vir selektiewe belasting op goedere getoon.

9. Landbou, bosbou en natuurbewaring: Landbou

9.1 Heffings op landbouprodukte word in die kolom vir selektiewe belasting op goedere getoon.

10. Landbou, bosbou en natuurbewaring: Bosbou

10.1 Heffings op bosbouprodukte word in die kolom vir selektiewe belasting op goedere getoon.

11. Mynbou

11.1 Heffings van die SA Diamantraad word in die kolom vir selektiewe belasting op goedere getoon.

12. Vervoer en kommunikasie

12.1 Heffings van die Nasionale Verkeersveiligheidsraad word in die kolom vir selektiewe belasting op goedere getoon.

13. Ander ekonomiese dienste: Toerisme

13.1 Heffings op hotelle word in die kolom vir selektiewe belasting op goedere getoon.

14. Ander ekonomiese dienste: Ander

14.1 Heffings op bedarfbare landbouprodukte, vir verpligte spesifikasies en op finansiële instellings word in die kolom vir selektiewe belasting op goedere getoon.

Overheidsondernemings

15. Landbou, bosbou en seevisserye

15.1 Rente op lenings aan die boerderybedryf word in die kolom vir ander rente getoon.

TABEL 3.2: KAPITAALKOMSTE EN -OORDRAGTE VAN NIE-ALGEMENE OWERHEIDSINSTELLINGS

Algemene owerheid

1. Sosiale sekerheid en welsynsdienste

1.1 Die netto resultaat van winste en verliese met die verkoop van effekte word in die kolom vir winste met verkoop van aandele en effekte getoon.

TABEL 3.3: OORDRAGTE VANAF ANDER ALGEMENE OWERHEIDSINSTELLINGS EN -FONDSE

1. Oordragte

1.1 Oordragte en die verkoop van goedere en dienste binne die algemene owerheidsektor is as oordragte beskou.

Algemene owerheid

2. Vervoer en kommunikasie

2.1 Die oordrag vanaf die Nasionale Padfonds aan die Stedelike Vervoerfonds word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

TABEL 4.1: LOPENDE UITGAVES**Algemene overheid**

1. **Algemene navorsing**
 - 1.1 Rente betaal aan private finansiële instellings is in die kolom vir rente ingesluit.
 2. **Openbare orde en veiligheid**
 - 2.1 Regshulp aan behoeftige persone word in die kolom vir huishoudings getoon.
 3. **Gesondheid**
 - 3.1 Beurs- en navorsingstoekennings aan private individue word in die kolom vir huishoudings getoon.
 4. **Sosiale sekerheid en welsynsdienste**
 - 4.1 Subsidies aan die Nasionale Beroepsveiligheidsvereniging word in die kolom vir subsidies aan private besighede getoon.
 - 4.2 Eisevoordele aan private persone word in die kolom vir huishoudings getoon.
 5. **Gemeenskapsontwikkeling**
 - 5.1 Rente op lenings aangegaan in die kapitaalmark word in die kolom vir rente getoon.
 6. **Brandstof en energie**
 - 6.1 Toekennings aan Soekor (Edms) Bpk. word in die kolom vir subsidies aan Nie-finansiële Openbare Ondernemings getoon.
 7. **Landbou, bosbou en natuurbewaring: Landbou**
 - 7.1 Die betaling van heffings op landbouprodukte deur die Suid-Afrikaanse Landbou-unie: Spesiale Heffingsrekening aan die Suid-Afrikaanse Landbou-unie word in die kolom vir subsidies aan private besighede getoon.
 8. **Landbou, bosbou en natuurbewaring: Bosbou**
 - 8.1 Lopende oordragte aan die Bosbouwyeerheidsfonds word in die kolom vir subsidies aan private besighede getoon.
- Overheidsondernemings**
9. **Landbou, bosbou en seevisserye**
 - 9.1 Die rentesubsidie op plaasarbeiderbehuisig word in die kolom vir subsidies aan private besighede getoon.
 10. **Handel en verversingsdienste**
 - 10.1 Rente op staatslenings en op lenings aangegaan in die kapitaalmark word in die kolom vir rente getoon.
 11. **Finansiering, versekerings en vaste eiendom**
 - 11.1 Eise betaal min eise teruggevorder deur die Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings word in die kolom vir subsidies aan private besighede getoon.

TABEL 4.4: OORDRAGTE AAN ANDER ALGEMENE OVERHEIDSINSTELLINGS EN -FONDSE

1. **Oordragte**
 - 1.1 Hierdie tabel sluit lopende en kapitaaloordragte in, asook terugbetalings van voorskotte en betalings vir gelewerde dienste.
 - 1.2 Oordragte aan die Staat: Oordragte aan die sentrale overheid word onderverdeel in die surpluses van overheidsondernemings wat aan die Staatsinkomstefonds oorbetaal word en ander oordragte.
2. **Algemene overheid**
 2. **Sosiale sekerheid en welsynsdienste**
 - 2.1 Die netto betalings deur die Werkloosheidversekeringsfonds vir die dienste wat deur die Departement van Arbeid gelewer word en die oordrag aan die Nasionale Sentrum vir Bedryfsgesondheid word in die kolom vir staatsdepartemente getoon.

3. Waternedienste

3.1 Navorsingstoekennings deur die Waternavorsingskommissie aan die Wetenskaplike en Nywerheidnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

4. Brandstof en energie

4.1 Oordragte deur die Raad vir Kernveiligheid aan die Wetenskaplike en Nywerheidnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

5. Vervoer en kommunikasie

5.1 Toekennings deur die Nasionale Padfonds aan die Wetenskaplike en Nywerheidnavorsingsraad vir navorsing, en die Stedelike Vervoerfonds asook ander betalings aan die Wetenskaplike en Nywerheidnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

6. Ander ekonomiese dienste: Ander

6.1 Oorbetaling van opgehopte winste van die Landsvoorradeverkrygingsfonds aan die Staatsinkomstefonds word in die kolom vir staatsdepartemente getoon.

NOTES TO THE TABLES FOR 1993/94

TABLE 1: CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE

1. Table 1 is a summary of the detailed information on the revenue shown in Tables 3.1 and 3.3 and the expenditure shown in Tables 4.1 and 4.4.
2. All transfers to or from other general government bodies and funds are shown, for the sake of convenience, in the current account since in most cases it can not be distinguished between current and capital transfers.

TABLE 2: CAPITAL FINANCE ACCOUNT

1. **Financing of gross additions and capital transfers**
- 1.1 Detailed information of capital receipts, insurance claims and capital transfers are shown in Tables 3.2 and 4.3.
2. **Gross additions**
- 2.1 Detailed information on gross fixed capital formation is shown in Table 4.2.
3. **Net incurrence of financial liabilities**
- 3.1 The amounts due to the State Revenue Fund represent profits on trading accounts.
4. **Net acquisition of financial assets**
- 4.1 Investments in shares and stocks of the Development Corporations, Eskom, Rand Water Board and other public corporations, as well as investments with private financial institutions are included under investments and deposits: Public corporations and private sector.
- 4.2 Loans granted, as well as capitalised interest on loans, to the housing divisions of local authorities are shown in the column for loans granted to the institutional general government sector.
- 4.3 Loans granted to foreign governments (excluding the former TBVC states), various group training centres, a private company, the net result of loans granted and recovered from various firms (originally granted for stockpiling of strategic stocks), and the steel industry (in respect of price stabilisation purposes) as well as loans from the National Road Fund to the Toll Road Account are shown in the column for loans granted to the non-government sector.

TABLE 3.1: CURRENT REVENUE

General government

1. **General research**
- 1.1 Payments by the private sector for research rendered are shown in the column for sales of goods and services. Revenue from research rendered to other general government bodies can not be distinguished and is also included.
2. **Foreign affairs**
- 2.1 Interest received on loans to foreign countries (including the former TBVC states), is shown in the column for other interest.
3. **Education: Pre-primary, primary and secondary: Africans/Blacks**
- 3.1 The interest received by the Independent Development Trust from the Public Investment Commissioners has been divided between education and housing, in such a manner as to eliminate the net deficit (expenditure over revenue) against each function.
4. **Social security and welfare services**
- 4.1 Contributions of employers and employees to social security funds are shown in the column for social security contributions.
- 4.2 Interest received from private financial institutions is shown in the column for other interest.
5. **Housing**
- 5.1 See Note 3.1 above.

6. Water services
- 6.1 Rates on government irrigation schemes for the Water Research Commission are shown in the column for selective taxes on goods.
7. Fuel and energy
- 7.1 Levies of the Council for Nuclear Safety are shown in the column for selective taxes on goods.
- 7.2 Interest received by the Central Energy Fund is shown in the columns for Corporation for Public Deposits and Other interest.
8. Agriculture, forestry and nature conservation: Nature conservation
- 8.1 Levies on fish catches are shown in the column for selective taxes on goods.
9. Agriculture, forestry and nature conservation: Agriculture
- 9.1 Levies on agricultural products are shown in the column for selective taxes on goods.
10. Agriculture, forestry and nature conservation: Forestry
- 10.1 Levies on forestry products are shown in the column for selective taxes on goods.
11. Mining
- 11.1 Levies of the SA Diamond Board are shown in the column for selective taxes on goods.
12. Transport and communication
- 12.1 Levies of the National Road Safety Council are shown in the column for selective taxes on goods.
13. Other economic services: Tourism
- 13.1 Levies on hotels are shown in the column for selective taxes on goods.
14. Other economic services: Other
- 14.1 Levies on perishable agriculture products, for compulsory specifications and on financial institutions are shown in the column for selective taxes on goods.

Government enterprises

18. Agriculture, forestry and sea fisheries
- 18.1 Interest on loans to the farming industry is shown in the column for other interest.

TABLE 3.2: CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES

General government

1. Social security and welfare services
- 1.1 The net result of profits and losses on the sale of stocks is shown in the column for profits on sales of shares and stocks.

TABLE 3.3: TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS

1. Transfers
- 1.1 Transfers and sales of goods and services within the general government sector have been regarded as transfers.
- General government
2. Transport and communication
- 2.1 The transfer from the National Road Fund to the Urban Transport Fund is shown in the column for other extrabudgetary accounts and funds.

TABLE 4.1: CURRENT EXPENDITURE

General government**1. General research**

1.1 Interest paid to private financial institutions is included in the column for interest.

2. Public order and safety

2.1 Legal aid to indigent persons is shown in the column for households.

3. Health

3.1 Bursaries and research grants to private persons are shown in the column for households.

4. Social security and welfare services

4.1 Subsidies to the National Occupational Safety Association are shown in the column for subsidies to private businesses.

4.2 Claim benefits to private persons are shown in the column for households.

5. Community development

5.1 Interest on loans raised on the capital market is shown in the column for interest.

6. Fuel and energy

6.1 Grants to Soekor (Pty) Ltd are shown in the column for subsidies to Non-financial Public Enterprises.

7. Agriculture, forestry and nature conservation: Agriculture

7.1 The payment of levies on agricultural products by the South African Agricultural Union: Special Levy Account to the South African Agricultural Union, is shown in the column for subsidies to private businesses.

8. Agriculture, forestry and nature conservation: Forestry

8.1 Current transfers to the Forestry Industry Fund are shown in the column for subsidies to private businesses.

Government enterprises**9. Agriculture, forestry and sea fisheries**

9.1 The interest subsidy on housing for farm labourers is shown in the column for subsidies to private businesses.

10. Trade and catering

10.1 Interest on government loans and on loans raised on the capital market is shown in the column for interest.

11. Finance, insurance and real estate

11.1 Claims paid minus claims recovered by the Re-insurance Fund for Export Credit and Foreign Investments are shown in the column for subsidies to private businesses.

TABLE 4.4: TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

1. Transfers

1.1 This table includes current and capital transfers as well as repayments of advances and payments for services rendered.

1.2 Transfers to the Government: Transfers to the central government are subdivided in surpluses of government enterprises paid over to the State Revenue Fund and other transfers.

General government**2. Social security and welfare services**

2.1 The net payments by the Workmens' Compensation Fund and the Unemployment Insurance Fund for services rendered by the Department of Labour and the transfer to the National Centre for Occupational Health are shown in the column for government departments.

3. **Water services**

3.1 Research grants by the Water Research Commission to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.

4. **Fuel and energy**

4.1 Transfers by the Council for Nuclear Safety to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.

5. **Transport and communication**

5.1 Grants by the National Road Fund to the Council for Scientific and Industrial Research for research, and the Urban Transport Fund as well as other payments to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.

6. **Other economic services: Other**

6.1 Payment of accumulated profits of the National Supplies Procurement Fund to the State Revenue Fund is shown in the column for state departments.

BYLAE

BUITEBEGROTINGSREKENINGS EN -FONDSE VOLGENS DIE FUNKSIES VAN DIE OWERHEID

A. ALGEMENE OWERHEID

ALGEMENE ADMINISTRASIE

1. Akasiaparkbeheerraad
2. Opleidingsfonds vir Plaaslike Owerheidsliggame
3. Onafhanklike Verkiesingskommissie
4. Staatsverkiesingsfonds
5. Uitvoerende Oorgangsraad

BUITELANDSE SAKE

1. Leningsfonds ter Bevordering van Ekonomiese Samewerking

ALGEMENE NAVORSING

1. Afrika Instituut van Suid-Afrika
2. Raad vir Geesteswetenskaplike Navorsing
3. Raad vir Geowetenskap
4. Stigting vir Navorsingsontwikkeling
5. Wetenskaplike en Nywerheidsnavorsingsraad

OPENBARE ORDE EN VEILIGHEID

1. Verdediging
- 1.1 Spesiale Verdedigingsrekening
2. Geregshoede
- 2.1 Regshulpraad
- 2.2 Nasionale Vredesekretariaat Skenkingsfonds

ONDERWYS

1. Onafhanklike Ontwikkelingstrust

GESONDHEID

1. Koning George V Silwerjubileumfonds vir Tuberkulose
2. Onafhanklike Ontwikkelingstrust
3. Suid-Afrikaanse Mediese Navorsingsraad
4. Gesondheidsskenkingsfonds

SOSIALE SEKERHEID EN WELSYNSDIENSTE

1. Fonds vir Maatskaplike Noodlening
2. Hoërskool Vorentoe Rampfonds
3. Fondse vir die Skadeloosstelling van Werkmense
4. Rampnoodleningsfonds
5. Staatspresidentsfonds
6. Vergoedingsfonds vir Myne en Bedrywe
7. Vlugtelinge-noodleningsfonds
8. Werkloosheidversekeringsfonds

BEHUISING

1. Onafhanklike Ontwikkelingstrust
2. Ontwikkeling- en Behuisingsfonds

GEMEENSKAPSONTWIKKELING

1. Leningsfonds vir Plaaslike Besture
2. Onafhanklike Ontwikkelingstrust
3. Swart Gemeenskapsontwikkelings- en Wentel-fonds

ANNEXURE

EXTRABUDGETARY ACCOUNTS AND FUNDS ACCORDING TO THE FUNCTIONS OF GOVERNMENT

A. GENERAL GOVERNMENT

GENERAL ADMINISTRATION

1. Acacia Park Board of Control
2. Local Government Bodies Training Fund
3. Independent Electoral Commission
4. State Electoral Fund
5. Transitional Executive Council

FOREIGN AFFAIRS

1. Economic Co-operation Promotion Loan Fund

GENERAL RESEARCH

1. Africa Institute of South Africa
2. Human Sciences Research Council
3. Council for Geoscience
4. Foundation for Research Developing
5. Council for Scientific and Industrial Research

PUBLIC ORDER AND SAFETY

1. Defence
- 1.1 Special defence Account
2. Law Courts
- 2.1 Legal Aid Board
- 2.2 National Peace Secretariat Donation Fund

EDUCATION

1. Independent Development Trust

HEALTH

1. King George V Silver Jubilee Fund for Tuberculosis
2. Independent Development Trust
3. South African Medical Research Council
4. Health Endowment Fund

SOCIAL SECURITY AND WELFARE SERVICES

1. Social Relief Fund
2. Vorentoe High School Disaster Fund
3. Workmen's Compensation Funds
4. Disaster Relief Fund
5. State President's Fund
6. Mines and Works Compensation Fund
7. Refugee Relief Fund
8. Unemployment Insurance Fund

HOUSING

1. Independent Development Trust
2. Development and Housing Fund

COMMUNITY DEVELOPMENT

1. Local Authorities Loans Fund
2. Independent Development Trust
3. Black Communities Development and Revolving Fund

SPORT EN ONTSPANNING

1. Nasionale Voetslaanpadfonds

KULTUUR

1. Museums

- 1.1 Afrikaanse Taalmuseum
- 1.2 Engelenburghuis-kunsversameling
- 1.3 J L B Smith Instituut vir Viskunde
- 1.4 Michaelisversameling
- 1.5 Nasionale Botaniese Tuinefonds
- 1.6 Nasionale Engelse Letterkundige Museum
- 1.7 Nasionale Kultuurhistoriese en Openlug-museum
- 1.8 Nasionale Museum
- 1.9 Natalse Museum
- 1.10 Oorlogsmuseum van die Boererepublieke
- 1.11 Raad vir Nasionale Gedankwaardighede
- 1.12 Suid-Afrikaanse Kultuurhistoriese Museum
- 1.13 Suid-Afrikaanse Museum
- 1.14 Suid-Afrikaanse Nasionale Kunsmuseum
- 1.15 Suid-Afrikaanse Nasionale Museum vir Krygs-geskiedenis
- 1.16 Transvaal Museum
- 1.17 Voortrekkmuseum
- 1.18 William Fehr-versameling
- 1.19 William Humphreys-kunsmuseum

2. Biblioteke

- 2.1 Staatsbiblioteek
- 2.2 Suid-Afrikaanse Biblioteek
- 2.3 Suid-Afrikaanse Biblioteek vir Blindes

3. Dieretuine

3.1 Nasionale Dieretuine van Suid-Afrika

4. Ander

- 4.1 Kaaplandse Raad vir die Uitvoerende Kunste
- 4.2 Natalse Raad vir die Uitvoerende Kunste
- 4.3 Streeksraad Uitvoerende Kunste Oranje-Vrystaat
- 4.4 Transvaalse Raad vir die Uitvoerende Kunste
- 4.5 Stigting vir Onderwys, Wetenskap en Tegnologie

WATERDIENSTE

1. Waternavorsingskommissie

LANDBOU, BOSBOU EN NATUURBEWARING

1. Natuurbewaring

- 1.1 Natalse Haaieraad
- 1.2 Seevisseryenavorsingsfonds

2. Landbou

- 2.1 Landbouheffingsrekenings
- 2.1.1 Kanariesaad: Spesiale Heffingsrekening
- 2.1.2 Karakool: Spesiale Heffingsrekening
- 2.1.3 Lupinesaad: Spesiale Heffingsrekening
- 2.1.4 Suid-Afrikaanse Landbou-unie: Spesiale Hef-fingsrekening
- 2.2 Landbounavorstingsraad

SPORT AND RECREATION

1. National Hiking Way Fund

CULTURE

1. Museums

- 1.1 Afrikaanse Taalmuseum
- 1.2 Engelenburghuis Art Collection
- 1.3 J L B Smith Institute of Ichthyology
- 1.4 Michaelis Collection
- 1.5 National Botanic Gardens Fund
- 1.6 National English Literary Museum
- 1.7 National Cultural History and Open-Air Museum
- 1.8 National Museum
- 1.9 Natal Museum
- 1.10 War Museum of the Boer Republics
- 1.11 National Monuments Council
- 1.12 South African Cultural History Museum
- 1.13 South African Museum
- 1.14 South African National Gallery
- 1.15 South African National Museum for Military History
- 1.16 Transvaal Museum
- 1.17 Voortrekker Museum
- 1.18 William Fehr Collection
- 1.19 William Humphreys Art Gallery

2. Libraries

- 2.1 State Library
- 2.2 South African Library
- 2.3 South African Library for the Blind

3. Zoological Gardens

3.1 National Zoological Gardens of South Africa

4. Other

- 4.1 Cape Performing Arts Board
- 4.2 Natal Performing Arts Council
- 4.3 Performing Arts Council Orange Free State
- 4.4 Performing Arts Council Transvaal
- 4.5 Foundation for Education, Science and Tech-nology

WATER SERVICES

1. Water Research Commission

AGRICULTURE, FORESTRY AND NATURE CONSERVATION

1. Nature conservation

- 1.1 Natal Sharks Board
- 1.2 Sea Fisheries Research Fund

2. Agriculture

- 2.1 Agricultural Levy Accounts
- 2.1.1 Canary Seed: Special Levy Account
- 2.1.2 Karakul: Special Levy Account
- 2.1.3 Lupin Seed: Special Levy Account
- 2.1.4 South African Agricultural Union: Special Levy Account
- 2.2 Agricultural Research Council

3.	Bosbou	3.	Forestry
3.1	Bosbouwonerheidsfonds	3.1	Forestry Industry Fund
	MYNBOU		MINING
1.	Raad vir Mineraaltegnologie	1.	Council for Mineral Technology
2.	Suid-Afrikaanse Diamantraad	2.	South African Diamond Board
	BRANDSTOF EN ENERGIE		FUEL AND ENERGY
1.	Raad vir Kernveiligheid	1.	Council for Nuclear Safety
2.	Sentrale Energiefonds	2.	Central Energy Fund
3.	Spesiale heffings op steenkool	3.	Special levies on coal
	FABRIEKSWESE		MANUFACTURING
1.	Spesiale Heffingsrekenings	1.	Special Levy Accounts
1.1	Abattoirbedryf: Spesiale Heffingsrekening	1.1	Abattoir Industry: Special Levy Account
1.2	Oliekoek: Spesiale Heffingsrekening	1.2	Oil Cake: Special Levy Account
	VERVOER EN KOMMUNIKASIE		TRANSPORT LAND COMMUNICATION
1.	Nasionale Padfonds	1.	National Road Fund
2.	Sentrale Verkeersveiligheidsfonds	2.	Central Road Safety Fund
3.	Stedelike Vervoerfonds	3.	Urban Transport Fund
	ANDER EKONOMIESE DIENSTE		OTHER ECONOMIC SERVICES
1.	Toerisme	1.	Tourism
1.1	Suid-Afrikaanse Toerismeraad	1.1	South African Tourism Board
2.	Arbeid	2.	Labour
2.1	Mannekragontwikkelingsfonds	2.1	Manpower Development Fund
2.2	Fonds vir die Opleiding van Werklose Persone	2.2	Fund for the Training of Unemployed Persons
2.3	Onafhanklike Ontwikkelingstrust	2.3	Independent Development Trust
3.	Ander	3.	Other
3.1	Raad op Finansiële Dienste	3.1	Financial Services Board
3.2	Landsvoorradeverkrygingsfonds	3.2	National Supplies Procurement Fund
3.3	Raad van Toesig op die Uitvoer van Bederfbare produkte	3.3	Perishable Products Export Control Board
3.4	Suid-Afrikaanse Buro vir Standaarde	3.4	South African Bureau of Standards
B.	OVERHEIDSONDERNEMINGS	B.	GOVERNMENT ENTERPRISES
	LANDBOU, BOSBOU EN SEEVISSERYE		AGRICULTURE, FORESTRY AND SEA FISHERIES
1.	Landboukredietrekening	1.	Agricultural Credit Account
	MYNBOU EN ENERGIE		MINING AND ENERGY
	FABRIEKSWESE		MANUFACTURING
1.	Beskutte Arbeidsfabrieke (13 fabrieke)	1.	Sheltered Employment Factories (13 factories)
2.	Staatsdrukkerybedryfsrekening	2.	Government Printing Works Trading Account
	ELEKTRISITEIT EN WATER		ELECTRICITY AND WATER
1.	Bedryfsrekening vir Staatswaterskemas	1.	Trading Account for State Water Schemes
2.	Uitrustingsrekening: Waterwese	2.	Equipment Account: Water Affairs
	HANDEL EN VERVERSINGSDIENSTE		TRADE AND CATERING SERVICES
1.	Raad van Kuratore vir Nasionale Parke	1.	National Parks Board of Trustees
2.	Raad vir die Bewaring van Nataliese Parke, Wild en Vis	2.	Natal Parks, Game and Fish Preservation Board

VERVOER EN KOMMUNIKASIE

1. Staatsmotorvervoerbedryfsrekening
2. Nasionale Padfonds: Tolpaaie

FINANSIERING, VERSEKERING EN VASTE EIENDOM

1. Bedryfsrekening vir Owerheidsouditering
2. Sentrale Rekenaardiens
3. Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings

TRANSPORT AND COMMUNICATION

1. Government Motor Transport Trading Account
2. National Road Fund: Toll Roads

FINANCE, INSURANCE AND REAL ESTATE

1. Trading Account for Government Auditing
2. Central Computer Services
3. Re-insurance Fund for Export Credit and Foreign Investments