



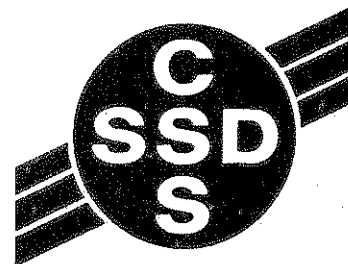
REPUBLIEK VAN SUID-AFRIKA
REPUBLIC OF SOUTH AFRICA

Finansiële statistieke van buitebegrotingsrekenings en -fondse

1992/93

Financial statistics of extrabudgetary accounts and funds

1992/93



SENTRALE
STATISTIEKDIENS
CENTRAL
STATISTICAL SERVICE

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AFNAME VAN 6,7% IN DIE INKOMSTE VAN BUIITEBEGROTINGSREKENINGS EN -FONDSE IN 1992/93

DECREASE OF 6,7% IN THE REVENUE OF EXTRABUDGETARY ACCOUNTS AND FUNDS IN 1992/93

- Die inkomste, uitgesonderd lenings, van die buitebegrotingsrekenings en -fondse het in 1992/93 R14 333,9 miljoen beloop teenoor R15 356,8 miljoen in 1991/92. Hierdie afname van 6,7% kan hoofsaaklik aan kleiner bydraes uit die Staatsinkomstefonds toegeskryf word, veral weens die afskaffing van die SA Ontwikkelings-trustfonds op 31 Maart 1992 asook minder rente-inkomste van die rekenings en fondse. Die buitebegrotingsrekenings en -fondse het in 1992/93 52,4% van hulle totale inkomste in die vorm van oordragte uit die Staatsinkomstefonds en provinsiale inkomstefonds ontvang en 14,5% in die vorm van belastinginkomste teenoor onderskeidelik 52,7% en 11,7% in 1991/92. Die rente-inkomste in 1992/93 was 10,4% van die totale inkomste teenoor 16,5% in 1991/92.
- Die totale uitgawes van die buitebegrotingsrekenings en -fondse toon in 1992/93 'n toename van 6,3% vergeleke met 1991/92. Lopende uitgawes het met 6,1% toeneem terwyl direkte besteding aan kapitaalgoedere met 22,0% afgeneem het. Die afname in die besteding aan kapitaaluitgawes kan ook hoofsaaklik daaraan toegeskryf word dat die SA Ontwikkelings-trustfonds op 31 Maart 1992 afgeskaf is. Kapitaaloordragte het met 195,9% toeneem weens verhoogde toekenings van die Onafhanklike Ontwikkelings-trust ten opsigte van verskeie projekte.
- Die totale inkomste en uitgawe van die buitebegrotingsrekenings en -fondse in 1991/92 en 1992/93 was soos volg:*

- The revenue, excluding loans, of the extrabudgetary accounts and funds amounted to R14 333,9 million in 1992/93 opposed to R15 356,8 million in 1991/92. This decrease of 6,7% can mainly be ascribed to smaller contributions from the State Revenue Fund, especially due to the abolition of the SA Development Trust Fund on 31 March 1992 as well as less interest revenue of the accounts and funds. In the 1992/93 extrabudgetary accounts and funds received 52,4% of their total revenue in the form of transfers from the State Revenue Fund and provincial revenue funds and 14,5% in the form of tax revenue, opposed to 52,7% and 11,7% respectively in 1991/92. The interest revenue in 1992/93 was 10,4% of the total revenue opposed to 16,5% in 1991/92.
- The total expenditure of the extrabudgetary accounts and funds shows an increase of 6,3% in 1992/93 compared with 1991/92. Current expenditure increased by 6,1% whereas direct expenditure on capital goods decreased by 22,0%. The decrease in capital expenditure can also mainly be ascribed to the abolition of the SA Development Trust Fund on 31 March 1992. Capital transfers increased by 195,9% due to higher grants by the Independent Development Trust in respect of various projects.
- The total revenue and expenditure of the extrabudgetary accounts and funds in 1991/92 and 1992/93 were as follows:*

	R miljoen/R million	
	1991/92	1992/93
INKOMSTE		
Lopende inkomste	15 322,7	14 257,0
Kapitaalontvangste	31,6	76,7
Kapitaaloordragte	2,5	0,2
TOTAAL	15 356,8	14 333,9
UITGAWE		
Lopende uitgawes	12 655,1	13 425,2
Waardevermindering	195,1	217,0
Kapitaaloordragte	186,7	552,4
Bruto vaste kapitaalvorming	1 194,3	931,8
TOTAAL	14 231,2	15 126,4

REVENUE
Current revenue
Capital receipts
Capital transfers
TOTAL
EXPENDITURE
Current expenditure
Depreciation
Capital transfers
Gross fixed capital formation
TOTAL

* Kyk verduidelikende opmerkings, par. 5:
Vergelykbaarheid met vorige jaar.

* See explanatory notes par. 5:
Comparability with previous year.

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4. Die werklike totale inkomste en uitgawe teenoor elke funksie in 1991/92 en 1992/93 was soos volg:*
4. The actual total revenue and expenditure against each function in 1991/92 and 1992/93 were as follows:*

Funksies	R miljoen/R million				Functions
	Werklike inkomste Actual revenue		Werklike uitgawes Actual expenditure		
	1991/92	1992/93	1991/92	1992/93	
ALGEMENE OWERHEID					GENERAL GOVERNMENT
Algemene administrasie	175,5	130,8	174,6	128,4	General administration
Algemene navorsing	662,4	670,4	663,0	719,4	General research
Buitelandse sake	52,3	71,5	18,5	6,4	Foreign affairs
Openbare orde en veiligheid					Public order and safety
Verdediging	4 642,1	4 509,8	5 276,8	3 972,4	Defence
Polisie	1,5	0,0	1,5	0,0	Police
Korrektiewe dienste	1,5	0,0	1,5	0,0	Correctional services
Geregtshoue	38,9	61,6	36,9	70,5	Law courts
Maatskaplike en sosiale dienste					Welfare and social services
Onderwys					Education
Preprimêr, primêr en sekondêr:					Pre-primary, primary and secondary:
Blankes					Whites
Swartes	93,0	14,0	89,6	143,1	Blacks
Tersiêr:					Tertiary:
Blankes					Whites
Swartes	0,1	0,0	0,1	0,0	Blacks
Gesondheid	216,3	51,1	221,9	157,6	Health
Sosiale sekerheid en welwarsydienste	2 145,0	2 353,8	1 885,3	2 307,9	Social security and welfare services
Behuising	1 354,4	2 108,6	513,3	757,5	Housing
Gemeenskapsontwikkeling	511,7	126,0	242,7	164,7	Community development
Sport en ontspanning	5,9	1,3	5,7	1,5	Sport and recreation
Kultuur	219,1	246,8	220,0	247,5	Culture
Ekonomiese dienste					Economic services
Waterdienste	58,1	42,2	47,6	37,2	Water services
Brandstof en energie	1 432,7	444,8	416,9	2 547,2	Fuel and energy
Landbou, bosbou en natuurbewaring:					Agriculture, forestry and nature conservation:
Natuurbewaring	18,3	18,3	22,8	19,5	Nature conservation
Landbou	60,3	260,0	56,7	258,8	Agriculture
Bosbou	12,9	11,2	12,8	11,3	Forestry
Mynbou	80,0	80,7	78,5	89,8	Mining
Fabriekswese	5,8	5,3	0,4	0,9	Manufacturing
Vervoer en kommunikasie	729,9	629,5	669,0	459,8	Transport and communication
Ander ekonomiese dienste					Other economic services
Toerisme	65,5	69,6	58,7	67,4	Tourism
Arbeid	116,8	110,7	105,7	107,6	Labour
Ander	385,8	282,1	684,0	421,9	Other
SUBTOTAAL - ALGEMENE OWERHEID	13 085,7	12 299,9	11 504,6	12 698,2	SUBTOTAL - GENERAL GOVERNMENT
OWERHEIDSONDERNEMINGS					GOVERNMENT ENTERPRISES
Landbou, bosbou en seevisserye	67,0	100,8	3,4	1,7	Agriculture, forestry and sea fisheries
Mynbou en energie					Mining and energy
Fabriekswese	455,8	500,7	461,8	521,7	Manufacturing
Elektrisiteit en waterdienste	398,9	436,9	415,8	442,2	Electricity and water services

Handel en verversings- dienste	336,7	378,0	365,8	394,6	Trade and catering services
Vervoer en kommuni- kasie	378,3	420,7	929,6	918,9	Transport and communication
Finansiering, versekering en vaste eiendom	634,4	196,9	550,2	149,0	Finance, insurance and real estate
Gemeenskapsdienste					Community services
SUBTOTAAL - OWERHEIDS- ONDERNEMINGS	2 271,1	2 033,9	2 726,6	2 428,2	SUBTOTAL - GOVERNMENT ENTER- PRISES
GROOTTOTAAL	15 356,8	14 333,9	14 231,2	15 126,4	GRAND TOTAL

* Kyk Verduidelikende Opmerkings, par. 5:
Vergelykbaarheid met vorige jaar.

* See Explanatory Notes, par. 5:
Comparability with previous year.



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WIND HOOF: SENTRALE STATISTIEKDIENS
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1. INLEIDING

- 1.1 Hierdie statistiese vrystelling toon 'n ekonomiese en funksionele indeling van die inkomste en uitgawe van buitebegrotingsrekenings en -fondse van die sentrale en provinsiale owerhede asook 'n kapitaalfinansieringsrekening vir die 1992/93-boekjaar. Die inligting word jaarliks gepubliseer. Inligting ten opsigte van die 1991/92-boekjaar is op 4 Oktober 1993 gepubliseer.
- 1.2 Die Sentrale Statistiekdiens publiseer ook die volgende statistiese vrystellings oor die algemene owerheid:
- 1.2.1 Inkomste van die Staatsinkomste en ander inkomsterekenings (P9119.1)
- 1.2.2 Besteding van die sentrale owerheid (P9119.2)
- 1.2.3 Finansiële statistieke van universiteite en teknikons (P9103)
- 1.2.4 Finansiële statistieke van provinsiale administrasies tot 1991/92 (P9142.2)
- 1.2.5 Gekonsolideerde besteding van die totale algemene owerheidsektor (P9119)
- 1.3 Die tabelle bevat besonderhede oor buitebegrotingsrekenings en -fondse van die sentrale owerheid met inbegrip van dié wat deur staatsdepartemente geadminestreer word, sowel as provinsiale buitebegrotingsrekenings en -fondse wat nie deur die provinsiale administrasies geadminestreer word nie. Die transaksies van die Geheime Diensterekening en die verskillende standaardvoorraadrekenings van staatsdepartemente is egter by hierdie tabelle uitgesluit en met die transaksies van die Staatsinkomsterekening gekonsolideer (statistiese vrystelling P9119.2). Die afwag- en standaardvoorraadrekenings en trustfondse van die provinsiale administrasies is by hierdie tabelle uitgesluit aangesien hulle met die begrotingsposrekenings van die provinsies gekonsolideer is. Die landboubeheerrade en die pensioen- en voorsorgfondse van die Staat maak nie deel van die owerheidsektor uit nie en is dus by hierdie tabelle uitgesluit. Die Openbare Beleggingskommissarisse is ook by die tabelle uitgesluit. Sekere inligting oor hierdie instelling se verkryging van fondse word deur die Suid-Afrikaanse Reserwebank in sy Kwartaalblad gepubliseer.
- 1.4 In die tabelle is die buitebegrotingsrekenings en -fondse volgens funksie of doel ingedeel (uitgesonderd Tabelle 1 en 2) terwyl die transaksies in al die tabelle volgens die ekonomiese klassifikasie ingedeel is.
- 1.5 Die transaksies tussen die verskillende buitebegrotingsrekenings en -fondse is nie uitgeskakeel nie, maar word as oordragte aan en oordragte vanaf ander buitebegrotingsrekenings en -fondse getoon. Die totale bedrag wat buitebegrotingsrekenings en -fondse in hierdie verband ontvang is egter nie gelyk aan die totale bedrag betaal nie, aangesien die datum waarop 'n bepaalde betaling deur die betaler en die ontvanger in berekening gebring word, kan verskil.

1. INTRODUCTION

- 1.1 This statistical release reflects an economic and functional classification of the revenue and expenditure of extrabudgetary accounts and funds of the central and provincial governments, as well as a capital finance account for the 1992/93 financial year. This information is published annually. Information in respect of the 1991/92 financial year was published on 4 October 1993.
- 1.2 The Central Statistical Service also publishes the following statistical releases concerning the general government:
- 1.2.1 Revenue of the State Revenue and other revenue accounts (P9119.1)
- 1.2.2 Expenditure of the central government (P9119.2)
- 1.2.3 Financial statistics of universities and technicians (P9103)
- 1.2.4 Financial statistics of provincial administrations up to 1991/92 (P9142.2)
- 1.2.5 Consolidated expenditure of the total general government (P9119)
- 1.3 The tables contain details of extrabudgetary accounts and funds of the central government including those which are administered by government departments, as well as provincial extrabudgetary accounts and funds which are not administered by the provincial administrations. The transactions of the Secret Services Account and the various standard stock accounts of government departments are however excluded from these tables and are consolidated with the transactions of the State Revenue Account (statistical release P9119.2). The suspense and standard stock accounts and trust accounts of provincial administrations are excluded from these tables as they are consolidated with the vote accounts of the provinces. The agricultural control boards and pension and provident funds of the State do not form part of the government sector and are therefore excluded from these tables. The Public Investment Commissioners are also excluded from the tables. Certain particulars on the acquisition of funds by this institution are published by the South African Reserve Bank in its Quarterly Bulletin.
- 1.4 In the tables the extrabudgetary accounts and funds are classified according to function or purpose (excluding Tables 1 and 2) while the transactions in all the tables are classified according to the economic classification.
- 1.5 The transactions between the various extrabudgetary accounts and funds have not been eliminated, but are shown as transfers to and transfers from other extrabudgetary accounts and funds. The total amount received by extrabudgetary accounts and funds in this connection is, however, not equal to the total amount paid, because the time at which a specific payment is recorded by the payer and receiver may differ.

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| <p>1.6 In teenstelling met staatsdepartemente, wat hulle rekenings op 'n kontantbasis hou, word die rekenings van buitebegrotingsrekenings en -fondse, met enkele uitsonderings, op 'n olopende basis gehou, d.w.s. die ontvangste en betalings word te boek gestel in die periode waarop die transaksies betrekking het en oorskotte, tekorte, bates en laste word na die volgende boekjaar oorgedra. By die kontantbasis word die transaksies te boek gestel op die tydstip wanneer tjeks vir betaling uitgereik word of wanneer die inkomste ontvang word.</p> <p>1.7 Waardevermindering verteenwoordig die voorsiening wat in die geouditeerde finansiële state van die rekenings of fondse getoon word. Daar is egter nie eenvormigheid in die metode waarvolgens vir waardevermindering voorsiening gemaak word nie. In sommige gevalle word die bates oor hulle nutsduur afgeskryf, terwyl in ander gevalle die bates ten volle afgeskryf word in die jaar waarin dit aangeskaf word.</p> <p>1.8 In teenstelling met die gebruik in die statistiese vrystelling oor die besteding van die sentrale owerheid is die aankope van meubels, boeke, ens. in hierdie tabelle as kapitaaluitgawes gehanteer. Gevolglik word hierdie bates afsonderlik onder bruto vaste kapitaalvorming in die kapitaalfinansieringsrekening getoon sodat hierdie items in die nasionale rekeningstelsel by kapitaalvorming uitgesluit kan word.</p> | <p>1.6 In contrast to government departments, which keep their accounts on a cash basis, the accounts of extrabudgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the receipts and payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment or when income is received.</p> <p>1.7 Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, not uniformity in the method for providing for depreciation. In some cases the assets are written off over their whole useful life, while in other cases the assets are written off in full in the year of purchase.</p> <p>1.8 In contrast with the practice in the statistical release on the expenditure of the central government, purchases of furniture, books, etc. are treated as capital expenditure in these tables. Consequently these assets are shown separately under gross fixed capital formation in the capital finance account in order to exclude these items from capital formation in the system of national accounts.</p> |
| <p>2. BEGRIPPE</p> | <p>2. CONCEPTS</p> |
| <p>2.1 Ekonomiese en funksionele klassifikasies</p> <p>Die ekonomiese en funksionele indelings wat in hierdie statistiese vrystelling gebruik is, is in ooreenstemming met die standaardklassifikasies van die Internasionale Monetêre Fonds. Die ekonomiese klassifikasie onderskei die transaksies op grond van die invloed wat dit op die res van die ekonomie en die wêreld het. Die funksionele klassifikasie deel die transaksies in op grond van die verskillende soorte dienste wat die owerheid aan die gemeenskap lewer.</p> | <p>2.1 Economic and functional classifications</p> <p>The economic and functional classifications used in this statistical release are in accordance with the standard classifications of the International Monetary Fund. The economic classification distinguishes the transactions in accordance with their effects on the rest of the economy and the world. The functional classification classifies the transactions in accordance with the various kinds of services rendered by the government to the community.</p> |
| <p>2.2 Kapitaalfinansieringsrekening</p> <p>Hierdie rekening dui die wyse aan waarop die akkumulasie van kapitaal (bruto vaste kapitaalvorming, voorrade en grond) gefinansier word.</p> | <p>2.2 Capital finance account</p> <p>This account portrays the ways in which the accumulation of capital (gross fixed capital formation, inventories and land) is financed.</p> |
| <p>3. DEFINISIES</p> | <p>3. DEFINITIONS</p> |
| <p>3.1 Uitgawes</p> | <p>3.1 Expenditure</p> |
| <p>3.1.1 Vergoeding van werknemers</p> <p>Vergoeding sluit hoofsaaklik in salarisse, lone, diens- en ander bonusse, toelaes (met inbegrip van motortoeleas), oortyd betalings, uitdientredingsvoordele, bydraes tot mediese, pensioen- en voorsorgfondse, bydraes tot werkloosheids- en ongevalliefondse, vergoeding in natura en behuisingsubsidies.</p> | <p>3.1.1 Remuneration of employees</p> <p>Remuneration includes primarily salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, contributions to unemployment insurance and accident funds, remuneration in kind and housing subsidies.</p> |

3.1.2 Ander goedere en dienste

Hierdie item omvat die aankoop van alle goedere en dienste, uitgesonderd die vergoeding van werknemers, vir lopende bedrywighe. Dit sluit in, onder andere, verblyf-koste, vervoer-koste, kommunikasie-uitgawes, huur van uitrusting, onthaal-koste, drukwerk en skryfbehoeftes.

3.1.3 Huishoudings

Instellings sonder winsoogmerk wat huishoudings dien, is ook inbegrepe.

3.1.4 Woongeboue

Woongeboue, woonstelle, koshuise en verpleegsterstehuse.

3.1.5 Nie-woongeboue

Klinieke, hospitale, kantore en kantoorgeboue, laboratoriums, werksinkels, ens.

3.1.6 Ander konstruksies

Konstruksiewerke, omheininge, paaie, ens.

3.1.7 Voertuie

Motorvoertuie, skepe, vliegtuie, ens. wat deur die algemene owerheid vir nie-militêre doeleindes aangekoop word.

3.2 Inkomste

3.2.1 Selektiewe belasting op goedere

Hierdie item maak deel uit van indirekte belastinge en omvat verpligte heffings wat produsente aan die algemene owerheid betaal op die hoeveelheid goedere geproduseer.

3.2.2 Sosiale sekerheidsbydraes

Dit omvat verpligte betalings deur verskerde persone of hulle werkgewers aan sosiale sekerheidsfondse.

4. METODE EN OMVANG VAN DIE OPNAME

4.1 Die inligting is uit die geauditteerde finansiële state van die rekenings en fondse verwerk. Die staatsdepartemente het die inligting ten opsigte van die rekenings en fondse wat hulle administreer, uit die Finansiële Bestuursteelsel per magneetband verstrek.

4.2 Die transaksies van die volgende bedryfsrekenings is by hierdie tabelle ingesluit: Bedryfsrekenings vir Sentrale rekenaardiens van die Departement van Staatsbesteding en vir die Produksie van Entstof en die Landboukredietrekening van die Departement van Landbou; Bedryfsrekening vir Staatswaterskemas van die Departement van Waterwese; die Staatsdrukkerybedryfsrekening en die Staatsmotorvervoerbedryfsrekening van provinsiale administrasies en die Houtproduksie- en -verwerkingsbedryfsreke-

3.1.2 Other goods and services

This item includes purchases of goods and services, except remuneration of employees, for current activities. It includes inter alia subsistence costs, transport costs, communication expenses, rental of equipment, entertainment expenses, printing and stationery.

3.1.3 Households

Non-profit institutions serving households are also included.

3.1.4 Residential buildings

Residential buildings, flats, hostels and nursing homes.

3.1.5 Non-residential buildings

Clinics, hospitals, offices and office blocks, laboratories, workshops, etc.

3.1.6 Other constructions

Construction works, fencing, roads, etc.

3.1.7 Vehicles

Motor vehicles, ships, aircraft, etc. which are purchased by the general government for non-military purposes.

3.2 Revenue

3.2.1 Selective taxes on goods

This item forms part of indirect taxes and includes compulsory levies which producers pay to the general government on the quantity of goods produced.

3.2.2 Social security contributions

It includes compulsory payments made by insured persons or their employers to social security funds.

4. METHOD AND SCOPE OF THE SURVEY

4.1 The information is processed from the audited financial statements of the accounts and funds. Government departments supplied the information in respect of the accounts and funds administered by them from the Financial Management System on magnetic tape.

4.2 The transactions of the following trading accounts are included in these tables: Trading Accounts for Central Computer Service of the Department of State Expenditure and for the Production of Vaccine and the Agricultural Credit Account of the Department of Agriculture; Trading Account for State Water Schemes of the Department of Water Affairs, the Government Printing Works Trading Account and the Government Motor Transport Trading Account of provincial administrations and the Timber Production and Processing

ning van die Departement van Omgewingsake. Die uitgawes van hierdie rekenings word teen hul inkomste verreken en slegs die surplus van inkomste bo uitgawes word in die Staatsinkomstefonds gestort. Tekorte word uit die betrokke begrotingsposte aangevul.

5. VERGELYKBAARHEID MET VORIGE JAAR

5.1 Die Nasionale Vredesekretariaat en die Gesondheidskenkingsfonds het gedurende die 1992/93-boekjaar in werking getree en die inligting is in die tabelle ingesluit.

5.2 Die Suid-Afrikaanse Ontwikkelingsstrustfonds is met ingang van 1 April 1992 afgeskaf. Die transaksies van die Fonds het tot 31 Maart 1992, invloed gehad op byna al die funksies van die algemene owerheid en dit moet in gedagte gehou word wanneer die inligting vir die 1992/93-boekjaar vergelyk word met vorige jare.

5.3 Die inkomste en uitgawe transaksies van die Ontwikkelings- en Behuisingsfonds ten opsigte van Kleurlinge en Asiërs is weereens uit die Finansiële Bestuurstelsel verkry en ten opsigte van Blankes en Swartes is die inligting uit die betrokke finansiële state verkry.

5.4 Die name van al die buitebegrotingsrekenings en -fondse wat by die tabelle in hierdie statistiese vrystelling ingesluit is, verskyn in die Bylae aan die einde van die statistiese vrystelling. Die instellings is volgens algemene owerheid en owerheidsondernemings ingedeel en volgens funksies onderverdeel.

6. TABELLE

6.1 Hierdie statistiese vrystelling bevat die volgende tabelle:

Tabel 1 - Lopende rekening: Opsomming van inkomste en uitgawes

Tabel 2 - Kapitaalfinansieringsrekening

Tabel 3 - Ekonomiese en funksionele klassifikasie van die inkomste

Tabel 3.1 - Lopende inkomste

Tabel 3.2 - Kapitaalontvangste en -oordragte vanaf nie-algemene owerheidsinstellings

Tabel 4 - Ekonomiese en funksionele klassifikasie van die uitgawes

Tabel 4.1 - Lopende uitgawes

Tabel 4.2 - Oordragte aan ander algemene owerheidsinstellings en -fondse

Tabel 4.3 - Kapitaaluitgawes

Tabel 4.4 - Kapitaaloordragte

6.2 Opmerkings by die tabelle word aan die einde van die tabelle verstrek ten opsigte van die bedrae wat met 'n * gemerk is.

Trading Account of the Department of Environment Affairs. The expenditure of these accounts are set off against their revenue and only the surplus of revenue over expenditure is paid into the State Revenue Fund. Deficits are recovered from the votes concerned.

5. COMPARABILITY WITH PREVIOUS YEAR

5.1 The National Peace Secretariat and the Health Endowment Fund came into effect during the 1992/93 financial year and the information is included in the tables.

5.2 The South African Development Trust Fund was abolished with effect from 1 April 1992. The transactions of the Fund influenced up to 31 March 1992, almost all the functions of the general government and that must be borne in mind when comparing the information for the 1992/93 financial year with previous years.

5.3 The revenue and expenditure transactions of the Development and Housing Fund in respect of Coloureds and Asians were again obtained from the Financial Management System and in respect of Whites and Blacks the information were obtained from the relevant financial statements.

5.4 The names of all the extrabudgetary accounts and funds included in the tables in this statistical release appear in the Annexure at the end of this statistical release. The institutions have been classified according to general government and government enterprises and subdivided according to functions.

6. TABLES

6.1 This statistical release contains the following tables:

Table 1 - Current account: Summary of revenue and expenditure

Table 2 - Capital finance account

Table 3 - Economic and functional classification of the revenue

Table 3.1 - Current revenue

Table 3.2 - Capital receipts and transfers from non-general government bodies

Table 4 - Economic and functional classification of the expenditure

Table 4.1 - Current expenditure

Table 4.2 - Transfers to other general government bodies and funds

Table 4.3 - Capital expenditure

Table 4.4 - Capital transfers

6.2 Notes to the tables are furnished at the end of the tables in respect of those amounts which have been marked with an *.

TABEL 1 - LOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAWES VIR DIE 1992/93-BOEKJAAR
 TABLE 1 - CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR

R1 000

Uitgawes - Expenditure	Algeme- ne ower- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total	Inkomste - Revenue	Algeme- ne ower- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total
Lopende uitgawes - Current expenditure							
Goedere en dienste - Goods and services							
Vergoeding van werknemers - Remunera- tion of employees	1 109 593	495 302	1 604 895	Belastinginkomste - Tax revenue	152 698		152 698
Ander - Other	4 879 896	823 059	5 702 955	Selektiewe belasting op goedere (hef- fings) - Selective taxes on goods (levies)	1 925 860		1 925 860
Waardevermindering - Depreciation	82 496	134 468	216 964	Sosiale sekerheidsbydraes - Social security contribution	657 634	1 683 304	2 340 938
Rente - Interest	383 004	268 998	652 002	Verkoop van goedere en dienste - Sales of goods and services			
Lopende oordragte aan - Current trans- fers to:				Versekeringspremies - Insurance premiums			
Besighede (subsidies) - Businesses (subsidies):	2 207 790		2 207 790	Rente ontvang van - Interest received from:	617 967		617 967
Nie-finansiële openbare ondernemings - Non-financial public enterprises				Openbare Beleggingskommissarisse - Public Investment Commissioners	394 170	36 774	430 944
Openbare finansiële instellings - Public financial institutions				Korporasie vir Openbare Deposito's - Corporation for Public Deposits	23 425		23 425
Buitbegrotingsrekenings en -fondse - Extrabudgetary accounts and funds	32 700	23 422	56 122	Openbare finansiële instellings - Public financial institutions	360 412	62 757	423 169
Privaat - Private	2 171 723	2 475	2 174 198	Ander - Other			
Huishoudings - Households	45 737		45 737	Lopende oordragte vanaf - Current trans- fers from:			
Buiteland - Foreign countries:	15		15	Besighede - Businesses	820		820
TBVC-state - TBVC States	10 912 954	1 747 724	12 660 678	Huishoudings - Households	4 684	870	5 554
Ander lande - Other countries				TBVC-state - TBVC States	478		478
Totaal: Lopende uitgawes				Ander lande - Other countries	4 138 148	1 783 705	5 921 853
Total: Current expenditure				Totaal: Lopende inkomste			
				Total: Current revenue			

TABEL 1 - LOPEDE REKENING: OPSOMMING VAN UITGAWES VIR DIE 1992/93-BOEKJAAR (afgesluit)
 TABLE 1 - CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (concluded)

R1 000

Uitgawes - Expenditure	Algeme- ne over- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total	Inkomste - Revenue	Algeme- ne over- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total
Oordragte aan ander algemene overheids- instellings en -fondse - Transfers to other general government bodies and funds: Staatsdepartemente - Government depart- ments Oorskotte in Staatsinkomstefonds gestort - Surpluses paid over into State Revenue Fund Ander - Other Butebegrotingsrekenings en -fondse - Extrabudgetary accounts and funds: Sosiale sekerheidsfondse - Social security funds Universiteite en technikon - Uni- versities and technikon Ander - Other Provinsiale administrasies - Provincial administrations Namibië - Namibia Selfregerende gebiede - Self-governing territories Plaaslike owerhede - Local authorities Totaal: Oordragte Total: Transfers	5 224 262 432 81 902 115 333 265 316 730 207 11 643 161 610 521	244 787 616 317 1 317 4 277 251 314 1 999 038 4 258	250 011 263 048 81 902 115 650 1 317 269 593 981 521 13 642 199 614 779	Oordragte vanaf ander algemene overheids- instellings en -fondse - Transfers from other general government bodies and funds: Staatsdepartemente - Government depart- ments Butebegrotingsrekenings en -fondse - Extrabudgetary accounts and funds: Sosiale sekerheidsfondse - Social security funds Universiteite en technikon - Uni- versities and technikon Ander - Other Provinsiale administrasies - Provincial administrations Selfregerende gebiede - Self-governing territories Plaaslike owerhede - Local authorities Totaal: Oordragte Total: Transfers Verhalings van uitgawes van vorige boek- jare - Recoveries of expenditure of previous financial years	7 205 301 176 195 352 99 805 9 916 604 984 8 115 534 12 253 682	137 518 2 7 500 73 061 9 916 1 465 219 546 45	7 342 819 178 202 852 172 866 9 916 606 449 8 335 080 2 003 296 14 256 978
SUBTOTAAL: UITGAWES SUBTOTAL: EXPENDITURE Oorskot of tekort (-) op lopende rekening (oorgedra na kapitaalfinan- sieringsrekening) Surplus or deficit (-) on current ac- count (transferred to capital finance account)	12 253 682	2 003 296	14 256 978	TOTAAL - TOTAL	12 253 682	2 003 296	14 256 978

TABEL 2 -- KAPITAALFINANSIERINGSREKENING VIR DIE 1992/93-BOEKJAAR
TABLE 2 -- CAPITAL FINANCE ACCOUNT FOR THE 1992/93 FINANCIAL YEAR

R1 000

	Algemene oewer- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total	Finansiering van bruto toevoegings en kapitaaloordragte Financing of gross additions and capital transfers	Algemene oewer- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total
Bruto toevoegings Gross additions							
Bruto vaste kapitaalvorming - Gross fixed capital formation				Oorskot van inkomste bo lopende uitgawe - Surplus of revenue over current expenditure	610 521	4 258	614 779
Nuwe konstruksies - New constructions:	375 083	248 678	623 761	Waardevermindering - Depreciation	82 496	134 468	216 964
Grond en bestaande konstruksies - Land and existing constructions	39 155	248	39 403	Kapitaalontvangste - Capital receipts	46 244	30 450	76 694
Ander vaste bates - Other fixed assets	85 930	169 362	255 292	Versekeringsreise - Insurance claims			
Voorrade: Netto veranderings - Stocks: Net changes	2 524	10 866	13 390	Kapitaaloordragte - Capital transfers:			
				Ontvang - Received		189	189
				Betaal - Paid:			
				TBVC-state - TBVC states	(-)6 396		(-)6 396
				Ander - Other	(-)545 992		(-)545 992
				Netto lening - Net borrowing	315 819	259 789	575 608
TOTAAL - TOTAL	502 692	429 154	931 846	TOTAAL - TOTAL	502 692	429 154	931 846
Netto verkryging van finansiële bates plus netto lening - Net acquisition of financial assets and net borrowing				Netto uitgifte van finansiële laste - Net incurrence of financial liabilities			
Netto lening - Net borrowing	315 819	259 789	575 608	Netto lenings by - Net loans from:	130 382	194 097	324 479
Kontant en onmiddellik opeisbare deposits - Cash and demand deposits*	1 095 748	4 966	1 100 714	Algemene owerheidsektor - General government sector			
Beleggings en deposito's - Investments and deposits:				Nie-owerheidsektor - Non-government sector:			
Openbare Beleggingskommissarisse - Public Investment Commissioners	249 447		249 447	Banksektor - Banking sector			
Korporasie vir Openbare Deposito's - Corporation for Public Deposits	(-)699 334	(-)16 238	(-)715 572	Ander - Other	(-)4 547	10 317	5 770
Staats- en ander effekte en obli- gasies - Government and other stocks and bonds	37 046	1 211	38 257	Krediteure - Creditors:	765 818	297 689	1 063 507
Openbare korporasies en privaats- sektor - Public corporations and private sector				Staatsinkomstefonds - State Revenue Fund			
Netto lenings toegestaan aan - Net loans granted to:	(-)1 222 286*	20 314*(-)1 201 972		Ander - Other	(-)84 957	66 813	(-)18 144
Algemene owerheidsektor - General government sector	768 905*		768 905				
TBVC-state - TBVC States	31 734		31 734				
Nie-owerheidsektor - Non-govern- ment sector	108 275*	240 153*	348 428				
Debiteure - Debtors	123 759	58 721	182 480				
Ander finansiële bates - Other financial assets	(-)2 417		(-)2 417				
TOTAAL - TOTAL	806 696	568 916	1 375 612	TOTAAL - TOTAL	806 696	568 916	1 375 612

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.1 - LOPEDE INKOMSTE (vervolg)
 TABLE 3.1 - CURRENT REVENUE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Belastinginkomste Tax revenue		Verkoop van goedere en dienste Sales of goods and services	Versekerings- premies Insu- rance pre- miums	Rente ontvang van: Interest received from:				Lopende oordragte vanaf: Current transfers from:				Totaal Total
	Selektiewe belasting op goedere (heffings) Selective taxes on goods (levies)	Sosiale sekerheidsbydraes Social security contributions			Openbare beleggings-kommissarisse Public Investment Commissioners	Korporasie vir Openbare Deposito's Corporation for Public Deposits	Openbare finansieel instellings Public financial institutions	Ander Ander Other	Besig-hede Businesses	Huis-houdings House-holds	Ander Lande Other countries	TBVC-state TBVC States	
5.3 Sosiale sekerheid en welsyns- dienste - Social security and welfare services	218	1 925 860*	17 788		308 159	19 952	20 414	7*	54				2 292 452
5.4 Behuising - Housing			29 302		273 278*	63 213		21 153					386 946
5.5 Gemeenskapsontwikkeling - Community development			3		21 564	12 529							34 196
5.6 Sport en ontspanning - Sport and recreation			1 186			114			1				1 301
5.7 Kultuur - Culture			40 118		4		341	11 308	467	3 818			56 056
TOTAAL 5 - TOTAL 5	218	1 925 860	94 001		617 142	96 415	20 755	32 862	467	4 338			2 792 058

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.1 - LOPENDE INKOMSTE (vervolg)
 TABLE 3.1 - CURRENT REVENUE (continued)

Ekonomiese klassifikasie Economic classification		Belastinginkomste Tax revenue		Verkoop van goedere en dienste Sales of goods and services		Versekerings- premies Insurance premiums		Rente ontvang van: Interest received from:				Lopende oordragte vanaf: Current transfers from:				Totaal Total		
		Selektiewe belasting op goedere (heffings)	Sosiale sekuriteitsbydraes (heffings)	Verkoop van goedere en dienste	Versekeringspremies	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse	Openbare beleggingskommissarisse		Openbare beleggingskommissarisse	
Funksionele klassifikasie Functional classification																		
6. Ekonomiese dienste - Economic services -																		
6.1 Waterdienste - Water services		39 465*		172												42 205		
6.2 Brandstof en energie - Fuel and energy		10 051*		4 161												441 255		
6.3 Landbou, bosbou en natuurbe- waring - Agriculture, fores- try and nature conservation:																		
6.3.1 Natuurbewaring - Nature con- servation		6 288*		2 482												10 084		
6.3.2 Landbou - Agriculture		3 550*		19 505												29 468		
6.3.3 Bosbou - Forestry		11 090*		18 066												11 176		
6.4 Mynbou - Mining		4 400*														27 127		
6.5 Fabriekswese - Manufacturing				7 549												5 259		
6.6 Vervoer en kommunikasie - Transport and communication		28 600*														41 206		
6.7 Ander ekonomiese dienste - Other economic services		9 143*		4 340												14 319		
6.7.1 Toerisme - Tourism				16 415												25 690		
6.7.2 Arbeid - Labour				84 415												237 412		
6.7.3 Ander - Other		39 893*																
TOTAAL 6 - TOTAL		152 480		157 105												885 201		
SUBTOTAAL: ALGEMENE OMERHEID SUBTOTAL: GENERAL GOVERNMENT		152 698		1 925 860		657 634		617 967		394 170		23 425		360 412		820	4 684	4 138 148

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.1 - LOPENDE INKOMSTE (afgesluit)
 TABLE 3.1 - CURRENT REVENUE (concluded)

Ekonomiese klassifikasie Economic classification		Belastinginkomste Tax revenue		Verkoop van goedere en dienste Sales of goods and services	Versekerings- premies Insurance pre- miums	Rente ontvang van: Interest received from:				Lopende oordragte vanaf: Current transfers from:				Totaal Total	
		Selektiewe belasting op goedere (heffings) (selective taxes on goods (levies))	Sosiale sekuriteitsbydraes (social security contributions)			Openbare beleggings-kommissarisse (public investment commissions)	Korporatiewe Openbare Deposito's (Corporate Public Deposits)	Openbare finansiële instellings (Public financial institutions)	Ander	Huishoudings (Households)	Andere lande (Other countries)	TBVC-state TBVC States			
Funksionele klassifikasie Functional classification															
OMERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES															
7.	Landbou, bosbou en seevisserye - Agriculture, forestry and sea fisheries			988				5 897		43 898*					50 783
8.	Mynbou en energie - Mining and energy							1 133		173					475 117
9.	Fabriekswese - Manufacturing			473 811						62				1	423 245
10.	Elektrisiteit en waterdienste - Electricity and water services			423 182											
11.	Handel en verversingsdienste - Trade and catering services			227 216						17 328				869	245 413
12.	Vervoer en kommunikasie - Transport and communication			401 708				958		1 296					403 962
13.	Finansiering, versekering en vaste eiendom - Finance, insurance and real estate services			156 399				28 786							185 185
14.	Geneenskapsdienste - Community services														
SUBTOTAAL: OMERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES				1 683 304				36 774		62 757				870	1 783 705
TOTAAL - TOTAL		152 698	1 925 860	2 340 938			617 967	430 944	23 425	423 169		820	5 554	478	5 921 853

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.2 - KAPITAALINKOMSTE EN -OORDRAGTE VANAF NIE-ALGEMENE OORHEIDSIINSTELLINGS
 TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES
 R1 000

Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue		Versekerings-eise Insurance claims	Oordragte ontvang van: Transfers received from:				Totaal Total
	Winst met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets		Besighede Businesses	Buitebelegings-rekeninge en -fondse Extrabudgetary accounts and funds	Openbare korporasies Public corporations	Privaat Private	
Funksionele klassifikasie Functional classification								
ALGEMENE OORHEID - GENERAL GOVERNMENT								
1. Algemene administrasie - General administration								
2. Algemene navorsing - General research								
3. Buitelandse sake - Foreign affairs								
4. Openbare orde en veiligheid - Public order and safety								
4.1 Verdediging - Defence								
4.2 Polisie - Police								
4.3 Korrektiewe dienste - Correctional services								
4.4 Geregtshoe - Law courts								
5. Maatskaplike en sosiale dienste - Welfare and social services:								
5.1 Onderwys - Education								
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:								
Blanks - Whites								
Swartes - Blacks								
5.1.2 Tersier - Tertiary:								
Blanks - Whites								
Swartes - Blacks								
5.2 Gesondheid - Health								

5 449

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.2 - KAPITAALINKOMSTE EN -OORDRAGTE VANAF NIE-ALGEMENE OMERHEIDSONDERNEMINGS (afgesluit)
 TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES (concluded)
 R1 000

Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue		Versekerings- eise Insurance claims	Oordragte ontvang van: Transfers received from:			Totaal Total
	Minste met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets		Besighede Businesses		Buiteland Foreign countries	
				Buitebe- grotings- rekenings en -fondse Extrabud- getary ac- counts and funds	Openbare korpo- rasies Public corpo- rations		
Funksionele klassifikasie Functional classification							
OMERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES							
7. Landbou, bosbou en seevisserye Agriculture, forestry and sea fisheries	837						
8. Mynbou en energie - Mining and energy	858						
9. Fabriekswese - Manufacturing	859						3
10. Elektriesiteit en waterdienste Electricity and water services	840	12 352					12 352
11. Handel en vervoersdienste - Trade and catering services	841	736			189		1 556
12. Vervoer en kommunikasie - Transport and communication	842	16 728					16 728
13. Finansiering, versekering en vaste eiendom - Finance, in- surance and real estate	843						
14. Gemeenskapsdienste - Community services	844						
SUBTOTAAAL: OMERHEIDSONDERNEMINGS	736	29 714			189		30 639
SUBTOTAAAL: GOVERNMENT ENTERPRISES	736	29 714			189		30 639
TOTAAL - TOTAL	40 090	36 604			189		76 883

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OORHEIDSWAARDIGHEID EN -FONDSE
 TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS

R1 000

Ekonomiese klassifikasie Economic classification	Staats- departe- mente Govern- ment depart- ments	Buitelandsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administrasies Provincial administrations	Selfregerende gebiede Self- governing territories	Plaaslike oerhede Local authorities	Totaal Total
		Sosiale sekerheids- fondse Social security funds	Universiteite en tegnionks Universities and technionks	Ander Other				
Funksionele klassifikasie Functional classification								
ALGEMENE OORHEID - GENERAL GOVERNMENT								
1. Algemene administrasie - General administration	47 227			14 655		9 916	39 304	111 102
2. Algemene navorsing - General research	384 395		176	4 677	15			389 263
3. Buitelandse sake - Foreign affairs	55 282							55 282
4. Openbare orde en veiligheid - Public order and safety								
4.1 Verdediging - Defence	4 365 440							4 365 440
4.2 Polisie - Police								
4.3 Korrektiewe dienste - Correctional services								
4.4 Geregshowe - Law courts	56 642							56 642
5. Maatskaplike en sosiale dienste - Welfare and social services:								
5.1 Onderwys - Education								
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:								
Blankes - Whites								
Swartes - Blacks								
5.1.2 Tersier - Tertiary:								
Blankes - Whites								
Swartes - Blacks								
5.2 Gesondheid - Health	43 987							43 987
5.3 Sosiale sekerheid en welsyns- dienste - Social security and welfare services	21 967							21 967
5.4 Behuising - Housing	1 114 122			132 196			475 344	1 721 662

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1992/93-ROEKJAAR (vervolg)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OERHEIDSINSTELLING EN -FONDSE (vervolg)
 TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)

Ekonomiese klassifikasie Economic classification		Staats- departe- mente Govern- ment depart- ments	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administra- sies Provincial administra- tions	Selfregerende gebiede Self- governing territories	Plaaslike owerhede Local authorities	Totaal Total
			Sosiale sekerheids- fondse Social security funds	Universiteite en tegnionks Universities and technions	Ander Other				
Funksionele klassifikasie Functional classification									
5.5	Geneeskapontwikkeling - Community development	9 940						81 897	91 837
5.6	Sport en ontspanning - Sport and recreation	88 883			93 164			8 431	190 478
5.7	Kultuur - Culture	1 278 899		132 196	93 164			565 672	2 069 931
TOTAAL 5 - TOTAL 5									

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1992/93-BOEKJAAR (afgesluit)
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1992/93 FINANCIAL YEAR (concluded)

TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OERHEIDSTYLLING EN -FONDSE (afgesluit)
 TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

Ekonomiese klassifikasie Economic classification	Staats- departe- mente Govern- ment depart- ments	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administra- sies Provincial administra- tions	Selfregerende gebiede Self- governing territories	Plaaslike owerhede Local authorities	Totaal Total
		Sosiale sekerheids- fondse Social security funds	Universiteite en tegnionks Universities and technions	Ander Other				
R1 000								
Funksionele klassifikasie Functional classification								
OERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES								
7. Landbou, bosbou en see- visserye - Agriculture, forestry and sea fisheries	50 000							50 000
8. Mynbou en energie - Mining and energy								
9. Fabriekswese - Manufacturing	25 572							25 572
10. Elektriesiteit en waterdienste Electricity and water services						1 262		1 262
11. Handel en verversings- dienste - Trade and catering services	50 247		2	7 500	73 061	203		131 013
12. Vervoer en kommunikasie - Transport and communi- cation								
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate	11 699							11 699
14. Gemeenskapsdienste - Community services								
SUBTOTAAI: OERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	137 518	2	7 500	73 061		1 465		219 546
TOTAAL - TOTAL	7 342 819	178	202 852	172 866	9 916	606 449		8 335 080

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAMES VIR DIE 1992/93-BOEKJAAR
TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR

TABEL 4.1 - LOPEDE UITGAMES
TABLE 4.1 - CURRENT EXPENDITURE

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services		Klaarde- vermin- dering Depre- ciation	Rente Inte- rest	Lopende oordragte aan - Current transfers to				Totaal Total	
	Vergoe- ding van werke- mers Remu- neration of em- ployees	Ander Other			Besighede (subsidiës) Businesses (subsidiës)		Buiteland Foreign countries			
					Nie-fi- nansiële openbare instel- lings Non-fi- nancial public institu- tions	Openba- re fi- nansiële instel- lings Public finan- cial in- stitu- tions	Buitebe- grotings- rekenings en -fondse Extra- budgetary accounts and funds	Huishou- dings House- holds		TBVC- state TBVC States
Funksionele klassifikasie Functional classification										
ALGEMENE OORERHEID - GENERAL GOVERNMENT										
1. Algemene administrasie - General administration	75 639	45 030	202				945	6	121 822	
2. Algemene navorsing - General research										
3. Buitelandse sake - Foreign affairs	354 421	200 545	45 534	3 924*			11 508*		615 932	
4. Openbare orde en veiligheid - Public order and safety										
4.1 Vredediging - Defence		3 972 418							3 972 418	
4.2 Polisie - Police										
4.3 Korrektiewe dienste - Correctional services										
4.4 Gereghowe - Law courts										
5. Maatskaplike en sosiale dienste - Welfare and social services:	2 872	15 286	101				52 077*		70 336	
5.1 Onderwys - Education										
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:										
Blanke - Whites										
Swartes - Blacks										
5.1.2 Tersier - Tertiary:										
Blanke - Whites										
Swartes - Blacks										
5.2 Gesondheid - Health	33 371	14 353	3 516	19					53 222	1 963*

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAMES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.1 - LOPENDE UITGAMES (vervolg)
 TABLE 4.1 - CURRENT EXPENDITURE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services		Waarde- vermindering Depreciation	Rente Interest	Lopende oordragte aan - Current transfers to				Totaal Total	
	Vergoeding van werknemers Remuneration of employees	Ander Other			Besighede (subsidiëe) Businesses (subsidiaries)		Huishoudings Households	Buiteland Foreign countries		
					Nie-finansiële openbare instellings Non-financial public institutions	Openbare finansiële instellings Public financial institutions		Buitebe- grotings- rekenings en -fondse Extra- budgetary accounts and funds		Privaat Private
5.3 Sosiale sekerheid en welsynsdienste - Social security and wel- fare services	75 720	41 128	14 028	7			8 857*	2 103 688*	45 737	2 289 165
5.4 Behuising - Housing	336	74 075		9 769			10 712			94 892
5.5 Gemeenskapsontwikkeling - Community development	5 670	37 265	539	58 132*				12		101 618
5.6 Sport en ontspanning - Sport and recreation	477	787								1 264
5.7 Kultuur - Culture	158 476	77 174	3 044	78			19 569	2 105 684	45 737	2 278 954
TOTAAL 5 - TOTAL 5	274 050	244 782	21 127	68 005						

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.1 - LOPENDE UITGAWES (vervolg)
 TABLE 4.1 - CURRENT EXPENDITURE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services		Waarde- vermindering Depreciation	Rente Interest	Lopende oordragte aan - Current transfers to						Totaal Total			
	Vergoeding van werknemers Remuneration of employees	Ander Other			Besighede (subsidiës) Businesses (subsidiës)			Huishoudings Households	Buiteland Foreign countries					
					Nie-fiansiële openbare instellings Non-financial public institutions	Openbare finansiële instellings Public financial institutions	Buitebe- grotings- rekenings- en -fondse Extra- budgetary accounts and funds		Privaat Private	TBVC- state TBVC States		Ander lande Other countries		
6. Ekonomiese dienste - Economic services:														
6.1 Waterdienste - Water services	4 272	7 788	73											12 133
6.2 Brandstof en energie - Fuel and energy	9 204	10 471	852	310 657	2 207 790*			7 140						2 546 114
6.3 Landbou, bosbou en natuur- bewing - Agriculture, forestry and nature conservation														
6.3.1 Natuurbewaring - Nature conservation	6 737	10 905	749											18 391
6.3.2 Landbou - Agriculture	151 146	63 715												219 887
6.3.3 Bosbou - Forestry		9 092												10 261
6.4 Mynbou - Mining	50 043	22 558	4 837									204		78 567
6.5 Fabriekswese - Manufacturing		924										1 129		924
6.6 Vervoer en kommunikasie - Transport and communi- cation	24 383	121 129	1 268									18		146 807
6.7 Ander ekonomiese dienste - Other economic services														
6.7.1 Toerisme - Tourism	24 346	41 263	551											66 283
6.7.2 Arbeid - Labour	18 041	81 710	384									38		100 316
6.7.3 Ander - Other	114 439	32 280	6 818									120		153 809
TOTAAL 6 - TOTAL 6	402 611	401 835	15 532	311 075	2 207 790			13 131	1 509	9	3 353 492			
SUBTOTAAI: ALGEMENE OMRERHEID	1 109 593	4 879 896	82 496	383 004	2 207 790			32 700 2	171 723	45 737	15 10 912 954			
SUBTOTAL: GENERAL GOVERNMENT														

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.1 - LOPENDE UITGAWES (afgesluit)
 TABLE 4.1 - CURRENT EXPENDITURE (concluded)

Ekonomiese klassifikasie Economic classification		Goedere en dienste Goods and services		Waarde- vermin- dering Depre- ciation	Rente Inte- rest	Lopende oordragte aan - Current transfers to				Totaal Total		
		Vergoe- ding van werk- kne- mers Remune- ration of em- ployees	Ander Other			Besighede (subsidiës) Businesses (subsidiës)					Buiteland Foreign countries	
						Nie-fi- nansiële openbare instel- lings Non-fi- nancial public institu- tions	Openba- re fi- nansiële instel- lings Public finan- cial in- stitu- tions	Buitabe- grotings- rekenings- en -fondse Extra- budgetary accounts and funds	Privaat Private		Huishou- dings House- holds	TBVC- state TBVC States
Funkstonele klassifikasie Functional classification												
OMERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES												
7.	Landbou, bosbou en see- visserye - Agriculture, forestry and sea fisheries											1 417
8.	Mynbou en energie - Mining and energy											
9.	Fabriekswese - Manufacturing	170 015	275 055	18 258						1 048		464 376
10.	Elektrisiteit en water- dienste - Electricity and water services	77 995	93 968	14 820						78		186 861
11.	Handel en vervoersdienste Trade and catering services	176 160	143 294	15 395								354 097
12.	Vervoer en kommunikasie - Transport and communication	29 299	225 575	85 995	249 750					1 349		591 968
13.	Finansiering, versekering en vaste eiendom - Finance, insurance and real estate	41 833	85 078						22 094*			149 005
14.	Gemeenskapsdienste - Community services											
SUBTOTAAL: OMERHEIDSONDERNEMINGS		495 302	823 059	134 468	268 998				23 422	2 475		1 747 724
SUBTOTAL: GOVERNMENT ENTERPRISES												
TOTAAL - TOTAL		1 604 895	5 702 955	216 964	652 002	2 207 790	0	0	56 122	2 174 198	45 737	15 12 660 678

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEERINGS VAN DIE UITGAVES VIR DIE 1992/93-BUREKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.2 - KAPITAALUITGAVES
 TABLE 4.2 - CAPITAL EXPENDITURE

Ekonomiese klassifikasie Economic classification	Nuwe konstruksies New constructions		Grond en be- staande kon- struk- sies Land and exist- ing construc- tions	Ander vaste bates Other fixed assets				Gekapita- liseerde vergoe- ding on- der kon- struksies ingesluit Capita- lised remune- ration included in con- struc- tions	
	Woon- geboue Resi- dential build- ings	Nie- woon- geboue Non- resi- dential build- ings		Voer- tuie Vehi- cles	Meubels, kantoer- en reke- naar- uitrus- ting Furni- ture, office and com- puter equip- ment	Masji- nerie en uit- rusting Machi- nery and equip- ment	Boeke en kuns- werke Books and works of art		Labora- torium- en an- der uitrus- ting Labora- tory and other equip- ment
Funksionele klassifikasie Functional classification									
ALGEMENE OORHEID - GENERAL GOVERNMENT									
1. Algemene administrasie - General administration									116
2. Algemene navorsing - General research		1 840			184	4 140	3 365	284	3 223
3. Buitelandse sake - Foreign affairs									
4. Openbare orde en veiligheid - Public order and safety									
4.1 Verdediging - Defence									
4.2 Polisie - Police									
4.3 Korrektiewe dienste Correctional services									
4.4 Geregtshoe - Law courts									
5. Maatskaplike en sosiale dienste - Welfare and social services:									
5.1 Onderwys - Education									
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:									
Blanke - Whites									
Swartes - Blacks									
5.1.2 Tersier - Tertiary:									
Blanke - Whites									
Swartes - Blacks									
5.2 Gesondheid - Health		1 042			-47	658		982	-2
									2 633
									100
									43 421
									116

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.2 - KAPITAALUITGAWES (vervolg)
 TABLE 4.2 - CAPITAL EXPENDITURE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Nuwe konstruksies New constructions		Grond en be- staande kon- struk- sies Land and exist- ing construc- tions	Ander vaste bates Other fixed assets				Gekapita- liseerde vergoe- ning on- der kon- struksies Capita- lised remune- ration included in con- struc- tions
	Woon- geboue Resi- dential build- ings	Nie- woon- geboue Non- resi- dential build- ings		Voer- tuie Vehi- cles	Meubels, kantoor- en reke- naar- uitrus- ting Furni- ture, office and com- puter equip- ment	Masji- nerie en uit- rusting Machi- nery and equip- ment	Boeke en kuns- werke Books and works of art	
Funksionele klassifikasie Functional classification								
5.3 Sosiale sekerheid en welsyns- dienste - Social security and welfare services		16	3 681	169	10 573	186		14 625
5.4 Behuising - Housing	103 959	35 207	23 572					162 738
5.5 Gemeenskapontwikkeling - Community development	10 569							10 569
5.6 Sport en ontspanning - Sport and recreation		114				25		194
5.7 Kultureel - Culture		2 914		1 011	1 829	1 373	653	8 124
TOTAAL 5 - TOTAL 5	114 528	39 293	27 253	1 133	13 060	1 584	653	198 883
6. Ekonomiese dienste - Economic services:								
6.1 Waterdienste - Water services						229		229
6.2 Brandstof en energie - Fuel and energy				153				153
6.3 Landbou, bosbou en natuurbe- waring - Agriculture, forestry and nature conser- vation:								
6.3.1 Natuurbewaring - Nature conservation				437		256		1 122
6.3.2 Landbou - Agriculture		791			1 276	7 174		13 419
6.3.3 Bosbou - Forestry			57	100	4 959	51		6 290
6.4 Mynbou - Mining								

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAVES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.2 - KAPITAALUITGAVES (vervolg)
 TABLE 4.2 - CAPITAL EXPENDITURE (continued)

Ekonomiese klassifikasie Economic classification	Nuwe konstruksies New constructions		Grond en be- staande kon- struk- sies Land and exist- ing construc- tions	Ander vaste bates Other fixed assets				Gekapita- liseerde vergoe- ding on- der kon- struksies ingesluit Capita- lised re- munera- tion in- cluded in con- struc- tions	
	Woon- geboue Resi- dential build- ings	Nie- woon- geboue Non- resid- ential build- ings		Mebels, kantoor- en reke- naar- uitrus- ting Furni- ture, office and com- puter equip- ment	Masji- nerie en uit- rusting Machi- nery and equip- ment	Boeke en kuns- werke Books and works of art	Labora- torium- en an- der uitrus- ting Labora- tory and other equip- ment		Voor- rade: Netto veran- derings Stocks: Net changes
Funksionele klassifikasie Functional classification	R1 000		604	590	460	10	54	225 374	
6.5 Fabriekswese - Manufacturing			5 561	590	460	10	-54	225 374	
6.6 Vervoer en kommunikasie - Transport and communication									
6.7 Ander ekonomiese dienste - Other economic services									
6.7.1 Toerisme - Tourism			5	982	15			1 105	
6.7.2 Arbeid - Labour		371	1 515	2 802	374	3	-3 692	377	
6.7.3 Ander - Other			6 266	2 802	24	24		12 103	
TOTAAL 6 - TOTAL 6	1 162	1 162	3 711	6 277	13 093	88	-1 096	260 172	
SUBTOTAAL: ALGEMENE OORHEID SUBTOTAL: GENERAL GOVERNMENT	114 528	42 295	218 260	23 577	18 158	1 025	2 524	502 692	
OORHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES									
7. Landbou, bosbou en see- visserye - Agriculture, forestry and sea fisheries				248				248	
8. Mynbou en energie - Mining and energy									
9. Fabriekswese - Manufacturing	2 024	2 024	3 949	149	22 560		11 706	40 388	
10. Elektrisiteit en water- dienste - Electricity and water services			12 476	10 094			-982	22 570	
11. Handel en vervoers- dienste - Trade and catering services	18 215	18 215	1 623	2 522	11 513	1		40 506	

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TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.2 - KAPITAALUITGAWES (afgesluit)
 TABLE 4.2 - CAPITAL EXPENDITURE (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Nuwe konstruksies New constructions		Grond en bestaande konstruksies Land and existing constructions	Ander vaste bates Other fixed assets				Gekapitaliseerde vergoeding onder konstruksies Capitalised remuneration included in constructions			
	Woongeboue Residential buildings	Nie-woongeboue Non-residential buildings		Mebels, kantoor- en rekenaaruitrusting Furniture, office and computer equipment	Masjiene en uitrusting Machinery and equipment	Boeke en kunswerke Books and works of art	Laboratorium- en ander uitrusting Laboratory and other equipment		Voorrade Netto veranderinge Stocks: Net changes		
Funksionele klassifikasie Functional classification											
12. Vervoer en kommunikasie - Transport and communication											
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate											
14. Gemeenskapsdiens - Community services											
SUBTOTALE: OORHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	27 614	69 909	439 324	248	116 108	2 671	50 582	1	10 866	429 154	1 681
TOTAAL - TOTAL	114 528	69 909	439 324	39 403	121 136	26 248	68 740	1 026	13 390	931 846	1 681

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.3 - KAPITAALDRAGTE
 TABLE 4.3 - CAPITAL TRANSFERS

R1 000

Ekonomiese klassifikasie Economic classification	Besighede - Businesses				Huishoudings Households	Buiteland Foreign countries		Wisselkoersverliese Foreign exchange losses	Totaal Total
	Nie-finansiële openbare instellings Non-financial public institutions	Openbare finansiële instellings Public financial institutions	Buite-grotingsrekenings en -fondse Extrabudgetary accounts and funds	Privaat Private		TBVC-state TBVC States	Ander lande Other countries		
Funksionele klassifikasie Functional classification									
ALGEMENE OORHEID - GENERAL GOVERNMENT									
1. Algemene administrasie - General administration									
2. Algemene navorsing - General research									
3. Buitelandse sake - Foreign affairs									6 396
4. Openbare orde en veiligheid - Public order and safety									
4.1 Verdediging - Defence									
4.2 Polisie - Police									
4.3 Korrektiewe dienste - Correctional services									
4.4 Geregsowere - Law courts									
5. Maatskaplike en sosiale dienste - Welfare and social services:									
5.1 Onderwys - Education									
5.1.1 Pre-primêr, primêr en sekondêr - Pre-primary, primary and secondary:									
Blankes - Whites					143 103				
Swartes - Blacks									143 103
5.1.2 Tertiêr - Tertiary:									
Blankes - Whites									
Swartes - Blacks									95 217
5.2 Gesondheid - Health									
5.3 Sosiale sekerheid en welsynsdienste - Social security and welfare services									
5.4 Behuising - Housing									
5.5 Gemeenskapsontwikkeling - Community development									
5.6 Sport en ontspanning - Sport and recreation									
					298 278			2 534	300 812

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (vervoig)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.3 - KAPITAALDRAGTE (vervoig)
 TABLE 4.3 - CAPITAL TRANSFERS (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Besighede - Businesses				Huishoudings Households	Buiteland Foreign countries		Wissel- koers- verliese Foreign exchange losses	Totaal Total
	Nie- finansiële openbare ondernemings Non- financial public enterprises	Openbare korpora- sies Public corpora- tions	Buitebe- grotings- rekenings en -fondse Extrabud- getary accounts and funds	Privaat Private		TBVC- state TBVC States	Ander lande Other countries		
Funksionele klassifikasie Functional classification									
5.7 Kultureur - Culture									
TOTAAL 5 - TOTAL 5					536 598			2 534	539 132
6. Ekonomiese dienste - Economic services:									
6.1 Waterdienste - Water services									
6.2 Brandstof en energie - Fuel and energy									
6.3 Landbou, bosbou en natuurbe- ring - Agriculture, forestry and nature conservation:									
6.3.1 Natuurbewaring - Nature conservation									
6.3.2 Landbou - Agriculture									
6.3.3 Bosbou - Forestry									
6.4 Mynbou - Mining									
6.5 Fabriekswese - Manufacturing									
6.6 Vervoer en kommunikasie - Transport and communication									
6.7 Ander ekonomiese dienste - Other economic services									
6.7.1 Toerisme - Tourism									
6.7.2 Arbeid - Labour									
6.7.3 Ander - Other									
TOTAAL 6 - TOTAL 6					6 860				6 860
SUBTOTAAL: ALGEMENE OMERHEID SUBTOTAL: GENERAL GOVERNMENT					543 458	6 396		2 534	552 388

TOTAAL 6 - TOTAL 6

SUBTOTAAL: ALGEMENE OMERHEID
SUBTOTAL: GENERAL GOVERNMENT

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAWES VIR DIE 1992/93-ROEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.3 - KAPITAALOORDRAGTE (afgesluit)
 TABLE 4.3 - CAPITAL TRANSFERS (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Besighede - Businesses				Huishoudings Households	Buiteland Foreign countries		Wisselkoersverliese Foreign exchange losses	Totaal Total
	Nie-finansiële ondernemings Non-financial enterprises	Openbare korporasies Public corporations	Buitegrotingsrekenings en -fondse Extrabudgetary accounts and funds	Privaat Private		TBYC-state TBYC States	Ander lande Other countries		
Funksionele klassifikasie Functional classification									
OMERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES									
7. Landbou, bosbou en see- visserye - Agriculture, forestry and sea fisheries									
8. Mynbou en energie - Mining and energy									
9. Fabriekswese - Manufacturing									
10. Elektriesiteit en waterdienste - Electricity and water services									
11. Handel en vervoersdienste - Trade and catering services									
12. Vervoer en kommunikasie - Transport and communication									
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate									
14. Gemeenskapsdienste - Community services									
SUBTOTAAL: OMERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES									
SUBTOTAAL: OMERHEIDSONDERNEMINGS TOTAAL - TOTAL					543 458	6 396	2 534	552 388	

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAVES VIR DIE 1992/93-ROEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OEFENINGSINSTELLINGS EN -FONDSE
 TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

Ekonomiese klassifikasie Economic classification	Staat - State		Buitebegrotingsrekenings Extrabudgetary accounts and funds				Provinsiale administrasies Provincial administrations	Namibië Namibia	Selfregerende gebiede Self-governing territories	Plaaslike owerhede Local authorities	Totaal Total
	Surplus in Staats-inkomstefonds Surplus paid over into State Revenue Fund	Ander Other	Sosiale sekerheidsfondse Social security funds		Ander Other						
			Universiteite en teknikonse Universities and technicals	Universiteite en teknikonse Universities and technicals	Universiteite en teknikonse Universities and technicals	Universiteite en teknikonse Universities and technicals					
Funksionele klassifikasie Functional classification											
ALGEMENE OEFENING - GENERAL GOVERNMENT											
1. Algemene administrasie - General administration	284								5 836		6 424
2. Algemene navorsing - General research										6	60 059
3. Buitelandse sake - Foreign affairs											
4. Openbare orde en veiligheid - Public order and safety											
4.1 Verdediging - Defence											
4.2 Polisie - Police											
4.3 Korrektiewe dienste - Correctional services											
4.4 Geregshoue - Law courts											
5. Maatskaplike en sosiale dienste - Welfare and social services:											65
5.1 Onderwys - Education											
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:											
Blanke - Whites											
Swartes - Blacks											
5.1.2 Tersier - Tertiary:											
Blanke - Whites											
Swartes - Blacks											
5.2 Gesondheid - Health											6 574
5.3 Sosiale sekerheid en welsyns- dienste - Social security and welfare services		3 679									388

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAMES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OERHEIDINSTELLINGS EN -FONDSE (vervolg)
 TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)
 R1 000

Ekonomiese klassifikasie Economic classification	Staat - State		Buitelyste rekenings Extrabudgetary accounts			Provin- siale admini- strasies Provin- siale admini- strasies	Namibië Namibia	Selfre- gerende gebiede Self- governing territo- ries	Plaas- like owerhede Local authori- ties	Totaal Total
	Surplus in Staats- inkomste- fonde gestort Surplus paid over into State Revenue Fund		Universi- teite en techni- kone Universi- ties and techni- kone		Ander Other					
	Surplus in Staats- inkomste- fonde gestort Surplus paid over into State Revenue Fund	Ander Other	Sosiale seker- heids- fonde Social security funds	Universi- teite en techni- kone Universi- ties and techni- kone						
Funksionele klassifikasie Functional classification										
5.4 Behuising - Housing										
5.5 Gemeenskapontwikkeling - Community development										
5.6 Sport en ontspanning - Sport and recreation										
5.7 Kultuur - Culture										
TOTAAL 5 - TOTAL 5			3 679*	6 574	30 839	30 000	199 046	22 474	199 046	199 046
6. Ekonomiese dienste - Economic services:										
6.1 Waterdienste - Water services										
6.2 Brandstof en energie - Fuel and energy										
6.3 Landbou, bosbou en natuur- bewing - Agriculture, forestry and nature conservation:										
6.3.1 Natuurbewaring - Nature conservation										
6.3.2 Landbou - Agriculture										
6.3.3 Bosbou - Forestry										
6.4 Mynbou - Mining										
6.5 Fabriekswese - Manufac- turing										
6.6 Vervoer en kommunikasie - Transport and communi- cation										
	4 940			1 000	25 486	4 954* 951*	226	9	24 819	25 486
				1 165	48 955*		37 491		87 611	1 000
										4 965

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAMES VIR DIE 1992/93-BOEKJAAR (vervolg)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (continued)

TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OERHEIDSIINSTELLINGS EN -FONDSE (vervolg)
 TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)
 R1 000

Ekonomiese klassifikasie Economic classification	Staat - State		Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds				Totaal Total
	Surplus in Staats- inkomste- fonds gestort Surplus paid over into State Revenue Fund		Sosiale seker- heids- fondse Social security funds		Univer- teite en techni- kons Univer- ties and techni- kons	Ander Other	
	Surplus in Staats- inkomste- fonds gestort Surplus paid over into State Revenue Fund	Ander Other	Provin- stiale admini- strasies Provin- cial admini- strations	Namibië Namibia	Selfre- gerende gebiede Self- governing territo- ries		
Funksionele klassifikasie Functional classification							
6.7 Ander ekonomiese dienste - Other economic services							
6.7.1 Toerisme - Tourism							73
6.7.2 Arbeid - Labour							40
6.7.3 Ander - Other	255 607*					380	256 027
TOTAAL 6 - TOTAL 6	4 940	258 753	18 658	80 742			400 932
SUBTOTAAL: ALGEMENE OERHEID SUBTOTAL: GENERAL GOVERNMENT	5 224	262 432	81 902	115 333			730 207
OWERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES							
7. Landbou, bosbou en see- visserye - Agriculture, forestry and sea fisheries							
8. Mynbou en energie - Mining and energy							
9. Fabriekwese - Manufacturing	15 137						16 951
10. Elektriesiteit en water- dienste - Electricity and water services	229 650	616				86*	232 815
11. Handel en verpersingsdienste- Trade and catering services							
12. Vervoer en kommunikasie - Transport and communication							
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate							
					212	1 317	1 529
							19

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1992/93-BOEKJAAR (afgesluit)
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1992/93 FINANCIAL YEAR (concluded)

TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OERHEIDINSTELLINGS EN -FONDSE (afgesluit)
 TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Staat - State		Buittebegrotingsrekenings en -fondse Extrabudgetary accounts and funds				Provinsiale administrasies Provincial administrations	Namibië Namibia	Selfregerende gebiede Self-governing territories	Plaaslike owerhede Local authorities	Totaal Total
	Surplus in Staatsinkomstefonds Surplus paid over into State Revenue Fund	Ander Other	Sosiale sekerheidsfondse Social security funds	Universiteite en tekniese universiteite Universities and technical institutions	Ander Other						
Funksionele klassifikasie Functional classification											
14. Gemeenskapsdienste - Community services											
SUBTOTAAL: OERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	244 787	616			317		1 317		4 277		251 314
TOTAAL - TOTAL	250 011	263 048	81 902	115 650	1 317		269 593		981 521		

OPMERKINGS BY DIE TABELLE VIR 1992/93

TABEL 1: LOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAWES

1. Tabel 1 is 'n opsomming van die gedetailleerde inligting oor die inkomste wat in Tabelle 3.1 en 3.3 en die uitgawes wat in Tabelle 4.1 en 4.4 getoon word.
2. Alle oordragte aan of vanaf ander algemene owerheidsinstellings en -fondse word gerieflikheidshalwe in die lopende rekening getoon aangesien in die meeste gevalle nie tussen lopende en kapitaaloordragte onderskei kan word nie.

TABEL 2: KAPITAALFINANSIERINGSREKENING

1. Finansiering van bruto toevoegings en kapitaaloordragte.
 - 1.1 Gedetailleerde inligting van kapitaalontvangste, versekeringseise en kapitaaloordragte word in Tabelle 3.2 en 4.3 getoon.
2. Bruto toevoegings
 - 2.1 Gedetailleerde inligting t.o.v. bruto vaste kapitaalvorming word in Tabel 4.2 getoon.
3. Netto uitgifte van finansiële laste
 - 3.1 Die bedrae verskuldig aan die Staatsinkomstefonds verteenwoordig winste op bedryfsrekenings.
4. Netto verkryging van finansiële bates
 - 4.1 Beleggings in aandele en effekte van die Ontwikkelingskorporasies, Eskom, die Randwaterraad, en ander openbare korporasies, asook beleggings by private finansiële instellings, word onder beleggings en deposito's: Openbare korporasies en private sektor getoon.
 - 4.2 Lenings toegestaan, sowel as gekapitaliseerde rente op lenings aan die behuisingsafdelings van plaaslike owerhede word onder lenings toegestaan aan die institusionele algemene owerheidsektor getoon.
 - 4.3 Lenings toegestaan aan buitelandse regerings (uitgesonderd die voormalige TBVC-state), verskeie groepopleidingsentrums, 'n private maatskappy, die netto resultaat van lenings toegestaan en verhaal van verskeie firmas (aanvanklik toegestaan vir die oopottig van strategiese landsvoorrade) en die staalnywerheid (ten opsigte van prysstabilisasiedoeleindes) asook lenings deur die Nasionale Padfonds aan die Tolpadrekening word onder netto lenings toegestaan aan die nie-owerheidsektor getoon.

TABEL 3.1: LOPENDE INKOMSTE

Algemene owerheid

1. Buitelandse sake
 - 1.1 Rente ontvang op lenings aan die buiteland (met inbegrip van die voormalige TBVC-state) word in die kolom vir ander rente getoon.
2. Algemene navorsing
 - 2.1 Betalings deur die private sektor vir gelewerde navorsingsdienste word in die kolom vir verkoop van goedere en dienste getoon. Inkomste uit navorsing wat vir ander algemene owerheidsinstellings gelewer word kan nie onderskei word nie en is ook ingesluit.
3. Onderwys: Pre-primêr, primêr en sekondêr: Swartes
 - 3.1 Die rente wat die Onafhanklike Ontwikkelingstrust vanaf die Openbare Beleggingskommissarisse ontvang het is op so 'n wyse tussen onderwys en behuising verdeel dat dit die netto tekort (uitgawes bo inkomste) teenoor elke funksie elimineer.
4. Sosiale sekerheid en welsynsdienste
 - 4.1 Bydraes van werkgewers en werknemers tot sosiale sekerheidsfondse word in die kolom vir sosiale sekerheidsbydraes getoon.
 - 4.2 Rente wat van private finansiële instellings ontvang word, word in die kolom vir ander rente getoon.

5. **Behuising**
- 5.1 Kyk Opmerking 3.1 hierbo.
6. **Waterdienste**
- 6.1 Belasting op staatsbesproeiingskemas vir die Waternavorsingskommissie word in die kolom vir selektiewe belasting op goedere getoon.
7. **Brandstof en energie**
- 7.1 Heffings van die Raad vir Kernveiligheid word in die kolom vir selektiewe belasting op goedere getoon.
- 7.2 Rente deur die Sentrale Energiefonds ontvang word in die kolom vir Korporasie vir Openbare Deposito's en Ander rente getoon.
8. **Landbou, bosbou en natuurbewaring: Natuurbewaring**
- 8.1 Heffings op visvangste word in die kolom vir selektiewe belasting op goedere getoon.
9. **Landbou, bosbou en natuurbewaring: Landbou**
- 9.1 Heffings op landbouprodukte word in die kolom vir selektiewe belasting op goedere getoon.
10. **Landbou, bosbou en natuurbewaring: Bosbou**
- 10.1 Heffings op bosbouprodukte word in die kolom vir selektiewe belasting getoon.
11. **Mynbou**
- 11.1 Heffings van die SA Diamantraad word in die kolom vir selektiewe belasting op goedere getoon.
12. **Vervoer en kommunikasie**
- 12.1 Heffings van die Nasionale Verkeersveiligheidsraad word in die kolom vir selektiewe belasting op goedere getoon.
13. **Ander ekonomiese dienste: Toerisme**
- 13.1 Heffings op hotelle word in die kolom vir selektiewe belasting op goedere getoon.
14. **Ander ekonomiese dienste: Ander**
- 14.1 Heffings op bederfbare landbouprodukte, vir verpligte spesifikasies en op finansiële instellings word in die kolom vir selektiewe belasting op goedere getoon.

Owerheidsondernemings

15. **Landbou, bosbou en seevisserye**
- 15.1 Rente op lenings aan die boerderybedryf word in die kolom vir ander rente getoon.

TABEL 3.2: KAPITAALINKOMSTE EN -OORDRAGTE VAN NIE-ALGEMENE OWERHEIDSINSTELLINGS

Algemene owerheid

1. **Sosiale sekerheid en welsynsdienste**
- 1.1 Die netto resultaat van winste en verliese met die verkoop van effekte word in die kolom vir winste met verkoop van aandele en effekte getoon.

TABEL 3.3: OORDRAGTE VANAF ANDER ALGEMENE OORHEIDSINSTELLINGS EN -FONDSE

1. Oordragte
- 1.1 Oordragte en die verkoop van goedere en dienste binne die algemene owerheidsektor is as oordragte beskou.

Algemene owerheid

2. Vervoer en kommunikasie
- 2.1 Die oordrag vanaf die Nasionale Padfonds aan die Stedelike Vervoerfonds word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

TABEL 4.1: LOPENDE UITGAWES

Algemene owerheid

1. Algemene navorsing
- 1.1 Rente betaal aan private finansiële instellings is in die kolom vir rente ingesluit.
- 1.2 Beurstoekennings aan private persone word in die kolom vir huishoudings getoon.
2. Openbare orde en veiligheid
- 2.1 Regshulp aan behoeftige persone word in die kolom vir huishoudings getoon.
3. Gesondheid
- 3.1 Beurs- en navorsingstoekennings aan private individue word in die kolom vir huishoudings getoon.
4. Sosiale sekerheid en welsynsdienste
- 4.1 Subsidies aan die Nasionale Beroepsveiligheidsvereniging word in die kolom vir subsidies aan private besighede getoon.
- 4.2 Eisevoordele aan private persone word in die kolom vir huishoudings getoon.
5. Gemeenskapsontwikkeling
- 5.1 Rente op lenings aangegaan in die kapitaalmark word in die kolom vir rente getoon.
6. Brandstof en energie
- 6.1 Toekennings aan SOEKOR (Pty) Ltd word in die kolom vir subsidies aan Nie-finansiële Openbare Ondernemings getoon.
7. Landbou, bosbou en natuurbewaring: Landbou
- 7.1 Die betaling van heffings op landbouprodukte deur die Suid-Afrikaanse Landbou-unie: Spesiale Heffingsrekening aan die Suid-Afrikaanse Landbou-unie word in die kolom vir subsidies aan private besighede getoon.
8. Landbou, bosbou en natuurbewaring: Bosbou
- 8.1 Lopende oordragte aan die hout- en bosbounywerheid word in die kolom vir subsidies aan private besighede getoon.

Owerheidsondernemings

9. Landbou, bosbou en seevisserye
- 9.1 Die rentesubsidie op plaasarbeiderbehuising word in die kolom vir subsidies aan private besighede getoon.
10. Handel en verversingsdienste
- 10.1 Rente op staatslenings en op lenings aangegaan in die kapitaalmark word in die kolom vir rente getoon.
11. Finansiering, versekering en vaste eiendom
- 11.1 Eise betaal min eise teruggevorder deur die Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings word in die kolom vir subsidies aan private besighede getoon.

TABEL 4.4: OORDRAGTE AAN ANDER ALGEMENE OWERHEIDSIINSTELLINGS EN -FONDSE

1. Oordragte
 - 1.1 Hierdie tabel sluit lopende en kapitaaloordragte in, asook terugbetalings van voorskotte en betalings vir gelewerde dienste.
 - 1.2 Oordragte aan die Staat: Oordragte aan die sentrale owerheid word onderverdeel in die surplusse van owerheidsondernemings wat aan die Staatsinkomstefonds oorbetaal word en ander oordragte.
 2. Sosiale sekerheid en welsynsdienste
 - 2.1 Die netto betalings deur die Werkloosheidsversekeringsfonds vir die dienste wat deur die Departement van Mannekrag gelewer word en die oordrag aan die Nasionale Sentrum vir Bedryfsge-sondheid word in die kolom vir staatsdepartemente getoon.
 3. Waterdienste
 - 3.1 Navorsingstoekennings deur die Waternavorsingskommissie aan die Wetenskaplike en Nywerheidsnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.
 4. Brandstof en energie
 - 4.1 Oordragte deur die Spesiale Heffings op die Steenkoolrekening en die Nasionale Energieraad aan die Wetenskaplike en Nywerheidsnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.
 5. Vervoer en kommunikasie
 - 5.1 Toekennings deur die Nasionale Padfonds aan die Wetenskaplike en Nywerheidsnavorsingsraad vir navorsing, en die Stedelike Vervoerfonds asook ander betalings aan die Wetenskaplike en Nywerheidsnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.
 6. Ander ekonomiese dienste: Ander
 - 6.1 Oorbetalings van opgehoopde winste van die Landsvoorraadeverkrygingsfonds aan die Staatsinkomstefonds word in die kolom vir staatsdepartemente getoon.
- Owerheidsondernemings
7. Fabriekswese
 - 7.1 Oordragte deur die Houtproduksie- en -verwerkingsbedryfsrekening aan die Bosbounywerheidsfonds word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

NOTES TO THE TABLES FOR 1992/93

TABLE 1: CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE

1. Table 1 is a summary of the detailed information on the revenue shown in Tables 3.1 and 3.3 and the expenditure shown in Tables 4.1 and 4.4.
2. All transfers to or from other general government bodies and funds are shown, for the sake of convenience, in the current account since in most cases it can not be distinguished between current and capital transfers.

TABLE 2: CAPITAL FINANCE ACCOUNT

1. **Financing of gross additions and capital transfers**
 - 1.1 Detailed information of capital receipts, insurance claims and capital transfers are shown in Tables 3.2 and 4.3.
2. **Gross additions**
 - 2.1 Detailed information on gross fixed capital formation is shown in Table 4.2.
3. **Net incurrence of financial liabilities**
 - 3.1 The amounts due to the State Revenue Fund represent profits on trading accounts.
4. **Net acquisition of financial assets**
 - 4.1 Investments in shares and stocks of the Development Corporations, Eskom, Rand Water Board and Other Public corporations, as well as investment with private financial institutions are included under investments and deposits: Public corporations and private sector.
 - 4.2 Loans granted, as well as capitalised interest on loans, to the housing divisions of local authorities are shown in the column for loans to the institutional general government sector.
 - 4.3 Loans granted to foreign governments (excluding the former TBVC States), various group training centres, a private company, the net result of loans granted and recovered from various firms (originally granted for stockpiling of strategic stocks), and the steel industry (in respect of price stabilisation purposes) as well as loans from the National Road Fund to the Toll Road Account are shown in the column for loans granted to the non-government sector.

TABLE 3.1: CURRENT REVENUE

General government

1. **Foreign affairs**
 - 1.1 Interest received on loans to foreign countries (including the former TBVC States), is shown in the column for other interest.
2. **General research**
 - 2.1 Payments by the private sector for research services rendered are shown in the column for sales of goods and services. Revenue from research rendered to other general government bodies can not be distinguished and is also included.
3. **Education: Pre-primary, primary and secondary: Blacks**
 - 3.1 The interest received by the Independent Development Trust from the Public Investment commissioners has been divided between education and housing, in such a manner as to eliminate the net deficit (expenditure over revenue) against each function.
4. **Social security and welfare services**
 - 4.1 Contributions of employers and employees to social security funds are shown in the column for social security contributions.
 - 4.2 Interest received from private financial institutions is shown in the column for other interest.

5. Housing
 - 5.1 See Note 3.1 above
6. Water services
 - 6.1 Rates on government irrigation schemes for the Water Research Commission are shown in the column for selective taxes on goods.
7. Fuel and energy
 - 7.1 Levies of the Council for Nuclear Safety are shown in the column for selective taxes on goods.
 - 7.2 Interest received by the Central Energy Fund is shown in the columns for corporation for Public Deposits and Other interest.
8. Agriculture, forestry and nature conservation: Nature conservation
 - 8.1 Levies on fish catches are shown in the column for selective taxes on goods.
9. Agriculture, forestry and nature conservation: Agriculture
 - 9.1 Levies on agricultural products are shown in the column for selective taxes on goods
10. Agriculture, forestry and nature conservation: Forestry
 - 10.1 Levies on forestry products are shown in the column for selective taxes on goods.
11. Mining
 - 11.1 Levies of the S A Diamond Board are shown in the column for selective taxes on goods.
12. Transport and communication
 - 12.1 Levies of the National Road Safety Council shown in the column for selective taxes on goods.
13. Other economic services: Tourism
 - 13.1 Levies on hotels are shown in the column for selective taxes on goods.
14. Other economic services: Other
 - 14.1 Levies on perishable agricultural products, for compulsory specifications and on financial institutions are shown in the column for selective taxes on goods.

Government enterprises

18. Agriculture, forestry and sea fisheries
 - 18.1 Interest on loans to the farming industry is shown in the column for other interest.

TABLE 3.2: CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES

General government

1. Social security and welfare services
 - 1.1 The net result of profits and losses on the sale of stocks is shown in the column for profits on sales of shares and stocks.

TABLE 3.3: TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS

1. Transfers

- 1.1 Transfers and sales of goods and services within the general government sector have been regarded as transfers.

General government

2. Transport and communication

- 2.1 The transfer from the National Road Fund to the Urban Transport Fund is shown in the column for other extrabudgetary accounts and funds.

TABLE 4.1: CURRENT EXPENDITURE

General government

1. General research

- 1.1 Interest paid to private financial institutions is included in the column for interest.
1.2 Bursaries granted to private persons are shown in the column for households.

2. Public order and safety

- 2.1 Legal aid to indigent persons is shown in the column for households.

3. Health

- 3.1 Bursaries and research grants to private persons are shown in the column for households.

4. Social security and welfare services

- 4.1 Subsidies to the National Occupational Safety Association are shown in the column for subsidies to private businesses.
4.2 Claim benefits to private persons are shown in the column for households.

5. Community development

- 5.1 Interest on loans raised on the capital market is shown in the column for interest.

6. Fuel and energy

- 6.1 Grants to SOECOR (Pty) Ltd are shown in the column for subsidies to Non-financial Public Enterprises.

7. Agriculture, forestry and nature conservation: Agriculture

- 7.1 The payment of levies on agricultural products by the South African Agricultural Union: Special Levy Account to the South African Agricultural Union, is shown in the column for subsidies to private businesses.

8. Agriculture, forestry and nature conservation: Forestry

- 8.1 Current transfers to the wood and forestry industry are shown in the column for subsidies to private business.

Government enterprises

9. Agriculture, forestry and sea fisheries

- 9.1 The interest subsidy on housing for farm labourers is shown in the column for subsidies to private businesses.

10. Trade and catering

- 10.1 Interest on government loans and on loans raised on the capital market is shown in the column for interest.

11. Finance, insurance and real estate

- 11.1 Claims paid minus claims recovered by the Re-insurance Fund for Export Credit and Foreign Investments are shown in the column for subsidies to private businesses.

TABLE 4.4: TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

1. Transfers

1.1 This table includes current and capital transfers as well as repayments of advances and payments for services rendered.

1.2 Transfers to the Government: Transfers to the central government are subdivided in surpluses of government enterprises paid over to the State Revenue Fund and other transfers.

General government

2. Social security and welfare services

2.1 The net payments by the Workmen's Compensation Fund and the Unemployment Insurance Fund for services rendered by the Department of Manpower and the transfer to the National Centre for Occupational Health are shown in the column for government departments.

3. Water services

3.1 Research grants by the Water Research Commission to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.

4. Fuel and energy

4.1 Transfers by the Special Levies on the Local Account and the National Energy Council to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.

5. Transport and communication

5.1 Grants by the National Road Fund to the Council for Scientific and Industrial Research for research, and the Urban Transport Fund as well as other payments to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.

6. Other economic services: Other

6.1 Payment of accumulated profits of the National Supplies Procurement Fund to the State Revenue Fund is shown in the column for state departments.

Government enterprises

7. Manufacturing

7.1 Transfers by the Timber Production and Processing Trading Account to the Forestry Industry Fund are shown in the column for other extrabudgetary accounts and funds.

BYLAE

BUITEBEGROTINGSREKENINGS EN -FONDSE VOLGENS
DIE FUNKSIES VAN DIE OORHEID

A. ALGEMENE OORHEID

ALGEMENE ADMINISTRASIE

1. Akasiaparkbeheerraad
2. Bedryfsrekening vir Oorheids-ouditering
3. Opleidingsfonds vir Plaaslike Oorheidsliggame

BUITELANDSE SAKE

1. Leningsfonds ter Bevordering van Ekonomiese Samewerking

ALGEMENE NAVORSING

1. Afrika Instituut van Suid-Afrika
2. Raad vir Geesteswetenskaplike Navorsing
3. Stigting vir Navorsingsontwikkeling
4. Wetenskaplike en Nywerheidsnavorsingsraad

OPENBARE ORDE EN VEILIGHEID

1. Verdediging
- 1.1 Spesiale Verdedigingserkenning
2. Geregshoue
- 2.1 Regshulpraad
- 2.2 Nasionale Vredesekretariaat Skenkingsfonds

ONDERWYS

1. Onafhanklike Ontwikkelingstrust

GESONDHEID

1. Koning George V Silwerjubileumfonds vir Tuberkulose
2. Onafhanklike Ontwikkelingstrust
3. Suid-Afrikaanse Mediese Navorsingsraad
4. Gesondheidskenkingsfonds

SOSIALE SEKERHEID EN WELSYNSDIENSTE

1. Fondse vir die Skadeloosstelling van Werksmense
2. Rampnoodlenigingsfonds
3. Staatspresidentsfonds
4. Vergoedingsfonds vir Myne en Bedrywe
5. Vlugtelinge-noodlenigingsfonds
6. Werkloosheidsversekeringsfonds

ANNEXURE

EXTRABUDGETARY ACCOUNTS AND FUNDS ACCORDING TO
THE FUNCTIONS OF GOVERNMENT

A. GENERAL GOVERNMENT

GENERAL ADMINISTRATION

1. Acacia Park Board of Control
2. Trading Account for Government Auditing
3. Local Government Bodies Training Fund

FOREIGN AFFAIRS

1. Economic Co-operation Promotion Loan Fund

GENERAL RESEARCH

1. Africa Institute of South Africa
2. Human Sciences Research Council
3. Foundation for Research Developing Council for Scientific and Industrial Research
4. Council for Scientific and Industrial Research

PUBLIC ORDER AND SAFETY

1. Defence
- 1.1 Special defence Account
2. Law Courts
- 2.1 Legal Aid Board
- 2.2 National Peace Secretariat Donation Fund

EDUCATION

1. Independent Development Trust

HEALTH

1. King George V Silver Jubilee Fund for Tuberculosis
2. Independent Development Trust
3. South African Medical Research Council
4. Health Endowment Fund

SOCIAL SECURITY AND WELFARE SERVICES

1. Workmen's Compensation Funds
2. Disaster Relief Fund
3. State President's Fund
4. Mines and Works Compensation Fund
5. Refugee Relief Fund
6. Unemployment Insurance Fund

BEHUISING

1. Onafhanklike Ontwikkelingstrust
2. Ontwikkeling- en Behuisingsfonds

GEMEENSKAPSONTWIKKELING

1. Leningsfonds vir Plaaslike Besture
2. Onafhanklike Ontwikkelingstrust
3. Swart Gemeenskapsontwikkelings- en Wentelfonds

SPORT EN ONTSPANNING

1. Nasionale Voetslaanpadfonds

KULTUUR

1. Museums
 - 1.1 Afrikaanse Taalmuseum
 - 1.2 Engelenburghuis-kunsversameling
 - 1.3 J L B Smith Instituut vir Viskunde
 - 1.4 Michaelisversameling
 - 1.5 Nasionale Botaniese Tuinefonds
 - 1.6 Nasionale Engelse Letterkundige Museum
 - 1.7 Nasionale Kultuurhistoriese en Ope-lugmuseum
 - 1.8 Nasionale Museum
 - 1.9 Natasê Museum
 - 1.10 Oorlogsmuseum van die Boererepublieke
 - 1.11 Raad vir Nasionale Gedenkwaardighede
 - 1.12 Suid-Afrikaanse Kultuurhistoriese Museum
 - 1.13 Suid-Afrikaanse Museum
 - 1.14 Suid-Afrikaanse Nasionale Kunsmuseum
 - 1.15 Suid-Afrikaanse Nasionale Museum vir Krygsgeskiedenis
 - 1.16 Transvaal Museum
 - 1.17 Voortrekkeuseum
 - 1.18 William Fehr-versameling
 - 1.19 William Humphreys-kunsmuseum
2. Biblioteke
 - 2.1 Staatsbiblioteek
 - 2.2 Suid-Afrikaanse Biblioteek
 - 2.3 Suid-Afrikaanse Biblioteek vir Blindes
3. Dieretuine
 - 3.1 Nasionale Dieretuine van Suid-Afrika
4. Ander
 - 4.1 Kaaplandse Raad vir die Uitvoerende Kunste
 - 4.2 Natasê Raad vir die Uitvoerende Kunste
 - 4.3 Streekraad Uitvoerende Kunste Oranje-Vrystaat
 - 4.4 Transvaalse Raad vir die Uitvoerende Kunste
 - 4.5 Stigting vir Onderwys, Wetenskap en Tegnologie

HOUSING

1. Independent Development Trust
2. Development and Housing Fund

COMMUNITY DEVELOPMENT

1. Local Authorities Loans Fund
2. Independent Development Trust
3. Black Communities Development and Revolving Fund

SPORT AND RECREATION

1. National Hiking Way Fund

CULTURE

1. Museums
 - 1.1 Afrikaanse Taalmuseum
 - 1.2 Engelenburghuis Art Collection
 - 1.3 J L B Smith Institute of Ichthyology
 - 1.4 Michaelis Collection
 - 1.5 National Botanic Gardens Fund
 - 1.6 National English Literary Museum
 - 1.7 National Cultural History and Open-Air Museum
 - 1.8 National Museum
 - 1.9 Natal Museum
 - 1.10 War Museum of the Boer Republics
 - 1.11 National Monuments Council
 - 1.12 South African Cultural History Museum
 - 1.13 South African Museum
 - 1.14 South African National Gallery
 - 1.15 South African National Museum for Military History
 - 1.16 Transvaal Museum
 - 1.17 Voortrekker Museum
 - 1.18 William Fehr Collection
 - 1.19 William Humphreys Art Gallery
2. Libraries
 - 2.1 State Library
 - 2.2 South African Library
 - 2.3 South African Library for the Blind
3. Zoological Gardens
 - 3.1 National Zoological Gardens of South Africa
4. Other
 - 4.1 Cape Performing Arts Board
 - 4.2 Natal Performing Arts Council
 - 4.3 Performing Arts Council Orange Free State
 - 4.4 Performing Arts Council Transvaal
 - 4.5 Foundation for Education, Science and Technology

WATERDIENSTE

1. Waternavorsingskommissie

LANDBOU, BOSBOU EN NATUURBEWARING

1. Natuurbewaring
 - 1.1 Natalse Haaierraad
 - 1.2 Seevisseryenavorsingsfonds
2. Landbou
 - 2.1 Landbouheffingsrekenings
 - 2.1.1 Kanariesaad: Spesiale Heffingsrekening
 - 2.1.2 Karakoel: Spesiale Heffingsrekening
 - 2.1.3 Lupinesaad: Spesiale Heffingsrekening
 - 2.1.4 Suid-Afrikaanse Landbou-unie: Spesiale Heffingsrekening
 - 2.2 Landbounavorsingsraad
 - 2.3 Landbounavorsingsrekenings
 - 2.3.1 Landbounavorsingsrekening
 - 2.3.2 Tabaknavorsingsrekening
 - 2.3.3 Wynnavorsingsrekening
3. Bosbou
 - 3.1 Bosbounywerheidsfonds

MYNBOU

1. Raad vir Minerale tegnologie
2. Rekening vir die Ontwikkeling van Strategiese Minerale bronne
3. Suid-Afrikaanse Diamantraad

BRANDSTOF EN ENERGIE

1. Raad vir Kernveiligheid
2. Sentrale Energiefonds
3. Spesiale heffings op steenkool

FABRIEKSEWESE

1. Spesiale Heffingsrekenings
 - 1.1 Abattoirbedryf: Spesiale Heffingsrekening
 - 1.2 Oliekoek: Spesiale Heffingsrekening

VERVOER EN KOMMUNIKASIE

1. Nasionale Padfonds
2. Sentrale Verkeersveiligheidsfonds
3. Stedelike Vervoerfonds

WATER SERVICES

1. Water Research Commission

AGRICULTURE, FORESTRY AND NATURE CONSERVATION

1. Nature conservation
 - 1.1 Natal Sharks Board
 - 1.2 Sea Fisheries Research Fund
2. Agriculture
 - 2.1 Agricultural Levy Accounts
 - 2.1.1 Canary Seed: Special Levy Account
 - 2.1.2 Karakul: Special Levy Account
 - 2.1.3 Lupin Seed: Special Levy Account
 - 2.1.4 South African Agricultural Union: Special Levy Account
 - 2.2 Agricultural Research Council
 - 2.3 Agricultural Research Accounts
 - 2.3.1 Agricultural Research Account
 - 2.3.2 Tobacco Research Account
 - 2.3.3 Wine Research Account
3. Forestry
 - 3.1 Forestry Industry Fund

MINING

1. Council for Mineral Technology
2. Strategic Mineral Resources Development Account
3. South African Diamond Board

FUEL AND ENERGY

1. Council for Nuclear Safety
2. Central Energy Fund
3. Special levies on coal

MANUFACTURING

1. Special Levy Accounts
 - 1.1 Abattoir Industry: Special Levy Account
 - 1.2 Oil Cake: Special Levy Account

TRANSPORT LAND COMMUNICATION

1. National Road Fund
2. Central Road Safety Fund
3. Urban Transport Fund

ANDER EKONOMIESE DIENSTE

1. Toerisme
 - 1.1 Suid-Afrikaanse Toerismeraad
2. Arbeid
 - 2.1 Mannekragontwikkelingsfonds
 - 2.2 Fonds vir die Opleiding van Werklose Persone
 - 2.3 Onafhanklike Ontwikkelingstrust
3. Ander
 - 3.1 Raad op Finansiële Dienste
 - 3.2 Landsvoornadeverkrygingsfonds
 - 3.3 Raad van Toesig op die Uitvoer van Bederfbare produkte
 - 3.4 Suid-Afrikaanse Buro vir Standaarde

B. OORHEIDSONDERNEMINGS

LANDBOU, BOSBOU EN SEEVISSERYE

1. Landboukredietrekening

MYNBOU EN ENERGIE

FABRIEKSWESE

1. Bedryfsrekening vir die Produksie van Entstof
2. Beskutte Arbeidsfabrieke (13 fabriek)
3. Staatsdrukkerybedryfsrekening
4. Houtproduksie- en -Verwerkingsbedryfsrekening

ELEKTRISITEIT EN WATER

1. Bedryfsrekening vir Staatswaterskemas
2. Uitrustingrekening: Waterwese

HANDEL EN VERVERSINGSDIENSTE

1. Raad van Kuratore vir Nasionale Parke
2. Raad vir die Bewaring van Nasionale Parke, Wild en Vis
3. Overvaal Oorde

VERVOER EN KOMMUNIKASIE

1. Staatsmotorvervoerbedryfsrekening
2. Nasionale Padfonds: Tolpaaie

FINANSIERING, VERSEKERING EN VASTE EIENDOM

1. Sentrale Rekenaardiens
2. Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings

OTHER ECONOMIC SERVICES

1. Tourism
 - 1.1 South African Tourism Board
2. Labour
 - 2.1 Manpower Development Fund
 - 2.2 Fund for the Training of Unemployed Persons
 - 2.3 Independent Development Trust
3. Other
 - 3.1 Financial Services Board
 - 3.2 National Supplies Procurement Fund
 - 3.3 Perishable Products Export Control Board
 - 3.4 South African Bureau of Standards

B. GOVERNMENT ENTERPRISES

AGRICULTURE, FORESTRY AND SEA FISHERIES

1. Agricultural Credit Account

MINING AND ENERGY

MANUFACTURING

1. Trading Account for the Production of Vaccine
2. Sheltered Employment Factories (13 factories)
3. Government Printing Works Trading Account
4. Timber Production and Processing Trading Account

ELECTRICITY AND WATER

1. Trading Account for State Water Schemes
2. Equipment Account: Water Affairs

TRADE AND CATERING

1. National Parks Board of Trustees
2. Natal Parks, Game and Fish Preservation Board
3. Overvaal Resorts

TRANSPORT AND COMMUNICATION

1. Government Motor Transport Trading Account
2. National Road Fund: Toll Roads

FINANCE, INSURANCE AND REAL ESTATE

1. Central Computer Services
2. Re-insurance Fund for Export Credit and Foreign Investments

