

# Finansiële statistieke van buitebegrotingsrekenings en -fondse

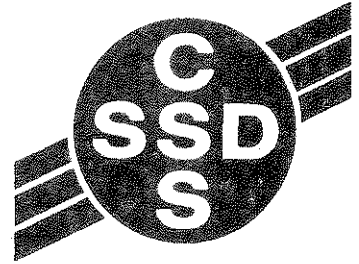
1991/92

# Financial statistics of extrabudgetary accounts and funds

1991/92



REPUBLIEK VAN SUID-AFRIKA  
REPUBLIC OF SOUTH AFRICA



SENTRALE  
STATISTIEKDIENS  
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**AFNAME VAN 12,8% IN DIE INKOMSTE VAN BUIE-  
BEGROTINGSREKENINGS EN FONDSE IN 1991/92**

**DECREASE OF 12,8% IN THE REVENUE OF EXTRABUDGETARY  
ACCOUNTS AND FUNDS IN 1991/92**

- Die inkomste, uitgesonderd lenings, van die buitebegrotingsrekenings en -fondse het in 1991/92 R15 356,8 miljoen beloop teenoor R17 603,4 miljoen in 1990/91. Hierdie afname verteenwoordig 12,8% en dit kan hoofsaaklik aan die kleiner bydrae uit die Staatsinkomstefonds aan die Spesiale Verdedigingsrekening toegeskryf word asook dat geen bydrae uit die Staatsinkomstefonds aan die Onafhanklike Ontwikkelingstrust in 1991/92 gemaak is nie - in 1990/91 is R2 000 miljoen tot die fondse van die Trust bygedra. Die buite-begrotingsrekenings en -fondse het in 1991/92 52,7% van hulle totale inkomste in die vorm van oordragte uit die Staatsinkomstefonds en provinsiale inkomstefondse ontvang en 11,7% in die vorm van belastinginkomste teenoor onderskeidelik 59,5% en 8,9% in 1990/91.
- Die totale uitgawes van die buite-begrotingsrekenings en -fondse toon in 1991/92 'n effense afname van 0,6% vergeleke met 1990/91. Lopende uitgawes het met 14,8% toegeneem terwyl kapitaaluitgawes met 58,9% afgeneem het. Die afname in kapitaaluitgawes kan hoofsaaklik daaraan toegeskryf word dat minder bestee is aan die konstruksie van tolpaaië.
- Die totale inkomste en uitgawe van die buite-begrotingsrekenings en -fondse in 1990/91 en 1991/92 was soos volg:\*

- The revenue, excluding loans, of the extra-budgetary accounts and funds amounted to R15 356,8 million in 1991/92 against R17 603,4 million in 1990/91. This decrease represents 12,8% and it can be ascribed mainly to the smaller contribution from the State Revenue Fund to the Special Defence Account, as well as that no contribution from the State Revenue Fund to the Independent Development Trust was made in 1991/92 - in 1990/91 R2 000 million was contributed to the funds of the Trust. The extrabudgetary accounts and funds received 52,7% of their total revenue in the form of transfers from the State Revenue Fund and provincial revenue funds in 1991/92, and 11,7% in the form of tax revenue, against 59,5% and 8,9% respectively in 1990/91.
- The total expenditure of the extra-budgetary accounts and funds in 1991/92 show a slight decrease of 0,6% compared with 1990/91. Current expenditure increased by 14,8% whereas capital expenditure decreased by 58,9%. The decrease in capital expenditure can be ascribed mainly to less spending on the construction of toll roads.
- The total revenue and expenditure of the extrabudgetary accounts and funds in 1990/91 and 1991/92 were as follows:\*

	R miljoen/R million		
	1990/91	1991/92	
<b>INKOMSTE</b>			<b>REVENUE</b>
Lopende inkomste	16 910,4	15 322,7	Current revenue
Kapitaalontvangste	681,6	31,6	Capital receipts
Kapitaaloordragte	11,4	2,5	Capital transfers
<b>TOTAAL</b>	<b>17 603,4</b>	<b>15 356,8</b>	<b>TOTAL</b>
<b>UITGAWE</b>			<b>EXPENDITURE</b>
Lopende uitgawes	11 023,5	12 655,1	Current expenditure
Waardevermindering	173,1	195,1	Depreciation
Kapitaaloordragte	206,8	186,7	Capital transfers
Bruto vaste kapitaalvorming	2 908,5	1 194,3	Gross fixed capital formation
<b>TOTAAL</b>	<b>14 311,9</b>	<b>14 231,2</b>	<b>TOTAL</b>

\* Kyk verduidelikende opmerkings, par. 5:  
Vergelykbaarheid met vorige jaar.

\* See explanatory notes par. 5:  
Comparability with previous year.

<u>NAVRAE:</u>		<u>ENQUIRIES:</u>	
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4. Die werklike totale inkomste en uitgawe teenoor elke funksie in 1990/91 en 1991/92 was soos volg:\*
4. The actual total revenue and expenditure against each function in 1990/91 and 1991/92 were as follows:\*

Funksies	R miljoen/R million				Functions
	Werklike inkomste Actual revenue		Werklike uitgawes Actual expenditure		
	1990/91	1991/92	1990/91	1991/92	
<b>ALGEMENE OWERHEID</b>					<b>GENERAL GOVERNMENT</b>
Algemene administrasie	145,1	175,5	182,0	174,6	General administration
Buitelandse sake	23,4	52,3	10,7	18,5	Foreign affairs
Algemene navorsing	668,2	662,4	671,2	663,0	General research
Openbare orde en veiligheid	5 887,5	4 684,0	5 472,7	5 316,8	Public order and safety
Onderwys	38,8	93,1	19,0	89,7	Education
Gesondheid	112,1	216,3	159,5	221,9	Health
Sosiale sekerheid en wel- synsdienste	1 832,0	2 145,0	1 287,5	1 885,3	Social security and wel- fare services
Behuising	1 056,7*	1 354,4	360,1*	513,3	Housing
Gemeenskapsontwikkeling	2 352,5	511,7	264,3	242,7	Community development
Sport en ontspanning	2,5	5,9	3,2	5,7	Sport and recreation
Kultuur	205,8	219,1	207,7	220,0	Culture
<b>Ekonomiese dienste:</b>					<b>Economic services:</b>
Waterdienste	60,6	58,1	57,7	47,6	Water services
Brandstof en energie	1 960,9*	1 432,7	375,5*	416,9	Fuel and energy
Landbou, bosbou en natuurbewaring:					Agriculture, forestry and nature conserva- tion:
Natuurbewaring	17,5	18,3	20,1	22,8	Nature conservation
Ander	72,1	73,1	79,2	69,5	Other
Mynbou	75,5*	80,0	76,5*	78,5	Mining
Fabriekswese en konstruksie	6,2	5,8	3,9	0,4	Manufacturing and construction
Vervoer en kommunikasie	906,4*	729,9	947,0*	669,0	Transport and communication
Ander	508,5	568,1	554,0	848,4	Other
<b>SUBTOTAAL - ALGEMENE OWERHEID</b>	<b>15 932,3</b>	<b>13 085,7</b>	<b>10 751,8</b>	<b>11 504,6</b>	<b>SUBTOTAL - GENERAL GOVERNMENT</b>
<b>OWERHEIDSONDERNEMINGS</b>					<b>GOVERNMENT ENTERPRISES</b>
Landbou, bosbou en seevisserye	74,4	67,0	2,7	3,4	Agriculture, forestry and sea fisheries
Fabriekswese	406,2	455,8	401,8	461,8	Manufacturing
Elektrisiteit en water- dienste	362,6	398,9	375,7	415,8	Electricity and water services
Handel en verversings- dienste	335,2	336,7	385,0	365,8	Trade and catering services
Vervoer en kommuni- kasie	337,2*	378,3*	2 279,8*	929,6	Transport and communication
Finansiering, versekering en vaste eiendom	155,5*	634,4	115,1*	550,2	Finance, insurance and real estate
<b>SUBTOTAAL - OWERHEIDS- ONDERNEMINGS</b>	<b>1 671,1</b>	<b>2 271,1</b>	<b>3 560,1</b>	<b>2 726,6</b>	<b>SUBTOTAL - GOVERNMENT ENTER- PRISES</b>
<b>GROOTTOTAAL</b>	<b>17 603,4</b>	<b>15 356,8</b>	<b>14 311,9</b>	<b>14 231,2</b>	<b>GRAND TOTAL</b>

\* Kyk Verduidelikende Opmerkings, par. 5: Vergelykbaarheid met vorige jaar. Die bedrae ten opsigte van 1990/91 wat met 'n \* gemerk is, (soos reeds in statistiese vrystelling P9102.2 van 16 September 1992 berig is), is aangesuiwer om dit vergelykbaar te maak met 1991/92

\* See Explanatory Notes, par. 5: Comparability with previous year. The amounts in respect of 1990/91 marked with an \*, (as already reported in statistical release P9102.2 of 16 September 1992), have been adjusted to make them comparable with 1991/92

## 1. INLEIDING

- 1.1 Hierdie statistiese vrystelling toon 'n ekonomiese en funksionele indeling van die inkomste en uitgawe van buitebegrotingsrekenings en -fondse van die sentrale en provinsiale owerhede asook 'n kapitaalfinansieringsrekening vir die 1991/92-boekjaar. Die inligting word jaarliks gepubliseer. Inligting ten opsigte van die 1990/91-boekjaar is op 16 September 1992 gepubliseer.
- 1.2 Die inligting oor die inkomste en besteding van die sentrale owerheid, die provinsiale administrasies en die universiteite en teknikons word jaarliks deur die Sentrale Statistiekdiens in onderskeidelik statistiese vrystellings P9141.1/.2, P9142.2 en P9103 gepubliseer.
- 1.3 Die tabelle bevat besonderhede oor buitebegrotingsrekenings en -fondse van die sentrale owerheid met inbegrip van dié wat deur staatsdepartemente geadminestreer word, sowel as provinsiale buitebegrotingsrekenings en -fondse wat nie deur die provinsiale administrasies geadminestreer word nie. Die transaksies van die Geheime Diensterekening en die verskillende standaardvoorraadrekenings van staatsdepartemente is egter by hierdie tabelle uitgesluit en met die transaksies van die Staatsinkomsterekening gekonsolideer (statistiese vrystelling P9141.1/2). Die afgewag- en standaardvoorraadrekenings en trustfondse van die provinsiale administrasies is by hierdie tabelle uitgesluit aangesien hulle met die begrotingsposrekenings van die provinsies (wat in statistiese vrystelling P9142.2 gepubliseer word) gekonsolideer is. Die landboubeheerrade en die pensioen- en voorsorgfondse van die Staat maak nie deel van die owerheidsektor uit nie en is dus by hierdie tabelle uitgesluit. Die Openbare Beleggingskommissarisse is ook by die tabelle uitgesluit. Sekere inligting oor hierdie instelling se verkryging van fondse word deur die Suid-Afrikaanse Reserwebank in sy Kwartaalblad gepubliseer.
- 1.4 In die tabelle is die buitebegrotingsrekenings en -fondse volgens funksie of doel ingedeel (uitgesonderd Tabela 1 en 2) terwyl die transaksies in al die tabelle volgens die ekonomiese klassifikasie ingedeel is.
- 1.5 Die transaksies tussen die verskillende buitebegrotingsrekenings en -fondse is nie uitgeskakel nie, maar word as oordragte aan en oordragte vanaf ander buitebegrotingsrekenings en -fondse getoon. Die totale bedrag wat buitebegrotingsrekenings en -fondse in hierdie verband ontvang is egter nie gelyk aan die totale bedrag betaal nie, aangesien die datum waarop 'n bepaalde betaling deur die betaler en die ontvanger in berekening gebring word, kan verskil.

## 1. INTRODUCTION

- 1.1 This statistical release reflects an economic and functional classification of the revenue and expenditure of extrabudgetary accounts and funds of the central and provincial governments, as well as a capital finance account for the 1991/92 financial year. This information is published annually. Information in respect of the 1990/91 financial year was published on 16 September 1992.
- 1.2 The information concerning the revenue and expenditure of the central government, the provincial administrations and the universities and technikons, is published annually by the Central Statistical Service in statistical releases P9141.1/.2, P9142.2 and P9103 respectively.
- 1.3 The tables contain details of extrabudgetary accounts and funds of the central government including those which are administered by government departments, as well as provincial extrabudgetary accounts and funds which are not administered by the provincial administrations. The transactions of the Secret Services Account and the various standard stock accounts of government departments are however excluded from these tables and are consolidated with the transactions of the State Revenue Account (statistical release P9141.1/2). The suspense and standard stock accounts and trust accounts of provincial administrations are excluded from these tables as they are consolidated with the vote accounts of the provinces (which are published in statistical release P9142.2). The agricultural control boards and pension and provident funds of the State do not form part of the government sector and are therefore excluded from these tables. The Public Investment Commissioners are also excluded from the tables. Certain particulars on the acquisition of funds by this institution are published by the South African Reserve Bank in its Quarterly Bulletin.
- 1.4 In the tables the extrabudgetary accounts and funds are classified according to function or purpose (excluding Tables 1 and 2) while the transactions in all the tables are classified according to the economic classification.
- 1.5 The transactions between the various extrabudgetary accounts and funds have not been eliminated, but are shown as transfers to and transfers from other extrabudgetary accounts and funds. The total amount received by extrabudgetary accounts and funds in this connection is, however, not equal to the total amount paid, because the time at which a specific payment is recorded by the payer and receiver may differ.

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| <p>1.6 In teenstelling met staatsdepartemente, wat hulle rekenings op 'n kontantbasis hou, word die rekenings van buitebegrotingsrekenings en -fondse, met enkele uitsonderings, op 'n oplopende basis gehou, d.w.s. die ontvangste en betalings word te boek gestel in die periode waarop die transaksies betrekking het en oorskotte, tekorte, bates en laste word na die volgende boekjaar oorgedra. By die kontantbasis word die transaksies te boek gestel op die tydstip wanneer tjeks vir betaling uitgereik word of wanneer die inkomste ontvang word.</p> <p>1.7 Waardevermindering verteenwoordig die voorsiening wat in die geouditeerde finansiële state van die rekenings of fondse getoon word. Daar is egter nie eenvormigheid in die metode waarvolgens vir waardevermindering voorsiening gemaak word nie. In sommige gevalle word die bates oor hulle nutsduur afgeskryf, terwyl in ander gevalle die bates ten volle afgeskryf word in die jaar waarin dit aangeskaf word.</p> <p>1.8 In teenstelling met die gebruik in die statistiese vrystelling oor die besteding van die sentrale owerheid is die aankope van meubels, boeke, ens. in hierdie tabelle as kapitaaluitgawes gehanteer. Gevolglik word hierdie bates afsonderlik onder bruto vaste kapitaalvorming in die kapitaalfinansieringsrekening getoon sodat hierdie items in die nasionale rekeningstelsel by kapitaalvorming uitgesluit kan word.</p> <p>2. <b>BEGRIPE</b></p> <p>2.1 <b>Ekonomiese en funksionele klassifikasies</b></p> <p>Die ekonomiese en funksionele indelings wat in hierdie statistiese vrystelling gebruik is, is in ooreenstemming met die standaardklassifikasies van die Internasionale Monetêre Fonds. Die ekonomiese klassifikasie onderskei die transaksies op grond van die invloed wat dit op die res van die ekonomie en die wêreld het. Die funksionele klassifikasie deel die transaksies in op grond van die verskillende soorte dienste wat die owerheid aan die gemeenskap lewer.</p> <p>2.2 <b>Kapitaalfinansieringsrekening</b></p> <p>Hierdie rekening dui die wyse aan waarop die akumulasie van kapitaal (bruto vaste kapitaalvorming, voorrade en grond) gefinansier word.</p> <p>3. <b>DEFINISIES</b></p> <p>3.1 <b>Uitgawes</b></p> <p>3.1.1 <b>Vergoeding van werknemers</b></p> <p>Vergoeding sluit hoofsaaklik in salarisse, lone, diens- en ander bonusse, toelaes (met inbegrip van motortoelaes), oortydbetalings, uitdienstredingsvoordele, bydraes tot mediese, pensioen- en voorsorgfondse, bydraes tot werkloosheidsversekerings- en ongevallfondse, vergoeding in <u>natura</u> en behuisingsubsidies.</p> | <p>1.6 In contrast to government departments, which keep their accounts on a cash basis, the accounts of extrabudgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the receipts and payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment or when income is received.</p> <p>1.7 Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, not uniformity in the method for providing for depreciation. In some cases the assets are written off over their whole useful life, while in other cases the assets are written off in full in the year of purchase.</p> <p>1.8 In contrast with the practice in the statistical release on the expenditure of the central government, purchases of furniture, books, etc. are treated as capital expenditure in these tables. Consequently these assets are shown separately under gross fixed capital formation in the capital finance account in order to exclude these items from capital formation in the system of national accounts.</p> <p>2. <b>CONCEPTS</b></p> <p>2.1 <b>Economic and functional classifications</b></p> <p>The economic and functional classifications used in this statistical release are in accordance with the standard classifications of the International Monetary Fund. The economic classification distinguishes the transactions in accordance with their effects on the rest of the economy and the world. The functional classification classifies the transactions in accordance with the various kinds of services rendered by the government to the community.</p> <p>2.2 <b>Capital finance account</b></p> <p>This account portrays the ways in which the accumulation of capital (gross fixed capital formation, inventories and land) is financed.</p> <p>3. <b>DEFINITIONS</b></p> <p>3.1 <b>Expenditure</b></p> <p>3.1.1 <b>Remuneration of employees</b></p> <p>Remuneration includes primarily salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, contributions to unemployment insurance and accident funds, remuneration in kind and housing subsidies.</p> |
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| <p>3.1.2 Ander goedere en dienste</p> <p>Hierdie item omvat die aankoop van alle goedere en dienste, uitgesonderd die vergoeding van werknemers, vir lopende bedrywighede. Dit sluit in, onder andere, verblyfkoste, vervoerkoste, kommunikasie-uitgawes, huur van uitrusting, onthaalkoste, drukwerk en skryfbehoeftes.</p> <p>3.1.3 Huishoudings</p> <p>Instellings sonder winsoogmerk wat huishoudings dien, is ook inbegrepe.</p> <p>3.1.4 Woongeboue</p> <p>Woongeboue, woonstelle, koshuise en verpleegsterstehuse.</p> <p>3.1.5 Nie-woongeboue</p> <p>Klinieke, hospitale, kantore en kantoorgeboue, laboratoriums, werksinkels, ens.</p> <p>3.1.6 Ander konstruksies</p> <p>Konstruksiewerke, omheinings, paaie, ens.</p> <p>3.1.7 Voertuie</p> <p>Motorvoertuie, skepe, vliegtuie, ens. wat deur die algemene owerheid vir nie-militêre doeleindes aangekoop word.</p> <p>3.2 Inkomste</p> <p>3.2.1 Selektiewe belasting op goedere</p> <p>Hierdie item maak deel uit van indirekte belastinge en omvat verpligte heffings wat produsente aan die algemene owerheid betaal op die hoeveelheid goedere geproduseer.</p> <p>3.2.2 Sosiale sekerheidsbydraes</p> <p>Dit omvat verpligte betalings deur verskerde persone of hulle werkgewers aan sosiale sekerheidsfondse.</p> <p>4. METODE EN OMWANG VAN DIE OPNAME</p> <p>4.1 Die inligting is uit die geouditeerde finansiële state van die rekenings en fondse verwerk. Die staatsdepartemente het die inligting ten opsigte van die rekenings en fondse wat hulle administreer, uit die Finansiële Bestuurstelsel per magneetband verstrek.</p> <p>4.2 Die transaksies van die volgende bedryfsrekenings is by hierdie tabelle ingesluit: Bedryfsrekenings vir Rekenaar-sentrumdienste en vir die Produksie van Entstof en die Landboukredietrekening van die Departement van Landbou; Bedryfsrekening vir Staatswaterskemas van die Departement van Waterwese; die Staatsdrukkerybedryfsrekening en die Staatsmotorvervoerbedryfsrekening van provinsiale administrasies en die Houtproduksie- en -verwerkingsbedryfsreke-</p> | <p>3.1.2 Other goods and services</p> <p>This item includes purchases of goods and services, except remuneration of employees, for current activities. It includes <u>inter alia</u> subsistence costs, transport costs, communication expenses, rental of equipment, entertainment expenses, printing and stationery.</p> <p>3.1.3 Households</p> <p>Non-profit institutions serving households are also included.</p> <p>3.1.4 Residential buildings</p> <p>Residential buildings, flats, hostels and nursing homes.</p> <p>3.1.5 Non-residential buildings</p> <p>Clinics, hospitals, offices and office blocks, laboratories, workshops, etc.</p> <p>3.1.6 Other constructions</p> <p>Construction works, fencing, roads, etc.</p> <p>3.1.7 Vehicles</p> <p>Motor vehicles, ships, aircraft, etc. which are purchased by the general government for non-military purposes.</p> <p>3.2 Revenue</p> <p>3.2.1 Selective taxes on goods</p> <p>This item forms part of indirect taxes and includes compulsory levies which producers pay to the general government on the quantity of goods produced.</p> <p>3.2.2 Social security contributions</p> <p>It includes compulsory payments made by insured persons or their employers to social security funds.</p> <p>4. METHOD AND SCOPE OF THE SURVEY</p> <p>4.1 The information is processed from the audited financial statements of the accounts and funds. Government departments supplied the information in respect of the accounts and funds administered by them from the Financial Management System on magnetic tape.</p> <p>4.2 The transactions of the following trading accounts are included in these tables: Trading Accounts for Computer Centre Services and for the Production of Vaccine and the Agricultural Credit Account of the Department of Agriculture; Trading Account for State Water Schemes of the Department of Water Affairs, the Government Printing Works Trading Account and the Government Motor Transport Trading Account of provincial administrations and the Timber Production and Processing</p> |
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ning van die Departement van Omgewingsake. Die uitgawes van hierdie rekenings word teen hul inkomste verreken en slegs die surplus van inkomste bo uitgawes word in die Staatsinkomstefonds gestort. Tekorte word uit die betrokke begrotingsposte aangevul.

## 5. VERGELYKBAARHEID MET VORIGE JAAR

5.1 Die Raad op Finansiële Dienste en die Fonds vir Maatskaplike Noodleniging het gedurende die 1991/92-boekjaar in werking getree en die inligting is in die tabelle ingesluit.

5.2 Die Nasionale Energieraad en die Rekening vir Swart Vervoerdienste is op 31 Maart 1991 afgeskaf.

5.3 Die inkomste en uitgawe transaksies van die Ontwikkelings- en Behuisingsfonds is weereens uit die Finansiële Bestuurstelsel verkry en is in die tabelle by owerheidsondernemings ingesluit teenoor die funksie finansiering, versekering en vaste eiendom. In 1990/91 was dit by die algemene owerheid ingesluit. Geen besonderhede van bates en laste kan verkry word nie. Die transaksies van die Tolpaaierekening word vanaf die 1991/92-boekjaar by owerheidsondernemings ingedeel teenoor die funksie vervoer en kommunikasie. In 1990/91 was dit by die algemene owerheid ingedeel.

5.4 Die funksie mynbou en energie is vanaf die 1991/92-boekjaar onderverdeel in twee afsonderlike funksies nl. (1) mynbou en (2) brandstof en energie.

5.5 Die name van al die buitebegrotingsrekenings en -fondse wat by die tabelle in hierdie statistiese vrystelling ingesluit is, verskyn in die Bylae aan die einde van die statistiese vrystelling. Die instellings is volgens algemene owerheid en owerheidsondernemings ingedeel en volgens funksies onderverdeel. Die Suid-Afrikaanse Ontwikkelingstrustfonds se transaksies is volgens die toepaslike funksies verdeel asook die transaksies van die Onafhanklike Ontwikkelingstrust.

## 6. TABELLE

6.1 Hierdie statistiese vrystelling bevat die volgende tabelle:

Tabel 1 - Lopende rekening: Opsomming van inkomste en uitgawes

Tabel 2 - Kapitaalfinansieringsrekening

Tabel 3 - Ekonomiese en funksionele klassifikasie van die inkomste

Tabel 3.1 - Lopende inkomste

Tabel 3.2 - Kapitaalontvangste en -oordragte vanaf nie-algemene owerheidsinstellings

Trading Account of the Department of Environment Affairs. The expenditure of these accounts are set off against their revenue and only the surplus of revenue over expenditure is paid into the State Revenue Fund. Deficits are recovered from the votes concerned.

## 5. COMPARABILITY WITH PREVIOUS YEAR

5.1 The Financial Services Board and the Refugee Relief Fund came into effect during the 1991/92 financial year and the information is included in the tables.

5.2 The National Energy Council and the Black Transport Services Account were abolished on 31 March 1991.

5.3 The revenue and expenditure transactions of the Development and Housing Fund were again obtained from the Financial Management System and are included in the tables under government enterprises against the function finance, insurance and real estate. In 1990/91 it was included under general government. No data on assets and liabilities could be obtained as from the 1991/92 financial year. The transactions of the Toll Road Account are classified as government enterprises against the function transport and communication. In 1990/91 it was classified as general government.

5.4 As from the 1991/92 financial year the function mining and energy is divided in two separate functions viz (1) mining and (2) fuel and energy.

5.5 The names of all the extrabudgetary accounts and funds included in the tables in this statistical release appear in the Annexure at the end of this statistical release. The institutions have been classified according to general government and government enterprises and subdivided according to functions. The transactions of the South African Development Trust Fund have been classified according to the appropriate functions as well as the transactions of the Independent Development Trust.

## 6. TABLES

6.1 This statistical release contains the following tables:

Table 1 - Current account: Summary of revenue and expenditure

Table 2 - Capital finance account

Table 3 - Economic and functional classification of the revenue

Table 3.1 - Current revenue

Table 3.2 - Capital receipts and transfers from non-general government bodies



Tabel 3.3 - Oordragte vanaf ander algemene owerheidsinstellings en -fondse

Table 3.3 - Transfers from other general government bodies and funds

Tabel 4 - Ekonomiese en funksionele klassifikasie van die uitgawes

Table 4 - Economic and functional classification of the expenditure

Tabel 4.1 - Lopende uitgawes

Table 4.1 - Current expenditure

Tabel 4.2 - Kapitaalluitgawes

Table 4.2 - Capital expenditure

Tabel 4.3 - Kapitaaloordragte

Table 4.3 - Capital transfers

Tabel 4.4 - Oordragte aan ander algemene owerheidsinstellings en -fondse

Table 4.4 - Transfers to other general government bodies and funds

6.2 Opmerkings by die tabelle word aan die einde van die tabelle verstrek ten opsigte van die bedrae wat met 'n \* gemerk is.

6.2 Notes to the tables are furnished at the end of the tables in respect of those amounts which have been marked with an \*.

TABEL 1 - LOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAMES VIR DIE 1991/92-BOEKJAAR  
 TABLE 1 - CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR

R1 000

Uitgaves - Expenditure	Algeme- ne over- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total	Inkomste - Revenue	Algeme- ne over- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total
Lopende uitgaves - Current expenditure: Goedere en dienste - Goods and services: Vergoeding van werknemers - Remunera- tion of employees Ander - Other Maardevorming - Depreciation Rente - Interest Lopende oordragte aan - Current trans- fers to: Besighede (subsidië) - Businesses (subsidië): Nie-finansiële openbare ondernemings - Non-financial public enterprises Openbare finansiële instellings - Public financial institutions Buitbegrotingsrekenings en -fondse - Extrabudgetary accounts and funds Privaat - Private Huishoudings - Households Buiteland - Foreign countries: TBVC-state - TBVC states Ander lande - Other countries Totaal: Lopende uitgaves Total: Current expenditure	924 989 6 275 637 61 042 281 240 170 108 1 000 9 063 1 759 506 51 546 13 9 534 144	458 895 756 738 134 100 279 115 170 108 1 000 432 513 1 916 51 546 13 2 063 277	1 383 884 7 032 375 195 142 560 355 170 108 1 000 441 576 1 761 422 51 546 13 11 597 421	Lopende inkomste - Current revenue: Belastinginkomste - Tax revenue Selektiewe belasting op goedere (hef- fings) - Selective taxes on goods (levies) Sosiale sekerheidsbydraes - Social security contribution Verkoop van goedere en dienste - Sales of goods and services Versekeringspremies - Insurance premiums Rente ontvang van - Interest received from: Openbare Beleggingskommissarisse - Public Investment Commissioners Korporasie vir Openbare Deposito's - Corporation for Public Deposits Openbare finansiële instellings - Public financial institutions Ander - Other Lopende oordragte vanaf - Current trans- fers from: Besighede - Businesses Huishoudings - Households TBVC-state - TBVC states Ander lande - Other countries Totaal: Lopende inkomste Total: Current revenue	110 461 1 693 379 804 802 748 308 923 425 20 238 725 893 1 525 4 047 5 032 078	1 525 957 1 525 957 2 330 759 748 308 976 616 20 238 59 043 1 525 1 619 1 639 810	110 461 1 693 379 2 330 759 748 308 976 616 20 238 784 936 1 525 5 666 6 671 888

TABEL 1 - LOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAWES VIR DIE 1991/92-BOEKJAAR (afgesluit)  
 TABLE 1 - CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (concluded)

R1 000

Uitgawes - Expenditure	Algemene overheid General government	Overheids- onder- nemings Govern- ment enter- prises	Totaal Total	Inkomste - Revenue	Algemene overheid General government	Overheids- onder- nemings Govern- ment enter- prises	Totaal Total
Oordragte aan ander algemene overheidsinstellings en -fondse - Transfers to other general government bodies and funds:							
Staatsdepartemente - Government departments					7 398 614	534 952	7 933 566
Oorskotte in Staatsinkomstefonds gestort - Surpluses paid over into State Revenue Fund	1 107	207 289	208 396				
Ander - Other	574 380	1 183	575 563				
Buitelyste rekenings en -fondse - Extrabudgetary accounts and funds:							
Sosiale sekerheidsfondse - Social security funds	19 657		19 657		93	34	127
Universiteite en technikon - Universities and technikon	94 084	422	94 506		85 375	10 540	95 915
Ander - Other	7	3 347	3 354		97 161	64 232	161 393
Provinciale administrasies - Provincial administrations	2 345		2 345		4 259		4 259
Namibië - Namibia	347 841	1 189	349 030		441 050	504	441 554
Selfregerende gebiede - Self-governing territories	1 039 421	213 430	1 252 851		8 026 552	610 262	8 636 799
Plaaslike owerhede - Local authorities	10 573 565	2 276 707	12 850 272		13 968	8	13 976
Totaal: Oordragte Total: Transfers	2 499 033	(-)26 627	2 472 406				
Verhalings van uitgawes van vorige boekjare - Recoveries of expenditure of previous financial years							
SUBTOTAAL: UITGAWES SUBTOTAL: EXPENDITURE	13 072 598	2 250 080	15 322 678		13 072 598	2 250 080	15 322 678
Oorskot of tekort (-) op lopende rekening (Oorgedra na kapitaalfinansieringsrekening) Surplus or deficit (-) on current account (Transferred to capital finance account)							
TOTAAL - TOTAL				TOTAAL - TOTAL			

TABEL 2 - KAPITAALFINANSIERINGSREKENING VIR DIE 1991/92-BOEKJAAR  
TABLE 2 - CAPITAL FINANCE ACCOUNT FOR THE 1991/92 FINANCIAL YEAR

R1 000

	Algemene oewer- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total	Finansiering van bruto toevoegings en kapitaaloordragte Financing of gross additions and capital transfers	Algemene oewer- heid General govern- ment	Over- heids- onder- nemings Govern- ment enter- prises	Totaal Total
Bruto toevoegings Gross additions							
Bruto vaste kapitaalvorming - Gross fixed capital formation:				Oorskot van lopende inkomste bo lopende uitgaves - Surplus of current revenue	2 499 033	(-)26 627	2 472 406
Nuwe konstruksies - New constructions	608 192	271 639	879 831	over current expenditure			
Grond en bestaande konstruksies - Land and existing constructions	89 750	7 163	96 913	Waardevermindering - Depreciation	61 042	134 100	195 142
Ander vaste bates - Other fixed assets	50 610	164 779	215 389	Kapitaalontvangste - Capital receipts	12 946	18 691	31 637
Voorrade: Netto veranderings - Stocks: Net changes	(-)3 742	5 860	2 118	Versekeringsbates - Insurance claims		2	
				Kapitaaloordragte - Capital transfers:			
				Ontvang - Received	170	2 352	2 522
				Betaal - Paid:			
				TBVC-state - TBVC states	(-)18 539	-	(-)18 539
				Ander - Other	(-)167 715	(-)415	(-)168 130
				Netto lening - Net borrowing	(-)1 642 127	321 338	(-)1 320 789
TOTAAL - TOTAL	744 810	449 441	1 194 251	TOTAAL - TOTAL	744 810	449 441	1 194 251
Netto verkryging van finansiële bates plus netto lening - Net acquisition of financial assets and net borrowing				Netto uitgifte van finansiële laste - Net incurrence of financial liabilities			
Netto lening - Net borrowing	(-)1 642 127	321 338	(-)1 320 789	Netto lenings by - Net loans from:			
Kontant en onmiddellik opeisbare deposits - Cash and demand deposits	(-)1 600 843	(-)113 086	(-)1 713 929	Algemene oewerheidssektor - General government sector	207 779	108 342	316 121
Beleggings en deposito's - Investments and deposits:				Nie-oewerheidssektor - Non-government sector:			
Openbare Beleggingskommissarisse - Public Investment Commissioners	274 848		274 848	Banksektor - Banking sector		516	(-)2 191
Korporasie vir Openbare Deposito's - Corporation for Public Deposits	(-)328 523	(-)58 993	(-)387 516	Ander - Other	(-)2 707	304 492	437 915
Staats- en ander effekte en obli- gatories - Government and other stocks and bonds	4 548		4 548	Krediteure - Creditors:	133 423		
Openbare korporasies en privaats- sektor - Public corporations and private sector -				Staatsinkomstefonds - State Revenue Fund	528 408	119 235	647 643
Netto lenings toegestaan aan - Net loans granted to:				Ander - Other			
Algemene oewerheidssektor - General government sector	995 051		995 051				
TBVC-state - TBVC states	54 883		54 883				
Nie-oewerheidssektor - Non-govern- ment sector	2 710 468	273 372	2 983 840				
Debiteurs - Debtors	122 930	(-)3 019	119 911				
Ander finansiële bates - Other financial assets							
TOTAAL - TOTAL	866 903	585	1 399 488	TOTAAL - TOTAL	866 903	532 585	1 399 488



TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.1 - LOPEDE INKOMSTE (vervolg)  
 TABLE 3.1 - CURRENT REVENUE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Belastinginkomste Tax revenue		Verkoop van goedere en dienste Sales of goods and services	Versekerings- premies Insurance pre- miums	Rente ontvang van: Interest received from:				Lopende oordragte vanaf: Current transfers from:			
	Selektiewe belasting op goedere (heffings) Selective taxes on goods (levies)	Sosiale sekerheidsbydraes (Social security contributions)			Openbare Beleggingskommissie Public Investment Commissioners	Korporasie vir Openbare Depots Korporation for Public Deposits	Openbare finansiële instellings Public financial institutions	Ander	Bestig-hede Busi-nesses	Huis-houdings House-holds	Ander lande Other countries	TBVC-state TBVC states
5.3 Sosiale sekerheid en welsynsdienste - Social security and welfare services	223	1 693 379*	16 259		330 149	21 660	20 224	8*	88	4 753		2 086 743
5.4 Behuising - Housing			90 405		55 401*	38 967		17 417				202 190
5.5 Gemeenskapsontwikkeling - Community development	60		44 375		237 491*	15 513		186		(-)	2 579	295 046
5.6 Sport en ontspanning - Sport and recreation			1 195			142		12 989				1 337
5.7 Kultuur - Culture			37 147		4					542	1 547	52 229
TOTAAL 5 - TOTAL 5	283	1 693 379	194 998		735 559	77 917	20 224	30 883	630	3 744		2 757 617

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.1 - LOPENDE INKOMSTE (vervolg)  
 TABLE 3.1 - CURRENT REVENUE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Belastinginkomste Tax revenue		Verkoop van goedere en dienste Sales of goods and services	Verse- kerings- premies Insu- rance pre- miums	Rente ontvang van: Interest received from:				Lopende oordragte vanaf: Current transfers from:				Totaal Total		
	Selek- tiewe belas- ting op goe- dere (hef- fings) Selec- tive taxes on goods (levies)	Sosia- le se- ker- heids- by- draes Social secu- rity con- tribu- tions			Open- bare Beleg- gings- kommis- sarisse Public Invest- ment Commis- sioners	Korpo- rasie vir Open- bare Depo- sito's Corpo- ration for Public Depo- sits	Open- bare finan- siële instel- lings Public finan- cial insti- tutions	Ander Other	Besig- hede Busi- nesses	Huis- hou- dings House- holds	Ander lande Other coun- tries	TBVC- state TBVC states			
6. Ekonomiese dienste - Economic services:															
6.1 Waterdienste - Water services	35 363*		174				2 078			671					38 286
6.2 Brandstof en energie - Fuel and energy	7 572*		353				602 230*			654 170*					1 264 325
6.3 Landbou, bosbou en natuurbe- waring - Agriculture, fores- try and nature conservation:															
6.3.1 Natuurbewaring - Nature con- servation	4 575*		2 034				1 845			364			1		8 819
6.3.2 Landbou Bosbou	2 817* 10 937*		39			6	4 431			71 93		895	6		8 265 11 030
6.4 Mynbou - Mining	4 341*		15 416				668			4 959					25 384
6.5 Fabriekswese - Manufacturing							5 772								5 772
6.6 Vervoer en kommunikasie - Transport and communication	15 681*		12 792				4 977			7			219		33 676
6.7 Ander ekonomiese dienste - Other economic services	3 587*		1 557				854								5 998
6.7.1 Toerisme - Tourism			17 432			4 152	7 624			2 389					31 597
6.7.2 Arbeid - Labour			85 524			7 707	189 167			2 616					310 319
6.7.3 Ander - Other	25 305*														
TOTAAL 6 - TOTAL	110 178		135 321			11 865	819 646			665 340		895	226		1 743 471
SUBTOTAAL: ALGEMENE OORHEID	110 461	1 693 379	804 802			748 308	923 425	20 238		725 893		1 525	4 047		5 032 078
SUBTOTAL: GENERAL GOVERNMENT															

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.1 - LOPEENDE INKOMSTE (afgesluit)  
 TABLE 3.1 - CURRENT REVENUE (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Belastinginkomste Tax revenue		Verkoop van goedere en dienste Sales of goods and services	Verse- kerings- premies Insu- rance pre- miums	Rente ontvang van: Interest received from:				Lopende oordragte vanaf: Current transfers from:				Totaal Total			
	Selek- tiewe belas- ting op goe- dere (hef- fings) Selec- tive taxes on goods (levies)	Sosia- le se- ker- heids- by- draes Social secu- rity con- tri- butions			Open- bare Beleg- gings- kommis- sarisse Public Invest- ment Commis- sioners	Korpo- rasie vir Open- bare Depo- sito's Corpo- ration for Public Depo- sits	Open- bare finan- siële instel- lings Public finan- cial insti- tutions	Ander Other	Besig- hede Busi- nesses	Huis- hou- dings House- holds	Ander lande Other coun- tries	TBVC- state TBVC states				
Funksionele klassifikasie Functional classification																
OMERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES																66 353
7. Landbou, bosbou en seevisserye Agriculture, forestry and sea fisheries			2 008			21 338				43 007*						
8. Mynbou en energie - Mining and energy						1 477				149						445 716
9. Fabriekswese - Manufacturing			444 090							2						393 507
10. Elektriesiteit en waterdienste Electricity and water services			393 505													
11. Handel en vervoersdienste - Trade and catering services			198 822						13 280			1 619				213 721
12. Vervoer en kommunikasie - Transport and communication			360 231			1 925			2 605							364 761
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate services			127 301			28 451										155 752
14. Gemeenskapsdienste - Community services			1 525 957			53 191			59 043			1 619				1 639 810
SUBTOTAAL: OMERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES																
TOTAAL - TOTAL			110 461 1 693 379 2 330 759			748 308 976 616 20 238			784 936		1 525	5 666				6 671 888



TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continues)

TABEL 3.2 - KAPITAALINKOMSTE EN -OORDRAGTE VANAF NIE-ALGEMENE OERHEIDSTELLEINGS  
TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES  
R1 000

Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue		Versekerings- eise Insurance claims	Oordragte ontvang van: Transfers received from:			Totaal Total
	Winste met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets		Besighede Businesses		Buiteland Foreign countries	
				Buitebe- grottings- rekenings- en -fondse Extrabud- getary ac- counts and funds	Openbare korpo- rasies Public corpo- rations		
Funksionele klassifikasie Functional classification							

ALGEMENE OERHEID - GENERAL  
GOVERNMENT

1. Algemene administrasie -  
General administration
2. Buitelandse sake -  
Foreign affairs
3. Algemene navorsing -  
General research
4. Openbare orde en veiligheid -  
Public order and safety:
  - 4.1 Verdediging - Defence
  - 4.2 Polisie - Police
  - 4.3 Korrektiewe dienste -  
Correctional services
  - 4.4 Geregshoue - Law courts
5. Maatskaplike en sosiale  
dienste - Welfare and  
social services:
  - 5.1 Onderwys - Education:
    - 5.1.1 Preprimêr, primêr en  
sekondêr - Pre-primary,  
primary and secondary:
      - Blanke - Whites
      - Swartes - Blacks
    - 5.1.2 Tersêr - Tertiary:
      - Blanke - Whites
      - Swartes - Blacks
  - 5.2 Gesondheid - Health

611

611

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.2 - KAPITAALINKOMSTE EN -OORDRAGTE VANAF NIE-ALGEMENE OORHEIDSIINSTELLINGS (vervolg)  
 TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES (continued)  
 R1 000

Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue		Versekerings- eise Insurance claims	Oordragte ontvang van: Transfers received from:				Totaal Total
	Winste met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets		Besighede Businesses		Buite land Foreign countries		
				Buitebe- grotings- rekenings- en -fondise Extrabud- getary ac- counts and funds	Openbare korpo- rasies Public corpo- rations	Privaat Private	TBVC- state TBVC states	
5.3 Sosiale sekerheid en welsynsdienste - Social security and welfare services								11 254*
5.4 Behuising - Housing								
5.5 Gemeenskapsontwikkeling - Community development								
5.6 Sport en ontspanning - Sport and recreation								
5.7 Kultureel - Culture	238	140						378
TOTAAL 5 - TOTAL 5	11 492	140						11 632

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.2 - KAPITAALINKOMSTE EN -OORDRAGTE VANAF NIE-ALGEMENE OERHEIDINSTELLINGS (vervolg)  
 TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue		Verseke- rings- eise Insurance claims	Oordragte ontvang van: Transfers received from:			Totaal Total
	Winste met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets		Besighede Businesses	Buiteland Foreign countries		
					Buitebe- grotings- rekenings en -fondse Extrabud- getary ac- counts and funds	Openbare korpo- rasies Public corpo- rations	
Funksionele klassifikasie Functional classification							
6. Ekonomiese dienste - Economic services							
6.1 Waterdienste - Water services							
6.2 Brandstof en energie - Fuel and energy							
6.3 Landbou, bosbou en natuur- bewing - Agriculture, forestry and nature con- servation							
6.3.1 Natuurbewaring - Nature conservation					112		112
6.3.2 Landbou - Agriculture							
6.3.3 Bosbou - Forestry							
6.4 Mynbou - Mining					48		48
6.5 Fabriekswese - Manufacturing							
6.6 Vervoer en kommunikasie - Transport and communication							
6.7 Ander ekonomiese dienste - Other economic services							
6.7.1 Toerisme - Tourism					124		124
6.7.2 Arbeid - Labour					7		7
6.7.3 Ander - Other		56			356		412
TOTAAL 6 - TOTAL 6		56			647		703
SUBTOTAAL: ALGEMENE OERHEID		11 548			1 398		12 946
SUBTOTAL: GENERAL GOVERNMENT							13 116

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.2 - KAPITAALINKOMSTE EN -OORDRAGTE VANAF NIE-ALGEMENE OORHEIDSONDERNEMINGS (afgesluit)  
 TABLE 3.2 - CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES (concluded)  
 R1 000

Ekonomiese klassifikasie Economic classification	Kapitaalinkomste Capital revenue		Versekerings- eise Insurance claims	Oordragte ontvang van: Transfers received from:				Totaal Total
	Winste met verkoop van aandele en effekte Profits on sales of shares and stocks	Verkoop van ander bates Sales of other assets		Besighede Businesses		Buiteland Foreign countries		
				Buitebe- grotings- rekenings- en -fondse Extrabud- getary ac- counts and funds	Openbare korpo- rasies Public corpo- rations	Privaat Private	TBVC- state TBVC states	
OORHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES								
7. Landbou, bosbou en seevisserye Agriculture, forestry and sea fisheries								
8. Mynbou en energie - Mining and energy								
9. Fabriekswese - Manufacturing								(-)662
10. Elektriesiteit en waterdienste Electricity and water services								4 913
11. Handel en vervoersdienste - Trade and catering services	103		2			2 352		3 230
12. Vervoer en kommunikasie - Transport and communication		13 564						13 564
13. Finansiering, versekering en vaste eiendom - Finance, in- surance and real estate								
14. Gemeenskapsdienste - Community services								
SUBTOTAAL: OORHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	103	18 588	2			2 352		21 045
TOTAAL - TOTAL	11 651	19 986	2			2 352	170	34 161

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-ROEKJAAR (vervolg)  
TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OORHEIDSTELLE EN -FONDSE  
TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS

R1 000

Ekonomiese klassifikasie Economic classification	Staats- departe- mente Govern- ment depart- ments	Buitesbegrotingsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administra- sies Provincial administra- tions	Selfregerende gebiede Self- governing territories	Plaaslike owerhede Local authorities	Totaal Total
		Sosiale sekerheids- fondse Social security funds	Universiteite en techniek- Universities and techniks	Ander Other				
ALGEMENE OORHEID - GENERAL GOVERNMENT								
1. Algemene administrasie - General administration	77 580*			7 689	6 584	4 259	25 396	121 508
2. Buitelandse sake - Foreign affairs	35 875							35 875
3. Algemene navorsing - General research	389 718		93	2 493	8			392 312
4. Openbare orde en veiligheid - Public order and safety:								
4.1 Verdediging - Defence	4 455 946							4 455 946
4.2 Polisie - Police	1 488							1 488
4.3 Korrektiewe dienste - Correctional services	1 509							1 509
4.4 Geregsone - Law courts	35 289							35 289
5. Maatskaplike en sosiale dienste - Welfare and social services:								
5.1 Onderwys - Education:								
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:								
Blanke - Whites								
Swartes - Blacks	14 753							14 753
5.1.2 Tersier - Tertiary:								
Blanke - Whites								
Swartes - Blacks	79							79
5.2 Gesondheid - Health	174 552							174 552
5.3 Sosiale sekerheid en welsyns- dienste - Social security and welfare services	36 713							36 713
5.4 Behuising - Housing	835 680						316 505	1 152 185

TABEL 3 - EKONOMIE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-ROEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)  
 TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OMSIENDEINSTELLING EN -FONDSE (vervolg)  
 TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Staats- departe- mente Govern- ment depart- ments	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administra- sies Provincial administra- tions	Selfregerende gebiede Self- governing territories	Plaaslike owerhede Local authorities	Totaal Total
		Sosiale sekerheids- fondse Social security funds	Universiteite en tegnifkors Universities and technikons	Ander Other				
5.5 Gemeenskapsontwikkeling - Community development	116 092						95 475	211 567
5.6 Sport en ontspanning - Sport and recreation	4 551							4 551
5.7 Kultuur - Culture	79 062			202	83 590		3 674	166 528
TOTAAL 5 - TOTAL 5	1 261 482			202	83 590		415 654	1 760 928

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OORHEIDSTELLE EN -FONDSE (vervolg)  
 TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Staats- departe- mente Govern- ment depart- ments	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administra- sies Provincial administra- tions	Selfregerende gebiede Self- governing territories	Plaaslike owerhede Local authorities	Totaal Total
		Sosiale sekerheids- fondse Social security funds	Universiteite en technikon Universities and technikon	Ander Other				
6. Ekonomiese dienste - Economic services	19 803							19 803
6.1 Waterdienste - Water services	168 359							168 359
6.2 Brandstof en energie - Fuel and energy								
6.3 Landbou, bosbou en natuur- bewing - Agriculture, forestry and nature conser- vation								
6.3.1 Natuurbewaring - Nature conservation	2 413			6 979				9 392
6.3.2 Landbou - Agriculture	51 992							51 992
6.3.3 Bosbou - Forestry	1 824							1 824
6.4 Mynbou - Mining	54 587							54 587
6.5 Fabriekwese - Manufacturing								
6.6 Vervoer en kommunikasie - Transport and communication	621 248							696 239
6.7 Ander ekonomiese dienste - Other economic services								
6.7.1 Toerisme - Tourism	59 214							59 214
6.7.2 Arbeid - Labour	85 176							85 176
6.7.3 Ander - Other	75 111							75 111
TOTAAL 6 - TOTAL 6	1 139 546			6 979				1 222 059
SUBTOTAAL: ALGEMENE OORHEID SUBTOTAL: GENERAL GOVERNMENT	7 398 614	93		97 161	4 259	441 050		8 026 552

TABEL 3 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE INKOMSTE VIR DIE 1991/92-BOEKJAAR (afgesluit)  
 TABLE 3 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE REVENUE FOR THE 1991/92 FINANCIAL YEAR (concluded)

TABEL 3.3 - OORDRAGTE VANAF ANDER ALGEMENE OORHEIDSWAARDIGHEID EN -FONDSE (afgesluit)  
 TABLE 3.3 - TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

Ekonomiese klassifikasie Economic classification	Staats- departe- mente Govern- ment depart- ments	Buitebegrotingsrekenings en -fondse Extrabudgetary accounts and funds			Provinsiale administrasies Provincial administra- tions	Selfregerende gebiede Self- governing territories	Plaaslike owerhede Local authorities	Totaal Total
		Sosiale sekerheids- fondse Social security funds	Universiteite en tegnionks Universities and technionks	Ander Other				
Funksionele klassifikasie Functional classification								
OORHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES								
7. Landbou, bosbou en see- visserye - Agriculture, forestry and sea fisheries	628							628
8. Mynbou en energie - Mining and energy								
9. Fabriekswese - Manufacturing	10 777							10 777
10. Elektriesiteit en waterdienste Electricity and water services						494		494
11. Handel en vervoers- dienste - Trade and catering services	44 934	34	10 540	64 232		10		119 750
12. Vervoer en kommunikasie - Transport and communi- cation								
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate	478 613							478 613
14. Gemeenskapsdienste - Community services								
SUBTOTAAL: OORHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	534 952	34	10 540	64 232		504		610 262
TOTAAL - TOTAL	7 933 566	127	95 915	161 393	4 259	441 554		8 636 814



TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAMES VIR DIE 1991/92-BOEKJAAR  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR

TABEL 4.1 - LOPENDE UITGAMES  
 TABLE 4.1 - CURRENT EXPENDITURE

Ekonomiese klassifikasie Economic classification	Lopende oordragte aan: - Current transfers to:										Totaal Total	
	Goedere en dienste Goods and services		Waarde- vermindering Depreciation	Rente Interest	Besighede (subsidië): Businesses (subsidiaries):				Buiteland Foreign countries			
	Vergoeding van werknemers Remuneration of employees	Ander Other			Nie-finansiële openbare instellings Non-financial public institutions	Openbare finansiële instellings Public financial institutions	Buitebare groterings- rekenings en fondse Extra-budgetary accounts and funds	Privaat Private	Huishoudings Households	TBVC-state TBVC states		Ander lande Other countries
R1 000												
Funksionele klassifikasie Functional classification												
ALGEMENE OMERHEID - GENERAL GOVERNMENT												
1. Algemene administrasie - General administration	62 287	40 071		118						468	1	102 945
2. Buitelandse sake - Foreign affairs												
3. Algemene navorsing - General research	315 470	272 877		29 252	5 204*					11 718*		634 521
4. Openbare orde en veiligheid - Public order and safety:												
4.1 Vrededigting - Defence		5 276 760										5 276 760
4.2 Polisie - Police	1	183										184
4.3 Korrektiewe dienste - Correctional services												
4.4 Geregsowwe - Law courts	2 464	1 574								32 157*		36 195
5. Maatskaplike en sosiale dienste - Welfare and social services:												
5.1 Onderwys - Education:												
5.1.1 Preprimêr, primêr en sekondêr - Pre-primary, primary and secondary:												
Blanks - Whites												
Swartes - Blacks		360										360
5.1.2 Tersier - Tertiary:												
Blanks - Whites												
Swartes - Blacks	118 186	50 050		3 313						1 821*		173 370
5.2 Gesondheid - Health												
Blanks - Whites		80										80
Swartes - Blacks												

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAMES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.1 - LOPENDE UITGAMES (vervolg)  
 TABLE 4.1 - CURRENT EXPENDITURE (continued)

Ekonomiese klassifikasie Economic classification		Goedere en dienste Goods and services		Waarde- vermin- ding Depre- ciation	Rente Inte- rest	Lopende oordragte aan: - Current transfers to:				Totaal Total	
		Vergoe- ding van werkne- mers Remune- ration of em- ployees	Ander Other			Besighede (subsidië): Businesses (subsidiies):		Huishou- dings House- holds	Buiteland Foreign countries		
						Nie-fi- nansiële instel- lings Non-fi- nancial public institu- tions	Openba- re fi- nansiële instel- lings Public finan- cial in- stitu- tions		Buitebe- grotings- rekenings en fondse Extra- budgetary accounts and funds		Privaat Private
5.3	Sosiale sekerheid en welsynsdienste - Social security and wel- fare services	30 907	27 745	13 081	35*	4 996*	1 711 679*	51 546	1 839 989		
5.4	Behuising - Housing	669	48 590			200			49 459		
5.5	Geneenskapsontwikkeling - Community Development	20 502	92 534	246	62 737*		94		176 113		
5.6	Sport en ontspanning - Sport and recreation	479	542					18	1 021		
5.7	Kultuur - Culture	142 940	65 768	2 168	115				211 009		
TOTAAL 5 - TOTAL 5		313 683	285 669	18 808	62 887	5 196	1 713 612	51 546	2 451 401		

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAMES VIR DIE 1991/92-BOEKJAAR (vervolg)  
TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.1 - LOPENDE UITGAMES (vervolg)  
TABLE 4.1 - CURRENT EXPENDITURE (continued)

Ekonomiese klassifikasie Economic classification		Goedere en dienste Goods and services		Waarde- vermin- dering Depre- ciation	Rente Inte- rest	Lopende oordragte aan: - Current transfers to:						Totaal Total		
						Besighede (subsidië): Businesses (subsidiës):			Buiteland Foreign countries		Huishou- dings House- holds		TBVC- state TBVC states	Ander lande Other countries
						Nie-fi- nansiële openbare instel- lings Non-fi- nancial public institu- tions	Openba- re fi- nansiële instel- lings Public finan- cial in- stitu- tions	Buitebe- grotings- rekenings en fondse Extra- budgetary accounts and funds	Privaat Private					
Funksionele klassifikasie Functional classification		Vergoe- ding van werke- mers Remune- ration of em- ployees	Ander Other											
6. Ekonomiese dienste - Economic services		4 847	8 631	63								13 541		
6.1 Waterdienste - Water services		8 174	12 957	585	212 238	170 108*						404 062		
6.2 Brandstof en energie - Fuel and energy														
6.3 Landbou, bosbou en natuur- bewing - Agriculture, forestry and nature conservation		7 879	13 713	618								22 210		
6.3.1 Natuurbewaring - Nature conservation		13 242	22 472									38 546		
6.3.2 Landbou - Agriculture		1 667	8 927									11 806		
6.3.3 Bosbou - Forestry		46 984	18 807	3 364								70 496		
6.4 Mynbou - Mining		23 466	149 077	1 127								87		
6.5 Fabriekswese - Manufacturing														
6.6 Vervoer en kommunikasie - Transport and communi- cation		21 214	35 403	474										
6.7 Ander ekonomiese dienste - Other economic services		16 673	87 084	214	753							57 844		
6.7.1 Toerisme - Tourism		86 938	41 345	6 419	129							104 133		
6.7.2 Arbeid - Labour					29							135 731		
6.7.3 Ander - Other						1 000								
TOTAAL 6 - TOTAL 6		231 084	398 687	12 864	213 149	170 108	1 000		3 867	1 551		12 1 032 322		
SUBTOTAAAL: ALGEMENE OMSKERING SUBTOTAL: GENERAL GOVERNMENT		924 989	6 275 637	61 042	281 240	170 108	1 000		9 063 1	759 506	51 546	13 9 534 144		

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAMES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.1 - LOPEDE UITGAMES (afgesluit)  
 TABLE 4.1 - CURRENT EXPENDITURE (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Goedere en dienste Goods and services		Klaarde- vermin- dering Depre- ciation	Rente Inte- rest	Lopende oordragte aan: - Current transfers to:				Totaal Total		
	Vergoe- ding van werkne- mers Remune- ration of em- ployees	Ander Other			Besighede (subsidië): Businesses (subsidiies):						
					Nie-fi- nansiële openbare instel- lings Non-fi- nancial public institu- tions	Openba- re fi- nansiële instel- lings Public finan- cial in- stitu- tions	Buitebe- grotings- rekenings en fondse Extra- budgetary accounts and funds	Privaat Private		Huishou- dings House- holds	Buite- land Foreign countries
Funksionele klassifikasie Functional classification											
OERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES											
7. Landbou, bosbou en see- wissensye - Agriculture, forestry and sea fisheries	555	83						1 514*			2 152
8. Mynbou en energie - Mining and energy	163 694	243 164	15 586						294		422 741
9. Fabriekswese - Manufacturing	75 110	85 535	17 650	3					106		178 401
10. Elektriesiteit en water- dienste - Electricity and water services	154 287	125 254	12 264	12 650*					53		304 508
11. Handel en verseringsdienste Trade and catering services	25 268	223 525	88 600	266 462					1 463		605 318
12. Vervoer en kommunikasie - Transport and communication	39 981	79 177						430 999*			550 157
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate											
14. Gemeenskapsdienste - Community services											
SUBTOTAAL: OERHEIDSONDERNEMINGS	458 895	756 738	134 100	279 115				432 513	1 916		2 063 277
SUBTOTAL: GOVERNMENT ENTERPRISES											
TOTAAL - TOTAL	1 383 884	7 032 375	195 142	560 355	170 108	1 000		441 576	1 761 422	51 546	13 11 597 421



TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAMES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.2 - KAPITAALUITGAMES (vervolg)  
 TABLE 4.2 - CAPITAL EXPENDITURE (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Nuwe konstruksies New constructions		Grond en be- staande kon- struk- sies Land and exist- ing construc- tions	Ander vaste bates Other fixed assets				Gekapita- liseerde vergoe- ding on- der kon- struksies ingesluit Capita- lised remune- ration included in con- struc- tions	
	Hoon- geboue Resi- dential build- ings	Nie- woon- geboue Non- resid- ential build- ings		And- er kon- struk- sies Other con- struc- tions	Voer- tuie Vehi- cles	Meubels, kantoer- en reke- naar- uitrus- ting Furni- ture, office and com- puter equip- ment	Masji- en uit- rusting Machi- nery and equip- ment		Boeke en kun- werke Books and works of art
5.3 Sosiale sekerheid en welsyns- dienste - Social security and welfare services	322	290	5 393	56	1 350	466		16 830	1 414
5.4 Behuising - Housing	172 271							184 166	2
5.5 Gemeenskapontwikkeling - Community development	6 490	1 093	5 353			4 372		17 325	202
5.6 Sport en ontspanning - Sport and recreation		21	4 668			17		4 706	
5.7 Kultuur - Culture		1 458	20	1 637	1 504	2 358	2 209	(-)594	6
TOTAAL 5 - TOTAL 5	179 213	24 933	15 434	1 693	3 442	7 321	2 232	(-)582	1 652
6. Ekonomiese dienste - Economic services									
6.1 Waterdienste - Water services	284	473	12 617	-31	61	129		13 533	1 920
6.2 Brandstof en energie - Fuel and energy	210	10 744			592			12 723	338
6.3 Landbou, bosbou en natuurbe- waring - Agriculture, forestry and nature conser- vation:									
6.3.1 Natuurbewaring - Nature conservation		8	234	461	11	84	1	(-)236	4
6.3.2 Landbou - Agriculture	647	1	17 059			465		18 178	2 176
6.3.3 Bosbou - Forestry									
6.4 Mynbou - Mining			164	190	59	4 898	427	(-)88	7 951



TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAMES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.2 - KAPITAALUITGAMES (afgesluit)  
 TABLE 4.2 - CAPITAL EXPENDITURE (concluded)

Ekonomiese klassifikasie Economic classification		Nuwe konstruksies New constructions		Grond en be- staande kon- struk- sies Land and exist- ing construc- tions	Ander vaste bates Other fixed assets				Totaal Total	Gekapita- liseerde vergoe- ding on- der kon- struksies Capital- lised remune- ration included in con- struc- tions				
		Woon- geboue Resi- dential build- ings	Nie- woon- geboue Non- resid- ential build- ings		Ander kon- struk- sies Other con- struc- tions	Meubels, kantoor- naar- uitrus- ting Furni- ture, office and com- puter equip- ment	Masji- nerie en uit- rusting Machi- nery and equip- ment	Boeke en kuns- werke Books and works of art			Labora- torium- en an- der uitrus- ting Labora- tory and other equip- ment	Voor- rade: Netto veran- derings Stocks: Net changes		
Funksionele klassifikasie Functional classification														
12.	Vervoer en kommunikasie - Transport and communication													
13.	Finansiering, versekering en vaste eiendom - Finance, insurance and real estate													
14.	Gemeenskapsdienste - Com- munity services													
	SUBTOTAAL: OORHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	4 842	69 863	196 934	7 163	114 899	4 308	45 564	8	5 860	449 441	15 754		
	TOTAAL - TOTAL	185 387	141 711	552 733	96 913	119 862	16 788	60 817	3 414	2 118 1	194 251	22 796		
					112 090	14 509			91	320 098				





TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.3 - KAPITAALORDRAGTE (vervolg)  
 TABLE 4.3 - CAPITAL TRANSFERS (continued)

R1 000

Ekonomiese klassifikasie Economic classification	Besighede - Businesses				Huishoudings Households	Buite-land Foreign countries		Wissel- koers- verliese Foreign exchange Losses	Totaal Total
	Nie- finansiese openbare ondernemings Non- financial public enterprises	Openbare korpora- sies Public corpora- tions	Buitebe- grotings- rekenings en -fondse Extrabud- getary accounts and funds	Privaat Private		TBVC- state TBVC states	Ander lande Other countries		
Funksionele klassifikasie Functional classification									
5.7 Kultureur - Culture									
TOTAAL 5 - TOTAL 5					162 873				162 873
6. Ekonomiese dienste - Economic services									
6.1 Waterdienste - Water services									
6.2 Brandstof en energie - Fuel and energy									
6.3 Landbou, bosbou en natuurbe- ring - Agriculture, forestry and nature conservation:									
6.3.1 Natuurbewaring - Nature conservation									
6.3.2 Landbou - Agriculture									
6.3.3 Bosbou - Forestry									
6.4 Mynbou - Mining									
6.5 Konstruksie - Construction									
6.6 Vervoer en kommunikasie - Transport and communication	3 500*								3 500
6.7 Ander ekonomiese dienste - Other economic services									
6.7.1 Toerisme - Tourism									
6.7.2 Arbeid - Labour									
6.7.3 Ander - Other									
TOTAAL 6 - TOTAL 6	3 500			1 342					4 842
SUBTOTAAL: ALGEMENE OORHEID	3 500			1 342	162 873	18 539			186 254
SUBTOTAAL: GENERAL GOVERNMENT									

TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEKASIE VAN DIE UITGAWES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.3 - KAPITAALDOORDRAGTE (afgesluit)  
 TABLE 4.3 - CAPITAL TRANSFERS (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Besighede - Businesses				Huishou- dings Households	Buiteland Foreign countries		Wissel- koers- verliese Foreign exchange losses	Totaal Total
	Nie- finansiese openbare ondernemings Non- financial public enterprises	Openbare korpora- sies Public corpora- tions	Buitebe- grotings- rekenings en -fondse Extrabud- getary accounts and funds	Privaat Private		TBVC- state TBVC states	Ander lande Other countries		
Funksionele klassifikasie Functional classification									
OMERHEIDSONDERNEMINGS GOVERNMENT ENTERPRISES									
7. Landbou, bosbou en see- visserye - Agriculture, forestry , and sea fisheries									
8. Mynbou en energie - Mining and energy									
9. Fabriekswese - Manufacturing									
10. Elektriesiteit en waterdienste - Electricity and water services									
11. Handel en vervoersdienste - Trade and catering services									
12. Vervoer en kommunikasie - Transport and communication									
13. Finansiering, versekering en vaste eiendom - Finance, insurance and real estate									
14. Gemeenskapsdienste - Community services									
SUBTOTAAL: OMERHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES								415	415
TOTAAL - TOTAL	3 500			1 342	162 873	18 539		415	186 669



TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSIFIKASIE VAN DIE UITGAWES VIR DIE 1991/92-BOEKJAAR (vervolg)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (continued)

TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OORHEIDINGSINSTELLINGS EN -FONDSE (vervolg)  
 TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (continued)  
 R1 000

Ekonomiese klassifikasie Economic classification	Staat - State		Buitelyste-rekenings Extrabudgetary accounts and funds			Provinsiale administrasies Provincial administrations	Namibië Namibia	Selfregerende gebiede Self-governing territories	Plaaslike owerhede Local authorities	Totaal Total
	Surplus in Staats-inkomstefonds gestort Surplus paid over into State Revenue Fund	Ander Other	Sosiale sekerheidsfondse Social security funds	Universiteite en tekniese kons Universities and technical colleges	Ander Other					
5.4 Behuising - Housing										
5.5. Gemeenskapontwikkeling - Community development										
5.6 Sport en ontspanning - Sport and recreation										
5.7 Kultureel - Culture										
TOTAAL 5 - TOTAL 5		27 509		5 848	178	7		274 645	49 298	308 187
6. Ekonomiese dienste - Economic services										
6.1 Waterdienste - Water services		2 117		11 097	4 810*			2 345	152	20 521
6.2 Brandstof en energie - Fuel and energy					71*					71
6.3 Landbou, bosbou en natuur- bewing - Agriculture, forestry and nature conservation										
6.3.1 Natuurbewaring - Nature conservation										
6.3.2 Landbou - Agriculture									3	3
6.3.3 Bosbou - Forestry				1 000					7	1 000
6.4 Mynbou - Mining				280						280
6.5 Fabriekswese - Manufac- turing										
6.6 Vervoer en kommunikasie - Transport and communi- cation				1 432	88 595			72 604		162 631



TABEL 4 - EKONOMIESE EN FUNKSIONELE KLASSEFIKASIE VAN DIE UITGAWES VIR DIE 1991/92-BOEKJAAR (afgesluit)  
 TABLE 4 - ECONOMIC AND FUNCTIONAL CLASSIFICATION OF THE EXPENDITURE FOR THE 1991/92 FINANCIAL YEAR (concluded)

TABEL 4.4 - OORDRAGTE AAN ANDER ALGEMENE OORHEIDINGSINSTELLINGS EN -FONDSE (afgesluit)  
 TABLE 4.4 - TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS (concluded)

R1 000

Ekonomiese klassifikasie Economic classification	Staat - State		Buitelyste rekeninge en -fondse Extrabudgetary accounts and funds			Provinsiale administrasies Provincial administrations	Namibië Namibia	Selfregerende gebiede Self-governing territories	Plaaslike owerhede Local authorities	Totaal Total
	Oorplus in staatsinkomstefonds gestort Surplus paid into State Revenue Fund	Ander Other	Sosiale sekerheidsfondse Social security funds	Ander Other						
				Universiteite en tekniese skole Universities and technical colleges	Ander Other					
14 Gemeenskapsdienste - Community services	207 289	1 183			422	3 347			1 189	213 430
SUBTOTAAL: OORHEIDSONDERNEMINGS SUBTOTAL: GOVERNMENT ENTERPRISES	208 396	575 563			19 657	3 354		2 345	349 030	1 252 851
TOTAAL - TOTAL										

## OPMERKINGS BY DIE TABELLE VIR 1991/92

## TABEL 1: LOPENDE REKENING: OPSOMMING VAN INKOMSTE EN UITGAWES

1. Tabel 1 is 'n opsomming van die gedetailleerde inligting oor die inkomste wat in Tabela 3.1 en 3.3 en die uitgawes wat in Tabela 4.1 en 4.4 getoon word.
2. Alle oordragte aan of vanaf ander algemene owerheidsinstellings en -fondse word gerieflikheidshalwe in die lopende rekening getoon aangesien in die meeste gevalle nie tussen lopende en kapitaaloordragte onderskei kan word nie.

## TABEL 2: KAPITAALFINANSIERINGSREKENING

1. Finansiering van bruto toevoegings en kapitaaloordragte.
  - 1.1 Gedetailleerde inligting van kapitaalontvangste, versekeringsreise en kapitaaloordragte word in Tabela 3.2 en 4.3 getoon.
2. Bruto toevoegings
  - 2.1 Gedetailleerde inligting t.o.v. bruto vaste kapitaalvorming word in Tabel 4.2 getoon.
3. Netto uitgifte van finansiële laste
  - 3.1 Die bedrae verskuldig aan die Staatsinkomstefonds verteenwoordig winste op bedryfsrekenings.
4. Netto verkryging van finansiële bates
  - 4.1 Beleggings in aandele en effekte van die Ontwikkelingskorporasies, Eskom, die Randwaterraad, en ander openbare korporasies, asook beleggings by private finansiële instellings, word onder beleggings en deposito's: Openbare korporasies en private sektor getoon.
  - 4.2 Lenings toegestaan, sowel as gekapitaliseerde rente op lenings aan die behuisingsafdelings van plaaslike owerhede, asook lenings deur die Nasionale Padfonds aan die Toipad rekening, word onder lenings toegestaan aan die institusionele algemene owerheidsektor getoon.
  - 4.3 Lenings toegestaan aan buitelandse regerings (uitgesonderd TBVC-state), verskeie groepopleidingsentrums, 'n private maatskappy, asook die netto resultaat van lenings toegestaan en verhaal van verskeie firmas (aanvanklik toegestaan vir die oopottling van strategiese landsvoorrade) en die staalnywerheid (ten opsigte van prysstabilisasiedoeleindes) word onder netto lenings toegestaan aan die nie-owerheidsektor getoon.

## TABEL 3.1: LOPENDE INKOMSTE

## Algemene owerheid

1. Buitelandse sake
  - 1.1 Rente ontvang op lenings aan die buiteland (met inbegrip van die TBVC-state) word in die kolom vir ander rente getoon.
2. Algemene navorsing
  - 2.1 Betalings deur die private sektor vir gelewerde navorsingsdienste word in die kolom vir verkoop van goedere en dienste getoon. Inkomste uit navorsing wat vir ander algemene owerheidsinstellings gelewer word kan nie onderskei word nie en is ook ingesluit.
3. Onderwys: Pre-primêr, primêr en sekondêr: Swartes
  - 3.1 Die rente wat die Onafhanklike Ontwikkelingstrust vanaf die Openbare Beleggingskommissarisse ontvang het is op so 'n wyse tussen die betrokke funksies verdeel dat dit die netto tekort (uitgawes bo inkomste) teenoor elke funksie elimineer en die balans van die rente word teenoor Gemeenskapsontwikkeling getoon. Die ander funksies van toepassing is behuising, gesondheid, gemeenskapsontwikkeling en arbeid.
4. Gesondheid
  - 4.1 Kyk Opmerking 3.1 hierbo.
5. Sosiale sekerheid en welsynsdienste
  - 5.1 Bydraes van werkgewers en werknemers tot sosiale sekerheidsfondse word in die kolom vir sosiale sekerheidsbydraes getoon.
  - 5.2 Rente wat van private finansiële instellings ontvang word, word in die kolom vir ander rente getoon.



6. **Behuising**
- 6.1 Kyk Opmerking 3.1 hierbo.
7. **Gemeenskapsontwikkeling**
- 7.1 Kyk Opmerking 3.1 hierbo.
8. **Waterdienste**
- 8.1 Belasting op staatsbesproeiingskemas vir die Waternavorsingskommissie word in die kolom vir selektiewe belasting op goedere getoon.
9. **Brandstof en Energie**
- 9.1 Heffings van die Raad vir Kernveiligheid word in die kolom vir selektiewe belasting op goedere getoon.
- 9.2 Rente deur die Sentrale Energiefonds ontvang word in die kolomme vir Korporasie vir Openbare Deposito's en Ander rente getoon.
10. **Natuurbewaring**
- 10.1 Heffings op visvangste word in die kolom vir selektiewe belasting op goedere getoon.
11. **Landbou, bosbou en natuurbewaring: Landbou**
- 11.1 Heffings op landbouprodukte word in die kolom vir selektiewe belasting op goedere getoon.
12. **Landbou, bosbou en natuurbewaring: Bosbou**
- 12.1 Heffings op bosbouprodukte word in die kolom vir selektiewe belasting getoon.
13. **Mynbou**
- 13.1 Heffings van die SA Diamantraad word in die kolom vir selektiewe belasting op goedere getoon.
14. **Vervoer en kommunikasie**
- 14.1 Heffings van die Nasionale Verkeersveiligheidsraad word in die kolom vir selektiewe belasting op goedere getoon.
15. **Ander ekonomiese dienste: Toerisme**
- 15.1 Heffings op hotelle word in die kolom vir selektiewe belasting op goedere getoon.
16. **Ander ekonomiese dienste: Arbeid**
- 16.1 Kyk Opmerking 3.1 hierbo
17. **Ander ekonomiese dienste: Ander**
- 17.1 Heffings op bederfbare landbouprodukte, vir verpligte spesifikasies en op finansiële instellings word in die kolom vir selektiewe belasting op goedere getoon.

#### Overheidsondernemings

18. **Landbou, bosbou en seevisserye**
- 18.1 Rente op lenings aan die boerderybedryf word in die kolom vir ander rente getoon.

#### TABEL 3.2: KAPITAALINKOMSTE EN -OORDRAGTE VAN NIE-ALGEMENE OWERHEIDSINSTELLINGS

##### Algemene owerheid

1. **Sosiale sekerheid en welsynsdienste**
- 1.1 Die netto resultaat van winste en verliese met die verkoop van effekte word in die kolom vir winste met verkoop van aandele en effekte getoon.
2. **Ander ekonomiese dienste: Toerisme**
- 2.1 Inkomste weens wisselkoerstransaksies word in die kolom vir die buiteland getoon.

TABEL 3.3: OORDRAGTE VANAF ANDER ALGEMENE OORHEIDSIINSTELLINGS EN -FONDSE

1. Oordragte
- 1.1 Oordragte en die verkoop van goedere en dienste binne die algemene owerheidsektor is as oordragte beskou.

#### Algemene owerheid

2. **Algemene administrasie**
- 2.1 Die oordrag vanaf die Departement van Streek- en Grondsake aan die Suid- Afrikaanse Ontwikkelingsstrustfonds is op so 'n wyse tussen die betrokke funksies verdeel dat dit die netto tekort (uitgawes bo inkomste) teenoor elke funksie elimineer en die balans van die oordrag is by algemene administrasie gevoeg. Die bedrag word in die kolom vir staatsdepartemente getoon.
3. **Vervoer en kommunikasie**
- 3.1 Die oordrag vanaf die Nasionale Padfonds aan die Stedelike Vervoerfonds word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

TABEL 4.1: LOPENDE UITGAWES

#### Algemene owerheid

1. **Algemene navorsing**
  - 1.1 Rente betaal aan private finansiële instellings is in die kolom vir rente ingesluit.
  - 1.2 Beurstoekennings aan private persone word in die kolom vir huishoudings getoon.
  2. **Openbare orde en veiligheid**
  - 2.1 Regshulp aan behoeftige persone word in die kolom vir huishoudings getoon.
  3. **Gesondheid**
  - 3.1 Beurs- en navorsingstoekennings aan private individue word in die kolom vir huishoudings getoon.
  4. **Sosiale sekerheid en welsynsdienste**
  - 4.1 Die rente op gelde wat nie betyds opgeëis word nie, word in die kolom vir rente getoon.
  - 4.2 Subsidies aan die Nasionale Beroepsveiligheidsvereniging word in die kolom vir subsidies aan private besighede getoon.
  - 4.3 Eisevoordele aan private persone word in die kolom vir huishoudings getoon.
  5. **Gemeenskapontwikkeling**
  - 5.1 Rente op lenings aangegaan in die kapitaalmark word in die kolom vir rente getoon.
  6. **Brandstof en energie**
  - 6.1 Toekennings aan SOEKOR (Pty) Ltd word in die kolom vir subsidies aan Nie-finansiële Openbare Ondernemings getoon.
  7. **Landbou, bosbou en natuurbewaring: Landbou**
  - 7.1 Die betaling van heffings op landbouprodukte deur die Suid-Afrikaanse Landbou-unie: Spesiale Heffingsrekening aan die Suid-Afrikaanse Landbou-unie word in die kolom vir subsidies aan private besighede getoon.
  8. **Landbou, bosbou en natuurbewaring: Bosbou**
  - 8.1 Lopende oordragte aan die hout- en bosbounywerheid word in die kolom vir subsidies aan private besighede getoon.
- #### Overheidsondernemings
9. **Landbou, bosbou en seevisserye**
  - 9.1 Die rentesubsidie op plaasarbeiderbehuising word in die kolom vir subsidies aan private besighede getoon.

- 10. Handel en verversingsdienste
- 10.1 Rente op staatslenings en op lenings aangegaan in die kapitaalmark word in die kolom vir rente getoon.
- 11. Finansiering, versekering en vaste eiendom
- 11.1 Eise betaal min eise teruggevorder deur die Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings word in die kolom vir subsidies aan private besighede getoon.

**TABEL 4.3: KAPITAALORDRAGTE**

**Algemene owerheid**

- 1. **Gemeenskapsontwikkeling**
- 1.1 Toekennings deur die Onafhanklike Ontwikkelingstrust ten opsigte van verskeie projekte.
- 2. **Vervoer en kommunikasie**
- 2.1 Oordragte aan die Fonds ter Uitskakeling van Spooroorgange van Transnet Bpk word in die kolom vir Nie-finansiële Openbare Ondernemings getoon.

**TABEL 4.4: OORDRAGTE AAN ANDER ALGEMENE OORHEIDSINSTELLINGS EN -FONDSE**

- 1. **Oordragte**
- 1.1 Hierdie tabel sluit lopende- en kapitaaloordragte in, asook terugbetalings van voorskotte en betalings vir gelewerde dienste.
- 1.2 Oordragte aan die Staat: Oordragte aan die sentrale owerheid word onderverdeel in die surplusse van owerheidsondernemings wat aan die Staatsinkomstefonds oorbetaal word en ander oordragte.
- 2. **Sosiale sekerheid en wêlensdienste**
- 2.1 Die netto betalings deur die Werkloosheidsversekeringsfonds vir die dienste wat deur die Departement van Mannekrag gelewer word en die oordrag aan die Nasionale Sentrum vir Bedryfsge-sondheid word in die kolom vir staatsdepartemente getoon.
- 3. **Waterdienste**
- 3.1 Navorsingstoekennings deur die Suid-Afrikaanse Ontwikkelingstrustfonds en die Waternavorsingskommissie aan die Wetenskaplike en Nywerheidsnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.
- 4. **Brandstof en energie**
- 4.1 Oordragte deur die Spesiale Heffings op die Steenkoolrekening en die Nasionale Energieraad aan die Wetenskaplike en Nywerheidsnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.
- 5. **Vervoer en kommunikasie**
- 5.1 Toekennings deur die Nasionale Padfonds aan die Wetenskaplike en Nywerheidsnavorsingsraad vir navorsing, en die Stedelike Vervoerfonds asook ander betalings aan die Wetenskaplike en Nywerheidsnavorsingsraad word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.
- 6. **Ander ekonomiese dienste: Ander**
- 6.1 Oorbetalings van bedryfskapitaal (R420,6 miljoen) asook opgehoopte winste (R124,2 miljoen) van die Landsvoorradeverkrigingsfonds aan die Staatsinkomstefonds.

**Owerheidsondernemings**

- 7. **Fabriekswese**
- 7.1 Oordragte deur die Houtproduksie- en -verwerkingsbedryfsrekening aan die Bosbounywerheidsfonds word in die kolom vir ander buitebegrotingsrekenings en -fondse getoon.

## NOTES TO THE TABLES FOR 1991/92

## TABLE 1: CURRENT ACCOUNT: SUMMARY OF REVENUE AND EXPENDITURE

1. Table 1 is a summary of the detailed information on the revenue shown in Tables 3.1 and 3.3 and the expenditure shown in Tables 4.1 and 4.4.
2. All transfers to or from other general government bodies and funds are shown, for the sake of convenience, in the current account since in most cases it can not be distinguished between current and capital transfers.

## TABLE 2: CAPITAL FINANCE ACCOUNT

1. **Financing of gross additions and capital transfers**
  - 1.1 Detailed information of capital receipts, insurance claims and capital transfers are shown in Tables 3.2 and 4.3.
2. **Gross additions**
  - 2.1 Detailed information on gross fixed capital formation is shown in Table 4.2.
3. **Net incurrence of financial liabilities**
  - 3.1 The amounts due to the State Revenue Fund represent profits on trading accounts.
4. **Net acquisition of financial assets**
  - 4.1 Investments in shares and stocks of the Development Corporations, Eskom, Rand Water Board and Other Public corporations, as well as investment with private financial institutions are included under investments and deposits: Public corporations and private sector.
  - 4.2 Loans granted, as well as capitalised interest on loans, to the housing divisions of local authorities, as well as loans from the National Road Fund to the Toll Road Account are shown in the column for loans to the institutional general government sector.
  - 4.3 Loans granted to foreign governments (excluding TBVC states), various group training centres, a private company, as well as the net result of loans granted and recovered from various firms (originally granted for stockpiling of strategic stocks), and the steel industry (in respect of price stabilisation purposes), are shown in the column for loans granted to the non-government sector.

## TABLE 3.1: CURRENT REVENUE

## General government

1. **Foreign affairs**
  - 1.1 Interest received on loans to foreign countries (including the TBVC states), is shown in the column for other interest.
2. **General research**
  - 2.1 Payments by the private sector for research services rendered are shown in the column for sales of goods and services. Revenue from research rendered to other general government bodies can not be distinguished and is also included.
3. **Education: Pre-primary, primary and secondary: Blacks**
  - 3.1 The interest received by the Independent Development Trust from the Public Investment commissioners has been divided between the functions concerned, in such a manner as to eliminate the net deficit (expenditure over revenue) against each function and the balance of the interest is shown against community development. The other functions concerned are housing, health, community development and labour.
4. **Health**
  - 4.1 See Note 3.1 above
5. **Social security and welfare services**
  - 5.1 Contributions of employers and employees to social security funds are shown in the column for social security contributions.
  - 5.2 Interest received from private financial institutions is shown in the column for other interest.

6. **Housing**
  - 6.1 See Note 3.1 above
7. **Community development**
  - 7.1 See Note 3.1 above
8. **Water services**
  - 8.1 Rates on government irrigation schemes for the Water Research Commission are shown in the column for selective taxes on goods.
9. **Fuel and energy**
  - 9.1 Levies of the Council for Nuclear Safety are shown in the column for selective taxes on goods.
  - 9.2 Interest received by the Central Energy Fund is shown in the columns for corporation for Public Deposits and other interest.
10. **Agriculture, forestry and nature conservation: nature conservation**
  - 10.1 Levies on fish catches are shown in the column for selective taxes on goods.
11. **Agriculture, forestry and nature conservation: Agriculture**
  - 11.1 Levies on agricultural products are shown in the column for selective taxes on goods
12. **Agriculture, forestry and nature conservation: Forestry**
  - 12.1 Levies on forestry products are shown in the column for selective taxes on goods.
13. **Mining**
  - 13.1 Levies of the S A Diamond Board are shown in the column for selective taxes on goods.
14. **Transport and communication**
  - 14.1 Levies of the National Road Safety Council shown in the column for selective taxes on goods.
15. **Other economic services: Tourism**
  - 15.1 Levies on hotels are shown in the column for selective taxes on goods.
16. **Other economic services: Labour**
  - 16.1 See Note 3.1 above.
17. **Other economic services: Other**
  - 17.1 Levies on perishable agricultural products, for compulsory specifications and on financial institutions are shown in the column for selective taxes on goods.

#### Government enterprises

18. **Agriculture, forestry and sea fisheries**
  - 18.1 Interest on loans to the farming industry is shown in the column for other interest.

#### TABLE 3.2: CAPITAL REVENUE AND TRANSFERS FROM NON-GENERAL GOVERNMENT BODIES

##### General government

1. **Social security and welfare services**
  - 1.1 The net result of profits and losses on the sale of stocks is shown in the column for profits on sales of shares and stocks.
2. **Other economic services: Tourism**
  - 2.1 Revenue arising from foreign exchange transactions is shown in the column for foreign countries.

TABLE 3.3: TRANSFERS FROM OTHER GENERAL GOVERNMENT BODIES AND FUNDS

1. Transfers
- 1.1 Transfers and sales of goods and services within the general government sector have been regarded as transfers.

## General government

2. General administration
- 2.1 The transfer from the Department of Regional and Land Affairs to the South African Development Trust Fund has been divided between the functions concerned, in such a manner as to eliminate the net deficit (expenditure over revenue) against each function and the balance of the transfer has been added to general administration. The amount is shown in the column for government departments.
3. Transport and communication
- 3.1 The transfer from the National Road Fund to the Urban Transport Fund is shown in the column for other extrabudgetary accounts and funds.

TABLE 4.1: CURRENT EXPENDITURE

## General government

1. General research
- 1.1 Interest paid to private financial institutions is included in the column for interest.
- 1.2 Bursaries granted to private persons are shown in the column for households.
2. Public order and safety
- 2.1 Legal aid to indigent persons is shown in the column for households.
3. Health
- 3.1 Bursaries and research grants to private persons are shown in the column for households.
4. Social security and welfare services
- 4.1 Interest on moneys not claimed in time is shown in the column for interest.
- 4.2 Subsidies to the National Occupational Safety Association are shown in the column for subsidies to private businesses.
- 4.3 Claim benefits to private persons are shown in the column for households.
5. Community development
- 5.1 Interest on loans raised on the capital market is shown in the column for interest.
6. Fuel and energy
- 6.1 Grants to SOECOR (Pty) Ltd are shown in the column for subsidies to Non-financial Public Enterprises.
7. Agriculture, forestry and nature conservation: Agriculture
- 7.1 The payment of levies on agricultural products by the South African Agricultural Union: Special Levy Account to the South African Agricultural Union, is shown in the column for subsidies to private businesses.
8. Agriculture, forestry and nature conservation: Forestry
- 8.1 Current transfers to the wood and forestry industry are shown in the column for subsidies to private business.

## Government enterprises

9. Agriculture, forestry and sea fisheries
- 9.1 The interest subsidy on housing for farm labourers is shown in the column for subsidies to private businesses.

- 10. Trade and catering
  - 10.1 Interest on government loans and on loans raised on the capital market is shown in the column for interest.
- 11. Finance, insurance and real estate
  - 11.1 Claims paid minus claims recovered by the Re-insurance Fund for Export Credit and Foreign Investments are shown in the column for subsidies to private businesses.

TABLE 4.3: CAPITAL TRANSFERS

## General government

- 1. Community development
  - 1.1 Grants by the Independent Development Trust in respect of various projects.
- 2. Transport and communication
  - 2.1 Transfers to the Level Crossings Elimination Fund of Transnet Ltd are shown in the column for Non-Financial Public Enterprises.

TABLE 4.4: TRANSFERS TO OTHER GENERAL GOVERNMENT BODIES AND FUNDS

- 1. Transfers
  - 1.1 This table includes current and capital transfers as well as repayments of advances and payments for services rendered.
  - 1.2 Transfers to the government: Transfers to the central government are subdivided in surpluses of government enterprises paid over to the State Revenue Fund and other transfers.

## General government

- 2. Social security and welfare services
  - 2.1 The net payments by the Workmens' Compensation Fund and the Unemployment Insurance Fund for services rendered by the Department of Manpower and the transfer to the National Centre for Occupational Health are shown in the column for government departments.
- 3. Water services
  - 3.1 Research grants by the South African Development Trust Fund and the Water Research Commission to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.
- 4. Fuel and energy
  - 4.1 Transfers by the Special Levies on the Local Account and the National Energy Council to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.
- 5. Transport and communication
  - 5.1 Grants by the National Road Fund to the Council for Scientific and Industrial Research for research, and the Urban Transport Fund as well as other payments to the Council for Scientific and Industrial Research are shown in the column for other extrabudgetary accounts and funds.
- 6. Other economic services: Other
  - 6.1 Payment of working capital (R420,6 million) as well as accumulated profits (R124,2 million) of the National Supplies Procurement Fund to the State Revenue Fund.

## Government enterprises

- 7. Manufacturing
  - 7.1 Transfers by the Timber Production and Processing Trading Account to the Forestry Industry Fund are shown in the column for other extrabudgetary accounts and funds.

## BYLAE

## BUITEBEGROTINGSREKENINGS EN -FONDSE VOLGENS DIE FUNKSIES VAN DIE OORHEID

## A. ALGEMENE OORHEID

## ALGEMENE ADMINISTRASIE

1. Akasiaparkbeheerraad
2. Bedryfsrekening vir Oorheids-ouditering
3. Opleidingsfonds vir Plaaslike Oorheidsliggame
4. Suid-Afrikaanse Ontwikkelingstrust-fonds

## BUITELANDSE SAKE

1. Leningsfonds ter Bevordering van Ekonomiese Samewerking

## ALGEMENE NAVORSING

1. Afrika Instituut van Suid-Afrika
2. Raad vir Geesteswetenskaplike Navorsing
3. Stigting vir Navorsingsontwikkeling
4. Wetenskaplike en Nywerheidsnavorsingsraad

## OPENBARE ORDE EN VEILIGHEID

1. Verdediging
  - 1.1 Spesiale Verdedigingsrekening
  - 1.2 Suid-Afrikaanse Ontwikkelingstrust-fonds
2. Polisie
  - 2.1 Suid-Afrikaanse Ontwikkelingstrust-fonds
3. Korrektiewe Dienste
  - 3.1 Suid-Afrikaanse Ontwikkelingstrust-fonds
4. Geregshoue
  - 4.1 Regshulpraad
  - 4.2 Suid-Afrikaanse Ontwikkelingstrust-fonds

## ONDERWYS

1. Onafhanklike Ontwikkelingstrust
2. Suid-Afrikaanse Ontwikkelingstrust-fonds

## GESONDHEID

1. Koning George V Silwerjubileumfonds vir Tuberkulose
2. Onafhanklike Ontwikkelingstrust
3. Suid-Afrikaanse Mediese Navorsingsraad
4. Suid-Afrikaanse Ontwikkelingstrust-fonds

## SOSIALE SEKERHEID EN WELSYNSDIENSTE

1. Fondse vir die Skadeloosstelling van Werkmense
2. Rampnoodlenigingsfonds
3. Staatspresidentsfonds
4. Suid-Afrikaanse Ontwikkelingstrust-fonds
5. Vergoedingsfonds vir Myne en Bedrywe
6. Vluchtlinge-noodlenigingsfonds
7. Werkloosheidsversekeringsfonds

## ANNEXURE

## EXTRABUDGETARY ACCOUNTS AND FUNDS ACCORDING TO THE FUNCTIONS OF GOVERNMENT

## A. GENERAL GOVERNMENT

## GENERAL ADMINISTRATION

1. Acacia Park Board of Control
2. Trading Account for Government Auditing
3. Local Government Bodies Training Fund
4. South African Development Trust Fund

## FOREIGN AFFAIRS

1. Economic Co-operation Promotion Loan Fund

## GENERAL RESEARCH

1. Africa Institute of South Africa
2. Human Sciences Research Council
3. Foundation for Research Developing
4. Council for Scientific and Industrial Research

## PUBLIC ORDER AND SAFETY

1. Defence
  - 1.1 Special Defence Account
  - 1.2 South African Development Trust Fund
2. Police
  - 2.1 South African Development Trust Fund
3. Correctional Services
  - 3.1 South African Development Trust Fund
4. Law Courts
  - 4.1 Legal Aid Board
  - 4.2 South African Development Trust Fund

## EDUCATION

1. Independent Development Trust
2. South African Development Trust Fund

## HEALTH

1. King George V Silver Jubilee Fund for Tuberculosis
2. Independent Development Trust
3. South African Medical Research Council
4. South African Development Trust Fund

## SOCIAL SECURITY AND WELFARE SERVICES

1. Workmen's Compensation Funds
2. Disaster Relief Fund
3. State President's Fund
4. South African Development Trust Fund
5. Mines and Works Compensation Fund
6. Refugee Relief Fund
7. Unemployment Insurance Fund



## BEHUISING

1. Onafhanklike Ontwikkelingstrust
2. Ontwikkeling- en Behuisingsfonds
3. Suid-Afrikaanse Ontwikkelingstrust-fonds

## GEMEENSKAPSONTWIKKELING

1. Leningsfonds vir Plaaslike Besture
2. Onafhanklike Ontwikkelingstrust
3. Suid-Afrikaanse Ontwikkelingstrust-fonds
4. Swart Gemeenskapsontwikkelings- en Wentelfonds

## SPORT EN ONTSPANNING

1. Nasionale Voetslaanpadfonds
2. Suid-Afrikaanse Ontwikkelingstrust-fonds

## KULTUUR

1. Museums
  - 1.1 Afrikaanse Taalmuseum
  - 1.2 Engelenburghuis-kunsversameling
  - 1.3 J L B Smith Instituut vir Viskunde
  - 1.4 Michaelisversameling
  - 1.5 Nasionale Botaniese Tuinefonds
  - 1.6 Nasionale Engelse Letterkundige Museum
  - 1.7 Nasionale Kultuurhistoriese en Ope-lugmuseum
  - 1.8 Nasionale Museum
  - 1.9 Natalse Museum
  - 1.10 Oorlogsmuseum van die Boererepublieke
  - 1.11 Raad vir Nasionale Gedenkwaardighede
  - 1.12 Suid-Afrikaanse Kultuurhistoriese Museum
  - 1.13 Suid-Afrikaanse Museum
  - 1.14 Suid-Afrikaanse Nasionale Kunsmuseum
  - 1.15 Suid-Afrikaanse Nasionale Museum vir Krygsgeskiedenis
  - 1.16 Transvaal Museum
  - 1.17 Voortrekkermuseum
  - 1.18 William Fehr-versameling
  - 1.19 William Humphreys-kunsmuseum
2. Biblioteke
  - 2.1 Staatsbiblioteek
  - 2.2 Suid-Afrikaanse Biblioteek
  - 2.3 Suid-Afrikaanse Biblioteek vir Blindes
3. Dieretuine
  - 3.1 Nasionale Dieretuine van Suid-Afrika
4. Ander
  - 4.1 Kaaplandse Raad vir die Uitvoerende Kunste
  - 4.2 Natalse Raad vir die Uitvoerende Kunste
  - 4.3 Streekraad Uitvoerende Kunste Oranje-Vrystaat
  - 4.4 Transvaalse Raad vir die Uitvoerende Kunste
  - 4.5 Stigting vir Onderwys, Wetenskap en Tegnologie

## HOUSING

1. Independent Development Trust
2. Development and Housing Fund
3. South African Development Trust Fund

## COMMUNITY DEVELOPMENT

1. Local Authorities Loans Fund
2. Independent Development Trust
3. South African Development Trust Fund
4. Black Communities Development and Revolving Fund

## SPORT AND RECREATION

1. National Hiking Way Fund
2. South African Development Trust Fund

## CULTURE

1. Museums
  - 1.1 Afrikaanse Taalmuseum
  - 1.2 Engelenburghuis Art Collection
  - 1.3 J L B Smith Institute of Ichthyology
  - 1.4 Michaelis Collection
  - 1.5 National Botanic Gardens Fund
  - 1.6 National English Literary Museum
  - 1.7 National Cultural History and Open-Air Museum
  - 1.8 National Museum
  - 1.9 Natal Museum
  - 1.10 War Museum of the Boer Republics
  - 1.11 National Monuments Council
  - 1.12 South African Cultural History Museum
  - 1.13 South African Museum
  - 1.14 South African National Gallery
  - 1.15 South African National Museum for Military History
  - 1.16 Transvaal Museum
  - 1.17 Voortrekker Museum
  - 1.18 William Fehr Collection
  - 1.19 William Humphreys Art Gallery
2. Libraries
  - 2.1 State Library
  - 2.2 South African Library
  - 2.3 South African Library for the Blind
3. Zoological Gardens
  - 3.1 National Zoological Gardens of South Africa
4. Other
  - 4.1 Cape Performing Arts Board
  - 4.2 Natal Performing Arts Council
  - 4.3 Performing Arts Council Orange Free State
  - 4.4 Performing Arts Council Transvaal
  - 4.5 Foundation for Education, Science and Technology

48

## WATERDIENSTE

1. Suid-Afrikaanse Ontwikkelingstrust-fonds
2. Waternavorsingskommissie

## LANDBOU, BOSBOU EN NATUURBEWARING

1. Natuurbewaring
  - 1.1 Natalse Haaieraad
  - 1.2 Seevisseryenavorsingsfonds
  - 1.3 Suid-Afrikaanse Ontwikkelingstrust-fonds
2. Landbou
  - 2.1 Landbouheffingsrekenings
    - 2.1.1 Kanariesaad: Spesiale Heffingsrekening
    - 2.1.2 Karakoel: Spesiale Heffingsrekening
    - 2.1.3 Lupinesaad: Spesiale Heffingsrekening
    - 2.1.4 Suid-Afrikaanse Landbou-unie: Spesiale Heffingsrekening
  - 2.2 Landbounavorsingsraad
  - 2.3 Landbounavorsingsrekenings
    - 2.3.1 Landbounavorsingsrekening
    - 2.3.2 Tabaknavorsingsrekening
    - 2.3.3 Wynnavorsingsrekening
  - 2.4 Suid-Afrikaanse Ontwikkelingstrust-fonds
3. Bosbou
  - 3.1 Bosbounywerheidsfonds
  - 3.2 Suid-Afrikaanse Ontwikkelingstrust-fonds

## MYNBOU

1. Raad vir Minerale tegnologie
2. Rekening vir die Ontwikkeling van Strategiese Minerale bronne
3. Suid-Afrikaanse Diamantraad
4. Suid-Afrikaanse Ontwikkelingstrust-fonds

## BRANDSTOF EN ENERGIE

1. Raad vir Kernveiligheid
2. Sentrale Energiefonds
3. Spesiale heffings op steenkool
4. Suid-Afrikaanse Ontwikkelingstrust-fonds

## FABRIEKSWESE

1. Spesiale Heffingsrekenings
  - 1.1 Abattoirbedryf: Spesiale Heffingsrekening
  - 1.2 Oliekoek: Spesiale Heffingsrekening

## VERVOER EN KOMMUNIKASIE

1. Nasionale Padfonds
2. Nasionale Verkeersveiligheidsraad
3. Stedelike Vervoerfonds
4. Suid-Afrikaanse Ontwikkelingstrust-fonds

## WATER SERVICES

1. South African Development Trust Fund
2. Water Research Commission

## AGRICULTURE, FORESTRY AND NATURE CONSERVATION

1. Nature conservation
  - 1.1 Natal Sharks Board
  - 1.2 Sea Fisheries Research Fund
  - 1.3 South African Development Trust Fund
2. Agriculture
  - 2.1 Agricultural Levy Accounts
    - 2.1.1 Canary Seed: Special Levy Account
    - 2.1.2 Karakul: Special Levy Account
    - 2.1.3 Lupin Seed: Special Levy Account
    - 2.1.4 South African Agricultural Union: Special Levy Account
  - 2.2 Agricultural Research Council
    - 2.3 Agricultural Research Accounts
      - 2.3.1 Agricultural Research Account
      - 2.3.2 Tobacco Research Account
      - 2.3.3 Wine Research Account
  - 2.4 South African Development Trust Fund
3. Forestry
  - 3.1 Forestry Industry Fund
  - 3.2 South African Development Trust Fund

## MINING

1. Council for Mineral Technology
2. Strategic Mineral Resources Development Account
3. South African Diamond Board
4. South African Development Trust Fund

## FUEL AND ENERGY

1. Council for Nuclear Safety
2. Central Energy Fund
3. Special levies on coal
4. South African Development Trust Fund

## MANUFACTURING

1. Special Levy Accounts
  - 1.1 Abattoir Industry: Special Levy Account
  - 1.2 Oil Cake: Special Levy Account

## TRANSPORT LAND COMMUNICATION

1. National Road Fund
2. National Road Safety Council
3. Urban Transport Fund
4. South African Development Trust Fund

## ANDER EKONOMIESE DIENSTE

1. Toerisme
  - 1.1 Suid-Afrikaanse Toerismeraad
2. Arbeid
  - 2.1 Mannekragontwikkelingsfonds
  - 2.2 Fonds vir die Opleiding van Werklose Persone
  - 2.3 Onafhanklike Ontwikkelingstrust
3. Ander
  - 3.1 Raad op Finansiële Dienste
  - 3.2 Landsvoornadeverkrygingsfonds
  - 3.3 Raad van Toesig op die Uitvoer van Bederfbare produkte
  - 3.4 Suid-Afrikaanse Buro vir Standaarde
  - 3.5 Suid-Afrikaanse Ontwikkelingstrust-fonds

## B. OORHEIDSONDERNEMINGS

## LANDBOU, BOSBOU EN SEEVISSERYE

1. Landboukredietrekening
2. Suid-Afrikaanse Ontwikkelingstrust-fonds

## MYNBOU EN ENERGIE

## FABRIEKSWESE

1. Bedryfsrekening vir die Produksie van Entstof
2. Beskutte Arbeidsfabrieke (13 fabrieke)
3. Staatsdrukkerybedryfsrekening
4. Houtproduksie- en -Verwerkingsbedryfsrekening

## ELEKTRISITEIT EN WATER

1. Bedryfsrekening vir Staatswaterskemas
2. Uitrustingrekening: Waterwese

## HANDEL EN VERVERSINGSDIENSTE

1. Raad van Kuratore vir Nasionale Parke
2. Raad vir die Bewaring van Natasale Parke, Wild en Vis
3. Oorvaal Oorde

## VERVOER EN KOMMUNIKASIE

1. Staatsmotorvervoerbedryfsrekening
2. Nasionale Padfonds: Tolpaaie

## FINANSIERING, VERSEKERING EN VASTE EIENDOM

1. Bedryfsrekening vir Rekenaarsentrum-dienste
2. Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings

## OTHER ECONOMIC SERVICES

1. Tourism
  - 1.1 South African Tourism Board
2. Labour
  - 2.1 Manpower Development Fund
  - 2.2 Fund for the Training of Unemployed Persons
  - 2.3 Independent Development Trust
3. Other
  - 3.1 Financial Services Board
  - 3.2 National Supplies Procurement Fund
  - 3.3 Perishable Products Export Control Board
  - 3.4 South African Bureau of Standards
  - 3.5 South African Development Trust Fund

## B. GOVERNMENT ENTERPRISES

## AGRICULTURE, FORESTRY AND SEA FISHERIES

1. Agricultural Credit Account
2. South African Development Trust Fund

## MINING AND ENERGY

## MANUFACTURING

1. Trading Account for the Production of Vaccine
2. Sheltered Employment Factories (13 factories)
3. Government Printing Works Trading Account
4. Timber Production and Processing Trading Account

## ELECTRICITY AND WATER

1. Trading Account for State Water Schemes
2. Equipment Account: Water Affairs

## TRADE AND CATERING

1. National Parks Board of Trustees
2. Natal Parks, Game and Fish Preservation Board
3. Oorvaal Resorts

## TRANSPORT AND COMMUNICATION

1. Government Motor Transport Trading Account
2. National Road Fund: Toll Roads

## FINANCE, INSURANCE AND REAL ESTATE

1. Trading Account for Computer Centre Services
2. Re-insurance Fund for Export Credit and Foreign Investments

