

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

| | | R '000 |
|------------|--|--------------------|
| 1 | Revenue | 232 521 916 |
| 11 | Taxes | 37 380 668 |
| 111 | Taxes on income, profits and capital gains | 0 |
| 1111 | Payable by individuals | 0 |
| 1112 | Payable by corporations and other enterprises | 0 |
| 1113 | Other taxes on income, profits, and capital gains | 0 |
| 11131 | Payable by general government | 0 |
| 11132 | Unallocable taxes on income, profits and capital gains | 0 |
| 112 | Taxes on pay-roll and workforce | 0 |
| 113 | Taxes on property | 0 |
| 1131 | Recurrent taxes on immovable property | 0 |
| 1132 | Recurrent taxes on net wealth | 0 |
| 1133 | Estate, inheritance and gift taxes | 0 |
| 1135 | Capital levies | 0 |
| 1136 | Other recurrent taxes on property | 0 |
| 114 | Taxes on goods and services | 37 110 429 |
| 1141 | General taxes on goods and services | 0 |
| 11411 | Value-added taxes | 0 |
| 11412 | Sales taxes | 0 |
| 11413 | Turnover and other general taxes on goods and services | 0 |
| 11414 | Taxes on financial and capital transactions | 0 |
| 1142 | Excises | 34 048 335 |
| 1143 | Profits of fiscal monopolies | 0 |
| 1144 | Taxes on specific services (incl. gambling and betting) | 2 165 601 |
| 1145 | Taxes on use of goods on permission to use goods or perform activities | 790 825 |
| 11451 | Motor vehicle taxes | 0 |
| 11452 | Other taxes on use of goods on permission to use goods or perform activities | 790 825 |
| 114521 | Business and professional licenses | 790 825 |
| 114522 | Pollution taxes | 0 |
| 114523 | Radio and television licenses | 0 |
| 114524 | Licenses and permits for households | 0 |
| 114525 | Not elsewhere classified | 0 |
| 1146 | Other taxes on goods and services | 105 668 |
| 115 | Taxes on international trade and transactions | 270 239 |
| 1151 | Customs and other import duties | 0 |
| 1152 | Taxes on exports | 270 239 |
| 1153 | Profits of export or import monopolies | 0 |
| 1154 | Exchange profits | 0 |
| 1155 | Exchange taxes | 0 |
| 1156 | Other taxes on international trade and transactions | 0 |
| 116 | Other taxes | 0 |
| 1161 | Payable solely by business | 0 |
| 1162 | Payable by other than business or unidentifiable | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continue)

| | | R '000 |
|------------|--|-------------------|
| 12 | Social contributions | 22 843 340 |
| 121 | Social security contributions | 22 843 340 |
| 1211 | Employee contributions | 0 |
| 1212 | Employer contributions | 6 165 424 |
| 1213 | Self-employed or non employed contributions | 0 |
| 1214 | Unallocable contributions | 16 677 916 |
| 122 | Other social contributions | 0 |
| 1221 | Employee contributions | 0 |
| 1222 | Employer contributions | 0 |
| 1223 | Imputed contributions | 0 |
| 13 | Grants | 97 533 154 |
| 131 | Foreign governments | 15 730 |
| 1311 | Current | 15 730 |
| 1312 | Capital | 0 |
| 132 | International institutions | 297 422 |
| 1321 | Current | 297 422 |
| 1322 | Capital | 0 |
| 133 | Other general government institutions | 97 220 002 |
| 1331 | Current | 78 476 621 |
| 13311 | National government | 67 180 894 |
| 13312 | National extra-budgetary | 1 104 636 |
| 13313 | Provincial government | 10 167 552 |
| 13314 | Provincial extra-budgetary | 261 |
| 13315 | Social security funds | 0 |
| 13316 | Universities | 0 |
| 13317 | Universities of technology | 0 |
| 13318 | Municipalities | 23 278 |
| 13319 | Technical and Vocational Education and Training (TVET) | 0 |
| 1332 | Capital | 18 743 381 |
| 13321 | National government | 16 483 642 |
| 13322 | National extra-budgetary | 983 105 |
| 13323 | Provincial government | 1 034 735 |
| 13324 | Provincial extra-budgetary | 1 912 |
| 13325 | Social security funds | 0 |
| 13326 | Universities | 239 987 |
| 13327 | Universities of technology | 0 |
| 13328 | Municipalities | 0 |
| 13329 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (cont)

| | | R '000 |
|-------------|---|-------------------|
| 14 | Other revenue | 74 764 754 |
| 141 | Property income | 21 914 556 |
| 1411 | Interest | 20 253 375 |
| 14111 | From nonresidents | 0 |
| 14112 | From residents other than general government | 20 253 375 |
| 14113 | From other general government units | 0 |
| 1412 | Dividends | 1 630 153 |
| 14121 | From nonresidents | 0 |
| 14122 | From residents | 1 630 153 |
| 1413 | Withdrawals from income of quasi-corporations | 52 |
| 1414 | Property income from investment income disbursements | 0 |
| 1415 | Rent (including Royalties) | 30 976 |
| 1416 | Reinvested earnings on foreign direct investment | 0 |
| 142 | Sales of goods and services | 50 001 706 |
| 1421 | Sales by market establishment | 0 |
| 1422 | Administrative fees (compulsory licences, drivers licences, passports, court fees) | 5 827 920 |
| 1423 | Incidental sales by non-market establishments (museums, hospital fees, tuition fees) | 30 882 545 |
| 14231 | Tuition fees | 0 |
| 14232 | Other incidental sales by non-market establishments (museums, hospital fees) | 30 882 545 |
| 14233 | Sales of scrap, waste and other current goods | 0 |
| 1424 | Imputed sales of goods and services | 0 |
| 1425 | Incidental sales to other General Government institutions | 13 291 241 |
| 14251 | National government | 10 345 267 |
| 14252 | National extra-budgetary | 586 131 |
| 14253 | Provincial government | 921 701 |
| 14254 | Provincial extra-budgetary | 0 |
| 14255 | Social security funds | 0 |
| 14256 | Universities | 0 |
| 14257 | Universities of technology | 0 |
| 14258 | Municipalities | 1 438 142 |
| 14259 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (concluded)

| | | R '000 |
|-------------|---|------------------|
| 143 | Fines, penalties and forfeits | 1 162 879 |
| 144 | Transfers not elsewhere classified | 1 679 281 |
| 1441 | Current transfers not elsewhere classified | 1 605 877 |
| 14411 | Subsidies | 0 |
| 144111 | Subsidies on products | 0 |
| 1441111 | Public non-financial corporations | 0 |
| 1441112 | Public financial corporations | 0 |
| 1441113 | NPISH | 0 |
| 1441114 | Private non-financial enterprises | 0 |
| 1441115 | Private financial enterprises | 0 |
| 1441116 | To other sectors | 0 |
| 1441117 | Households | 0 |
| 144112 | Subsidies on production | 0 |
| 1441121 | Public non-financial corporations | 0 |
| 1441122 | Public financial corporations | 0 |
| 1441123 | NPISH | 0 |
| 1441124 | Private non-financial enterprises | 0 |
| 1441125 | Private financial enterprises | 0 |
| 1441126 | To other sectors | 0 |
| 1441127 | Households | 0 |
| 14412 | Other current transfers not elsewhere classified | 1 605 877 |
| 144121 | Public non-financial corporations | 0 |
| 144122 | Public financial corporations | 21 722 |
| 144123 | NPISH | 4 867 |
| 144124 | Private non-financial enterprises | 30 |
| 144125 | Private financial enterprises | 11 515 |
| 144126 | To other sectors | 1 567 743 |
| 144127 | Households | 0 |
| 1442 | Capital transfers not elsewhere classified | 73 404 |
| 14421 | Public non-financial corporations | 0 |
| 14422 | Public financial corporations | 0 |
| 14423 | NPISH | 0 |
| 14424 | Private non-financial enterprises | 73 404 |
| 14425 | Private financial enterprises | 0 |
| 14426 | To other sectors | 0 |
| 14427 | Households | 0 |
| 145 | Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes | 6 332 |
| 1451 | Premiums, fees, and current claims receivable | 6 332 |
| 14511 | Premiums receivable | 0 |
| 14512 | Fees receivable for standardized guarantee schemes | 0 |
| 14513 | Current claims receivable | 6 332 |
| 1452 | Capital claims receivable | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

| Functional classification | | Economic classification | | | | |
|---------------------------|--|--|---------------------------------|---|-----------------------------------|------------------------|
| | | 21 Compensation of employees | | | | TOTAL (2111 - 2122) |
| | | 211 Wages and salaries Wages and salaries in cash | 2112 Wages and salaries in kind | 212 Social contributions Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 42 606 860 | 6 | 2 017 184 | 710 | 44 624 760 |
| 701 | GENERAL PUBLIC SERVICES | 14 517 439 | 0 | 324 507 | 0 | 14 841 946 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 9 111 782 | 0 | 124 | 0 | 9 111 906 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 9 111 782 | 0 | 124 | 0 | 9 111 906 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 3 212 313 | 0 | 174 773 | 0 | 3 387 086 |
| 70131 | General personnel services | 85 149 | 0 | 0 | 0 | 85 149 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 3 127 164 | 0 | 174 773 | 0 | 3 301 937 |
| 7014 | Basic research | 1 082 122 | 0 | 85 554 | 0 | 1 167 676 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 1 111 222 | 0 | 64 056 | 0 | 1 175 278 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification 21 Compensation of employees | | | | |
|---------------------------|---|--|---------------------------------------|--|---|------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 990 600 | 0 | 0 | 0 | 990 600 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 990 600 | 0 | 0 | 0 | 990 600 |
| 703 | PUBLIC ORDER AND SAFETY | 2 289 819 | 0 | 76 945 | 0 | 2 366 764 |
| 7031 | Police services | 286 655 | 0 | 19 574 | 0 | 306 229 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 2 003 164 | 0 | 57 371 | 0 | 2 060 535 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 9 179 692 | 0 | 509 600 | 0 | 9 689 292 |
| 7041 | General economic, commercial and labour affairs | 4 075 457 | 0 | 186 592 | 0 | 4 262 049 |
| 70411 | General economic and commercial affairs | 3 634 270 | 0 | 136 987 | 0 | 3 771 257 |
| 70412 | General labour affairs | 441 187 | 0 | 49 605 | 0 | 490 792 |
| 7042 | Agriculture, forestry, fishing and hunting | 325 377 | 0 | 23 045 | 0 | 348 422 |
| 70421 | Agriculture | 325 377 | 0 | 23 045 | 0 | 348 422 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 21 Compensation of employees | | | | |
|---------------------------|--|-------------------------|---|---------------------------------------|---------------------------------------|--|---|----------------------------|
| | | | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | | | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 301 566 | 0 | 31 601 | 0 | 333 167 | | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | | |
| 70433 | Nuclear fuels | 108 112 | 0 | 16 103 | 0 | 124 215 | | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | | |
| 70435 | Electricity | 193 454 | 0 | 15 498 | 0 | 208 952 | | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 489 578 | 0 | 38 918 | 0 | 528 496 | | |
| 70441 | Mining of mineral resources other than mineral fuels | 165 502 | 0 | 9 868 | 0 | 175 370 | | |
| 70442 | Manufacturing | 210 412 | 0 | 20 477 | 0 | 230 889 | | |
| 70443 | Construction | 113 664 | 0 | 8 573 | 0 | 122 237 | | |
| | | | | | | | | |
| 7045 | Transport | 1 650 545 | 0 | 150 615 | 0 | 1 801 160 | | |
| 70451 | Road transport | 851 089 | 0 | 65 976 | 0 | 917 065 | | |
| 70452 | Water transport | 182 761 | 0 | 19 772 | 0 | 202 533 | | |
| 70453 | Railway transport | 221 851 | 0 | 21 348 | 0 | 243 199 | | |
| 70454 | Air transport | 348 126 | 0 | 40 256 | 0 | 388 382 | | |
| 70455 | Pipeline and other transport | 46 718 | 0 | 3 263 | 0 | 49 981 | | |
| | | | | | | | | |
| 7046 | Communication | 318 865 | 0 | 28 482 | 0 | 347 347 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification 21 Compensation of employees | | | | |
|---------------------------|---|--|---------------------------------------|--|---|------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 943 795 | 0 | 36 094 | 0 | 979 889 |
| 70471 | Distributive trades, storage and warehousing | 198 641 | 0 | 12 984 | 0 | 211 625 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 657 709 | 0 | 22 811 | 0 | 680 520 |
| 70474 | Multipurpose development projects | 87 445 | 0 | 299 | 0 | 87 744 |
| 7048 | R&D Economic affairs | 1 074 509 | 0 | 14 253 | 0 | 1 088 762 |
| 70481 | R&D General economic, commercial and labour affairs | 28 054 | 0 | 1 530 | 0 | 29 584 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 772 259 | 0 | 0 | 0 | 772 259 |
| 70483 | R&D Fuel and energy | 55 185 | 0 | 1 444 | 0 | 56 629 |
| 70484 | R&D Mining, manufacturing and construction | 219 011 | 0 | 11 279 | 0 | 230 290 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 2 317 194 | 6 | 138 872 | 0 | 2 456 072 |
| 7051 | Waste management | 15 247 | 0 | 0 | 0 | 15 247 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 2 249 958 | 6 | 132 619 | 0 | 2 382 583 |
| 7055 | R&D Environmental protection | 51 989 | 0 | 6 253 | 0 | 58 242 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification 21 Compensation of employees | | | | |
|---------------------------|---|--|---------------------------------------|--|---|------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 1 851 160 | 0 | 57 540 | 0 | 1 908 700 |
| 7061 | Housing development | 632 546 | 0 | 12 380 | 0 | 644 926 |
| 7062 | Community development | 211 100 | 0 | 38 650 | 0 | 249 750 |
| 7063 | Water supply | 944 243 | 0 | 6 044 | 0 | 950 287 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 63 271 | 0 | 466 | 0 | 63 737 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 3 417 369 | 0 | 344 034 | 0 | 3 761 403 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 3 200 591 | 0 | 330 638 | 0 | 3 531 229 |
| 7076 | Health n.e.c. | 216 778 | 0 | 13 396 | 0 | 230 174 |
| 708 | RECREATION, CULTURE AND RELIGION | 1 519 872 | 0 | 149 487 | 710 | 1 670 069 |
| 7081 | Recreational and sporting services | 519 294 | 0 | 53 043 | 710 | 573 047 |
| 7082 | Cultural services | 753 664 | 0 | 80 009 | 0 | 833 673 |
| 7083 | Broadcasting and publishing services | 89 543 | 0 | 7 205 | 0 | 96 748 |
| 7084 | Religious and other community services | 139 678 | 0 | 7 834 | 0 | 147 512 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 17 693 | 0 | 1 396 | 0 | 19 089 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|--|--------------------------------|---------------------------------|--------------------------|----------------------------------|------------------------|
| | | 21 Compensation of employees | | | | TOTAL (2111 - 2122) |
| | | 211 Wages and salaries in cash | 2112 Wages and salaries in kind | 212 Social contributions | 2122 Actual social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 439 531 | 0 | 80 623 | 0 | 520 154 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 53 672 | 0 | 6 565 | 0 | 60 237 |
| 7094 | Tertiary education | 101 099 | 0 | 47 606 | 0 | 148 705 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 284 760 | 0 | 26 452 | 0 | 311 212 |
| 710 | SOCIAL PROTECTION | 6 084 184 | 0 | 335 576 | 0 | 6 419 760 |
| 7101 | Sickness and disability | 568 127 | 0 | 54 188 | 0 | 622 315 |
| 71011 | Sickness | 568 127 | 0 | 54 188 | 0 | 622 315 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 1 047 336 | 0 | 0 | 0 | 1 047 336 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 87 546 | 0 | 0 | 0 | 87 546 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 4 381 175 | 0 | 281 388 | 0 | 4 662 563 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| | | Economic classification | 22 Purchases of goods and services | | | | | | | | | TOTAL | |
|---------------------------|--|-------------------------|------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|---|
| | | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | | 2249 Technical and Vocational Education and Training |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (223 - 2249) R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 80 094 955 | 9 290 | 574 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 678 622 | |
| | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 24 918 782 | 0 | 107 098 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 025 880 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 4 362 057 | 0 | 31 758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 393 815 | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | 4 362 057 | 0 | 31 758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 393 815 | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7013 | General services | 14 744 578 | 0 | 51 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 796 059 | |
| 70131 | General personnel services | 100 835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 835 | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70133 | Other general services | 14 643 743 | 0 | 51 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 695 224 | |
| | | | | | | | | | | | | | |
| 7014 | Basic research | 4 049 370 | 0 | 8 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 057 526 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7016 | General public services n.e.c. | 1 762 777 | 0 | 15 703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 778 480 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 22 Purchases of goods and services | | | | | | | | | | TOTAL | |
|---------------------------|---|------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|---------------------------------------|------------------------|---|-------|--------------|
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | | (223 - 2249) |
| | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 6 069 792 | 0 | 4 800 | 0 | 0 | 0 | 0 | 0 | 0 | 6 074 592 | | |
| 7021 | Military defence | 5 613 692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 613 692 | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7025 | Defence n.e.c. | 456 100 | 0 | 4 800 | 0 | 0 | 0 | 0 | 0 | 0 | 460 900 | | |
| | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 988 459 | 0 | 24 642 | 0 | 0 | 0 | 0 | 0 | 0 | 1 013 101 | | |
| 7031 | Police services | 367 332 | 0 | 6 436 | 0 | 0 | 0 | 0 | 0 | 0 | 373 768 | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7033 | Law courts | 621 127 | 0 | 18 206 | 0 | 0 | 0 | 0 | 0 | 0 | 639 333 | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 23 358 134 | 9 290 | 254 197 | 0 | 0 | 0 | 0 | 0 | 0 | 23 621 621 | | |
| 7041 | General economic, commercial and labour affairs | 8 095 903 | 9 290 | 123 068 | 0 | 0 | 0 | 0 | 0 | 0 | 8 228 261 | | |
| 70411 | General economic and commercial affairs | 5 943 247 | 0 | 63 178 | 0 | 0 | 0 | 0 | 0 | 0 | 6 006 425 | | |
| 70412 | General labour affairs | 2 152 656 | 9 290 | 59 890 | 0 | 0 | 0 | 0 | 0 | 0 | 2 221 836 | | |
| | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 1 330 243 | 0 | 9 023 | 0 | 0 | 0 | 0 | 0 | 0 | 1 339 266 | | |
| 70421 | Agriculture | 900 169 | 0 | 6 150 | 0 | 0 | 0 | 0 | 0 | 0 | 906 319 | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70423 | Fishing and hunting | 430 074 | 0 | 2 873 | 0 | 0 | 0 | 0 | 0 | 0 | 432 947 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification 22 Purchases of goods and services | | | | | | | | | | TOTAL |
|---------------------------|--|--|---|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|--|-----------|
| | | 223 | 224 Professional services rendered by other general government institutions | | | | | | | | (223 - 2249) | R '000 |
| | | Other goods and services | 2241 National government | 2242 National extra-budgetary | 2243 Provincial government | 2244 Provincial extra-budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 1 516 172 | 0 | 6 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 522 470 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 41 296 | 0 | 1 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 662 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 1 474 876 | 0 | 4 932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 479 808 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 4 007 953 | 0 | 21 660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 029 613 |
| 70441 | Mining of mineral resources other than mineral fuels | 1 108 275 | 0 | 6 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 114 932 |
| 70442 | Manufacturing | 2 444 623 | 0 | 8 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 453 073 |
| 70443 | Construction | 455 055 | 0 | 6 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 461 608 |
| | | | | | | | | | | | | |
| 7045 | Transport | 3 385 582 | 0 | 47 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 432 890 |
| 70451 | Road transport | 2 086 599 | 0 | 32 937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 119 536 |
| 70452 | Water transport | 175 173 | 0 | 4 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 845 |
| 70453 | Railway transport | 315 452 | 0 | 3 716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319 168 |
| 70454 | Air transport | 186 321 | 0 | 4 028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 349 |
| 70455 | Pipeline and other transport | 622 037 | 0 | 1 955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 623 992 |
| | | | | | | | | | | | | |
| 7046 | Communication | 1 867 225 | 0 | 8 917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 876 142 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | 22 Purchases of goods and services | | | | | | | | | TOTAL (223 - 2249) |
|---------------------------|---|-------------------------|------------------------------------|---|---|----------------------------------|---|-------------------------------------|----------------------|---------------------------------------|------------------------|---------------------------|
| | | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | |
| | | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | | 2 359 830 | 0 | 28 849 | 0 | 0 | 0 | 0 | 0 | 0 | 2 388 679 |
| 70471 | Distributive trades, storage and warehousing | | 605 515 | 0 | 9 171 | 0 | 0 | 0 | 0 | 0 | 0 | 614 686 |
| 70472 | Hotels and restaurants | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | | 1 643 651 | 0 | 19 678 | 0 | 0 | 0 | 0 | 0 | 0 | 1 663 329 |
| 70474 | Multipurpose development projects | | 110 664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 664 |
| | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | | 795 226 | 0 | 9 074 | 0 | 0 | 0 | 0 | 0 | 0 | 804 300 |
| 70481 | R&D General economic, commercial and labour affairs | | 8 103 | 0 | 1 081 | 0 | 0 | 0 | 0 | 0 | 0 | 9 184 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | | 533 840 | 0 | 5 148 | 0 | 0 | 0 | 0 | 0 | 0 | 538 988 |
| 70483 | R&D Fuel and energy | | 109 314 | 0 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 109 841 |
| 70484 | R&D Mining, manufacturing and construction | | 143 969 | 0 | 2 318 | 0 | 0 | 0 | 0 | 0 | 0 | 146 287 |
| 70485 | R&D Transport | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | | 2 123 798 | 0 | 22 843 | 0 | 0 | 0 | 0 | 0 | 0 | 2 146 641 |
| 7051 | Waste management | | 3 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 408 |
| 7052 | Waste water management | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | | 2 092 890 | 0 | 21 888 | 0 | 0 | 0 | 0 | 0 | 0 | 2 114 778 |
| 7055 | R&D Environmental protection | | 27 500 | 0 | 955 | 0 | 0 | 0 | 0 | 0 | 0 | 28 455 |
| 7056 | Environmental protection n.e.c. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | 22 Purchases of goods and services | | | | | | | | | TOTAL |
|---------------------------|---|------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|---------------------------------------|------------------------|---|--------|--------------|
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | (223 - 2249) |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 8 724 935 | 0 | 35 918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 760 853 |
| 7061 | Housing development | 839 297 | 0 | 5 767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 845 064 |
| 7062 | Community development | 135 674 | 0 | 7 997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 671 |
| 7063 | Water supply | 7 501 157 | 0 | 20 726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 521 883 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 248 807 | 0 | 1 428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 235 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 707 | HEALTH | 4 516 981 | 0 | 5 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 522 288 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 3 993 681 | 0 | 2 006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 995 687 |
| 7076 | Health n.e.c. | 523 300 | 0 | 3 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 526 601 |
| | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 1 514 162 | 0 | 60 842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 575 004 |
| 7081 | Recreational and sporting services | 395 584 | 0 | 14 989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410 573 |
| 7082 | Cultural services | 728 961 | 0 | 34 763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 763 724 |
| 7083 | Broadcasting and publishing services | 104 522 | 0 | 4 052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 574 |
| 7084 | Religious and other community services | 268 653 | 0 | 5 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274 077 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 16 442 | 0 | 1 614 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 056 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 22 Purchases of goods and services | | | | | | | | | | TOTAL |
|---------------------------|--|------------------------------------|---|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|--|-------|
| | | 223 | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | Other goods and services | 2241 National government | 2242 National extra-budgetary | 2243 Provincial government | 2244 Provincial extra-budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 892 674 | 0 | 13 138 | 0 | 0 | 0 | 0 | 0 | 0 | 905 812 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 10 495 | 0 | 2 362 | 0 | 0 | 0 | 0 | 0 | 0 | 12 857 | |
| 7094 | Tertiary education | 127 081 | 0 | 5 238 | 0 | 0 | 0 | 0 | 0 | 0 | 132 319 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 755 098 | 0 | 5 538 | 0 | 0 | 0 | 0 | 0 | 0 | 760 636 | |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 6 987 238 | 0 | 45 592 | 0 | 0 | 0 | 0 | 0 | 0 | 7 032 830 | |
| 7101 | Sickness and disability | 795 146 | 0 | 8 318 | 0 | 0 | 0 | 0 | 0 | 0 | 803 464 | |
| 71011 | Sickness | 795 146 | 0 | 8 318 | 0 | 0 | 0 | 0 | 0 | 0 | 803 464 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 907 203 | 0 | 6 516 | 0 | 0 | 0 | 0 | 0 | 0 | 913 719 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 70 291 | 0 | 2 245 | 0 | 0 | 0 | 0 | 0 | 0 | 72 536 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 5 214 598 | 0 | 28 513 | 0 | 0 | 0 | 0 | 0 | 0 | 5 243 111 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | | 24 Interest | | TOTAL |
|---------------------------|--|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|---------------|--------------|-------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | TOTAL | | |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | | |
| | | | | | | | | | | | | | | (241 - 2439) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 1 235 784 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 235 784 | |
| | | | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 164 974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 974 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 23 899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 899 | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | 0 | 23 899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 899 | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 7013 | General services | 0 | 137 774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 774 | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70133 | Other general services | 0 | 137 774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 774 | |
| | | | | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 1 821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 821 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7016 | General public services n.e.c. | 0 | 1 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 480 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification < | |
|--|--|
|--|--|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | | 24 Interest | | TOTAL |
|---------------------------|--|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|---------------|--------------|-------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | TOTAL | | |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | | |
| | | | | | | | | | | | | | | (241 - 2439) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7043 | Fuel and energy | 0 | 5 710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 710 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | 0 | 5 710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 710 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70443 | Construction | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | |
| | | | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 10 091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 091 | |
| 70451 | Road transport | 0 | 8 364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 364 | |
| 70452 | Water transport | 0 | 1 194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 194 | |
| 70453 | Railway transport | 0 | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446 | |
| 70454 | Air transport | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL |
|---------------------------|---|------------------|--|---------------------------------------|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|--|---------------|
| | | 241 | 242 | 243 To other general government units | | | | | | | | TOTAL | |
| | | To non-residents | To residents other than general government | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 11 868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 868 |
| 70471 | Distributive trades, storage and warehousing | 0 | 944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 944 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 10 694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 694 |
| 70474 | Multipurpose development projects | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 7048 | R&D Economic affairs | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 12 941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 941 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 12 899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 899 |
| 7055 | R&D Environmental protection | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL |
|---------------------------|---|------------------|--|---------------------------------------|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|--|---------|
| | | 241 | 242 | 243 To other general government units | | | | | | | | TOTAL | |
| | | To non-residents | To residents other than general government | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 756 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 756 480 |
| 7061 | Housing development | 0 | 10 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 149 |
| 7062 | Community development | 0 | 1 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 589 |
| 7063 | Water supply | 0 | 744 556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 744 556 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 25 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 427 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 25 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 427 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 9 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 510 |
| 7081 | Recreational and sporting services | 0 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 |
| 7082 | Cultural services | 0 | 8 911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 911 |
| 7083 | Broadcasting and publishing services | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| 7084 | Religious and other community services | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL |
|---------------------------|--|------------------|--|---------------------------------------|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|--|---------|
| | | 241 | 242 | 243 To other general government units | | | | | | | | TOTAL | |
| | | To non-residents | To residents other than general government | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 710 | SOCIAL PROTECTION | 0 | 211 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211 325 |
| 7101 | Sickness and disability | 0 | 1 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 976 |
| 71011 | Sickness | 0 | 1 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 976 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 209 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209 349 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 25 Subsidies | | | | | | | |
|---------------------------|--|--|----------------------------------|--|----------------------------------|------------------------------|--|----------------------------------|--|----------------------------------|------------------------------|
| | | 251 To public corporations | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 2511 To non-financial public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 313 520 | 0 | 0 | 313 520 | 108 495 | 2 521 990 | 0 | 0 | 2 630 485 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| <div><div></div><div>Economic classification</div></div> <div><div></div><div>Functional classification</div></div> | | 25 Subsidies | | | | | | | | | |
|---|---|--|----------------------------------|--|----------------------------------|------------------------------|--|----------------------------------|--|----------------------------------|------------------------------|
| | | 251 To public corporations | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 2511 To non-financial public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 279 790 | 0 | 0 | 279 790 | 0 | 2 521 990 | 0 | 0 | 2 521 990 |
| 7041 | General economic, commercial and labour affairs | 0 | 274 840 | 0 | 0 | 274 840 | 0 | 5 981 | 0 | 0 | 5 981 |
| 70411 | General economic and commercial affairs | 0 | 274 840 | 0 | 0 | 274 840 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 5 981 | 0 | 0 | 5 981 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 68 501 | 0 | 0 | 68 501 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 68 501 | 0 | 0 | 68 501 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 25 Subsidies | | | | | | | | | |
|---------------------------|--|-------------------------|---|---|-------------------------------|---------------------------------------|-------------------------------|------------------------------|---|-------------------------------|---------------------------------------|-------------------------------|------------------------------|
| | | | | 251 To public corporations | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | | | 2511 To non-financial public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| | | | | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 437 104 | 0 | 0 | 2 437 104 | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 437 104 | 0 | 0 | 2 437 104 | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 404 | 0 | 0 | 10 404 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|---|-------------------------------|---------------------------------------|-------------------------------|------------------------------|---|-------------------------------|---------------------------------------|-------------------------------|------------------------------|
| | | 25 Subsidies | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 2511 To non-financial public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 4 950 | 0 | 0 | 4 950 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 4 950 | 0 | 0 | 4 950 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| <div><div></div><div></div></div> <div>Economic classification</div> | | 25 Subsidies | | | | | | | | | |
|--|---|--|----------------------------------|--|----------------------------------|------------------------------|--|----------------------------------|--|----------------------------------|------------------------------|
| | | 251 To public corporations | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 2511 To non-financial public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| | | Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 33 730 | 0 | 0 | 33 730 | 108 495 | 0 | 0 | 0 | 108 495 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 33 730 | 0 | 0 | 33 730 | 108 495 | 0 | 0 | 0 | 108 495 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| <div><div></div><div></div></div> | | Economic classification | | | | | | | | | | |
|-----------------------------------|--|---|-------------------------------|---------------------------------------|-------------------------------|---|------------------------------|---------------------------------------|-----------------------------|-------------------------------|--------|------------------------------|
| | | 25 Subsidies | | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 2512 To financial public corporations | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | | | |
| | | 2511 To non-financial public corporations | | 2512 To financial public corporations | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | 25211 Subsidies on products | | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| <div><div></div><div>Economic classification</div><div></div></div> <div><div></div><div>Functional classification</div></div> | | 25 Subsidies | | | | TOTAL | |
|--|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-------|-----------------|
| | | 253 To other sectors | | | | | TOTAL |
| | | 2531 To NPISH | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| | | R '000 | R '000 | R '000 | R '000 | | (25311 - 25322) |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 2 944 005 |
| | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | 25 Subsidies | | | | TOTAL | |
|---------------------------|---|-------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|-----------|-----------------|
| | | | 253 To other sectors | | | | | TOTAL |
| | | | 2531 To NPISH | | 2532 To households | | | |
| | | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| | | | R '000 | R '000 | R '000 | R '000 | | (25311 - 25322) |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 2 801 780 | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 280 821 | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 274 840 | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 5 981 | |
| | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 68 501 | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 68 501 | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 25 Subsidies | | | | TOTAL (251 - 253) | | | |
|---------------------------|--|-------------------------|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|--------------------------|------------------------------|--------|-----------|
| | | | | 253 To other sectors | | | | | TOTAL (25311 - 25322) | | |
| | | | | 2531 To NPISH | | 2532 To households | | | | | |
| | | | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | | | |
| | | | | R '000 | R '000 | R '000 | R '000 | | | R '000 | R '000 |
| 7043 | Fuel and energy | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70431 | Coal and other solid mineral fuels | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70432 | Petroleum and natural gas | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70433 | Nuclear fuels | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70434 | Other fuels | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70435 | Electricity | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70436 | Non electric energy | | 0 | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70442 | Manufacturing | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70443 | Construction | | 0 | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | | | |
| 7045 | Transport | | 0 | | 0 | | 0 | | 0 | | 2 437 104 |
| 70451 | Road transport | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70452 | Water transport | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70453 | Railway transport | | 0 | | 0 | | 0 | | 0 | | 2 437 104 |
| 70454 | Air transport | | 0 | | 0 | | 0 | | 0 | | 0 |
| 70455 | Pipeline and other transport | | 0 | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | | | |
| 7046 | Communication | | 0 | | 0 | | 0 | | 0 | | 10 404 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification Functional classification | | 25 Subsidies | | | | TOTAL (25311 - 25322) | TOTAL (251 - 253) |
|--|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|------------------------------|--------------------------|
| | | 253 To other sectors | | | | | |
| | | 2531 To NPISH | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| | | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 4 950 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 4 950 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 25 Subsidies | | | | TOTAL | |
|---------------------------|---|-------------------------|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-------|------------------------------|
| | | | | 253 To other sectors | | | | | TOTAL (25311 - 25322) |
| | | | | 2531 To NPISH | | 2532 To households | | | |
| | | | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| | | | | R '000 | R '000 | R '000 | R '000 | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 142 225 | | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 142 225 | | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | 25 Subsidies | | | | TOTAL (25311 - 25322) | TOTAL (251 - 253) |
|---------------------------|--|-------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|--------------------------|----------------------|
| | | | 253 To other sectors | | | | | |
| | | | 2531 To NPISH | | 2532 To households | | | |
| | | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| | | | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 57 918 | 0 | 57 918 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 57 918 | 0 | 57 918 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 57 918 | 0 | 57 918 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 57 918 | 0 | 57 918 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification 26 Grants | | | | | |
|---------------------------|---|-----------------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|---|------------------------------|
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Functional classification | | | | | | | | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 1 751 858 | 142 761 | 7 938 | 0 | 28 226 | 570 | 0 | 0 | 1 931 353 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 318 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318 349 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7013 | General services | 0 | 5 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 153 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 5 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 153 |
| | | | | | | | | | | | 0 |
| 7014 | Basic research | 0 | 313 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 196 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|---|
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (26311 - 26319) R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 43 028 | 0 | 0 | 0 | 0 | 0 | 0 | 43 028 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 43 028 | 0 | 0 | 0 | 0 | 0 | 0 | 43 028 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | 0 |
| 7045 | Transport | 0 | 0 | 142 761 | 0 | 0 | 0 | 0 | 0 | 142 761 |
| 70451 | Road transport | 0 | 0 | 142 761 | 0 | 0 | 0 | 0 | 0 | 142 761 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | Economic classification | 26 Grants | | | | | | | | |
|-------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|---|------------------------------|
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | | Functional classification | | | | | | | | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | 0 | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | 0 | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | 0 | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 1 000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 000 | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7054 | Protection of biodiversity and landscape | 0 | 1 000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 000 | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 26 Grants | | | | | | | | | |
|---------------------------|---|-------------------------|---------|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|---|------------------------------|
| | | | | 263 To other general government units | | | | | | | | | |
| | | | | 2631 Current | | | | | | | | | |
| | | | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| Functional classification | | | | | | | | | | | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | 0 | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | 0 | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 386 528 | 0 | 7 938 | 0 | 0 | 0 | 0 | 0 | 394 466 | | |
| 7081 | Recreational and sporting services | 0 | 383 642 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383 642 | | |
| 7082 | Cultural services | 0 | 2 886 | 0 | 7 938 | 0 | 0 | 0 | 0 | 0 | 10 824 | | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|---|
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (26311 - 26319) R '000 |
| 709 | EDUCATION | 0 | 883 113 | 0 | 0 | 0 | 28 226 | 570 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 825 494 | 0 | 0 | 0 | 28 226 | 570 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 57 619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | | TOTAL |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---|------------------------------|-----------|
| | | 263 To other general government units | | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 44 334 | 0 | 0 | 0 | 44 334 | 2 033 605 |
| | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 376 267 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 918 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 918 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 153 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 153 |
| | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 196 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 26 Grants | | | | | | | | TOTAL | | | |
|---------------------------|---|-------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|-------|---------|---|-----------------|
| | | | | 263 To other general government units | | | | | | | | | | | |
| | | | | 2632 Capital | | | | | | | | | | | |
| | | | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | | | 26329 Technical and Vocational Education and Training | TOTAL |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | R '000 | (26321 - 26329) |
| | | | | | | | | | | | | | | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 444 | | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 444 | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214 185 | | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 396 | | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 396 | | |
| | | | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

[illegible]

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 26 Grants | | | | | | | | TOTAL | |
|---------------------------|--|-------------------------|--------|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---------|--|
| | | | | 263 To other general government units | | | | | | | | | |
| | | | | 2632 Capital | | | | | | | | | |
| | | | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 44 334 | 0 | 0 | 0 | 44 334 | 956 243 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 44 334 | 0 | 0 | 0 | 44 334 | 898 624 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 619 | |
| | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (271 - 273) | | |
|---------------------------|--|-------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|-------------------------------|----------------------|-----------------|------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 45 179 394 | 0 | 45 179 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 179 394 | |
| | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (271 - 273) | | |
|---------------------------|---|-------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|-------------------------------|----------------------|-----------------|------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | | | 0 | | | 0 | 0 | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (271 - 273) | | |
|---------------------------|--|-------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|-------------------------------|----------------------|-----------------|------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (271 - 273) |
|---------------------------|---|-----------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|-------------------------------|-----------------|------------------------|----------------------|
| | | 27 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (271 - 273) |
|---------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|-------------------------------|-----------------|------------------------|----------------------|
| | | 27 Social benefits | | | | | | | | | |
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 0 | | | 0 | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 0 | | | 0 | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 27 Social benefits | | | | | | | TOTAL (271 - 273) | | |
|---------------------------|--|-------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|-------------------------------|----------------------|-----------------|------------------------|
| | | | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social | | | |
| | | | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | | 2732 In kind | TOTAL (2731 - 2732) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 45 179 394 | 0 | 45 179 394 | 0 | 0 | 0 | 0 | 0 | 0 | 45 179 394 | | |
| 7101 | Sickness and disability | 4 596 583 | 0 | 4 596 583 | 0 | 0 | 0 | 0 | 0 | 0 | 4 596 583 | | |
| 71011 | Sickness | 4 596 583 | 0 | 4 596 583 | 0 | 0 | 0 | 0 | 0 | 0 | 4 596 583 | | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7105 | Unemployment | 8 622 394 | 0 | 8 622 394 | 0 | 0 | 0 | 0 | 0 | 0 | 8 622 394 | | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7109 | Social protection n.e.c. | 31 960 417 | 0 | 31 960 417 | 0 | 0 | 0 | 0 | 0 | 0 | 31 960 417 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | |
|---------------------------|--|---|--------------------|--|--|---------------------------------|---|----------------------------|
| | | | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL (2811 - 2815) |
| | | 28111 To non-residents | 28112 To residents | | | | | |
| | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 24 672 | 0 | 24 672 |
| | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 24 672 | 0 | 24 672 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 24 672 | 0 | 24 672 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 24 672 | 0 | 24 672 |
| | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|---|--------------------|--|--|---------------------------------|---|
| | | 28 Other payments | | | | | |
| | | 281 Property expense other than interest | | | | | |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment |
| | | 28111 To non-residents | 28112 To residents | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (2811 - 2815) R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|---|--------------------|--|--|---------------------------------|---|
| | | 28 Other payments | | | | | |
| | | 281 Property expense other than interest | | | | | |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment |
| | | 28111 To non-residents | 28112 To residents | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (2811 - 2815) R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | |
|---------------------------|---|---|--------------------|--|--|---------------------------------|---|------------------------|
| | | 28 Other payments | | | | | | |
| | | 281 Property expense other than interest | | | | | | |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment | TOTAL (2811 - 2815) |
| | | 28111 To non-residents | 28112 To residents | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|---|--------------------|--|--|---------------------------------|---|
| | | 28 Other payments | | | | | |
| | | 281 Property expense other than interest | | | | | |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment |
| | | 28111 To non-residents | 28112 To residents | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (2811 - 2815) R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|---|--------------------|--|--|---------------------------------|---|
| | | 28 Other payments | | | | | |
| | | 281 Property expense other than interest | | | | | |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment |
| | | 28111 To non-residents | 28112 To residents | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (2811 - 2815) R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | |
|---------------------------|--|---|---|----------------------------|---|----------------------------------|---------------------|---|
| | | 282 Transfers not elsewhere classified | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households |
| | | | | | | | | TOTAL (28211 - 28217) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 470 587 | 1 295 600 | 0 | 0 | 0 | 12 662 842 | 0 |
| | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 17 523 | 0 | 0 | 0 | 129 597 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 111 856 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 111 856 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7013 | General services | 0 | 17 523 | 0 | 0 | 0 | 4 119 | 0 |
| 70131 | General personnel services | 0 | 17 523 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 4 119 | 0 |
| | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 5 891 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 7 731 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | |
|---------------------------|---|---|---|----------------------------|---|----------------------------------|---------------------|---|
| | | 28 Other payments | | | | | | |
| | | 282 Transfers not elsewhere classified | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (28211 - 28217) R '000 |
| 702 | DEFENCE | 0 | 66 720 | 0 | 0 | 0 | 0 | 66 720 |
| 7021 | Military defence | 0 | 66 720 | 0 | 0 | 0 | 0 | 66 720 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 1 064 | 1 064 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 1 064 | 1 064 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 210 173 | 1 036 710 | 0 | 0 | 0 | 2 064 872 | 3 311 755 |
| 7041 | General economic, commercial and labour affairs | 210 173 | 230 619 | 0 | 0 | 0 | 2 055 675 | 2 496 467 |
| 70411 | General economic and commercial affairs | 563 | 230 615 | 0 | 0 | 0 | 3 832 | 235 010 |
| 70412 | General labour affairs | 209 610 | 4 | 0 | 0 | 0 | 2 051 843 | 2 261 457 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 1 050 | 1 050 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 1 050 | 1 050 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | | |
|---------------------------|--|---|---|----------------------------|---|----------------------------------|---------------------|---|------------------------------|
| | | 282 Transfers not elsewhere classified | | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 5 | 0 | 0 | 0 | 434 | 0 | 439 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 434 | 0 | 434 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 4 502 | 0 | 4 502 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 4 352 | 0 | 4 352 |
| | | | | | | | | | |
| 7045 | Transport | 0 | 773 864 | 0 | 0 | 0 | 3 211 | 0 | 777 075 |
| 70451 | Road transport | 0 | 373 650 | 0 | 0 | 0 | 556 | 0 | 374 206 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 400 000 | 0 | 0 | 0 | 0 | 0 | 400 000 |
| 70454 | Air transport | 0 | 214 | 0 | 0 | 0 | 2 655 | 0 | 2 869 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | |
|---------------------------|---|---|---|----------------------------|---|----------------------------------|---------------------|---|
| | | 28 Other payments | | | | | | |
| | | 282 Transfers not elsewhere classified | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (28211 - 28217) R '000 |
| 7047 | Other industries | 0 | 30 852 | 0 | 0 | 0 | 0 | 30 852 |
| 70471 | Distributive trades, storage and warehousing | 0 | 706 | 0 | 0 | 0 | 0 | 706 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 30 146 | 0 | 0 | 0 | 0 | 30 146 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 1 370 | 0 | 0 | 0 | 0 | 1 370 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 1 370 | 0 | 0 | 0 | 0 | 1 370 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 7 603 | 7 603 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 7 603 | 7 603 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | |
|---------------------------|---|---|---|----------------------------|---|----------------------------------|---------------------|---|
| | | 282 Transfers not elsewhere classified | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households |
| | | TOTAL (28211 - 28217) | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 1 357 | 0 | 0 | 0 | 9 119 | 0 |
| 7061 | Housing development | 0 | 1 357 | 0 | 0 | 0 | 9 025 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 94 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 5 307 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 5 049 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 258 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 260 414 | 173 288 | 0 | 0 | 0 | 48 585 | 0 |
| 7081 | Recreational and sporting services | 0 | 137 214 | 0 | 0 | 0 | 126 | 0 |
| 7082 | Cultural services | 68 739 | 36 074 | 0 | 0 | 0 | 46 976 | 0 |
| 7083 | Broadcasting and publishing services | 57 744 | 0 | 0 | 0 | 0 | 1 483 | 0 |
| 7084 | Religious and other community services | 133 931 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | |
|---------------------------|---|---|---|----------------------------|---|----------------------------------|---------------------|---|
| | | 28 Other payments | | | | | | |
| | | 282 Transfers not elsewhere classified | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | TOTAL (28211 - 28217) R '000 |
| 709 | EDUCATION | 0 | 2 | 0 | 0 | 0 | 10 384 133 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 2 | 0 | 0 | 0 | 10 384 133 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 12 562 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 6 754 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 5 808 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | |
|---------------------------|--|---|---|--|---|--------------------------------|
| | | 282 Transfers not elsewhere classified | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | TOTAL (282181 - 282192) |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 299 740 | 0 | 0 | 24 064 | 323 804 |
| | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | |
|---------------------------|---|---|---|--|---|--------------------------------|
| | | 282 Transfers not elsewhere classified | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | TOTAL (282181 - 282192) |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 704 | ECONOMIC AFFAIRS | 299 740 | 0 | 0 | 24 064 | 323 804 |
| 7041 | General economic, commercial and labour affairs | 299 740 | 0 | 0 | 24 064 | 323 804 |
| 70411 | General economic and commercial affairs | 299 740 | 0 | 0 | 24 064 | 323 804 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | |
|---------------------------|--|---|---|--|---|
| | | 28 Other payments | | | |
| | | 282 Transfers not elsewhere classified | | | |
| | | 2821 Current transfers not elsewhere classified | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises |
| | | R '000 | R '000 | R '000 | R '000 |
| | | TOTAL (282181 - 282192) | | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | |
|---------------------------|---|---|---|--|---|
| | | 282 Transfers not elsewhere classified | | | |
| | | 2821 Current transfers not elsewhere classified | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises |
| Functional classification | | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | |
|---------------------------|---|---|---|--|---|--------------------------------|
| | | 282 Transfers not elsewhere classified | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | TOTAL (282181 - 282192) |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | |
|---------------------------|--|---|---|--|---|--------|--------------------------------|--|
| | | 282 Transfers not elsewhere classified | | | | | TOTAL (282181 - 282192) | |
| | | 2821 Current transfers not elsewhere classified | | | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | | | |
|---------------------------|--|---|---------------------|----------------------------------|---|---|--|--|-----------|------------|
| | | 282 Transfers not elsewhere classified | | | | | | | | TOTAL |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | | |
| | | (28221 - 28227) | (28211 - 28227) | | | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 2 344 382 | 655 706 | 0 | 0 | 0 | 0 | 0 | 3 000 088 | 17 752 921 |
| | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147 120 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 856 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 856 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 642 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 523 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 119 |
| | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 891 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 731 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | | | |
|---------------------------|---|---|---------------------|----------------------------------|---|---|--|--|-----------------|-----------------|
| | | 282 Transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 720 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 720 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 064 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 064 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 655 706 | 0 | 0 | 0 | 0 | 0 | 655 706 | 4 291 265 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 820 271 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 558 814 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 261 457 |
| | | | | | | | | | 0 | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 655 706 | 0 | 0 | 0 | 0 | 0 | 655 706 | 656 756 |
| 70421 | Agriculture | 0 | 655 706 | 0 | 0 | 0 | 0 | 0 | 655 706 | 656 756 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | | | | | |
|---------------------------|--|-------------------------|---|---|---------------------|----------------------------------|---|---|--|--|-----------------|-----------------|
| | | | | 282 Transfers not elsewhere classified | | | | | | | TOTAL | |
| | | | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227) |
| | | | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 439 | | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 | | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 502 | | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 352 | | |
| | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777 075 | | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 206 | | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 000 | | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 869 | | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | |
|---------------------------|---|---|---------------------|----------------------------------|---|---|--|--|-----------------|
| | | 28 Other payments | | | | | | | |
| | | 282 Transfers not elsewhere classified | | | | | | | TOTAL |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 852 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 706 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 146 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 370 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 370 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 603 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 603 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | | |
|---------------------------|---|---|---------------------|----------------------------------|---|---|--|--|-----------------|-----------------|
| | | 282 Transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | | |
| | | | | | | | | | (28221 - 28227) | (28211 - 28227) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 383 089 | 0 | 0 | 0 | 0 | 0 | 0 | 383 089 | 393 565 |
| 7061 | Housing development | 383 089 | 0 | 0 | 0 | 0 | 0 | 0 | 383 089 | 393 471 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 307 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 049 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258 |
| | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 1 902 042 | 0 | 0 | 0 | 0 | 0 | 0 | 1 902 042 | 2 384 329 |
| 7081 | Recreational and sporting services | 1 902 042 | 0 | 0 | 0 | 0 | 0 | 0 | 1 902 042 | 2 039 382 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 789 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 227 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 931 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 28 Other payments | | | | | | | | |
|---------------------------|--|-------------------------|--------|---|---------------------|----------------------------------|---|---|--|--|-------|--|
| | | | | 282 Transfers not elsewhere classified | | | | | | | TOTAL | |
| | | | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | | |
| | | | | (28221 - 28227) | (28211 - 28227) | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 384 135 | | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 384 135 | | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 59 251 | 0 | 0 | 0 | 0 | 0 | 0 | 59 251 | 71 813 | | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7107 | Social exclusion n.e.c. | 59 251 | 0 | 0 | 0 | 0 | 0 | 0 | 59 251 | 66 005 | | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 808 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| <div></div> <div>Functional classification</div> | | Economic classification | 28 Other payments | | | | TOTAL | | |
|--|--|---|--|---|------------------------------|---------------------|-------------------------|-------------|--------|
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | 2831 Premiums, fees and current claims | | | 2832 Capital claims | TOTAL (28311 - 2832) | (281 - 283) | |
| | | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | | |
| | | | R '000 | R '000 | R '000 | | | | R '000 |
| | | | R '000 | R '000 | R '000 | | | | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 143 607 | 0 | 0 | 0 | 143 607 | 17 921 200 | | |
| | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 9 155 | 0 | 0 | 0 | 9 155 | 180 947 | | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 448 | 0 | 0 | 0 | 448 | 112 304 | | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70112 | Financial and fiscal affairs | 448 | 0 | 0 | 0 | 448 | 112 304 | | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 7013 | General services | 1 013 | 0 | 0 | 0 | 1 013 | 47 327 | | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 17 523 | | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70133 | Other general services | 1 013 | 0 | 0 | 0 | 1 013 | 29 804 | | |
| | | | | | | | | | |
| 7014 | Basic research | 3 707 | 0 | 0 | 0 | 3 707 | 9 598 | | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7016 | General public services n.e.c. | 3 987 | 0 | 0 | 0 | 3 987 | 11 718 | | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 28 Other payments | | | | TOTAL | | | | |
|---------------------------|---|-------------------------|--------|---|---|------------------------------|---------------------|-------|--|-------|--|--|
| | | | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | | | TOTAL | | |
| | | | | 2831 Premiums, fees and current claims | | | 2832 Capital claims | | | | | |
| | | | | 28311 Premiums payable | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | | | | |
| | | | | | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | (28311 - 2832) | (281 - 283) | | | | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 66 720 | | | | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 66 720 | | | | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 28 613 | 0 | 0 | 0 | 28 613 | 29 677 | | | | | |
| 7031 | Police services | 1 456 | 0 | 0 | 0 | 1 456 | 1 456 | | | | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7033 | Law courts | 27 157 | 0 | 0 | 0 | 27 157 | 28 221 | | | | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 50 292 | 0 | 0 | 0 | 50 292 | 4 341 557 | | | | | |
| 7041 | General economic, commercial and labour affairs | 14 579 | 0 | 0 | 0 | 14 579 | 2 834 850 | | | | | |
| 70411 | General economic and commercial affairs | 14 088 | 0 | 0 | 0 | 14 088 | 572 902 | | | | | |
| 70412 | General labour affairs | 491 | 0 | 0 | 0 | 491 | 2 261 948 | | | | | |
| | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 1 410 | 0 | 0 | 0 | 1 410 | 658 166 | | | | | |
| 70421 | Agriculture | 1 410 | 0 | 0 | 0 | 1 410 | 658 166 | | | | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | TOTAL | TOTAL | |
|---------------------------|--|---|---|---------------------|--------|--------|---------|------------------------------|
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | TOTAL | | | |
| | | 2831 Premiums, fees and current claims | | 2832 Capital claims | | | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | | | | | 28313 Current claims payable |
| | | R '000 | R '000 | | | | | R '000 |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 1 131 | 0 | 0 | 0 | 1 131 | 1 570 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | 482 | 0 | 0 | 0 | 482 | 916 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 649 | 0 | 0 | 0 | 649 | 654 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 5 405 | 0 | 0 | 0 | 5 405 | 9 907 | |
| 70441 | Mining of mineral resources other than mineral fuels | 2 801 | 0 | 0 | 0 | 2 801 | 2 801 | |
| 70442 | Manufacturing | 1 977 | 0 | 0 | 0 | 1 977 | 2 127 | |
| 70443 | Construction | 627 | 0 | 0 | 0 | 627 | 4 979 | |
| | | | | | | | | |
| 7045 | Transport | 19 497 | 0 | 0 | 0 | 19 497 | 796 572 | |
| 70451 | Road transport | 13 836 | 0 | 0 | 0 | 13 836 | 388 042 | |
| 70452 | Water transport | 1 780 | 0 | 0 | 0 | 1 780 | 1 780 | |
| 70453 | Railway transport | 916 | 0 | 0 | 0 | 916 | 400 916 | |
| 70454 | Air transport | 2 690 | 0 | 0 | 0 | 2 690 | 5 559 | |
| 70455 | Pipeline and other transport | 275 | 0 | 0 | 0 | 275 | 275 | |
| | | | | | | | | |
| 7046 | Communication | 3 261 | 0 | 0 | 0 | 3 261 | 3 261 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | TOTAL | |
|---------------------------|---|---|---|------------------------------|---------------------|--------|----------------|
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | TOTAL | |
| | | 2831 Premiums, fees and current claims | | | 2832 Capital claims | | |
| | | 28311 Premiums payable | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | |
| | | R '000 | R '000 | R '000 | | R '000 | (28311 - 2832) |
| Functional classification | | | | | | | |
| 7047 | Other industries | 4 639 | 0 | 0 | 0 | 4 639 | 35 491 |
| 70471 | Distributive trades, storage and warehousing | 1 179 | 0 | 0 | 0 | 1 179 | 1 885 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 3 460 | 0 | 0 | 0 | 3 460 | 33 606 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7048 | R&D Economic affairs | 370 | 0 | 0 | 0 | 370 | 1 740 |
| 70481 | R&D General economic, commercial and labour affairs | 88 | 0 | 0 | 0 | 88 | 1 458 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 282 | 0 | 0 | 0 | 282 | 282 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 6 400 | 0 | 0 | 0 | 6 400 | 14 003 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 5 697 | 0 | 0 | 0 | 5 697 | 13 300 |
| 7055 | R&D Environmental protection | 703 | 0 | 0 | 0 | 703 | 703 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | TOTAL | |
|-------------------------|---|---|---|---------------------|------------------------------|--------|-------------|
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | TOTAL | | (281 - 283) |
| | | 2831 Premiums, fees and current claims | | 2832 Capital claims | | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | | 28313 Current claims payable | | |
| | | Functional classification | | | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 4 460 | 0 | 0 | 0 | 4 460 | 398 025 |
| 7061 | Housing development | 2 953 | 0 | 0 | 0 | 2 953 | 396 424 |
| 7062 | Community development | 1 101 | 0 | 0 | 0 | 1 101 | 1 101 |
| 7063 | Water supply | 199 | 0 | 0 | 0 | 199 | 199 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 207 | 0 | 0 | 0 | 207 | 301 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 707 | HEALTH | 4 216 | 0 | 0 | 0 | 4 216 | 9 523 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 3 171 | 0 | 0 | 0 | 3 171 | 8 220 |
| 7076 | Health n.e.c. | 1 045 | 0 | 0 | 0 | 1 045 | 1 303 |
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 12 977 | 0 | 0 | 0 | 12 977 | 2 397 306 |
| 7081 | Recreational and sporting services | 4 865 | 0 | 0 | 0 | 4 865 | 2 044 247 |
| 7082 | Cultural services | 7 292 | 0 | 0 | 0 | 7 292 | 159 081 |
| 7083 | Broadcasting and publishing services | 731 | 0 | 0 | 0 | 731 | 59 958 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 133 931 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 89 | 0 | 0 | 0 | 89 | 89 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

| | | Economic classification | | | | 28 Other payments | | TOTAL |
|---------------------------|--|---|---|------------------------------|---------------------|-------------------|------------|-------|
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | TOTAL | | |
| | | 2831 Premiums, fees and current claims | | | 2832 Capital claims | | | |
| | | 28311 Premiums payable | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | | |
| | | R '000 | R '000 | R '000 | | | R '000 | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 2 592 | 0 | 0 | 0 | 2 592 | 10 386 727 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 395 | 0 | 0 | 0 | 395 | 395 | |
| 7094 | Tertiary education | 677 | 0 | 0 | 0 | 677 | 10 384 812 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 1 520 | 0 | 0 | 0 | 1 520 | 1 520 | |
| | | | | | | | | |
| 710 | SOCIAL PROTECTION | 24 902 | 0 | 0 | 0 | 24 902 | 96 715 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 191 | 0 | 0 | 0 | 191 | 66 196 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 24 711 | 0 | 0 | 0 | 24 711 | 30 519 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|-------------------------|--|--------------------------------------|--|------------------------------|-------------------------------|---------------------------------|--|--|-----------|-----------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | | (61111 - 61122) |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | | | | | | 611221 Information, computer, and telecommunica tions (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | 611223 Books | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 | | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 2 612 | 6 046 271 | 4 296 458 | 0 | 860 529 | 1 290 260 | 231 908 | 1 216 671 | 1 021 | 13 945 730 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 4 491 768 | 0 | 0 | 39 869 | 816 489 | 81 199 | 579 363 | 825 | 6 009 513 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 95 525 | 0 | 0 | 26 727 | 606 240 | 47 952 | 29 623 | 0 | 806 067 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 95 525 | 0 | 0 | 26 727 | 606 240 | 47 952 | 29 623 | 0 | 806 067 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 4 340 818 | 0 | 0 | 0 | 60 873 | 22 701 | 45 250 | 0 | 4 469 642 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 4 340 818 | 0 | 0 | 0 | 60 873 | 22 701 | 45 250 | 0 | 4 469 642 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 51 895 | 0 | 0 | 11 651 | 138 699 | 7 779 | 487 486 | 825 | 698 335 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 3 530 | 0 | 0 | 1 491 | 10 677 | 2 767 | 17 004 | 0 | 35 469 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|-------------------------|---|--------------------------------------|--|------------------------------|-------------------------------|---------------------------------|--|--|---------|-----------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | | (61111 - 61122) |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | | | | | | 611221 Information, computer, and telecommunica tions (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | 611223 Books | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 | | R '000 |
| 702 | DEFENCE | 0 | 6 100 | 0 | 0 | 1 000 | 0 | 10 900 | 8 500 | 0 | 26 500 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 6 100 | 0 | 0 | 1 000 | 0 | 10 900 | 8 500 | 0 | 26 500 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 14 001 | 0 | 0 | 22 120 | 20 480 | 4 064 | 10 149 | 57 | 70 871 |
| 7031 | Police services | 0 | 807 | 0 | 0 | 0 | 7 890 | 1 695 | 4 057 | 0 | 14 449 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 13 194 | 0 | 0 | 22 120 | 12 590 | 2 369 | 6 092 | 57 | 56 422 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 1 858 | 1 084 687 | 1 353 137 | 0 | 591 912 | 152 383 | 36 440 | 378 512 | 2 | 3 598 931 |
| 7041 | General economic, commercial and labour affairs | 0 | 645 215 | 0 | 0 | 7 815 | 61 330 | 16 457 | 219 615 | 2 | 950 434 |
| 70411 | General economic and commercial affairs | 0 | 494 243 | 0 | 0 | 7 364 | 57 516 | 14 592 | 216 958 | 2 | 790 675 |
| 70412 | General labour affairs | 0 | 150 972 | 0 | 0 | 451 | 3 814 | 1 865 | 2 657 | 0 | 159 759 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 64 631 | 19 403 | 0 | 1 252 | 3 376 | 1 549 | 29 048 | 0 | 119 259 |
| 70421 | Agriculture | 0 | 64 631 | 19 403 | 0 | 1 252 | 1 315 | 783 | 27 630 | 0 | 115 014 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 2 061 | 766 | 1 418 | 0 | 4 245 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|--|--------------------------------------|--------------------------------------|------------------------|-------------------------|------------------------------|--|---|---------------------------------------|---------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | | (61111 - 61122) |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | | | | | | 611221 Information, computer, and telecommunications (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | | |
| | | | | | | | | 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | 6112223 Books | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 4 799 | 5 213 | 0 | 280 | 4 000 | 629 | 2 096 | 0 | 17 017 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 5 213 | 0 | 280 | 1 668 | 84 | 473 | 0 | 7 718 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 4 799 | 0 | 0 | 0 | 2 332 | 545 | 1 623 | 0 | 9 299 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 3 114 | 52 239 | 0 | 4 994 | 7 000 | 7 124 | 5 554 | 0 | 80 025 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 29 | 0 | 0 | 354 | 1 836 | 2 268 | 1 989 | 0 | 6 476 |
| 70442 | Manufacturing | 0 | 0 | 52 239 | 0 | 4 640 | 2 220 | 917 | 1 115 | 0 | 61 131 |
| 70443 | Construction | 0 | 3 085 | 0 | 0 | 0 | 2 944 | 3 939 | 2 450 | 0 | 12 418 |
| | | | | | | | | | | | |
| 7045 | Transport | 1 858 | 37 727 | 1 276 282 | 0 | 565 237 | 34 487 | 5 101 | 30 212 | 0 | 1 950 904 |
| 70451 | Road transport | 1 858 | 5 382 | 1 183 781 | 0 | 564 716 | 22 825 | 3 118 | 27 086 | 0 | 1 808 766 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 315 | 5 398 | 314 | 426 | 0 | 6 453 |
| 70453 | Railway transport | 0 | 18 243 | 92 501 | 0 | 0 | 593 | 822 | 991 | 0 | 113 150 |
| 70454 | Air transport | 0 | 12 941 | 0 | 0 | 206 | 4 874 | 753 | 1 709 | 0 | 20 483 |
| 70455 | Pipeline and other transport | 0 | 1 161 | 0 | 0 | 0 | 797 | 94 | 0 | 0 | 2 052 |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 2 144 | 0 | 0 | 2 310 | 4 856 | 395 | 24 514 | 0 | 34 219 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|-------------------------|---|--------------------------------------|--------------------------------------|------------------------|-------------------------|------------------------------|--|---|--------|--------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | | (61111 - 61122) |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | | | | | | 611221 Information, computer, and telecommunications (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | 611223 Books | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 | | R '000 |
| 7047 | Other industries | 0 | 275 041 | 0 | 0 | 3 302 | 16 036 | 2 657 | 6 631 | 0 | 303 667 |
| 70471 | Distributive trades, storage and warehousing | 0 | 398 | 0 | 0 | 0 | 2 848 | 309 | 3 760 | 0 | 7 315 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 10 196 | 0 | 0 | 2 884 | 4 104 | 2 278 | 579 | 0 | 20 041 |
| 70474 | Multipurpose development projects | 0 | 264 447 | 0 | 0 | 418 | 9 084 | 70 | 2 292 | 0 | 276 311 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 52 016 | 0 | 0 | 6 722 | 21 298 | 2 528 | 60 842 | 0 | 143 406 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 2 308 | 0 | 13 | 0 | 2 321 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 29 180 | 0 | 0 | 6 722 | 18 269 | 2 488 | 28 793 | 0 | 85 452 |
| 70483 | R&D Fuel and energy | 0 | 17 | 0 | 0 | 0 | 721 | 40 | 82 | 0 | 860 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 22 819 | 0 | 0 | 0 | 0 | 0 | 31 954 | 0 | 54 773 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 243 398 | 256 337 | 0 | 101 741 | 9 300 | 36 524 | 24 993 | 0 | 672 293 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 038 | 0 | 1 038 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 240 199 | 256 337 | 0 | 97 316 | 8 380 | 36 524 | 18 954 | 0 | 657 710 |
| 7055 | R&D Environmental protection | 0 | 3 199 | 0 | 0 | 4 425 | 920 | 0 | 5 001 | 0 | 13 545 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|-------------------------|---|--------------------------------------|--|------------------------------|-------------------------------|---------------------------------|--|--|--------|-----------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | (61111 - 61122) | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | | | | | | 611221 Information, computer, and telecommunica tions (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | | 611223 Books |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 754 | 11 482 | 2 686 984 | 0 | 656 | 26 000 | 14 786 | 37 846 | 0 | 2 778 508 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 7 127 | 1 668 | 1 938 | 0 | 10 733 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 1 994 | 778 | 804 | 0 | 3 576 |
| 7063 | Water supply | 754 | 1 448 | 2 686 984 | 0 | 656 | 12 625 | 8 145 | 34 096 | 0 | 2 744 708 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 10 034 | 0 | 0 | 0 | 4 254 | 4 195 | 1 008 | 0 | 19 491 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 5 317 | 0 | 0 | 80 586 | 122 002 | 3 190 | 83 616 | 0 | 294 711 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 5 317 | 0 | 0 | 79 662 | 117 945 | 995 | 82 363 | 0 | 286 282 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 924 | 4 057 | 2 195 | 1 253 | 0 | 8 429 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 55 384 | 0 | 0 | 19 299 | 43 121 | 15 259 | 69 591 | 137 | 202 791 |
| 7081 | Recreational and sporting services | 0 | 4 676 | 0 | 0 | 2 722 | 7 401 | 2 986 | 10 999 | 0 | 28 784 |
| 7082 | Cultural services | 0 | 44 918 | 0 | 0 | 1 126 | 28 294 | 7 659 | 56 523 | 137 | 138 657 |
| 7083 | Broadcasting and publishing services | 0 | 2 686 | 0 | 0 | 193 | 4 443 | 3 690 | 1 223 | 0 | 12 235 |
| 7084 | Religious and other community services | 0 | 3 051 | 0 | 0 | 15 258 | 2 980 | 765 | 163 | 0 | 22 217 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 53 | 0 | 0 | 0 | 3 | 159 | 683 | 0 | 898 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| <div>Economic classification</div> | | 61 Purchases of non-financial assets | | | | | | | | | |
|------------------------------------|--|--------------------------------------|--|------------------------------|-------------------------------|---------------------------------|--|--|--|-----------------|------------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | (61111 - 61122) | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | | | | | | 611221 Information, computer, and telecommunica tions (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | | |
| | | | | | | | | 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | | 6112223 Books |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 63 715 | 0 | 0 | 175 | 11 575 | 2 291 | 1 795 | 0 | 79 551 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 117 | 17 | 327 | 0 | 461 |
| 7094 | Tertiary education | 0 | 68 | 0 | 0 | 175 | 7 316 | 760 | 44 | 0 | 8 363 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 63 647 | 0 | 0 | 0 | 4 142 | 1 514 | 1 424 | 0 | 70 727 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 70 419 | 0 | 0 | 3 171 | 88 910 | 27 255 | 22 306 | 0 | 212 061 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 82 | 428 | 1 115 | 0 | 1 625 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 82 | 428 | 1 115 | 0 | 1 625 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 13 066 | 2 208 | 538 | 0 | 15 812 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 1 803 | 205 | 224 | 0 | 2 232 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 70 419 | 0 | 0 | 3 171 | 73 959 | 24 414 | 20 429 | 0 | 192 392 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|--|---|---|---------------------------------------|--|--|----------------------|--|-------------------------|----------------|---|
| | | 611 Fixed assets | | | | | | | | TOTAL | |
| | | 6113 Other fixed assets | | | | | | | 6114 Weapons systems | (61131 - 6114) | |
| | | 61131 Cultivated assets | | | 61132 Intellectual property products | | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | | | 611325 Other intellectual property products |
| | | | | | | 6113231 Computer software | 6113232 Databases | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 379 | 0 | 0 | 0 | 1 984 969 | 236 | 53 | 0 | 0 | 1 985 637 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 821 330 | 0 | 0 | 0 | 0 | 821 330 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external | 0 | 0 | 0 | 0 | 510 599 | 0 | 0 | 0 | 0 | 510 599 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 510 599 | 0 | 0 | 0 | 0 | 510 599 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 280 590 | 0 | 0 | 0 | 0 | 280 590 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 2 502 | 0 | 0 | 0 | 0 | 2 502 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 278 088 | 0 | 0 | 0 | 0 | 278 088 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 9 941 | 0 | 0 | 0 | 0 | 9 941 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 20 200 | 0 | 0 | 0 | 0 | 20 200 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|---|---|---|---------------------------------------|--|--|----------------------|--|-------------------------|----------------|---|
| | | 611 Fixed assets | | | | | | | | TOTAL | |
| | | 6113 Other fixed assets | | | | | | | 6114 Weapons systems | (61131 - 6114) | |
| | | 61131 Cultivated assets | | | 61132 Intellectual property products | | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | | | 611325 Other intellectual property products |
| | | | | | | 6113231 Computer software | 6113232 Databases | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 6 800 | 0 | 0 | 0 | 0 | 6 800 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 6 800 | 0 | 0 | 0 | 0 | 6 800 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 19 861 | 0 | 0 | 0 | 0 | 19 861 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 13 008 | 0 | 0 | 0 | 0 | 13 008 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 6 853 | 0 | 0 | 0 | 0 | 6 853 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 379 | 0 | 0 | 0 | 183 510 | 0 | 0 | 0 | 0 | 183 889 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 65 704 | 0 | 0 | 0 | 0 | 65 704 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 65 142 | 0 | 0 | 0 | 0 | 65 142 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 562 | 0 | 0 | 0 | 0 | 562 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 379 | 0 | 0 | 0 | 517 | 0 | 0 | 0 | 0 | 896 |
| 70421 | Agriculture | 379 | 0 | 0 | 0 | 505 | 0 | 0 | 0 | 0 | 884 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|--|---|---|---------------------------------------|--|--|----------------------|--|---|-------------------------|----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed assets | | | | | | | | 6114 Weapons systems | (61131 - 6114) |
| | | 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | |
| | | | | | | 6113231 Computer software | 6113232 Databases | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 1 329 | 0 | 0 | 0 | 0 | 1 329 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 | 193 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 1 136 | 0 | 0 | 0 | 0 | 1 136 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 3 976 | 0 | 0 | 0 | 0 | 3 976 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 2 728 | 0 | 0 | 0 | 0 | 2 728 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 528 | 0 | 0 | 0 | 0 | 528 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 720 | 0 | 0 | 0 | 0 | 720 |
| | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 78 278 | 0 | 0 | 0 | 0 | 78 278 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 64 607 | 0 | 0 | 0 | 0 | 64 607 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 2 259 | 0 | 0 | 0 | 0 | 2 259 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 670 | 0 | 0 | 0 | 0 | 670 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 10 047 | 0 | 0 | 0 | 0 | 10 047 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 695 | 0 | 0 | 0 | 0 | 695 |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 27 413 | 0 | 0 | 0 | 0 | 27 413 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|---|---|---|---------------------------------------|--|--|----------------------|--|---|-------------------------|----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed assets | | | | | | | | 6114 Weapons systems | (61131 - 6114) |
| | | 61131 Cultivated assets | | | 61132 Intellectual property products | | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | |
| | | | | | | 6113231 Computer software | 6113232 Databases | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 4 957 | 0 | 0 | 0 | 0 | 4 957 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 1 538 | 0 | 0 | 0 | 0 | 1 538 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 1 469 | 0 | 0 | 0 | 0 | 1 469 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 1 950 | 0 | 0 | 0 | 0 | 1 950 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 1 336 | 0 | 0 | 0 | 0 | 1 336 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 1 138 | 0 | 0 | 0 | 0 | 1 138 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 | 193 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 21 346 | 0 | 0 | 0 | 0 | 21 346 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 21 103 | 0 | 0 | 0 | 0 | 21 103 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 243 | 0 | 0 | 0 | 0 | 243 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|---|---|---|---------------------------------------|--|--|----------------------|--|---|-------------------------|----------------|
| | | 611 Fixed assets | | | | | | | | | TOTAL |
| | | 6113 Other fixed assets | | | | | | | | 6114 Weapons systems | (61131 - 6114) |
| | | 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | |
| | | | | | | 6113231 Computer software | 6113232 Databases | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 450 805 | 0 | 0 | 0 | 0 | 450 805 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 553 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 97 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 450 136 | 0 | 0 | 0 | 0 | 450 136 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 19 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 42 124 | 0 | 0 | 0 | 0 | 42 124 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 36 593 | 0 | 0 | 0 | 0 | 36 593 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 5 531 | 0 | 0 | 0 | 0 | 5 531 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 59 991 | 0 | 53 | 0 | 0 | 60 044 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 33 694 | 0 | 0 | 0 | 0 | 33 694 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 7 550 | 0 | 53 | 0 | 0 | 7 603 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 5 960 | 0 | 0 | 0 | 0 | 5 960 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 12 743 | 0 | 0 | 0 | 0 | 12 743 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 44 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------------|--|---|---|---------------------------------------|--|--|--------|--|-------------------------|----------------|---|
| | | 611 Fixed assets | | | | | | | | TOTAL | |
| | | 6113 Other fixed assets | | | | | | | 6114 Weapons systems | (61131 - 6114) | |
| | | 61131 Cultivated assets | | 61132 Intellectual property products | | | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | | | 611325 Other intellectual property products |
| 6113231 Computer software | 6113232 Databases | | | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 3 224 | 236 | 0 | 0 | 0 | 3 460 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 339 | 0 | 0 | 0 | 0 | 339 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 2 885 | 236 | 0 | 0 | 0 | 3 121 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 375 978 | 0 | 0 | 0 | 0 | 375 978 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 100 187 | 0 | 0 | 0 | 0 | 100 187 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 100 187 | 0 | 0 | 0 | 0 | 100 187 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 197 050 | 0 | 0 | 0 | 0 | 197 050 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 78 741 | 0 | 0 | 0 | 0 | 78 741 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification Functional classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|--|--|---------------------------------------|-------------------------------|----------------------------|------------------------------|----------------------------------|------------------------------|------------------|------------------|-------------------------------|----------------------------|
| | | 612 Inventories | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced | | TOTAL (6141 - 6142) |
| | | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | | | 6141 Land | 6142 Mineral and energy | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 10 820 | 1 141 707 | 0 | 1 141 707 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 531 | 0 | 550 531 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 481 543 | 0 | 481 543 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 481 543 | 0 | 481 543 |
| | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 988 | 0 | 68 988 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|---|-------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------|------------------|------------------|-------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy | |
| | | 61221 Materials and work-in-progress | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 768 | 0 | 1 768 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 768 | 0 | 1 768 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581 714 | 0 | 581 714 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581 714 | 0 | 581 714 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581 714 | 0 | 581 714 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification Functional classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|--|--|--|----------------------|-------------------|---------------------|-------------------------|------------------------------|------------------|------------------|-------------------------------|----------------------------|
| | | 612 Inventories | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced | | TOTAL (6141 - 6142) |
| | | 61221 | 61222 | 61223 | 61224 | 61225 | | | 6141 Land | 6142 Mineral and energy | |
| | | Materials and other non-current assets | Work-in- progress | Finished goods | Goods for resale | Military inventories | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification Functional classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|--|---|---|-------------------------------|----------------------------|------------------------------|----------------------------------|------------------------------|------------------|------------------|-------------------------------|----------------------------|
| | | 612 Inventories | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced | | TOTAL (6141 - 6142) |
| | | 61221 Materials and work-in-progress | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | | | 6141 Land | 6142 Mineral and energy | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | | | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 527 | 0 | 7 527 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 527 | 0 | 7 527 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Economic classification Functional classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|--|---|---|-------------------------------|----------------------------|------------------------------|----------------------------------|------------------------------|------------------|------------------|-------------------------------|----------------------------|
| | | 612 Inventories | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced | | TOTAL (6141 - 6142) |
| | | 61221 Materials and work-in-progress | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | | | 6141 Land | 6142 Mineral and energy | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | | | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 167 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 167 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 10 820 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 10 820 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| Functional classification | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---------------------------|--|-------------------------|--------|---|---------------------------|----------------------------|------------------------------|----------------------------------|------------------------------|------------------|------------------|-------------------------------|----------------------------|
| | | | | 612 Inventories | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced | | TOTAL (6141 - 6142) |
| | | | | 61221 Materials and work-in-progress | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | | | 6141 Land | 6142 Mineral and energy | |
| | | | | | | | | | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | | TOTAL | | | |
|---------------------------|--|-------------------------|--------|--|--------|-----------------------|---|-------------------------------------|---|---|---|--------|------------|---------------|-------------|-------------------------------------|--|
| | | | | 614 Non-produced assets | | | | | | | | | | | | | |
| | | | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | | | | |
| | | | | 61431 Noncultivated biological resources | | 61432 Water resources | | 61433 Other natural | | 61441 Contracts, leases, and licenses | | | | | | 61442 Goodwill and marketing assets | |
| | | | | | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | | | (6143 - 6144) | (611 - 614) | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 2 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 183 | 17 086 077 | | | | |
| | | | | | | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 381 374 | | | | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 316 666 | | | | |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 316 666 | | | | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 231 775 | | | | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 502 | | | | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 229 273 | | | | |
| | | | | | | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777 264 | | | | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 669 | | | | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | | TOTAL | | | | | |
|---------------------------|---|-------------------------|--------|---|--------|-----------------------------|--------|-------------------------------------|--------|---------------------------------------|--------|--------|-----------|-------|--|---|--|--|--|
| | | | | 614 Non-produced assets | | | | | | | | | | | | | | | |
| | | | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | | | | | | |
| | | | | 61431 Noncultiva ted biological resources | | 61432 Water resources | | 61433 Other natural | | 61441 Contracts, leases, and licenses | | | | | | 61442 Goodwill and marketing assets | | | |
| | | | | | | | | | | | | | | | | | | | |
| Functional classification | | | | | | | | | | | | | | | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 300 | | | | | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 300 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 500 | | | | | | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 457 | | | | | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 043 | | | | | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 2 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 116 | 4 366 650 | | | | | | |
| 7041 | General economic, commercial and labour affairs | 2 094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 094 | 1 018 232 | | | | | | |
| 70411 | General economic and commercial affairs | 2 094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 094 | 857 911 | | | | | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 321 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 701 891 | | | | | | |
| 70421 | Agriculture | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 697 634 | | | | | | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 257 | | | | | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | | | | | |
|---------------------------|--|-------------------------|--------|---|--------|-----------------------------|--------|-------------------------------------|--------|---------------------------------------|--------|-----------|--|---|--|--|--|
| | | | | 614 Non-produced assets | | | | | | | | | | | | | |
| | | | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | | | | |
| | | | | 61431 Noncultiva ted biological resources | | 61432 Water resources | | 61433 Other natural | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | | |
| | | | | | | | | | | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 346 | | | | | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 911 | | | | | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 435 | | | | | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 001 | | | | | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 204 | | | | | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 659 | | | | | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 138 | | | | | |
| | | | | | | | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 029 182 | | | | | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 873 373 | | | | | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 712 | | | | | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 820 | | | | | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 530 | | | | | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 747 | | | | | |
| | | | | | | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 632 | | | | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | | TOTAL | | | | | |
|---------------------------|---|-------------------------|--------|---|--------|-----------------------------|--------|---------------------|-------------------------------------|---------------------------------------|--------|--------|---------|-------|--|---|--|--|--|
| | | | | 614 Non-produced assets | | | | | | | | | | | | | | | |
| | | | | 6143 Other naturally occurring assets | | | | | 6144 Intangible non-produced assets | | | | | | | | | | |
| | | | | 61431 Noncultiva ted biological resources | | 61432 Water resources | | 61433 Other natural | | 61441 Contracts, leases, and licenses | | | | | | 61442 Goodwill and marketing assets | | | |
| | | | | | | | | | | | | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308 624 | | | | | | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 853 | | | | | | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 510 | | | | | | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278 261 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 742 | | | | | | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 326 | | | | | | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 590 | | | | | | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 053 | | | | | | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 773 | | | | | | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 701 166 | | | | | | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 038 | | | | | | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 686 340 | | | | | | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 788 | | | | | | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

| | | Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | | | | | | | |
|---------------------------|---|-------------------------|---|---|---|--|---|---|---|--|---|---|---|---|---|---|----|-----------|--|
| | | | | 614 Non-produced assets | | | | | | | | | | TOTAL | | | | | |
| | | | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | | | | | | |
| | | | | 61431 Noncultiva ted biological resources | | 61432 Water resources | | 61433 Other natural | | 61441 Contracts, leases, and licenses | | | | | | 61442 Goodwill and marketing assets | | | |
| | | | | | | | | | | | | | | | | | | | |
| Functional classification | | | | 614331 Radio spectrum | | 614332 Natural resources not elsewhere classified | | 614411 Marketable operating leases | | 614412 Permits to use natural resources | | 614413 Permits to undertake specific activities | | 614414 Entitlemen t to future goods and services on an exclusive basis | | | | | |
| | | R '000 | | R '000 | | R '000 | | R '000 | | R '000 | | R '000 | | R '000 | | R '000 | | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 229 480 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 286 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 673 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 195 011 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 510 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | |
| 707 | HEALTH | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 336 902 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 322 942 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 960 | |
| | | | | | | | | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 655 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 478 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 080 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 195 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 960 | |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 942 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (concluded)

| | | Economic classification | | | | | | | | 61 Purchases of non-financial assets | | TOTAL | |
|---------------------------|---|---|-----------------------------|-----------------------------|--|---|--|---|---|---|--------|-------------|-------|
| | | 614 Non-produced assets | | | | | | | | | | | TOTAL |
| | | 6143 Other naturally occurring assets | | | | | | 6144 Intangible non-produced assets | | | | | |
| | | 61431 Noncultiva ted biological resources | 61432 Water resources | 61433 Other natural | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | | |
| | | | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlemen t to future goods and services on an exclusive basis | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (611 - 614) | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 011 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g.CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 461 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 702 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 848 | |
| | | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588 039 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 812 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 812 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 212 862 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 232 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 271 133 | |

Financial statistics of extra-budgetary accounts and funds, 2016/2017

| | | R '000 |
|------------|--|----------------|
| 31 | Sales of non-financial assets | 773 883 |
| 311 | Fixed assets | 768 879 |
| 3111 | Buildings and structures | 417 029 |
| 31111 | Dwellings | 106 |
| 31112 | Buildings other than dwellings | 228 886 |
| 31113 | Other structures | 188 037 |
| 31114 | Land improvements | 0 |
| 3112 | Machinery and equipment | 224 629 |
| 31121 | Transport equipment | 173 937 |
| 31122 | Machinery and equipment other than transport equipment | 50 692 |
| 311221 | Information, computer, and telecommunications (ICT) equipment | 7 610 |
| 311222 | Machinery and equipment not elsewhere classified | 43 082 |
| 3112221 | Office furniture (and domestic furniture) | 6 392 |
| 3112222 | Other machinery and equipment | 36 690 |
| 311223 | Books | 0 |
| 3113 | Other fixed assets | 127 221 |
| 31131 | Cultivated biological resources | 0 |
| 311311 | Animal resources yielding repeat products | 0 |
| 311312 | Tree, crop, and plant resources yielding repeat products | 0 |
| 31132 | Intellectual property products | 127 221 |
| 311321 | Research and development | 0 |
| 311322 | Mineral exploration and evaluation | 0 |
| 311323 | Computer software and databases | 127 221 |
| 3113231 | Computer software | 127 221 |
| 3113232 | Databases | 0 |
| 311324 | Entertainment, literary, and artistic originals | 0 |
| 311325 | Other intellectual property products | 0 |
| 3114 | Weapons systems | 0 |
| 312 | Inventories | 0 |
| 31221 | Materials and supplies | 0 |
| 31222 | Work-in-progress | 0 |
| 31223 | Finished goods | 0 |
| 31224 | Goods for resale | 0 |
| 31225 | Military inventories | 0 |
| 313 | Valuables | 0 |
| 314 | Non-produced assets | 5 004 |
| 3141 | Land | 1 632 |
| 3142 | Mineral and energy resources | 0 |
| 3143 | Other naturally occurring assets | 3 372 |
| 31431 | Noncultivated biological resources | 3 372 |
| 31432 | Water resources | 0 |
| 31433 | Other natural resources | 0 |
| 314331 | Radio spectrum | 0 |
| 314332 | Natural resources not elsewhere classified | 0 |
| 3144 | Intangible non-produced assets | 0 |
| 31441 | Contracts, leases, and licenses | 0 |
| 314411 | Marketable operating leases | 0 |
| 314412 | Permits to use natural resources | 0 |
| 314413 | Permits to undertake specific activities | 0 |
| 314414 | Entitlement to future goods and services on an exclusive basis | 0 |
| 31442 | Goodwill and marketing assets | 0 |

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

| | | R '000 |
|------------|---|-------------------|
| 32 | Net acquisition of financial assets | 22 534 521 |
| 321 | Domestic | 22 532 421 |
| 3211 | Special Drawing Rights (SDRs) | 0 |
| 3212 | Currency and deposits | 3 116 639 |
| 3213 | Debt securities | 1 248 656 |
| 3214 | Loans | 6 071 925 |
| 3215 | Equity and investment fund shares | 12 085 270 |
| 32151 | Equity | 12 290 110 |
| 32152 | Investment fund shares or units | -204 840 |
| 3216 | Insurance, pension, and standardized guarantee schemes | 8 271 |
| 32161 | Nonlife insurance technical reserves | 8 999 |
| 32162 | Life insurance and annuities entitlements | 0 |
| 32163 | Pension entitlements | -728 |
| 32164 | Claims of pension funds on pension manager | 0 |
| 32165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3217 | Financial derivatives and employee stock options | 1 660 |
| 32171 | Financial derivatives | 1 660 |
| 32172 | Employee stock options | 0 |
| 3218 | Other accounts receivable | 0 |
| 32181 | Trade credit and advances | 0 |
| 32182 | Miscellaneous other accounts payable | 0 |
| 322 | Foreign | 2 100 |
| 3221 | Special Drawing Rights (SDRs) | 0 |
| 3222 | Currency and deposits | 0 |
| 3223 | Debt securities | 2 100 |
| 3224 | Loans | 0 |
| 3225 | Equity and investment fund shares | 0 |
| 32251 | Equity | 0 |
| 32252 | Investment fund shares or units | 0 |
| 3226 | Insurance, pension, and standardized guarantee schemes | 0 |
| 32261 | Nonlife insurance technical reserves | 0 |
| 32262 | Life insurance and annuities entitlements | 0 |
| 32263 | Pension entitlements | 0 |
| 32264 | Claims of pension funds on pension manager | 0 |
| 32265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3227 | Financial derivatives and employee stock options | 0 |
| 32271 | Financial derivatives | 0 |
| 32272 | Employee stock options | 0 |
| 3228 | Other accounts receivable | 0 |
| 32281 | Trade credit and advances | 0 |
| 32282 | Miscellaneous other accounts payable | 0 |

Table 6 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

| | | R '000 |
|------------|---|------------------|
| 33 | Net acquisition of financial assets | 3 073 926 |
| 331 | Domestic | 3 073 926 |
| 3311 | Special Drawing Rights (SDRs) | 0 |
| 3312 | Currency and deposits | 230 187 |
| 3313 | Debt securities | 0 |
| 3314 | Loans | 2 646 437 |
| 3315 | Equity and investment fund shares | 10 000 |
| 33151 | Equity | 10 000 |
| 33152 | Investment fund shares or units | 0 |
| 3316 | Insurance, pension, and standardized guarantee schemes | 150 328 |
| 33161 | Nonlife insurance technical reserves | 0 |
| 33162 | Life insurance and annuities entitlements | 0 |
| 33163 | Pension entitlements | 150 328 |
| 33164 | Claims of pension funds on pension manager | 0 |
| 33165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3317 | Financial derivatives and employee stock options | 36 974 |
| 33171 | Financial derivatives | 36 974 |
| 33172 | Employee stock options | 0 |
| 3318 | Other accounts payable | 0 |
| 33181 | Trade credit and advances | 0 |
| 33182 | Miscellaneous other accounts payable | 0 |
| 332 | Foreign | 0 |
| 3321 | Special Drawing Rights (SDRs) | 0 |
| 3322 | Currency and deposits | 0 |
| 3323 | Debt securities | 0 |
| 3324 | Loans | 0 |
| 3325 | Equity and investment fund shares | 0 |
| 33251 | Equity | 0 |
| 33252 | Investment fund shares or units | 0 |
| 3326 | Insurance, pension, and standardized guarantee schemes | 0 |
| 33261 | Nonlife insurance technical reserves | 0 |
| 33262 | Life insurance and annuities entitlements | 0 |
| 33263 | Pension entitlements | 0 |
| 33264 | Claims of pension funds on pension manager | 0 |
| 33265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3327 | Financial derivatives and employee stock options | 0 |
| 33271 | Financial derivatives | 0 |
| 33272 | Employee stock options | 0 |
| 3328 | Other accounts payable | 0 |
| 33281 | Trade credit and advances | 0 |
| 33282 | Miscellaneous other accounts payable | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|---------------------------|--|---------------------------|---------------------|------------|---------------------------------|---------------------|------------|-------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 8 158 803 | 36 465 957 | 44 624 760 | 9 012 525 | 71 687 770 | 80 700 295 | 125 325 055 |
| 701 | GENERAL PUBLIC SERVICES | 92 350 | 14 749 596 | 14 841 946 | 485 462 | 24 540 418 | 25 025 880 | 39 867 826 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 9 111 906 | 9 111 906 | 0 | 4 393 815 | 4 393 815 | 13 505 721 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 9 111 906 | 9 111 906 | 0 | 4 393 815 | 4 393 815 | 13 505 721 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 3 387 086 | 3 387 086 | 0 | 14 796 059 | 14 796 059 | 18 183 145 |
| 70131 | General personnel services | 0 | 85 149 | 85 149 | 0 | 100 835 | 100 835 | 185 984 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 3 301 937 | 3 301 937 | 0 | 14 695 224 | 14 695 224 | 17 997 161 |
| 7014 | Basic research | 92 350 | 1 075 326 | 1 167 676 | 485 462 | 3 572 064 | 4 057 526 | 5 225 202 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 1 175 278 | 1 175 278 | 0 | 1 778 480 | 1 778 480 | 2 953 758 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|---------------------------|---|---------------------------|---------------------|-----------|---------------------------------|---------------------|------------|------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 990 600 | 990 600 | 0 | 6 074 592 | 6 074 592 | 7 065 192 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 5 613 692 | 5 613 692 | 5 613 692 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 990 600 | 990 600 | 0 | 460 900 | 460 900 | 1 451 500 |
| | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 2 366 764 | 2 366 764 | 0 | 1 013 101 | 1 013 101 | 3 379 865 |
| 7031 | Police services | 0 | 306 229 | 306 229 | 0 | 373 768 | 373 768 | 679 997 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 2 060 535 | 2 060 535 | 0 | 639 333 | 639 333 | 2 699 868 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 350 451 | 9 338 841 | 9 689 292 | 652 913 | 22 990 381 | 23 643 294 | 33 332 586 |
| 7041 | General economic, commercial and labour affairs | 295 627 | 3 966 422 | 4 262 049 | 474 458 | 7 775 476 | 8 249 934 | 12 511 983 |
| 70411 | General economic and commercial affairs | 295 627 | 3 475 630 | 3 771 257 | 474 458 | 5 553 640 | 6 028 098 | 9 799 355 |
| 70412 | General labour affairs | 0 | 490 792 | 490 792 | 0 | 2 221 836 | 2 221 836 | 2 712 628 |
| | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 348 422 | 348 422 | 133 634 | 1 205 632 | 1 339 266 | 1 687 688 |
| 70421 | Agriculture | 0 | 348 422 | 348 422 | 133 634 | 772 685 | 906 319 | 1 254 741 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 432 947 | 432 947 | 432 947 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|---------------------------|--|---------------------------|---------------------|-----------|---------------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 333 167 | 333 167 | 0 | 1 522 470 | 1 522 470 | 1 855 637 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 124 215 | 124 215 | 0 | 42 662 | 42 662 | 166 877 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 208 952 | 208 952 | 0 | 1 479 808 | 1 479 808 | 1 688 760 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 528 496 | 528 496 | 0 | 4 029 613 | 4 029 613 | 4 558 109 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 175 370 | 175 370 | 0 | 1 114 932 | 1 114 932 | 1 290 302 |
| 70442 | Manufacturing | 0 | 230 889 | 230 889 | 0 | 2 453 073 | 2 453 073 | 2 683 962 |
| 70443 | Construction | 0 | 122 237 | 122 237 | 0 | 461 608 | 461 608 | 583 845 |
| | | | | | | | | |
| 7045 | Transport | 13 847 | 1 787 313 | 1 801 160 | 13 555 | 3 419 335 | 3 432 890 | 5 234 050 |
| 70451 | Road transport | 0 | 917 065 | 917 065 | 0 | 2 119 536 | 2 119 536 | 3 036 601 |
| 70452 | Water transport | 13 847 | 188 686 | 202 533 | 13 555 | 166 290 | 179 845 | 382 378 |
| 70453 | Railway transport | 0 | 243 199 | 243 199 | 0 | 319 168 | 319 168 | 562 367 |
| 70454 | Air transport | 0 | 388 382 | 388 382 | 0 | 190 349 | 190 349 | 578 731 |
| 70455 | Pipeline and other transport | 0 | 49 981 | 49 981 | 0 | 623 992 | 623 992 | 673 973 |
| | | | | | | | | |
| 7046 | Communication | 0 | 347 347 | 347 347 | 0 | 1 876 142 | 1 876 142 | 2 223 489 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|---------------------------|---|---------------------------|---------------------|------------------|---------------------------------|---------------------|------------------|------------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 40 977 | 938 912 | 979 889 | 31 266 | 2 357 413 | 2 388 679 | 3 368 568 |
| 70471 | Distributive trades, storage and warehousing | 40 977 | 170 648 | 211 625 | 31 266 | 583 420 | 614 686 | 826 311 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 680 520 | 680 520 | 0 | 1 663 329 | 1 663 329 | 2 343 849 |
| 70474 | Multipurpose development projects | 0 | 87 744 | 87 744 | 0 | 110 664 | 110 664 | 198 408 |
| 7048 | R&D Economic affairs | 0 | 1 088 762 | 1 088 762 | 0 | 804 300 | 804 300 | 1 893 062 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 29 584 | 29 584 | 0 | 9 184 | 9 184 | 38 768 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 772 259 | 772 259 | 0 | 538 988 | 538 988 | 1 311 247 |
| 70483 | R&D Fuel and energy | 0 | 56 629 | 56 629 | 0 | 109 841 | 109 841 | 166 470 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 230 290 | 230 290 | 0 | 146 287 | 146 287 | 376 577 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 2 456 072 | 2 456 072 | 0 | 2 146 641 | 2 146 641 | 4 602 713 |
| 7051 | Waste management | 0 | 15 247 | 15 247 | 0 | 3 408 | 3 408 | 18 655 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 2 382 583 | 2 382 583 | 0 | 2 114 778 | 2 114 778 | 4 497 361 |
| 7055 | R&D Environmental protection | 0 | 58 242 | 58 242 | 0 | 28 455 | 28 455 | 86 697 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification Functional classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|--|---|---------------------------|---------------------|------------------|---------------------------------|---------------------|------------------|-------------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 240 280 | 1 668 420 | 1 908 700 | 156 090 | 8 604 763 | 8 760 853 | 10 669 553 |
| 7061 | Housing development | 18 999 | 625 927 | 644 926 | 24 280 | 820 784 | 845 064 | 1 489 990 |
| 7062 | Community development | 221 281 | 28 469 | 249 750 | 131 810 | 11 861 | 143 671 | 393 421 |
| 7063 | Water supply | 0 | 950 287 | 950 287 | 0 | 7 521 883 | 7 521 883 | 8 472 170 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 63 737 | 63 737 | 0 | 250 235 | 250 235 | 313 972 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 707 | HEALTH | 25 902 | 3 735 501 | 3 761 403 | 43 955 | 4 478 333 | 4 522 288 | 8 283 691 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 3 531 229 | 3 531 229 | 0 | 3 995 687 | 3 995 687 | 7 526 916 |
| 7076 | Health n.e.c. | 25 902 | 204 272 | 230 174 | 43 955 | 482 646 | 526 601 | 756 775 |
| | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 1 083 757 | 586 312 | 1 670 069 | 934 890 | 640 114 | 1 575 004 | 3 245 073 |
| 7081 | Recreational and sporting services | 277 533 | 295 514 | 573 047 | 206 013 | 204 560 | 410 573 | 983 620 |
| 7082 | Cultural services | 787 135 | 46 538 | 833 673 | 710 821 | 52 903 | 763 724 | 1 597 397 |
| 7083 | Broadcasting and publishing services | 0 | 96 748 | 96 748 | 0 | 108 574 | 108 574 | 205 322 |
| 7084 | Religious and other community services | 0 | 147 512 | 147 512 | 0 | 274 077 | 274 077 | 421 589 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 19 089 | 0 | 19 089 | 18 056 | 0 | 18 056 | 37 145 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|---------------------------|---|---------------------------|---------------------|------------------|---------------------------------|---------------------|------------------|-------------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 313 297 | 206 857 | 520 154 | 228 684 | 677 128 | 905 812 | 1 425 966 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 60 237 | 0 | 60 237 | 12 857 | 0 | 12 857 | 73 094 |
| 7094 | Tertiary education | 148 705 | 0 | 148 705 | 132 319 | 0 | 132 319 | 281 024 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 104 355 | 206 857 | 311 212 | 83 508 | 677 128 | 760 636 | 1 071 848 |
| 710 | SOCIAL PROTECTION | 6 052 766 | 366 994 | 6 419 760 | 6 510 531 | 522 299 | 7 032 830 | 13 452 590 |
| 7101 | Sickness and disability | 622 315 | 0 | 622 315 | 803 464 | 0 | 803 464 | 1 425 779 |
| 71011 | Sickness | 622 315 | 0 | 622 315 | 803 464 | 0 | 803 464 | 1 425 779 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 1 047 336 | 0 | 1 047 336 | 913 719 | 0 | 913 719 | 1 961 055 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 87 546 | 0 | 87 546 | 72 536 | 0 | 72 536 | 160 082 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 4 295 569 | 366 994 | 4 662 563 | 4 720 812 | 522 299 | 5 243 111 | 9 905 674 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

| Economic classification | | Products | Production | TOTAL |
|---------------------------|--|----------------|------------------|------------------|
| Functional classification | | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 108 495 | 2 835 510 | 2 944 005 |
| | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 |
| | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |
| | | | | |
| 7013 | General services | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |
| | | | | |
| 7014 | Basic research | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Functional classification | | Economic classification | Products | Production | TOTAL |
|---------------------------|---|-------------------------|----------|------------------|------------------|
| | | | R '000 | R '000 | R '000 |
| 702 | DEFENCE | | 0 | 0 | 0 |
| 7021 | Military defence | | 0 | 0 | 0 |
| 7022 | Civil defence | | 0 | 0 | 0 |
| 7023 | Foreign military aid | | 0 | 0 | 0 |
| 7024 | R&D Defence | | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | | 0 | 0 | 0 |
| | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | | 0 | 0 | 0 |
| 7031 | Police services | | 0 | 0 | 0 |
| 7032 | Fire protection services | | 0 | 0 | 0 |
| 7033 | Law courts | | 0 | 0 | 0 |
| 7034 | Prisons | | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | | 0 | 0 | 0 |
| | | | | | |
| 704 | ECONOMIC AFFAIRS | | 0 | 2 801 780 | 2 801 780 |
| 7041 | General economic, commercial and labour affairs | | 0 | 280 821 | 280 821 |
| 70411 | General economic and commercial affairs | | 0 | 274 840 | 274 840 |
| 70412 | General labour affairs | | 0 | 5 981 | 5 981 |
| | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | | 0 | 68 501 | 68 501 |
| 70421 | Agriculture | | 0 | 68 501 | 68 501 |
| 70422 | Forestry | | 0 | 0 | 0 |
| 70423 | Fishing and hunting | | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Functional classification | | Economic classification | Products | Production | TOTAL |
|---------------------------|--|-------------------------|----------|------------|-----------|
| | | | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | | 0 | 0 | 0 |
| 70433 | Nuclear fuels | | 0 | 0 | 0 |
| 70434 | Other fuels | | 0 | 0 | 0 |
| 70435 | Electricity | | 0 | 0 | 0 |
| 70436 | Non electric energy | | 0 | 0 | 0 |
| | | | | | |
| 7044 | Mining, manufacturing and construction | | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | | 0 | 0 | 0 |
| 70442 | Manufacturing | | 0 | 0 | 0 |
| 70443 | Construction | | 0 | 0 | 0 |
| | | | | | |
| 7045 | Transport | | 0 | 2 437 104 | 2 437 104 |
| 70451 | Road transport | | 0 | 0 | 0 |
| 70452 | Water transport | | 0 | 0 | 0 |
| 70453 | Railway transport | | 0 | 2 437 104 | 2 437 104 |
| 70454 | Air transport | | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | | 0 | 0 | 0 |
| | | | | | |
| 7046 | Communication | | 0 | 10 404 | 10 404 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|----------------------------------|---|----------|------------|----------|
| | | R '000 | R '000 | R '000 |
| Functional classification | | | | |
| 7047 | Other industries | 0 | 4 950 | 4 950 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 4 950 | 4 950 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 |
| | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 |
| | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 |
| | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Functional classification | | Economic classification | Products | Production | TOTAL |
|---------------------------|---|-------------------------|----------------|---------------|----------------|
| | | | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | | 0 | 0 | 0 |
| 7061 | Housing development | | 0 | 0 | 0 |
| 7062 | Community development | | 0 | 0 | 0 |
| 7063 | Water supply | | 0 | 0 | 0 |
| 7064 | Street lighting | | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | | 0 | 0 | 0 |
| | | | | | |
| 707 | HEALTH | | 0 | 0 | 0 |
| 7072 | Outpatient services | | 0 | 0 | 0 |
| 70724 | Ambulance services | | 0 | 0 | 0 |
| 7073 | Hospital services | | 0 | 0 | 0 |
| 7074 | Public health services | | 0 | 0 | 0 |
| 7075 | R&D Health | | 0 | 0 | 0 |
| 7076 | Health n.e.c. | | 0 | 0 | 0 |
| | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | | 108 495 | 33 730 | 142 225 |
| 7081 | Recreational and sporting services | | 0 | 0 | 0 |
| 7082 | Cultural services | | 108 495 | 33 730 | 142 225 |
| 7083 | Broadcasting and publishing services | | 0 | 0 | 0 |
| 7084 | Religious and other community services | | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|---|----------|------------|----------|
| Functional classification | | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 |