Statistics South Africa 1 P9102

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

		R '000
1	Revenue	232 521 916
11	Taxes	37 380 668
•	Takes	37 300 000
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
11102	orialiocable taxes on income, profits and capital gains	<u> </u>
112	Taxes on pay-roll and workforce	0
	•	
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	37 110 429
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	34 048 335
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 165 601
1145	Taxes on use of goods on permission to use goods or perform activities	790 825
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	790 825
114521	Business and professional licenses	790 825
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	105 668
115	Taxes on international trade and transactions	270 239
1151	Customs and other import duties	0
1152	Taxes on exports	270 239
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continue

		R '000
40		
12	Social contributions	22 843 340
121	Social security contributions	22 843 340
1211	Employee contributions	C
1212	Employer contributions	6 165 424
1213	Self-employed or non employed contributions	(
1214	Unallocable contributions	16 677 916
122	Other social contributions	(
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
13	Grants	97 533 154
131	Foreign governments	15 730
1311	Current	15 730
1312	Capital	C
132	International institutions	297 422
1321	Current	297 422
1322	Capital	201 422
133	Other general government institutions	97 220 002
1331	Current	78 476 621
13311	National government	67 180 894
13312	National extra-budgetary	1 104 636
13313	Provincial government	10 167 552
13314	Provincial extra-budgetary	261
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	23 278
13319	Technical and Vocational Education and Training (TVET)	(
1332	Capital	18 743 381
13321	National government	16 483 642
13322	National extra-budgetary	983 105
13323	Provincial government	1 034 735
13324	Provincial extra-budgetary	1 912
13325	Social security funds	(
13326	Universities	239 987
13327	Universities of technology	(
13328	Municipalities	(
13329	Technical and Vocational Education and Training (TVET)	(

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (cont

		R '000
14	Other revenue	74 764 754
141	Property income	21 914 556
1411	Interest	20 253 375
14111	From nonresidents	20 200 010
14112	From residents other than general government	20 253 375
14113	From other general government units	0
1412	Dividends	1 630 153
14121	From nonresidents	0
14122	From residents	1 630 153
1413	Withdrawals from income of quasi-corporations	52
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	30 976
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	50 001 706
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 827 920
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	30 882 545
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	30 882 545
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	13 291 241
14251	National government	10 345 267
14252	National extra-budgetary	586 131
14253	Provincial government	921 701
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 438 142
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 162 879
144	Transfers not elsewhere classified	1 679 281
1441	Current transfers not elsewhere classified	1 605 877
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 605 877
144121	Public non-financial corporations	0
144122	Public financial corporations	21 722
144123	NPISH	4 867
144124	Private non-financial enterprises	30
144125	Private financial enterprises	11 515
144126	To other sectors	1 567 743
144127	Households	0
	•	
1442	Capital transfers not elsewhere classified	73 404
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	73 404
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	6 332
1451	Premiums, fees, and current claims receivable	6 332
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	C
14513	Current claims receivable	6 332
1452	Capital claims receivable	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	42 606 860	6	2 017 184	710	44 624 760
701	GENERAL PUBLIC SERVICES	14 517 439	0	324 507	0	14 841 946
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 111 782	0	124	0	9 111 906
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 111 782	0	124	0	9 111 906
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 212 313	0	174 773	0	3 387 086
	General personnel services	85 149	0	0	0	85 149
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 127 164	0	174 773	0	3 301 937
						0
7014	Basic research	1 082 122	0	85 554	0	1 167 676
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 111 222	0	64 056	0	1 175 278
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees	· · · · · · · · · · · · · · · · · · ·		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	990 600	0	0	0	990 600
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	990 600	0	0	0	990 600
703	PUBLIC ORDER AND SAFETY	2 289 819	0	76 945	0	2 366 764
7031	Police services	286 655	0	19 574	0	306 229
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 003 164	0	57 371	0	2 060 535
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 179 692	0	509 600	0	9 689 292
7041	General economic, commercial and labour affairs	4 075 457	0	186 592	0	4 262 049
70411	General economic and commercial affairs	3 634 270	0	136 987	0	3 771 257
70412	General labour affairs	441 187	0	49 605	0	490 792
7042	Agriculture, forestry, fishing and hunting	325 377	0	23 045	0	348 422
70421	Agriculture	325 377	0	23 045	0	348 422
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	301 566	0	31 601	0	333 167
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	108 112	0	16 103	0	124 215
70434	Other fuels	0	0	0	0	0
70435	Electricity	193 454	0	15 498	0	208 952
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	489 578	0	38 918	0	528 496
70441	Mining of mineral resources other than mineral fuels	165 502	0	9 868	0	175 370
70442	Manufacturing	210 412	0	20 477	0	230 889
70443	Construction	113 664	0	8 573	0	122 237
7045	Transport	1 650 545	0	150 615	0	1 801 160
	Road transport	851 089		65 976	_	917 065
	Water transport	182 761		19 772	0	202 533
	Railway transport	221 851	0	21 348	0	243 199
	Air transport	348 126	0	40 256		388 382
	Pipeline and other transport	46 718	·	3 263	_	49 981
			_			
7046	Communication	318 865	0	28 482	0	347 347

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees	· · · · · · · · · · · · · · · · · · ·		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	943 795	0	36 094	0	979 889
70471	Distributive trades, storage and warehousing	198 641	0	12 984	0	211 625
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	657 709	0	22 811	0	680 520
70474	Multipurpose development projects	87 445	0	299	0	87 744
7048	R&D Economic affairs	1 074 509	0	14 253	0	1 088 762
70481	R&D General economic, commercial and labour affairs	28 054	0	1 530	0	29 584
70482	R&D Agriculture, forestry, fishing and hunting	772 259	0	0	0	772 259
70483	R&D Fuel and energy	55 185	0	1 444	0	56 629
70484	R&D Mining, manufacturing and construction	219 011	0	11 279	0	230 290
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 317 194	6	138 872	0	2 456 072
7051	Waste management	15 247	0	0	0	15 247
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 249 958	6	132 619	0	2 382 583
7055	R&D Environmental protection	51 989	0	6 253	0	58 242
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 851 160	0	57 540	0	1 908 700
7061	Housing development	632 546	0	12 380	0	644 926
7062	Community development	211 100	0	38 650	0	249 750
7063	Water supply	944 243	0	6 044	0	950 287
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	63 271	0	466	0	63 737
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 417 369	0	344 034	0	3 761 403
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 200 591	0	330 638	0	3 531 229
7076	Health n.e.c.	216 778	0	13 396	0	230 174
708	RECREATION, CULTURE AND RELIGION	1 519 872	0	149 487	710	1 670 069
7081	Recreational and sporting services	519 294	0	53 043	710	573 047
7082	Cultural services	753 664	0	80 009	0	833 673
7083	Broadcasting and publishing services	89 543	0	7 205	0	96 748
7084	Religious and other community services	139 678	0	7 834	0	147 512
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 693	0	1 396	0	19 089

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	_		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	439 531	0	80 623	0	520 154
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	53 672	0	6 565	0	60 237
7094	Tertiary education	101 099	0	47 606	0	148 705
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	284 760	0	26 452	0	311 212
		0.004.404		005 570		
	SOCIAL PROTECTION	6 084 184		335 576	-	6 419 760
	Sickness and disability	568 127	0	54 188	_	622 315
	Sickness	568 127	0	54 188	0	622 315
	Disability	0	0	0	0	0
	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 047 336	0	0	0	1 047 336
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	87 546	0	0	0	87 546
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 381 175	0	281 388	0	4 662 563

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	22 Purchases	of goods and	services	•							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	ent institution	าร			
		Other goods and services	National	extra-	Provincial government	2244 Provincial extra-	Social security	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and	
				budgetary		budgetary	funds				Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	80 094 955	9 290	574 377	0	0	0	0	0	0	0	80 678 622
	GENERAL PUBLIC SERVICES	24 918 782	0	107 098		0	0	0	0	0	0	25 025 880
	Executive and legislative organs, financial and fiscal affairs, external affairs	4 362 057	0	31 758	0	0	0	0	0	0	0	4 393 815
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	4 362 057	0	31 758	0	0	0	0	0	0	0	4 393 815
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	ļ ,			0		0	<u> </u>
	· ·	0	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0		0
70122	Economic aid routed through international agencies	0	0	U	U	0	U	U	U	U	0	1 0
7013	General services	14 744 578	0	51 481	0	0	0	0	0	0	0	14 796 059
70131	General personnel services	100 835	0	0	0	0	0	0	0	0	0	100 835
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 643 743	0	51 481	0	0	0	0	0	0	0	14 695 224
7014	Basic research	4 049 370	0	8 156	0	0	0	0	0	0	0	4 057 526
	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 762 777	0	15 703	0	0	0	0	0	0	0	1 778 480
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activ Economic classification				mucuj							TOTAL
\					s rendered by	other gener	al governn	nent institution	16			101712
		Other goods		2242	2243	2244	2245		2247	2248	2249	
		and services	National			Provincial		Universities		Municipalities	Technical	
			government		government		security	O III V CI OILI CO	of technology		and	
			-	budgetary	-	budgetary	funds		,		Vocational	
				' '							Education	
											and Training	
F	and the Western		D.1000	D 1000	- Inc.	- I I I I I	- I			5 1000		(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	6 069 792	0	4 800	0	0	0	0	0	0	0	6 074 592
	Military defence	5 613 692	0	0	0	0	0	0	0	0	0	5 613 692
	Civil defence	0	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	456 100	0	4 800	0	0	0	0	0	0	0	460 900
	PUBLIC ORDER AND SAFETY	988 459	0	27 072		0	0	0	0	0	0	1 013 101
	Police services	367 332	0	6 436	0	0	0	0	0	0	0	373 768
	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	621 127	0	18 206	0	0	0	0	0	0	0	639 333
	Prisons	0	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	23 358 134	9 290		0	0	0	0	0	0	0	23 621 621
7041	General economic, commercial and labour affairs	8 095 903	9 290	123 068	0	0	0	0	0	0	0	8 228 261
70411	General economic and commercial affairs	5 943 247	0	63 178	0	0	0	0	0	0	0	6 006 425
70412	General labour affairs	2 152 656	9 290	59 890	0	0	0	0	0	0	0	2 221 836
7042	Agriculture, forestry, fishing and hunting	1 330 243	0	9 023	0	0	0	0	0	0	0	1 339 266
70421	Agriculture	900 169	0	6 150	0	0	0	0	0	0	0	906 319
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	430 074	0	2 873	0	0	0	0	0	0	0	432 947

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	22 Purchases	of goods and	services	-							TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governn	ent institutior	ıs			
	Other goods and services	National		government	2244 Provincial extra- budgetary	2245 Social security funds	Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Education and Training	(223 - 2249) R '000
7043 Fuel and energy	1 516 172		6 298		K 000	N 000	K 000	K 000	K 000	K 000	1 522 470
70431 Coal and other solid mineral fuels	0	0	0 230	0	0	0	0	0	0		0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	41 296	0	1 366	0	0	0	0	0	0	C	42 662
70434 Other fuels	0	0	0	0	0	0	0	0	0	C	0
70435 Electricity	1 474 876	0	4 932	0	0	0	0	0	0	C	1 479 808
70436 Non electric energy	0	0	0	0	0	0	0	0	0	C	0
7044 Mining, manufacturing and construction	4 007 953	0	21 660	0	0	0	0	0	0	C	4 029 613
70441 Mining of mineral resources other than mineral fuels	1 108 275	0	6 657	0	0	0	0	0	0	C	1 114 932
70442 Manufacturing	2 444 623	0	8 450	0	0	0	0	0	0	C	2 453 073
70443 Construction	455 055	0	6 553	0	0	0	0	0	0	C	461 608
7045 Transport	3 385 582	0	47 308	0	0	0	0	0	0	C	3 432 890
70451 Road transport	2 086 599	0	32 937	0	0	0	0	0	0	C	2 119 536
70452 Water transport	175 173	0	4 672	0	0	0	0	0	0	C	179 845
70453 Railway transport	315 452	0	3 716	0	0	0	0	0	0	C	319 168
70454 Air transport	186 321	0	4 028	0	0	0	0	0	0	C	190 349
70455 Pipeline and other transport	622 037	0	1 955	0	0	0	0	0	0	C	623 992
7046 Communication	1 867 225	0	8 917	0	0	0	0	0	0	) C	1 876 142

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic and functional classification of cash payments for operating activ				illucu,							TOTAL
				s rendered by	other gener	al governn	nent institution	ns			
	Other goods			2243	2244	2245		2247	2248	2249	
	and services	National				Social	Universities		Municipalities	Technical	
		government	extra-	government	extra-	security		of technology	-	and	
			budgetary		budgetary	funds				Vocational	
										Education	
										and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	2 359 830	0	28 849	0	0	0	0	0	0	0	2 388 679
70471 Distributive trades, storage and warehousing	605 515	0	9 171	0	0	0	0	0	0	0	614 686
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	1 643 651	0	19 678	0	0	0	0	0	0	0	1 663 329
70474 Multipurpose development projects	110 664	0	0	0	0	0	0	0	0	0	110 664
T											
7048 R&D Economic affairs	795 226	0	9 074	0	0	0	0	0	0	0	804 300
70481 R&D General economic, commercial and labour affairs	8 103	0	1 081	0	0	0	0	0	0	0	9 184
70482 R&D Agriculture, forestry, fishing and hunting	533 840	0	5 148		0	0	0	0	0	0	538 988
70483 R&D Fuel and energy	109 314	0	527		0	0	0	0	0	0	109 841
70484 R&D Mining, manufacturing and construction	143 969	0	2 318	0	0	0	0	0	0	0	146 287
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7040	0	0			0	0	_			0	
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	U
705 ENVIRONMENTAL PROTECTION	2 123 798	0	22 843	n	n	0	n	0	0	n	2 146 641
7051 Waste management	3 408	0	22 343 N	0	0	0	0	0	0	0	3 408
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	2 092 890	0	21 888	0	0	0	0	0	0	0	2 114 778
7055 R&D Environmental protection	27 500	0	955	0	0	0	0	0	0	0	28 455
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating active			•	,							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ns			
		Other goods and services	2241 National	2242 National	2243 Provincial	2244 Provincial	2245 Social		2247 Universities	2248 Municipalities	2249 Technical	
			government	extra- budgetary	government		security funds		of technology		and Vocational Education and Training	(223 - 2249)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	8 724 935	0	35 918	0	0	0	0	0	0	0	8 760 853
7061	Housing development	839 297	0	5 767	0	0	0	0	0	0	0	845 064
7062	Community development	135 674	0	7 997	0	0	0	0	0	0	0	143 671
7063	Water supply	7 501 157	0	20 726	0	0	0	0	0	0	0	7 521 883
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	248 807	0	1 428	0	0	0	0	0	0	0	250 235
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 516 981	0	5 307	0	0	0	0	0	0	0	4 522 288
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	3 993 681	0	2 006		0	0	0	0	0	0	3 995 687
7076	Health n.e.c.	523 300	0	3 301	0	0	0	0	0	0	0	526 601
708	RECREATION, CULTURE AND RELIGION	1 514 162	0	60 842	0	0	0	0	0	0	0	1 575 004
7081	Recreational and sporting services	395 584	0	14 989	0	0	0	0	0	0	0	410 573
7082	Cultural services	728 961	0	34 763	0	0	0	0	0	0	0	763 724
7083	Broadcasting and publishing services	104 522	0	4 052	0	0	0	0	0	0	0	108 574
7084	Religious and other community services	268 653	0	5 424	0	0	0	0	0	0	0	274 077
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 442	0	1 614	0	0	0	0	0	0	0	18 056

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating action				,							TOTAL
		223	224 Professi	onal service	s rendered by	other gener	al governn	nent institution	ıs			
		Other goods and services	2241	2242	2243 Provincial government	2244 Provincial extra-		2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	892 674	C	13 138	0	0	0	0	0	0	C	905 812
7091	Pre-primary and primary education	0	C	0	0	C	0	0	0	0	(	0
7092	Secondary education	0	C	0	0	C	0	0	0	0	(	0
7093	Post-secondary non-tertiary education (e.g. CET)	10 495	C	2 362	0	0	0	0	0	0	C	12 857
7094	Tertiary education	127 081	C	5 238	0	C	0	0	0	0	(	132 319
7095	Education not definable by level	0	C	0	0	0	0	0	0	0	C	0
7096	Subsidiary services to education	0	C	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	C	0	0	0	0	0	0	0	(	0
7098	Education n.e.c.	755 098	C	5 538	0	0	0	0	0	0	(	760 636
710	SOCIAL PROTECTION	6 987 238	_	45 592		0	0	0	0	0	0	7 032 830
7101	Sickness and disability	795 146	C	8 318		0	0	0	0	0	(	803 464
71011	Sickness	795 146	C	8 318	0	0	0	0	0	0	(	803 464
	Disability	0	C	0	0	0	0	0	0	0	(	0
7102	Old age	0	C	0	0	0	0	0	0	0	(	0
7103	Survivors	0	C	0	0	0	0	0	0	0	(	0
7104	Family and children	0	C	0	0	0	0	0	0	0	(	0
7105	Unemployment	907 203	C	6 516	0	0	0	0	0	0	(	913 719
7106	Housing	0	C	0	0	0	0	0	0	0	(	0
7107	Social exclusion n.e.c.	70 291	C	2 245	0	0	0	0	0	0	(	72 536
	R&D Social protection	0	C	0	0	0	0	0	0	0	(	0
7109	Social protection n.e.c.	5 214 598	C	28 513	0	C	0	0	0	0		5 243 111

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	<u> </u>			,									TOTAL
		241	242	243 To other	general gove	ernment units							TOTAL	1
		To non- residents	To residents other than general government	2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
													(2431 - 2439)	, ,
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 235 784	0	(	) (	) (	0 0	(	0	0	0	0	1 235 784
701	GENERAL PUBLIC SERVICES	0	164 974	1	1 (			0 0	ļ	_	0	0	0	164 974
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	23 899	0		) (	) (	0 0		0	0	0	0	23 899
	Executive and legislative organs	0	0	0		) (	) (	0 0	(	0	0	0	0	0
	Financial and fiscal affairs	0	23 899	0		) (	) (	0 0	(	0	0	0	0	23 899
70113	External Affairs	0	0	C	) (	) (	) (	0 0	(	C	0	0	0	0
7012	Foreign economic aid	0	0	0	) (	) (	) (	0 0		0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	) (	) (	) (	0 0	(	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	) (	) (	) (	0 0	(	C	0	0	0	0
7013	General services	0	137 774	0	) (	) (	) (	0 0		0	0	0	0	137 774
	General personnel services	0	0	0		) (	) (	0 0	(	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	(	) (	) (	0 0	(	C	0	0	0	0
	Other general services	0	137 774	0	) (	) (	) (	0 0	(	C	0	0	0	137 774
7014	Basic research	0	1 821	0	) (	) (	) (	0 0	(	C	0	0	0	1 821
7015	R&D General public services	0	0	0	(	) (	) (	0 0	(	C	0	0	0	0
7016	General public services n.e.c.	0	1 480	0	(	) (	) (	0 0	(	C	0	0	0	1 480
	Public debt transactions (mainly interest)	0	0	0	(	) (	) (	0 0	(	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(	) (	) (	0 0	(	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			•	,									TOTAL
			242	243 To other	general gove	rnment units							TOTAL	
		residents	To residents other than	2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	security	2436 Universities	2437 Universities of technology	2438 Municipalities	Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(	(	0 (	0 0	0	0	0	0	0	0
7021	Military defence	0	0	0	(	) (	) (	0 0	C	(	0	0	0	0
7022	Civil defence	0	0	0	(	) (	) (	0 0	C	C	0	0	0	0
7023	Foreign military aid	0	0	0	(	(	) (	0 0	0	(	0	0	0	0
7024	R&D defence	0	0	0	(	) (	) (	0 0	C	(	0	0	0	0
7025	Defence n.e.c.	0	0	0	(	(	) (	0	C	(	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 388	0	(	(	0 (	0 0	0	0	0	0	0	
	Police services	0	461	0	(	(	) (	0	C	(	0	0	0	461
	Fire protection services	0	0	0	(	(	) (	0	C	(	0	0	0	0
7033	Law courts	0	927	0	(	(	) (	0	C	(	0	0	0	927
7034	Prisons	0	0	0	(	) (	) (	0	0	C	0	0	0	0
7035	R&D Public order and safety	0	0	0	(	) (	) (	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	(	) (	) (	0	0	(	0	0	0	0
	Income and a second													
	ECONOMIC AFFAIRS	0	53 737	0	`		<u> </u>	0 0	0	1 0	0	0	0	00 101
	General economic, commercial and labour affairs	0	23 082	0	(	) (	) (	0	0	(	0	0	0	23 082
	General economic and commercial affairs	0	22 421	0	(	(	) (	0	0	(	0	0	0	22 421
/0412	General labour affairs	0	661	0	(	) (	) (	) O	0	(	0	0	0	661
7040	Acta Hara Carata California II. office		0.045										^	0.045
	Agriculture, forestry, fishing and hunting	0	2 315		`	) (	<u> </u>	J 0	0		0	0	0	2 315
	Agriculture	0	2 315	0	(	) (	) (	) 0			0	0	0	2 315
	Forestry	0	0	0	(	(	) (	) 0			0	0	0	0
70423	Fishing and hunting	0	0	0		)  (	) (	0 اد	ם כ	יו (	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating			,	(**************************************									TOTAL
			242	243 To other	general gove	rnment units							TOTAL	1
		To non- residents	To residents other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Euro	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439) R '000	
7043	Fuel and energy	K 000	5 710	K 000	K 000	K UUU	K 000	N 000	K 000	K 000	K 000	K 000	K 000	<b>R '000</b> 5 710
7043		0	5710	0	0			0 0	0		0	0	0	5710
	Petroleum and natural gas	0	0	0	0				0		0	0	0	0
	Nuclear fuels	0	5 710	0	0			n o	0		0	0	0	5 710
	Other fuels	0	0 7 10	0	0			0 0	0	0	0	0	0	0 7 10
	Electricity	0	0	0	0		) (	0 0	0	0	0	0	0	0
	Non electric energy	0	0	0	0		) (	0 0	0	0	0	0	0	0
	07													
7044	Mining, manufacturing and construction	0	280	0	0	) (	) (	0 0	0	C	0	0	0	280
7044	Mining of mineral resources other than mineral fuels	0	40	0	0	) (	(	0 0	0	C	0	0	0	40
70442	Manufacturing	0	0	0	0	) (	(	0 0	0	C	0	0	0	0
70443	Construction	0	240	0	0	) (	) (	0 0	0	C	0	0	0	240
7045	Transport	0	10 091	0	0	) (	(	0 0	0	C	0	0	0	10 091
7045	· ·	0	8 364	0	0	) (	(	0 0	0	C	0	0	0	8 364
	Water transport	0	1 194	0	0	(	(	0 0	0	C	0	0	0	1 194
70453	Railway transport	0	446	0	0	(	(	0 0	0	C	0	0	0	446
	Air transport	0	87	0	0	(	(	0 0	0	C	0	0	0	87
7045	Pipeline and other transport	0	0	0	0	) (	(	0 0	0	C	0	0	0	0
70.40	To the	_			_					_				
7046	Communication	0	181	0	0		) (	U O	0	0	0	0	0	181

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification			U17 fiscal year	(00.11.11.00.0)									TOTAL
		242	243 To other	general gove	rnment units							TOTAL	1 1
	To non-	To residents	2431 National	2432	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds		2437 Universities of technology	2438 Municipalities	Vocational Education and Training		. (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	11 868	0	0	(	) (	0	0	0	0	0	0	11 868
70471 Distributive trades, storage and warehousing	0	944	0	0	(	) (	0	0	0	0	0	0	944
70472 Hotels and restaurants	0	0	0	0	(	) (	0	0	0	0	0	0	0
70473 Tourism	0	10 694	0	0	(	) (	0	0	0	0	0	0	10 694
70474 Multipurpose development projects	0	230	0	0	(	) (	0	0	0	0	0	0	230
7048 R&D Economic affairs	0	210	0	0	(	(	0	0	0	0	0	0	210
70481 R&D General economic, commercial and labour affairs	0	26	0	0	(	(	0	0	0	0	0	0	26
70482 R&D Agriculture, forestry, fishing and hunting	0	129	0	0	(	) (	0	0	0	0	0	0	129
70483 R&D Fuel and energy	0	0	0	0	(	(	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	55	0	0	(	(	0	0	0	0	0	0	55
70485 R&D Transport	0	0	0	·	(	(	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	(	(	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	(	) (	0	0	0	0	0	0	0
7010 15													
7049 Economic affairs n.e.c.	0	0	U	0	(	) (	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	•	42.044			,			0					12 044
705 ENVIRONMENTAL PROTECTION 7051 Waste management	0	<b>12 941</b>	0	0	(		) O	0	0	0	0	0	12 941
7052 Waste management	0	0	0	0			0 0	0	0	0	0	0	1 0
7053 Pollution abatement	0	0		0		) (	0	0	0	0	0	0	) 0
7054 Protection of biodiversity and landscape	0	12 899	0	0		) (	0 0	0	0	0	0	0	12 899
7055 R&D Environmental protection	0	42	0	0		<u> </u>	) 0	0	0	0	0	0	) 12 099
7056 Environmental protection n.e.c.	n	n	0	1			) 0	0	0	0	0	0	) 72

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	z - Economic and functional classification of cash payments for operating Economic classification			,	(									TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non-	To residents other than	2431 National	2432	2433 Provincial government	2434 Provincial extra- budgetary		2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
													(2431 - 2439)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	756 480	0	0	(	) (	0	0	0	0	0	0	756 480
	Housing development	0	10 149	0	0	(	) (	0	0	0	0	0	0	10 149
7062	Community development	0	1 589	0	0	(	) (	0	0	0	0	0	0	1 589
7063	Water supply	0	744 556	0	0	(	(	0	0	0	0	0	0	744 556
7064	Street lighting	0	0	0	0	(	) (	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	186	0	0	(	) (	0	0	0	0	0	0	186
7066	Housing and community amenities n.e.c.	0	0	0	0	(	) (	0	0	0	0	0	0	0
	HEALTH	0	25 427	0	0	(		0	0	0	0	0	0	25 427
7072	Outpatient services	0	0	0	0	(	(	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	(	(	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	(	(	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	(	(	0	0	0	0	0	0	0
7075	R&D Health	0	25 427	0	0	(	(	0	0	0	0	0	0	25 427
7076	Health n.e.c.	0	0	0	0	(	(	0	0	0	0	0	0	0
								1						
	RECREATION, CULTURE AND RELIGION	0	9 510	0	0	(		0	0	0	0	0	0	9 510
7081	Recreational and sporting services	0	206	0	0	(	) (	0	0	0	0	0	0	206
7082	Cultural services	0	8 911	0	0	(	) (	0	0	0	0	0	0	8 911
7083	Broadcasting and publishing services	0	362	0	0	(	) (	0	0	0	0	0	0	362
7084	Religious and other community services	0	31	0	0	(	) (	0	0	0	0	0	0	31
7085	R&D Recreation, culture and religion	0	0	0	0	(	) (	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(	) (	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			,										TOTAL
			242	243 To other	general gove	rnment units							TOTAL	
			To residents	2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	security	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	ı	
													(2431 - 2439)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	2	C	(	) (	) (	0 (	) (	) (	0	C	0	2
	Pre-primary and primary education	0	0	C	(	(	) (	0 (	) (	(	0	C	0	0
	Secondary education	0	0	C	(	(	) (	0 (	) (	(	0	C	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	C	(	(	) (	0 (	) (	(	0	C	0	0
	Tertiary education	0	0	C	(	) (	) (	0 (	) (	) (	0	C	0	0
	Education not definable by level	0	0	C	(	(	) (	0 (	(	(	0	C	0	0
7096	Subsidiary services to education	0	0	C	(	(	) (	0 (	(	(	0	0	0	0
7097	R&D Education	0	0	C		(	) (	0 (	(	(	0	C	0	0
7098	Education n.e.c.	0	2	C	(	(	) (	0 (	(	(	0	0	0	2
710	SOCIAL PROTECTION	0	211 325		(			0 (		(	0	0	0	211 325
	Sickness and disability	0	1 976			(	) (	0 (	(	(	0	C	0	1 976
71011	Sickness	0	1 976	C	(	(	) (	0 (	(	(	0	0	0	1 976
	Disability	0	0	C	(	(	) (	0 (	) (	) (	0	C	0	0
	Old age	0	0	C	(	(	) (	0 (	(	) (	0	C	0	0
7103	Survivors	0	0	C	(	(	) (	0 (	(	) (	0	(	0	0
	Family and children	0	0	C	(	(	) (	0 (	(	) (	0	C	0	0
7105	Unemployment	0	0	C	(	(	) (	0 (	(	) (	0	C	0	0
7106	Housing	0	0	C	(	(	) (	0 (	(	) (	0	C	0	0
7107	Social exclusion n.e.c.	0	0	C	(	(	) (	0 (	(	(	0	C	0	0
7108	R&D Social protection	0	0	C	) (	(	) (	0 (	(	) (	0	C	0	0
7109	Social protection n.e.c.	0	209 349	C	(	) (	) (	0 (	(	) (	0	C	0	209 349

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pri enterprises	ivate	
		products	production	25121 Subsidies on products	production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	313 520	0	0	313 520	108 495	2 521 990	0	0	2 630 485
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	C	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	C	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	C	0
70113	External Affairs	0	0	0	0	0	0	0	0	C	0
	Foreign economic aid	0	0	0	0	0	0	0	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	C	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	C	0
	General services	0	0	0	0	0	0	0	0	C	0
	General personnel services	0	0	0	0	0	0	0	0	C	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	C	0
70133	Other general services	0	0	0	0	0	0	0	0	C	0
	Basic research	0	0	0	0	0	0	0	0	C	0
7015	R&D General public services	0	0	0	0	0	0	0	0	C	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	C	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	C	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities			,							
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		†	2521	-	2522		
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	†	25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	C	0	0
7022	Civil defence	0	0	0	0	0	0	0	C	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	C	0	0
7024	R&D Defence	0	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	C	0	0
7032	Fire protection services	0	0	0	0	0	0	0	C	0	0
7033	Law courts	0	0	0	0	0	0	0	C	0	0
7034	Prisons	0	0	0	0	0	0	0	C	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	C	0	0
704	ECONOMIC AFFAIRS	0	279 790		0	279 790		2 521 990			2 521 990
	General economic, commercial and labour affairs	0	274 840		0	274 840		5 981		·	5 981
	General economic and commercial affairs	0	274 840	0	0	274 840	0	0	C		0
70412	General labour affairs	0	0	0	0	0	0	5 981	C	0	5 981
70.40	Tarrest and the second second		_	_		_	_	00 =0 :			00.504
	Agriculture, forestry, fishing and hunting	0	0	· · · · ·	0	0	0	68 501		ŭ	68 501
70421	Agriculture	0	0		0	0	0	68 501		·	68 501
	Forestry	0	0	·	0	0	0	0	C	V	0
70423	Fishing and hunting	0	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		Ì	2521		2522		1
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	İ	25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	C	0	0	0	0	C	0	0
70431 Coal and other solid mineral fuels	C	0	C	0	0	0	0	C	0	0
70432 Petroleum and natural gas	C	0	C	0	0	0	0	C	0	0
70433 Nuclear fuels	C	0	C	0	0	0	0	C	0	0
70434 Other fuels	C	0	C	0	0	0	0	C	0	0
70435 Electricity	C	0	C	0	0	0	0	C	0	0
70436 Non electric energy	C	0	C	0	0	0	0	C	0	0
7044 Mining, manufacturing and construction	C	0	C	0	0	0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	C	0	C	0	0	0	0	C	0	0
70442 Manufacturing	C	0	C	0	0	0	0	C	0	0
70443 Construction	C	0	C	0	0	0	0	C	0	C
7045 Transport	C	0	C	0	0	0	2 437 104	· C	0	2 437 104
70451 Road transport	0	0	C	0	0	0	0	C	0	0
70452 Water transport	0	0	C	0	0	0	0	C	0	0
70453 Railway transport	0	0	0	0	0	0	2 437 104	· C	0	2 437 104
70454 Air transport	C	0	0	0	0	0	0	C	0	0
70455 Pipeline and other transport	C	0	0	0	0	0	0	C	0	0
7046 Communication	C	0	C	0	0	0	10 404	· C	0	10 404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic and functional classification of cash payments for operating activities			,							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511	-	2512			2521		2522		1
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122		25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	4 950	0	0	4 950	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	C	0	0	0
70473 Tourism	0	4 950	0	0	4 950	0	C	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	C	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0	0
70485 R&D Transport	0	0	0	0	0	0	C	0	0	0
70486 R&D Communication	0	0	0	0	0	0	C	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	†	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	C	0
7062	Community development	0	0	0	0	0	0	0	0	C	0
7063	Water supply	0	0	0	0	0	0	0	0	C	0
7064	Street lighting	0	0	0	0	0	0	0	0	C	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	C	0
70724	Ambulance services	0	0	0	0	0	0	0	0	C	0
7073	Hospital services	0	0	0	0	0	0	0	C	C	0
7074	Public health services	0	0	0	0	0	0	0	0	C	0
7075	R&D Health	0	0	0	0	0	0	0	0	C	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C	0
708	RECREATION, CULTURE AND RELIGION	0	33 730	0	0	33 730	108 495	0	0	0	108 495
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	C	0
7082	Cultural services	0	33 730	0	0	33 730	108 495	0	0	C	108 495
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	C	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		•	,							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	-	2522 To financial pr enterprises	ivate	
	products			25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	0	0	0	0	0	0	(	0
7091 Pre-primary and primary education	0	0	0	0	0	C	C	0	(	0
7092 Secondary education	0	0	0	0	0	C	C	0	(	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	C	0	(	0
7094 Tertiary education	0	0	0	0	0	0	C	0	(	0
7095 Education not definable by level	0	0	0	0	0	0	C	0	(	0
7096 Subsidiary services to education	0	0	0	0	0	C	C	0	(	0
7097 R&D Education	0	0	0	0	0	C	C	0	(	0
7098 Education n.e.c.	0	0	0	0	0	C	C	0	(	0
710 SOCIAL PROTECTION	0	0	0	0	0	0	C	0	(	0
7101 Sickness and disability	0	0	0	0	0	C	C	0	(	0
71011 Sickness	0	0	0	0	0	C	C	0	(	0
71012 Disability	0	0	0	0	0	C	C	0	(	0
7102 Old age	0	0	0	0	0	C	C	0	(	0
7103 Survivors	0	0	0	0	0	C	C	0	(	0
7104 Family and children	0	0	0	0	0	C	C	0	(	0
7105 Unemployment	0	0	0	0	0	C	C	0	(	0
7106 Housing	0	0	0	0	0	C	C	0	(	0
7107 Social exclusion n.e.c.	0	0	0	0	0	C	C	0	(	0
7108 R&D Social protection	0	0	0	0	0	C	C	0	(	0
7109 Social protection n.e.c.	0	0	0	0	0	C	C	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classificati	on 25 Subsidies					·
		253 To other s	ectors			TOTAL	
		2531 To NPISH	ł	2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(	0	0	0	0	2 944 005
-	GENERAL PUBLIC SERVICES	(	0	0	0	0	C
	Executive and legislative organs, financial and fiscal affairs, external affairs	(	0	C	0	0	C
	Executive and legislative organs	(	0	C	0	0	C
70112	Financial and fiscal affairs	(	0	C	0	0	(
70113	External Affairs	(	0	C	0	0	(
7040	[Facility and the state of the						
	Foreign economic aid		0	`		0	U
	Economic aid to developing countries and countries in transition	(	0	(	0	0	(
70122	Economic aid routed through international agencies	(		C	0	0	(
7013	General services	(	) (	) (	) 0	0	(
70131	General personnel services	(	0	C	0	0	(
70132	Overall planning and statistical services	(	0	C	0	0	(
70133	Other general services	(	0	C	0	0	(
7014	Basic research	(	0	C	0	0	(
7015	R&D General public services		0	C	0	0	(
7016	General public services n.e.c.	(	0	C	0	0	(
7017	Public debt transactions (mainly interest)	(	0	C	0	0	(
7018	Transfers of a general character between different levels of government	(	0	C	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ì	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	2 801 780
	General economic, commercial and labour affairs	0	0	0	0	0	
	General economic and commercial affairs	0	0	0	0	0	
	General labour affairs	0	0	0	0	0	5 981
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	00 00 .
	Agriculture	0	0	U	0	0	00 00 1
	Forestry	0	0	·	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ĭ	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	2 437 104
70451	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	2 437 104
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	10 404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	Ì	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	4 950
	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	4 950
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	·
	Waste management	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	Ī	
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	C
	Street lighting	0	0	0	0	0	C
	R&D Housing and community amenities	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C
707	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	C
7075	R&D Health	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	142 225
7081	Recreational and sporting services	0	0	0	0	0	C
	Cultural services	0	0	0	0	0	142 225
7083	Broadcasting and publishing services	0	0	0	0	0	C
	Religious and other community services	0	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	on 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH	l	2532 To house	holds	Ì	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	(	0	C	0	0	
	Secondary education	(	0	C	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	(	0	C	0	0	
7094	Tertiary education	(	0	C	0	0	
7095	Education not definable by level	(	0	C	0	0	
7096	Subsidiary services to education	(	0	C	0	0	
7097	R&D Education	(	0	C	0	0	
7098	Education n.e.c.	(	0	C	0	0	
710	SOCIAL PROTECTION	(	0	0	0	0	
7101	Sickness and disability	(	0	C	0	0	
	Sickness	(	0	C	0	0	
71012	Disability	(	0	C	0	0	
7102	Old age	(	0	C	0	0	
7103	Survivors	(	0	C	0	0	
7104	Family and children	(	0	C	0	0	
7105	Unemployment	(	0	C	0	0	
7106	Housing	(	0	C	0	0	
7107	Social exclusion n.e.c.	(	0	C	0	0	
7108	R&D Social protection	(	0	C	0	0	
7109	Social protection n.e.c.	(	0	C	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classificatio	n 26 Grants					
l		261 To foreign	governments		262 To interna	tional organisa	ations
l		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	57 918	0	57 918
	GENERAL PUBLIC SERVICES	0	0	0	57 918	0	57 918
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	C
7012	Foreign economic aid	0	0	0	57 918	0	57 918
	Economic aid to developing countries and countries in transition	0	0	0	57 918	0	57 918
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification		·	· · · · · · · · · · · · · · · · · · ·			
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			(			
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	-	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government		26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
F 41		R '000	R '000	R '000	D IOOO	R '000	D 1000	R '000	R '000	R '000	(26311 - 26319) R '000
	onal classification  GENERAL GOVERNMENT SERVICES	K 000			R '000		R '000			K 000	
10	DENERAL GOVERNMENT SERVICES	0	1 751 858	142 /61	7 938	1	28 226	5/0		<u> </u>	1 931 353
701	GENERAL PUBLIC SERVICES	0	318 349	0	0		0	0	0	0	318 349
-	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0.00.0	0	0		0	0	0	0	0
	Executive and legislative organs	0	0	0	C	0	0	C	O	0	0
70112	Financial and fiscal affairs	0	0	0	C	) (	0	C	C	0	0
70113	External Affairs	0	0	0	C	(	0	C	0	0	0
											0
	Foreign economic aid	0	0	0	0	(	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	C	0	0	0
											0
	General services	0	5 153	0	0	C	<u> </u>	C	C	0	5 153
	General personnel services	0	0	0	0	(	<u> </u>	С	C	0	0
	Overall planning and statistical services	0	0	0	0	0	, ,	C	C	0	0
70133	Other general services	0	5 153	0	0	0	0	C	C	0	5 153
7044	Declared		040.400								0
	Basic research	0	313 196	0	0	1	<u> </u>	C	0	0	313 196
7015	R&D General public services	0	0	0	0	0	· ·	(	0	0	0
7016	General public services n.e.c.	0	0	0	0		<u> </u>	0	0	0	·
	Public debt transactions (mainly interest)	0	0	0	0		,	0	0	0	0
7018	Transfers of a general character between different levels of government	0	1 0	1 0			0	1		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			, <b>,</b> (.							
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government		26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	91 444	0	0	0	0	0	0	0	91 444
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	91 444	0	0	0	0	0	0	0	91 444
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
704	ECONOMIC AFFAIRS	0	11747		0	0	0	0	0	0	214 185
7041	General economic, commercial and labour affairs	0	28 396	0	0	0	0	0	0	0	28 396
70411	General economic and commercial affairs	0	0	U	0	0	0	0	0	0	0
70412	General labour affairs	0	28 396	0	0	0	0	0	0	0	28 396
											0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants									
`		263 To other	general gove	rnment units							
		2631 Current									
		National government	26312 National extra- budgetary	government	extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
	Fuel and energy	K 000	K 000	K 000	K 000	K 000	N 000	K 000	K 000	K 000	K 000
	Coal and other solid mineral fuels	0	0	0	0		0 0	0		0	0
	Petroleum and natural gas	0	0	0	0		,	0		0	0
	Nuclear fuels	0	0	0	0		,	0		0	0
	Other fuels	0	0	0	0		, v	0		0	0
	Electricity	0	0	0	0		0	0		0	0
	Non electric energy	0	0	0	0	(	0	0		0	0
	57										0
7044	Mining, manufacturing and construction	0	43 028	0	0	(	0	0	C	0	43 028
70441	Mining of mineral resources other than mineral fuels	0	43 028	0	0	(	0	0	C	0	43 028
70442	Manufacturing	0	0	0	0	(	0	0	C	0	0
70443	Construction	0	0	0	0	(	0	0	0	0	0
											0
	Transport	0	0	142 761	0	(	0	0	C	0	142 761
	Road transport	0	0	142 761	0	(	0	0	0	0	142 761
	Water transport	0	0	0	0	(	0	0	0	0	0
	Railway transport	0	0	0	0	(	0	0	0	0	0
	Air transport	0	0	0	0	(	0	0	(	0	0
70455	Pipeline and other transport	0	0	0	0	(	0	0	(	0	0
											0
7046	Communication	0	0	0	0	(	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic and functional classification of cash payments for operating			, , ,							
	263 To other	general gove	rnment units							
	2631 Current	-								
		26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds			26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0		0	0	0	0
70473 Tourism	0	0	0	0	U		0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
										0
7048 R&D Economic affairs	0	0	0	0	v	·	0	0	·	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0		0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	·	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
										0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
										0
705 ENVIRONMENTAL PROTECTION	0	1 000	0	0			0	0	0	1 000
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	·	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	1 000	0	0	0	0	0	0	0	1 000
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			, , ,							
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Eunoti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
	HOUSING AND COMMUNITY AMENITIES	1, 000	1, 000	1, 000	1, 000	1, 000	1, 000	K 000		1, 000	Λ 000
	Housing development	0	0	0	0	0	0	0		0	0
	Community development	0	0	0	0	0	0	0		0	0
	Water supply	0	0	0	0	0	0	0	) (	0	0
7064	Street lighting	0	0	0	0	0	0	0	) (	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	) (	0	0
	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	) (	0	0
											0
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	) (	0	0
	Hospital services	0	0	0	0	0	0	0	) (	0	0
	Public health services	0	0	0	0	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
708	RECREATION, CULTURE AND RELIGION	0	386 528		7 938	0	0	0		0	394 466
7081	Recreational and sporting services	0	383 642		0	0	0	0	0	0	383 642
	Cultural services	0	2 886	0	7 938	0	0	0		0	10 824
	Broadcasting and publishing services	0	0	0	0	0	0	0		0	0
	Religious and other community services	0	0	0	0	0	0	0		0	0
	R&D Recreation, culture and religion	0	0		0	0	0	0		0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
F ati	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
709	EDUCATION	K 000	883 113		K 000	K 000	28 226			1 000	911 909
7091	Pre-primary and primary education	0	000110	0	0		0	0		) 0	311 909 0
7092	Secondary education	0	0	0	0		0	0		0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0		0	0		0	0
7094	Tertiary education	0	825 494	. 0	C	) (	28 226	570	(	0	854 290
7095	Education not definable by level	0	0	0	C	) (	0	0	(	0	0
7096	Subsidiary services to education	0	0	0	C	) (	0	0	(	0	0
7097	R&D Education	0	0	0	C	) (	0	0	(	0	0
7098	Education n.e.c.	0	57 619	0	C	) (	0	0	(	0	57 619
											0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	(	0	0
7101	Sickness and disability	0	0	0	C	0	0	0	(	0	0
71011	Sickness	0	0	0	0	0	0	0	(	0	0
	Disability	0	0	0	C	0	0	0	(	0	0
7102	Old age	0	0	v	C	0	0	0	(	0	0
7103	Survivors	0	0	·	C	0	0	0	(	0	0
7104	Family and children	0	0	v	C	0	0	0	(	0	0
7105	Unemployment	0	0	Ĭ	C	0	0	0	(	0	0
7106	Housing	0	0	v	0	0	0	0	(	0	0
7107	Social exclusion n.e.c.	0	0	·			0	0	(	0	0
7108	R&D Social protection	0	0				0	0	(	0	0
7109	Social protection n.e.c.	0	0	0	'I C		0	0	1	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	ent units								
		2632 Capital										
			26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0			44 334	0	0	0	44 334	2 033 605
701	GENERAL PUBLIC SERVICES	0	0	0	) (	) (	0	0	0	0	0	376 267
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(	(	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	(	(	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	(	(	0	0	0	0	0	0
70113	External Affairs	0	0	0	(	(	0	0	0	0	0	0
	Foreign economic aid	0	0	0	(	(	0	0	0	0	0	57 918
	Economic aid to developing countries and countries in transition	0	0	0	(	(	0	0	0	0	0	57 918
70122	Economic aid routed through international agencies	0	0	0	(	(	0	0	0	0	0	0
7013	General services	0	0	0	(	(	0	0	0	0	0	5 153
	General personnel services	0	0	0	(	(	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	(	(	0	0	0	0	0	0
70133	Other general services	0	0	0	(	) (	0	0	0	0	0	5 153
7014	Basic research	0	0	0	(	) (	0	0	0	0	0	313 196
7015	R&D General public services	0	0	0	(	(	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	(	) (	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	(	) (	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(	) (	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating			<u> </u>	· · · · · · · · · · · · · · · · · · ·							TOTAL
		263 To other o	general governme	nt units								<b> </b>
		2632 Capital										<b> </b>
			budgetary	government	26324 Provincial extra- budgetary	26325 Social security funds		Universities of technology	Municipalities	Vocational Education and Training	(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	C	0	0
	Military defence	0	0	С	0	0	0	0	0	С	0	0
	Civil defence	0	0	C	0	0	0	0	0	С	0	0
	Foreign military aid	0	0	C	0	0	0	0	0	С	0	0
	R&D Defence	0	0	C	0	0	0	0	0	С	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0	C	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	·	C	0	91 444
	Police services	0	0	C	0	0	0	0	0	С	0	0
	Fire protection services	0	0	C	0	0	0	0	0	C	0	0
	Law courts	0	0	C	0	0	0	0	0	C	0	91 444
	Prisons	0	0	C	0	0	0	0	0	C	0	0
	R&D Public order and safety	0	0	C	0	0	0	0	0	С	0	0
7036	Public order and safety n.e.c.	0	0	C	(	0	0	0	0	C	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	214 185
	General economic, commercial and labour affairs	0	0	C	(	0	0	0	0	C	0	28 396
	General economic and commercial affairs	0	0	C	(	0	0	0	0	C	0	0
70412	General labour affairs	0	0	C	(	0	0	0	0	C	0	28 396
	Agriculture, forestry, fishing and hunting	0	0	C	(	C	0	0	0	C	0	0
70421	Agriculture	0	0	C	0	0	0	0	0	C	0	0
	Forestry	0	0	C	0	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	(	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification											TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	C	) (	(	(	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	C	C	) (	(	(	0	0	0	0	0	0
70432 Petroleum and natural gas	C	C	) (	) (	(	0	0	0	0	0	0
70433 Nuclear fuels	C	C	) (	(	(	0	0	0	0	0	0
70434 Other fuels	C	C	) (	(	(	0	0	0	0	0	0
70435 Electricity	C	C	) (	(	(	0	0	0	0	0	0
70436 Non electric energy	C	C	) (	(	(	0	0	0	0	0	0
7044 Mining, manufacturing and construction	(	C	) (	) (	(	0	0	0	0	0	43 028
70441 Mining of mineral resources other than mineral fuels	(	C	) (	) (	(	0	0	0	0	0	43 028
70442 Manufacturing	(	C	) (	) (	(	0	0	0	0	0	0
70443 Construction	(	C	) (	) (	(	0	0	0	0	0	0
7045 Transport	(	C	) (	) (	(	0	0	0	0	0	142 761
70451 Road transport	(	C	) (	) (	(	0	0	0	0	0	142 761
70452 Water transport	(	0	) (	) (	(	0	0	0	0	0	0
70453 Railway transport	(	C	) (	) (	(	0	0	0	0	0	0
70454 Air transport	(	0	) (	) (	(	0	0	0	0	0	0
70455 Pipeline and other transport	(	0	) (	) (	(	0	0	0	0	0	0
7046 Communication	C	C		) (		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	26 Grants			•							TOTAL
	263 To other	general governme	ent units								1
	2632 Capital										1
		26322 National extra- budgetary		26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	of technology	, ,,	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	(	) (	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	C	(	) (	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	(	) (	0	0	0	0	0	0
70473 Tourism	0	0	C	(	) (	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	C	0	) (	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	C	C	) (	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	C	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	(	) (	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	C	) (	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	(	) (	0	0	0	0	0	0
70485 R&D Transport	0	0	C	(	) (	0	0	0	0	0	0
70486 R&D Communication	0	0	C	C	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	C	0	) (	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	(	) (	) 0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0 0	) (	) (	) 0	0	0	0	) 0	1 000
7051 Waste management	0	0			) (	) 0	0	0	0	0	0
7052 Waste water management	0	0				0	0	0	0	0	0
7053 Pollution abatement	0	0	C	(	) (	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	C	(	) (	0	0	0	0	0	1 000
7055 R&D Environmental protection	0	0	C	C	) (	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	C	C	) (	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operati Economic classification		11 the 2010/2017 h	scar year (cont	illucu)							TOTAL
`			general governme	nt units								1
		2632 Capital										ĺ
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	C	0	0	0	0	0	0
7062	Community development	0	0	0	0	C	0	0	0	0	0	0
7063	Water supply	0	0	0	0	C	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	C	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	C	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	(	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	C	0	0	0	0	0	0
	Ambulance services	0	0	0	0	C	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	C	0	0	0	0	0	0
7074	Public health services	0	0	0	0	C	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	C	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	(	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	•	0	0	394 466
7081	Recreational and sporting services	0	0	0	0	C	0	0	0	0	0	383 642
7082	Cultural services	0	0	0	0	C	0	0	0	0	0	10 824
7083	Broadcasting and publishing services	0	0	0	0	C	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	C	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	26 Grants			-							TOTAL
	263 To other	general governme	ent units								
	2632 Capital										ı
	26321 National government	26322 National extra- budgetary		26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	) (	0	) (	44 334	0	0	0	44 334	956 243
7091 Pre-primary and primary education	C	0	) (	0	) (	0	0	0	0	0	0
7092 Secondary education	C	0	(	0	) (	0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. CET)	C	0	) (	0	) (	0	0	0	0	0	0
7094 Tertiary education	C	0	(	0	(	44 334	C	0	0	44 334	898 624
7095 Education not definable by level	C	0	(	0	(	0	0	0	0	0	0
7096 Subsidiary services to education	C	(	(	0	(	0	0	0	0	0	0
7097 R&D Education	C	0		0	(	0	0	0	0	0	0
7098 Education n.e.c.	C	0	(	0	) (	0	0	0	0	0	57 619
710 SOCIAL PROTECTION	0	0	0	0		0	0	0	0	0	0
7101 Sickness and disability	0	0	(	0	) (	0	0	0	0	0	0
71011 Sickness	C	0	(	0	(	0	0	0	0	0	0
71012 Disability	0	0	0	0	(	0	0	0	0	0	0
7102 Old age	C	0	0	0	) (	0	0	0	0	0	0
7103 Survivors	C	0	(	0	) (	0	0	0	0	0	0
7104 Family and children	0	) (	) (	0	) (	0	0	0	0	0	0
7105 Unemployment	C	) (	(	0	) (	0	0	0	0	0	0
7106 Housing	C	) (	) (	0	) (	0	0	0	0	0	0
7107 Social exclusion n.e.c.	C	0	(	0	) (	0	0	0	0	0	0
7108 R&D Social protection	C	) (	(	0	) (	0	0	0	0	0	0
7109 Social protection n.e.c.	0	0	0	0	) (	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	
			2712	TOTAL	2721		TOTAL		2732	TOTAL	
			In kind	(2711 - 2712)	In cash	In kind	,			(2731 - 2732)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	45 179 394	0	45 179 394	0	0	0	0	0	0	45 179 394
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	C	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	O	0	0	0	0
70113	External Affairs	0	0	0	0	0	O	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	C	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	C	0	0	0	0
7013	General services	0	0	0	0	0	C	0	0	0	0
70131	General personnel services	0	0	0	0	0	C	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	C	0	0	0	0
70133	Other general services	0	0	0	0	0	C	0	0	0	0
7014	Basic research	0	0	0	0	0	C	0	0	0	0
7015	R&D General public services	0	0	0	0	0	C	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	C	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification										TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	C	0	0	0	0
7022	Civil defence	0	0	0	0	0	C	0	0	0	0
	Foreign military aid	0	0	0	0	0	(	0	0	0	0
7024	R&D Defence	0	0	0	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	(	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	C	0	0	0	0
7031	Police services	0	0	0	0	0	C	0	0	0	0
7032	Fire protection services	0	0	0	0	0	(	0	0	0	0
7033	Law courts	0	0	0	0	0	C	0	0	0	0
7034	Prisons	0	0	0	0	0	C	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	(	0	0	0	0
				0			(	)		0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	(	0	0	0	0
70412	General labour affairs	0	0	0	0	0	(	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	(	0	0	0	0
	Agriculture	0	0	0	0	0	(	0	0	0	0
	Forestry	0	0	0	0	0	(	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
			ecurity bene			ssistance be		273 Employ			
			2712	TOTAL	2721		TOTAL	2731		TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	(	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	(	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	(	0
	Nuclear fuels	0	0	0	0	0	0	0	0	(	0
	Other fuels	0	0	0	0	0	0	0	0	(	0
	Electricity	0	0	0	0	0	0	0	0	(	0
70436	Non electric energy	0	0	0	0	0	0	0	0	(	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	(	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	(	0
	Manufacturing	0	0	0	0	0	0	0	0	(	0
70443	Construction	0	0	0	0	0	0	0	0	(	0
	Transport	0	0	0	0	0	0	0	0	(	0
	Road transport	0	0	0	0	0	0	0	0	(	0
	Water transport	0	0	0	0	0	0	0	0	(	0
70453	Railway transport	0	0	0	0	0	0	0	0	(	0
	Air transport	0	0	0	0	0	0	0	0	(	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	(	0
7046	Communication	0	0	0	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			<u> </u>	· · ·						TOTAL
		271 Social s	security bene	efits	272 Social a	assistance be	nefits	273 Employi	ment-related	social	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	C	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	C	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	C	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	C	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	C	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	C	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	C	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	C	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			<u> </u>	· · ·						TOTAL
		271 Social s	ecurity bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	C	0	0	0	0
7061	Housing development	0	0	0	0	0	(	0	0	0	0
	Community development	0	0	0	0	0	C	0	0	0	0
7063	Water supply	0	0	0	0	0	(	0	0	0	0
7064	Street lighting	0	0	0	0	0	C	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	(	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C	0	0	0	0
				0			C	)			
707	HEALTH	0	0	0	0	0	C	0	0	0	0
7072	Outpatient services	0	0	0	0	0	C	0	0	0	0
70724	Ambulance services	0	0	0	0	0	C	0	0	0	0
7073	Hospital services	0	0	0	0	0	C	0	0	0	0
7074	Public health services	0	0	0	0	0	(	0	0	0	0
7075	R&D Health	0	0	0	0	0	(	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	C	0	0	0	0
				0			C	)			
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	(	0	0	0	0
7082	Cultural services	0	0	0	0	0	C	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	(	0	0	0	0
	Religious and other community services	0	0	0	0	0	(	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	(	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security ben	efits	272 Social a	ssistance be	nefits	273 Employ		l social	
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	0	0	0	(	0	0	(	0
7091	Pre-primary and primary education	0	(	0	C	0	(	0	C	(	0
	Secondary education	0	(	0	C	0	C	0	C	(	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	(	0	C	0	(	0	C	(	0
7094	Tertiary education	0	(	0	C	0	(	0	C	(	0
7095	Education not definable by level	0	(	0	C	0	(	0	C	(	0
7096	Subsidiary services to education	0	(	0	C	0	C	0	C	) (	0
7097	R&D Education	0	(	0	C	0	C	0	C	) (	0
7098	Education n.e.c.	0	(	0	C	0	C	0	C	(	0
710	SOCIAL PROTECTION	45 179 394	(	45 179 394	0	0	(	0	0	(	45 179 394
7101	Sickness and disability	4 596 583		4 596 583	C	0	C	0	C	) (	4 596 583
71011	Sickness	4 596 583	(	4 596 583	C	0	C	0	C	) (	4 596 583
71012	Disability	0	(	0	C	0	C	0	C	(	0
7102	Old age	0	(	0	C	0	C	0	C	) (	0
7103	Survivors	0	(	0	C	0	C	0	C	) (	0
7104	Family and children	0	(	0	0	0	(	0		) (	0
7105	Unemployment	8 622 394	(	8 622 394	C	0	(	0	C	(	8 622 394
7106	Housing	0	(	0	C	0	(	0	C	(	0
7107	Social exclusion n.e.c.	0	(	0	C	0	(	0	C	) (	0
7108	R&D Social protection	0	(	0	C	0	(	0	C	) (	0
7109	Social protection n.e.c.	31 960 417	(	31 960 417	C	0	C	0	0	) (	31 960 417

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments	;					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public of 28111	corporations only)	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		To non-residents	To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	24 672	0	24 672
704	LOCALEDAL DUDI LO OEDIZIOSO					04.070		04.070
	GENERAL PUBLIC SERVICES	U	0	0	0	24 672	0	24 672
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
_	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	24 672	0	24 672
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	24 672	0	24 672
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities							
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	C	C	0	0	0	0	0
7022	Civil defence	C	C	0	0	0	0	0
7023	Foreign military aid	C	C	0	0	0	0	0
7024	R&D Defence	C	C	0	0	0	0	0
7025	Defence n.e.c.	C	C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	O	0	0	0	0	0	0
7031	Police services	C	C	0	0	0	0	0
7032	Fire protection services	C	C	0	0	0	0	0
7033	Law courts	C	C	0	0	0	0	0
7034	Prisons	C	C	0	0	0	0	0
7035	R&D Public order and safety	C	C	0	0	0	0	0
7036	Public order and safety n.e.c.	C	C	0	0	0	0	0
704	ECONOMIC AFFAIRS	O	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	C	C	0	0	0	0	0
70411	General economic and commercial affairs	C	C	0	0	0	0	0
70412	General labour affairs	C	C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	C	C	0	0	0	0	0
	Agriculture	C	C	0	0	0	0	0
	Forestry	C	C	0	0	0	0	0
70423	Fishing and hunting	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating activitie			,				
			nse other than inter	est				
		2811 Dividends (public	corporations only)	2812	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fu	el and energy	0	0	0	0	0	0	0
	pal and other solid mineral fuels	0	0	0	0	0	0	0
	stroleum and natural gas	0	0	0	0	0	0	0
	iclear fuels	0	0	0	0	0	0	0
70434 Otl		0	0	0	0	0	0	0
70435 Ele		0	0	0	0	0	0	0
70436 No	on electric energy	0	0	0	0	0	0	0
7044 Min	ning, manufacturing and construction	0	0	0	0	0	0	0
70441 Mii	ning of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442 Ma	anufacturing	0	0	0	0	0	0	0
70443 Co	onstruction	0	0	0	0	0	0	0
7045 Tra	ansport	0	0	0	0	0	0	0
70451 Ro	pad transport	0	C	0	0	0	0	0
	ater transport	0	0	0	0	0	0	0
	ailway transport	0	0	0	0	0	0	0
70454 Air		0	0	0	0	0	0	0
70455 Pip	peline and other transport	0	0	0	0	0	0	0
7046 Co	ommunication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities  Economic classification			,				
		nse other than inter	est				
	2811 Dividends (public		2812	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
	To non-residents	To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	C	0	0	0	0	0
70471 Distributive trades, storage and warehousing	C	C	0	0	0	0	0
70472 Hotels and restaurants	C	C	0	0	0	0	0
70473 Tourism	C	C	0	0	0	0	0
70474 Multipurpose development projects	C	C	0	0	0	0	0
7048 R&D Economic affairs	C	C	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	C	C	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	C	0	0	0	0	0
70483 R&D Fuel and energy	C	C	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	C	C	0	0	0	0	0
70485 R&D Transport	C	C	0	0	0	0	0
70486 R&D Communication	C	C	0	0	0	0	0
70487 R&D Other industries	C	C	0	0	0	0	0
7049 Economic affairs n.e.c.	C	C	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051 Waste management	C	C	0	0	0	0	0
7052 Waste water management	C	C	0	0	0	0	0
7053 Pollution abatement	C	C	0	0	0	0	0
7054 Protection of biodiversity and landscape	C	C	0	0	0	0	0
7055 R&D Environmental protection	C	C	0	0	0	0	0
7056 Environmental protection n.e.c.	C	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	<ul> <li>2 - Economic and functional classification of cash payments for operating activitie</li> <li>Economic classification</li> </ul>			,				1
			nse other than inter	est				
		2811 Dividends (public of 28111 To non-residents		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct	TOTAL
				•	disbursements	,	investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments	3					
			nse other than inter	est				
		2811	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815
uncti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0	0		0 (	0	
'091	Pre-primary and primary education	(	0	0		0	0	
7092	Secondary education	(	0	0		0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	(	0	0		0	0	
7094	Tertiary education	(	0	0		0	0	
095	Education not definable by level	(	0	0		0	0	
096	Subsidiary services to education	(	0	0		0	0	
7097	R&D Education	(	0	0		0	0	
7098	Education n.e.c.	(	0	0		0	0	
710	SOCIAL PROTECTION	(	0	0		0	0	
101	Sickness and disability	(	0	0		0	0	
'1011	Sickness	(	0	0		0	0	
'1012	Disability	(	0	0		0	0	
'102	Old age	(	0	0		0	0	
'103	Survivors	(	0	0		0 (	0	
104	Family and children	(	0	0		0 (	0	
105	Unemployment	(	0	0		0 (	0	
106	Housing	(	0	0		0 (	0	
107	Social exclusion n.e.c.	(	0	0		0	0	
'108	R&D Social protection	(	0	0		0	0	
7109	Social protection n.e.c.	(	) C	0		0 (	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			·					
		282 Transfers not e	lsewhere classified						
		2821 Current trans	fers not elsewhere class	ified					
		28211	28212 Compulsory fee	s and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	470 587	1 295 600	0	0		0 12 662 842	(	14 429 029
	GENERAL PUBLIC SERVICES	0	17 523	0	0		0 129 597		147 120
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	C	0		0 111 856	(	111 856
	Executive and legislative organs	0	0	C	0	1	0	(	0
	Financial and fiscal affairs	0	0	C	0		0 111 856	(	111 856
70113	External Affairs	C	0	C	0		0 0	(	0
7012	Foreign economic aid	0	0	C	0		0 0	(	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0		0 0	(	0
70122	Economic aid routed through international agencies	C	0	C	0		0 0	(	0
7013	General services	0	17 523	0	) 0		0 4 119		21 642
	General personnel services	0	17 523		) 0		0 0	(	17 523
	Overall planning and statistical services	0	0	C	0		0 0	(	0
	Other general services	C	0	C	0		0 4 119	(	4 119
7014	Basic research	0	0	C	0		0 5 891		5 891
	R&D General public services	0	0	C	0		0 0	(	0
	General public services n.e.c.	C	0	C	0		0 7 731	(	7 731
7017	Public debt transactions (mainly interest)	C	0	C	0		0 0	(	
7018	Transfers of a general character between different levels of government	C	0	C	0		0 0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating active Economic classification		, ,	,					
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere class	ified					
		28211	28212 Compulsory fee	s and theft and	28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donors	damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	66 720	0	0	0	0	(	66 720
7021	Military defence	0	66 720	C	0	0	0	(	66 720
7022	Civil defence	0	0	C	0	0	0	(	0
7023	Foreign military aid	0	0	C	0	0	0	(	0
7024	R&D Defence	0	0	C	0	0	0	(	0
7025	Defence n.e.c.	0	0	C	0	0	0	(	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	1 064		1 064
7031	Police services	0	0	C	0	0	0	(	0
7032	Fire protection services	0	0	C	0	0	0	(	0
7033	Law courts	0	0	C	0	0	1 064	(	1 064
7034	Prisons	0	0	C	0	0	0	(	0
7035	R&D Public order and safety	0	0	C	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	(	0
704	ECONOMIC AFFAIRS	210 173	1 036 710	0	0	0	2 064 872	(	3 311 755
7041	General economic, commercial and labour affairs	210 173	230 619	C	0	0	2 055 675	(	2 496 467
70411	General economic and commercial affairs	563	230 615	C	0	0	3 832	(	235 010
70412	General labour affairs	209 610	4	C	0	0	2 051 843	(	2 261 457
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	1 050	(	1 050
70421	Agriculture	0	0	C	0	0	1 050	(	1 050
70422	Forestry	0	0	C	0	0	0	(	0
70423	Fishing and hunting	0	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	28 Other payments	3						
	282 Transfers not	elsewhere classified						
	2821 Current trans	fers not elsewhere class	ified					
	28211	28212 Compulsory fee	s and theft and	28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	5	0	0	0	434	. (	439
70431 Coal and other solid mineral fuels	(	0	0	0	0	0	(	0
70432 Petroleum and natural gas	(	0	0	0	0	0	(	0
70433 Nuclear fuels	(	0	0	0	0	434	. (	434
70434 Other fuels	(	0	0	0	0	0	(	0
70435 Electricity	(	5	0	0	0	0	(	5
70436 Non electric energy	(	0	0	0	0	0	(	0
7044 Mining, manufacturing and construction	(	0	0	0	0	4 502	(	4 502
70441 Mining of mineral resources other than mineral fuels	(	0	0	0	0	0	(	0
70442 Manufacturing	(	0	0	0	0	150		150
70443 Construction	(	0	0	0	0	4 352	(	4 352
7045 Transport	(	773 864	0	0	0	3 211	(	777 075
70451 Road transport	(	373 650	0	0	0	556	C	374 206
70452 Water transport	(	0	0	0	0	0	(	0
70453 Railway transport	(	400 000	0	0	0	0	(	400 000
70454 Air transport	(	214	0	0	0	2 655	(	2 869
70455 Pipeline and other transport	(	0	0	0	0	0	(	0
7046 Communication	(	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic and functional classification of cash payments for operating activities and functional classification of cash payments for operating activities.								
	282 Transfers not e	Isewhere classified						
	2821 Current trans	ers not elsewhere class	ified					
	28211	28212 Compulsory fee	s and theft and	28213	28214	28215	28217	TOTAL
	NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	damages		Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	30 852	0	0		0 0	(	30 852
70471 Distributive trades, storage and warehousing	C	706	C	0		0 0	(	706
70472 Hotels and restaurants	C	0	C	0		0		0
70473 Tourism	C	30 146	0	0		0	(	30 146
70474 Multipurpose development projects	C	0	C	0		0		0
7048 R&D Economic affairs	C	1 370	C	0		0		1 370
70481 R&D General economic, commercial and labour affairs	O	1 370	0	0		0 0		1 370
70482 R&D Agriculture, forestry, fishing and hunting	C	0	C	0		0 0		0
70483 R&D Fuel and energy	C	0	C	0		0 0		0
70484 R&D Mining, manufacturing and construction	C	0	C	0		0 0		0
70485 R&D Transport	C	0	C	0		0 0		0
70486 R&D Communication	C	0	C	0		0 0	(	0
70487 R&D Other industries	C	0	C	0		0 0		0
7049 Economic affairs n.e.c.		0		) 0		0 0		
Lectionic analis fi.e.c.		0		, 0		0	,	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0		0 7 603		7 603
7051 Waste management	0	0	C	0		0 0	(	0
7052 Waste water management	C	0	C	0		0 0		0
7053 Pollution abatement	C	0	C	0		0 0		0
7054 Protection of biodiversity and landscape	C	0	C	0		0 7 603		7 603
7055 R&D Environmental protection	C	0	C	0		0 0		0
7056 Environmental protection n.e.c.	C	0	C	0		0 0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			,					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere class	ified					
		28211	28212 Compulsory fee	s and theft and	28213	28214	d Households	28217 Purchases of goods and services for distribution to households	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages			(28211 - 28217)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 357	0	0	(	9 119		10 476
	Housing development	0	1 357	C	0	(	9 025	(	10 382
7062	Community development	0	0	C	0	(	0	(	0
7063	Water supply	0	0	C	0	(	0	(	0
7064	Street lighting	0	0	C	0	(	0	(	0
7065	R&D Housing and community amenities	0	0	C	0	(	94	(	94
7066	Housing and community amenities n.e.c.	0	0	C	0	(	0	(	0
707	HEALTH	0	0	0	0	(	5 307		5 307
7072	Outpatient services	0	0	C	0	(	0	(	0
70724	Ambulance services	0	0	C	0	(	0	(	0
7073	Hospital services	0	0	C	0	(	0	(	0
7074	Public health services	0	0	C	0	(	0	(	0
7075	R&D Health	0	0	C	0	(	5 049	(	5 049
7076	Health n.e.c.	0	0	C	0	(	258	(	258
708	RECREATION, CULTURE AND RELIGION	260 414			0	(	48 585		482 287
7081	Recreational and sporting services	0	137 214	C	0	(	126		137 340
7082	Cultural services	68 739		C	0	(	46 976		151 789
7083	Broadcasting and publishing services	57 744	0	0	0	(	1 483	(	59 227
7084	Religious and other community services	133 931	0	C	0	(	0	(	133 931
7085	R&D Recreation, culture and religion	0	0	C	0	(	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	C	0	(	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			•					
		282 Transfers not	elsewhere classified						
		2821 Current trans	fers not elsewhere class	sified					
		28211	28212 Compulsory fee	es and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION		2	2 (	0		0 10 384 133		0 10 384 135
7091	Pre-primary and primary education		0	0	0		0 0		0 0
7092	Secondary education		0	0	0		0 0		0 0
7093	Postsecondary non tertiary education (e.g. CET)		0	0	0		0 0		0 0
7094	Tertiary education		2	2 (	0		0 10 384 133		0 10 384 135
7095	Education not definable by level		0	0	0		0 0		0 0
7096	Subsidiary services to education	1	0	0	0		0 0		0 0
7097	R&D Education	1	0	0	0		0 0		0 0
7098	Education n.e.c.		0	0	0		0 0		0 0
710	SOCIAL PROTECTION		0	0	0		0 12 562		0 12 562
7101	Sickness and disability		0	0	0		0		0 0
71011	Sickness		0	0	0		0		0 0
71012	Disability		0	0	0		0		0 0
7102	Old age		0	0	0		0		0 (
7103	Survivors		0	0	0		0 0		0 (
7104	Family and children		0	0	0		0 0		0 (
7105	Unemployment		0	0	0		0 0		0 (
7106	Housing		0	0	0		0 0	1	0 (
7107	Social exclusion n.e.c.		0	0	0		0 6 754		0 6 754
7108	R&D Social protection	-	0 (	0	0		0 0		0 (
7109	Social protection n.e.c.	-	0	0	0		0 5 808		5 808

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities  Economic classification			,		
`		282 Transfers not		ied		
		2821 Current tran				TOTAL
		28218 Public Corp		28219 Private Ent	erprises	
		282181 Financial Public	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	299 740	0	0	24 064	323 804
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
-	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification of cash payments for operating activities  Economic classification			,		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	0	0
	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	299 740	0	0	24 064	323 804
	General economic, commercial and labour affairs	299 740	0	0	24 064	323 804
70411	General economic and commercial affairs	299 740	0	0	24 064	323 804
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	·	
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payment	s	•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0
	Waste management	0	0	0	0	0
	Waste water management	0	0	0	0	0
	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities  Economic classification			,		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations		282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities  Economic classification			<u> </u>		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0
	Secondary education	0	0	0	0	U
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH		rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 344 382	655 706	0	0	0	0	0	3 000 088	17 752 921
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	147 120
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	111 856
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	111 856
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	21 642
70131	General personnel services	0	0	0	0	0	0	0	0	17 523
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	C	0	0	4 119
7014	Basic research	0	0	0	0	0	C	0	0	5 891
7015	R&D General public services	0	0	0	0	0	C	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	C	0	0	7 731
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	d					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	66 720
7021	Military defence	0	0	0	0	0	0	0	0	66 720
7022	Civil defence	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 064
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	1 064
7034	Prisons	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	655 706	0	0	0	0	0	655 706	4 291 265
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 820 271
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	558 814
70412	General labour affairs	0	0	0	0	0	0	0	0	2 261 457
									0	
	Agriculture, forestry, fishing and hunting	0	655 706	0	0	0	0	0	655 706	
	Agriculture	0	655 706	0	0	0	0	0	655 706	656 756
	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households			28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	439
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	434
70434	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	5
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	4 502
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	150
70443	Construction	0	0	0	0	0	0	0	0	4 352
	Transport	0	0	0	0	0	0	0	0	777 075
	Road transport	0	0	0	0	0	0	0	0	374 206
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	400 000
	Air transport	0	0	0	0	0	0	0	0	2 869
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	Public corporation	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	30 852
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	706
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	30 146
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	1 370
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	1 370
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C
	ENVIRONMENTAL PROTECTION	0	0	0	·	0	0	0	0	7 603
	Waste management	0	0	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	U
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	7 603
	R&D Environmental protection	0	0	0	0	0	0	0	0	C
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227	1	
		NPISH	Households		Financial			Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	383 089	0	0	0	0	0	0	383 089	
	Housing development	383 089	0	0	0	0	0	0	383 089	393 471
	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	94
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 307
	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5 049
7076	Health n.e.c.	0	0	0	0	0	0	0	0	258
708	RECREATION, CULTURE AND RELIGION	1 902 042	0	0	0	0	0	0	1 902 042	2 384 329
7081	Recreational and sporting services	1 902 042	0	0	0	0	0	0	1 902 042	2 039 382
7082	Cultural services	0	0	0	0	0	0	0	0	151 789
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	59 227
7084	Religious and other community services	0	0	0	0	0	0	0	0	133 931
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation		Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 2822)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	10 384 135
7091	Pre-primary and primary education	0	0	0	0	0	C	0	0	(
7092	Secondary education	0	0	0	0	0	C	) (	0	C
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	C	0	0	C
7094	Tertiary education	0	0	0	0	0	C	0	0	10 384 135
7095	Education not definable by level	0	0	0	0	0	C	0	0	(
7096	Subsidiary services to education	0	0	0	0	0	C	0	0	(
7097	R&D Education	0	0	0	0	0	C	0	0	(
7098	Education n.e.c.	0	0	0	0	0	C	0	0	C
710	SOCIAL PROTECTION	59 251	0	0	0	0	0	0	59 251	71 813
7101	Sickness and disability	0	0	0	0	0	C	0	0	C
71011	Sickness	0	0	0	0	0	C	0	0	(
71012	Disability	0	0	0	0	0	C	0	0	(
	Old age	0	0	0	0	0	C	0	0	(
7103	Survivors	0	0	0	0	0	C	0	0	(
7104	Family and children	0	0	0	0	0	C	0	0	(
7105	Unemployment	0	0	0	0	0	C	0	0	(
7106	Housing	0	0	0	C	0	C	0	0	(
7107	Social exclusion n.e.c.	59 251	0	0	C	0	C	) (	59 251	66 005
7108	R&D Social protection	0	0	0	C	0	C	0	0	(
7109	Social protection n.e.c.	0	0	0	C	0	C	) (	0	5 808

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other pa	ayments	,			TOTAL
			ms, fees and clai		nlife insurance	TOTAL	
		and standa	rdized guarantee	schemes			
		2831 Premi	ums, fees and cu	rrent claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	143 607	0	0	0	143 607	17 921 200
_	GENERAL PUBLIC SERVICES	9 155	-	0	0	9 155	
	Executive and legislative organs, financial and fiscal affairs, external affairs	448		•	0	448	112 304
	Executive and legislative organs	0	, and the second	0	0	0	0
	Financial and fiscal affairs	448	0	0	0	448	112 304
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	1 013	0	0	0	1 013	47 327
70131	General personnel services	0	0	0	0	0	17 523
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	1 013	0	0	0	1 013	29 804
7014	Basic research	3 707	0	0	0	3 707	9 598
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 987	0	0	0	3 987	11 718
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification			,			TOTAL
			ms, fees and clai		nlife insurance	TOTAL	
		and standa	rdized guarantee	schemes			
		2831 Premi	ums, fees and cu	rrent claims	2832		
		28311	28312	28313	Capital claims		
				Current claims			
		payables		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0		66 720
	Military defence	0	0	0	0	0	66 720
	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	28 613	-	0	0	28 613	29 677
	Police services	1 456	0	0	0	1 456	1 456
	Fire protection services	0	0	0	0	0	0
	Law courts	27 157	0	0	0	27 157	28 221
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	50 292		_	0	50 292	4 341 557
	General economic, commercial and labour affairs	14 579		0	0	14 579	
	General economic and commercial affairs	14 088		0	0	14 088	572 902
70412	General labour affairs	491	0	0	0	491	2 261 948
			_	_	_		0.00
	Agriculture, forestry, fishing and hunting	1 410	_	0	0	1 410	
	Agriculture	1 410		0	0	1 410	658 166
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
			ms, fees and clai rdized guarantee		nlife insurance	TOTAL	
		2831 Premi	ums, fees and cu		2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(204 202)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 131	0	0	0	1 131	1 570
	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	482	0	0	0	482	916
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	649	0	0	0	649	654
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 405	0	0	0	5 405	9 907
	Mining of mineral resources other than mineral fuels	2 801	0	0	0	2 801	2 801
	Manufacturing	1 977	0	0	0	1 977	2 127
70443	Construction	627	0	0	0	627	4 979
7045	Transport	19 497	0	0	0	19 497	796 572
	Road transport	13 836		0	0	13 836	
	Water transport	1 780		0	0	1 780	
	Railway transport	916		0	0	916	
	Air transport	2 690		0	0	2 690	5 559
	Pipeline and other transport	275	0	0	0	275	275
7046	Communication	3 261	0	0	0	3 261	3 261

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<u> </u>	2 - Economic and functional classification of cash payments for operating activities  Economic classification	ification 28 Other payments								
`			ms, fees and clai	ms related to no	nlife insurance		TOTAL			
			rdized guarantee			. •				
		2831 Premi	ums, fees and cu	rrent claims	2832					
		28311	28312		Capital claims					
		Premiums	Fees for	Current claims						
		payables		payable						
			guarantee							
			schemes			(28311 - 2832)	(281 - 283)			
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	4 639	0	0	0	4 639	35 491			
70471	Distributive trades, storage and warehousing	1 179	0	0	0	1 179	1 885			
70472	Hotels and restaurants	0	0	0	0	0	0			
70473	Tourism	3 460	0	0	0	3 460	33 606			
70474	Multipurpose development projects	0	0	0	0	0	0			
7048	R&D Economic affairs	370	0	0	0	370	1 740			
70481	R&D General economic, commercial and labour affairs	88	0	0	0	88	1 458			
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0			
	R&D Fuel and energy	282	0	0	0	282	282			
	R&D Mining, manufacturing and construction	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0			
	ENVIRONMENTAL PROTECTION	6 400	0	·	0	6 400	14 003			
7051	Waste management	0	0	0	0	0	0			
7052	Waste water management	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0			
7054	Protection of biodiversity and landscape	5 697	0	0	0	5 697	13 300			
7055	R&D Environmental protection	703	0	0	0	703	703			
7056	Environmental protection n.e.c.	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	sification 28 Other payments								
		283 Premiu	ms, fees and clai	ms related to no	nlife insurance	TOTAL				
		and standa	rdized guarantee	schemes						
		2831 Premi	ums, fees and cu	rrent claims	2832					
		28311	28312	28313	Capital claims					
			Fees for	Current claims						
		payables	standardized	payable						
			guarantee schemes							
			Scrienies			(28311 - 2832)	(281 - 283)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	4 460	0	0	0	4 460	398 025			
7061	Housing development	2 953	0	0	0	2 953	396 424			
7062	Community development	1 101	0	0	0	1 101	1 101			
	Water supply	199	0	0	0	199	199			
	Street lighting	0	0	0	0	0	0			
	R&D Housing and community amenities	207	0	0	0	207	301			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0			
707	HEALTH	4 216	0	0	0	4 216	9 523			
7072	Outpatient services	0	0	0	0	0	0			
70724	Ambulance services	0	0	0	0	0	0			
7073	Hospital services	0	0	0	0	0	0			
7074	Public health services	0	0	0	0	0	0			
7075	R&D Health	3 171	0	0	0	3 171	8 220			
7076	Health n.e.c.	1 045	0	0	0	1 045	1 303			
	RECREATION, CULTURE AND RELIGION	12 977	0	0	0	12 977	2 397 306			
	Recreational and sporting services	4 865	0	0	0	4 865	2 044 247			
	Cultural services	7 292	0	0	0	7 292	159 081			
	Broadcasting and publishing services	731	0	0	0	731	59 958			
	Religious and other community services	0	0	0	0	0	133 931			
	R&D Recreation, culture and religion	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	89	0	0	0	89	89			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

	Economic and functional classification of cash payments for operating activities  Economic classification			,			TOTAL
			ms, fees and clai rdized guarantee		nlife insurance	TOTAL	
		2831 Premi	ums, fees and cu	rrent claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 592	0	0	0	2 592	10 386 727
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	395	0	0	0	395	395
7094	Tertiary education	677	0	0	0	677	10 384 812
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	•	0	0	0	0
7098	Education n.e.c.	1 520	0	0	0	1 520	1 520
710	SOCIAL PROTECTION	24 902	0	0	0	24 902	96 715
7101	Sickness and disability	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	191	0	0	0	191	66 196
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	24 711	0	0	0	24 711	30 519

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

	Economic classification of the purchases of non-infant			•							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machine	y and equipmen	t other than trans	port equipment	
		Dwellings	Buildings other		Land	Transport	611221	611222 Machine	ery and equipmer	nt not elsewhere	
			than dwellings	structures	improvements	equipment	Information,	classified			
							computer, and		6112222	6112223	
							telecommunica	Office furniture		Books	
							tions (ICT) equipment	,	machinery and		
							equipment	furniture)	equipment		
											(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 612	6 046 271	4 296 458	0	860 529	1 290 260	231 908	1 216 671	1 021	13 945 730
701	GENERAL PUBLIC SERVICES	0	4 491 768	0	0	39 869	816 489	81 199		825	6 009 513
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	95 525	0	0	26 727	606 240	47 952	29 623	0	806 067
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	95 525	0	0	26 727	606 240	47 952	29 623	0	806 067
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 340 818	0	0	0	60 873	22 701	45 250	0	4 469 642
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 340 818	0	0	0	60 873	22 701	45 250	0	4 469 642
7014	Basic research	0	51 895	0	0	11 651	138 699	7 779	487 486	825	698 335
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	3 530	0	0	1 491	10 677	2 767	17 004	0	35 469
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	s - Economic and functional classification of the purchases of non-finance  Economic classification			•	-1						
\		611 Fixed assets	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machine	y and equipmen	t other than trans	sport equipment	1
			Buildings other		Land	Transport	611221	611222 Machine	ery and equipme	nt not elsewhere	1
			than dwellings	structures	improvements	equipment	Information,	classified			
							computer, and	6112221	6112222	6112223	1
							telecommunica	Office furfillate		Books	
							tions (ICT) equipment		machinery and		
							equipment	furniture)	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	6 100	0	0	1 000	0	10 900	8 500	C	26 500
7021	Military defence	0	0	0	0	0	0	0	0	(	0
7022	Civil defence	0	0	0	0	0	0	0	0	(	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	C	0
7024	R&D Defence	0	0	0	0	0	0	0	0	C	0
7025	Defence n.e.c.	0	6 100	0	0	1 000	0	10 900	8 500	(	26 500
703	PUBLIC ORDER AND SAFETY	0	14 001	0	0	22 120	20 480	4 064	10 149	57	
7031	Police services	0	807	0	0	0	7 890	1 695	4 057	C	14 449
7032	Fire protection services	0	0	0	0	0	0	0	0	(	0
7033	Law courts	0	13 194	0	0	22 120	12 590	2 369	6 092	57	56 422
7034	Prisons	0	0	0	0	0	0	0	0	(	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	(	0
704	ECONOMIC AFFAIRS	1 858			0	*****					3 598 931
7041	General economic, commercial and labour affairs	0	645 215	0	0	7 815					950 434
70411	General economic and commercial affairs	0	494 243	0	0	7 364				2	790 675
70412	General labour affairs	0	150 972	0	0	451	3 814	1 865	2 657	(	159 759
											<u> </u>
7042	Agriculture, forestry, fishing and hunting	0	64 631	19 403	0	1 252					119 259
70421	Agriculture	0	64 631	19 403	0	1 252	1 315	783	27 630	(	115 014
70422	Forestry	0	0	0	0	0	0	0	0	(	0
70423	Fishing and hunting	0	0	0	0	0	2 061	766	1 418	(	4 245

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification			•	,						
	611 Fixed assets	S								TOTAL
	6111 Buildings a	and structures			6112 Machinery	and equipment				
		61112	61113	61114	61121	61122 Machine	y and equipmen	tother than trans	port equipment	
	Dwellings	Buildings other than dwellings		Land improvements	Transport equipment	611221 Information,	611222 Machine classified	ery and equipmer	nt not elsewhere	
						computer, and telecommunica tions (ICT) equipment	Office furniture		6112223 Books	
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	4 799	5 213	0	280	4 000	629	2 096	0	17 017
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	5 213	0	280	1 668	84	473	0	7 718
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	4 799	0	0	0	2 332	545	1 623	0	9 299
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	3 114	52 239	0	4 994	7 000	7 124	5 554	0	80 025
70441 Mining of mineral resources other than mineral fuels	0	29	-	0	354	1 836		1 989	0	6 476
70442 Manufacturing	0	0	52 239	0	4 640	2 220	917	1 115	0	61 131
70443 Construction	0	3 085	0	0	0	2 944	3 939	2 450	0	12 418
7045 Transport	1 858	37 727	1 276 282	0	565 237	34 487	5 101	30 212	0	1 950 904
70451 Road transport	1 858	5 382	1 183 781	0	564 716	22 825	3 118	27 086	0	1 808 766
70452 Water transport	0	0	0	0	315	5 398	314	426	0	6 453
70453 Railway transport	0	18 243	92 501	0	0	593	822		0	113 150
70454 Air transport	0	12 941	0	0	206	4 874	753	1 709	0	20 483
70455 Pipeline and other transport	0	1 161	0	0	0	797	94	0	0	2 052
7046 Communication	0	2 144	0	0	2 310	4 856	395	24 514	0	34 219

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purchases o	f non-financial as	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings				6112 Machinery	and equipment				
			61113	61114	61121	61122 Machine	y and equipment	tother than trans	port equipment	
	Dwellings	Buildings other than dwellings			equipment	ent Information,	611222 Machinery and equipment not elsewhere classified			
						computer, and telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	275 041	0	0	3 302	16 036	2 657	6 631	0	303 667
70471 Distributive trades, storage and warehousing	0	398	0	0	0	2 848	309	3 760	0	7 315
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	10 196	0	0	2 884	4 104	2 278	579	0	20 041
70474 Multipurpose development projects	0	264 447	0	0	418	9 084	70	2 292	0	276 311
7048 R&D Economic affairs	0	52 016	0	0	6 722	21 298	2 528	60 842	0	143 406
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	2 308	0	13	0	2 321
70482 R&D Agriculture, forestry, fishing and hunting	0	29 180	0	0	6 722	18 269	2 488	28 793	0	85 452
70483 R&D Fuel and energy	0	17	0	0	0	721	40	82	0	860
70484 R&D Mining, manufacturing and construction	0	22 819	0	0	0	0	0	31 954	0	54 773
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	C	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	) 0	C	0	0	0	0
·										
705 ENVIRONMENTAL PROTECTION	0	243 398	256 337	0	101 741	9 300	36 524	24 993	0	672 293
7051 Waste management	0	0	0	0	0	0	0	1 038	0	1 038
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	240 199	256 337	0	97 316	8 380	36 524	18 954	0	657 710
7055 R&D Environmental protection	0	3 199	0	0	4 425	920	0	5 001	0	13 545
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-finant			• ,	A)						
`		611 Fixed asset									TOTAL
		6111 Buildings				6112 Machinery	and equipment				1017.2
		61111		61113	61114			v and equipment	t other than trans	sport equipment	1
		Dwellings	Buildings other		Land	*	611221	611222 Machinery and equipment not elsewher			1
				structures	improvements	equipment	Information,	classified	,		
							computer, and	6112221	6112222	6112223	1
							telecommunica	Office furniture		Books	
							tions (ICT)		machinery and		
							equipment	furniture)	equipment		
											(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	754	11 482	2 686 984	0	656	26 000	14 786	37 846	0	2 778 508
7061	Housing development	0	0	0	0	0	7 127	1 668	1 938	0	10 733
7062	Community development	0	0	0	0	0	1 994	778	804	0	3 576
7063	Water supply	754	1 448	2 686 984	0	656	12 625	8 145	34 096	0	2 744 708
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	10 034	0	0	0	4 254	4 195	1 008	0	19 491
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	5 317	0	0	80 586	122 002	3 190	83 616	0	294 711
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	5 317	0	0	79 662	117 945	995		0	286 282
7076	Health n.e.c.	0	0	0	0	924	4 057	2 195	1 253	0	8 429
708	RECREATION, CULTURE AND RELIGION	0	55 384	-	0	10 200	43 121	15 259		137	
7081	Recreational and sporting services	0	4 676	-	0	2 722	7 401	2 986		0	28 784
7082	Cultural services	0	44 918		0	1 126	28 294	7 659		137	
7083	Broadcasting and publishing services	0	2 686	0	0	193	4 443	3 690		0	12 235
7084	Religious and other community services	0	3 051	0	0	15 258	2 980	765	163	0	22 217
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	53	0	0	0	3	159	683	0	898

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic and functional classification of the purchases of non-finance				u,						
			ssets							TOTAL
	611 Fixed asset	-			0440 M 1.1					TOTAL
	6111 Buildings		In	In	6112 Machinery					
			61113	61114 Land				t other than trans		
	Dwellings	Buildings other than dwellings		improvements	Transport equipment			ery and equipmen	nt not elsewhere	
		liiaii uweiiiigs	Structures	improvements	equipment	Information,	classified	1	ī	
						computer, and	6112221	6112222	6112223	
						tions (ICT)	Office furniture (and domestic	Other	Books	
						equipment	furniture)	machinery and equipment		
						• •	iuiiiiuie)	equipment		
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	63 715	0	0	175	11 575	2 291	1 795	0	79 551
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092 Secondary education	0	0	0	0	0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	117	17	327	0	461
7094 Tertiary education	0	68	0	0	175	7 316	760	44	0	8 363
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	0	0	0	0	0	0
7098 Education n.e.c.	0	63 647	0	0	0	4 142	1 514	1 424	0	70 727
710 SOCIAL PROTECTION	0	70 419	0	0	3 171	88 910	27 255	22 306	0	212 061
7101 Sickness and disability	0	0	0	0	0	82	428	1 115	0	1 625
71011 Sickness	0	0	0	0	0	82	428	1 115	0	1 625
71012 Disability	0	0	0	0	0	0	0	0	0	0
7102 Old age	0	0	0	0	0	0	0	0	0	0
7103 Survivors	0	0	0	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	0	0	0	0	0	0
7105 Unemployment	0	0	0	0	0	13 066	2 208	538	0	15 812
7106 Housing	0	0	0	0	0	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	1 803	205	224	0	2 232
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109 Social protection n.e.c.	0	70 419	0	0	3 171	73 959	24 414	20 429	0	192 392

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the purchases of non-in			,							
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
			,	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		• •	l'		exploration and	databases		literary, and	intellectual		
		products	yielding repeat products		evaluation	16442224 16442222 1		artistic property products			
									products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	379	0	0	0	1 984 969	236	53	3 (	0	1 985 637
	GENERAL PUBLIC SERVICES	0	0	C	0	821 330	0	O		0	821 330
	Executive and legislative organs, financial and fiscal affairs, external	0	0	C	0	510 599	0	C	) (	0	510 599
	Executive and legislative organs	0	0	C	0	0	0	C	) (	0	0
	Financial and fiscal affairs	0	0	C	0	510 599	0	C	) (	0	510 599
70113	External Affairs	0	0	C	0	0	0	C	) (	0	0
	Foreign economic aid	0	0	C	0	0	0	C	) (	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	C	) (	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	C	) (	0	0
	General services	0	0	C	0	280 590		C	) (	0	280 590
	General personnel services	0	0	C	0	2 502	. 0	C	) (	0	2 502
	Overall planning and statistical services	0	0	C	0	0	0	C	) (	0	0
70133	Other general services	0	0	C	0	278 088	0	C	) (	0	278 088
	<u>,                                      </u>										
	Basic research	0	0	C	0	9 941	0	C	) (	0	9 941
	R&D General public services	0	0	C	0	0	0	C	) (	0	0
	General public services n.e.c.	0	0	С	0	20 200	C	C	) (	0	20 200
	Public debt transactions (mainly interest)	0	0	C	0	0	0	C	) (	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0	C	(	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of the purchases of non-in			,							
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	6 800	(	0		0	6 800
7021	Military defence	0	0	0	0	0	(	0	)	0	0
7022	Civil defence	0	0	0	0	0	(	0	)	0	0
7023	Foreign military aid	0	0	0	0	0	(	0	)	0	0
7024	R&D Defence	0	0	0	0	0	(	0	)	0	0
7025	Defence n.e.c.	0	0	0	0	6 800	(	0	)	0	6 800
	PUBLIC ORDER AND SAFETY	0	0	0	0	19 861		0	)	0	19 861
	Police services	0	0	0	0	13 008	(	0	)	0	13 008
	Fire protection services	0	0	0	0	0	(	0	)	0	0
7033	Law courts	0	0	0	0	6 853	(	0	)	0	6 853
	Prisons	0	0	0	0	0	(	0	)	0	0
	R&D Public order and safety	0	0	0	0	0	(	0	)	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	(	0	)	0	0
	ECONOMIC AFFAIRS	379	0	0	0	100 010		0	)	0	183 889
	General economic, commercial and labour affairs	0	0	0	0	65 704		0	)	0	65 704
	General economic and commercial affairs	0	, , ,	0	0	65 142		0	)	0	65 142
70412	General labour affairs	0	0	0	0	562	(	0	)	0	562
											<u> </u>
	Agriculture, forestry, fishing and hunting	379	ļ	0	0	517		0	)	0	896
	Agriculture	379		0	0	505		0	)	0	884
	Forestry	0		0	0	0	,	0	)	0	0
70423	Fishing and hunting	0	0	0	0	12	(	0		0	12

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		ı-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
		Tree, crop, and			Computer softw	are and	Entertainment,	Other		
		violding repeat evaluation artistic					literary, and	intellectual		
	products			evaluation	6113231	3231  6113232   <sub>orig</sub>		property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000			R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	1 329	(	0	C	0	1 329
70431 Coal and other solid mineral fuels	0	0	0	0	0	(	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	(	0	0	0	0
70433 Nuclear fuels	0	0	0	0	193	(	0	0	0	193
70434 Other fuels	0	0	0	0	0	(	0	0	0	0
70435 Electricity	0	0	0	0	1 136	(	0	0	0	1 136
70436 Non electric energy	0	0	0	0	0	(	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	3 976	(	0	0	0	3 976
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	2 728	(	0	0	0	2 728
70442 Manufacturing	0	0	0	0	528	(	0	0	0	528
70443 Construction	0	0	0	0	720	(	0	0	0	720
7045 Transport	0	0	0	0	78 278		0	0	0	78 278
70451 Road transport	0	0	0	0	64 607	(	0	0	0	64 607
70452 Water transport	0	0	0	0	2 259	(	0	0	0	2 259
70453 Railway transport	0	0	0	0	670	(	0	0	0	670
70454 Air transport	0	0	0	0	10 047		0	0	0	10 047
70455 Pipeline and other transport	0	0	0	0	695	(	0	0	0	695
7046 Communication	0	0	0	0	27 413	(	0	0	0	27 413

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification			,							
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	1	
	Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,	Other		
	yielding repeat		development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	0	0	0	4 957	(	0	(	0	4 957
70471 Distributive trades, storage and warehousing	(	0	0	0	1 538	(	0	(	0	1 538
70472 Hotels and restaurants	(	0	0	0	0	(	0	(	0	0
70473 Tourism	(	0	0	0	1 469	(	0	)	0	1 469
70474 Multipurpose development projects	(	0	0	0	1 950	(	0	)	0	1 950
7048 R&D Economic affairs	(	0	0	0	1 336	(	0	) (	0	1 336
70481 R&D General economic, commercial and labour affairs	(	0	0	0	5	(	0	) (	0	5
70482 R&D Agriculture, forestry, fishing and hunting	(	0	0	0	1 138		0	) (	0	1 138
70483 R&D Fuel and energy	(	0	0	0	193	(	0	) (	0	193
70484 R&D Mining, manufacturing and construction	(	0	0	0	0	(	0	)	0	0
70485 R&D Transport	(	0	0	0	0	(	0	)	0	0
70486 R&D Communication	(	0	0	0	0	(	0	)	0	0
70487 R&D Other industries	(	0	0	0	0	(	0	)	0	0
Take Te										
7049 Economic affairs n.e.c.	(	0	0	0	0	(	0	) (	0	0
705 ENVIRONMENTAL PROTECTION	(	<u> </u>	0	0	21 346	(			0	21 346
7051 Waste management	(	0	0	0	0	(	0	) (	0	0
7052 Waste water management	(	0	0	0	0	(	0	) (	0	0
7053 Pollution abatement	(	0	0	0	0	(	0	) (	0	0
7054 Protection of biodiversity and landscape	C	0	0	0	21 103		0	) (	0	21 103
7055 R&D Environmental protection	(	0	0	0	243	(	0	) (	0	243
7056 Environmental protection n.e.c.	(	0	0	0	0	(	0	)	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(continued)

	Economic and functional classification of the purchases of non-in			,							
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311		611321		611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	C	0	450 805	(	0	(	0	450 805
7061	Housing development	C	0	C	0	553	(	0	(	0	553
	Community development	C	0	C	0	97		0	(	0	97
7063	Water supply	C	0	C	0	450 136	(	0	(	0	450 136
7064	Street lighting	C	0	C	0	0	(	0	(	0	0
7065	R&D Housing and community amenities	C	0	C	0	19	(	0	(	0	19
7066	Housing and community amenities n.e.c.	C	0	C	0	0	(	0	(	0	0
	HEALTH	0	0	C	0	42 124	(	0	(	0	42 124
	Outpatient services	C	0	C	0	0	(	0	(	0	0
	Ambulance services	C	0	C	0	0	(	0	(	0	0
7073	Hospital services	C	0	C	0	0	(	0	(	0	0
7074	Public health services	C	0	C	0	0	(	0	(	0	0
7075	R&D Health	C	0	C	0	36 593	(	0	(	0	36 593
7076	Health n.e.c.	C	0	C	0	5 531	(	0	(	0	5 531
	RECREATION, CULTURE AND RELIGION	0	0	0	0	00 00 1	(	53	(	0	60 044
7081	Recreational and sporting services	C	0	C	0	33 694	(	0	(	0	33 694
	Cultural services	C	0	C	0	7 550		53	(	0	7 603
7083	Broadcasting and publishing services	C	0	C	0	5 960		0	(	0	5 960
7084	Religious and other community services	C	0	C	0	12 743	(	0	(	0	12 743
	R&D Recreation, cultural and religion	C	0	C	0	0	(	0	(	0	0
7086	Recreation, culture and religion n.e.c.	C	0	C	0	44	(	0	(	0	44

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the purchases of non-in			,							
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	' ''	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	3 224	236	0	) (	0	3 460
7091	Pre-primary and primary education	C	0	0	0	0	0	C	) (	0	0
7092	Secondary education	C	0	0	0	0	0	C	) (	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	0	0	0	C	) (	0	0
7094	Tertiary education	C	0	0	0	339	0	C	) (	0	339
7095	Education not definable by level	C	0	0	0	0	0	C	) (	0	0
7096	Subsidiary services to education	C	0	0	0	0	0	C	) (	0	0
7097	R&D Education	C	0	0	0	0	0	C	(	0	0
7098	Education n.e.c.	C	0	0	0	2 885	236	C	) (	0	3 121
	SOCIAL PROTECTION	0	0	0	0	0.00.0		0	) (	0	375 978
	Sickness and disability	C	0	0	0	100 187	0	C	) (	0	100 187
	Sickness	C	0	0	0	100 187	0	C	) (	0	100 187
	Disability	C	0	0	0	0	0	C	) (	0	0
	Old age	C	0	0	0	0	0	0	(	0	0
	Survivors	C	0	0	0	0	0	C	) (	0	0
	Family and children	C	0	0	0	0	0	C	) (	0	0
7105	Unemployment	C	0	0	0	197 050	0	C	) (	0	197 050
	Housing	C	0	0	0	0	0	0	(	0	0
	Social exclusion n.e.c.	C	0	0	0	0	0	C	) (	0	0
	R&D Social protection	C	0	0	0	0	0	C	) (	0	0
7109	Social protection n.e.c.	C	0	0	0	78 741	0	C	(	0	78 741

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
	612 Invent	ories				TOTAL		614 Non-pı	oduced	TOTAL
	-	61222	61223	-	61225	1	Valuables		6142	İ
	Materials	Work-in-	Finished	Goods for	-				Mineral	I
	and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	10 820	1 141 707	0	1 141 707
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	550 531	0	550 531
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	481 543	0	481 543
70131 General personnel services	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	481 543	0	481 543
										İ
7014 Basic research	0	0	0	0	0	0	0	68 988	0	68 988
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL		614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	C	0	0	0	0	0	0	0
7022	Civil defence	0	0	C	0	0	0	0	0	0	0
	Foreign military aid	0	0	C	0	0	0	0	0	0	0
7024	R&D Defence	0	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	1 768	0	1 768
7031	Police services	0	0	C	0	0	0	0	0	0	0
7032	Fire protection services	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	0	C	0	0	0	0	1 768	0	1 768
7034	Prisons	0	0	C	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	581 714	0	581 714
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	C	0	0	0	0	0	0	0
70412	General labour affairs	0	0	C	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	581 714	0	581 714
	Agriculture	0	0		0	0	0	0	581 714	0	581 714
	Forestry	0	0	C	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	Economic classification 61 Purchases of non-financial assets 612 Inventories TOTAL 613 614 Non-produced TOTAL											
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL		
		Materials	61222 Work-in- progress	61223 Finished goods	Goods for		(61221 - 61225)	Valuables	Land	6142 Mineral and energy	(6141 - 6142)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	7 527	0	7 527
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	7 527	0	7 527
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL	613	614 Non-pı	oduced	TOTAL
		61221	61222	61223	-	61225	1	Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	167	0	167
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	167	0	167
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	10 820	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	10 820	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ets						
		612 Invent	ories				TOTAL	613	614 Non-pı	roduced	TOTAL
		61221	61222	61223		61225	1	Valuables		6142	
		Materials		Finished	Goods for					Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets												TOTAL
		614 Non-pr	oduced asse	ets							TOTAL	!
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asse	ts			!
			61432	61433 Othe	r natural	61441 Cont	racts, leases	, and licens	es	61442		!
		Noncultiva	Water	614331	614332			614413	614414	Goodwill		
		ted	resources	Radio	Natural				Entitlemen	and		
		biological		spectrum	resources		use natural		t to future	marketing		
		resources			not	leases	resources	specific	goods and	assets		
					elsewhere classified			activities	services on an			!
					ciassilieu				exclusive		(6143 -	,
									basis		6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 183	0	0	0	0	0	0	0	0	2 183	17 086 077
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	7 381 374
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	1 316 666
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	1 316 666
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	5 231 775
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	2 502
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	5 229 273
7014	Basic research	0	0	0	0	0	0	C	0	0	0	777 264
7015	R&D General public services	0	0	0	0	0	0	C	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	55 669
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification of the purchases of non-financial assets for the 2016/2017 inscar year (continued)    Economic classification   61 Purchases of non-financial assets   TOTAL   10   10   10   10   10   10   10   1												
		614 Non-pro	oduced asse	ets							TOTAL	1
		6143 Other	naturally oc	curring asse	ts	6144 Intang	jible non-pro	duced asse	ts			
			61432	61433 Othe	r natural	61441 Cont	racts, leases	s, and licens	es	61442		
		Noncultiva			614332			614413	614414	Goodwill		
		ted	resources	Radio	Natural				Entitlemen			
		biological resources		spectrum	resources		use natural	undertake		marketing		
		resources			not elsewhere	leases	resources	activities	goods and services	assets		
					classified			activities	on an			
					0.00000				exclusive		(6143 -	
									basis		6144)	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	33 300
7021	Military defence	0	0	0	0	0	0	C	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	C	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	C	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C	0	0	0	33 300
703	PUBLIC ORDER AND SAFETY	0	0			0	0	0	0	0	0	02 000
7031	Police services	0	0	0	·	0	0	0	0	0	0	27 457
7032	Fire protection services	0	0	0	-	0	0	0	0	0	0	0
7033	Law courts	0	0	0	·	0	0	C	0	0	0	65 043
7034	Prisons	0	0	0		0	0	C	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	0	0	0	0
	<b>1</b>											
704	ECONOMIC AFFAIRS	2 116		<u> </u>		0	0		1			
7041	General economic, commercial and labour affairs	2 094	0	·	·	0	0	C			2 00 .	
70411	General economic and commercial affairs	2 094	0	·	·	0	0	C		0		
70412	General labour affairs	0	0	0	0	0	0	C	C	0	0	160 321
70.40	Tarrier de la companya della companya della companya de la companya de la companya della company											704.004
7042	Agriculture, forestry, fishing and hunting	22		·	-	·	·			<u> </u>		
70421	Agriculture	22	0	0	-	0	·	0		,		
70422	Forestry	0	0	0		0	V	·		′	,	,
70423	Fishing and hunting	0	0	0	<b>I</b> 0	0	0	0		0	0	4 257

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchas	es of non-fir	ancial asse	ts							TOTAL
_		614 Non-pr	oduced asse	ets							TOTAL	1
		6143 Other	naturally oc	curring asse	ets	6144 Intang	ible non-pro	duced asse	ts		1	
				61433 Othe	r natural	61441 Cont	racts, leases	s, and licens	es	61442	1	
		Noncultiva		614331	614332				614414	Goodwill		
		ted	resources	Radio	Natural				Entitlemen	and		
		biological resources		spectrum	resources not	operating leases	use natural resources		t to future goods and	marketing		
		resources			elsewhere	leases	resources	activities	services	uoocio		
					classified				on an			
									exclusive		(6143 -	
L									basis		· /	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	·	0	(	0	0	0	18 346
70431	Coal and other solid mineral fuels	0	0	0	0		0	(	0	0	0	0
70432	Petroleum and natural gas	0	0	·	0	·	0	(	0	0	0	0
70433	Nuclear fuels	0	0	0	0	·	0	(	0	0	0	7 911
70434	Other fuels	0	0	0	0	0	0	(	0	0	0	0
70435	Electricity	0	0	0	0	·	0	(	0	0	0	10 435
70436	Non electric energy	0	0	0	0	0	0	(	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0 0	0			0	0	84 001
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	·	0			0	0	9 204
70442	Manufacturing	0	0	0	0		0			0	0	
70443	Construction	0	0	0	0		0			0	0	13 138
											Ť	.5 .00
7045	Transport	0	0	0	0	0	0	(	0	0	0	2 029 182
70451	Road transport	0	0	0	0	0	0	(	0	0	0	1 873 373
70452	Water transport	0	0	0	0	0	0	C	0	0	0	8 712
70453	Railway transport	0	0	0	0	0	0	C	0	0	0	113 820
70454	Air transport	0	0	0	0	0	0	(	0	0	0	30 530
70455	Pipeline and other transport	0	0	0	0	0	0	(	0	0	0	2 747
7046	Communication	0	0	0	0	0	0	C	0	0	0	61 632

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets													
_		614 Non-pr	oduced asse	ts							TOTAL		
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asse	ts				
			61432	61433 Othe	r natural	61441 Cont	racts, leases	s, and licens	es	61442			
		Noncultiva		614331	614332			614413	614414	Goodwill			
		ted	resources	Radio	Natural				Entitlemen				
		biological resources		spectrum	resources not	operating leases			t to future goods and	marketing			
		resources			elsewhere	leases	resources	activities	services	433013			
					classified			douvidos	on an				
									exclusive		(6143 -		
									basis		6144)	(611 - 614)	
	nctional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0		0	0	0	0	0	000 02 1	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	0	0	8 853	
70472	Hotels and restaurants	0	0	0	0		0	C	0	0	0	0	
70473	Tourism	0	0	0	0		0	0	0	0	0	21010	
70474	Multipurpose development projects	0	0	0	0	0	0	C	0	0	0	278 261	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	144 742	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0	0	86 590	
70483	R&D Fuel and energy	0	0	0	0	0	0	C	0	0	0	1 053	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0	0	54 773	
70485	R&D Transport	0	0	0	0	0	0	C	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	C	0	0	0	0	
7049	Economic affairs n.e.c.	0	0		0	0	0		0	0	0	0	
7043	Economic analis n.e.c.	0											
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	701 166	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 038	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0000.0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	13 788	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets													
_		614 Non-pr	oduced asse	ets							TOTAL		
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asse	ts				
		61431	61432	61433 Othe	r natural	61441 Cont	racts, leases			61442			
		Noncultiva		614331	614332				614414	Goodwill		İ	
		ted	resources	Radio	Natural				Entitlemen			İ	
		biological		spectrum	resources		use natural		t to future	marketing			
		resources			not	leases	resources		goods and services	assets		İ	
					elsewhere classified			activities	on an			i	
					Ciassilieu				exclusive		(6143 -		
									basis			(611 - 614)	
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	3 229 480	
7061	Housing development	0	0	0	0	0	0	(	0	0	0	11 200	
7062	Community development	0	0	0	0	0	0	C	0	0	0	0 010	
7063	Water supply	0	0	0	0	0	0	(	0	0	0	3 195 011	
7064	Street lighting	0	0	0	0	0	0	(	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	C	0	0	0	19 510	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	0	0	0	0	
707	HEALTH	67	0	0	0	0	0	0	0	0	67	336 902	
7072	Outpatient services	0	0	0	0	0	0	(	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	(	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	(	0	0	0	0	
7074	Public health services	0		0	0	0	0	(	0	0	0	·	
7075	R&D Health	67	0	0	0	0	0	(	0	0	67	322 942	
7076	Health n.e.c.	0	0	0	0	0	0	(	0	0	0	13 960	
708	RECREATION, CULTURE AND RELIGION	0	0	0		•	0	(	0	0	0		
7081	Recreational and sporting services	0	0	0	0	·	0	(	0	0	0	02 110	
7082	Cultural services	0	0	0	0		0	(	0	0	0	101 000	
7083	Broadcasting and publishing services	0	0	0	0	·	0	C	0	0	0	10 100	
7084	Religious and other community services	0	0	0	0	0	0	(	0	0	0	34 960	
7085	R&D Recreation, cultural and religion	0	0	0	0		0	(	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(	0	0	0	942	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (concluded)

	Economic classification				s							TOTAL
		614 Non-pr	oduced asse	ts							TOTAL	
		6143 Other	naturally oc	curring asse	ts	6144 Intang	jible non-pro	duced asse	ts			
		61431	61432	61433 Othe	r natural	61441 Cont	racts, leases	s, and licens	es	61442		
		Noncultiva		614331	614332		614412	614413	614414	Goodwill		
		ted	resources	Radio	Natural	Marketable						
		biological		spectrum	resources		use natural		t to future	marketing		
		resources			not elsewhere	leases	resources	specific activities	goods and services	assets		
					classified			activities	on an			
					Classified				exclusive		(6143 -	
									basis		6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	83 011
7091	Pre-primary and primary education	0	0	0	0	0	0	(	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	(	0	0	0	0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	(	0	0	0	461
7094	Tertiary education	0	0	0	0	0	0	C	0	0	0	8 702
7095	Education not definable by level	0	0	0	0	0	0	C	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	(	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	(	C	0	0	73 848
710	SOCIAL PROTECTION	0	0		0		0	ļ ,			0	588 039
7101	Sickness and disability	0	0	0	0	•	0			0	0	
71011	Sickness	0	0	0	0	· ·	0			0	0	
71011	Disability	0	0	0	0	· ·	0			0	0	101 012
71012	Old age	0	0	0	0	·	0			0	0	0
7102	Survivors	0	0	·	0		0	0	) 0	0	0	Ŭ
7104	Family and children	0	0	0	0	·	0	-	0	0	0	Ŭ
7105	Unemployment	0	0	0	0	0	0			0	0	212 862
7106	Housing	0	0	0	0	·	0			0	n	0 £ 12 302
7107	Social exclusion n.e.c.	0	0	0	0	·	0	1	1	0	n	2 232
7108	R&D Social protection	0	0	0	0	·	0		1	0	0	_
7109	Social protection n.e.c.	0	0	·	0		0			0	0	·

## Financial statistics of extra-budgetary accounts and funds, 2016/2017

		R '000
31	Sales of non-financial assets	773 883
311	Fixed assets	768 879
3111	Buildings and structures	417 029
31111	Dwellings	106
31112	Buildings other than dwellings	228 886
31113	Other structures	188 037
31114	Land improvements	0
3112	Machinery and equipment	224 629
31121	Transport equipment	173 937
31122	Machinery and equipment other than transport equipment	50 692
311221	Information, computer, and telecommunications (ICT) equipment	7 610
311222	Machinery and equipment not elsewhere classified	43 082
3112221	Office furniture (and domestic furniture)	6 392
3112222	Other machinery and equipment	36 690
3112223	Books	0
3113	Other fixed assets	127 221
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	127 221
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	127 221
3113231	Computer software	127 221
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
	.,	
313	Valuables	0
314	Non-produced assets	5 004
3141	Land	1 632
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	3 372
31431	Noncultivated biological resources	3 372
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
	Contracts, leases, and licenses	0
31441		0
31441	IMarketable operating leases	
314411	Marketable operating leases	
314411 314412	Permits to use natural resources	0

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Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

		R '000
32	Net acquisition of financial assets	22 534 521
	<del>-</del>	
321	Domestic	22 532 421
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	3 116 639
3213	Debt securities	1 248 656
3214	Loans	6 071 925
3215	Equity and investment fund shares	12 085 270
32151	Equity	12 290 110
32152	Investment fund shares or units	-204 840
3216	Insurance, pension, and standardized guarantee schemes	8 271
32161	Nonlife insurance technical reserves	8 999
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-728
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	1 660
32171	Financial derivatives	1 660
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	2 100
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	2 100
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

		R '000
00	In a record of the second	0.070.000
33	Net acquisition of financial assets	3 073 926
331	Domestic	3 073 926
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	230 187
3313	Debt securities .	C
3314	Loans	2 646 437
3315	Equity and investment fund shares	10 000
33151	Equity	10 000
33152	Investment fund shares or units	C
3316	Insurance, pension, and standardized guarantee schemes	150 328
33161	Nonlife insurance technical reserves	C
33162	Life insurance and annuities entitlements	C
33163	Pension entitlements	150 328
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	C
3317	Financial derivatives and employee stock options	36 974
33171	Financial derivatives	36 974
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
000	1	
332	Foreign	0
3321	Special Drawing Rights (SDRs)	C
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	(
33251	Equity	0
33252	Investment fund shares or units	C
3326	Insurance, pension, and standardized guarantee schemes	C
33261	Nonlife insurance technical reserves	C
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	(
33264	Claims of pension funds on pension manager	C
33265	Provisions for calls under standardized guarantee schemes	(
3327	Financial derivatives and employee stock options	C
33271	Financial derivatives	(
33272	Employee stock options	(
3328	Other accounts payable	0
33281	Trade credit and advances	(
33282	Miscellaneous other accounts payable	C

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total	]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 158 803	36 465 957	44 624 760	9 012 525	71 687 770	80 700 295	125 325 055
704	AFNEDAL BURLIO OFFINIOSO		44.740.700	44.044.040	40.7.400			22.22
	GENERAL PUBLIC SERVICES	92 350						
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 111 906	9 111 906	0	4 393 815	4 393 815	13 505 721
	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 111 906	9 111 906	0	4 393 815	4 393 815	13 505 721
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	U	U	0	0	0	0	U
7013	General services	0	3 387 086	3 387 086	0	14 796 059	14 796 059	18 183 145
70131	General personnel services	0	85 149	85 149	0	100 835	100 835	185 984
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	3 301 937	3 301 937	0	14 695 224	14 695 224	17 997 161
7014	Basic research	92 350	1 075 326	1 167 676	485 462	3 572 064	4 057 526	5 225 202
	R&D General public services	0	0	0	0	0	0	0
	General public services n.e.c.	0	1 175 278	1 175 278	0	1 778 480	1 778 480	2 953 758
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	990 600	990 600	0	6 074 592	6 074 592	7 065 192
7021	Military defence	0	0	0	0	5 613 692	5 613 692	5 613 692
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	990 600	990 600	0	460 900	460 900	1 451 500
703	PUBLIC ORDER AND SAFETY	0	2 366 764	2 366 764	0	1 013 101	1 013 101	3 379 865
7031	Police services	0	306 229	306 229	0	373 768	373 768	679 997
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	2 060 535	2 060 535	0	639 333	639 333	2 699 868
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
70.4								
704	ECONOMIC AFFAIRS	350 451		9 689 292			23 643 294	33 332 586
7041	General economic, commercial and labour affairs	295 627		4 262 049				12 511 983
70411	General economic and commercial affairs	295 627		3 771 257	474 458			
70412	General labour affairs	0	490 792	490 792	0	2 221 836	2 221 836	2 712 628
7042	Agriculture, forestry, fishing and hunting	0	348 422	348 422	133 634	1 205 632	1 339 266	1 687 688
70421	Agriculture	0	348 422	348 422	133 634	772 685		
70422	Forestry	0	0.0422	0.0422	0	0	0	0
	Fishing and hunting	0	0	0	0	432 947	432 947	432 947

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	333 167	333 167	0	1 522 470	1 522 470	1 855 637
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	124 215	124 215	0	42 662	42 662	166 877
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	208 952	208 952	0	1 479 808	1 479 808	1 688 760
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	528 496	528 496	0	4 029 613	4 029 613	4 558 109
70441	Mining of mineral resources other than mineral fuels	0	175 370	175 370	0	1 114 932	1 114 932	1 290 302
70442	Manufacturing	0	230 889	230 889	0	2 453 073	2 453 073	2 683 962
70443	Construction	0	122 237	122 237	0	461 608	461 608	583 845
7045	Transport	13 847	1 787 313	1 801 160	13 555	3 419 335	3 432 890	5 234 050
70451	Road transport	0	917 065	917 065	0	2 119 536	2 119 536	3 036 601
70452	Water transport	13 847	188 686	202 533	13 555	166 290	179 845	382 378
70453	Railway transport	0	243 199	243 199	0	319 168	319 168	562 367
70454	Air transport	0	388 382	388 382	0	190 349	190 349	578 731
70455	Pipeline and other transport	0	49 981	49 981	0	623 992	623 992	673 973
7046	Communication	0	347 347	347 347	0	1 876 142	1 876 142	2 223 489

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	40 977	938 912	979 889	31 266	2 357 413	2 388 679	3 368 568
70471	Distributive trades, storage and warehousing	40 977	170 648	211 625	31 266	583 420	614 686	826 311
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	680 520	680 520	0	1 663 329	1 663 329	2 343 849
70474	Multipurpose development projects	0	87 744	87 744	0	110 664	110 664	198 408
7048	R&D Economic affairs	0	1 088 762	1 088 762	0	804 300	804 300	1 893 062
70481	R&D General economic, commercial and labour affairs	0	29 584	29 584	0	9 184	9 184	38 768
70482	R&D Agriculture, forestry, fishing and hunting	0	772 259	772 259	0	538 988	538 988	1 311 247
70483	R&D Fuel and energy	0	56 629	56 629	0	109 841	109 841	166 470
70484	R&D Mining, manufacturing and construction	0	230 290	230 290	0	146 287	146 287	376 577
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 456 072	2 456 072	0	2 146 641	2 146 641	4 602 713
7051	Waste management	0	15 247	15 247	0	3 408	3 408	18 655
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	C	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	C	2 382 583	2 382 583	0	2 114 778	2 114 778	4 497 361
7055	R&D Environmental protection	C	58 242	58 242	0	28 455	28 455	86 697
7056	Environmental protection n.e.c.	C	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services	3	TOTAL
			Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	240 280	1 668 420	1 908 700	156 090	8 604 763	8 760 853	10 669 553
7061	Housing development	18 999	625 927	644 926	24 280	820 784	845 064	1 489 990
7062	Community development	221 281	28 469	249 750	131 810	11 861	143 671	393 421
7063	Water supply	0	950 287	950 287	0	7 521 883	7 521 883	8 472 170
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	63 737	63 737	0	250 235	250 235	313 972
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	25 902	3 735 501	3 761 403	43 955	4 478 333	4 522 288	8 283 691
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	3 531 229	3 531 229	0	3 995 687	3 995 687	7 526 916
7076	Health n.e.c.	25 902	204 272	230 174	43 955	482 646	526 601	756 775
708	RECREATION, CULTURE AND RELIGION	1 083 757	586 312	1 670 069	934 890	640 114	1 575 004	3 245 073
7081	Recreational and sporting services	277 533	295 514	573 047	206 013	204 560	410 573	983 620
7082	Cultural services	787 135	46 538	833 673	710 821	52 903	763 724	1 597 397
7083	Broadcasting and publishing services	0	96 748	96 748	0	108 574	108 574	205 322
7084	Religious and other community services	0	147 512	147 512	0	274 077	274 077	421 589
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	19 089	0	19 089	18 056	0	18 056	37 145

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

_	Economic classification	Compensation of employees Purchases of goods and services			TOTAL			
		Individual	Collective	Total		Collective	Total	
		services	services		services	services		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	313 297	206 857	520 154	228 684	677 128	905 812	1 425 966
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	60 237	0	60 237	12 857	0	12 857	73 094
7094	Tertiary education	148 705	0	148 705	132 319	0	132 319	281 024
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	104 355	206 857	311 212	83 508	677 128	760 636	1 071 848
710	SOCIAL PROTECTION	6 052 766	366 994	6 419 760	6 510 531	522 299	7 032 830	13 452 590
7101	Sickness and disability	622 315	0	622 315	803 464	0	803 464	1 425 779
71011	Sickness	622 315	0	622 315	803 464	0	803 464	1 425 779
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	1 047 336	0	1 047 336	913 719	0	913 719	1 961 055
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	87 546	0	87 546	72 536	0	72 536	160 082
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 295 569	366 994	4 662 563	4 720 812	522 299	5 243 111	9 905 674

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification   Products   Production   To					
Function	Functional classification		R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	108 495	2 835 510	2 944 005	
701	GENERAL PUBLIC SERVICES	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	
70111	Executive and legislative organs	0	0	0	
70112	Financial and fiscal affairs	0	0	0	
70113	External Affairs	0	0	0	
7012	Foreign economic aid	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	
7013	General services	0	0	0	
70131	General personnel services	0	0	0	
70132	Overall planning and statistical services	0	0	0	
70133	Other general services	0	0	0	
7014	Basic research	0	0	0	
7015	R&D General public services	0	0	0	
7016	General public services n.e.c.	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	2 801 780	2 801 780
7041	General economic, commercial and labour affairs	0	280 821	280 821
70411	General economic and commercial affairs	0	274 840	274 840
70412	General labour affairs	0	5 981	5 981
7042	Agriculture, forestry, fishing and hunting	0	68 501	68 501
	Agriculture	0	68 501	68 501
	Forestry	0	0	0
	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	2 437 104	2 437 104
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	2 437 104	2 437 104
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	10 404	10 404

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	4 950	4 950
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 950	4 950
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	108 495	33 730	142 225
7081	Recreational and sporting services	0	0	0
7082	Cultural services	108 495	33 730	142 225
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0