

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>213 804 383</b>
<b>11</b>	<b>Taxes</b>	<b>34 801 412</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>0</b>
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>0</b>
<b>113</b>	<b>Taxes on property</b>	<b>0</b>
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>34 547 708</b>
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	31 906 706
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 825 170
1145	Taxes on use of goods on permission to use goods or perform activities	715 499
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	715 499
114521	Business and professional licenses	715 265
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	234
1146	Other taxes on goods and services	100 333
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>253 704</b>
1151	Customs and other import duties	0
1152	Taxes on exports	253 704
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>22 754 157</b>
<b>121</b>	<b>Social security contributions</b>	<b>22 754 157</b>
1211	Employee contributions	0
1212	Employer contributions	5 764 156
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	16 990 001
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>87 709 108</b>
<b>131</b>	<b>Foreign governments</b>	<b>33 645</b>
1311	Current	33 645
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>329 502</b>
1321	Current	329 502
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>87 345 961</b>
1331	Current	73 084 054
13311	National government	63 991 651
13312	National extra-budgetary	864 934
13313	Provincial government	8 169 063
13314	Provincial extra-budgetary	25 895
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	32 511
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	14 261 907
13321	National government	10 889 820
13322	National extra-budgetary	1 899 688
13323	Provincial government	1 127 119
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	345 280
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)**

		R '000
<b>14</b>	<b>Other revenue</b>	<b>68 539 706</b>
<b>141</b>	<b>Property income</b>	<b>18 186 501</b>
1411	Interest	16 884 055
14111	From nonresidents	0
14112	From residents other than general government	16 884 055
14113	From other general government units	0
1412	Dividends	1 252 689
14121	From nonresidents	0
14122	From residents	1 252 689
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	49 757
1416	Reinvested earnings on foreign direct investment	0
<b>142</b>	<b>Sales of goods and services</b>	<b>47 438 645</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 225 534
<b>1423</b>	<b>Incidental sales by non-market establishments (museums, hospital fees, tuition fees)</b>	<b>29 411 046</b>
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	29 411 046
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
<b>1425</b>	<b>Incidental sales to other General Government institutions</b>	<b>12 802 065</b>
14251	National government	9 974 484
14252	National extra-budgetary	417 028
14253	Provincial government	861 110
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 549 443
14259	Technical and Vocational Education and Training (TVET)	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)**

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>1 068 539</b>
<b>144</b>	<b>Transfers not elsewhere classified</b>	<b>1 823 910</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>	<b>1 823 910</b>
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 823 910
144121	Public non-financial corporations	0
144122	Public financial corporations	10 313
144123	NPISH	32 724
144124	Private non-financial enterprises	0
144125	Private financial enterprises	10 526
144126	To other sectors	1 770 347
144127	Households	0
<b>1442</b>	<b>Capital transfers not elsewhere classified</b>	<b>0</b>
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
<b>145</b>	<b>schemes</b>	<b>22 111</b>
1451	Premiums, fees, and current claims receivable	22 111
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	22 111
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash	2112 Wages and salaries in kind	212 Social contributions Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	39 387 386	0	1 241 500	0	40 628 886
701	GENERAL PUBLIC SERVICES	13 882 391	0	167 232	0	14 049 623
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	8 610 531	0	118	0	8 610 649
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	8 610 531	0	118	0	8 610 649
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 300 502	0	124 842	0	3 425 344
70131	General personnel services	70 712	0	0	0	70 712
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 229 790	0	124 842	0	3 354 632
7014	Basic research	991 110	0	15 940	0	1 007 050
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	980 248	0	26 332	0	1 006 580
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	212 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>969 900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>969 900</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	969 900	0	0	0	969 900
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>2 055 614</b>	<b>0</b>	<b>73 322</b>	<b>0</b>	<b>2 128 936</b>
7031	Police services	235 266	0	22 245	0	257 511
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 820 348	0	51 077	0	1 871 425
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>8 327 247</b>	<b>0</b>	<b>383 922</b>	<b>0</b>	<b>8 711 169</b>
7041	General economic, commercial and labour affairs	3 818 409	0	156 915	0	3 975 324
70411	General economic and commercial affairs	3 400 823	0	109 152	0	3 509 975
70412	General labour affairs	417 586	0	47 763	0	465 349
7042	Agriculture, forestry, fishing and hunting	289 802	0	20 527	0	310 329
70421	Agriculture	289 802	0	20 527	0	310 329
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	286 901	0	27 918	0	314 819
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	106 146	0	13 694	0	119 840
70434	Other fuels	0	0	0	0	0
70435	Electricity	180 755	0	14 224	0	194 979
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	454 209	0	38 886	0	493 095
70441	Mining of mineral resources other than mineral fuels	153 889	0	9 323	0	163 212
70442	Manufacturing	177 995	0	18 653	0	196 648
70443	Construction	122 325	0	10 910	0	133 235
7045	Transport	1 414 503	0	114 057	0	1 528 560
70451	Road transport	724 302	0	51 520	0	775 822
70452	Water transport	155 123	0	17 488	0	172 611
70453	Railway transport	199 506	0	5 702	0	205 208
70454	Air transport	294 226	0	36 595	0	330 821
70455	Pipeline and other transport	41 346	0	2 752	0	44 098
7046	Communication	292 634	0	6 129	0	298 763

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees							
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)			
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions				
				R '000	R '000	R '000	R '000				
7047	Other industries		735 172		0		18 084		0		753 256
70471	Distributive trades, storage and warehousing		55 838		0		2 040		0		57 878
70472	Hotels and restaurants		0		0		0		0		0
70473	Tourism		602 189		0		15 769		0		617 958
70474	Multipurpose development projects		77 145		0		275		0		77 420
7048	R&D Economic affairs		1 035 617		0		1 406		0		1 037 023
70481	R&D General economic, commercial and labour affairs		31 227		0		1 022		0		32 249
70482	R&D Agriculture, forestry, fishing and hunting		785 411		0		0		0		785 411
70483	R&D Fuel and energy		33 506		0		384		0		33 890
70484	R&D Mining, manufacturing and construction		185 473		0		0		0		185 473
70485	R&D Transport		0		0		0		0		0
70486	R&D Communication		0		0		0		0		0
70487	R&D Other industries		0		0		0		0		0
7049	Economic affairs n.e.c.		0		0		0		0		0
705	ENVIRONMENTAL PROTECTION		2 228 639		0		89 249		0		2 317 888
7051	Waste management		1 971		0		0		0		1 971
7052	Waste water management		0		0		0		0		0
7053	Pollution abatement		0		0		0		0		0
7054	Protection of biodiversity and landscape		2 167 962		0		89 249		0		2 257 211
7055	R&D Environmental protection		58 706		0		0		0		58 706
7056	Environmental protection n.e.c.		0		0		0		0		0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		1 748 859	0	3 753	0	1 752 612	
7061	Housing development		589 054	0	2 296	0	591 350	
7062	Community development		251 003	0	1 240	0	252 243	
7063	Water supply		859 743	0	0	0	859 743	
7064	Street lighting		0	0	0	0	0	
7065	R&D Housing and community amenities		49 059	0	217	0	49 276	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	
707	HEALTH		2 920 226	0	41 842	0	2 962 068	
7072	Outpatient services		0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	
7073	Hospital services		0	0	0	0	0	
7074	Public health services		0	0	0	0	0	
7075	R&D Health		2 738 534	0	31 051	0	2 769 585	
7076	Health n.e.c.		181 692	0	10 791	0	192 483	
708	RECREATION, CULTURE AND RELIGION		1 315 063	0	120 215	0	1 435 278	
7081	Recreational and sporting services		452 351	0	39 824	0	492 175	
7082	Cultural services		699 513	0	63 949	0	763 462	
7083	Broadcasting and publishing services		81 273	0	6 118	0	87 391	
7084	Religious and other community services		65 189	0	9 000	0	74 189	
7085	R&D Recreation, culture and religion		0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		16 737	0	1 324	0	18 061	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	(2111 - 2122) R '000
<b>709</b>	<b>EDUCATION</b>	<b>420 072</b>	<b>0</b>	<b>62 142</b>	<b>0</b>	<b>482 214</b>
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	75 758	0	0	0	75 758
7094	Tertiary education	86 908	0	35 250	0	122 158
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	257 406	0	26 892	0	284 298
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>5 519 375</b>	<b>0</b>	<b>299 823</b>	<b>0</b>	<b>5 819 198</b>
7101	Sickness and disability	445 863	0	43 141	0	489 004
71011	Sickness	445 863	0	43 141	0	489 004
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	941 345	0	0	0	941 345
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	86 997	0	0	0	86 997
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 045 170	0	256 682	0	4 301 852

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL	
		223 Other goods and services	224 Professional services rendered by other general government institutions										(223 - 2249)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	68 446 712	24 797	583 084	0	0	0	0	0	0	0	69 054 593	
701	GENERAL PUBLIC SERVICES	22 871 688	0	120 189	0	0	0	0	0	0	0	22 991 877	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 002 825	0	41 140	0	0	0	0	0	0	0	4 043 965	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	4 002 825	0	41 140	0	0	0	0	0	0	0	4 043 965	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	13 748 467	0	54 571	0	0	0	0	0	0	0	13 803 038	
70131	General personnel services	34 320	0	0	0	0	0	0	0	0	0	34 320	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	13 714 147	0	54 571	0	0	0	0	0	0	0	13 768 718	
7014	Basic research	3 952 144	0	8 726	0	0	0	0	0	0	0	3 960 870	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	1 168 252	0	15 752	0	0	0	0	0	0	0	1 184 004	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		22 Purchases of goods and services										TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions								(223 - 2249)	R '000
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>5 183 904</b>	<b>0</b>	<b>3 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 186 904</b>
7021	Military defence	4 941 004	0	0	0	0	0	0	0	0	0	4 941 004
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	242 900	0	3 000	0	0	0	0	0	0	0	245 900
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>975 525</b>	<b>0</b>	<b>23 289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>998 814</b>
7031	Police services	416 467	0	6 371	0	0	0	0	0	0	0	422 838
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	559 058	0	16 918	0	0	0	0	0	0	0	575 976
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>19 996 887</b>	<b>24 797</b>	<b>249 691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20 271 375</b>
7041	General economic, commercial and labour affairs	7 074 030	24 797	129 689	0	0	0	0	0	0	0	7 228 516
70411	General economic and commercial affairs	5 195 316	0	69 824	0	0	0	0	0	0	0	5 265 140
70412	General labour affairs	1 878 714	24 797	59 865	0	0	0	0	0	0	0	1 963 376
7042	Agriculture, forestry, fishing and hunting	1 259 101	0	8 925	0	0	0	0	0	0	0	1 268 026
70421	Agriculture	819 598	0	6 453	0	0	0	0	0	0	0	826 051
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	439 503	0	2 472	0	0	0	0	0	0	0	441 975

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 22 Purchases of goods and services										TOTAL
		223	224 Professional services rendered by other general government institutions								(223 - 2249)	R '000
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	742 051	0	5 567	0	0	0	0	0	0	0	747 618
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	63 786	0	1 434	0	0	0	0	0	0	0	65 220
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	678 265	0	4 133	0	0	0	0	0	0	0	682 398
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 611 902	0	19 880	0	0	0	0	0	0	0	3 631 782
70441	Mining of mineral resources other than mineral fuels	995 197	0	5 583	0	0	0	0	0	0	0	1 000 780
70442	Manufacturing	1 988 716	0	9 191	0	0	0	0	0	0	0	1 997 907
70443	Construction	627 989	0	5 106	0	0	0	0	0	0	0	633 095
7045	Transport	3 181 576	0	48 059	0	0	0	0	0	0	0	3 229 635
70451	Road transport	1 932 814	0	32 625	0	0	0	0	0	0	0	1 965 439
70452	Water transport	154 354	0	4 075	0	0	0	0	0	0	0	158 429
70453	Railway transport	319 114	0	4 993	0	0	0	0	0	0	0	324 107
70454	Air transport	167 584	0	4 430	0	0	0	0	0	0	0	172 014
70455	Pipeline and other transport	607 710	0	1 936	0	0	0	0	0	0	0	609 646
7046	Communication	1 079 497	0	10 942	0	0	0	0	0	0	0	1 090 439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL
		223	224 Professional services rendered by other general government institutions									(223 - 2249)
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	2 317 649	0	23 082	0	0	0	0	0	0	0	2 340 731
70471	Distributive trades, storage and warehousing	591 791	0	2 443	0	0	0	0	0	0	0	594 234
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 552 800	0	20 639	0	0	0	0	0	0	0	1 573 439
70474	Multipurpose development projects	173 058	0	0	0	0	0	0	0	0	0	173 058
7048	R&D Economic affairs	731 081	0	3 547	0	0	0	0	0	0	0	734 628
70481	R&D General economic, commercial and labour affairs	10 083	0	977	0	0	0	0	0	0	0	11 060
70482	R&D Agriculture, forestry, fishing and hunting	439 647	0	30	0	0	0	0	0	0	0	439 677
70483	R&D Fuel and energy	158 906	0	1 002	0	0	0	0	0	0	0	159 908
70484	R&D Mining, manufacturing and construction	122 445	0	1 538	0	0	0	0	0	0	0	123 983
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>2 371 754</b>	<b>0</b>	<b>21 919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 393 673</b>
7051	Waste management	5 571	0	0	0	0	0	0	0	0	0	5 571
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 339 643	0	21 186	0	0	0	0	0	0	0	2 360 829
7055	R&D Environmental protection	26 540	0	733	0	0	0	0	0	0	0	27 273
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL  (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	3 875 605	0	39 197	0	0	0	0	0	0	0	3 914 802
7061	Housing development	422 865	0	9 024	0	0	0	0	0	0	0	431 889
7062	Community development	138 353	0	6 208	0	0	0	0	0	0	0	144 561
7063	Water supply	3 085 366	0	22 825	0	0	0	0	0	0	0	3 108 191
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	229 021	0	1 140	0	0	0	0	0	0	0	230 161
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 897 222	0	6 241	0	0	0	0	0	0	0	4 903 463
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 449 587	0	2 561	0	0	0	0	0	0	0	4 452 148
7076	Health n.e.c.	447 635	0	3 680	0	0	0	0	0	0	0	451 315
708	RECREATION, CULTURE AND RELIGION	1 763 565	0	63 187	0	0	0	0	0	0	0	1 826 752
7081	Recreational and sporting services	533 333	0	17 598	0	0	0	0	0	0	0	550 931
7082	Cultural services	697 026	0	34 304	0	0	0	0	0	0	0	731 330
7083	Broadcasting and publishing services	107 646	0	4 129	0	0	0	0	0	0	0	111 775
7084	Religious and other community services	408 351	0	5 600	0	0	0	0	0	0	0	413 951
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 209	0	1 556	0	0	0	0	0	0	0	18 765

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL
		223	224 Professional services rendered by other general government institutions									(223 - 2249)
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>674 551</b>	<b>0</b>	<b>14 309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688 860</b>
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	6 411	0	3 033	0	0	0	0	0	0	0	9 444
7094	Tertiary education	76 694	0	5 054	0	0	0	0	0	0	0	81 748
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	591 446	0	6 222	0	0	0	0	0	0	0	597 668
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>5 836 011</b>	<b>0</b>	<b>42 062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 878 073</b>
7101	Sickness and disability	428 762	0	8 856	0	0	0	0	0	0	0	437 618
71011	Sickness	428 762	0	8 856	0	0	0	0	0	0	0	437 618
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	788 348	0	4 456	0	0	0	0	0	0	0	792 804
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	57 583	0	1 370	0	0	0	0	0	0	0	58 953
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 561 318	0	27 380	0	0	0	0	0	0	0	4 588 698



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		24 Interest											TOTAL
		241	242	243 To other								TOTAL	
		To non-residents	To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 578 246	0	0	0	0	0	0	0	0	0	2 578 246
701	GENERAL PUBLIC SERVICES	0	159 915	0	0	0	0	0	0	0	0	0	159 915
7011	Executive and legislative organs, financial and fiscal affairs, external	0	21 367	0	0	0	0	0	0	0	0	0	21 367
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	21 367	0	0	0	0	0	0	0	0	0	21 367
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	137 158	0	0	0	0	0	0	0	0	0	137 158
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	137 158	0	0	0	0	0	0	0	0	0	137 158
7014	Basic research	0	1 369	0	0	0	0	0	0	0	0	0	1 369
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	21	0	0	0	0	0	0	0	0	0	21
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		24 Interest										TOTAL			
				241 To non-residents	242 To residents	243 To other general government institutions											
						2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			2439 Technical and Vocational Education and Training	TOTAL
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439)	(241 - 2439)	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0			
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0			
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	1 681	0	0	0	0	0	0	0	0	0	0	1 681			
7031	Police services	0	458	0	0	0	0	0	0	0	0	0	0	458			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	1 223	0	0	0	0	0	0	0	0	0	0	1 223			
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	57 158	0	0	0	0	0	0	0	0	0	0	57 158			
7041	General economic, commercial and labour affairs	0	19 754	0	0	0	0	0	0	0	0	0	0	19 754			
70411	General economic and commercial affairs	0	18 658	0	0	0	0	0	0	0	0	0	0	18 658			
70412	General labour affairs	0	1 096	0	0	0	0	0	0	0	0	0	0	1 096			
7042	Agriculture, forestry, fishing and hunting	0	613	0	0	0	0	0	0	0	0	0	0	613			
70421	Agriculture	0	600	0	0	0	0	0	0	0	0	0	0	600			
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0			
70423	Fishing and hunting	0	13	0	0	0	0	0	0	0	0	0	0	13			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		24 Interest												TOTAL
		241 To non-residents	242 To residents	243 To other general government institutions										
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL  (2431 - 2439)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	6 330	0	0	0	0	0	0	0	0	0	6 330	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	5 924	0	0	0	0	0	0	0	0	0	5 924	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	406	0	0	0	0	0	0	0	0	0	406	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	808	0	0	0	0	0	0	0	0	0	808	
70441	Mining of mineral resources other than mineral fuels	0	97	0	0	0	0	0	0	0	0	0	97	
70442	Manufacturing	0	180	0	0	0	0	0	0	0	0	0	180	
70443	Construction	0	531	0	0	0	0	0	0	0	0	0	531	
7045	Transport	0	6 362	0	0	0	0	0	0	0	0	0	6 362	
70451	Road transport	0	5 421	0	0	0	0	0	0	0	0	0	5 421	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	41	0	0	0	0	0	0	0	0	0	41	
70454	Air transport	0	900	0	0	0	0	0	0	0	0	0	900	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	5 859	0	0	0	0	0	0	0	0	0	5 859	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		24 Interest										TOTAL  (241 - 2439)			
				243 To other general government institutions													
				241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			2439 Technical and Vocational Education and Training	TOTAL  (2431 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	11 688	0	0	0	0	0	0	0	0	0	0	11 688			
70471	Distributive trades, storage and warehousing	0	306	0	0	0	0	0	0	0	0	0	0	306			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	11 242	0	0	0	0	0	0	0	0	0	0	11 242			
70474	Multipurpose development projects	0	140	0	0	0	0	0	0	0	0	0	0	140			
7048	R&D Economic affairs	0	5 744	0	0	0	0	0	0	0	0	0	0	5 744			
70481	R&D General economic, commercial and labour affairs	0	35	0	0	0	0	0	0	0	0	0	0	35			
70482	R&D Agriculture, forestry, fishing and hunting	0	5 583	0	0	0	0	0	0	0	0	0	0	5 583			
70483	R&D Fuel and energy	0	107	0	0	0	0	0	0	0	0	0	0	107			
70484	R&D Mining, manufacturing and construction	0	19	0	0	0	0	0	0	0	0	0	0	19			
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	13 062	0	0	0	0	0	0	0	0	0	0	13 062			
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0			
7054	Protection of biodiversity and landscape	0	13 011	0	0	0	0	0	0	0	0	0	0	13 011			
7055	R&D Environmental protection	0	51	0	0	0	0	0	0	0	0	0	0	51			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		24 Interest												TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions										
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL  (2431 - 2439)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 173 698	0	0	0	0	0	0	0	0	0	2 173 698	
7061	Housing development	0	15 051	0	0	0	0	0	0	0	0	0	15 051	
7062	Community development	0	473	0	0	0	0	0	0	0	0	0	473	
7063	Water supply	0	2 158 142	0	0	0	0	0	0	0	0	0	2 158 142	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	32	0	0	0	0	0	0	0	0	0	32	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	6 009	0	0	0	0	0	0	0	0	0	6 009	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	6 008	0	0	0	0	0	0	0	0	0	6 008	
7076	Health n.e.c.	0	1	0	0	0	0	0	0	0	0	0	1	
708	RECREATION, CULTURE AND RELIGION	0	8 286	0	0	0	0	0	0	0	0	0	8 286	
7081	Recreational and sporting services	0	178	0	0	0	0	0	0	0	0	0	178	
7082	Cultural services	0	7 731	0	0	0	0	0	0	0	0	0	7 731	
7083	Broadcasting and publishing services	0	334	0	0	0	0	0	0	0	0	0	334	
7084	Religious and other community services	0	43	0	0	0	0	0	0	0	0	0	43	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		24 Interest												TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions										
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL	
													(2431 - 2439)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(241 - 2439)
709	EDUCATION	0	670	0	0	0	0	0	0	0	0	0	0	670
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	670	0	0	0	0	0	0	0	0	0	0	670
710	SOCIAL PROTECTION	0	157 767	0	0	0	0	0	0	0	0	0	0	157 767
7101	Sickness and disability	0	6 431	0	0	0	0	0	0	0	0	0	0	6 431
71011	Sickness	0	6 431	0	0	0	0	0	0	0	0	0	0	6 431
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	151 336	0	0	0	0	0	0	0	0	0	0	151 336

**Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)**

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div></div><div></div></div> <div>Economic classification</div>		25 Subsidies									
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	201 659	0	0	201 659	0	1 274 472	0	0	1 274 472
7041	General economic, commercial and labour affairs	0	198 059	0	0	198 059	0	11 721	0	0	11 721
70411	General economic and commercial affairs	0	198 059	0	0	198 059	0	6 966	0	0	6 966
70412	General labour affairs	0	0	0	0	0	0	4 755	0	0	4 755
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	60 375	0	0	60 375
70421	Agriculture	0	0	0	0	0	0	60 375	0	0	60 375
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
				2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	1 189 250	0	1 189 250		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	1 189 250	0	1 189 250		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	13 126	0	13 126		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		25 Subsidies				252 To private enterprises				TOTAL	
		251 To public corporations				252 To private enterprises				TOTAL	
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises		TOTAL	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25111 - 25122)	(25211 - 25222)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div></div><div></div></div>		Economic classification									
		25 Subsidies				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		251 To public corporations		252 To private enterprises							
		2511 To non-financial public corporations		2522 To financial private enterprises							
		25111 Subsidies on products	25112 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	24 999	0	0	24 999	104 339	0	0	104 339	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	24 999	0	0	24 999	104 339	0	0	104 339	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div></div><div>Economic classification</div></div> <div><div></div><div>Functional classification</div></div>		25 Subsidies									
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification     Functional classification		25 Subsidies				TOTAL    (25311 - 25322)	TOTAL    (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
			R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	1 605 469
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL  (25311 - 25322)
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	1 476 131		
7041	General economic, commercial and labour affairs	0	0	0	0	0	209 780		
70411	General economic and commercial affairs	0	0	0	0	0	205 025		
70412	General labour affairs	0	0	0	0	0	4 755		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	60 375		
70421	Agriculture	0	0	0	0	0	60 375		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies					TOTAL		
				253 To other sectors				TOTAL  (25311 - 25322)		(251 - 253)	
				2531 To NPISH		2532 To households					
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production				
				R '000	R '000	R '000	R '000				R '000
7043	Fuel and energy		0		0		0		0		0
70431	Coal and other solid mineral fuels		0		0		0		0		0
70432	Petroleum and natural gas		0		0		0		0		0
70433	Nuclear fuels		0		0		0		0		0
70434	Other fuels		0		0		0		0		0
70435	Electricity		0		0		0		0		0
70436	Non electric energy		0		0		0		0		0
7044	Mining, manufacturing and construction		0		0		0		0		0
70441	Mining of mineral resources other than mineral fuels		0		0		0		0		0
70442	Manufacturing		0		0		0		0		0
70443	Construction		0		0		0		0		0
7045	Transport		0		0		0		0		1 189 250
70451	Road transport		0		0		0		0		0
70452	Water transport		0		0		0		0		0
70453	Railway transport		0		0		0		0		1 189 250
70454	Air transport		0		0		0		0		0
70455	Pipeline and other transport		0		0		0		0		0
7046	Communication		0		0		0		0		13 126

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		(25311 - 25322)
7047	Other industries	0	0	0	0	0	3 600		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	3 600		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL  (25311 - 25322)
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	129 338		
7081	Recreational and sporting services	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	129 338		
7083	Broadcasting and publishing services	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	150 188	0	150 188
701	GENERAL PUBLIC SERVICES	0	0	0	150 188	0	150 188
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	150 188	0	150 188
70121	Economic aid to developing countries and countries in transition	0	0	0	150 188	0	150 188
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		26 Grants									
				263 To other general government units									
				2631 Current									
				26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL  (26311 - 26319)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification													
70	GENERAL GOVERNMENT SERVICES	0	2 202 689	31 600	589	0	18 683	3 527	0	0	2 257 088		
701	GENERAL PUBLIC SERVICES	0	201 918	0	0	0	0	0	0	0	201 918		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0		
											0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0		
											0		
7013	General services	0	9 901	0	0	0	0	0	0	0	9 901		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	9 901	0	0	0	0	0	0	0	9 901		
											0		
7014	Basic research	0	192 017	0	0	0	0	0	0	0	192 017		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	47 137	0	0	0	0	0	0	47 137
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	47 137	0	0	0	0	0	0	47 137
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
										0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	750 915	31 600	19	0	0	0	0	782 534
7041	General economic, commercial and labour affairs	0	733 270	0	19	0	0	0	0	733 289
70411	General economic and commercial affairs	0	43 423	0	19	0	0	0	0	43 442
70412	General labour affairs	0	689 847	0	0	0	0	0	0	689 847
										0
7042	Agriculture, forestry, fishing and hunting	0	481	0	0	0	0	0	0	481
70421	Agriculture	0	481	0	0	0	0	0	0	481
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	14 939	0	0	0	0	0	0	14 939
70441	Mining of mineral resources other than mineral fuels	0	13 011	0	0	0	0	0	0	13 011
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	1 928	0	0	0	0	0	0	1 928
										0
7045	Transport	0	2 225	31 600	0	0	0	0	0	33 825
70451	Road transport	0	0	31 600	0	0	0	0	0	31 600
70452	Water transport	0	2 225	0	0	0	0	0	0	2 225
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
										0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
										0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
										0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	359 477	0	570	0	0	0	0	360 047
7081	Recreational and sporting services	0	349 698	0	0	0	0	0	0	349 698
7082	Cultural services	0	9 779	0	570	0	0	0	0	10 349
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
<b>709</b>	<b>EDUCATION</b>	0	843 242	0	0	0	18 683	3 527	0	865 452
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	796 802	0	0	0	18 683	3 527	0	819 012
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	46 440	0	0	0	0	0	0	46 440
										0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification										TOTAL	
		26 Grants											
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL  (26321 - 26329)	(261 - 263)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	9 914	0	0	0	0	0	0	0	9 914	2 417 190	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	352 106	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	150 188	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	150 188	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	9 901	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	9 901	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	192 017	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification										TOTAL
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL  (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	47 137
7031	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	47 137
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	9 914	0	0	0	0	0	0	0	9 914	792 448
7041	General economic, commercial and labour affairs	0	9 914	0	0	0	0	0	0	0	9 914	743 203
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	43 442
70412	General labour affairs	0	9 914	0	0	0	0	0	0	0	9 914	699 761
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	481
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	481
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0



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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div></div><div></div></div> <div>Economic classification</div>		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL
											(26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	865 452
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	819 012
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	46 440
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 008 902	0	40 008 902	0	0	0	0	0	0	0	40 008 902	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification									TOTAL
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits									TOTAL (271 - 273)
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0						
707	HEALTH	0	0	0	0	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0						
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	40 008 902	0	40 008 902	0	0	0	0	0	0	40 008 902		
7101	Sickness and disability	3 617 396	0	3 617 396	0	0	0	0	0	0	3 617 396		
71011	Sickness	3 617 396	0	3 617 396	0	0	0	0	0	0	3 617 396		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	7 764 384	0	7 764 384	0	0	0	0	0	0	7 764 384		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	28 627 122	0	28 627 122	0	0	0	0	0	0	28 627 122		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	32 570	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	32 570	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	32 570	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	32 570	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

**Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)**

Economic classification		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	680 201	574 035	0	0	0	10 093 630	0	11 347 866
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	104 478	0	104 478
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	92 972	0	92 972
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	92 972	0	92 972
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	4 018	0	4 018
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 488	0	7 488
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	31 163	0	0	0	0	31 163
7021	Military defence	0	31 163	0	0	0	0	31 163
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	454 235	407 852	0	0	981 606	0	1 843 693
7041	General economic, commercial and labour affairs	454 235	201 446	0	0	973 348	0	1 629 029
70411	General economic and commercial affairs	530	201 405	0	0	3 936	0	205 871
70412	General labour affairs	453 705	41	0	0	969 412	0	1 423 158
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	1 189	0	1 189
70421	Agriculture	0	0	0	0	1 189	0	1 189
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	129	0	0	0	372	0	501
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	372	0	372
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	129	0	0	0	0	0	129
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	4 033	0	4 033
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	92	0	92
70443	Construction	0	0	0	0	0	3 941	0	3 941
7045	Transport	0	186 831	0	0	0	2 664	0	189 495
70451	Road transport	0	186 240	0	0	0	452	0	186 692
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	591	0	0	0	2 212	0	2 803
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	25	0	0	0	0	0	25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	19 421	0	0	0	0	19 421
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	19 421	0	0	0	0	19 421
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12 823</b>	<b>0</b>	<b>12 823</b>
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	12 823	0	12 823
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	3	0	0	0	6 579	0	6 582
7061	Housing development	0	3	0	0	0	6 527	0	6 530
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	52	0	52
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	18	0	0	0	3 861	0	3 879
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	18	0	0	0	3 452	0	3 470
7076	Health n.e.c.	0	0	0	0	0	409	0	409
708	RECREATION, CULTURE AND RELIGION	225 966	134 989	0	0	0	26 792	0	387 747
7081	Recreational and sporting services	0	134 976	0	0	0	28	0	135 004
7082	Cultural services	69 017	13	0	0	0	26 154	0	95 184
7083	Broadcasting and publishing services	29 749	0	0	0	0	610	0	30 359
7084	Religious and other community services	127 200	0	0	0	0	0	0	127 200
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	10	0	0	0	8 943 994	0	8 944 004
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	10	0	0	0	8 943 994	0	8 944 004
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	13 497	0	13 497
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	6 337	0	6 337
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	7 160	0	7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL  (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	479 973	0	0	28 682	508 655
7041	General economic, commercial and labour affairs	479 973	0	0	28 682	508 655
70411	General economic and commercial affairs	479 973	0	0	28 682	508 655
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           <

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  <

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL       (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments							
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
70	GENERAL GOVERNMENT SERVICES	2 183 872	445 173	0	0	0	0	0	2 629 045	14 485 566	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	104 478	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	92 972	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	92 972	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	4 018	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	7 488	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	31 163
7021	Military defence	0	0	0	0	0	0	0	0	31 163
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	445 173	0	0	0	0	0	445 173	2 797 521
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 137 684
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	714 526
70412	General labour affairs	0	0	0	0	0	0	0	0	1 423 158
									0	
7042	Agriculture, forestry, fishing and hunting	0	445 173	0	0	0	0	0	445 173	446 362
70421	Agriculture	0	445 173	0	0	0	0	0	445 173	446 362
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments								
				282 Transfers not elsewhere classified							TOTAL	
				2822 Capital transfers not elsewhere classified							TOTAL	
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	501		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	372		
70434	Other fuels	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	129		
70436	Non electric energy	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	4 033		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	92		
70443	Construction	0	0	0	0	0	0	0	0	3 941		
7045	Transport	0	0	0	0	0	0	0	0	189 495		
70451	Road transport	0	0	0	0	0	0	0	0	186 692		
70452	Water transport	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	2 803		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	25		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments								
				282 Transfers not elsewhere classified							TOTAL	
				2822 Capital transfers not elsewhere classified							TOTAL	
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification												
7047	Other industries	0	0	0	0	0	0	0	0	19 421		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	19 421		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	12 823		
7051	Waste management	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	12 823		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments								
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		(28221 - 28227)	(28211 - 28227)							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	242 160	0	0	0	0	0	0	242 160	248 742
7061	Housing development	242 160	0	0	0	0	0	0	242 160	248 690
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	52
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	3 879
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	3 470
7076	Health n.e.c.	0	0	0	0	0	0	0	0	409
708	RECREATION, CULTURE AND RELIGION	1 837 170	0	0	0	0	0	0	1 837 170	2 224 917
7081	Recreational and sporting services	1 837 170	0	0	0	0	0	0	1 837 170	1 972 174
7082	Cultural services	0	0	0	0	0	0	0	0	95 184
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	30 359
7084	Religious and other community services	0	0	0	0	0	0	0	0	127 200
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments								
				282 Transfers not elsewhere classified							TOTAL	
				2822 Capital transfers not elsewhere classified							TOTAL	
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				(28221 - 28227)	(28211 - 28227)							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	8 944 004	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	8 944 004	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	104 542	0	0	0	0	0	0	104 542		118 039	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	104 542	0	0	0	0	0	0	104 542		110 879	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0		7 160	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL  (28311 - 2832)  (281 - 283)
				2831 Premiums, fees and current claims			2832 Capital claims		
				28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable			
				R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	129 811	0	0	0	129 811	14 647 947		
701	GENERAL PUBLIC SERVICES	7 898	0	0	0	7 898	144 946		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	445	0	0	0	445	93 417		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	445	0	0	0	445	93 417		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	780	0	0	0	780	33 350		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	780	0	0	0	780	33 350		
7014	Basic research	3 576	0	0	0	3 576	7 594		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	3 097	0	0	0	3 097	10 585		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification	28 Other payments				TOTAL	
			283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL  (28311 - 2832)		
			2831 Premiums, fees and current claims					2832 Capital claims
			28311 Premiums payables	28312 Fees for standardized guarantees	28313 Current claims payable			
			R '000	R '000	R '000			
Functional classification								
702	DEFENCE		0	0	0	0	31 163	
7021	Military defence		0	0	0	0	31 163	
7022	Civil defence		0	0	0	0	0	
7023	Foreign military aid		0	0	0	0	0	
7024	R&D Defence		0	0	0	0	0	
7025	Defence n.e.c.		0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY		28 977	0	0	28 977	28 977	
7031	Police services		1 316	0	0	1 316	1 316	
7032	Fire protection services		0	0	0	0	0	
7033	Law courts		27 661	0	0	27 661	27 661	
7034	Prisons		0	0	0	0	0	
7035	R&D Public order and safety		0	0	0	0	0	
7036	Public order and safety n.e.c.		0	0	0	0	0	
704	ECONOMIC AFFAIRS		50 860	0	0	50 860	2 848 381	
7041	General economic, commercial and labour affairs		17 520	0	0	17 520	2 155 204	
70411	General economic and commercial affairs		17 011	0	0	17 011	731 537	
70412	General labour affairs		509	0	0	509	1 423 667	
7042	Agriculture, forestry, fishing and hunting		1 412	0	0	1 412	447 774	
70421	Agriculture		1 412	0	0	1 412	447 774	
70422	Forestry		0	0	0	0	0	
70423	Fishing and hunting		0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL  (28311 - 2832)  (281 - 283)
				2831 Premiums, fees and current claims			2832 Capital claims		
				28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable			
				R '000	R '000	R '000			
7043	Fuel and energy		733	0	0	0	733	1 234	
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	
70432	Petroleum and natural gas		0	0	0	0	0	0	
70433	Nuclear fuels		202	0	0	0	202	574	
70434	Other fuels		0	0	0	0	0	0	
70435	Electricity		531	0	0	0	531	660	
70436	Non electric energy		0	0	0	0	0	0	
7044	Mining, manufacturing and construction		4 903	0	0	0	4 903	8 936	
70441	Mining of mineral resources other than mineral fuels		2 276	0	0	0	2 276	2 276	
70442	Manufacturing		1 940	0	0	0	1 940	2 032	
70443	Construction		687	0	0	0	687	4 628	
7045	Transport		18 796	0	0	0	18 796	208 291	
70451	Road transport		13 632	0	0	0	13 632	200 324	
70452	Water transport		1 509	0	0	0	1 509	1 509	
70453	Railway transport		1 064	0	0	0	1 064	1 064	
70454	Air transport		2 253	0	0	0	2 253	5 056	
70455	Pipeline and other transport		338	0	0	0	338	338	
7046	Communication		2 864	0	0	0	2 864	2 889	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL  (28311 - 2832)
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable			
		R '000	R '000	R '000			
Functional classification							
7047	Other industries	4 329	0	0	0	4 329	23 750
70471	Distributive trades, storage and warehousing	1 749	0	0	0	1 749	1 749
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	2 580	0	0	0	2 580	22 001
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	303	0	0	0	303	303
70481	R&D General economic, commercial and labour affairs	76	0	0	0	76	76
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	227	0	0	0	227	227
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	13 048	0	0	0	13 048	25 871
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	12 533	0	0	0	12 533	25 356
7055	R&D Environmental protection	515	0	0	0	515	515
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					TOTAL
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable			(28311 - 2832)
		R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	4 150	0	0	0	4 150	252 892
7061	Housing development	2 750	0	0	0	2 750	251 440
7062	Community development	1 033	0	0	0	1 033	1 033
7063	Water supply	341	0	0	0	341	393
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	26	0	0	0	26	26
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	7 986	0	0	0	7 986	11 865
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	7 237	0	0	0	7 237	10 707
7076	Health n.e.c.	749	0	0	0	749	1 158
708	RECREATION, CULTURE AND RELIGION	10 878	0	0	0	10 878	2 235 795
7081	Recreational and sporting services	2 655	0	0	0	2 655	1 974 829
7082	Cultural services	7 412	0	0	0	7 412	102 596
7083	Broadcasting and publishing services	738	0	0	0	738	31 097
7084	Religious and other community services	0	0	0	0	0	127 200
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	73	0	0	0	73	73

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

Functional classification		Economic classification	28 Other payments				TOTAL	
			283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL  (28311 - 2832)		
			2831 Premiums, fees and current claims					
			28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable			
			R '000	R '000	R '000			R '000
709	EDUCATION		2 915	0	0	0	2 915	8 946 919
7091	Pre-primary and primary education		0	0	0	0	0	0
7092	Secondary education		0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)		442	0	0	0	442	442
7094	Tertiary education		635	0	0	0	635	8 944 639
7095	Education not definable by level		0	0	0	0	0	0
7096	Subsidiary services to education		0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0
7098	Education n.e.c.		1 838	0	0	0	1 838	1 838
710	SOCIAL PROTECTION		3 099	0	0	0	3 099	121 138
7101	Sickness and disability		0	0	0	0	0	0
71011	Sickness		0	0	0	0	0	0
71012	Disability		0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0
7104	Family and children		0	0	0	0	0	0
7105	Unemployment		0	0	0	0	0	0
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		189	0	0	0	189	111 068
7108	R&D Social protection		0	0	0	0	0	0
7109	Social protection n.e.c.		2 910	0	0	0	2 910	10 070



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 425	5 759 692	6 413 650	0	892 282	1 074 230	246 678	880 651	2 518	15 272 126
701	GENERAL PUBLIC SERVICES	0	3 859 689	341 400	0	67 750	595 997	72 844	297 335	792	5 235 807
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	48 179	0	0	35 546	98 698	29 696	25 952	0	238 071
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	48 179	0	0	35 546	98 698	29 696	25 952	0	238 071
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
7014	Basic research	0	9 552	341 400	0	25 030	121 649	9 562	71 201	792	579 186
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 923	0	0	7 174	30 696	10 971	6 980	0	61 744
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
702	DEFENCE	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
703	PUBLIC ORDER AND SAFETY	0	6 389	0	0	18 191	46 906	5 053	6 109	92	82 740
7031	Police services	0	286	0	0	212	9 884	1 105	2 308	0	13 795
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	6 103	0	0	17 979	37 022	3 948	3 801	92	68 945
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	728	1 430 221	1 005 544	0	692 639	142 142	54 869	300 274	1	3 626 418
7041	General economic, commercial and labour affairs	0	844 165	14 584	0	29 723	82 980	24 226	139 295	1	1 134 974
70411	General economic and commercial affairs	0	502 973	14 584	0	29 305	69 769	23 715	135 830	1	776 177
70412	General labour affairs	0	341 192	0	0	418	13 211	511	3 465	0	358 797
7042	Agriculture, forestry, fishing and hunting	0	127 372	32 483	0	3 436	3 396	1 705	32 892	0	201 284
70421	Agriculture	0	127 372	32 483	0	3 436	1 881	1 343	32 082	0	198 597
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	1 515	362	810	0	2 687

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment			
						6112221 Office furniture (and domestic furniture)		6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	14 414	4 806	0	0	5 698	170	1 784	0	26 872
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	490	4 806	0	0	1 892	70	1 485	0	8 743
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	13 924	0	0	0	3 806	100	299	0	18 129
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	23	41 372	0	1 177	5 606	5 837	5 901	0	59 916
70441	Mining of mineral resources other than mineral fuels	0	23	0	0	163	684	5 534	3 557	0	9 961
70442	Manufacturing	0	0	41 372	0	550	2 102	197	702	0	44 923
70443	Construction	0	0	0	0	464	2 820	106	1 642	0	5 032
7045	Transport	728	27 144	862 324	0	649 331	16 518	18 062	22 467	0	1 596 574
70451	Road transport	728	6 621	600 958	0	649 004	4 580	8 547	19 854	0	1 290 292
70452	Water transport	0	0	0	0	0	1 927	1 530	450	0	3 907
70453	Railway transport	0	3 201	261 366	0	0	6 889	2 759	1 853	0	276 068
70454	Air transport	0	0	0	0	327	2 684	1 282	310	0	4 603
70455	Pipeline and other transport	0	17 322	0	0	0	438	3 944	0	0	21 704
7046	Communication	0	427	0	0	2 200	6 241	593	15 781	0	25 242

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
(61111 - 61122)											
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	354 500	49 975	0	2 374	18 193	4 272	12 591	0	441 905
70471	Distributive trades, storage and warehousing	0	39	0	0	0	779	302	82	0	1 202
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	17 415	49 975	0	2 374	7 954	3 950	4 320	0	85 988
70474	Multipurpose development projects	0	337 046	0	0	0	9 460	20	8 189	0	354 715
7048	R&D Economic affairs	0	62 176	0	0	4 398	3 510	4	69 563	0	139 651
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	231	4	293	0	528
70482	R&D Agriculture, forestry, fishing and hunting	0	42 179	0	0	4 187	2 663	0	54 284	0	103 313
70483	R&D Fuel and energy	0	0	0	0	211	616	0	52	0	879
70484	R&D Mining, manufacturing and construction	0	19 997	0	0	0	0	0	14 934	0	34 931
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	262 319	145 811	0	74 099	6 616	47 531	17 412	0	553 788
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	258 907	145 811	0	70 689	6 616	47 531	14 339	0	543 893
7055	R&D Environmental protection	0	3 412	0	0	3 410	0	0	3 073	0	9 895
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 697	4 908	4 920 895	0	19 954	19 334	12 618	129 440	0	5 108 846
7061	Housing development	0	307	0	0	70	7 871	3 481	135	0	11 864
7062	Community development	0	4 145	0	0	0	4 463	11	441	0	9 060
7063	Water supply	1 697	456	4 920 895	0	19 884	6 706	8 958	128 859	0	5 087 455
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	294	168	5	0	467
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	16 651	0	0	2 066	35 767	2 534	41 205	0	98 223
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	13 985	0	0	2 029	31 281	159	38 547	0	86 001
7076	Health n.e.c.	0	2 666	0	0	37	4 486	2 375	2 658	0	12 222
708	RECREATION, CULTURE AND RELIGION	0	87 892	0	0	9 704	32 557	9 464	25 858	1 633	167 108
7081	Recreational and sporting services	0	3 161	0	0	1 361	20 447	4 973	4 915	0	34 857
7082	Cultural services	0	81 211	0	0	2 755	7 882	3 617	18 937	1 633	116 035
7083	Broadcasting and publishing services	0	2 480	0	0	2 364	1 198	445	833	0	7 320
7084	Religious and other community services	0	1 040	0	0	3 224	2 803	429	1 128	0	8 624
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	227	0	45	0	272

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	24 691	0	0	47	16 111	1 633	4 608	0	47 090
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	47	111	170	1 155	0	1 483
7094	Tertiary education	0	0	0	0	0	8 912	331	609	0	9 852
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	24 691	0	0	0	7 088	1 132	2 844	0	35 755
710	SOCIAL PROTECTION	0	64 832	0	0	4 532	178 800	27 432	44 910	0	320 506
7101	Sickness and disability	0	0	0	0	0	1 184	283	420	0	1 887
71011	Sickness	0	0	0	0	0	1 184	283	420	0	1 887
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	9 156	0	0	2 534	15 147	2 628	4 330	0	33 795
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 186	925	481	0	2 592
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	55 676	0	0	1 998	161 283	23 596	39 679	0	282 232

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114	
		61131 Cultivated assets				61132 Intellectual property products			61135 Other intellectual property products		
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic products	611325 Other intellectual property products	6114 Weapons systems	(61131 - 6114)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	6 600	0	0	0	0	6 600
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	6 600	0	0	0	0	6 600
703	PUBLIC ORDER AND SAFETY	0	0	0	0	16 349	0	0	0	0	16 349
7031	Police services	0	0	0	0	11 892	0	0	0	0	11 892
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	4 457	0	0	0	0	4 457
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	746	0	0	0	142 620	0	0	0	0	143 366
7041	General economic, commercial and labour affairs	0	0	0	0	46 652	0	0	0	0	46 652
70411	General economic and commercial affairs	0	0	0	0	45 125	0	0	0	0	45 125
70412	General labour affairs	0	0	0	0	1 527	0	0	0	0	1 527
7042	Agriculture, forestry, fishing and hunting	746	0	0	0	2 102	0	0	0	0	2 848
70421	Agriculture	746	0	0	0	1 897	0	0	0	0	2 643
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	205	0	0	0	0	205



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	950	0	0	0	950	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	950	0	0	0	950	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	8 857	0	0	0	8 857	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 706	0	0	0	3 706	
70442	Manufacturing	0	0	0	0	1 758	0	0	0	1 758	
70443	Construction	0	0	0	0	3 393	0	0	0	3 393	
7045	Transport	0	0	0	0	51 536	0	0	0	51 536	
70451	Road transport	0	0	0	0	27 012	0	0	0	27 012	
70452	Water transport	0	0	0	0	2 990	0	0	0	2 990	
70453	Railway transport	0	0	0	0	7 463	0	0	0	7 463	
70454	Air transport	0	0	0	0	13 936	0	0	0	13 936	
70455	Pipeline and other transport	0	0	0	0	135	0	0	0	135	
7046	Communication	0	0	0	0	30 392	0	0	0	30 392	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets		61132 property products				Intellectual			
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		(61131 - 6114)
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	2 042	0	0	0	0	2 042
70471	Distributive trades, storage and warehousing	0	0	0	0	293	0	0	0	0	293
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 456	0	0	0	0	1 456
70474	Multipurpose development projects	0	0	0	0	293	0	0	0	0	293
7048	R&D Economic affairs	0	0	0	0	89	0	0	0	0	89
70481	R&D General economic, commercial and labour affairs	0	0	0	0	22	0	0	0	0	22
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	67	0	0	0	0	67
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	9 139	0	0	0	0	9 139
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	8 973	0	0	0	0	8 973
7055	R&D Environmental protection	0	0	0	0	166	0	0	0	0	166
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114	(61131 - 6114)
		61131		61132 Intellectual					6114	
		Cultivated assets		property products					Weapons systems	
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	39 647	0	0	0	39 647
7061	Housing development	0	0	0	0	36 024	0	0	0	36 024
7062	Community development	0	0	0	0	2 501	0	0	0	2 501
7063	Water supply	0	0	0	0	932	0	0	0	932
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	190	0	0	0	190
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	115 963	0	0	0	115 963
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	112 093	0	0	0	112 093
7076	Health n.e.c.	0	0	0	0	3 870	0	0	0	3 870
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	39 271	0	0	0	39 271
7081	Recreational and sporting services	0	0	0	0	32 247	0	0	0	32 247
7082	Cultural services	0	0	0	0	1 826	0	0	0	1 826
7083	Broadcasting and publishing services	0	0	0	0	1 634	0	0	0	1 634
7084	Religious and other community services	0	0	0	0	3 406	0	0	0	3 406
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	158	0	0	0	158

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114	
		61131 Cultivated assets				61132 Intellectual property products				Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products		(61131 - 6114)
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases			R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	4 515	0	0	0	0	4 515
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	1 191	0	0	0	0	1 191
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	3 324	0	0	0	0	3 324
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	156 030	0	0	0	0	156 030
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	92 176	0	0	0	0	92 176
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	63 854	0	0	0	0	63 854

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials	61222 Work-in-	61223 Finished	61224 Goods for	61225 Military			6141 Land	6142 Mineral	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	36 829	941 651	0	941 651
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	20 153	0	20 153
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	20 153	0	20 153
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	20 153	0	20 153
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials	61222 Work-in-	61223 Finished	61224 Goods for	61225 Military			6141 Land	6142 Mineral	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	37	868 129	0	868 129
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	37	160	0	160
70411	General economic and commercial affairs	0	0	0	0	0	0	37	160	0	160
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	808 478	0	808 478
70421	Agriculture	0	0	0	0	0	0	0	808 478	0	808 478
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials	61222 Work-in-	61223 Finished	61224 Goods for	61225 Military			6141 Land	6142 Mineral	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	59 240	0	59 240
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	59 240	0	59 240
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets									
				612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
				61221	61222	61223	61224	61225			6141	6142	
				Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	251	0	251		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0	251	0	251		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	35 131	27 152	0	27 152		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	35 131	27 152	0	27 152		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials	61222 Work-in-	61223 Finished	61224 Goods for	61225 Military			6141 Land	6142 Mineral	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1 661	711	0	711
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	1 661	711	0	711
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Functional classification		Economic classification					61 Purchases of non-financial assets				
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221	61222	61223	61224	61225			6141 Land	6142 Mineral	
		Materials	Work-in-	Finished	Goods for	Military					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	25 506	0	25 506
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	25 506	0	25 506
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
		Noncultiva ted biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	6 386	0	0	0	0	0	0	0	0	6 386	17 350 717
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	5 818 805
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	539 622
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	539 622
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	4 598 400
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	3 315
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	4 595 085
7014	Basic research	0	0	0	0	0	0	0	0	0	0	582 780
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	98 003
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

		614 Non-produced assets								TOTAL		
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	38 200
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	38 200
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	99 089
7031	Police services	0	0	0	0	0	0	0	0	0	0	25 687
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	73 402
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 119	0	0	0	0	0	0	0	0	2 119	4 640 069
7041	General economic, commercial and labour affairs	2 119	0	0	0	0	0	0	0	0	2 119	1 183 942
70411	General economic and commercial affairs	2 119	0	0	0	0	0	0	0	0	2 119	823 618
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	360 324
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	1 012 610
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	1 009 718
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	2 892

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	27 822
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	8 743
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	19 079
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	128 013
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	13 667
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	105 921
70443	Construction	0	0	0	0	0	0	0	0	0	0	8 425
7045	Transport	0	0	0	0	0	0	0	0	0	0	1 648 110
70451	Road transport	0	0	0	0	0	0	0	0	0	0	1 317 304
70452	Water transport	0	0	0	0	0	0	0	0	0	0	6 897
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	283 531
70454	Air transport	0	0	0	0	0	0	0	0	0	0	18 539
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	21 839
7046	Communication	0	0	0	0	0	0	0	0	0	0	55 634

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	444 198
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 495
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	87 444
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	355 259
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	139 740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	550
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	103 313
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	946
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	34 931
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 850	0	0	0	0	0	0	0	0	2 850	628 060
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 850	0	0	0	0	0	0	0	0	2 850	617 999
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	10 061
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	5 148 493
7061	Housing development	0	0	0	0	0	0	0	0	0	0	47 888
7062	Community development	0	0	0	0	0	0	0	0	0	0	11 561
7063	Water supply	0	0	0	0	0	0	0	0	0	0	5 088 387
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	657
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	1 412	0	0	0	0	0	0	0	0	1 412	215 598
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	1 412	0	0	0	0	0	0	0	0	1 412	199 506
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	16 092
708	RECREATION, CULTURE AND RELIGION	5	0	0	0	0	0	0	0	0	5	208 756
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	67 104
7082	Cultural services	5	0	0	0	0	0	0	0	0	5	120 238
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	8 954
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	12 030
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	430

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	51 605
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	1 483
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	11 043
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	39 079
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	502 042
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	1 887
71011	Sickness	0	0	0	0	0	0	0	0	0	0	1 887
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	151 477
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 592
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	346 086



**Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>298 678</b>
<b>311</b>	<b>Fixed assets</b>	<b>293 244</b>
3111	Buildings and structures	78 889
31111	Dwellings	1 701
31112	Buildings other than dwellings	68 356
31113	Other structures	8 832
31114	Land improvements	0
3112	Machinery and equipment	196 095
31121	Transport equipment	75 438
31122	Machinery and equipment other than transport equipment	120 657
311221	Information, computer, and telecommunications (ICT) equipment	48 707
311222	Machinery and equipment not elsewhere classified	71 950
3112221	Office furniture (and domestic furniture)	6 724
3112222	OtherMachinery and equipment	65 225
3112223	Books	1
3113	Other fixed assets	18 260
31131	Cultivated biological resources	129
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	129
31132	Intellectual property products	18 131
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	18 131
3113231	Computer software	18 131
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>5 434</b>
3141	Land	2 943
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	2 491
31431	Noncultivated biological resources	2 491
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

**Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>23 850 357</b>
<b>321</b>	<b>Domestic</b>	<b>23 888 235</b>
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	6 048 044
3213	Debt securities	8 199 366
3214	Loans	2 963 566
3215	Equity and investment fund shares	6 645 902
32151	Equity	6 645 902
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	22 568
32161	Nonlife insurance technical reserves	7 486
32162	Life insurance and annuities entitlements	1 000
32163	Pension entitlements	14 082
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	8 789
32171	Financial derivatives	8 789
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
<b>322</b>	<b>Foreign</b>	<b>-37 878</b>
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-37 878
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

**Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year**

		R '000
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>449 093</b>
<b>331</b>	<b>Domestic</b>	<b>449 093</b>
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	145 784
3313	Debt securities	0
3314	Loans	853 998
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-550 689
33161	Nonlife insurance technical reserves	1 939
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-552 628
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
<b>332</b>	<b>Foreign</b>	<b>0</b>
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 312 507	33 276 379	40 588 886	7 858 892	61 195 701	69 054 593	109 643 479
701	GENERAL PUBLIC SERVICES	93 876	13 915 747	14 009 623	433 690	22 558 187	22 991 877	37 001 500
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 610 649	8 610 649	0	4 043 965	4 043 965	12 654 614
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 610 649	8 610 649	0	4 043 965	4 043 965	12 654 614
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 385 344	3 385 344	0	13 803 038	13 803 038	17 188 382
70131	General personnel services	0	70 712	70 712	0	34 320	34 320	105 032
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	3 314 632	3 314 632	0	13 768 718	13 768 718	17 083 350
7014	Basic research	93 876	913 174	1 007 050	433 690	3 527 180	3 960 870	4 967 920
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 006 580	1 006 580	0	1 184 004	1 184 004	2 190 584
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>969 900</b>	<b>969 900</b>	<b>0</b>	<b>5 186 904</b>	<b>5 186 904</b>	<b>6 156 804</b>
7021	Military defence	0	0	0	0	4 941 004	4 941 004	4 941 004
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	969 900	969 900	0	245 900	245 900	1 215 800
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>2 128 936</b>	<b>2 128 936</b>	<b>0</b>	<b>998 814</b>	<b>998 814</b>	<b>3 127 750</b>
7031	Police services	0	257 511	257 511	0	422 838	422 838	680 349
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	1 871 425	1 871 425	0	575 976	575 976	2 447 401
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>270 632</b>	<b>8 440 537</b>	<b>8 711 169</b>	<b>565 586</b>	<b>19 705 789</b>	<b>20 271 375</b>	<b>28 982 544</b>
7041	General economic, commercial and labour affairs	259 025	3 716 299	3 975 324	486 674	6 741 842	7 228 516	11 203 840
70411	General economic and commercial affairs	259 025	3 250 950	3 509 975	486 674	4 778 466	5 265 140	8 775 115
70412	General labour affairs	0	465 349	465 349	0	1 963 376	1 963 376	2 428 725
7042	Agriculture, forestry, fishing and hunting	0	310 329	310 329	70 847	1 197 179	1 268 026	1 578 355
70421	Agriculture	0	310 329	310 329	70 847	755 204	826 051	1 136 380
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	441 975	441 975	441 975

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	314 819	314 819	0	747 618	747 618	1 062 437
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	119 840	119 840	0	65 220	65 220	185 060
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	194 979	194 979	0	682 398	682 398	877 377
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	493 095	493 095	0	3 631 782	3 631 782	4 124 877
70441	Mining of mineral resources other than mineral fuels	0	163 212	163 212	0	1 000 780	1 000 780	1 163 992
70442	Manufacturing	0	196 648	196 648	0	1 997 907	1 997 907	2 194 555
70443	Construction	0	133 235	133 235	0	633 095	633 095	766 330
7045	Transport	11 607	1 516 953	1 528 560	8 065	3 221 570	3 229 635	4 758 195
70451	Road transport	0	775 822	775 822	0	1 965 439	1 965 439	2 741 261
70452	Water transport	11 607	161 004	172 611	8 065	150 364	158 429	331 040
70453	Railway transport	0	205 208	205 208	0	324 107	324 107	529 315
70454	Air transport	0	330 821	330 821	0	172 014	172 014	502 835
70455	Pipeline and other transport	0	44 098	44 098	0	609 646	609 646	653 744
7046	Communication	0	298 763	298 763	0	1 090 439	1 090 439	1 389 202

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	753 256	753 256	0	2 340 731	2 340 731	3 093 987
70471	Distributive trades, storage and warehousing	0	57 878	57 878	0	594 234	594 234	652 112
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	617 958	617 958	0	1 573 439	1 573 439	2 191 397
70474	Multipurpose development projects	0	77 420	77 420	0	173 058	173 058	250 478
7048	R&D Economic affairs	0	1 037 023	1 037 023	0	734 628	734 628	1 771 651
70481	R&D General economic, commercial and labour affairs	0	32 249	32 249	0	11 060	11 060	43 309
70482	R&D Agriculture, forestry, fishing and hunting	0	785 411	785 411	0	439 677	439 677	1 225 088
70483	R&D Fuel and energy	0	33 890	33 890	0	159 908	159 908	193 798
70484	R&D Mining, manufacturing and construction	0	185 473	185 473	0	123 983	123 983	309 456
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>2 317 888</b>	<b>2 317 888</b>	<b>0</b>	<b>2 393 673</b>	<b>2 393 673</b>	<b>4 711 561</b>
7051	Waste management	0	1 971	1 971	0	5 571	5 571	7 542
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 257 211	2 257 211	0	2 360 829	2 360 829	4 618 040
7055	R&D Environmental protection	0	58 706	58 706	0	27 273	27 273	85 979
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>240 990</b>	<b>1 511 622</b>	<b>1 752 612</b>	<b>141 013</b>	<b>3 773 789</b>	<b>3 914 802</b>	<b>5 667 414</b>
7061	Housing development	18 432	572 918	591 350	15 964	415 925	431 889	1 023 239
7062	Community development	222 558	29 685	252 243	125 049	19 512	144 561	396 804
7063	Water supply	0	859 743	859 743	0	3 108 191	3 108 191	3 967 934
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	49 276	49 276	0	230 161	230 161	279 437
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>18 858</b>	<b>2 943 210</b>	<b>2 962 068</b>	<b>32 956</b>	<b>4 870 507</b>	<b>4 903 463</b>	<b>7 865 531</b>
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	2 769 585	2 769 585	0	4 452 148	4 452 148	7 221 733
7076	Health n.e.c.	18 858	173 625	192 483	32 956	418 359	451 315	643 798
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>995 345</b>	<b>439 933</b>	<b>1 435 278</b>	<b>984 370</b>	<b>842 382</b>	<b>1 826 752</b>	<b>3 262 030</b>
7081	Recreational and sporting services	237 681	254 494	492 175	271 218	279 713	550 931	1 043 106
7082	Cultural services	739 603	23 859	763 462	694 387	36 943	731 330	1 494 792
7083	Broadcasting and publishing services	0	87 391	87 391	0	111 775	111 775	199 166
7084	Religious and other community services	0	74 189	74 189	0	413 951	413 951	488 140
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 061	0	18 061	18 765	0	18 765	36 826



Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>292 199</b>	<b>190 015</b>	<b>482 214</b>	<b>171 536</b>	<b>517 324</b>	<b>688 860</b>	<b>1 171 074</b>
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	75 758	0	75 758	9 444	0	9 444	85 202
7094	Tertiary education	122 158	0	122 158	81 748	0	81 748	203 906
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	94 283	190 015	284 298	80 344	517 324	597 668	881 966
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>5 400 607</b>	<b>418 591</b>	<b>5 819 198</b>	<b>5 529 741</b>	<b>348 332</b>	<b>5 878 073</b>	<b>11 697 271</b>
7101	Sickness and disability	489 004	0	489 004	437 618	0	437 618	926 622
71011	Sickness	489 004	0	489 004	437 618	0	437 618	926 622
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	941 345	0	941 345	792 804	0	792 804	1 734 149
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	86 997	0	86 997	58 953	0	58 953	145 950
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 883 261	418 591	4 301 852	4 240 366	348 332	4 588 698	8 890 550

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>104 339</b>	<b>1 501 130</b>	<b>1 605 469</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>1 476 131</b>	<b>1 476 131</b>
7041	General economic, commercial and labour affairs	0	209 780	209 780
70411	General economic and commercial affairs	0	205 025	205 025
70412	General labour affairs	0	4 755	4 755
7042	Agriculture, forestry, fishing and hunting	0	60 375	60 375
70421	Agriculture	0	60 375	60 375
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	1 189 250	1 189 250
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	1 189 250	1 189 250
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	13 126	13 126

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>104 339</b>	<b>24 999</b>	<b>129 338</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	104 339	24 999	129 338
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0