Statistics South Africa 1 P9102

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

	Economic classification of cash receipts from operating activities for the 2015/2	R '000
1	Revenue	213 804 383
11	Taxes	34 801 412
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
442	I 	
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	34 547 708
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	31 906 706
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 825 170
1145	Taxes on use of goods on permission to use goods or perform activities	715 499
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	715 499
114521	Business and professional licenses	715 265
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	234
1146	Other taxes on goods and services	100 333
115	Taxes on international trade and transactions	253 704
1151	Customs and other import duties	0
1152	Taxes on exports	253 704
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

Tuble 1	Economic classification of cash receipts from operating activities for the 20	R '000
12	Social contributions	22 754 157
121	Social security contributions	22 754 157
1211	Employee contributions	0
1212	Employer contributions	5 764 156
1213	Self-employed or non employed contributions	0 704 100
1214	Unallocable contributions	16 990 001
400	lou i i i i	
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	87 709 108
131	Foreign governments	33 645
1311	Current	33 645
1312	Capital	0
132	International institutions	329 502
1321	Current	329 502
1322	Capital	0 0
133	Other general government institutions	87 345 961
1331	Current	73 084 054
13311	National government	63 991 651
13312	National extra-budgetary	864 934
13313	Provincial government	8 169 063
13314	Provincial extra-budgetary	25 895
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	32 511
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	14 261 907
13321	National government	10 889 820
13322	National extra-budgetary	1 899 688
13323	Provincial government	1 127 119
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	345 280
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
14	Tother records	CO 500 700
14	Other revenue	68 539 706
141	Property income	18 186 501
1411	Interest	16 884 055
14111	From nonresidents	0
14112	From residents other than general government	16 884 055
14113	From other general government units	0
1412	Dividends	1 252 689
14121	From nonresidents	0
14122	From residents	1 252 689
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	49 757
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	47 438 645
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 225 534
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	29 411 046
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	29 411 046
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	12 802 065
14251	National government	9 974 484
14252	National extra-budgetary	417 028
14253	Provincial government	861 110
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 549 443
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 068 539
144	Transfers not elsewhere classified	1 823 910
1441	Current transfers not elsewhere classified	1 823 910
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 823 910
144121	Public non-financial corporations	0
144122	Public financial corporations	10 313
144123	NPISH	32 724
144124	Private non-financial enterprises	0
144125	Private financial enterprises	10 526
144126	To other sectors	1 770 347
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
	1	
145	schemes	22 111
1451	Premiums, fees, and current claims receivable	22 111
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	22 111
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	39 387 386	0	1 241 500	0	40 628 886
	GENERAL PUBLIC SERVICES	13 882 391	0	167 232	0	14 049 623
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	8 610 531	0	118	0	8 610 649
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	8 610 531	0	118	0	8 610 649
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	3 300 502	0	124 842	0	3 425 344
70131	General personnel services	70 712	0	0	0	70 712
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 229 790	0	124 842	0	3 354 632
						0
7014	Basic research	991 110	0	15 940	0	1 007 050
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	980 248	0	26 332	0	1 006 580
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	969 900	0	0	0	969 900
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	969 900	0	0	0	969 900
703	PUBLIC ORDER AND SAFETY	2 055 614	0	73 322	0	2 128 936
7031	Police services	235 266	0	22 245	0	257 511
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 820 348	0	51 077	0	1 871 425
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 327 247	0	383 922	0	8 711 169
7041	General economic, commercial and labour affairs	3 818 409	0	156 915	0	3 975 324
70411	General economic and commercial affairs	3 400 823	0	109 152	0	3 509 975
70412	General labour affairs	417 586	0	47 763	0	465 349
	Agriculture, forestry, fishing and hunting	289 802		20 527	0	310 329
	Agriculture	289 802	0	20 527	0	310 329
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	286 901	0	27 918	0	314 819
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	106 146	0	13 694	0	119 840
70434	Other fuels	0	0	0	0	0
70435	Electricity	180 755	0	14 224	0	194 979
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	454 209	0	38 886	0	493 095
70441	Mining of mineral resources other than mineral fuels	153 889	0	9 323	0	163 212
70442	Manufacturing	177 995	0	18 653	0	196 648
70443	Construction	122 325	0	10 910	0	133 235
7045	Transport	1 414 503	0	114 057	0	1 528 560
70451	Road transport	724 302	0	51 520	0	775 822
70452	Water transport	155 123	0	17 488	0	172 611
70453	Railway transport	199 506	0	5 702	0	205 208
70454	Air transport	294 226	0	36 595	0	330 821
70455	Pipeline and other transport	41 346	0	2 752	0	44 098
7046	Communication	292 634	0	6 129	0	298 763

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	735 172	0	18 084	0	753 256
70471	Distributive trades, storage and warehousing	55 838	0	2 040	0	57 878
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	602 189	0	15 769	0	617 958
70474	Multipurpose development projects	77 145	0	275	0	77 420
			_			
	R&D Economic affairs	1 035 617	0	1 406	0	1 037 023
	R&D General economic, commercial and labour affairs	31 227	0	1 022	0	32 249
	R&D Agriculture, forestry, fishing and hunting	785 411	0	0	0	785 411
	R&D Fuel and energy	33 506	0	384	0	33 890
	R&D Mining, manufacturing and construction	185 473	0	0	0	185 473
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7040	E					0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 228 639	0	89 249	0	2 317 888
7051	Waste management	1 971	0	0	0	1 971
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 167 962	0	89 249	0	2 257 211
7055	R&D Environmental protection	58 706	0	0	0	58 706
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 748 859	0	3 753	0	1 752 612
7061	Housing development	589 054	0	2 296	0	591 350
	Community development	251 003	0	1 240	0	252 243
7063	Water supply	859 743	0	0	0	859 743
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	49 059	0	217	0	49 276
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 920 226	0	41 842	0	2 962 068
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	2 738 534	0	31 051	0	2 769 585
7076	Health n.e.c.	181 692	0	10 791	0	192 483
708	RECREATION, CULTURE AND RELIGION	1 315 063	0	120 215	0	1 435 278
7081	Recreational and sporting services	452 351	0	39 824	0	492 175
7082	Cultural services	699 513	0	63 949	0	763 462
7083	Broadcasting and publishing services	81 273	0	6 118	0	87 391
7084	Religious and other community services	65 189	0	9 000	0	74 189
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 737	0	1 324	0	18 061

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and			Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	420 072	0	62 142	0	482 214
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	75 758	0	0	0	75 758
7094	Tertiary education	86 908	0	35 250	0	122 158
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	257 406	0	26 892	0	284 298
710	SOCIAL PROTECTION	5 519 375	0	299 823	0	5 819 198
7101	Sickness and disability	445 863	0	43 141	0	489 004
71011	Sickness	445 863	0	43 141	0	489 004
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	941 345	0	0	0	941 345
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	86 997	0	0	0	86 997
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 045 170	0	256 682	0	4 301 852

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	22 Purchas	ses of goods a	nd services	i							TOTAL
	223	224 Professi	onal service	s rendered by	other gener	al governn	nent institutio	ıs			
	Other		2242	2243	2244	2245	2246	2247	2248	2249	1
	goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
	services	government	extra-	government		security		of		and	
			budgetary		budgetary	funds		technology		Vocational	
										Education	
										and Training	(000 00 (0)
Functional alexalification	D 1000	D IOOO	D 1000	D 1000	D 1000	D 1000	D 1000	D IOOO	D 1000	D IOOO	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	68 446 712	24 797	583 084	U	U	0	U	U	0	U	69 054 593
701 GENERAL PUBLIC SERVICES	22 871 688	0	120 189	0	1	0		1	0	0	22 991 877
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	4 002 825		41 140			0			0	0	4 043 965
70111 Executive and legislative organs	002 020	0	0	0	0	0	0	0	0	0	0 0 0 0 0 0 0 0
70112 Financial and fiscal affairs	4 002 825	0	41 140	0	0	0	0	0	0	0	4 043 965
70113 External Affairs	0	0	0	0	0	0	C	0	0	0	C
•											
7012 Foreign economic aid	0	0	0	0	0	0	C	0	0	0	C
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	0	0	C
70122 Economic aid routed through international agencies	0	0	0	0	0	0	C	0	0	0	0
7013 General services	13 748 467		54 571						0	0	13 803 038
70131 General personnel services	34 320		34 37 1	0		0	0	0	0	0	34 320
70131 Overall planning and statistical services	34 320	0	0	0		0	0	0	0	0	34 320
	13 714 147	0	54 571	0		0	0	0	0	0	13 768 718
70133 Other general services	13 / 14 14/	U	34 37 1	0	0	0	U	U	0	U	13 700 710
7014 Basic research	3 952 144	0	8 726	0	0	0	C	0	0	0	3 960 870
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	1 168 252	0	15 752	0	0	0	0	0	0	0	1 184 004
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	22 Purchas	es of goods a	nd services	i							TOTAL
		223	224 Profession	nal service	s rendered by	other gener	al governn	nent institutior	ıs			
		Other goods and services	National government		government		2245 Social security	2246 Universities	2247 Universities of technology	-	2249 Technical and Vocational	
									ű.		Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 183 904	0	3 000	0	0	0	0	0	0	0	5 186 904
7021	Military defence	4 941 004	0	0	0	C	0	0	C	0	0	4 941 004
7022	Civil defence	0	0	0	0	0	0	0	C	0	0	0
7023	Foreign military aid	0	0	0	0	C	0	0	C	0	0	0
7024	R&D Defence	0	0	0	0	C	0	0	C	0	0	0
7025	Defence n.e.c.	242 900	0	3 000	0	0	0	0	C	0	0	245 900
703	PUBLIC ORDER AND SAFETY	975 525	0	_0_00	0	0	0	0	0	0	0	998 814
7031	Police services	416 467	0	6 371	0	0	0	0	C	0	0	422 838
7032	Fire protection services	0	0	0	0	0	0	0	C	0	0	0
7033	Law courts	559 058	0	16 918	0	C	0	0	C	0	0	575 976
7034	Prisons	0	0	0	0	C	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	0	0	C	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	19 996 887	24 797	249 691	0	0	0	0	0	0	0	20 271 375
7041	General economic, commercial and labour affairs	7 074 030	24 797	129 689	0	C	0	0	C	0	0	7 228 516
70411	General economic and commercial affairs	5 195 316	0	69 824	0	0	0	0	C	0	0	5 265 140
70412	General labour affairs	1 878 714	24 797	59 865	0	0	0	0	C	0	0	1 963 376
7042	Agriculture, forestry, fishing and hunting	1 259 101	0	8 925	0	0	0	0	C	0	0	1 268 026
	Agriculture	819 598	0	6 453	0	0	0	0	(0	0	826 051
	Forestry	0	0	0	0	0	0	0	C	0	0	0
70423	Fishing and hunting	439 503	0	2 472	0	0	0	0	C	0	0	441 975

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification				•							TOTAL
	223	224 Profession	nal service	s rendered by	other gener	al governn	nent institutio	ıs			
	Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
	goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
	services	government		government	extra-	security		of		and	
			budgetary		budgetary	funds		technology		Vocational Education	
										and Training	
										and manning	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	742 051	0	5 567	0	0	0	0	0	0	0	747 618
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	63 786	0	1 434	0	0	0	0	0	0	0	65 220
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	678 265	0	4 133	0	0	0	0	0	0	0	682 398
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	3 611 902	0	19 880	0	0	0	0	0	0	0	3 631 782
70441 Mining of mineral resources other than mineral fuels	995 197	0	5 583	0	0	0	0	0	0	0	1 000 780
70442 Manufacturing	1 988 716	0	9 191	0	0	0	0	0	0	0	1 997 907
70443 Construction	627 989	0	5 106	0	0	0	0	0	0	0	633 095
7045 Transport	3 181 576	0	48 059		0	0	0	0	0	0	3 229 635
70451 Road transport	1 932 814	0	32 625		0	0	0	0	0	0	1 965 439
70452 Water transport	154 354	0	4 075	0	0	0	0	0	0	0	158 429
70453 Railway transport	319 114	0	4 993	0	0	0	0	0	0	0	324 107
70454 Air transport	167 584	0	4 430		0	0	0	0	0	0	172 014
70455 Pipeline and other transport	607 710	0	1 936	0	0	0	0	0	0	0	609 646
7046 Communication	1 079 497	0	10 942	0	0	0	0	0	0	0	1 090 439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification				•							TOTAL
	223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ıs			
	Other goods and services	National government		2243 Provincial government		2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	2 317 649	0	23 082	0	0	0	0	C	0	0	2 340 731
70471 Distributive trades, storage and warehousing	591 791	0	2 443	0	0	0	0	C	0	0	594 234
70472 Hotels and restaurants	0	0	0	0	0	0	0	C	0	0	0
70473 Tourism	1 552 800	0	20 639	0	0	0	0	C	0	0	1 573 439
70474 Multipurpose development projects	173 058	0	0	0	0	0	0	С	0	0	173 058
7048 R&D Economic affairs	731 081	0	3 547	0	0	0	0	C	0	0	734 628
70481 R&D General economic, commercial and labour affairs	10 083	0	977	0	0	0	0	C	0	0	11 060
70482 R&D Agriculture, forestry, fishing and hunting	439 647	0	30	0	0	0	0	C	0	0	439 677
70483 R&D Fuel and energy	158 906	0	1 002	0	0	0	0	C	0	0	159 908
70484 R&D Mining, manufacturing and construction	122 445	0	1 538	0	0	0	0	C	0	0	123 983
70485 R&D Transport	0	0	0	0	0	0	0	C	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	C	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	С	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	2 371 754	0	21 919	0	0	0	0		0	0	2 393 673
7051 Waste management	5 571	0	0	0	0	0	0	C	0	0	5 571
7052 Waste water management	0	0	0	0	0	0	0	C	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	2 339 643	0	21 186	0	0	0	0	C	0	0	2 360 829
7055 R&D Environmental protection	26 540	0	733	0	0	0	0	C	0	0	27 273
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification											TOTAL
						other gener	al governn	nent institution	ns			
				2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	
												(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	3 875 605	0	39 197	0	0	0	0	0	0	0	3 914 802
7061	Housing development	422 865	0	9 024	0	C	0	0	0	0	0	431 889
7062	Community development	138 353	0	6 208	0	C	0	0	0	0	0	144 561
7063	Water supply	3 085 366	0	22 825	0	C	0	0	0	0	0	3 108 191
7064	Street lighting	0	0	0	0	C	0	0	0	0	0	0
7065	R&D Housing and community amenities	229 021	0	1 140	0	C	0	0	0	0	0	230 161
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0	0
707	HEALTH	4 897 222	0	6 241	0	0	0	0	0	0	0	4 903 463
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	C	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 449 587	0	2 561	0	0	0	0	0	0	0	4 452 148
7076	Health n.e.c.	447 635	0	3 680	0	0	0	0	0	0	0	451 315
708	RECREATION, CULTURE AND RELIGION	1 763 565	0	63 187	0	0	0	0	0	0	0	1 826 752
7081	Recreational and sporting services	533 333	0	17 598	0	0	0	0	0	0	0	550 931
7082	Cultural services	697 026	0	34 304	0	0	0	0	0	0	0	731 330
7083	Broadcasting and publishing services	107 646	0	4 129	0	0	0	0	0	0	0	111 775
7084	Religious and other community services	408 351	0	5 600	0	0	0	0	0	0	0	413 951
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 209	0	1 556	0	0	0	0	0	0	0	18 765

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	22 Purchas	es of goods a	nd services								TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutio	ıs			
		goods and	National government	extra-	2243 Provincial government	extra-	Social security	2246 Universities	of		2249 Technical and	
				budgetary		budgetary	funds		technology		Vocational Education and Training	(223 - 2249)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	674 551	0	14 309	0	0	0	0	0	0	0	688 860
7091	Pre-primary and primary education	0	0	0	0	0	0	0	C	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	C	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	6 411	0	3 033	0	0	0	0	C	0	0	9 444
7094	Tertiary education	76 694	0	5 054	0	0	0	0	C	0	0	81 748
7095	Education not definable by level	0	0	0	0	C	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	C	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	C	0	0	0
7098	Education n.e.c.	591 446	0	6 222	0	0	0	0	C	0	0	597 668
710	SOCIAL PROTECTION	5 836 011	0	42 062	0	0	0	0	0	0	0	5 878 073
7101	Sickness and disability	428 762	0	8 856	0	0	0	0	C	0	0	437 618
71011	Sickness	428 762	0	8 856	0	C	0	0	C	0	0	437 618
71012	Disability	0	0	0	0	0	0	0	C	0	0	0
7102	Old age	0	0	0	0	0	0	0	C	0	0	0
7103	Survivors	0	0	0	0	0	0	0	C	0	0	0
7104	Family and children	0	0	0	0	0	0	0	C	0	0	0
7105	Unemployment	788 348	0	4 456	0	0	0	0	C	0	0	792 804
7106	Housing	0	0	0	0	0	0	0	C	0	0	0
7107	Social exclusion n.e.c.	57 583	0	1 370	0	0	0	0	C	0	0	58 953
7108	R&D Social protection	0	0	0	0	0	0	0	C	0	0	0
7109	Social protection n.e.c.	4 561 318	0	27 380	0	0	0	0	C	0	0	4 588 698

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification			·	, ,	,								TOTAL
`		241	242	243 To other									TOTAL	
		To non-	To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 578 246	0	0	0	0	0	0	0	0	0	0	2 578 246
701	GENERAL PUBLIC SERVICES	0	159 915	0	0	0	0	0	0	0	0	0	0	159 915
7011	Executive and legislative organs, financial and fiscal affairs, external	0	21 367	0	0	0	0	0	0	C	0	0	0	21 367
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	21 367	0	0	0	0	0	0	0	0	0	0	21 367
70113	External Affairs	0	0	0	0	0	C	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	C	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	C	0	0	0	0
7012	Constal continue		427.450		ļ ,) 0						127.450
	General services General personnel services	0	137 158	0	0) 0	0	0	0	0	0	137 158
	Overall planning and statistical services	0	0	0	0) 0	0	0	0	0	0	0
	Other general services	0	137 158	·) 0) 0	0		1	0	0	137 158
, 0 100	Carior gorioral convinces		137 130	-		, ,	, ,	, 0					0	107 100
7014	Basic research	0	1 369	0	0) () () 0	0	0	0	0	0	1 369
	R&D General public services	0	0	0	0) 0) 0	0	0	0	0	0	0
	General public services n.e.c.	0	21	0	0	0) c	0	0	C	d	0	0	21
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				`	<u>, </u>								TOTAL
		241	242	243 To other	general gove	ernment instit	utions							1
			То		2432	2433	2434	2435	2436	2437			TOTAL	1
		residents	residents	National	National				Universities	Universities	Municipalities			
				government		government		security		of		and		
					budgetary		budgetary	funds		technology		Vocational		
												Education		
												and Training		
												ITallilly	(2431 - 2430	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	C	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	C	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	C	0	0	0	0	0
	R&D defence	0	0	0	0	0	0	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	C	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	1 681	0	0	0	0	0	0	0	0	0	0	
	Police services	0	458	0	0	0	0	0	C	0	0	0	0	458
	Fire protection services	0	0	0	0	0	0	0	C	0	0	0	0	J
	Law courts	0	1 223	0	0	0	0	0	C	0	0	0	0	1 223
7034	Prisons	0	0	0	0	0	0	0	C	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	C	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	C	0	0	0	0	0
	ECONOMIC AFFAIRS	0	57 158	0	0	0	0	0	0	0	0	0	0	
	General economic, commercial and labour affairs	0	19 754	0	0	0	0	0	C	0	0	0	0	
	General economic and commercial affairs	0	18 658	0	0	0	0	0	C	0	0	0	0	.000
70412	General labour affairs	0	1 096	0	0	0	0	0	C	0	0	0	0	1 096
	Agriculture, forestry, fishing and hunting	0	613	0	0	0	0	0	C	0	0	0	0	015
	Agriculture	0	600	0	0	0	0	0	C	0	0	0	C	600
	Forestry	0	0	0	0	0	0	0	C	0	0	0	0	,
70423	Fishing and hunting	0	13	0	0	0	0	0	C	0	0	0	0	13

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification					•								TOTAL
		241	242	243 To other	general gove	ernment instit	utions							•
			residents		National	2433 Provincial government	extra-		2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439) (241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	6 330	0	0	C	C	0	C	C) C	0	0	6 330
70431	Coal and other solid mineral fuels	0	0	0	0	0	C	0	C	0	0	0	0	. 0
70432	Petroleum and natural gas	0	0	0	0	0	C	0	C	0	0	0	0	. 0
70433	Nuclear fuels	0	5 924	0	0	0	C	0	C	0	0	0	0	5 924
70434	Other fuels	0	0	0	0	0	C	0	C	0	0	0	0	0
70435	Electricity	0	406	0	0	0	C	0	C	0	0	0	0	406
70436	Non electric energy	0	0	0	0	0	C	0	C	0	0	0	0	0
	Mining, manufacturing and construction	0	808	0	0	0	C	0	C	0	0	0	0	808
	Mining of mineral resources other than mineral fuels	0	97	0	0	0	C	0	C	0	0	0	0	97
	Manufacturing	0	180	0	0	0	C	0	C	0	0	0	0	180
70443	Construction	0	531	0	0	0	C	0	C	0	0	0	0	531
	Transport	0	6 362	0	0	C	C	0	C	C	0	0	0	6 362
	Road transport	0	5 421	0	0	C	C	0	C	C	0	0	0	5 421
	Water transport	0	0	0	0	C	C	0	C	C	0	0	0	0
	Railway transport	0	41		0	C	C	0	C	C	0	0	0	41
	Air transport	0	900	0	0	0	C	0	C	0	0	0	0	900
70455	Pipeline and other transport	0	0	0	0	0	C	0	C	0	0	0	0	0
7046	Communication	0	5 859	0	0	0	0	0	0	0	0	0	0	5 859

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification of cash payments for operation				(,								TOTAL
	241	242	243 To other	general gove	ernment instit	utions							
	To non- residents	To residents	2431 National government	2432 National	2433 Provincial	2434 Provincial extra- budgetary		2436 Universities	2437 Universities of technology	Municipalities	and Vocational Education and Training	TOTAL (2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	11 688	0	0	0	0	0	0	0	0	0	0	11 688
70471 Distributive trades, storage and warehousing	0	306	0	0	0	0	0	0	0	0	0	0	306
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	11 242	0	0	0	0	0	0	0	0	0	0	11 242
70474 Multipurpose development projects	0	140	0	0	0	0	0	0	0	0	0	0	140
·													
7048 R&D Economic affairs	0	5 744	0	0	0	0	0	0	0	0	0	0	5 744
70481 R&D General economic, commercial and labour affairs	0	35	0	0	0	0	0	0	0	0	0	0	35
70482 R&D Agriculture, forestry, fishing and hunting	0	5 583	0	0	0	0	0	0	0	0	0	0	5 583
70483 R&D Fuel and energy	0	107	0	0	0	0	0	0	0	0	0	0	107
70484 R&D Mining, manufacturing and construction	0	19	0	0	0	0	0	0	0	0	0	0	19
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	13 062	0	0	0	0	0	0	0	0	0	0	13 062
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	13 011	0	0	0	0	0	0	0	0	0	0	13 011
7055 R&D Environmental protection	0	51	0	0	0	0	0	0	0	0	0	0	51
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				•	•								TOTAL
		241	242	243 To other	general gove	ernment institu	utions							1
			residents		2432 National extra-			2435 Social security	2436 Universities	2437 Universities of	2438 Municipalities	2439 Technical and	TOTAL	
					budgetary		budgetary	funds		technology		Vocational Education and Training		
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439 R '000	(241 - 2439) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 173 698				0	.		1. 000		1. 000	1, 000	2 173 698
7061	Housing development	0	15 051	0		0	0	0	0			0	0	15 051
7062	Community development	0	473	0	0	0	0	0	C	0	0	0	0	473
7063	Water supply	0	2 158 142	0	0	0	0	0	C	C	0	0	0	2 158 142
7064	Street lighting	0	0	0	0	0	0	0	C	C	0	0	0	0
7065	R&D Housing and community amenities	0	32	0	0	0	0	0	C	C	0	0	0	32
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	C	C	0	0	0	0
707	HEALTH	0	6 009	0	0	0	0	0	0	0	0	0	0	6 009
7072	Outpatient services	0	0	0	0	0	0	0	C	C	0	0	0	0
70724		0	0	0	0	0	0	0	C	C	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	C	C	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	C	C	0	0	0	Ü
7075	R&D Health	0	6 008	0	0	0	0	0	C	C	0	0	0	6 008
7076	Health n.e.c.	0	1	0	0	0	0	0	C	C	0	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	8 286	0	·	0	•	·	0	0	0	0	0	0 200
7081	Recreational and sporting services	0	178	0	0	0	0	0	C	C	0	0	0	110
7082	Cultural services	0	7 731	0	0	0	0	0	0	(0	0	0	7 731
7083	Broadcasting and publishing services	0	334	0	·	0	0	0	0	(0	0	0	334
7084	Religious and other community services	0	43	0	·	0	0	0	0	(0	0	0	43
7085	R&D Recreation, culture and religion	0	0	0	·	0	0	0	0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0			0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				-	-								TOTAL
		241	242	243 To other	general gove	ernment instit	utions							
		To non- residents	residents	government		government	extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	670	0	0	0	0	0	0	0	0	0	0	670
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	670	0	0	0	0	0	0	0	0	0	0	670
710	SOCIAL PROTECTION	0	157 767		0	0	0	0	0	0	0	0	0	157 767
7101	Sickness and disability	0	6 431	0	0	0	0	0	0	0	0	0	0	6 431
	Sickness	0	6 431	0	0	0	0	0	0	0	0	0	0	6 431
	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	151 336	0	0	0	0	0	0	0	0	0	0	151 336

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		•	,							
	251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512	То	1	2521		2522	To	
	non-financial p	ublic	financial public	c corporations		non-financial p	rivate	financial privat	te enterprises	
	corporations					enterprises				
	25111	25112	25121	25122	1		25212	25221	25222	
			Subsidies on	Subsidies on		Subsidies on		Subsidies on	Subsidies on	
	products	'	products	production	(25111 - 25122)	products	'	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	226 658	0	0	226 658	104 339	1 274 472	0	0	1 378 811
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	C	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	C	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	C	0
70113 External Affairs	0	0	0	0	U	0	0	0	0	0
7012 Foreign economic aid	0	0	0			0		0		
7012 Foreign economic and	0	0	0	0	0	0	0	0		0
70122 Economic aid to developing countries and countries in transition 70120 Economic aid routed through international agencies	0	0	0	0	0	0	0	0		0
POTEZ Economic and routed through international agencies	U	0	0		0	0	U	0		0
7013 General services	0	0	0	0	0	0	0	0	(0
70131 General personnel services	0	0	0	0	0	0	0	0		0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0		0
70133 Other general services	0	0	0	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	0	0	0	0	C	0
7015 R&D General public services	0	0	0	0	0	0	0	0	C	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	C	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	C	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies	-	,							
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 non-financial p corporations		2512 financial public	To corporations		2521 non-financial p enterprises		2522 financial priva	To te enterprises	
		products	production	products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0		0	0	0	0
	Police services	0	0	0	0	0	·	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	U
704	ECONOMIC AFFAIRS		201 659		0	201 659		1 274 472			1 274 472
7041	General economic, commercial and labour affairs	0	198 059		0	198 059		11 721		0	11 721
	General economic, commercial and labour arialis General economic and commercial affairs	0	198 059		0	198 059		6 966			6 966
	General labour affairs	0	190 009	0	0	190 059	0	4 755		0	4 755
70412	Delicial laboul alialis	0	0	0	0	U	0	4 / 33	0		4 755
7042	Agriculture, forestry, fishing and hunting	n	n	n	n	0	n	60 375	1	0	60 375
	Agriculture	0	0	0	0	0	0	60 375		0	60 375
	Forestry	0	0	0	0	0	·	00.010	0	0	0
	Fishing and hunting	0	0	0	0	0	0	0	1	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	25 Subsidies	-	,							
	251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512	To		2521		2522	To	
	non-financial p	ublic	financial public	corporations		non-financial p	orivate	financial priva	te enterprises	
	corporations					enterprises				
	25111	25112	25121	25122		25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	C	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	C	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	C	0
70434 Other fuels	0	0	0	0	0	0	0	0	C	0
70435 Electricity	0	0	0	0	0	0	0	0	C	0
70436 Non electric energy	0	0	0	0	0	0	0	0	C	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	C	0
70442 Manufacturing	0	0	0	0	0	0	0	0	C	0
70443 Construction	0	0	0	0	0	0	0	0	C	0
7045 Transport	0	0	0	0	0	0	1 189 250	0	C	1 189 250
70451 Road transport	0	0	0	0	0	0	0	0	C	0
70452 Water transport	0	0	0	0	0	0	0	0	C	0
70453 Railway transport	0	0	0	0	0	0	1 189 250	0	C	1 189 250
70454 Air transport	0	0	0	0	0	0	0	0	C	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	C	0
7046 Communication	0	0	0	0	0	0	13 126	0	C	13 126

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	25 Subsidies	-	,							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 non-financial p corporations	To	2512 financial public	To corporations		2521 non-financial p enterprises		2522 financial privat		
	25111 Subsidies on products	production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	3 600	0	0	3 600	0	0	0	C	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	C	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	C	0
70473 Tourism	0	3 600	0	0	3 600	0	0	0	C	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	C	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	C	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	C	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	C	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	C	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0
70485 R&D Transport	0	0	0	0	0	0	0	0	C	0
70486 R&D Communication	0	0	0	0	0	0	0	0	C	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	C	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	C	0
7052 Waste water management	0	0	0	0	0	0	0	0	C	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	C	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	C	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies	•	,							
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 non-financial p corporations		2512 financial public	To c corporations		2521 non-financial p enterprises		2522 financial priva	To te enterprises	
		products	production	Subsidies on products	production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	C	0
7062	Community development	0	0	0	0	0	0	0	0	C	0
7063	Water supply	0	0	0	0	0	0	0	0	C	0
7064	Street lighting	0	0	0	0	0	0	0	0	C	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	C	0
	Ambulance services	0	0	0	0	0	0	0	0	C	0
7073	Hospital services	0	0	0	0	0	0	0	0	C	0
7074	Public health services	0	0	0	0	0	0	0	0	C	0
7075	R&D Health	0	0	0	0	0	0	0	0	C	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C	0
708	RECREATION, CULTURE AND RELIGION	0	24 999	0	0	24 999	104 339	0	0	0	104 339
	Recreational and sporting services	0	0	0	0	0	0	0	0	C	0
7082	Cultural services	0	24 999	0	0	24 999	104 339	0	0	C	104 339
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	C	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	C	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		-	,							
	251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 non-financial p corporations		2512 financial public	To c corporations		2521 non-financial p enterprises		2522 financial privat	To te enterprises	
	products	production		production	(25111 - 25122	products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	0	0	0	0	0	0	(0
7091 Pre-primary and primary education	0	0	0	0	0	0	C	0	(0
7092 Secondary education	0	0	0	0	C	0	C	0	(0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	C	0	C	0	(0
7094 Tertiary education	0	0	0	0	C	0	C	0	(0
7095 Education not definable by level	0	0	0	0	C	0	C	0	(0
7096 Subsidiary services to education	0	0	0	0	C	0	C	0	(0
7097 R&D Education	0	0	0	0	C	0	C	0	(0
7098 Education n.e.c.	0	0	0	0	C	0	C	0	(0
710 SOCIAL PROTECTION	0	0	0	0	0	0	0	0	(0
7101 Sickness and disability	0	0	0	0	0	0	C	0	(0
71011 Sickness	0	0	0	0	C	0	C	0	(0
71012 Disability	0	0	0	0	C	0	C	0	(0
7102 Old age	0	0	0	0	C	0	C	0	(0
7103 Survivors	0	0	0	0	C	0	C	0	(0
7104 Family and children	0	0	0	0	C	0	C	0	(0
7105 Unemployment	0	0	0	0	C	0	C	0	(0
7106 Housing	0	0	0	0	C	0	C	0	(0
7107 Social exclusion n.e.c.	0	0	0	0	C	0	C	0	(0
7108 R&D Social protection	0	0	0	0	C	0	C	0	(0
7109 Social protection n.e.c.	0	0	0	0	C	0	C	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification		, ,	,			TOTAL
		253 To other se	ectors			TOTAL	
		2531	То	2532	То		
		NPISH		households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
			ļ "			(25311 - 25322)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	1 605 469
704	GENERAL PUBLIC SERVICES				ļ ,		
		0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
-	Financial and fiscal affairs	0	0	0	0	0	0
/0113	External Affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	·	0	0
	Economic aid to developing countries and countries in transition	0	0	0	· · ·	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification		, ,	,			TOTAL
		253 To other se	ectors			TOTAL	1
		2531 NPISH	То	2532 households	То		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	ļ 	
F a4! a			•			(25311 - 25322)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0		0	0
	Civil defence	0	0	C	`		0
	Foreign military aid	0	U	C	<u> </u>	<u> </u>	0
	R&D Defence	0	U	C	`	,	0
7025	Defence n.e.c.	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0) 0	0
	Police services	0	0	C	0	0	0
	Fire protection services	0	0	C	0) 0	0
7033	Law courts	0	0	C	0	0	0
7034	Prisons	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0
704							4 4=0 404
	ECONOMIC AFFAIRS	0	•	0	<u> </u>	<u> </u>	
	General economic, commercial and labour affairs	0	Ŭ	C		•	203 100
	General economic and commercial affairs	0	U	C		,	205 025
/0412	General labour affairs	0	0	C	0		4 755
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	60 375
	Agriculture	0	0	C	0	0	1
	Forestry	0	0	C	0	0	
	Fishing and hunting	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531	To	2532	То		
		NPISH		households			
		25311	25312	25321	25322	1	
		Subsidies on			Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	1 189 250
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	Ü
	Railway transport	0	0	0	0	0	1 189 250
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	13 126

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification			•			TOTAL
		253 To other se	ectors			TOTAL	1
		2531 NPISH	То	2532 households	То		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0
70472	Hotels and restaurants	0	0	C	0	0	0
70473	Tourism	0	0	O	0	0	3 600
70474	Multipurpose development projects	0	0	C	0	0	0
7048	R&D Economic affairs	0	0	C	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	O	0	0	0
70483	R&D Fuel and energy	0	0	C	0	0	0
	R&D Mining, manufacturing and construction	0	0	C	0	0	0
	R&D Transport	0	0	C	0	0	0
70486	R&D Communication	0	0	C	0	0	0
70487	R&D Other industries	0	0	C	0	0	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	C	0	0	0
7052	Waste water management	0	0	C	0	0	0
7053	Pollution abatement	0	0	C	0	0	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0
7055	R&D Environmental protection	0	0	C	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL	
		253 To other se	ectors			TOTAL		
		2531	То	2532	То			
		NPISH		households				
		25311	25312	25321	25322			
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			
		products	production	products	production	(25311 - 25322)		
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
	Housing development	0	0	0	0	0	0	
	Community development	0	0	0	0	0	0	
	Water supply	0	0	0	0	0	0	
	Street lighting	0	0	0	0	0	0	
	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
	HEALTH	0	0	0	0	0	0	
	Outpatient services	0	0	0	0	0	0	
	Ambulance services	0	0	0	0	0	0	
	Hospital services	0	0	0	0	0	0	
	Public health services	0	0	0	0	0	0	
	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	129 338	
	Recreational and sporting services	0	0	0	0	0	0	
	Cultural services	0	0	0	0	0	129 338	
	Broadcasting and publishing services	0	0	0	0	0	0	
	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies		TOTAL			
		253 To other se	ectors			TOTAL]
		2531	То	2532	То		
		NPISH		households	_	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	C	0	0
7092	Secondary education	0	0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	C	0	0
7094	Tertiary education	0	0	0	C	0	0
7095	Education not definable by level	0	0	0	C	0	C
7096	Subsidiary services to education	0	0	0	C	0	C
7097	R&D Education	0	0	0	C	0	C
7098	Education n.e.c.	0	0	0	C	0	0
740	ACCIAL PROTECTION	0			0	0	
	SOCIAL PROTECTION	0	0	0		0	0
	Sickness and disability	0	0	0	_	0	0
	Sickness	0	0	0	·	0	0
	Disability	0	0	0	_	0	0
	Old age	0	0	0	_	0	0
	Survivors Family and abilding	0	0	0	_	0	0
	Family and children	0	0	0		0	0
	Unemployment	0	0	0	· ·	0	
	Housing	0	0	0		0	
	Social exclusion n.e.c.	0	0	0	_	0	•
	R&D Social protection	0	0	0	·	, v	0
7109	Social protection n.e.c.	U	U	U	U	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classifica	tion 26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	() (0	150 188	(150 188
701	GENERAL PUBLIC SERVICES	(0	0	150 188	(150 188
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	0	0	(0
70111	Executive and legislative organs	(0	0	0	(0
70112	Financial and fiscal affairs	(0	0	0	(0
70113	External Affairs	(0	0	0	(0
7012	Foreign economic aid	(0	0	150 188	(150 188
70121	Economic aid to developing countries and countries in transition	(0	0	150 188	(150 188
70122	Economic aid routed through international agencies	(0	0	0	(0
7013	General services				0	,	
				0	0	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
	General personnel services			0	0	,	
	Overall planning and statistical services	(0	0	,	
70133	Other general services			0	0	(
7014	Basic research	() (0	0	() (
7015	R&D General public services	(0	0	0	(0
7016	General public services n.e.c.	(0	0	0	(0
7017	Public debt transactions (mainly interest)	(0	0	0	(0
7018	Transfers of a general character between different levels of government	() (0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(
7021	Military defence	0	0	0	0	(
7022	Civil defence	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	(
7024	R&D Defence	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	C	
7031	Police services	0	0	0	0	(
7032	Fire protection services	0	0	0	0	(
7033	Law courts	0	0	0	0	(
7034	Prisons	0	0	0	0	(
7035	R&D Public order and safety	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	0	0	(
70411	General economic and commercial affairs	0	0	0	0	(
70412	General labour affairs	0	0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	(
70421	Agriculture	0	0	0	0	()
70422	Forestry	0	0	0	0	()
70423	Fishing and hunting	0	0	0	0	(

0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	0	0	0	() (
70471	Distributive trades, storage and warehousing	C	0	0	0	()
70472	Hotels and restaurants	C	0	0	0	() (
70473	Tourism	C	0	0	0	() (
70474	Multipurpose development projects	C	0	0	0	() (
7048	R&D Economic affairs	C	0	0	0	()
70481	R&D General economic, commercial and labour affairs	C	0	0	0	()
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	0	()
70483	R&D Fuel and energy	C	0	0	0	()
70484	R&D Mining, manufacturing and construction	C	0	0	0	()
70485	R&D Transport	C	0	0	0	()
70486	R&D Communication	C	0	0	0	()
70487	R&D Other industries	C	0	0	0	()
				0			(
7049	Economic affairs n.e.c.	C	0	0	0	()
705	ENVIRONMENTAL PROTECTION	0	0	0	0	()
7051	Waste management	C	0	0	0	()
7052	Waste water management	C	0	0	0	() (
7053	Pollution abatement	C	0	0	0	()
7054	Protection of biodiversity and landscape	C	0	0	0	()
7055	R&D Environmental protection	C	0	0	0	()
7056	Environmental protection n.e.c.	C	0	0	0	()

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						
		261 To foreign	governments		262 To internat	tional organisa	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	(0
7091	Pre-primary and primary education	0	0	0	0	(0
7092	Secondary education	0	0	0	0	(0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	(0
7094	Tertiary education	0	0	0	0	(0
7095	Education not definable by level	0	0	0	0	(0
7096	Subsidiary services to education	0	0	0	0	(0
7097	R&D Education	0	0	0	0	(0
7098	Education n.e.c.	0	0	0	0	(0
				0			
710	SOCIAL PROTECTION	0	0	0	0	(0
7101	Sickness and disability	0	0	0	0	(0
71011	Sickness	0	0	0	0	(0
71012	Disability	0	0	0	0	(0
7102	Old age	0	0	0	0	(0
7103	Survivors	0	0	0	0	(0
	Family and children	0	0	0	0	(0
	Unemployment	0	0	0	0	(0
7106	Housing	0	0	0	0	(0
7107	Social exclusion n.e.c.	0	0	0	0	(0
7108	R&D Social protection	0	0	0	0	(0
7109	Social protection n.e.c.	0	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 202 689	31 600	589	0	18 683	3 527	0	0	2 257 088
701	GENERAL PUBLIC SERVICES	0	201 918	0	0		0	0		0	201 918
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	201010	0	0		0	0	1 0	0	0
	Executive and legislative organs	0	0	0	0		0	0		0	0
	Financial and fiscal affairs	0	0	0	0		0	0		0	0
	External Affairs	0	0	0	0	C	0	0	C	0	0
	•										0
7012	Foreign economic aid	0	0	0	0	C	0	0	C	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	C	0	0
7012	General services	0	0.004				0	0		0	9 901
	General personnel services	0	9 901	0	0		0	0		0	9 90 1
	Overall planning and statistical services	0	0	0	0		0	0		0	0
	Other general services	0	9 901	0	0		0	0		0	9 901
70100	Other general services	0	9 901	0	0		0	0		0	0
7014	Basic research	0	192 017	0	0	C	0	0	C	0	192 017
7015	R&D General public services	0	0	0	0	C	0	0	C	0	0
7016	General public services n.e.c.	0	0	0	0	C	0	0	C	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	C	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			• •	•						
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	(0	0
	Military defence	0	0	C	0	0	0	0	(0	0
7022	Civil defence	0	0	C	0	0	0	0) (0	0
7023	Foreign military aid	0	0	C	0	0	0	0	(0	0
7024	R&D Defence	0	0	C	0	0	0	0	(0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	(0	0
703	PUBLIC ORDER AND SAFETY	0	47 137	C	0	0	0	0		0	47 137
7031	Police services	0	0	C	0	0	0	0	(0	0
7032	Fire protection services	0	0	C	0	0	0	0	(0	0
7033	Law courts	0	47 137	C	0	0	0	0	(0	47 137
7034	Prisons	0	0	C	0	0	0	0	(0	0
7035	R&D Public order and safety	0	0	C	0	0	0	0	(0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	(0	0
704	ECONOMIC AFFAIRS	0	750 915	31 600	19	0	0	0) (0	782 534
7041	General economic, commercial and labour affairs	0	733 270	C	19	0	0	0	(0	733 289
70411	General economic and commercial affairs	0	43 423	C	19	0	0	0	(0	43 442
70412	General labour affairs	0	689 847	C	0	0	0	0	(0	689 847
7042	Agriculture, forestry, fishing and hunting	0	481	C) 0	0	0	0) (0	481
	Agriculture	0	481	1	0	0	0	0) (0	481
	Forestry	0	0	C	0	0	0	0	(0	0
	Fishing and hunting	0	0	C	0	0	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants									
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
		D 1000		D.1000		- · · · ·			D.1000		(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	0	0	0	(0	0	(0	(
	Coal and other solid mineral fuels	C	(0	0	(0	0		0	(
	Petroleum and natural gas	C	0	0	0	(0	0	(0	(
	Nuclear fuels	C	(0	0	(0	0	(0	(
	Other fuels	C	C	0	0	(0	0	(0	(
	Electricity	C	C	0	0	(0	0	(0	(
70436	Non electric energy	C	C	0	0	(0	0	(0	(
7044	Mining, manufacturing and construction	C	14 939	0	0	(0	0	(0	14 939
	Mining of mineral resources other than mineral fuels	C	13 011	0	0	(0	0	(0	13 011
70442	Manufacturing	C	C	0	0	(0	0	(0	(
70443	Construction	C	1 928	0	0	(0	0	(0	1 928
7045	Transport		2 225	31 600	0) 0	0		0	33 825
	Road transport		2 220	31 600) 0	0		0	
	Water transport		2 225		0) 0	1		0	2 225
	Railway transport		2 220	0	0) 0	0) 0	(
	Air transport			0	0) 0	1		0	(
	Pipeline and other transport	0		0	0) 0	1		0	(
	p specific and data, danoport			Ĭ		,		Ĭ			(
7046	Communication	0	(0	0	() 0	0	(0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			, , ca (c.							
\		263 To other	general gove	rnment units							
		2631 Current									
		26311 National	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	(0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	(0	0	0	0	0	0	0	0
	Hotels and restaurants	0	(0	0	0	0	0	0	0	0
	Tourism	0	(0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	(0	0	0	0	0	0	0	0
											0
7048	R&D Economic affairs	0	(0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	(0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	(0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	(0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	(0	0	0	0	0	0	0	0
70485	R&D Transport	0	(0	0	0	0	0	0	0	0
70486	R&D Communication	0	(0	0	0	0	0	0	0	0
70487	R&D Other industries	0	(0	0	0	0	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	(0	0	0	0	0	0	0	0
											0
705	ENVIRONMENTAL PROTECTION	0	(0	0	0	0	0	0	0	0
7051	Waste management	0	(0	0	0	0	0	0	0	0
7052	Waste water management	0	(0	0	0	0	0	0	0	0
	Pollution abatement	0	(0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	(0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	(0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	(0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants		-							
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	_										0
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
700		_		_			_	_	_		0
	RECREATION, CULTURE AND RELIGION	0	359 477	0	570			0	0	0	360 047
7081	Recreational and sporting services	0	349 698		0	0	0	0	0	0	349 698
7082	Cultural services	0	9 779	0	570	0	0	0	0	0	10 349
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operating			• •	· ·						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	(26311 - 26319) R '000
	EDUCATION	0	843 242		0	0	18 683			0 0	865 452
	Pre-primary and primary education	0	0	0	0	0	0	0) (0	0
	Secondary education	0	0	0	0	C	0	0) (0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0) (0	0
7094	Tertiary education	0	796 802	0	0	C	18 683	3 527	· (0	819 012
7095	Education not definable by level	0	0	0	0	0	0	0) (0	0
7096	Subsidiary services to education	0	0	0	0	C	0	0) (0	0
7097	R&D Education	0	0	0	0	C	0	0) (0	0
7098	Education n.e.c.	0	46 440	0	0	C	0	0	(0	46 440
											0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	(0	0
71011	Sickness	0	0	0	0	0	0	0	(0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	C	0	0	(0	0
7106	Housing	0	0	0	0	0	0	0		0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	C	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification 26 Grants												
	263 To other (general governme	nt units								I	
	2632 Capital										I	
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70 GENERAL GOVERNMENT SERVICES	0	9 914	0	0	0	0	0	0	0	9 914	2 417 190	
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	352 106	
Total Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	
70111 Executive and legislative organs	0	0	0	(0	0	0	0	0	0	0	
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	
70113 External Affairs	0	0	0) (0	0	0	0	0	0	0	
7012 Foreign economic aid	0	0	0) () 0	0	0	0	0	150 188	
70121 Economic aid to developing countries and countries in transition	0	0	0		0	0	0	0	0	0	150 188	
70122 Economic aid routed through international agencies	0	0	0) (0	0	0	0	0	0	0	
7013 General services	0	0	0) (0	0	0	0	0	0	9 901	
70131 General personnel services	0	0	0) (0	0	0	0	0	0	0	
70132 Overall planning and statistical services	0	0	0) (0	0	0	0	0	0	0	
70133 Other general services	0	0	0) (0	0	0	0	0	0	9 901	
											I	
7014 Basic research	0	0	0	0	0	0	0	0	0	0	192 017	
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	. 0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification of cash payments for operating activities for the 2015/2016 fiscal year (continued) Economic classification 26 Grants												
			general governme	nt units								
		2632 Capital										
		26321 National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	C	((0	0	0	0	0	0
7022	Civil defence	0	0	C	() (0	0	0	0	0	0
7023	Foreign military aid	0	0	C	((0	0	0	0	0	0
7024	R&D Defence	0	0	C	((0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	() (0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0) (0	0	0	0	0	47 137
7031	Police services	0	0	C	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	C	() (0	0	0	0	0	0
7033	Law courts	0	0	C	0	(0	0	0	0	0	47 137
7034	Prisons	0	0	C	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	9 914		0	0	0	0	0	0	9 914	792 448
7041	General economic, commercial and labour affairs	0	9 914	C	((0	0	0	0	9 914	743 203
	General economic and commercial affairs	0	0	C	((0	0	0	0	0	43 442
70412	General labour affairs	0	9 914	C	0	0	0	0	0	0	9 914	699 761
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	V	0	0	481
	Agriculture	0	0	C	0	0	0	0	0	0	0	481
	Forestry	0	0	C	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	C	0	(0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
		26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds		26327 Universities of technology	26328 Municipalities	Technical and Vocational Education and	TOTAL	
Firm skinned allow iff and in	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26321 - 26329) R '000	(261 - 263) R '000
Functional classification	K 000	K 000	K 000	K 000	K UUU	K 000	K 000	K 000	K 000	K 000	K 000
70434 Fuel and energy	0						0	0	0	0	0
70431 Coal and other solid mineral fuels	0	(0) (0	0	0	0	0
70432 Petroleum and natural gas	0	(0) (0	0	0	0	0
70433 Nuclear fuels	0	(0) (0	0	0	0	0	0
70434 Other fuels	0	(0	() (0	0	0	0	0	0
70435 Electricity	0	(0	C) (0	·	0	0	0	0
70436 Non electric energy	0	(0	() (0	0	0	0	0	0
- Land Land			_								
7044 Mining, manufacturing and construction	0	(0	() (0		0	0	0	14 939
70441 Mining of mineral resources other than mineral fuels	0	(0	C) (0	·	0	0	0	13 011
70442 Manufacturing	0	(0	C) (0	0	0	0	0	0
70443 Construction	0	(0	() (0	0	0	0	0	1 928
7045 Transport	0	(0	C) (0	0	0	0	0	33 825
70451 Road transport	0	(0	C) (0	0	0	0	0	31 600
70452 Water transport	0	(0	C) (0	0	0	0	0	2 225
70453 Railway transport	0	(0	C) (0	0	0	0	0	0
70454 Air transport	0	(0	() (0	0	0	0	0	0
70455 Pipeline and other transport	0	(0	() (0	0	0	0	0	0
											_
7046 Communication	0	(0	() (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	on 26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	((() () (0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	() (() () (0	0	0	0	0	0
70472 Hotels and restaurants	() (() () (0	0	0	0	0	0
70473 Tourism	() (() () (0	0	0	0	0	0
70474 Multipurpose development projects	((() () (0	0	0	0	0	0
7048 R&D Economic affairs	() (() () (0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	((() () (0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	() (() () (0	0	0	0	0	0
70483 R&D Fuel and energy	() (() () (0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	() (() () (0	0	0	0	0	0
70485 R&D Transport	((() () (0	0	0	0	0	0
70486 R&D Communication	(() () () (0	0	0	0	0	0
70487 R&D Other industries	(0	() () (0	0	0	0	0	0
7049 Economic affairs n.e.c.	() (() () (0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	() () () (0	0	0	0	0	0
7051 Waste management	() () () () (0	0	0	0	0	0
7052 Waste water management	() () () () (0	0	0	0	0	0
7053 Pollution abatement	() () () () (0	0	0	0	0	0
7054 Protection of biodiversity and landscape	() (() () (0	0	0	0	0	0
7055 R&D Environmental protection	() () () () (0	0	0	0	0	0
7056 Environmental protection n.e.c.	() () () () (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operation			,	,							TOTAL
		263 To other	general governme	ent units								1
		2632 Capital										1
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	C	0	0	C	(0	0	0	0	0	0
7061	Housing development	C	0	C	C	(0	0	0	0	0	0
7062	Community development	C	0	C	C	(0	0	0	0	0	0
7063	Water supply	C	0	C	C	(0	0	0	0	0	0
7064	Street lighting	(0	C	0	(0	0	0	0	0	0
7065	R&D Housing and community amenities	(0	C	((0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(0	C	C	(0	0	0	0	0	0
707	HEALTH	0	0	0	0	(0	0	0	0	0	0
7072	Outpatient services	C	0	C	C	(0	0	0	0	0	0
	Ambulance services	(0	C	C	(0	0	0	0	0	0
7073	Hospital services	C	0	C	C	(0	0	0	0	0	0
7074	Public health services	C	0	C	C	(0	0	0	0	0	0
7075	R&D Health	C	0	C	C	(0	0	0	0	0	0
7076	Health n.e.c.	(0	C	C	(0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	0	0	0	0	360 047
7081	Recreational and sporting services	(0	C	C	(0	0	0	0	0	349 698
7082	Cultural services	(0	C	((0	0	0	0	0	10 349
7083	Broadcasting and publishing services	(0	C	((0	0	0	0	0	0
7084	Religious and other community services	(0	C	((0	0	0	0	0	0
7085	R&D Recreation, culture and religion	(0	C	((0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	0	C			0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operation operation of cash payments for operation ope			, , , , , , , , , , , , , , , , , , ,								TOTAL
	263 To other	general governme	ent units								
	2632 Capital	-									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	·	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	((() (0	0	0	0	0	865 452
7091 Pre-primary and primary education	((() () (0 0	0	0	0	0	0
7092 Secondary education	((() ((0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. CET)	() ((((0 0	0	0	0	0	0
7094 Tertiary education	((() ((0	0	0	0	0	819 012
7095 Education not definable by level	() ((((0 0	0	0	0	0	0
7096 Subsidiary services to education	((() ((0	0	0	0	0	0
7097 R&D Education	((() ((0	0	0	0	0	0
7098 Education n.e.c.	((() ((0	0	0	0	0	46 440
710 SOCIAL PROTECTION	(() () () (0	0	0	0	0	0
7101 Sickness and disability	((() ()	0	0	0	0	0	0
71011 Sickness	() (() ()	0	0	0	0	0	0
71012 Disability	() (() ()	0	0	0	0	0	0
7102 Old age	((() ()	0	0	0	0	0	0
7103 Survivors	() (() () (0 (0	0	0	0	0
7104 Family and children	() (() () (0 (0	0	0	0	0
7105 Unemployment	() (() () (0 0	0	0	0	0	0
7106 Housing	((() () (0 (0	0	0	0	0
7107 Social exclusion n.e.c.	((() () (0 0	0	0	0	0	0
7108 R&D Social protection	() (() () (0 (0	0	0	0	0
7109 Social protection n.e.c.	() (() () (0 0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	assistance be	nefits	273 Employ	ment-related	social]
			2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 008 902	0	40 008 902	0	0	(0	0	(40 008 902
	GENERAL PUBLIC SERVICES	0	0	0	0	0	C	0	0	(<i>i</i> 0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C	0	0	(0
	Executive and legislative organs	0	0	0	0	0	(0	0	(0
70112	Financial and fiscal affairs	0	0	0	0	0	C	0	0	(0
70113	External Affairs	0	0	0	0	0	C	0	0	(<i>i</i> 0
7012	Foreign economic aid	0	0	0	0	0	C	0	0	(0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	0	(0
70122	Economic aid routed through international agencies	0	0	0	0	0	(0	0	(0
7013	General services	0	0	0	0	0	(0	0	(0
	General personnel services	0	0	0	0	0	(0	0	(0
	Overall planning and statistical services	0	0	0	0	0	C	0	0	(0
70133	Other general services	0	0	0	0	0	(0	0	(0
	Basic research	0	0	0	0	0	(0	0	(0
	R&D General public services	0	0	0	0	0	(0	0	(0
	General public services n.e.c.	0	0	0	0	0	(0	0	(0
	Public debt transactions (mainly interest)	0	0	0	0	0	(0	0	(0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	1
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	C	0	0	0	0
7024	R&D Defence	0	0	0	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0)		0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating acti-				· · ·						TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employ	ment-related	social	
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	0	0	0	0	0	C	0	0	(
	Coal and other solid mineral fuels	C	0	0	0	0	0	C	0	0	(
	Petroleum and natural gas	C	0	0	0	0	0	C	0	0	(
	Nuclear fuels	C	0	0	0	0	0	C	0	0	(
	Other fuels	C	0	0	0	0	0	C	0	0	(
	Electricity	C	0	0	0	0	0	C	0	0	(
70436	Non electric energy	C	0	0	0	0	0	C	0	0	(
	Mining, manufacturing and construction	C	0	0	0	0	0	C	0	0	(
	Mining of mineral resources other than mineral fuels	C	0	0	0	0	0	C	0	0	(
	Manufacturing	C	0	0	0	0	0	C	0	0	(
70443	Construction	C	0	0	0	0	0	C	0	0	(
	Transport	C	0	0	0	0	0	0	0	0	(
	Road transport	C	0	0	0	0	0	C	0	0	(
	Water transport	C	0	0	0	0	0	C	0	0	(
	Railway transport	C	0	0	0	0	0	C	0	0	
	Air transport	C	0	0	0	0	0	C	0	0	
70455	Pipeline and other transport	C	0	0	0	0	0	0	0	0	
7046	Communication	C	0	0	0	0	0	C	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification			,	· ·						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operating acti-			`							TOTAL
		271 Social	security ben	efits	272 Social a	assistance be	nefits	273 Employ	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(0	(0	() (0	0
7091	Pre-primary and primary education	C	(0	(0	(() (0	0
	Secondary education	C	(0	(0	C	() (0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	(0	(0	C	() (0	0
7094	Tertiary education	C	(0	(0	C	() (0	0
7095	Education not definable by level	C	(0	(0	C	0) (0	0
7096	Subsidiary services to education	C	(0	(0	C	() (0	0
7097	R&D Education	C	(0	(0	(() (0	0
7098	Education n.e.c.	C	(0	(0	C	() (0	0
710	SOCIAL PROTECTION	40 008 902	2 (40 008 902	(0	(0) (40 008 902
7101	Sickness and disability	3 617 396		3 617 396	(0	C	() (0	3 617 396
	Sickness	3 617 396	(3 617 396	(0	C	() (0	3 617 396
71012	Disability	C	(0	(0	C	() (0	0
7102	Old age	C	(0	(0	C	() (0	0
7103	Survivors	C	(0	(0	(() (0	0
7104	Family and children	C	(0	(0	C	() (0	0
7105	Unemployment	7 764 384	. (7 764 384	(0 0	(() (0	7 764 384
7106	Housing	C	(0	(0	(() (0	0
7107	Social exclusion n.e.c.	0	(0	(0 0	(() (0	0
7108	R&D Social protection	0) (0	(0	(() (0	0
7109	Social protection n.e.c.	28 627 122	. (28 627 122	(0	(() (0	28 627 122

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property exper	se other than intere	est				
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public o	corporations only)	Withdrawals from	Property expenses	Rent (non-	Reinvested	
		28111	28112	income of quasi-	for investment	produced	earnings on	
		To non-residents	To residents	corporations	income disbursements	assets)	foreign direct investment	
					disbuisements		investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	32 570	0	32 570
701	GENERAL PUBLIC SERVICES	0	C	0	0	32 570	0	32 570
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	С	0	C	0	0	0
	Executive and legislative organs	0	C	0	C	0	0	0
	Financial and fiscal affairs	0	C	0	C	0	0	0
70113	External Affairs	0	C	0	C	0	0	0
	Foreign economic aid	0	C	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	C	0	C	0	0	0
70122	Economic aid routed through international agencies	0	C	0	C	0	0	0
	General services	0	C	0	C	32 570	0	32 570
	General personnel services	0	C	0	C	0	0	0
	Overall planning and statistical services	0	C	0	C	0	0	0
70133	Other general services	0	C	0	C	32 570	0	32 570
	Basic research	0	C	0	C	0	0	0
7015	R&D General public services	0	C	0	C	0	0	0
7016	General public services n.e.c.	0	C	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	C	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification			,				
			se other than intere	est				
		2811 Dividends (public o		2812 Withdrawals from	2813 Property expenses	Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	28 Other payments	}					
		nse other than intere	est				
	2811 Dividends (public			2813 Property expenses	,	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	((0	(0	0	(
70431 Coal and other solid mineral fuels	((0	(0	0	(
70432 Petroleum and natural gas	((0	(0	0	(
70433 Nuclear fuels	(0	0	(0	0	(
70434 Other fuels	((0	(0	0	(
70435 Electricity	((0	(0	0	(
70436 Non electric energy	(0	0	(0	0	(
7044 Mining, manufacturing and construction	((0	(0	0	(
70441 Mining of mineral resources other than mineral fuels	((0	(0	0	(
70442 Manufacturing	((0	(0	0	(
70443 Construction	((0	(0	0	(
1							
7045 Transport	((0	(0	0	(
70451 Road transport	(C	0	(0	0	(
70452 Water transport	(C	0	(0	0	(
70453 Railway transport	(C	0	(0	0	C
70454 Air transport	((0	(0	0	C
70455 Pipeline and other transport	((0	(0	0	(
7046 Communication	(C	0	(0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification							
			nse other than intere	est				
		2811 Dividends (public		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	C	0	0	0	0	0	0
	Hotels and restaurants	C	0	0	0	0	0	0
	Tourism	C	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	C	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0
70483	R&D Fuel and energy	C	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	C	0	0	0	0	0	0
	R&D Transport	C	0	0	0	0	0	0
70486	R&D Communication	C	0	0	0	0	0	0
70487	R&D Other industries	C	0	0	0	0	0	0
7049	Economic affairs n.e.c.	(0	0	0	0	0	0
705	I NAVIDONIMENTAL PROTECTION						0	
705 7051	ENVIRONMENTAL PROTECTION		0	0	0	0	0	0
7051	Waste management	(0	0	0	0	0	0
7052	Waste water management Pollution abatement	(0	0	0	0	0	0
7053			0	0	0	0	0	0
7054	Protection of biodiversity and landscape R&D Environmental protection	(0	0	0	0	0	0
	Environmental protection n.e.c.	(0	0	0	0	0	0
7000	Environmental protection n.e.c.	·	U	U	U	U	U	U

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

$\overline{}$	Economic and functional classification of cash payments for operating activities Economic classification			,				
		281 Property exper	se other than intere	est				
		2811 Dividends (public o	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0	0
7061	Housing development	0	C	0	C) (0	0
7062	Community development	0	C	0	C) (0	C
7063	Water supply	0	C	0	C) () C	C
7064	Street lighting	0	C	0	C	(0	0
7065	R&D Housing and community amenities	0	C	0	C	(0	(
7066	Housing and community amenities n.e.c.	0	C	0	C	(0	C
707	HEALTH	0	O	0	0	(0	0
7072	Outpatient services	0	C	0	C	(0	(
70724	Ambulance services	0	C	0	C	(0	(
7073	Hospital services	0	C	0	C	(0	C
7074	Public health services	0	C	0	C	(0	(
7075	R&D Health	0	C	0	C	(0	(
7076	Health n.e.c.	0	C	0	C	(0	(
	RECREATION, CULTURE AND RELIGION	0	0	0	0) (0	0
7081	Recreational and sporting services	0	C	0	C) (0	C
7082	Cultural services	0	C	0	C) (0	C
7083	Broadcasting and publishing services	0	C	0	C) (0	C
7084	Religious and other community services	0	C	0	C	(0	(
	R&D Recreation, culture and religion	0	C	,	C) (0	(
7086	Recreation, culture and religion n.e.c.	0	C	0	0		0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property exper	se other than intere	st				
		2811 Dividends (public o	• • • • • • • • • • • • • • • • • • • •	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	C	0	(
7092	Secondary education	0	0	0	0	C	0	(
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	C	0	(
7094	Tertiary education	0	0	0	0	C	0	(
7095	Education not definable by level	0	0	0	0	C	0	(
7096	Subsidiary services to education	0	0	0	C	C	0	(
7097	R&D Education	0	0	0	0	C	0	(
7098	Education n.e.c.	0	0	0	C	C	0	(
710	SOCIAL PROTECTION	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	C	0	(
71011	Sickness	0	0	0	C	C	0	(
71012	Disability	0	0	0	C	C	0	(
7102	Old age	0	0	0	C	C	0	(
7103	Survivors	0	0	0	C	C	0	(
7104	Family and children	0	0	0	C	C	0	(
7105	Unemployment	0	0	0	C	C	0	(
7106	Housing	0	0	0	C	C	0	(
7107	Social exclusion n.e.c.	0	0	0	C	C	0	(
7108	R&D Social protection	0	0	0	C	C	0	(
7109	Social protection n.e.c.	0	0	0	C	C	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	nomic and functional classification of cash payments for operating active		,	,					
		282 Transfers not e	lsewhere classified						
		2821 Current transf	ers not elsewhere c	lassified					
		28211	28212 Compulsory	fees and theft and	28213	28214 Injuries and	28215 Households	28217	TOTAL
		NPISH	losses		Surrender of	damages		Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	
	· · ·	D 1000	,	D 1000	D 1000	D 1000	D 1000	D 1000	(28211 - 28217)
Functional cla		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENER	RAL GOVERNMENT SERVICES	680 201	574 035	0	0	0	10 093 630	C	11 347 866
704 JOENES	DAL BURLIO OF DIVIOSO						404.470		104 470
	RAL PUBLIC SERVICES	0	0	0	0	0	107 47 0	U	104 478
	tive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	92 972	U	92 972
	ive and legislative organs ial and fiscal affairs	0	0	0	0	0	92 972	0	00.070
70112 Financi 70113 Externa		0	0	0	0	0	92 972	0	92 972
70113 Externa	al Allairs	U	U	U	0	U	U	U	U
7012 Foreign	n economic aid	0	0	0	0	0	0	C	0
70121 Econon	mic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0
	mic aid routed through international agencies	0	0	0	0	0	0	C	0
	, ,								
7013 Genera	al services	0	0	0	0	0	0	C	0
70131 Genera	al personnel services	0	0	0	0	0	0	C	0
70132 Overall	l planning and statistical services	0	0	0	0	0	0	C	0
70133 Other g	general services	0	0	0	0	0	0	C	0
7014 Basic re	research	0	0	0	0	0	4 018	C	4 018
	Seneral public services	0	0	0	0	0	0	0	0
7016 Genera	al public services n.e.c.	0	0	0	0	0	7 488	C	7 488
	debt transactions (mainly interest)	0	0	0	0	0	0	C	0
7018 Transfe	ers of a general character between different levels of government	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

$\overline{}$	Economic classification	28 Other navments	-	•					
`		282 Transfers not e							
		2821 Current transf		lassified					
				fees and theft and	28213	2821/ Injuries and	28215 Households	28217	TOTAL
		NPISH	losses	ices and their and	Surrender of	damages	20210110030110103	Purchases of	TOTAL
			282121	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	
									(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	31 163		0	0	0	(0 31 163
	Military defence	0	31 163		C	0	0	(0 31 163
	Civil defence	0	0	0	С	0	0	1	0 0
	Foreign military aid	0	0	0	С	0	0	(0 0
	R&D Defence	0	0	0	C	0	0	(0 0
7025	Defence n.e.c.	0	0	0	C	0	0	(0 0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(0 0
	Police services	0	0	0	C	0	0		0
7032	Fire protection services	0	0	0	0	0	0		0
7033	Law courts	0	0	0	C	0	0		0
	Prisons	0	0	0	0	0	0		0
7035	R&D Public order and safety	0	0	0	C	0	0		0
7036	Public order and safety n.e.c.	0	0	0	C	0	0		0 0
704	ECONOMIC AFFAIRS	454 235	407 852	0	0	0	981 606		0 1 843 693
7041	General economic, commercial and labour affairs	454 235	201 446	0	C	0	973 348	(0 1 629 029
70411	General economic and commercial affairs	530	201 405	0	C	0	3 936	(0 205 871
70412	General labour affairs	453 705	41	0	C	0	969 412		0 1 423 158
7042	Agriculture, forestry, fishing and hunting	0	n	0	1	0	1 189		0 1 189
	Agriculture	0	0	0	0	0	1 189		0 1 189
	Forestry	0	0	0	0	0	1 109		0 0
	Fishing and hunting	n	0	0	0	0	0		0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	28 Other payments							
	282 Transfers not e	lsewhere classified						
	2821 Current transf	ers not elsewhere o	lassified					
		28212 Compulsory	fees and theft and	28213 28214 Injuries and 28	28215 Households 2		TOTAL	
	NPISH	losses		Surrender of	damages		Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	(00044 00047)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7043 Fuel and energy	0	129	0	(0	372	(501
70431 Coal and other solid mineral fuels	0	C	0	(0	0	(0
70432 Petroleum and natural gas	0	C	0	(0	0	(0
70433 Nuclear fuels	0	C	0	(0	372	(372
70434 Other fuels	0	C	0	(0	0	(0
70435 Electricity	0	129	0	(0	0	(129
70436 Non electric energy	0	C	0	(0	0	(0
7044 Mining, manufacturing and construction	0	C	0	(0	4 033	(4 033
70441 Mining of mineral resources other than mineral fuels	0	C	0	(0	0	(0
70442 Manufacturing	0	C	0	(0	92	(92
70443 Construction	0	C	0	(0	3 941	(3 941
7045 Transport	0	186 831	0	(0	2 664	(189 495
70451 Road transport	0	186 240	0	(0	452	(186 692
70452 Water transport	0	0	0	(0	0	(0
70453 Railway transport	0	C	0	C	0	0	(0
70454 Air transport	0	591	0	(0	2 212	(2 803
70455 Pipeline and other transport	0	C	0	(0	0	(0
7046 Communication	0	25	0	(0	0	(25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic and functional classification of cash payments for operating acti		,	,					
	282 Transfers not e	Isewhere classified						
	2821 Current transf	ers not elsewhere c	lassified					
		28212 Compulsory	fees and theft and			28215 Households		TOTAL
	NPISH	losses	T	Surrender of	damages		Purchases of	
			282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	19 421	0	0	0	0	(19 421
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	(0
70472 Hotels and restaurants	0	0	0	0	0	0	(0
70473 Tourism	0	19 421	0	0	0	0	(19 421
70474 Multipurpose development projects	0	0	0	0	0	0	(0
7048 R&D Economic affairs	0	0	0	0	0	0	(0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	(0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(0
70483 R&D Fuel and energy	0	0	0	0	0	0	(0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	(0
70485 R&D Transport	0	0	0	0	0	0	(0
70486 R&D Communication	0	0	0	0	0	0	(0
70487 R&D Other industries	0	0	0	0	0	0	(0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	(0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	12 823	(12 823
7051 Waste management	0	0	0	0	0	0	(0
7052 Waste water management	0	0	0	0	0	0	(0
7053 Pollution abatement	0	0	0	0	0	0	(0
7054 Protection of biodiversity and landscape	0	0	0	0	0	12 823	(12 823
7055 R&D Environmental protection	0	0	0	0	0	0	(0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table	 Economic and functional classification of cash payments for operating acti Economic classification 		o io liscal year (con	illueu)					
`		282 Transfers not e	Isewhere classified						
		2821 Current transf							
				fees and theft and	28213	28214 Injuries and	28215 Households	28217	TOTAL
		-	losses		Surrender of	damages		Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors	-		goods and services for distribution to households	
			,						(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	3	0	0	0	6 579	0	6 582
7061	Housing development	0	3	0	0	0	6 527	0	6 530
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	52	0	52
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	18	0	0	0	3 861	0	3 879
7072	Outpatient services	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	18	0	0	0	3 452	0	3 470
7076	Health n.e.c.	0	0	0	0	0	409	0	409
708	RECREATION, CULTURE AND RELIGION	225 966	134 989		0	0	26 792	0	387 747
7081	Recreational and sporting services	0	134 976		0	0	28	0	135 004
7082	Cultural services	69 017	13	0	0	0	26 154	0	95 184
7083	Broadcasting and publishing services	29 749	0	0	0	0	610	0	30 359
7084	Religious and other community services	127 200	0	0	0	0	0	0	127 200
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating acti Economic classification		o to fiscal year (con	unueu)					1
1	282 Transfers not e	lacubara alaccifica						
	2821 Current transf							
				100040	00044 Industrial	20245 11	100047	TOTAL
	NPISH	losses	fees and theft and	Surrender of	28214 Injuries and damages	28215 Households	Purchases of	IOIAL
	NFISH	282121	282122 Theft and losses	donor funds to foreign donors	uamages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	10	0	0	0	8 943 994	0	8 944 004
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0
7092 Secondary education	0	0	0	0	0	0	0	0
7093 Postsecondary non tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094 Tertiary education	0	10	0	0	0	8 943 994	0	8 944 004
7095 Education not definable by level	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	0	0	0	0
7098 Education n.e.c.	0	0	0	0	0	0	0	0
710 SOCIAL PROTECTION	0	0	0	0	0	13 497	0	13 497
7101 Sickness and disability	0	0	0	0	0	0	0	0
71011 Sickness	0	О	0	0	0	0	0	0
71012 Disability	0	О	0	0	0	0	0	0
7102 Old age	0	0	0	0	0	0	0	0
7103 Survivors	0	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	0	0	0	0
7105 Unemployment	0	0	0	0	0	0	0	0
7106 Housing	0	0	0	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	6 337	0	6 337
7108 R&D Social protection	0	0	0	0	0	0	0	0
7109 Social protection n.e.c.	0	0	0	0	0	7 160	0	7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities Economic classification			,		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	479 973	0	0	28 682	508 655
701	GENERAL PUBLIC SERVICES	0	0	<u> </u>	0	n
	Executive and legislative organs, financial and fiscal affairs, external affairs	0		0	0	0
	Executive and legislative organs	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0
	External Affairs	0	·	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	0	0				0
	General services	0	ŭ	0	0	0
	General personnel services Overall planning and statistical services	0		0	0	0
	Other general services	0		0	0	0
	• • • • • • • • • • • • • • • • • • • •		Ì		<u> </u>	,
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities Economic classification			<u>, </u>		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181 Financial Public	282182 Non-financial	282191 Financial Private		
		Corporations	Public Corporations	enterprises	Private enterprises	(28211 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
702	DUDUO ODDED AND CAFETY					
	PUBLIC ORDER AND SAFETY	0	•		0	0
	Police services	0		0	0	0
7032	Fire protection services	0		0	0	0
7033	Law courts	0		0	0	0
	Prisons	0		0	0	0
	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	479 973	0	0	28 682	508 655
7041	General economic, commercial and labour affairs	479 973		0	28 682	508 655
	General economic and commercial affairs	479 973		0	28 682	508 655
	General labour affairs	473973	0	0	25 002 N	000 000
70712	Sonoral about analis	•			0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payment	is			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	(
	Coal and other solid mineral fuels	0	0	0	0	(
	Petroleum and natural gas	0	0	0	0	(
	Nuclear fuels	0	0	0	0	(
	Other fuels	0	0	0	0	(
	Electricity	0	0	0	0	(
70436	Non electric energy	0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	(
70442	Manufacturing	0	0	0	0	(
70443	Construction	0	0	0	0	(
7045	Transport	0	0	0	0	(
70451	Road transport	0	0	0	0	(
	Water transport	0	0	0	0	(
	Railway transport	0	0	0	0	(
	Air transport	0	0	0	0	(
	Pipeline and other transport	0	0	0	0	(
7046	Communication	0	0	0	0	(
•	on management	J		1		1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

$\overline{}$	Economic classification	28 Other payment	ts	·		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	re classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public Corporations	Non-financial Public Corporations	Financial Private enterprises	Non-financial Private enterprises	
Eunati	onal classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
					K 000	
	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing Hotels and restaurants	0	0	0	0	0
	Tourism	0	0	0	0	·
	Multipurpose development projects	0	0	0	0	, and a second
	multipulpose development projects		, ,			<u> </u>
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
	R&D Transport	0	0	0	0	0
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIDANMENTAL PROTECTION				_	_
705	ENVIRONMENTAL PROTECTION	0	,	0	0	•
7051	Waste management	0	, , ,	0	0	
7052 7053	Waste water management	0	· ·	0	0	
7053 7054	Pollution abatement	0	, and a	0	0	-
	Protection of biodiversity and landscape	0	•	· ·	0	-
	R&D Environmental protection	0		0	0	_
000	Environmental protection n.e.c.	0	Ü	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
	Public health services	0	0	0	0	0
	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	-	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	terprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functi	onal classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
	EDUCATION	0			1 000	
	Pre-primary and primary education	0) (0) (0
7092	Secondary education	0) (0) (0
7093	Post-secondary non-tertiary education (e.g. CET)	0	(0) (0
7094	Tertiary education	0	(0) (0
7095	Education not definable by level	0) (0) (0
7096	Subsidiary services to education	0	(0	(0
7097	R&D Education	0	(0	(0
7098	Education n.e.c.	0	(0	(0
710	SOCIAL PROTECTION	0		0	'	•
7101	Sickness and disability	0		0	(7
71011	Sickness	0		0	(1
	Disability	0		0	(1
7102	Old age	0		0	(1 0
7103	Survivors	0		0	(7
7104	Family and children	0	<u> </u>	0	(1 0
7105	Unemployment	0	`	0	(<u> </u>
7106	Housing	0		0	(<u> </u>
7107	Social exclusion n.e.c.	0	`	0	(1 0
	R&D Social protection	0		0	(•
7109	Social protection n.e.c.	0) 	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH		rate losses	corporation	Public corporation	Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 183 872	445 173	0	0	0	0	0	2 629 045	14 485 566
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	104 478
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	92 972
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	92 972
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	4 018
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	7 488
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	Public corporation	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	31 163
	Military defence	0	0	0	0	0	0	0	0	31 163
	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	445 173	0	0	0	0	0	445 173	2 797 521
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 137 684
	General economic and commercial affairs	0	0	0	0	0	0	0	0	714 526
70412	General labour affairs	0	0	0	0	0	0	0	0	1 423 158
·									0	
7042	Agriculture, forestry, fishing and hunting	0	445 173	0	0	0	0	0	445 173	446 362
	Agriculture	0	445 173	0	0	0	0	0	445 173	446 362
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)) (28211 - 2822 7
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	C	0	0	0	501
	Coal and other solid mineral fuels	0	0	0	0	0	0) C	0	0
	Petroleum and natural gas	0	0	0	0	0	0) C	0	0
70433	Nuclear fuels	0	0	0	0	C	0	0	0	372
70434	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	129
70436	Non electric energy	0	0	0	0	0	0) C	0	0
7044	Mining, manufacturing and construction	0	0	0	0	C	0	0	0	4 033
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0) C	0	0
	Manufacturing	0	0	0	0	C	0	0	0	92
70443	Construction	0	0	0	0	0	0	0	0	3 941
	Transport	0	0	0	0	C	0	0	0	189 495
	Road transport	0	0	0	0	C	0	0	0	186 692
	Water transport	0	0	0	0	0	0) C	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	2 803
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	19 421
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	19 421
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	12 823
	Waste management	0	0	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	U
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	12 823
	R&D Environmental protection	0	0	0	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other p	ayments		·			·		
		282 Transf	ers not elsewh	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	242 160	0	0	0	0	0	0	242 160	248 742
7061	Housing development	242 160	0	0	C	0	0	0	242 160	248 690
	Community development	0	0	0	C	0	0	0	0	0
	Water supply	0	0	0	C	0	0	0	0	52
	Street lighting	0	0	0	C	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	3 879
	Outpatient services	0	0	0	C	0	0	0	0	0
	Ambulance services	0	0	0	C	0	0	0	0	0
	Hospital services	0	0	0	C	0	0	0	0	0
	Public health services	0	0	0	C	0	0	0	0	0
	R&D Health	0	0	0	C	0	0	0	0	3 470
7076	Health n.e.c.	0	0	0	C	0	0	0	0	409
	RECREATION, CULTURE AND RELIGION	1 837 170		0	0	0	0	0		
	Recreational and sporting services	1 837 170	0	0	C	0	0	0	1 837 170	
	Cultural services	0	0	0	C	0	0	0	0	95 184
	Broadcasting and publishing services	0	0	0	C	0	0	0	0	30 359
	Religious and other community services	0	0	0	C	0	0	0	0	127 200
	R&D Recreation, culture and religion	0	0	0	C		0	`	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	8 944 004
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	8 944 004
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	104 542	0	0	0	0	0	0	104 542	118 039
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	104 542	0	0	0	0	0	0	104 542	110 879
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments	;				TOTAL
		283 Premiums, fee standardized guara		ed to nonlife insu	urance and	TOTAL	
		2831 Premiums, fe	es and current cla	ims	2832		
		28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	129 811	0	0	0	129 811	14 647 947
_	GENERAL PUBLIC SERVICES	7 898	0	0	0	7 898	
	Executive and legislative organs, financial and fiscal affairs, external affairs	445	0	0	C	445	93 417
	Executive and legislative organs	0	0	0	C	0	0
	Financial and fiscal affairs	445	0	0	C	445	93 417
70113	External Affairs	0	0	0	C	0	0
	Foreign economic aid	0	0	0	C	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0
	General services	780	0	0	C	780	33 350
	General personnel services	0	0	0	C	0	0
	Overall planning and statistical services	0	0	0	C	0	0
70133	Other general services	780	0	0	C	780	33 350
	Basic research	3 576	0	0	C	3 576	7 594
	R&D General public services	0	0	0	C	0	0
	General public services n.e.c.	3 097	0	0	C	3 097	10 585
	Public debt transactions (mainly interest)	0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments	;				TOTAL
		283 Premiums, fee		ed to nonlife insu	urance and	TOTAL	
		standardized guar	antee schemes				
		2831 Premiums, fe	es and current cla	ims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable		(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	31 163
7021	Military defence	0	0	0	0	0	31 163
7022	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	28 977	0	0	0		28 977
7031	Police services	1 316	0	0	0	1 316	1 316
	Fire protection services	0	0	0	0	0	0
7033	Law courts	27 661	0	0	0	27 661	27 661
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	50 860	0		· ·		
7041	General economic, commercial and labour affairs	17 520	0	0	· · ·	17 520	
	General economic and commercial affairs	17 011	0	0	0	., •, .	731 537
70412	General labour affairs	509	0	0	0	509	1 423 667
	Agriculture, forestry, fishing and hunting	1 412	0	·	· ·		
	Agriculture	1 412	0	0	· · · · ·		447 774
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	on 28 Other payments	3				TOTAL
	283 Premiums, fee standardized guar		ed to nonlife insu	urance and	TOTAL	
	2831 Premiums, fe	es and current cla	ims	2832		
	28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	733	0	0	0	733	1 234
70431 Coal and other solid mineral fuels	0	0	0	0	0	C
70432 Petroleum and natural gas	0	0	0	0	0	C
70433 Nuclear fuels	202	0	0	0	202	574
70434 Other fuels	0	0	0	0	0	C
70435 Electricity	531	0	0	0	531	660
70436 Non electric energy	0	0	0	0	0	(
7044 Mining, manufacturing and construction	4 903	0	0	0	4 903	8 936
70441 Mining of mineral resources other than mineral fuels	2 276	0	0	0	2 276	2 276
70442 Manufacturing	1 940	0	0	0	1 940	2 032
70443 Construction	687	0	0	0	687	4 628
7045 Transport	18 796	0	0	0	18 796	208 291
70451 Road transport	13 632	0	0	0	13 632	200 324
70452 Water transport	1 509	0	0	0	1 509	1 509
70453 Railway transport	1 064	0	0	0	1 064	1 064
70454 Air transport	2 253	0	0	0	2 253	
70455 Pipeline and other transport	338	0	0	0	338	338
7046 Communication	2 864	0	0	0	2 864	2 889

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments		•			TOTAL
		283 Premiums, feestandardized guara		ed to nonlife insu	ırance and	TOTAL	
		2831 Premiums, fe	es and current cla	ims	2832	1	
		Premiums	28312 Fees for standardized	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 329	0	0	0	4 329	23 750
70471	Distributive trades, storage and warehousing	1 749	0	0	0	1 749	1 749
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	2 580	0	0	0	2 580	22 001
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	303	0	0	0	303	303
70481	R&D General economic, commercial and labour affairs	76	0	0	0	76	76
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	227	0	0	0	227	227
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	13 048	0	0	0	13 048	25 871
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	12 533	0	0	0	12 533	25 356
7055	R&D Environmental protection	515	0	0	0	515	515
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						TOTAL
		283 Premiums, feestandardized guara		ed to nonlife insu	irance and	TOTAL	
		2831 Premiums, fe	es and current cla	ims	2832	1	
			28312	28313	Capital claims		
			Fees for	Current claims			
		payables	standardized	payable		(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	4 150	0	0	0	4 150	
	Housing development	2 750	0	0	0	2 750	251 440
	Community development	1 033	0	0	0	1 033	1 033
	Water supply	341	0	0	0	341	393
7064	Street lighting	0	0	0	0	0	C
	R&D Housing and community amenities	26	0	0	0	26	26
7066	Housing and community amenities n.e.c.	0	0	0	0	0	С
707	HEALTH	7 986	0	0	0	7 986	11 865
7072	Outpatient services	0	0	0	0	0	C
70724	Ambulance services	0	0	0	0	0	C
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	7 237	0	0	0	7 237	10 707
7076	Health n.e.c.	749	0	0	0	749	1 158
708	RECREATION, CULTURE AND RELIGION	10 878	0	0	0	10 878	2 235 795
	Recreational and sporting services	2 655	0	0	·		
	Cultural services	7 412	0	0	0	7 412	102 596
	Broadcasting and publishing services	738	0	0	0	738	31 097
	Religious and other community services	0	0	0	0	0	127 200
	R&D Recreation, culture and religion	0	0	0	0	0	.2. 200
	Recreation, culture and religion n.e.c.	73	0	0	·	·	73

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

/	Economic classification	28 Other payments					TOTAL
		283 Premiums, fee standardized guara		ed to nonlife insu	ırance and	TOTAL	
		2831 Premiums, fe	es and current cla	ims	2832		
		28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 915	0	0	0	2 915	8 946 919
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	442	0	0	0	442	442
7094	Tertiary education	635	0	0	0	635	8 944 639
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 838	0	0	0	1 838	1 838
710	SOCIAL PROTECTION	3 099	0	0	0	3 099	121 138
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
	Social exclusion n.e.c.	189	0	0	0	189	111 068
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	2 910	0	0	0	2 910	10 070

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

<u> </u>	3 - Economic and functional classification of the purchases of non-finance Economic classification			•							
		611 Fixed asset		55515							TOTAL
						0440 14 . 1					TOTAL
		6111 Buildings		104440		6112 Machinery					
				61113	61114 Land				other than trans		
		Dweilings	Buildings other than dwellings			Transport equipment	611221	611222		ninery and	
			than dwellings	Structures	improvements	equipment				6112223 Books	
							telecommunica	Office furniture	machinery and	BOOKS	
								2	equipment		
							equipment	larintare,	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 425	5 759 692	6 413 650	0	892 282	1 074 230	246 678	880 651	2 518	15 272 126
	T										
701	GENERAL PUBLIC SERVICES	0	3 859 689	341 400	0	67 750	595 997			792	5 235 807
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	48 179	0	0	35 546	98 698	29 696	25 952	0	238 071
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	48 179	0	0	35 546	98 698	29 696	25 952	0	238 071
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
								-			
7014	Basic research	0	9 552	341 400	0	25 030	121 649	9 562	71 201	792	579 186
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 923	0	0	7 174	30 696	10 971	6 980	0	61 744
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

_	s - Economic and functional classification of the purchases of non-financ Economic classification			•	''						
		611 Fixed asset		3003							TOTAL
		6111 Buildings	-			6112 Machinery	and equipment				TOTAL
				61113	61114	61121		ny and equinmen	t other than trans	nort equipment	+
		-	Buildings other		Land	Transport	611221	611222		hinery and	+
		Direininge	than dwellings	structures	improvements	equipment	Information,	6112221	6112222	6112223	1
					'	` '		Office furniture		Books	
							telecommunica	(and domestic	machinery and		
							tions (ICT)	furniture)	equipment		
							equipment				(61111 - 61122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	2 100		1	3 300		1			31 600
7021	Military defence	0	0	0	0	0	0	0	0	0	C
7022	Civil defence	0	0	0	0	0	0	0	0	0	C
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	C
7024	R&D Defence	0	0	0	0	0	0	0	0	0	C
7025	Defence n.e.c.	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
703	PUBLIC ORDER AND SAFETY	0	6 389	0	0	18 191	46 906	5 053	6 109	92	82 740
7031	Police services	0	286	0	0	212	9 884	1 105	2 308	0	13 795
	Fire protection services	0	0	0	0	0	0	0	0	0	C
7033	Law courts	0	6 103	0	0	17 979	37 022	3 948	3 801	92	68 945
	Prisons	0	0	0	0	0	0	0	0	0	C
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	C
	ECONOMIC AFFAIRS	728		1 005 544		692 639					3 626 418
	General economic, commercial and labour affairs	0	844 165	14 584		29 723				1	1 134 974
	General economic and commercial affairs	0	502 973	14 584		29 305				1	776 177
70412	General labour affairs	0	341 192	0	0	418	13 211	511	3 465	0	358 797
	Agriculture, forestry, fishing and hunting	0	127 372			3 436					201 284
	Agriculture	0	127 372	32 483		3 436	1 881	1 343	32 082	0	198 597
	Forestry	0	0	0	0	0	0	0	0	0	(
70423	Fishing and hunting	0	0	0	0	0	1 515	362	810	0	2 687

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery					
	61111	-	61113	61114		61122 Machiner	y and equipmen	t other than trans	sport equipment	
	Dwellings	Buildings other		Land	-	611221	611222	Mad	hinery and	
		than dwellings	structures	improvements	equipment		6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	14 414	4 806	0	0	5 698	170	1 784	0	26 872
70431 Coal and other solid mineral fuels	C	0	0	0	0	0	0	C	0	(
70432 Petroleum and natural gas	C	0	0	0	0	0	0	C	0	(
70433 Nuclear fuels	C	490	4 806	0	0	1 892	70	1 485	0	8 743
70434 Other fuels	C	0	C	0	0	0	0	C	0	(
70435 Electricity	C	13 924	·	0	0	3 806	100	299	0	18 129
70436 Non electric energy	C	0	C	0	0	0	0	C	0	(
7044 Mining, manufacturing and construction	C	23	41 372	2 0	1 177	5 606	5 837	5 901	0	59 916
70441 Mining of mineral resources other than mineral fuels	C	23	C	0	163		5 534	3 557	0	9 96
70442 Manufacturing	C	0	41 372	2 0	550	2 102	197	702	2 0	44 923
70443 Construction	C	0	C	0	464	2 820	106	1 642	2 0	5 032
7045 Transport	728	27 144	862 324	0	649 331	16 518	18 062	22 467	0	1 596 574
70451 Road transport	728	6 621	600 958	0	649 004	4 580	8 547	19 854	0	1 290 292
70452 Water transport	C	0	C	0	0	1 927	1 530	450	0	3 907
70453 Railway transport	C	3 201	261 366	0	0	6 889	2 759	1 853	0	276 068
70454 Air transport	0	0	0	0	327	2 684	1 282	310	0	4 603
70455 Pipeline and other transport	C	17 322	C	0	0	438	3 944		0	21 704
7046 Communication	C	427	0	0	2 200	6 241	593	15 781	0	25 24

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-finance Economic classification			-	,						
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machiner	y and equipment	t other than trans	port equipment]
	Dwellings	Buildings other		Land	Transport	611221	611222	Mac	hinery and	
		than dwellings	structures	improvements	equipment	computer, and telecommunica	6112221 Office furniture (and domestic	6112222 Other machinery and	6112223 Books	
						tions (ICT)	furniture)	equipment		
						equipment				(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	354 500	49 975	0	2 374	18 193	4 272	12 591	0	441 905
70471 Distributive trades, storage and warehousing	0	39	0	0	0	779	302	82	0	1 202
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	17 415	49 975	0	2 374	7 954	3 950		0	85 988
70474 Multipurpose development projects	0	337 046	0	0	0	9 460	20	8 189	0	354 715
7048 R&D Economic affairs	0	62 176	0	0	4 398		4	69 563	0	139 651
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	231	4	293	0	528
70482 R&D Agriculture, forestry, fishing and hunting	0	42 179	0	0	4 187	2 663	0	54 284	0	103 313
70483 R&D Fuel and energy	0	0	0	0	211	616	0	52	0	879
70484 R&D Mining, manufacturing and construction	0	19 997	0	0	0	0	0	14 934	0	34 931
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7010										
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	262 319	145 811	0	74 099	6 616	47 531	17 412	0	553 788
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	258 907	145 811	0	70 689	6 616	47 531	14 339	0	543 893
7055 R&D Environmental protection	0	3 412	0	0	3 410	0	0	3 073	0	9 895
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-finance Economic classification			•	,						
		611 Fixed assets	\$								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
			61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than trans	sport equipment	Ī
		Dwellings	Buildings other	Other	Land	Transport	611221	611222	Mad	hinery and	1
			than dwellings	structures	improvements	equipment		6112221	6112222	6112223	1
								Office furniture		Books	
								(and domestic	machinery and		
							tions (ICT) equipment	furniture)	equipment		
							equipment				(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 697	4 908	4 920 895	0	19 954					5 108 846
7061	Housing development	0	307	0	0	70				0	11 864
7062	Community development	0	4 145		0	0	4 463		441	0	9 060
7063	Water supply	1 697	456	4 920 895	0	19 884	6 706	8 958	128 859	0	5 087 455
7064	Street lighting	0	0	0	0	0	0	0		0	0
7065	R&D Housing and community amenities	0	0	0	0	0	294	168	5	0	467
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	C	0	0
707	HEALTH	0	16 651	0	0	2 066	35 767	2 534	41 205	0	98 223
7072	Outpatient services	0	0	0	0	0	0	0	C	0	0
70724	Ambulance services	0	0	0	0	0	0	0	C	0	0
7073	Hospital services	0	0	0	0	0	0	0	C	0	0
7074	Public health services	0	0	0	0	0	0	0	C	0	0
7075	R&D Health	0	13 985	0	0	2 029	31 281	159	38 547	0	86 001
7076	Health n.e.c.	0	2 666	0	0	37	4 486	2 375	2 658	0	12 222
708	RECREATION, CULTURE AND RELIGION	0	87 892	0	0	9 704					
7081	Recreational and sporting services	0	3 161	0	0	1 361				_	34 857
7082	Cultural services	0	81 211	0	0	2 755	7 882	3 617	18 937	1 633	116 035
7083	Broadcasting and publishing services	0	2 480	0	0	2 364				0	7 320
7084	Religious and other community services	0	1 040	0	0	3 224	2 803	429	1 128	0	8 624
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	C	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	227	0	45	0	272

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchases o	f non-financial as	sets							
•		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipment	t other than trans	port equipment	Ī
		Dwellings	Buildings other		Land	Transport	611221	611222	Mac	hinery and	
			than dwellings	structures	improvements	equipment		6112221		6112223	1
							computer, and	Office furniture		Books	
							telecommunica tions (ICT)		machinery and		
							equipment	furniture)	equipment		
											(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	24 691	(0	47	16 111	1 633	4 608	0	47 090
	Pre-primary and primary education	C	0	(0	0	0	0	0	0	0
7092	Secondary education	C	0	(0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	(0	47		_		0	1 483
7094	Tertiary education	C	0	(0	0	8 912	331	609	0	9 852
	Education not definable by level	С	0	(0	0	0	0	0	0	0
7096	Subsidiary services to education	C	0	(0	0	0	0	0	0	0
7097	R&D Education	C	0	(0	0	0	0	0	0	0
7098	Education n.e.c.	C	24 691	(0	0	7 088	1 132	2 844	0	35 755
	SOCIAL PROTECTION	C	64 832	(<u>'</u>	4 532				0	320 506
	Sickness and disability	C	0	(0	0	1 184			0	1 887
	Sickness	C	0	(0	0	1 184	283	420	0	1 887
71012	Disability	С	0	(0	0	0	0	0	0	0
	Old age	C	0	(0	0	0	0	0	0	0
7103	Survivors	C	0	(0	0	0	0	0	0	0
7104	Family and children	C	0	(0	0	0	0	0	0	0
7105	Unemployment	C	9 156	(0	2 534	15 147	2 628	4 330	0	33 795
7106	Housing	C	0	(0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	C	0	(0	0	1 186	925	481	0	2 592
7108	R&D Social protection	C	0	(0	0	0	0	0	0	C
7109	Social protection n.e.c.	0	55 676	(0	1 998	161 283	23 596	39 679	0	282 232

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	61 Purchases of nor	-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131		61132					Intellectual	Weapons systems	
	Cultivated assets		property produc	cts						
	611311 Animal	611312	611321	611322	611323 Compu	ter software and	611324	611325 Other	1	
	resources yielding	Tree, crop, and	Research and	Mineral	6113231	6113232	Entertainment,	intellectual		
	repeat products	plant resources	development	exploration and	Computer	Databases	literary, and	property		
		yielding repeat		evaluation	software		artistic	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	746	C	0	0	1 092 979	0	(0	1 093 725
701 GENERAL PUBLIC SERVICES	0	0	0	0	562 845	0	()	0	562 845
7011 Executive and legislative organs, financial and fiscal affairs, external	0	C	C	0	301 551	0	()	0	301 551
70111 Executive and legislative organs	0	C	C	0	0	0	() (0	0
70112 Financial and fiscal affairs	0	C	C	0	301 551	0	() (0	301 551
70113 External Affairs	0	C	C	0	0	0	() (0 (0
7040 1- 1										
7012 Foreign economic aid	0	C	0	0	0	0	() () (0
70121 Economic aid to developing countries and countries in transition	0	C	C	0	0	0	() (0 (0
70122 Economic aid routed through international agencies	0	C	C	0	0	0	() (0	0
7013 General services	0	ſ		0	221 441	0	() () (221 441
70131 General personnel services	0			0	3 315		(3 315
70132 Overall planning and statistical services	0	C	C	0	0	0	() (0 (0
70133 Other general services	0	C	C	0	218 126	0	() () (218 126
7014 Basic research	0	C	C	0	3 594	0	() (0	3 594
7015 R&D General public services	0	C	C	0	0	0	() (0	0
7016 General public services n.e.c.	0	C	C	0	36 259	0	() (0	36 259
7017 Public debt transactions (mainly interest)	0	C	C	0	0	0	() (0	0
7018 Transfers of a general character between different levels of government	0	0	C	0	0	0	(0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued

	Economic classification	61 Purchases of non	-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131		61132					Intellectual	Weapons systems	
		Cultivated assets		property produc	cts						
		611311 Animal	611312	611321		611323 Compu	ter software and	611324	611325 Other		
		resources yielding	Tree, crop, and	Research and			6113232	Entertainment,	intellectual		
			plant resources yielding repeat	development	exploration and evaluation	Computer software	Databases	literary, and artistic	property products		(61131 - 6114)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	6 600	0	(0	0 (6 600
7021	Military defence	0	0	C	0	C	0	(0	0 (0
7022	Civil defence	0	0	C	0	C	0	(0	0 (0
7023	Foreign military aid	0	0	C	0	C	0	(0	0 (0
7024	R&D Defence	0	0	C	0	0	0	(0	0 (0
7025	Defence n.e.c.	0	0	C	0	6 600	0	(0	0 (6 600
703	PUBLIC ORDER AND SAFETY	0	0		0	16 349	0		n	0 (16 349
7031	Police services	0	0	0	0	11 892			0	0 0	11 892
7032	Fire protection services	0	0	0	0	0	0		0	0 0) 0
7033	Law courts	0	0	C	0	4 457	0	(0	0 0	4 457
7034	Prisons	0	0	С	0	C	0	(0	0 () 0
7035	R&D Public order and safety	0	0	C	0	C	0	(0	0 (0
7036	Public order and safety n.e.c.	0	0	C	0	C	0	(0	0 (0
704	ECONOMIC AFFAIRS	746	n	n	n	142 620	0		0	0 (143 366
7041	General economic, commercial and labour affairs	0	0	0	0	46 652		(0	0 (46 652
	General economic and commercial affairs	0	0	C	0	45 125		(0	0 0	45 125
70412	General labour affairs	0	0	C	0	1 527	0	(0	0 (1 527
7040	Tarte Brown Court Catherina Brown	710				0.100					0.040
	Agriculture, forestry, fishing and hunting	746		0	0	2 102			0	0 (2 848
	Agriculture	746	0		0	1 897	0	,)	0 (2 643
	Forestry	0	0	0	0	000	. 0)	0 (000
10423	Fishing and hunting	0	0	1	0	205	0		J	uj (20

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classificati	on 61 Purchases of nor	-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated assets		61132 property produc	cts				Intellectual	Weapons systems	
	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	Mineral exploration and		6113232 Databases	611324 Entertainment, literary, and artistic	611325 Other intellectual property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	(0	950	0	((0	950
70431 Coal and other solid mineral fuels	C	0	(0	0	0	((0	0
70432 Petroleum and natural gas	C	0	(0	0	0	((0	0
70433 Nuclear fuels	C	0	(0	0	0	((0	0
70434 Other fuels	C	0	(0	0	0	((0	0
70435 Electricity	C	0	(0	950	0	((0	950
70436 Non electric energy	C	0	(0	0	0	() (0	0
7044 Mining, manufacturing and construction	C	0	(0	8 857	0	() () (8 857
70441 Mining of mineral resources other than mineral fuels	C	0	(0	3 706	0	() (0	3 706
70442 Manufacturing	C	0	(0	1 758	0	() (0	1 758
70443 Construction	C	0	(0	3 393	0	() () (3 393
7045 Transport	C	0	(0	51 536		() (0	51 536
70451 Road transport	C	0	(0	27 012	_	() () (27 012
70452 Water transport	C	0	(0	2 990	0	() () (2 990
70453 Railway transport	C	0	(0	7 463	0	() (0	7 463
70454 Air transport	C	0	(0	13 936		() (0	13 936
70455 Pipeline and other transport	C	0	(0	135	0	() (0	135
7046 Communication	C	0	(0	30 392	0	() () (30 392

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued

Economic classification	n 61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131		61132					Intellectual	Weapons systems	
	Cultivated assets		property produc	ts						
	611311 Animal	611312			611323 Comput	er software and	611324	611325 Other		
	, ,	Tree, crop, and		Mineral		6113232	Entertainment,	intellectual		
	repeat products	plant resources	development	exploration and		Databases	literary, and	property		
		yielding repeat		evaluation	software		artistic	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	2 042	0	((0	2 042
70471 Distributive trades, storage and warehousing	0	0	0	0	293	0	((0	293
70472 Hotels and restaurants	0	0	0	0	0	0	() (0	0
70473 Tourism	0	0	0	0	1 456	0	() (0	1 456
70474 Multipurpose development projects	0	0	0	0	293	0	() (0	293
7048 R&D Economic affairs	0	0	0	0	89	0	() (0	89
70481 R&D General economic, commercial and labour affairs	0	0	0	0	22	0	() (0	22
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	() (0	0
70483 R&D Fuel and energy	0	0	0	0	67	0	() (0	67
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	() (0	0
70485 R&D Transport	0	0	0	0	0	0	() (0	0
70486 R&D Communication	0	0	0	0	0	0	() (0	0
70487 R&D Other industries	0	0	0	0	0	0	() (0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	() (0	0
 										
705 ENVIRONMENTAL PROTECTION	0	0	0	0	9 139	0	() (0	9 139
7051 Waste management	0	0	0	0	0	0	() (0	0
7052 Waste water management	0	0	0	0	0	0	() (0	0
7053 Pollution abatement	0	0	0	0	0	0	((0	0
7054 Protection of biodiversity and landscape	0	0	0	0	8 973	0	() (0	8 973
7055 R&D Environmental protection	0	0	0	0	166	0	() (0	166
7056 Environmental protection n.e.c.	0	0	0	0	0	0	() (0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

Economic classification	61 Purchases of nor	-financial assets	-							
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131		61132					Intellectual	Weapons systems	
	Cultivated assets		property produc	cts						
	611311 Animal	611312			611323 Comput	ter software and		611325 Other		
	resources yielding	Tree, crop, and				6113232	Entertainment,	intellectual		
	repeat products	plant resources yielding repeat	development	exploration and evaluation		Databases	literary, and artistic	property products		
		nun dunta			software		ariainala			(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	39 647	_	()	0	39 647
7061 Housing development	0	0	0	0	36 024	0	()	0 0	36 024
7062 Community development	0	0	0	0	2 501	0	()	0 0	2 501
7063 Water supply	0	0	0	0	932	0	()	0 0	932
7064 Street lighting	0	0	0	0	0	0	()	0 0	0
7065 R&D Housing and community amenities	0	0	0	0	190	0	()	0 0	190
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	()	0 0	0
707 HEALTH	0	0	0	0	115 963	0	()	0	115 963
7072 Outpatient services	0	0	0	0	0	0	()	0	0
70724 Ambulance services	0	0	0	0	0	0	()	0	0
7073 Hospital services	0	0	0	0	0	0	(0	0
7074 Public health services	0	0	0	0	0	0	()	0 0	0
7075 R&D Health	0	0	0	0	112 093	0	()	0 0	112 093
7076 Health n.e.c.	0	0	0	0	3 870	0	()	0 0	3 870
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	39 271	0	(0	39 271
7081 Recreational and sporting services	0	0	0	0	32 247	0	()	0 0	32 247
7082 Cultural services	0	0	0	0	1 826	0	()	0 0	1 826
7083 Broadcasting and publishing services	0	0	0	0	1 634	_	()	0 0	1 634
7084 Religious and other community services	0	0	0	0	3 406	0	()	0 0	3 406
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	()	0 0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	158	0	()	0	158

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	n 61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131		61132					Intellectual	Weapons systems	
	Cultivated assets		property produc	cts						
	611311 Animal	611312	611321	611322	611323 Compu	ter software and	611324	611325 Other		
	resources yielding	Tree, crop, and				6113232	Entertainment,	intellectual		
	repeat products	plant resources	development	exploration and		Databases	literary, and	property		
		yielding repeat		evaluation	software		artistic	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	0	0	4 515	0	() (0	4 515
7091 Pre-primary and primary education	0	0	0	0	0	0	() (0	0
7092 Secondary education	0	0	0	0	0	0	() (0	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	() (0	0
7094 Tertiary education	0	0	0	0	1 191	0	() (0	1 191
7095 Education not definable by level	0	0	0	0	0	0	() (0) <u>C</u>
7096 Subsidiary services to education	0	0	0	0	0	0	() (0	0
7097 R&D Education	0	0	0	0	0	0	() (0	C
7098 Education n.e.c.	0	0	0	0	3 324	0	() (0	3 324
710 SOCIAL PROTECTION	0	0	0	0	156 030	0	() (0	156 030
7101 Sickness and disability	0	0	0	0	0	0	() (0	0
71011 Sickness	0	0	0	0	0	0	() (0	C
71012 Disability	0	0	0	0	0	0	((0	C
7102 Old age	0	0	0	0	0	0	((0	C
7103 Survivors	0	0	0	0	0	0	() (0	C
7104 Family and children	0	0	0	0	0	0	() (0	C
7105 Unemployment	0	0	0	0	92 176	0	() (0	92 176
7106 Housing	0	0	0	0	0	0	() (0	C
7107 Social exclusion n.e.c.	0	0	0	0	0	0	() (0	C
7108 R&D Social protection	0	0	0	0	0	0	() (0	C
7109 Social protection n.e.c.	0	0	0	0	63 854	0	() (0	63 854

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL	613	614 Non-pı	oduced	TOTAL
		61221	61222	61223	61224	61225	1	Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military	(61221 - 61225)		Land	Mineral	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	36 829	941 651	0	941 651
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	20 153	0	20 153
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	20 153	0	20 153
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	20 153	0	20 153
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL		614 Non-pı	oduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military	(61221 - 61225)		Land	Mineral	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	37		0	868 129
	General economic, commercial and labour affairs	0	0	0	0	0	0	37		0	160
	General economic and commercial affairs	0	0	0	0	0	0	37	160	0	160
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7040				0			0	0	000 470		200 470
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	808 478	0	808 478
	Agriculture	0	0	0	0	0	0	0	808 478	0	808 478
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classificat	on 61 Purcha	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL	613	614 Non-pi	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military	(61221 - 61225)		Land	Mineral	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	C	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	C	0	C	0	0	0	0	0	0	0
70432	Petroleum and natural gas	C	0	C	0	0	0	0	0	0	0
70433	Nuclear fuels	C	0	C	0	0	0	0	0	0	0
70434	Other fuels	C	0	C	0	0	0	0	0	0	0
	Electricity	C	0	C	0	0	0	0	0	0	0
70436	Non electric energy	C	0	C	0	0	0	0	0	0	0
	Mining, manufacturing and construction	C	0	C	0	0	0	0	59 240	0	59 240
	Mining of mineral resources other than mineral fuels	C	0	C	0	0	0	0	0	0	0
70442	Manufacturing	C	0	C	0	0	0	0	59 240	0	59 240
70443	Construction	C	0	C	0	0	0	0	0	0	0
	Transport	C	0	C	0	0	0	0	0	0	0
	Road transport	C	0	C	0	0	0	0	0	0	0
	Water transport	C	0	C	0	0	0	0	0	0	0
	Railway transport	C	0	0	0	0	0	0	0	0	0
	Air transport	C	0	C	0	0	0	0	0	0	0
70455	Pipeline and other transport	C	0	C	0	0	0	0	0	0	0
7046	Communication	C	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	ation 61 Purchas	ses of non-fir	ancial asse	ts						
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military	(61221 - 61225)		Land	Mineral	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	0	251	0	251
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	C	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	C	0	0	0	0	251	0	251
7048	R&D Economic affairs	0	0	(0 0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	C	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485	R&D Transport	0	0	C	0	0	0	0	0	0	0
70486	R&D Communication	0	0	C	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	() 0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	35 131	27 152	0	27 152
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	35 131	27 152	0	27 152
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts						
		612 Invent	ories						614 Non-pı	roduced	TOTAL
		61221	61222	61223	61224	61225	1	Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military	(61221 - 61225)		Land	Mineral	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1 661	711	0	711
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	1 661	711	0	711
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL		614 Non-pi	roduced	TOTAL
		61221	61222	61223	-	61225		Valuables		6142	
		Materials	Work-in-	Finished	Goods for	Military	(61221 - 61225)		Land	Mineral	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	25 506	0	25 506
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	25 506	0	25 506
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	es of non-fir	nancial asset	s							TOTAL
		614 Non-pr	oduced asse	ets							TOTAL	1
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asse	ts			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442		
		Noncultiva			614332	614411	614412	614413	614414	Goodwill		
		ted	resources	Radio	Natural				Entitlement			
		biological resources		spectrum	resources not	operating leases	use natural		to future goods and	marketing assets		
		resources			elsewhere	leases	resources	specific activities	services on			
					classified			uouviuoo	an			
									exclusive		(6143 -	
									basis		6144)	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 386	0	0	0	0	0	(0	6 386	17 350 717
704	OFNEDAL BUBLIO OFDVIOCO							L				5 040 004
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	() (0	0	5 818 805
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	() () (0	539 622
70111	Executive and legislative organs	0	0	0	0	0	0	() () (0	500.004
70112	Financial and fiscal affairs	0	0	0	0	0	0	() () (0	539 622
70113	External Affairs	U	U	U	0	0	U	() (0	U	
7012		0	0	0	0		0	,) (
7012	Foreign economic aid	0	0	0	0	0	0	() () (0	, ,
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	() () (0	
70122	Economic aid routed through international agencies	0	0	0	U	0	0) (0	0	
7013	General services	0	0	0	0	0	0	() () (0	4 598 400
70131	General personnel services	0	0	0	0	0	0) 0	0	3 315
70132	Overall planning and statistical services	0	0	0	0	0	0	() () 0	0	(
70133	Other general services	0	0	0	0	0	0	() () (0	4 595 085
	<u> </u>	1					1	1				
7014	Basic research	0	0	0	0	0	0	() (0	0	582 780
7015	R&D General public services	0	0	0	0	0	0	() (0	0	(
7016	General public services n.e.c.	0	0	0	0	0	0	() (0	0	98 003
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	() (0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	() (0	0	(

		614 Non-pro	oduced asse	ts							TOTAL	
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asse	s			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442		
		Noncultiva ted biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified		Permits to use natural	1	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	38 200
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	38 200
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	99 089
7031	Police services	0	0	0	0	0	0	0	0	0	0	25 687
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	73 402
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	•											
704	ECONOMIC AFFAIRS	2 119	0	0	0	0	0	0	0	0	2 119	4 640 069
7041	General economic, commercial and labour affairs	2 119	0	0	0	0	0	0	0	0	2 119	1 183 942
70411	General economic and commercial affairs	2 119	0	0	0	0	0	0	0	0	2 119	823 618
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	360 324
	•											
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	1 012 610
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	1 009 718
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	2 892

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets													
		614 Non-pr	oduced asse	ts							TOTAL		
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asset	s				
		61431	61432	61433 Othe	r natural	61441 Con	tracts, lease	s, and licen	ses	61442			
		Noncultiva ted biological	Water resources	614331 Radio spectrum	614332 Natural resources	614411 Marketable operating	614412 Permits to use natural		614414 Entitlement to future	Goodwill and marketing			
		resources			not elsewhere classified	leases	resources	specific activities	goods and services on an	assets			
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	exclusive basis R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000	
7043	Fuel and energy	K 000	000	Λ 000	K 000		K 000	K 000	K 000	K 000	Λ 000	27 822	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	21 022	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	8 743	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	19 079	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	128 013	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	13 667	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	105 921	
70443	Construction	0	0	0	0	0	0	0	0	0	0	8 425	
7045	Transport	0	0	0	0	0	0	0	0	0	0	1 648 110	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	1 317 304	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	6 897	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	283 531	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	18 539	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	21 839	
7046	Communication	0	0	0	0	0	0	0	0	0	0	55 634	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic alassification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued) Economic classification of the purchases of non-financial assets													
	_	614 Non-pr	oduced asse	ts							TOTAL		
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asset	ts				
		61431	61432	61433 Othe	r natural	61441 Contracts, leases, and licenses				61442			
		Noncultiva ted biological resources	Water resources		614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412	614413 Permits to	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)	
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	444 198	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 495	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	87 444	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	355 259	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	139 740	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	550	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	103 313	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	946	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	34 931	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	2 850	0	0	0	0	0	0	0	0	2 850	628 060	
7051	Waste management	0		0	0			0	0	0		0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	2 850	0	0	0	0	0	0	0	0	2 850	617 999	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	10 061	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic and functional classification of the purchases of non-financial ass Economic classification											TOTAL
_		614 Non-pr	oduced asse	ets							TOTAL	
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asset	s			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442		
		Noncultiva		614331	614332	-	614412	614413	614414	Goodwill		
		ted	resources	Radio	Natural				Entitlement			
		biological resources		spectrum	resources		use natural			marketing assets		
		resources			not elsewhere	leases	resources	specific activities	goods and services on	assets		
					classified			activities	an			
									exclusive			
									basis		(6143 -	
											6144)	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0		<u> </u>	0	0	0	0	5 148 493
7061	Housing development	0	C	0	0	0	v	0	0	0	0	47 888
7062	Community development	0	C	0	0	0	0	0	0	0	0	11 001
7063	Water supply	0	0	0	0	0	0	0	0	0	0	5 088 387
7064	Street lighting	0	0	0	0	0	U	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	·	0	0	0	0	657
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	1 412	0	0	0	0	0	0	0	0	1 412	215 598
7072	Outpatient services	0	C	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	C	0	0	0	0	0	0	0	0	0
7074	Public health services	0	C	0	0	0	0	0	0	0	0	0
7075	R&D Health	1 412	C	0	0	0	0	0	0	0	1 412	199 506
7076	Health n.e.c.	0	C	0	0	0	0	0	0	0	0	16 092
708	RECREATION, CULTURE AND RELIGION	5	0	0	0	0	0	0	0	0	5	
7081	Recreational and sporting services	0	C	0	0	0	0	0	0	0		0. 101
7082	Cultural services	5	C	0	0	0	·		·	0	Ŭ	
7083	Broadcasting and publishing services	0	C	0	0		, ,	0	0	0	•	0 00 1
7084	Religious and other community services	0	C	·	0	0	, v	0		0	·	12 000
7085	R&D Recreation, cultural and religion	0	C		0		·	0	<u> </u>	0	, and the second	,
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	0	430

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	conomic and functional classification of the purchases of non-financial assi Economic classification											TOTAL
		614 Non-pr	oduced asse	ts							TOTAL	1
		6143 Other	naturally oc	curring asse	ts	6144 Intang	ible non-pro	duced asset	s			
		61431	61432	61433 Othe	r natural	61441 Con	tracts, lease	s, and licens	ses	61442		
		Noncultiva	Water		614332	614411	614412	614413	614414	Goodwill		
		ted	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement			
		biological		spectrum	resources	operating	use natural		to future	marketing		
		resources			not	leases	resources	specific	goods and	assets		
					elsewhere classified			activities	services on			
					ciassified				an exclusive			
									basis		(6143 -	
											6144)	(611 - 614)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	51 605
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	1 483
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	11 043
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	39 079
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	502 042
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	1 887
71011	Sickness	0	0	0	0	0	0	0	0	0	0	1 887
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0		0	0	0	0	0	151 477
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 592
7108	R&D Social protection	0	0	0			0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	I 0	0	0	346 086

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

	·	R '000
31	Sales of non-financial assets	298 678
<u> </u>	dues of non-infantial assets	230 070
311	Fixed assets	293 244
3111	Buildings and structures	78 889
31111	Dwellings	1 701
31112	Buildings other than dwellings	68 356
31113	Other structures	8 832
31114	Land improvements	0
3112	Machinery and equipment	196 095
31121	Transport equipment	75 438
31122	Machinery and equipment other than transport equipment	120 657
311221	Information, computer, and telecommunications (ICT) equipment	48 707
311222	Machinery and equipment not elsewhere classified	71 950
3112221	Office furniture (and domestic furniture)	6 724
3112222	OtherMachinery and equipment	65 225
3112223	Books	1
3113	Other fixed assets	18 260
31131	Cultivated biological resources	129
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	129
31132	Intellectual property products	18 131
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	18 131
3113231	Computer software	18 131
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
	The systems	
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
	· ·	
313	Valuables	0
314	Non-produced assets	5 434
3141	Land	2 943
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	2 491
31431	Noncultivated biological resources	2 491
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	C
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	C
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

		R '000
	To a second of the second of t	
32	Net acquisition of financial assets	23 850 357
321	Domestic	23 888 235
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	6 048 044
3213	Debt securities	8 199 366
3214	Loans	2 963 566
3215	Equity and investment fund shares	6 645 902
32151	Equity	6 645 902
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	22 568
32161	Nonlife insurance technical reserves	7 486
32162	Life insurance and annuities entitlements	1 000
32163	Pension entitlements	14 082
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	8 789
32171	Financial derivatives	8 789
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
200	Te ·	07.070
322	Foreign Control of the control of th	-37 878
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	07.070
3223	Debt securities	-37 878
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

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Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
33	Net acquisition of financial assets	449 093
JJ	inet acquisition of infancial assets	449 093
331	Domestic	449 093
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	145 784
3313	Debt securities	0
3314	Loans	853 998
3315	Equity and investment fund shares	C
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-550 689
33161	Nonlife insurance technical reserves	1 939
33162	Life insurance and annuities entitlements	C
33163	Pension entitlements	-552 628
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	C
3317	Financial derivatives and employee stock options	C
33171	Financial derivatives	C
33172	Employee stock options	C
3318	Other accounts payable	C
33181	Trade credit and advances	C
33182	Miscellaneous other accounts payable	C
332	Faustina	
3321	Foreign	0
	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323 3324	Debt securities	0
3325	Loans	0
33251	Equity and investment fund shares Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	
33263	Pension entitlements	
33264	Claims of pension funds on pension manager	
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	
33271	Financial derivatives	
33272	Employee stock options	
3328	Other accounts payable	
33281	Trade credit and advances	0
.3.3281		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 312 507	33 276 379	40 588 886	7 858 892	61 195 701	69 054 593	109 643 479
701	GENERAL PUBLIC SERVICES	93 876	13 915 747	14 009 623	433 690	22 558 187	22 991 877	37 001 500
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 610 649	8 610 649	0	4 043 965	4 043 965	12 654 614
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 610 649	8 610 649	0	4 043 965	4 043 965	12 654 614
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 385 344	3 385 344	0	13 803 038	13 803 038	17 188 382
70131	General personnel services	0	70 712	70 712	0	34 320	34 320	105 032
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	3 314 632	3 314 632	0	13 768 718	13 768 718	17 083 350
7014	Basic research	93 876	913 174	1 007 050	433 690	3 527 180	3 960 870	4 967 920
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 006 580	1 006 580	0	1 184 004	1 184 004	2 190 584
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensation	n of employees		Purchases of	goods and services	;	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	969 900	969 900	0	5 186 904	5 186 904	6 156 804
7021	Military defence	0	0	0	0	4 941 004	4 941 004	4 941 004
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	969 900	969 900	0	245 900	245 900	1 215 800
703	PUBLIC ORDER AND SAFETY	0	2 128 936	2 128 936		998 814	998 814	3 127 750
		0			0			
	Police services	0	257 511	257 511	0	422 838	422 838	680 349
	Fire protection services	0	0	0	0	575.070	575.070	0 447 404
	Law courts	0	1 871 425	1 871 425	0	575 976	575 976	2 447 401
	Prisons	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	270 632	8 440 537	8 711 169	565 586	19 705 789	20 271 375	28 982 544
	General economic, commercial and labour affairs	259 025	3 716 299	3 975 324	486 674		ļ	ļ
	General economic and commercial affairs	259 025	3 250 950	3 509 975	486 674			
70412	General labour affairs	0	465 349	465 349	0	1 963 376	1 963 376	
7042	Agriculture, forestry, fishing and hunting	0	310 329	310 329	70 847	1 197 179	1 268 026	1 578 355
70421	Agriculture	0	310 329	310 329	70 847	755 204	826 051	1 136 380
70422	Forestry	0	0	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	441 975	441 975	441 975

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	1	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	314 819	314 819	0	747 618	747 618	1 062 437
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	119 840	119 840	0	65 220	65 220	185 060
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	194 979	194 979	0	682 398	682 398	877 377
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	493 095			3 631 782		
70441	Mining of mineral resources other than mineral fuels	0	163 212	163 212		1 000 780		1 163 992
70442	Manufacturing	0	196 648	196 648	0	1 997 907	1 997 907	2 194 555
70443	Construction	0	133 235	133 235	0	633 095	633 095	766 330
7045	Transport	11 607	1 516 953	1 528 560	8 065	3 221 570	3 229 635	4 758 195
70451	Road transport	0	775 822	775 822	0	1 965 439	1 965 439	2 741 261
70452	Water transport	11 607	161 004	172 611	8 065	150 364	158 429	331 040
70453	Railway transport	0	205 208	205 208	0	324 107	324 107	529 315
70454	Air transport	0	330 821	330 821	0	172 014	172 014	502 835
70455	Pipeline and other transport	0	44 098	44 098	0	609 646	609 646	653 744
7046	Communication	0	298 763	298 763	0	1 090 439	1 090 439	1 389 202

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensati	on of employees		Purchases of	goods and services	;	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 753 256	753 256	(2 340 731	2 340 731	3 093 987
70471	Distributive trades, storage and warehousing		0 57 878	57 878	(594 234	594 234	652 112
70472	Hotels and restaurants		0 0	0	(0	0	0
70473	Tourism		0 617 958	617 958	(1 573 439	1 573 439	2 191 397
70474	Multipurpose development projects		0 77 420	77 420	(173 058	173 058	250 478
7048	R&D Economic affairs		0 1 037 023	1 037 023		734 628	734 628	1 771 651
	R&D General economic. commercial and labour affairs		0 32 249			11 060		43 309
	R&D Agriculture, forestry, fishing and hunting		0 785 411	785 411		439 677	439 677	1 225 088
	R&D Fuel and energy		0 33 890			159 908		
	R&D Mining, manufacturing and construction		0 185 473	185 473		123 983		
	R&D Transport		0 0	0	(0	0	0
70486	R&D Communication		0 0	0	(0	0	0
70487	R&D Other industries		0 0	0	(0	0	0
7049	Economic affairs n.e.c.		0 0	0	(0	0	0
705	ENVIRONMENTAL PROTECTION		0 2 317 888	2 317 888	(2 393 673	2 393 673	4 711 561
7051	Waste management		0 1 971	1 971	(5 571	5 571	7 542
7052	Waste water management		0 0	0	(0	0	0
7053	Pollution abatement		0 0	0	(0	0	0
7054	Protection of biodiversity and landscape		0 2 257 211	2 257 211	(2 360 829	2 360 829	4 618 040
7055	R&D Environmental protection		0 58 706	58 706	(27 273	27 273	85 979
7056	Environmental protection n.e.c.		0 0	0	(0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	S	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	240 990	1 511 622	1 752 612	141 013	3 773 789	3 914 802	5 667 414
7061	Housing development	18 432	572 918	591 350	15 964	415 925	431 889	1 023 239
7062	Community development	222 558	29 685	252 243	125 049	19 512	144 561	396 804
7063	Water supply	0	859 743	859 743	0	3 108 191	3 108 191	3 967 934
7064	Street lighting	0	0	0	0	0	0	C
7065	R&D Housing and community amenities	0	49 276	49 276	0	230 161	230 161	279 437
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	C
	HEALTH	18 858	2 943 210	2 962 068	32 956	4 870 507	4 903 463	7 865 531
	Outpatient services	0	0	0	0	C	0	C
-	Ambulance services	0	0	0	0	C	0	C
7073	Hospital services	0	0	0	0	C	0	. С
7074	Public health services	0	0	0	0	C	0	· C
7075	R&D Health	0	2 769 585	2 769 585	0	4 452 148	4 452 148	7 221 733
7076	Health n.e.c.	18 858	173 625	192 483	32 956	418 359	451 315	643 798
708	DECDEATION CHI TUDE AND DELICION	995 345	439 933	1 435 278	984 370	0.40.202	1 826 752	2 202 024
	RECREATION, CULTURE AND RELIGION							
	Recreational and sporting services	237 681	254 494		271 218			1 043 106
	Cultural services	739 603			694 387			
	Broadcasting and publishing services	0	87 391	87 391	0	111 775	_	
	Religious and other community services	0	74 189	74 189	0	413 951	413 951	488 140
	R&D Recreation, culture and religion	0	0	0	0	C	0	(
7086	Recreation, culture and religion n.e.c.	18 061	0	18 061	18 765	i C	18 765	36 826

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensatio	n of employees		Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	292 199	190 015	482 214	171 536	517 324	688 860	1 171 074
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	75 758	0	75 758	9 444	0	9 444	85 202
7094	Tertiary education	122 158	0	122 158	81 748	0	81 748	203 906
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	94 283	190 015	284 298	80 344	517 324	597 668	881 966
710	SOCIAL PROTECTION	5 400 607	418 591	5 819 198	5 529 741	348 332	5 878 073	11 697 271
7101	Sickness and disability	489 004	0	489 004	437 618	0	437 618	926 622
71011	Sickness	489 004	0	489 004	437 618	0	437 618	926 622
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	941 345	0	941 345	792 804	0	792 804	1 734 149
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	86 997	0	86 997	58 953	0	58 953	145 950
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 883 261	418 591	4 301 852	4 240 366	348 332	4 588 698	8 890 550

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	104 339	1 501 130	1 605 469
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	C
7024	R&D Defence	0	0	C
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	C
7033	Law courts	0	0	C
7034	Prisons	0	0	C
7035	R&D Public order and safety	0	0	(
7036	Public order and safety n.e.c.	0	0	C
704	ECONOMIC AFFAIRS	0	1 476 131	1 476 131
7041	General economic, commercial and labour affairs	0	209 780	209 780
70411	General economic and commercial affairs	0	205 025	205 025
70412	General labour affairs	0	4 755	4 755
7042	Agriculture, forestry, fishing and hunting	0	60 375	60 375
70421	Agriculture	0	60 375	60 375
	Forestry	0	0	C
70423	Fishing and hunting	0	0	C

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic cl	assification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	(
70431	Coal and other solid mineral fuels		0	0	(
70432	Petroleum and natural gas		0	0	(
70433	Nuclear fuels		0	0	(
70434	Other fuels		0	0	(
70435	Electricity		0	0	(
70436	Non electric energy		0	0	(
7044	Mining, manufacturing and construction		0	0	(
70441	Mining of mineral resources other than mineral fuels		0	0	(
70442	Manufacturing		0	0	(
70443	Construction		0	0	(
7045	Transport		0	1 189 250	1 189 250
70451	Road transport		0	0	(
70452	Water transport		0	0	(
70453	Railway transport		0	1 189 250	1 189 250
70454	Air transport		0	0	(
70455	Pipeline and other transport		0	0	(
7046	Communication		0	13 126	13 120

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	104 339	24 999	129 338
7081	Recreational and sporting services	0	0	0
7082	Cultural services	104 339	24 999	129 338
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	C
7109	Social protection n.e.c.	0	0	0