

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2015/2016 and 2016/2017 fiscal years (summary) ¹

GFS 2014 code	Economic classification of statement of government operations	2015/2016 ²	2016/2017	Change between 2015/2016 and 2016/2017
		R million		
	Transactions affecting net worth:			
	Revenue a	216 538	235 806	19 268
11	Taxes	36 456	37 078	622
12	Social contributions	24 605	27 058	2 453
13	Grants	86 289	93 522	7 233
14	Other receipts	69 189	78 148	8 959
	Expenses b	223 306	242 767	19 461
21	Compensation of employees	41 192	45 325	4 133
22	Use of goods and services	70 603	76 673	6 070
23	Consumption of fixed capital	11 249	11 413	164
24	Interest	1 094	5 361	4 267
25	Subsidies	414	500	86
26	Grants	1 794	1 947	153
27	Social benefits	82 434	82 141	-293
28	Other payments	14 527	19 406	4 879
	<i>Net operating balance (a-b)=c</i>	-6 768	-6 961	-193
	Transactions in non-financial assets:			
	Net acquisition of non-financial assets ³ d	6 231	5 954	-277
611	Fixed assets	4 906	4 164	-742
612	Inventories	345	619	274
613	Valuables	2	11	9
614	Non-produced assets	978	1 160	182
	<i>Net lending (c-d)=e</i>	-12 999	-12 915	
	Cash flows from financing activities:			
	Net acquisition of financial assets other than cash: cash outflow/(inflow) f	34 579	35 265	
321	Domestic	34 617	35 261	
322	Foreign	-38	5	
	Net incurrence of liabilities: cash (outflow)/ inflow g	47 578	48 180	
331	Domestic	47 578	48 180	
332	Foreign	0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.³ The net acquisition in non-financial assets equals acquisition minus sales minus consumption of fixed capital.

Table B - Functional classification of the total expense acquisition of non-financial assets for the 2015/2016 and 2016/2017 fiscal years (summary) ¹

GFS 2014 code	Type of service	2015/2016 ²	2016/2017	Change between 2015/2016 and 2016/2017	Percentage of total payments 2016/2017
		R million			%
701	General public services				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	14 115	17 128	3 013	6,6
7012	Foreign economic aid	302	1 543	1 241	0,6
7013	General services	25 905	26 810	905	10,3
7014	Basic research	5 788	6 427	639	2,5
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c.	2 413	3 052	639	1,2
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
	Total general public services a	48 523	54 961	6 438	21,1
702	Defence b	6 943	6 648	-295	2,5
703	Public order and safety				
7031	Police	752	716	-36	0,3
7032	Fire protection services	0	0	0	0,0
7033	Law courts	2 665	2 932	267	1,1
7034	Prisons	0	0	0	0,0
	Total public order and safety c	3 417	3 648	231	1,4
704	Economic affairs				
7041	General economic, commercial and labour affairs	15 363	17 079	1 716	6,5
7042	Agriculture, forestry, fishing and hunting	2 991	3 193	202	1,2
7043	Fuel and energy	1 093	1 900	807	0,7
7044	Mining, manufacturing and construction	4 392	4 728	336	1,8
7045	Transport	11 056	11 676	620	4,5
7046	Communications	1 568	2 224	656	0,9
7047	Other industries	3 960	3 927	-33	1,5
7048	R&D Economic affairs	2 041	1 973	-68	0,8
	Total economic affairs d	42 465	46 700	4 235	17,9
705	Environmental protection e	5 122	5 616	494	2,2
706	Housing and community amenities f	14 082	18 650	4 568	7,1
707	Health g	7 674	8 927	1 253	3,4
708	Recreation, culture and religion h	6 517	5 753	-764	2,2
709	Education i	10 317	13 478	3 161	5,2
710	Social protection j	96 026	96 526	500	37,0
	Total extra-budgetary accounts and funds cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	241 085	260 908	19 823	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.³ n.e.c. not elsewhere classified