Statistics South Africa 1 P9102

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

	Economic classification of cash receipts from operating activities for the 2016/20	R '000
1	Revenue	235 806 480
11	Taxes	37 077 893
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
110	1-	
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	36 807 654
1141	General taxes on goods and services	30 007 034
11411	Value-added taxes	0
11412		
11413	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	
1143	Excises Destin of fined managing	33 724 048
1143	Profits of fiscal monopolies	2 100 503
1144	Taxes on specific services (incl. gambling and betting)	2 180 583
11451	Taxes on use of goods on permission to use goods or perform activities	793 099
11451	Motor vehicle taxes Other taxes on use of goods on permission to use goods or perform activities	793 099
114521		
114522	Business and professional licenses Pollution taxes	793 099
114523		0
114523	Radio and television licenses	0
114524	Licenses and permits for households Not elsewhere classified	0
1146	Other taxes on goods and services	109 924
1140	Other taxes on goods and services	109 924
115	Taxes on international trade and transactions	270 239
1151	Customs and other import duties	0
1152	Taxes on exports	270 239
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
	2.13. takes an international radio and transductions	- l
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continue

		R '000
	Ta	
12	Social contributions	27 058 430
121	Social security contributions	27 058 430
1211	Employee contributions	C
1212	Employer contributions	8 884 342
1213	Self-employed or non employed contributions	(
1214	Unallocable contributions	18 174 088
122	Other social contributions	(
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
	_	
13	Grants	93 522 127
131	Foreign governments	14 429
1311	Current	14 429
1312	Capital	(
	Total	
132	International institutions	240 814
1321	Current	240 814
1322	Capital	C
400	leu l u u u	00.000.00
133 1331	Other general government institutions	93 266 884
	Current	76 870 967
13311	National government	68 765 990
13312	National extra-budgetary	1 051 460
13313	Provincial government	7 026 721
13314	Provincial extra-budgetary	4 477
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	00.046
13318	Municipalities	22 319
13319	Technical and Vocational Education and Training (TVET)	()
1332	Capital	16 395 917
13321	National government	13 681 223
13322	National extra-budgetary	979 092
13323	Provincial government	1 143 767
13324	Provincial extra-budgetary	1 912
13325	Social security funds	(
13326	Universities	239 987
13327	Universities of technology	(
13328	Municipalities	349 936
13329	Technical and Vocational Education and Training (TVET)	(

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (cont

		R '000
14	Other revenue	78 148 030
141	Dronovity income	21 964 533
1411	Property income Interest	20 303 435
14111	From nonresidents	20 303 433
14112	From residents other than general government	20 303 435
14113	From other general government units	20 303 433
1412	Dividends	1 630 124
14121	From nonresidents	1 000 124
14122	From residents	1 630 124
1413	Withdrawals from income of quasi-corporations	52
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	30 922
1416	Reinvested earnings on foreign direct investment	0
	_ · · · · · · · · · · · · · · · · · · ·	-
142	Sales of goods and services	53 624 989
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 840 391
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	33 793 492
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	33 793 492
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	13 991 106
14251	National government	10 916 463
14252	National extra-budgetary	625 214
14253	Provincial government	958 289
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 491 140
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (conclu

		R '000
143	Fines, penalties and forfeits	1 124 604
444	Transfer at development of the	4 400 575
144	Transfers not elsewhere classified	1 423 575
1441	Current transfers not elsewhere classified	1 363 418
14411	Subsidies	1 303 410
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 363 418
144121	Public non-financial corporations	3 889
144122	Public financial corporations	16 629
144123	NPISH	24 163
144124	Private non-financial enterprises	30
144125	Private financial enterprises	11 265
144126	To other sectors	1 307 442
144127	Households	0
1442	Capital transfers not elsewhere classified	60 157
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	60 157
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	10 329
1451	Premiums, fees, and current claims receivable	10 329
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	10 329
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

	Economic classification	21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111	2112	2121	2122					
			Wages and		Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
70	GENERAL GOVERNMENT SERVICES	42 982 839	323 723	2 017 869	710	45 325 141				
	GENERAL PUBLIC SERVICES	14 620 735	0	324 507	0	14 945 242				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 158 233	0	124	0	9 158 357				
	Executive and legislative organs	0	0	0	0	0				
70112	Financial and fiscal affairs	9 158 233	0	124	0	9 158 357				
70113	External Affairs	0	0	0	0	0				
7012	Foreign economic aid	0	0	0	0	0				
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0				
70122	Economic aid routed through international agencies	0	0	0	0	0				
7013	General services	3 250 207	0	174 773	0	3 424 980				
70131	General personnel services	86 835	0	0	0	86 835				
70132	Overall planning and statistical services	0	0	0	0	0				
70133	Other general services	3 163 372	0	174 773	0	3 338 145				
						0				
7014	Basic research	1 086 673	0	85 554	0	1 172 227				
	R&D General public services	0	0	0	0	0				
	General public services n.e.c.	1 125 622	0	64 056	0	1 189 678				
7017	Public debt transactions (mainly interest)	0	0	0	0	0				
7018	Transfers of a general character between different levels of government	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classi	fication 21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	993 900	0	0		0 993 900
7021	Military defence	0	0	0		0
7022	Civil defence	0	0	0		0
7023	Foreign military aid	0	0	0		0
7024	R&D Defence	0	0	0		0
7025	Defence n.e.c.	993 900	0	0		0 993 900
703	PUBLIC ORDER AND SAFETY	2 316 656	0	77 630		0 2 394 286
7031	Police services	289 096	0	19 574		0 308 670
7032	Fire protection services	0	0	0		0 0
7033	Law courts	2 027 560	0	58 056		0 2 085 616
7034	Prisons	0	0	0		0 0
7035	R&D Public order and safety	0	0	0		0 0
7036	Public order and safety n.e.c.	0	0	0		0 0
704	ECONOMIC AFFAIRS	9 255 763	294 574	509 600		0 10 059 937
7041	General economic, commercial and labour affairs	4 138 024	0	186 592		0 4 324 616
70411	General economic and commercial affairs	3 692 408	0	136 987		0 3 829 395
70412	General labour affairs	445 616	0	49 605		0 495 221
7042	Agriculture, forestry, fishing and hunting	319 004	280 887	23 045		0 622 936
	Agriculture	319 004	0	23 045		0 342 049
	Forestry	0	0	0		0 0
70423	Fishing and hunting	0	280 887	0		0 280 887

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	tion 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL (2111 - 2122)				
		_	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions					
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	306 270	0	31 601	0	337 871				
70431	Coal and other solid mineral fuels	0	0	0	0	0				
70432	Petroleum and natural gas	0	0	0	0	0				
70433	Nuclear fuels	108 806	0	16 103	0	124 909				
	Other fuels	0	0	0	0	0				
70435	Electricity	197 464	0	15 498	0	212 962				
70436	Non electric energy	0	0	0	0	0				
7044	Mining, manufacturing and construction	494 149	0	38 918	0	533 067				
70441	Mining of mineral resources other than mineral fuels	166 584	0	9 868	0	176 452				
	Manufacturing	208 211	0	20 477	0	228 688				
70443	Construction	119 354	0	8 573	0	127 927				
7045	Transport	1 674 885	13 687	150 615	0	1 839 187				
70451	Road transport	863 931	13 687	65 976	0	943 594				
70452	Water transport	173 365	0	19 772	0	193 137				
70453	Railway transport	232 590	0	21 348	0	253 938				
70454	Air transport	355 483	0	40 256	0	395 739				
70455	Pipeline and other transport	49 516	0	3 263	0	52 779				
7046	Communication	325 510	0	28 482	0	353 992				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	of employees	·	•	
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	955 722	0	36 094	0	991 816
70471	Distributive trades, storage and warehousing	200 903	0	12 984	0	213 887
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	665 987	0	22 811	0	688 798
70474	Multipurpose development projects	88 832	0	299	0	89 131
	R&D Economic affairs	1 042 199	0	14 253	0	1 056 452
70481	R&D General economic, commercial and labour affairs	27 994	0	1 530	0	29 524
70482	R&D Agriculture, forestry, fishing and hunting	744 492	0	0	0	744 492
70483	R&D Fuel and energy	47 610	0	1 444	0	49 054
70484	R&D Mining, manufacturing and construction	222 103	0	11 279	0	233 382
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 340 094	6	138 872	0	2 478 972
	Waste management	16 307	0	0	0	16 307
	Waste water management	0	0	0	0	.5 667
	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 270 716	6	132 619	0	2 403 341
	R&D Environmental protection	53 071	0	6 253	0	59 324
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	21 Compensation	n of employees	,	•	
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	1 893 578	0	57 540	0	1 951 118
7061	Housing development	638 615	0	12 380	0	650 995
7062	Community development	194 875	0	38 650	0	233 525
7063	Water supply	996 408	0	6 044	0	1 002 452
7064	Street lighting	0	0	0	0	0
	R&D Housing and community amenities	63 680	0	466	0	64 146
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 427 213	0	344 034	0	3 771 247
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 208 858	0	330 638	0	3 539 496
7076	Health n.e.c.	218 355	0	13 396	0	231 751
708	RECREATION, CULTURE AND RELIGION	1 531 364	1 578	149 487	710	1 683 139
7081	Recreational and sporting services	528 501	0	53 043	710	582 254
7082	Cultural services	758 962	1 578	80 009	0	840 549
7083	Broadcasting and publishing services	90 712	0	7 205	0	97 917
7084	Religious and other community services	135 309	0	7 834	0	143 143
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 880	0	1 396	0	19 276

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	on 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111	2112	2121	2122	7				
		Wages and	Wages and		Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	448 001	0	80 623		528 624				
7091	Pre-primary and primary education	0	0	0		0 (
7092	Secondary education	0	0	0		0 (
7093	Post-secondary non-tertiary education (e.g. ABET)	54 358	0	6 565		0 60 923				
7094	Tertiary education	106 715	0	47 606		0 154 321				
7095	Education not definable by level	0	0	0		0 (
7096	Subsidiary services to education	0	0	0		0 (
7097	R&D Education	0	0	0		0 (
7098	Education n.e.c.	286 928	0	26 452		0 313 380				
710	SOCIAL PROTECTION	6 155 535	27 565	335 576		0 6 518 676				
7101	Sickness and disability	582 187	27 565	54 188		0 663 940				
71011	Sickness	582 187	27 565	54 188		0 663 940				
71012	Disability	0	0	0		0 (
7102	Old age	0	0	0		0 (
7103	Survivors	0	0	0		0 (
7104	Family and children	0	0	0		0 (
7105	Unemployment	1 065 877	0	0		0 1 065 877				
7106	Housing	0	0	0		0 (
7107	Social exclusion n.e.c.	93 139	0	0		0 93 139				
7108	R&D Social protection	0	0	0		0 (
7109	Social protection n.e.c.	4 414 332	0	281 388		0 4 695 720				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating												TOTAL
`		223	224 Profession	nal services r	endered by ot	her general go	vernment inst	titutions				23	
		Other goods	2241	2242	2243	2244	2245	2246	2247	2248	2249	Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government	extra-	government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education and Training		
											and training		
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	76 088 245	9 290	575 364	0	0	0	0	(0	0	11 412 845	88 085 744
	T												
701	GENERAL PUBLIC SERVICES	24 882 591	0	107 098	0	0	0	0	(0	0	3 813 026	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 289 793	0	31 758	0	0	0	0	(0	0	572 566	4 894 117
70111	Executive and legislative organs	0	0	0	0	0	0	0	(0	0	0	0
70112	Financial and fiscal affairs	4 289 793	0	31 758	0	0	0	0	(0	0	572 566	4 894 117
70113	External Affairs	0	0	0	0	0	0	0	(0	0	0	0
	T												
7012	Foreign economic aid	0	0	0	0	0	0	0	(0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	(0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	(0	0	0	0
7040	0	14 923 137		54.404		0) 0		0.000.000	47.000.004
7013 70131	General services	14 923 137	0	51 481	0	0	0	0		0	0	2 988 603	17 963 221 104 681
70131	General personnel services	104 661	0	0	0	0		0		0	0	0	104 661
70132	Overall planning and statistical services	14 818 456	0	51 481	0	0		0		0	0	0.000.000	17 858 540
70133	Other general services	14 8 18 430	U	51461	U	U	U	0	(0	U	2 988 603	17 000 040
7014	Basic research	3 976 361	0	8 156	0	0	0) 0	() 0	0	167 148	4 151 665
7015	R&D General public services	0	0	0	0	0	0	0	(0	0	0	0
7016	General public services n.e.c.	1 693 300	0	15 703	0	0	0	0) 0	0	84 709	1 793 712
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0) 0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	(0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table 2 -	Economic and functional classification of cash payments for operating				ntinuea)							ı	T1
\	Economic classification					_							TOTAL
		223		onal services r					,	1		23	
		Other goods	2241	2242	2243	2244	2245	2246	2247	2248		Consumption	
		and services			Provincial	Provincial		Universities	Universities	Municipalities	1.0011111001	of fixed assets	
			government	extra-	government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	5 464 888		4 800		K 000			K 000	1 000	K 000	83 700	
7021	Military defence	5 056 488	0	1 000	0) 0	•		0	0	03 700	5 056 488
7022	Civil defence	0 000 400	0	0	0			0) 0	0	0	0 000 400
7023	Foreign military aid	0	0	0	0		1 0	0) 0	0	0	0
7024	R&D Defence	0	0	0	0		1 0	0) 0	0	0	1 0
	Defence n.e.c.	408 400	0	4 800	0	0) 0	0) 0	0	83 700	496 900
7020	Belefice fi.e.e.	400 400		7 000	-			•		,	-	00 700	430 300
703	PUBLIC ORDER AND SAFETY	933 041	0	24 642	0	0	0	0) 0	0	80 459	1 038 142
7031	Police services	343 768	0	6 436		C	0	0	(0	0	27 579	377 783
7032	Fire protection services	0	0	0	0	C	0	0	(0	0	0	0
7033	Law courts	589 273	0	18 206	0	C	0	0	(0	0	52 880	660 359
7034	Prisons	0	0	0	0	C	0	0	(0	0	0	0
7035	R&D Public order and safety	0	0	0	0	C	0	0	(0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	(0	0	0	0
	•												
704	ECONOMIC AFFAIRS	22 768 455	9 290	254 170	0	0	0	0	(0	0	4 511 106	27 543 021
7041	General economic, commercial and labour affairs	8 225 141	9 290	123 008	0	0	0	0	(0	0	274 480	8 631 919
70411	General economic and commercial affairs	6 038 512	0	63 118	0	0	0	0	(0	0	249 298	6 350 928
70412	General labour affairs	2 186 629	9 290	59 890	0	C	0	0	(0	0	25 182	2 280 991
7042	Agriculture, forestry, fishing and hunting	1 355 930	0	9 056	0	C	0	0	(0	0	89 974	
70421	Agriculture	840 839	0	6 183	0	C	0	0	(0	0	62 658	909 680
70422	Forestry	0	0	0	0	C	0	0	(0	0	0	0
70423	Fishing and hunting	515 091	0	2 873	0	C	0	0	(0	0	27 316	545 280

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	22 Use of goo	ds and servic	es									TOTAL
`		223	224 Profession	nal services r	endered by ot	her general go	overnment inst	titutions				23	
		Other goods and services		National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
7043	Fuel and energy	1 514 037	0	6 298	0	() (0	C	0	0	16 427	1 536 762
70431	Coal and other solid mineral fuels	0	0	0	0	() (0	C	0	0	0	C
70432	Petroleum and natural gas	0	0	0	0	() (0	C	0	0	0	C
70433	Nuclear fuels	43 535	0	1 366	0	() (0	C	0	0	10 468	55 369
70434	Other fuels	0	0	0	0	(0	0	C	0	0	0	C
70435	Electricity	1 470 502	0	4 932	0	(0	0	C	0	0	5 959	1 481 393
70436	Non electric energy	0	0	0	0	(0 0	0	C	0	0	0	0
7044	Mining, manufacturing and construction	4 009 234	0	21 660	0	(0 0	0	C	0	0	26 285	4 057 179
70441	Mining of mineral resources other than mineral fuels	1 208 854	0	6 657	0	(0	0	C	0	0	11 263	1 226 774
70442	Manufacturing	2 297 347	0	8 450	0	(0	0	C	0	0	5 270	2 311 067
70443	Construction	503 033	0	6 553	0	(0 0	0	C	0	0	9 752	519 338
7045	Transport	3 343 175	0	47 308	0	() () 0	C	0	0	3 821 945	7 212 428
70451	Road transport	2 049 438	0	32 937	0	(0	C	0	0	2 569 790	4 652 165
70452	Water transport	147 436	0	4 672	0	() (0	C	0	0	7 764	159 872
70453	Railway transport	310 193	0	3 716	0	() (0	C	0	0	1 222 710	1 536 619
70454	Air transport	191 462	0	4 028	0	(0	0	C	0	0	19 110	214 600
70455	Pipeline and other transport	644 646	0	1 955	0	(0	0	C	0	0	2 571	649 172
7046	Communication	1 270 774	0	8 917	n) 0	0	0	0	22 499	1 302 190

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating Economic classification												TOTAL
_				onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242	2243 Provincial	2244 Provincial extra- budgetary	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities	2249	Consumption of fixed assets	(222 22)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
7047	Other industries	2 363 497	0	28 849	0	0	0	0	() 0	0	191 933	
70471	Distributive trades, storage and warehousing	637 037	0	9 171	0	C	0	0	(0	0	7 879	654 087
70472	Hotels and restaurants	0	0	0	0	C	0	0	(0	0	0	0
70473	Tourism	1 594 621	0	19 678	0	C	0	0	(0	0	54 921	1 669 220
70474	Multipurpose development projects	131 839	0	0	0	C	0	0	(0	0	129 133	260 972
7048	R&D Economic affairs	686 667	0	9 074	0	C) 0	0	(0	0	67 563	763 304
70481	R&D General economic, commercial and labour affairs	7 583	0	1 081	0	C	0	0	(0	0	930	9 594
70482	R&D Agriculture, forestry, fishing and hunting	485 737	0	5 148	0	C	0	0	(0	0	42 578	533 463
70483	R&D Fuel and energy	58 532	0	527	0	C	0	0	(0	0	1 344	60 403
70484	R&D Mining, manufacturing and construction	134 815	0	2 318	0	C	0	0	(0	0	22 711	159 844
70485	R&D Transport	0	0	0	0	C	0	0	(0	0	0	0
70486	R&D Communication	0	0	0	0	C	0	0	(0	0	0	0
70487	R&D Other industries	0	0	0	0	C	0	0	(0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	C) 0	0	(0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 050 758	0	22 843	0	0	0	0	(0	0	328 173	2 401 774
7051	Waste management	3 408	0	0	0	C	0	0	(0	0	78	3 486
7052	Waste water management	0	0	0	0	C	0	0	(0	0	0	0
7053	Pollution abatement	0	0	0	0	C	0	0	(0	0	0	0
7054	Protection of biodiversity and landscape	2 019 240	0	21 888	0	C	0	0	(0	0	319 698	2 360 826
7055	R&D Environmental protection	28 110	0	955	0	C	0	0	(0	0	8 397	37 462
7056	Environmental protection n.e.c.	0	0	0	0	C	0	0	(0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

/	Economic classification	22 Use of goo	ds and service	es									TOTAL
		223	224 Profession	onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra-	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	-	Consumption of fixed assets	
													(223 - 23)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	6 424 937	0	35 918		0	0	0		0	0	2 002 862	
7061	Housing development	524 710	C	5 767	0	0	0	0) (0	0	29 133	
7062	Community development	119 074	C	7 997	0	0	0	0		0	0	8 507	
7063	Water supply	5 542 927	C	20 726	0	0	0	0) (0	0	1 961 599	7 525 252
7064	Street lighting	0	C	0	0	0	0	0	(0	0	0	0
7065	R&D Housing and community amenities	238 226	C	1 428	0	0	0	0	(0	0	3 623	243 277
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0) (0	0	0	0
707	HEALTH	4 595 506	0	5 307	0	0	0	0) (0	0	169 870	4 770 683
7072	Outpatient services	0	C	0	0	0	0	0) (0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	0) (0	0	0	0
7073	Hospital services	0	C	0	0	0	0	0) (0	0	0	0
7074	Public health services	0	C	0	0	0	0	0) (0	0	0	0
7075	R&D Health	4 074 483	C	2 006	0	0	0	0) (0	0	160 941	4 237 430
7076	Health n.e.c.	521 023	C	3 301	0	0	0	0) (0	0	8 929	533 253
708	RECREATION, CULTURE AND RELIGION	1 542 303	0	61 856	0	0	0	0) (0	0	126 480	1 730 639
7081	Recreational and sporting services	378 638	C	14 989	0	0	0	0) (0	0	22 298	415 925
7082	Cultural services	757 906	C	35 777	0	0	0	0) (0	0	92 671	886 354
7083	Broadcasting and publishing services	107 584	C	4 052	0	0	0	0) (0	0	5 831	117 467
7084	Religious and other community services	281 549	C	5 424	0	0	0	0) (0	0	5 012	291 985
7085	R&D Recreation, culture and religion	0	C	0	0	0	0	0) (0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 626	C	1 614	0	0	0	0) (0	0	668	18 908

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Tubic 2	Economic and functional classification of cash payments for operating Economic classification				illiaca)								TOTAL
		223		onal services r	andered by of	her general g	overnment ins	titutions				23	TOTAL
		Other goods and services	2241	2242 National extra-	2243	2244 Provincial extra-	2245 Social security funds	2246	of	2248 Municipalities	-	Consumption of fixed assets	
				budgetary		budgetary	Tunus		technology		Education and Training		(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	995 983	(13 138	0	() (0	() (0	38 221	1 047 342
7091	Pre-primary and primary education	0	(0	0	() (0	(0	0	0	0
7092	Secondary education	0	(0	C	() (0	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	42 423		2 362		() (0	(0	0	4 904	.0 000
7094	Tertiary education	112 238	(5 238	C	() (0	(0	0	16 166	133 642
7095	Education not definable by level	0	(0	0	() (0	(0	0	0	0
7096	Subsidiary services to education	0	(0	0	() (0	(0	0	0	0
7097	R&D Education	0	(0	0	() (0	(0	0	0	0
7098	Education n.e.c.	841 322	(5 538	0	() (0	(0	0	17 151	864 011
710	SOCIAL PROTECTION	6 429 783		45 592		`) (0	(0	0	258 948	
7101	Sickness and disability	367 366		8 318		() (0	(0	0	10 264	0000.0
71011	Sickness	367 366	(8 318	0	() (0	(0	0	10 264	385 948
71012	Disability	0	(0	0	(· ·	,	(0	0	0	0
7102	Old age	0	(0	0	(· ·	0	(0	0	0	0
7103	Survivors	0	(0	0	() (0	(0	0	0	0
7104	Family and children	0	(0	0	() (0	(0	0	0	0
7105	Unemployment	927 470	(6 516	0	() (0	(0	0	41 029	975 015
7106	Housing	0	(0	0	() () (() (0	0	0
7107	Social exclusion n.e.c.	65 249	(2 245	0	() () (() (0	1 991	69 485
7108	R&D Social protection	0	(0	0	() () ((0	0	0	0
7109	Social protection n.e.c.	5 069 698	l (28 513	i c	() (y c	· ·) C	0	205 664	5 303 875

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	24 Interest												TOTAL
	241	242	243 To other g	general gover	nment units							TOTAL	
	residents	other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	Social security funds	2436 Universities	2437 Universities of technology			•	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	5 361 470	(0	()	0 0	((0	0	0	5 361 470
701 GENERAL PUBLIC SERVICES		164 974	,			\	0 0	,					164 974
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	23 899)	0 0	() O		0	23 899
70111 Executive and legislative organs, intarical and liscal analis, external analis	0	23 033				ול	0 0					0	23 033
70112 Financial and fiscal affairs	0	23 899) ()	0 0) 0		0	23 899
70113 External Affairs	0	0)	0 0) 0		0	0
7012 Foreign economic aid	0	0	() (()	0 0	(() 0	C	0	0
70121 Economic aid to developing countries and countries in transition	0	0	() ()	0 0	((0	C	0	0
70122 Economic aid routed through international agencies	0	0	() (()	0 0	((0	C	0	0
7013 General services	0	137 774	() (0 0						137 774
70131 General personnel services	0	107 774)	0 0) 0) 0	0	0 107 774
70132 Overall planning and statistical services	0	0	() ()	0 0	(() 0	0	0	0
70133 Other general services	0	137 774	() ((0 0	((0	C	0	137 774
7014 Basic research	0	1 821	(0	()	0 0	((0	0	0	1 821
7015 R&D General public services	0	0	(0)	0 0	((0	0	0	0
7016 General public services n.e.c.	0	1 480	(0	()	0 0	((0	C	0	1 480
7017 Public debt transactions (mainly interest)	0	0	(0	()	0 0	((0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	(0	()	0 0	((0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operatin Economic classification		2010/2011											TOTAL
		241	242	243 To other	general gover	nment units							TOTAL	
		residents	other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	Social security funds	2436 Universities	of technology	Municipalities		(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	() ()	0 0	0	(0	0	0	0
7021	Military defence	0	0	() ())	0 0	C	(0	0	0	0
7022	Civil defence	0	0	() ())	0 0	C	(0	0	0	0
7023	Foreign military aid	0	0	() ())	0 0	C	(0	0	0	0
7024	R&D defence	0	0	() ())	0 0	C	(0	0	0	0
7025	Defence n.e.c.	0	0	() ())	0 0	C	(0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 388	(())	0 0	0	(0	0	0	1 388
7031	Police services	0	461	() ())	0 0	C	(0	0	0	461
7032	Fire protection services	0	0	() ())	0 0	C	(0	0	0	0
7033	Law courts	0	927	() ())	0 0	C	(0	0	0	927
7034	Prisons	0	0	() ())	0 0	C	(0	0	0	0
7035	R&D Public order and safety	0	0	() ())	0 0	C	(0	0	0	0
7036	Public order and safety n.e.c.	0	0	() ())	0 0	C	(0	0	0	0
704	ECONOMIC AFFAIRS	0	53 721) ())	0 0	0	(0	0	0	53 721
7041	General economic, commercial and labour affairs	0	23 082	() ())	0 0	C	(0	0	0	23 082
70411	General economic and commercial affairs	0	22 421	() ())	0 0	C	(0	0	0	22 421
70412	General labour affairs	0	661	() ())	0 0	C	(0	0	0	661
7042	Agriculture, forestry, fishing and hunting	0	2 315) ())	0 0	C	(0	0	0	2 315
70421	Agriculture	0	2 315	() ())	0 0	C	(0	0	0	2 315
70422	,	0	0	() ())	0 0	C	(0	0	0	0
70423	Fishing and hunting	0	0	() () (0	C	(0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating a control of cash payments for operating the			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,									TOTAL
	241	242	243 To other	general gover	nment units							TOTAL	1
	To non- residents		2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(5 710	(()	0	0	0 (0	0	0	0	5 710
70431 Coal and other solid mineral fuels	(0	(()	0	0	0 (0	0	0	0	0
70432 Petroleum and natural gas	(0	() ()	0	0	0	0	0	0	0	0
70433 Nuclear fuels	(5 710	() ()	0	0	0 (0	0	0	0	5 710
70434 Other fuels	(0	(()	0	0	0 (0	0	0	0	0
70435 Electricity	(0	(()	0	0	0 (0	0	0	0	0
70436 Non electric energy	(0	(()	0	0	0 (0	0	0	0	0
7044 Mining, manufacturing and construction	(280	() ()	0	0	0 (0	0	0	0	280
70441 Mining of mineral resources other than mineral fuels	(40	(()	0	0	0 (0	0	0	0	40
70442 Manufacturing	(0	() ()	0	0	0 (0	0	0	0	0
70443 Construction	(240	() ()	0	0	0 (0	0	0	0	240
7045 Transport	(10 091	() ()	0	0	0	0	0	0	0	10 091
70451 Road transport	(8 364	() ()	0	0	0 (0	0	0	0	8 364
70452 Water transport	(1 194	() ()	0	0	0 (0	0	0	0	1 194
70453 Railway transport	(446	() ()	0	0	0 (0	0	0	0	446
70454 Air transport	(87	() ()	0	0	0 (0	0	0	0	87
70455 Pipeline and other transport	(0	() ()	0	0	0 (0	0	0	0	0
7046 Communication	(181	() ()	0	0	0 (0	0	0	0	181

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating Economic classification			, ,	,									TOTAL
	241	242	243 To other	general gover	nment units							TOTAL	
	To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	11 852	() ()	0 0	() (0	C	0	11 852
70471 Distributive trades, storage and warehousing	0	928	() ()	0 0	() (0	C	0	928
70472 Hotels and restaurants	0	C	() ())	0 0	() (0	C	0	0
70473 Tourism	0	10 694) ())	0 0	() (0	C	0	10 694
70474 Multipurpose development projects	0	230	() ())	0 0	() (0	C	0	230
7048 R&D Economic affairs	0	210) ())	0 0) () (0	C	0	210
70481 R&D General economic, commercial and labour affairs	0	26) ())	0 0) () (0	C	0	26
70482 R&D Agriculture, forestry, fishing and hunting	0	129	() ())	0 0) () (0	C	0	129
70483 R&D Fuel and energy	0	0	() ())	0 0) () (0	C	0	0
70484 R&D Mining, manufacturing and construction	0	55	() ())	0 0) () (0	C	0	55
70485 R&D Transport	0	0	() ())	0 0) () (0	C	0	0
70486 R&D Communication	0	0	() ())	0 0	() (0	C	0	0
70487 R&D Other industries	0	0	() ())	0 0	() (0	C	0	0
7049 Economic affairs n.e.c.	0	C	() ())	0 0	() (0	C	0	0
705 ENVIRONMENTAL PROTECTION	0	12 611	() ())	0 0) () (0	0	0	12 611
7051 Waste management	0	C	() ())	0 0	() (0	C	0	0
7052 Waste water management	0	C	() ())	0 0) () (0	C C	0	0
7053 Pollution abatement	0	0	() ())	0 0) () (0	C	0	0
7054 Protection of biodiversity and landscape	0	12 569) ())	0 0) () (0	C	0	12 569
7055 R&D Environmental protection	0	42	() ())	0 0) () (0	C	0	42
7056 Environmental protection n.e.c.	0	0)	0	0 0) (0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<u> </u>	2 - Economic and functional classification of cash payments for operating Economic classification		51 1110 2010/2011	noodi youi (oo	intiliaou,									TOTAL
`			242	243 To other o	reneral gover	nment unite							TOTAL	TOTAL
		To non-	To residents other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 646 267	0	0	((0 (0	0	0	0	4 646 267
7061	Housing development	0	10 149	0	0	(() (0	0	0	0	0	10 149
7062	Community development	0	1 589	C	0	(() () (0	0	0	0	1 589
7063	Water supply	0	4 634 343	C	0	(() () (0	0	0	0	4 634 343
7064	Street lighting	0	0	C	0	(() (0	0	0	0	0	0
7065	R&D Housing and community amenities	0	186	C	0	(() () (0	0	0	0	186
7066	Housing and community amenities n.e.c.	0	0	C	0	(() (0	0	0	0	0	0
707	HEALTH	0	24 050	0	0	(() () (0	0	0	0	24 050
7072	Outpatient services	0	0	C	0	(() () (0	0	0	0	0
70724	Ambulance services	0	0	C	0	(() () (0	0	0	0	0
7073	Hospital services	0	0	C	0	(() () (0	0	0	0	0
7074	Public health services	0	0	C	0	(() () (0	0	0	0	0
7075	R&D Health	0	24 050	C	0	(() (0	0	0	0	0	24 050
7076	Health n.e.c.	0	0	C	0	(() () (0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	9 510	0	0	(() () (0	0	0	0	9 510
7081	Recreational and sporting services	0	206	C	0	(() () (0	0	0	0	206
7082	Cultural services	0	8 911	C	0	(() () (0	0	0	0	8 911
7083	Broadcasting and publishing services	0	362	C	0	(() () (0	0	0	0	362
7084	Religious and other community services	0	31	C	0	(() () (0	0	0	0	31
7085	R&D Recreation, culture and religion	0	0	C	0	(() () (0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	0	(() () (0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			, , , , , , , , , , , , , , , , , , ,										TOTAL
		241	242	243 To other o	eneral gover	nment units							TOTAL	
		To non- residents	To residents other than general government	2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		(241 - 2439)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0) 2) () (0 (0	0	0	(0	2
	Pre-primary and primary education	0	0	() () ()	0 (0	0	С) (0	0
7092	Secondary education	0	0	() (0)	0 (0	0	C	(0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	() (0)	0 (0	0	C	(0	0
7094	Tertiary education	0	0	((0)	0 (0	0	C	(0	0
7095	Education not definable by level	0	0	((0)	0 (0	0	C)	0	0
7096	Subsidiary services to education	0	0	((0)	0 (0	0	C)	0	0
7097	R&D Education	0	0	((0)	0 (0	0	C	(0	0
7098	Education n.e.c.	0) 2	. () () ()	0 (0	0	C) (0	2
710	SOCIAL PROTECTION	0	448 947	' () () ()	0 (0 0) 0	0) (0	448 947
7101	Sickness and disability	0	239 598	() () ()	0 (0	0	C) (0	239 598
71011	Sickness	0	239 598	() () ()	0 (0	0	C) (0	239 598
	Disability	0	0	() () ()	0 (0) (C) (0	0
7102	Old age	0	0	() () ()	0 (0	0	C) (0	0
7103	Survivors	0) (() () ()	0 (0) (C) (0	0
7104	Family and children	0) (() () ()	0 (0) (C) (0	0
7105	Unemployment	C) (() () ()	0 (0) (C) (0	0
7106	Housing	0) (() () ()	0 (0) (C) (0	0
7107	Social exclusion n.e.c.	0	0	() () ()	0 (0) (C) (0	0
7108	R&D Social protection	0) (() () ()	0 (0) (C) (0	0
7109	Social protection n.e.c.	0	209 349	() () ()	0 (0	0	C) (0	209 349

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating				,						
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	313 520	0	0	313 520	101 381	84 886	0	0	186 267
	T										
	GENERAL PUBLIC SERVICES	0	0	0	C	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0	0	0	0	0	0
	Executive and legislative organs	0	0	О	C	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	C	0	0	0	0	0	0
70113	External Affairs	0	0	C	C	0	C	0	0	0	0
7012	Foreign economic aid	0	0	0	C	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	C	C	0	C	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0	0
	General services	0	0	0	C	0	0	0	0	0	0
	General personnel services	0	0	0	C	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	C	0	0	0	0	0	0
70133	Other general services	0	0	0	C	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0		0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	vate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	C	0	0	0	0	0	0
7022	Civil defence	0	0	0	C	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	C	0	0	0	0	0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0
7033	Law courts	0	0	0	C	0	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	0
	T										
	ECONOMIC AFFAIRS	0	279 790	-	0		0	84 886	0	0	84 886
	General economic, commercial and labour affairs	0	274 840	0	C	274 840	0	5 981	0	0	5 981
	General economic and commercial affairs	0	274 840	0	C	274 840	0	0	0	0	0
70412	General labour affairs	0	0	0	C	0	0	5 981	0	0	5 981
7040	In the control of the control of							00.504			00.504
	Agriculture, forestry, fishing and hunting	0	0	0	(0	0	68 501	0	0	68 501
	Agriculture	0	0	0	(0	0	68 501	0	0	68 501
	Forestry	0	0	0	(0	0	0	0	0	0
/0423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	C	0	0	0	0	0	C	0	0
70431	Coal and other solid mineral fuels	0	C	0	0	0	0	0	C	0	0
	Petroleum and natural gas	0	C	0	0	0	0	0	C	0	0
	Nuclear fuels	0	C	0	0	0	0	0	C	0	0
70434	Other fuels	0	C	0	0	0	0	0	C	0	0
70435	Electricity	0	C	0	0	0	0	0	C	0	0
70436	Non electric energy	0	C	0	0	0	0	0	C	O	C
	Mining, manufacturing and construction	0	C	0	0	0	0	0	C	C	C
	Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	0	C	0	0
	Manufacturing	0	C	0	0	0	0	0	C	0	0
70443	Construction	0	C	0	0	0	0	0	(0	C
7045	I -										
	Transport	0		0	0	0	0	0		0	
	Road transport	0		0	0	0	0	0			
	Water transport	0		0	0	0	0	0			
	Railway transport	0			0	0	0	0			
	Air transport	0		0	0	0	0	0		0	
10455	Pipeline and other transport	0	(0	0	0	U	0	(0	
7046	Communication	n	(0	0	n	0	10 404		0	10 404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		1
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	-	25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	4 950	0	0	4 950	0	(0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	(0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	(0	0	0
70473 Tourism	0	4 950	0	0	4 950	0	(0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	(0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	(0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	(0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	(0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	(0	0	0
70485 R&D Transport	0	0	0	0	0	0	(0	0	0
70486 R&D Communication	0	0	0	0	0	0	(0	0	0
70487 R&D Other industries	0	0	0	0	0	0	(0	0	C
7049 Economic affairs n.e.c.	0	0	0	0	0	0	(0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	(0	0	0
7051 Waste management	0	0	0	0	0	0	(0	0	0
7052 Waste water management	0	0	0	0	0	0	(0	0	0
7053 Pollution abatement	0	0	0	0	0	0	(0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	(0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	(0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	(0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification		116 20 10/20 17 113	car year (contin	ueuj						
`		251 To public of	ornorations			TOTAL	252 To private	antarnricas			TOTAL
		2511 To non-financi corporations		2512 To financial pu corporations	blic	4	2521 To non-financial private enterprises		2522 To financial private enterprises		IOIAL
		25111 Subsidies on products	production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	25212 Subsidies on production	Subsidies on products		(25211 - 25222)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	33 730	0	0	33 730	101 381	0	0	0	101 381
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	33 730	0	0	33 730	101 381	0	0	0	101 381
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			our your (contin	iuou,						
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	•	2512 To financial pu corporations	ıblic	2521 To non-finan enterprises		2522 -financial private To fina		522 o financial private nterprises	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	- (25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	((0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	((0	0	C	0	0	C	0
7092	Secondary education	0	(((0	C	0	0	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	((0	0	C	0	0	C	0
7094	Tertiary education	0	((0	0	C	0	0	C	0
7095	Education not definable by level	0	() (0	0	C	0	0	C	0
7096	Subsidiary services to education	0	((0	0	C	0	0	C	0
7097	R&D Education	0	(((0	C	0	0	C	0
7098	Education n.e.c.	0	((0	0	C	0	0	C	0
710	SOCIAL PROTECTION	0	((0	0	0	0	0	0	0
7101	Sickness and disability	0	((0	0	C	0	0	C	0
71011	Sickness	0	() (0	0	C	0	0	C	0
71012	Disability	0	((0	0	C	0	0	C	0
7102	Old age	0	((0	0	C	0	0	C	0
7103	Survivors	0	(((0	C	0	0	C	0
7104	Family and children	0	(((0	C	0	0	C	0
7105	Unemployment	0	(() (0	C	0	(C	0
7106	Housing	0	(((0	C	0	0	(0
7107	Social exclusion n.e.c.	0	(() (0	C	0	0	C	0
7108	R&D Social protection	0	(((0	C	0	0	C	0
7109	Social protection n.e.c.	0	(0	0	0	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	nomic classification 25 Subsidies							
		253 To other se	ectors			TOTAL			
		2531 To NPISH		2532 To house	holds	1			
		25311	25312	25321	25322	1			
					Subsidies on				
		products	production	products	production	(25311 - 25322)	(251 - 253)		
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	499 787		
	I								
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0		
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0		0	0		
	Executive and legislative organs	0	0	0	·	0	0		
	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0		
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
	Economic aid routed through international agencies	0	0	0	0	0	0		
70.40									
	General services	0	0		· · ·	0	0		
	General personnel services	0	0	0	0	0	0		
	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
	General public services n.e.c.	0	0	0	0	0	0		
	Public debt transactions (mainly interest)	0	0	0	0	0	0		
	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	364 676
7041	General economic, commercial and labour affairs	0	0	0	0	0	280 821
70411	General economic and commercial affairs	0	0	0	0	0	274 840
70412	General labour affairs	0	0	0	0	0	5 981
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	68 501
	Agriculture	0	0	0	0	0	68 501
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
	Other fuels	0	0	0	0	0	
	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
	Transport	0	0	0	0	0	
	Road transport	0	0	0	0	0	
	Water transport	0	0	0	0	0	
	Railway transport	0	0	0	0	0	
	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	10 40

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 C	Other industries	0	0	0	0	0	4 950
70471 D	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472 H	lotels and restaurants	0	0	0	0	0	0
70473 T	ourism	0	0	0	0	0	4 950
70474 N	Multipurpose development projects	0	0	0	0	0	0
7048 R	R&D Economic affairs	0	0	0	0	0	0
70481 R	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482 R	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483 R	R&D Fuel and energy	0	0	0	0	0	0
70484 R	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485 R	R&D Transport	0	0	0	0	0	0
70486 R	&D Communication	0	0	0	0	0	0
70487 R	R&D Other industries	0	0	0	0	0	0
					_		
7049 E	conomic affairs n.e.c.	0	0	0	0	0	0
705 E	NVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051 V	Vaste management	0	0	0	0	0	0
7052 V	Vaste water management	0	0	0	0	0	0
7053 P	Pollution abatement	0	0	0	0	0	0
7054 P	Protection of biodiversity and landscape	0	0	0	0	0	0
7055 R	&D Environmental protection	0	0	0	0	0	0
7056 E	nvironmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	C
7062	Community development	0	0	0	0	0	C
7063	Water supply	0	0	0	0	0	C
7064	Street lighting	0	0	0	0	0	C
7065	R&D Housing and community amenities	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C
	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	C
	Ambulance services	0	0	0	0	0	(
	Hospital services	0	0	0	0	0	(
	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	•	·	0	135 111
7081	Recreational and sporting services	0	0	0	V	0	C
7082	Cultural services	0	0	0	·	0	135 111
7083	Broadcasting and publishing services	0	0	V		0	C
7084	Religious and other community services	0	0	·	·	0	C
7085	R&D Recreation, culture and religion	0	0	·		·	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
	Sickness	0	0	0	0	0	
1012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
'106	Housing	0	0	0	0	0	
107	Social exclusion n.e.c.	0	0	0	0	0	
108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	31 278	0	31 278
	GENERAL PUBLIC SERVICES	0	0	0	31 278	0	31 278
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	31 278	0	31 278
70121	Economic aid to developing countries and countries in transition	0	0	0	31 278	0	31 278
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants		,			
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	(
7091	Pre-primary and primary education	0	0	0	0	0	. (
7092	Secondary education	0	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	. (
7094	Tertiary education	0	0	0	0	0	. (
7095	Education not definable by level	0	0	0	0	0	. (
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	C
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	·
71012	Disability	0	0	0	0	0	(
7102	Old age	0	0	0	0	0	·
7103	Survivors	0	0	0	0	0	(
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	. (
7109	Social protection n.e.c.	0	0	0	0	0	. (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification		2010/201	oui youi (t	, ontinuou)						
_		263 To other	general gove	rnment units							
		2631 Current		Timicit dinto							
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National	Provincial	Provincial	Social			Municipalities	Technical and	IOIAL
		government	extra-	government	extra-	security		of		Vocational	
			budgetary	ľ	budgetary	funds		technology		Education and	
										Training	
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 692 170	142 761	7 938	0	28 226	570	0	0	1 871 665
	GENERAL PUBLIC SERVICES	0	318 349	0	0	0	0	0	0	0	318 349
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	C	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	5 153	0	0	0	0	0	0	0	5 153
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5 153	0	0	0	0	0	0	0	5 153
	Basic research	0	313 196	0	0	0	0	0	0	0	313 196
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table 2	- Economic and functional classification of cash payments for operating Economic classification		116 20 10/201	7 Hocal year (c	,ontinueu)						
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National	26312 National extra- budgetary	Provincial government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Eunotia	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
	DEFENCE	Λ 000	1 000		1 000	1 000	1, 000	1, 000		1, 000	0.000
	Military defence	0	0		0	0	0	0	0	0	0
	Civil defence	0	0	Ŭ	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
									,		_
703	PUBLIC ORDER AND SAFETY	0	91 444	0	0	0	0	0	0	0	91 444
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	91 444	0	0	0	0	0	0	0	91 444
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	43 028	142 761	0	0	0	0	0	0	185 789
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants		-			<u>-</u>			<u></u>	
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government		26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	C	0	0	0	C	0	0	0	0	0
70432	Petroleum and natural gas	C	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	C	0	0	0	0	0	0	0	0	0
70434	Other fuels	C	0	0	0	0	0	0	0	0	0
70435	Electricity	C	0	0	0	0	0	0	0	0	0
70436	Non electric energy	C	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	(43 028	1 0) 0	0	0	0) 0) 0	43 028
	Mining of mineral resources other than mineral fuels		43 028			0	0	0) 0	43 028
	Manufacturing	0	0	0	0	0	0	0) 0	0	0
	Construction	C	0	0	0	C	0	0	0	0	0
7045	Transport	C	0	142 761	0	0	0	0	0	0	142 761
	Road transport	0	0	142 761	0	0	0	0	0	0	142 761
	Water transport	C	0	0	0	0	0	0	0	0	0
	Railway transport	C	0	0	0	0	0	0	0	0	0
	Air transport	C	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	C	0	0	0	0	0	0	0	0	0
7046	Communication	() 0	0			0	0) 0	0
1040	Continuation		'I	1	<u>'L</u>	1	U	U	'	<u>'</u>	ı

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	government		26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	Technical and Vocational Education and Training	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
7047 Other industries	1, 000	1, 000	Λ 000	1 C 000	1, 000	1 000	Λ 000		Λ 000	1, 000
70471 Distributive trades, storage and warehousing		0	0	0		0	0		0	0
70472 Hotels and restaurants	0	0	0	0	0	U	0		Ŭ	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
I manipulpood activity manipulation										
7048 R&D Economic affairs	0	0	0	0	C	0	0	C	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	C	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	C	0	C
70486 R&D Communication	0	0	0	0	0	0	0	C	0	C
70487 R&D Other industries	0	0	0	0	0	0	0	C	0	C
7049 Economic affairs n.e.c.	0	0	0	0	C	0	0	C	0	0
1										
705 ENVIRONMENTAL PROTECTION	0	1 000	0	0	0	•	0		·	1 000
7051 Waste management	0	0	0	0	C	· ·	0		0	С
7052 Waste water management	0	0	0	0	0	· ·	0		V	C
7053 Pollution abatement	0	0	0	0	0	·	0		Ů	(
7054 Protection of biodiversity and landscape	0	1 000	0	0	C	·	0	·	v	1 000
7055 R&D Environmental protection	0	0	0	0	0	·	0		0	(
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	omic and functional classification of cash payments for operating Economic classification			, , , , , , , , , , , , , , , , , , ,							
		263 To other	general gove	rnment units							
\	_	2631 Current									
		National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functional clas		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	IG AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	C	0	0
	development	0	0	0	0	C	0	0	C	0	0
	nity development	0	0	0	0	C	0	0	C	0	0
7063 Water su		0	0	0	0	0	0	0	C	0	0
7064 Street lig		0	0	0	0	C	0	0	C	0	0
	using and community amenities	0	0	0	0	0	0	0	C	0	0
7066 Housing	and community amenities n.e.c.	0	0	0	0	C	0	0	(0	0
707 HEALTH	1	0	0	0	0	0	0	0	C	0	0
7072 Outpatie	ent services	0	0	0	0	C	0	0	C	0	0
70724 Ambular	nce services	0	0	0	0	C	0	0	C	0	0
7073 Hospital	services	0	0	0	0	0	0	0	C	0	0
7074 Public he	ealth services	0	0	0	0	0	0	0	C	0	0
7075 R&D He	alth	0	0	0	0	0	0	0	C	0	0
7076 Health n	ı.e.c.	0	0	0	0	0	0	0	(0	0
	ATION, CULTURE AND RELIGION	0	355 236		7 938	0	0	0	0	0	363 174
	ional and sporting services	0	352 350	1	0	C	0	0	C	0	352 350
7082 Cultural		0	2 886	0	7 938	C	0	0	(0	10 824
	sting and publishing services	0	0	0	0	C	0	0	C	0	0
	s and other community services	0	0	0	0	C	V	0	(0	0
	creation, culture and religion	0	0	0	0	C	0	0	C	0	0
7086 Recreati	ion, culture and religion n.e.c.	0	0	0	0	0	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		government	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	883 113	0	0	0	28 226	570	0	0	911 909
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	(
	Secondary education	0	0	0	0	0	0	0	0	0	(
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	(
	Tertiary education	0	825 494	0	0	0	28 226	570	0	0	854 290
	Education not definable by level	0	0	0	0	0	0	0	0	0	(
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	(
	R&D Education	0	0	0	0	0	0	0	0	0	(
7098	Education n.e.c.	0	57 619	0	0	0	0	0	0	0	57 619
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	(
	Sickness and disability	0	0	0	0	0	0	0	0	0	(
	Sickness	0	0	0	0	0	0	0	0	0	(
	Disability	0	0	0	0	0	0	0	0	0	(
	Old age	0	0	0	0	0	0	0	0	0	(
	Survivors	0	0	0	0	0	0	0	0	0	(
	Family and children	0	0	0	0	0	0	0	0	0	(
7105	Unemployment	0	0	0	0	0	0	0	0	0	(
7106	Housing	0	0	0	0	0	0	0	0	0	(
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification of cash payments for operating activities for the 2010/2017 fiscal year (continued) Economic classification 26 Grants												TOTAL
_			general governme	nt units								101712
		2632 Capital	,o									İ
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	(44 334	0	0	(44 334	1 947 277
701	GENERAL PUBLIC SERVICES	0	0	0	((0	0	0	(0	349 627
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	C	C	(0	0	C	(0	0
70111	Executive and legislative organs	0	C	C	C	(0	0	C	(0	0
70112	Financial and fiscal affairs	0	C	C	C	(0	0	C	(0	0
70113	External Affairs	0	C	C	C	(0	0	C	(0	0
7012	Foreign economic aid	0	C	0	((0	0	C	(0	31 278
70121	Economic aid to developing countries and countries in transition	0	C	C	((0	0	C	(0	31 278
70122	Economic aid routed through international agencies	0	C	C	((0	0	C	(0	0
7013	General services	0	C	C	((0	0	C	(0	5 153
70131	General personnel services	0	C	C	((0	0	C) (0	0
70132	Overall planning and statistical services	0	C	(((0	0	C) (0	0
70133	Other general services	0	C	C	((0	0	C) (0	5 153
7014	Basic research	0	C	C	C	(0	0	C	(0	313 196
7015	R&D General public services	0	0	C	((0	0	C	(0	0
7016	General public services n.e.c.	0	C	C	((0	0	C) (0	0
7017	Public debt transactions (mainly interest)	0	0	C	((0	0	C) (0	0
7018	Transfers of a general character between different levels of government	0	C	C	((0	0	C	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table	2 - Economic and functional classification of cash payments for operating		the 2010/2017 HSC	ai year (Contini	ieu)							
	Economic classification											TOTAL
			general governme	nt units								i
		2632 Capital										i
		26321	26322	26323	26324	26325	26326			26329	TOTAL	i
		National	National extra-	Provincial	Provincial	Social			Municipalities			i
		government	budgetary	government	extra-	security		of technology		Vocational		i
					budgetary	funds				Education and		1
										Training	(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	() (0		0	0	0	0	0	0
7021	Military defence	C	() (0) (0	0	0	0	0	0
7022	Civil defence	C	() (0	(0	0	0	0	0	0
7023	Foreign military aid	C	() (0) (0	0	0	0	0	0
7024	R&D Defence	C	() (0) (0	0	0	0	0	0
7025	Defence n.e.c.	C	((0	(0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	((0	(0	0	0	0	0	91 444
7031	Police services	C	((0	(0	0	0	0	0	0
7032	Fire protection services	C	((0	(0	0	0	0	0	0
7033	Law courts	C	((0	(0	0	0	0	0	91 444
7034	Prisons	C	((0	(0	0	0	0	0	0
7035	R&D Public order and safety	C	((0	(0	0	0	0	0	0
7036	Public order and safety n.e.c.	C	() (0	(0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	((0	(0	0	0	0	0	185 789
7041	General economic, commercial and labour affairs	C	((0) (0	0	0	0	0	0
	General economic and commercial affairs	C	((0	(0	0	0	0	0	0
70412	General labour affairs	C	((0	(0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	C	() (0) (0	0	0	0	0	0
	Agriculture	C	() (0) (0	0	0	0	0	0
	Forestry	C	() (0) (0	0	0	0	0	0
70423	Fishing and hunting	C	((0	(0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								l
	2632 Capital										l
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() () (0) () () (() (0	0
70431 Coal and other solid mineral fuels	() () (0	() () (() (0	0
70432 Petroleum and natural gas	() () (0	() () ((0	0	0
70433 Nuclear fuels	() () (0	() (0	(0	0	0
70434 Other fuels	() () (0	() (0	(0	0	0
70435 Electricity	() () (0	() (0	(0	0	0
70436 Non electric energy	() ((0	() (0	(0	0	0
7044 Mining, manufacturing and construction	(((0	() (C	(0	0	43 028
70441 Mining of mineral resources other than mineral fuels	(((0	() (0	(0	0	43 028
70442 Manufacturing	(((0	() (0	(0	0	0
70443 Construction	(((0	() (0	(0	0	0
7045 Transport	(() (0	(0	0	(0	0	142 761
70451 Road transport	(() (0	(0	0	(0	0	142 761
70452 Water transport	(() (0	(0	0	(0	0	0
70453 Railway transport	() (0	() (0	(0	0	0
70454 Air transport	(((0	() (0	(0	0	0
70455 Pipeline and other transport	(() (0	() (0	() (0	0
						<u> </u>	<u> </u>				
7046 Communication		0) (0) (0	0	(0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification		1110 2010/2017 1130	ar year (continu	ucuj							TOTAL
`			general governme	nt units								
		2632 Capital										
		26321 National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0) () () () () 0	0	0	0	0	0
	Distributive trades, storage and warehousing	C) (0	0	0	0	0	0	0
70472	Hotels and restaurants	C) () () (0	0	0	0	0	0
70473	Tourism	C) () () () (0	0	0	0	0	0
70474	Multipurpose development projects	C) () (0	0	0	0	0	0	0	0
	•											
7048	R&D Economic affairs	C) () () ((0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	C)) (0) (0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	C	() (0	0	0	0	0	0	0	0
	R&D Fuel and energy	C	() (0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	C	() (0	0	0	0	0	0	0	0
70485	R&D Transport	C	() (0	0	0	0	0	0	0	0
	R&D Communication	C	() (0	0	0	0	0	0	0	0
70487	R&D Other industries	C	() (0 (C	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C) () () (0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	C) () (0	0	0	0	0	0	0	1 000
	Waste management	C	() (0 0	0	0	0	0	0	0	0
	Waste water management	С	() (0 0	0	0	0	0	0	0	0
	Pollution abatement	C	() (0 0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	C	() (0 0	0	0	0	0	0	0	1 000
	R&D Environmental protection	C	() (0 0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	() (0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	C	(0	() (() (0	0
7061	Housing development	0	C	(0	() (0	() (0	0
7062	Community development	0	C	(0	() (0	() (0	0
7063	Water supply	0	C	(0	() (0	() (0	0
7064	Street lighting	0	C	(0	() (0) () (0	0
7065	R&D Housing and community amenities	0	C	(0)) (0) () (0	0
7066	Housing and community amenities n.e.c.	0	C	(0	() (0	(0	0	0
707	HEALTH	0	0	(0	() (0	() (0	0
7072	Outpatient services	0	C	(0	() (0	() (0	0
	Ambulance services	0	C	(0	() (0	() (0	0
	Hospital services	0	C	(0	(0	0	() (0	0
	Public health services	0	C	(0	(0	0	() (0	0
7075	R&D Health	0	C	(0	(0	0	() (0	0
7076	Health n.e.c.	0	C	(0	() (0	() (0	0
708	RECREATION, CULTURE AND RELIGION	0	0	(0	() (0	() (0	363 174
7081	Recreational and sporting services	0	С	(0	(0	0	() (0	352 350
7082	Cultural services	0	С	(0	(0	0	() (0	10 824
7083	Broadcasting and publishing services	0	С	(0	(0	0	() (0	0
7084	Religious and other community services	0	C	(0	() (0	() (0	C
7085	R&D Recreation, culture and religion	0	C	(0	() (0) () (0	(
7086	Recreation, culture and religion n.e.c.	0	0) (0) (0	0	0) (0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() (0	(0 44 334		0	0	44 334	956 243
7091	Pre-primary and primary education	() () () () (0 0	C	C) C	0	0
7092	Secondary education	() () () () (0	C	C) C	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	() () (0)	0	C	C	0	0	0
7094	Tertiary education	() () (0)	0 44 334	. 0	C	0	44 334	898 624
7095	Education not definable by level	() () (0)	0 0	C	C) C	0	0
7096	Subsidiary services to education	() () (0)	0 0	C	C) C	0	0
7097	R&D Education	(() (0)	0	0	0	0	0	0
7098	Education n.e.c.	(() (0)	0	0	C	0	0	57 619
710	SOCIAL PROTECTION	() (0		0	0	0	0	0	0
7101	Sickness and disability	()) (0)	0	0	C	0	0	0
	Sickness	()) (0)	0	0	C	0	0	0
	Disability	()) (0)	0 0	0	0	C	0	0
7102	Old age	(() (0)	0 0	0	0	C	0	0
7103	Survivors	(() (0)	0 0	0	0	C	0	0
7104	Family and children	(() (0)	0 0	0	0	C	0	0
7105	Unemployment	() () (0)	0	C	C) C	0	0
7106	Housing	() () (0) (0 0	C	C	0	0	0
7107	Social exclusion n.e.c.	() () (0)	0	C	C	0	0	0
7108	R&D Social protection	(() (0)	0	0	0	C	0	0
7109	Social protection n.e.c.		(0	0) (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employ	ment-related	social	
			2712	TOTAL	2721	2722	_	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	82 141 232	0	82 141 232	0	0	0	0	0	0	82 141 232
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification				,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employr	ment-related	social	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security ben	efits	272 Social a	ssistance be	nefits	273 Employ	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	(0	0	0	0	(0	0	
70431	Coal and other solid mineral fuels	0	(0	0	0	0	(0	0	
70432	Petroleum and natural gas	0	(0	0	0	0	(0	0	
70433	Nuclear fuels	0	(0	0	0	0	(0	0	
70434	Other fuels	0	(0	0	0	0	(0	0	
70435	Electricity	0	(0	0	0	0	(0	0	
70436	Non electric energy	0	(0	0	0	0	(0	0	
7044	Mining, manufacturing and construction	0	(0	0	0	0	(0	0	
70441	Mining of mineral resources other than mineral fuels	0	(0	0	0	0	(0	0	
70442	Manufacturing	0	(0	0	0	0	(0	0	
70443	Construction	0	(0	0	0	0	(0	0	
7045	Transport	0	(0	0	0	0	(0	0	
70451	Road transport	0	(0	0	0	0	(0	0	
70452	Water transport	0	(0	0	0	0	(0	0	
	Railway transport	0	(0	0	0	0	(0	0	
70454	Air transport	0	(0	0	0	0	(0	0	
70455	Pipeline and other transport	0	(0	0	0	0	(0	0	
7046	Communication	0	(0	0	0	0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification				,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employı	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits		,						TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employ	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	27 Social be	enefits	-							TOTAL
		271 Social s	ecurity ben	efits	272 Social a	ssistance be	nefits	273 Employ	ment-related	social	
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	(0	0	0	0	(0	C	0
	Secondary education	0	(0	0	0	0	(0	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	C	0	C	0
7094	Tertiary education	0	(0	0	0	0	(0	C	0
7095	Education not definable by level	0	(0	0	0	0	(0	C	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	C	0
7097	R&D Education	0	(0	0	0	0	C	0	C	0
7098	Education n.e.c.	0	(0	0	0	0	C	0	C	0
710	SOCIAL PROTECTION	82 141 232	0	82 141 232	0	0	0	0	0	C	82 141 232
7101	Sickness and disability	6 601 933	C	6 601 933	0	0	0	C	0	C	6 601 933
71011	Sickness	6 601 933	(6 601 933	0	0	0	C	0	C	6 601 933
71012	Disability	0	C	0	0	0	0	C	0	C	0
7102	Old age	0	(0	0	0	0	C	0	C	0
7103	Survivors	0	(0	0	0	0	(0	C	0
7104	Family and children	0	(0	0	0	0	(0	0	0
7105	Unemployment	9 584 661	C	9 584 661	0	0	0	C	0	C	9 584 661
7106	Housing	0	(0	0	0	0	(0	C	0
7107	Social exclusion n.e.c.	0	C	0	0	0	0	C	0	C	0
7108	R&D Social protection	0	C	0	0	0	0	C	0	C	0
7109	Social protection n.e.c.	65 954 638	C	65 954 638	0	0	0	C	0	C	65 954 638

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property expense	other than interest					
		2811 Dividends (public cor		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	produced decete)	direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0		0 (0	24 672	0	24 672
701	GENERAL PUBLIC SERVICES	C		0 (0	24 672	0	24 672
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C		0 (0	0	0	0
	Executive and legislative organs	C		0 (0	0	0	0
70112	Financial and fiscal affairs	C		0 (0	0	0	0
70113	External Affairs	C		0 (0	0	0	0
7012	Foreign economic aid	C		0 (0	0	0	0
70121	Economic aid to developing countries and countries in transition	C		0 (0	0	0	0
70122	Economic aid routed through international agencies	C	1	0 (0	0	0	0
7013	General services	C	1	0 (0	24 672	0	24 672
70131	General personnel services	C		0 (0	0	0	0
70132	Overall planning and statistical services	C		0 (0	0	0	0
70133	Other general services	C		0 (0	24 672	0	24 672
7014	Basic research	0		0 () 0	0	0	0
7015	R&D General public services	0		0 (0	0	0	0
7016	General public services n.e.c.	0		0 (0	0	0	0
7017	Public debt transactions (mainly interest)	C		0 (0	0	0	0
7018	Transfers of a general character between different levels of government	(0 (0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property expense	other than interest					
		2811 Dividends (public cor		2812 Withdrawals from	2813 Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	() (0	0	0	(
7021	Military defence	0	() (0	0	0	(
7022	Civil defence	0	() (0	0	0	(
7023	Foreign military aid	0	() (0	0	0	(
7024	R&D Defence	0	((0	0	0	(
7025	Defence n.e.c.	0	((0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	(0	0	0	C
7031	Police services	0	() (0	0	0	(
7032	Fire protection services	0	() (0	C	0	(
7033	Law courts	0	((0	0	0	C
7034	Prisons	0	((0	0	0	(
7035	R&D Public order and safety	0	((0	0	0	(
7036	Public order and safety n.e.c.	0	((0	0	0	(
704	ECONOMIC AFFAIRS	0	() (0	0	0	(
7041	General economic, commercial and labour affairs	0	() (0	0	0	(
70411	General economic and commercial affairs	0	() (0	0	0	(
70412	General labour affairs	0	((0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	() (0	0	0	(
70421	Agriculture	0	() (0	0	0	(
70422	Forestry	0	() (0	0	0	(
70423	Fishing and hunting	0	() (0	C	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	28 Other payments						
	281 Property expense	other than interest					
	2811 Dividends (public corp	orations only)	Withdrawals from	Property expenses		2815 Reinvested	TOTAL
		28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	
70431 Coal and other solid mineral fuels	0	0	C	0	0	0	
70432 Petroleum and natural gas	0	0	0	0	0	0	
70433 Nuclear fuels	0	0	0	0	0	0	
70434 Other fuels	0	0	0	0	0	0	
70435 Electricity	0	0	0	0	0	0	
70436 Non electric energy	0	0	C	0	0	0	
7044 Mining, manufacturing and construction	0	0	O	0	0	0	
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442 Manufacturing	0	0	0	0	0	0	
70443 Construction	0	0	0	0	0	0	
7045 Transport	0	0	0	0	0	0	
70451 Road transport	0	0	0	0	0	0	
70452 Water transport	0	0	0	0	0	0	
70453 Railway transport	0	0	C	0	0	0	
70454 Air transport	0	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	0	
7046 Communication	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification	28 Other payments						
	281 Property expense	other than interest					
	2811 Dividends (public cor		2812 Withdrawals from	2813 Property expenses		2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(0	0	0	0	(
70471 Distributive trades, storage and warehousing	0	(0	0	0	0	(
70472 Hotels and restaurants	0	(0	0	0	0	(
70473 Tourism	0	(0	0	0	0	(
70474 Multipurpose development projects	0	(0	0	0	0	(
7048 R&D Economic affairs	0	(0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	0	(0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	(0	0	0	0	(
70483 R&D Fuel and energy	0	(0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	(0	0	0	0	(
70485 R&D Transport	0	(0	0	0	0	(
70486 R&D Communication	0	(0	0	0	0	(
70487 R&D Other industries	0	(0	0	0	0	(
7049 Economic affairs n.e.c.	0	(0	0	0	0	(
705 ENVIRONMENTAL PROTECTION	0		0	0	0	0	(
7051 Waste management	0	(0	0	0	0	(
7052 Waste water management	0	(0	0	0	0	(
7053 Pollution abatement	0	(0	0	0	0	(
7054 Protection of biodiversity and landscape	0	(0	0	0	0	(
7055 R&D Environmental protection	0	(0	0	0	0	(
7056 Environmental protection n.e.c.	0	(0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification of cash payments for operating activities		,					
	281 Property expense	other than interest					
	2811 Dividends (public corp 28111		-		2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(
7061 Housing development	0	0	0	0	C	0	(
7062 Community development	0	0	0	0	0	0	(
7063 Water supply	0	0	0	0	0	0	(
7064 Street lighting	0	0	0	0	0	0	(
7065 R&D Housing and community amenities	0	0	0	0	0	0	(
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	(
707 HEALTH	0	0	0	0	0	0	(
7072 Outpatient services	0	0	0	0	0	0	(
70724 Ambulance services	0	0	0	0	0	0	(
7073 Hospital services	0	0	0	0	0	0	(
7074 Public health services	0	0	0	0	0	0	(
7075 R&D Health	0	0	0	0	0	0	
7076 Health n.e.c.	0	0	0	0	0	0	(
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(
7081 Recreational and sporting services	0	0	0	0	0	0	(
7082 Cultural services	0	0	0	0	0	0	(
7083 Broadcasting and publishing services	0	0	0	0	0	0	(
7084 Religious and other community services	0	0	0	0	0	0	(
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	(
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

_	z - Economic and functional classification of cash payments for operating activities Economic classification		,					
		281 Property expense	other than interest					
		2811 Dividends (public corp	oorations only)	2812 Withdrawals from income of quasi-	Property expenses	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	produced assets)	direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(0	0	0	0	
7091	Pre-primary and primary education	0	(0	0	C	0	
7092	Secondary education	0	(0	0	C	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(0	0	C	0	
7094	Tertiary education	0	(0	0	C	0	
7095	Education not definable by level	0	(0	0	C	0	
7096	Subsidiary services to education	0	(0	0	C	0	
7097	R&D Education	0	(0	0	C	0	
7098	Education n.e.c.	0	(0	0	C	0	
710	SOCIAL PROTECTION	0	(0	0	0	0	
7101	Sickness and disability	0	(0	0	C	0	
71011	Sickness	0	(0	0	C	0	
71012	Disability	0	(0	0	C	0	
7102	Old age	0	(0	0	C	0	
7103	Survivors	0	(0	0	C	0	
7104	Family and children	0	(0	0	C	0	
7105	Unemployment	0	(0	0	C	0	
7106	Housing	0	(0	0	C	0	
7107	Social exclusion n.e.c.	0	(0	0	C	0	
7108	R&D Social protection	0	(0	0	C	0	
7109	Social protection n.e.c.	0	(0	0	C	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
			28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	
		D loop	D 1000	D 1000	D 1000	D loop	D 1000	D loop	(28211 - 28217)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	469 623	3 825 431) 0	0	13 139 324		0 17 434 378
701	GENERAL PUBLIC SERVICES		3 151 636) 0		129 597		0 3 281 23
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 622 719) 0	0	111 856		0 1 734 575
70111	Executive and legislative organs	0	0	(0	0	0		0 (
70112	Financial and fiscal affairs	0	1 622 719	(0	0	111 856	i	0 1 734 575
70113	External Affairs	0	C	(0	0	C)	0 (
7012	Foreign economic aid	0	1 511 394	. (0	0	C)	0 1 511 394
70121	Economic aid to developing countries and countries in transition	0	1 511 394	. (0	0	C		0 1 511 394
70122	Economic aid routed through international agencies	0	C	(0	0	C		0 (
7013	General services	0	17 523		0	0	4 119		0 21 642
70131	General personnel services	0	17 523	(0	0	0		0 17 523
70132	Overall planning and statistical services	0	l l		0	0	1 446		0 (
70133	Other general services	0	1	(0	0	4 119	'	0 4 119
7014	Basic research	0		() 0	0	5 891	1	0 5 89
7015	R&D General public services	0			0	0	0 031		0 0
7016	General public services n.e.c.	0			0	0	7 731		0 7 73
7017	Public debt transactions (mainly interest)	0	0		0	0	0		0 (
7018	Transfers of a general character between different levels of government	0	((0	0	C		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Table 2	- Economic and functional classification of cash payments for operating activities for the 2016 Economic classification								
\		282 Transfers not e							
		2821 Current transf		lassified					
					28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors		Households	Purchases of goods and services for distribution to households	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
702	DEFENCE	V 000	45 364		0 000	1, 000	N 000		0 45 364
7021	Military defence	0	45 364		0		0		0 45 364
7021	Civil defence	0	43 30-) (0		0		0 43 304
7023	Foreign military aid	0) (0		0		0 0
7024	R&D Defence	0) () 0	0	0		0 0
7025	Defence n.e.c.	0	() (0	C	0		0 0
703	PUBLIC ORDER AND SAFETY	0	() (0	C	1 064		0 1 064
7031	Police services	0	() (0	C	0		0
7032	Fire protection services	0	() (0	C	0		0 0
7033	Law courts	0	() (0	C	1 064		0 1 064
7034	Prisons	0	() (0	C	0		0
7035	R&D Public order and safety	0	() (0	C	0		0 0
7036	Public order and safety n.e.c.	0	() (0	0	0		0 0
704	ECONOMIC AFFAIRS	210 173	485 055	5 (0		2 064 340		0 2 759 568
7041	General economic, commercial and labour affairs	210 173		, (0	C	2 055 525		0 2 706 165
70411	General economic and commercial affairs	563	440 463	3 (0	C	3 682		0 444 708
70412	General labour affairs	209 610	4	. (0	0	2 051 843		0 2 261 457
7042	Agriculture, forestry, fishing and hunting	0	() (0	C	1 050		0 1 050
70421	Agriculture	0	() (0	C	1 050		0 1 050
70422	Forestry	0	() (0	C	0		0
70423	Fishing and hunting	0	() (0	C	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<u></u>	- Economic and functional classification of cash payments for operating activities for the 2016 Economic classification								
		282 Transfers not e							
		2821 Current transf	ers not elsewhere c	lassified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages		Purchases of goods and services for distribution to households	
F 4:		R '000	R '000	B 1000	D 1000	R '000	R '000	R '000	(28211 - 28217) R '000
7043	nal classification	R 000	R 000	R '000	R '000	R 000	434		0 439
7043	Fuel and energy Coal and other solid mineral fuels	0	;		0		434		0 439
70431	Petroleum and natural gas	0			0		0		0 0
70432	Nuclear fuels	0			0		434		0 434
70433	Other fuels	0			0		434		0 434
70435	Electricity	0		5 0	0		0		0 5
70436	Non electric energy	0			0		0		0 0
70400	Non closule chargy			,			, ,		*
7044	Mining, manufacturing and construction	0	(0	(4 502		0 4 502
70441	Mining of mineral resources other than mineral fuels	0	(0 0	0	0	0		0 0
70442	Manufacturing	0	(0	C	150		0 150
70443	Construction	C	(0	C	4 352		0 4 352
	•								1
7045	Transport	C	25 616	6 (0	C	2 829		0 28 445
70451	Road transport	C	25 402	2 (0	C	174		0 25 576
70452	Water transport	0	(0	0	C	0		0 0
70453	Railway transport	0	() (0	C	0		0 0
70454	Air transport	0	214	4 (0	0	2 655		0 2 869
70455	Pipeline and other transport	0	(0	0	0	0		0 0
7046	Communication	0			0	0	0		0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments							
`		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7047	Other industries	0	18 967) 0	0	0)	0 18 967
70471	Distributive trades, storage and warehousing	0	47	, () 0	0	C)	0 47
70472	Hotels and restaurants	0	0) () 0	0	C)	0 0
70473	Tourism	0	18 920) (0	0	C)	0 18 920
70474	Multipurpose development projects	0	0) (0	0	C)	0 0
7048	R&D Economic affairs	0	0) (0	0	C)	0 0
70481	R&D General economic, commercial and labour affairs	0	0	(0	0	C)	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0) (0	0	C)	0 0
70483	R&D Fuel and energy	0	0) (0	0	C)	0 0
70484	R&D Mining, manufacturing and construction	0	0) (0	0	C)	0 0
70485	R&D Transport	0	0) (0	0	C)	0 0
70486	R&D Communication	0	0	(0	0	C)	0 0
70487	R&D Other industries	0	0	(0	0	C)	0 0
	I								
7049	Economic affairs n.e.c.	0	0) (0	0	C)	0 0
		_	_			_			
705	ENVIRONMENTAL PROTECTION	0	0		0	0	7 933	3	0 7 933
7051	Waste management	0	0) (0	0	0)	0 0
7052	Waste water management	0	0		0	0	0	1	0
7053	Pollution abatement	0	0) (0	0	0)	0 0
7054	Protection of biodiversity and landscape	0	0		0	0	7 933	3	0 7 933
7055	R&D Environmental protection	0	0		0	0	0	1	0
7056	Environmental protection n.e.c.	0	0) (0	0	0)	U (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payments							
`		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
			28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	
Eunotio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
706	HOUSING AND COMMUNITY AMENITIES	K 000	1 357		K 000		9 119		0 10 476
7061	Housing development	0	1 357				9 025		0 10 382
7062	Community development	0	1 337		0		9 023		0 10 302
7063	Water supply	0					0		0 (
7064	Street lighting	0	0) 0) 0		0 (
7065	R&D Housing and community amenities	0	0) 0		94		0 94
7066	Housing and community amenities n.e.c.	0	0) 0		0		0 (
	1 3	-							
707	HEALTH	0	C	(0) (7 339		0 7 339
7072	Outpatient services	0	C	(0	(0		0 (
70724	Ambulance services	0	C	(0	(0		0 (
7073	Hospital services	0	C	(0	(0		0 (
7074	Public health services	0	C	(0	(0		0 (
7075	R&D Health	0	C	(0	(7 133		0 7 133
7076	Health n.e.c.	0	C	(0	(206		0 200
708	RECREATION, CULTURE AND RELIGION	259 450			0	(49 292		0 450 759
7081	Recreational and sporting services	0	105 943		0	(126		0 106 069
7082	Cultural services	67 987	36 074	. (0	(47 683		0 151 744
7083	Broadcasting and publishing services	57 744		(0	(1 483		0 59 227
7084	Religious and other community services	133 719	C	(0	(0		0 133 719
7085	R&D Recreation, culture and religion	0	C	(0	(0		0 (
7086	Recreation, culture and religion n.e.c.	0	((0) (0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Economic and functional classification of cash payments for operating activities for the 2016 Economic classification								
			Isewhere classified						
			ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor	Injuries and	Households	Purchases of	
			Compulsory fees (fines, penalties, licences, regional services levies,	Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
Function	al classification	R '000	etc.)	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
709	EDUCATION	K 000	1 2) K 000	1 7 000	K 000	10 859 925		0 10 859 927
7091	Pre-primary and primary education	0) () (0	10 000 020)	0 000000
7092	Secondary education	C) () () (C	()	0 0
7093	Postsecondary non tertiary education (e.g. ABET)	C) () () (C	C)	0 0
7094	Tertiary education	C) 2	2 () (C	10 859 925	5	0 10 859 927
7095	Education not definable by level	C) () (0	C	()	0 0
7096	Subsidiary services to education	C) () (0	C	()	0 0
7097	R&D Education	C) () (0	C	C)	0 0
7098	Education n.e.c.	C) (() C	C	C)	0 0
710	SOCIAL PROTECTION	0		0	0	0	10 715	5	0 10 715
7101	Sickness and disability	C)) (0	C	()	0
71011	Sickness	0	0) (0	C	()	0 0
71012	Disability	C	0	0	0	C	0		0 0
7102	Old age	C	(0	0	C	C)	0
7103	Survivors	C) (0	0	C	(0 0
7104	Family and children	C) (0	0	C	C)	0
7105	Unemployment	C		0	0	C	C		0 0
7106	Housing	C	0	0	0	C	C)	0 0
7107	Social exclusion n.e.c.	0) (0	C	4 907		0 4 907
7108	R&D Social protection	0			0	C	(0
7109	Social protection n.e.c.	0	(0) C	0	5 808	<u> </u>	0 5 808

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers no	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	terprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	24 064	24 064
701	GENERAL PUBLIC SERVICES) 0	0) 0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs) 0	-	•	0
	Executive and legislative organs Executive and legislative organs) 0	, and a	•	0
	Financial and fiscal affairs		0	0	0	0
	External Affairs	(0	0	0	0
7012	Foreign economic aid	(0	0	0	0
70121	Economic aid to developing countries and countries in transition	(0	0	0	0
70122	Economic aid routed through international agencies	(0	0	0	0
	General services	(0	0	0	0
	General personnel services	(0	0	0	0
	Overall planning and statistical services	(0	0	0	0
70133	Other general services	(0	0	0	0
-	Basic research	(,	-	1	0
	R&D General public services	(,	_		0
	General public services n.e.c.	(,	-	1	0
	Public debt transactions (mainly interest)	(0	· ·		0
7018	Transfers of a general character between different levels of government		0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	terprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0		0	24 004	
7041	General economic, commercial and labour affairs	0		0	24 064	
70411	General economic and commercial affairs	0	0	0	24 064	24 064
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0		0	•	ŭ
	Agriculture	0		_	· · · · · ·	ď
	Forestry	0	-	_	<u> </u>	· ·
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations		282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0		0 0
70431	Coal and other solid mineral fuels	0	0	0		0 0
70432	Petroleum and natural gas	0	0	0		0 0
70433	Nuclear fuels	0	0	0		0 0
70434	Other fuels	0	0	0		0 0
70435	Electricity	0	0	0		0 0
70436	Non electric energy	0	0	0		0 0
7044	Mining, manufacturing and construction	0	0	0		0 0
70441	Mining of mineral resources other than mineral fuels	0	0	0		0 0
70442	Manufacturing	0	0	0		0
70443	Construction	0	0	0		0 0
	Transport	0	0			0 0
	Road transport	0	0			0 0
	Water transport	0	0	ů		0 0
	Railway transport	0	0	·		0 0
	Air transport	0	0	0		0 0
70455	Pipeline and other transport	0	0	0		0 0
7046	Communication	0	0	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

10010 2	- Economic and functional classification of cash payments for operating a	ion 28 Other payments							
/	Economic classification		t elsewhere classif	ind					
			sfers not elsewher			TOTAL			
						- ITOTAL			
		28218 Public Cor		28219 Private Ent	•	4			
		282181	282182	282191	282192				
		Financial Public Corporations		Financial Private enterprises	Private				
		Corporations	Corporations	enterprises	enterprises				
			Corporations		enterprises	(282181 - 282192)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
	Other industries	C	0	0		0			
	Distributive trades, storage and warehousing	C	0	0	(0			
70472	Hotels and restaurants	C	0	0	(0			
	Tourism	C	0	0		0			
70474	Multipurpose development projects	C	0	0		0			
7048	R&D Economic affairs	C	0	0		0			
70481	R&D General economic, commercial and labour affairs	C	0	0		0			
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	(0			
70483	R&D Fuel and energy	C	0	0	(0			
70484	R&D Mining, manufacturing and construction	C	0	0	(0			
70485	R&D Transport	C	0	0	(0			
70486	R&D Communication	C	0	0	(0			
70487	R&D Other industries	C	0	0	(0			
7049	Economic affairs n.e.c.	C	0	0	(0			
705	ENVIRONMENTAL PROTECTION	0	0	0		0			
7051	Waste management	C	0	0		0			
7052	Waste water management	C	0	0	(0			
7053	Pollution abatement	C	0	0	(0			
7054	Protection of biodiversity and landscape	C	0	0		0			
7055	R&D Environmental protection	C	0	0	(0			
	Environmental protection n.e.c.	C	0	0	(0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	tion 28 Other payments							
		282 Transfers not	elsewhere classif	ied					
		2821 Current tran	sfers not elsewher	e classified		TOTAL			
		28218 Public Cor	oorations	28219 Private Ent	erprises	1			
		282181	282182		282192				
		Financial Public		Financial Private					
		Corporations		enterprises	Private .				
			Corporations		enterprises	(282181 - 282192)			
Functi	onal classification	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0		0			
	Housing development	0	0	0	(0			
7062	Community development	0	0	0	(0			
7063	Water supply	0	0	0	(0			
7064	Street lighting	0	0	0	(0			
7065	R&D Housing and community amenities	0	0	0	() (
7066	Housing and community amenities n.e.c.	0	0	0	() (
	HEALTH	0	0	0		0			
	Outpatient services	0	0	0	(0			
70724	Ambulance services	0	0	0	(0			
	Hospital services	0	0	0	() (
	Public health services	0	0	0	(0			
	R&D Health	0	0	0	() (
7076	Health n.e.c.	0	0	0	() (
	RECREATION, CULTURE AND RELIGION	0	0		(0			
7081	Recreational and sporting services	0	0	0	(0			
7082	Cultural services	0	0	0	(0			
	Broadcasting and publishing services	0	0	·	(0			
	Religious and other community services	0	0	0	(0			
	R&D Recreation, culture and religion	0	0	0	(0			
7086	Recreation, culture and religion n.e.c.	0	0	0	(0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(0
7091	Pre-primary and primary education	0	0	0	(0
7092	Secondary education	C	0	0	(0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	(0
7094	Tertiary education	C	0	0	(0
7095	Education not definable by level	C	0	0	(0
7096	Subsidiary services to education	C	0	0	(0
7097	R&D Education	C	0	0	(0
7098	Education n.e.c.	C	0	0	(0
	SOCIAL PROTECTION	0	0	0	(0
7101	Sickness and disability	C	0	0	(0
71011	Sickness	C	0	0	(0
71012	Disability	C	0	0	(0
7102	Old age	C	0	0	(0
7103	Survivors	0	0	0	(0
7104	Family and children	C	<u> </u>	-	(0
7105	Unemployment	C	0	0	(0
7106	Housing	0	0	0	(0
7107	Social exclusion n.e.c.	C	0	0	(0
7108	R&D Social protection	C	0	0	(0
7109	Social protection n.e.c.	C	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere o	lassified						TOTAL
		2822 Capital t	ransfers not else	ewhere classifie	d				TOTAL	
		28221 NPISH		Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 484 633	295 053	0	0	() ()	1 779 686	19 238 128
	GENERAL PUBLIC SERVICES	0	0	0	0	() ()	0	3 281 233
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	() ()	0	1 734 575
	Executive and legislative organs	0	0	0	C	() ()	0	C
70112	Financial and fiscal affairs	0	0	0	C	() ()	0	1 734 575
70113	External Affairs	0	0	0	C	() ()	0	C
	E									C
	Foreign economic aid	0	0	0	C	() (0	1 511 394
	Economic aid to developing countries and countries in transition	0	0	0	C	() ()	0	1 511 394
70122	Economic aid routed through international agencies	0	0	0	C	() () (0	C
7013	General services) 0	0	1) 0	21 642
	General personnel services	0) 0	0		,			0 0	17 523
	Overall planning and statistical services	0	0	0) 0				0 0	020
_	Other general services	0	0	0	C	() () (0	4 119
		<u> </u>								0
	Basic research	0	0	0	C) (0 0	5 891
7015	R&D General public services	0	0	0	C	((0	C
7016	General public services n.e.c.	0	0	0	C) (0 0	7 731
7017	Public debt transactions (mainly interest)	0	0	0	C) () (0 0	0
7018	Transfers of a general character between different levels of government	0	0	0	C) () (0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification			(00						1
			not elsewhere o	lassified						TOTAL
		2822 Capital t	ransfers not else	ewhere classified	i				TOTAL	
		28221 NPISH	28222	28223 Exchange rate losses	28224 Financial Public	Non-financial Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	45 364
7021	Military defence	0	0	0	0	0	0) C	0	45 364
7022	Civil defence	0	0	0	0	0	0) C	0	0
7023	Foreign military aid	0	0	0	0	0	0) C	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
									0	
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 064
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	1 064
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
									0	
	ECONOMIC AFFAIRS	0	295 053	0	0	0	0	0	295 053	
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 730 229
	General economic and commercial affairs	0	0	0	0	0	0	0	0	468 772
70412	General labour affairs	0	0	0	0	0	0	0	0	2 261 457
									0	
	Agriculture, forestry, fishing and hunting	0	200 000		0	0	0	0	295 053	296 103
70421	Agriculture	0	295 053	0	0	0	0	0	295 053	296 103
	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic and functional classification of cash payments for operating activities			, ,						
	282 Transfers	not elsewhere o	classified						TOTAL
	2822 Capital t	ransfers not else	ewhere classifie	d				TOTAL	
	28221 NPISH	Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	0	C	0) C	0	439
70431 Coal and other solid mineral fuels	C	0	0	0	C	0	0	0	0
70432 Petroleum and natural gas	C	0	0	0	C) (0	0	0
70433 Nuclear fuels	C	0	0	0	C	0	0	0	434
70434 Other fuels	C	0	0	0	C) () C	0	0
70435 Electricity	C	0	0	0	C	0	0	0	5
70436 Non electric energy	C	0	0	0	C) (0	0	0
7044 Mining, manufacturing and construction	C	0	0	0	C) (0	0	4 502
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	C) (0	0	0
70442 Manufacturing	C	0	0	0	C) (0	0	150
70443 Construction	С	0	0	0	C) (C	0	4 352
7045 Transport	r	n) () 1	1) () 0	28 445
70451 Road transport	0	0		0	1 0) 0	25 576
70452 Water transport	C	0	0	0	0) () 0	0	0
70453 Railway transport	C	0	0	0	C) () 0	0	0
70454 Air transport	C	0	0	0	C) () C	0	2 869
70455 Pipeline and other transport	C	0	0	0	C) (0	0	0
7046 Communication	C	0	0	0	C) (0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic and functional classification of cash payments for operating activities			(**************************************						
		not elsewhere o	lassified						TOTAL
	2822 Capital t	ransfers not else	ewhere classified	t				TOTAL	
	28221 NPISH	Households	Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0	0	0	0	0	0	0	18 967
70471 Distributive trades, storage and warehousing	C	0	0	0	0	0	0	0	47
70472 Hotels and restaurants	C	0	0	0	0	0	0	0	0
70473 Tourism	C	0	0	0	0	0	0	0	18 920
70474 Multipurpose development projects	C	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	C	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0) C	0	0
70483 R&D Fuel and energy	C	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485 R&D Transport	C	0	0	0	0	0) C	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	C	0	0	0	0	0) C	0	0
7049 Economic affairs n.e.c.	C	0	0	0	0	0) C	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	7 933
7051 Waste management	C	0	0	0	0	0	0	0	0
7052 Waste water management	C	0	0	0	0	0	0	0	0
7053 Pollution abatement	C	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	C	0	0	0	0	0	0	0	7 933
7055 R&D Environmental protection	C	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere o	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH		28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	334 063		0	0) (0	334 063	
	Housing development	334 063	0	0	C	() (0	334 063	344 445
7062	Community development	0	0	0	C	() (0	0	0
7063	Water supply	0	0	0	C	() (0	0	0
7064	Street lighting	0	0	0	C	() (0	0	0
7065	R&D Housing and community amenities	0	0	0	C	(0	0	0	94
7066	Housing and community amenities n.e.c.	0	0	0	C	() (0	0	0
707	HEALTH	0	0	0	0) (0	0	7 339
	Outpatient services	0	0	0	C) () (0	0	0
70724	Ambulance services	0	0	0	C) () (0	0	0
7073	Hospital services	0	0	0	C	() (0	0	0
7074	Public health services	0	0	0	C) () (0	0	0
7075	R&D Health	0	0	0	C	() (0	0	7 133
7076	Health n.e.c.	0	0	0	C	() (0	0	206
708	RECREATION, CULTURE AND RELIGION	1 091 506	<u> </u>	0	0) () (0	1 091 506	
7081	Recreational and sporting services	1 091 506	0	0	C	() (0	1 091 506	1 197 575
7082	Cultural services	0	0	0	C	() (0	0	151 744
7083	Broadcasting and publishing services	0	0	0	C	() (0	0	59 227
7084	Religious and other community services	0	0	0	C) () (0	0	133 719
7085	R&D Recreation, culture and religion	0	0	0	C) () C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C) (C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic and functional classification of cash payments for operating activitie			(,						
			not elsewhere of	classified						TOTAL
				ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0		(0	10 859 927
7091	Pre-primary and primary education	(C	0	C) ()	0	0	0
7092	Secondary education	(C	0	C) (() (0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(C	0	C	((0	0	0
7094	Tertiary education	(C	0	C	((0	10 859 927
7095	Education not definable by level	0	0	0	0	((0	0
7096	Subsidiary services to education	(0	0	(((0	0
7097	R&D Education	((0	C	((0	0	0
7098	Education n.e.c.	C	(0	((((0	0
710	SOCIAL PROTECTION	59 064	C	0	0) (() (59 064	69 779
7101	Sickness and disability	((0	((((0	0
71011	Sickness	C	0	0	(((0	0	0
71012	Disability	C	(0	((((0	0
7102	Old age	((0	(() (0	0	0
7103	Survivors	C	(0	C	(() (0	0
7104	Family and children	((0	(()	0	0	0
7105	Unemployment	(C	0	() () () (0	0
7106	Housing	((0	(()	0	0	0
7107	Social exclusion n.e.c.	59 064		0	() () () (59 064	63 971
7108	R&D Social protection	C	C	0	(((0	0	0
7109	Social protection n.e.c.	(0	0	C	() () (0	5 808

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL	
		insurance a	ınd standardize	ed guarantee sch	nemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables		payable			
			guarantee			(28311 - 2832)	(201 - 202)
Functio	onal classification	R '000	schemes R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	143 582	1 000	000			19 406 382
70	GENERAL GOVERNMENT GERVICES	143 302	0		0	143 302	15 400 302
701	GENERAL PUBLIC SERVICES	9 155	0	0	0	9 155	3 315 060
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	448	0	0	0	448	1 735 023
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	448	0	0	0	448	1 735 023
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	1 511 394
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	1 511 394
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	1 013	0	0	0	1 013	47 327
	General personnel services	0	0	0	0	0	17 523
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	1 013	0	0	0	1 013	29 804
7014	Basic research	3 707	0	0	0	3 707	9 598
7015	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	3 987	0	0	0	3 987	11 718
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating Economic classification			, , (TOTAL
				laims related to		TOTAL	
		insurance a	ınd standardize	ed guarantee sch	iemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee			(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	schemes R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0		0	0	45 364
7021	Military defence	0	0	0	0	0	45 364
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	28 613	0	· ·	0	28 613	29 677
	Police services	1 456	0	0	0	1 456	1 456
	Fire protection services	0	0	0	0	0	0
7033	Law courts	27 157	0	0	0	27 157	28 221
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	ŭ	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	50 312	-	,	0	50 312	3 128 997
7041	General economic, commercial and labour affairs	14 599	0	·	0	14 599	2 744 828
	General economic and commercial affairs	14 108		Ů	0	14 108	482 880
70412	General labour affairs	491	0	0	0	491	2 261 948
7040	la contra de la contra del la contra del la contra de la contra del la contra de la contra de la contra del la contra de	4 440				4 440	007.540
7042	Agriculture, forestry, fishing and hunting	1 410		ŭ	0	1 410	297 513
	Agriculture	1 410	0	·	0	1 410	297 513
	Forestry	0	0		0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of cash payments for operating Economic classification	7 Hoodi year (oo	itiiiucuj		TOTAL		
		283 Premiu	ms, fees and c	laims related to ed guarantee sch		TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311 Premiums payables	guarantee	28313 Current claims payable	Capital claims		(004 000)
F 41.	and described	R '000	schemes R '000	R '000	R '000	(28311 - 2832) R '000	(281 - 283) R '000
	onal classification Fuel and energy	1 131	K 000	R 000	K 000	1 131	1 570
	Coal and other solid mineral fuels	1 131	0	0	0	1 131	1 370
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	482	0	0	0	482	916
	Other fuels	0	0	0	0	0	0
	Electricity	649	0	0	0	649	654
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 405	0	0	0	5 405	9 907
	Mining of mineral resources other than mineral fuels	2 801	0	0	0	2 801	2 801
	Manufacturing	1 977	0	0	0	1 977	2 127
70443	Construction	627	0	0	0	627	4 979
70.15	-					10.10=	
	Transport	19 497	0	0	_	19 497	47 942
	Road transport	13 836	0	0	0	13 836	39 412
	Water transport	1 780	0	0	0	1 780	1 780
	Railway transport	916		0	0	916	916
	Air transport	2 690	0	0	·	2 690	5 559
70455	Pipeline and other transport	275	0	0	0	275	275
7046	Communication	3 261	0	0	Λ	3 261	3 261
1040	Continuincation	3 201	U	U	U	5 201	5 20 1

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
			•	laims related to ed guarantee sch		TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 639	0	0	0	4 639	23 606
	Distributive trades, storage and warehousing	1 179	0	0	0	1 179	1 226
	Hotels and restaurants	0	0	0	0	0	0
	Tourism	3 460	0	0	0	3 460	22 380
70474	Multipurpose development projects	0	0	0	0	0	0
	R&D Economic affairs	370	0	0	0	370	370
	R&D General economic, commercial and labour affairs	88	0	0	0	88	88
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	282	0	0	0	282	282
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	6 400	0	0	0	6 400	14 333
	Waste management	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	5 697	0	0	0	5 697	13 630
	R&D Environmental protection	703	0	0	0	703	703
	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of cash payments for operating Economic classification			TOTAL			
`		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL	
		insurance a	ınd standardize	ed guarantee sch	nemes		
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 460	0	0	0	4 460	348 999
7061	Housing development	2 953	0	0	0	2 953	347 398
7062	Community development	1 101	0	0	0	1 101	1 101
7063	Water supply	199	0	0	0	199	199
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	207	0	0	0	207	301
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	4 184	0	0	0	4 184	11 523
	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
	Public health services	0	0	0	·	0	0
	R&D Health	3 171	0	0	0	3 171	10 304
7076	Health n.e.c.	1 013	0	0	0	1 013	1 219
	RECREATION, CULTURE AND RELIGION	12 964	0	0	·	12 964	1 555 229
	Recreational and sporting services	4 852	0	0	·	4 852	1 202 427
	Cultural services	7 292	0	0	_	7 292	159 036
	Broadcasting and publishing services	731	0	0	·	731	59 958
	Religious and other community services	0	0	0	, ,	0	133 719
	R&D Recreation, culture and religion	0	0	0	·	0	0
7086	Recreation, culture and religion n.e.c.	89	0	0	0	89	89

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

	Economic and functional classification of cash payments for operating			TOTAL			
				laims related to ed guarantee sch		TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee	28313 Current claims payable	Capital claims	(00044 0000)	(004 000)
Function	onal classification	R '000	schemes R '000	R '000	R '000	(28311 - 2832) R '000	(281 - 283) R '000
	EDUCATION	2 592					10 862 519
	Pre-primary and primary education	0	0	0	0	0	0 002 010
	Secondary education	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	395	0	0	0	395	395
7094	Tertiary education	677	0	0	0	677	10 860 604
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 520	0	0	0	1 520	1 520
	SOCIAL PROTECTION	24 902	0	0	0	24 902	94 681
	Sickness and disability	0	0	0	Ŭ	0	0
	Sickness	0	0	0	Ŭ	0	0
	Disability	0	0	0	0	0	0
	Old age	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	·	0	0
	Social exclusion n.e.c.	191	0	0	·	191	64 162
	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	24 711	0	0	0	24 711	30 519

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

Economic and functional classification of the purchases of non-final										
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other	than transport equ	ipment	
	•	•		Land	Transport	611221	611222			
			structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	2 612	6 043 377	4 646 394	0	863 155	1 290 998	244 810	1 216 711	1 021	14 309 078
·										
701 GENERAL PUBLIC SERVICES	0	4 491 768	0	0	39 869	816 762	81 311	579 363	825	6 009 898
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	95 525	0	0	26 727	606 513	48 064	29 623	0	806 452
70111 Executive and legislative organs	0	0	0	0	0	C	C	0	0	0
70112 Financial and fiscal affairs	0	95 525	0	0	26 727	606 513	48 064	29 623	0	806 452
70113 External Affairs	0	0	0	0	0	C	C	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	C	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	C	C	0	0	0
7013 General services	0	4 340 818	0	0	0	60 873	22 701	45 250	. 0	4 469 642
70131 General personnel services	0	0	0	0	0	0	C	0	. 0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	C	0	0	0
70133 Other general services	0	4 340 818	0	0	0	60 873	22 701	45 250	. 0	4 469 642
7014 Basic research	0	51 895	0	0	11 651	138 699	7 779	487 486	825	698 335
7015 R&D General public services	0	0	0	0	0	C	C	0	0	0
7016 General public services n.e.c.	0	3 530	0	0	1 491	10 677	2 767	17 004	0	35 469
7017 Public debt transactions (mainly interest)	0	0	0	0	0	C	C	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	C	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued) Economic classification 61 Purchases of non-financial assets												
				ssets							T	
		611 Fixed asset									TOTAL	
		6111 Buildings					and equipment					
				61113	61114	61121	61122 Machinery and		than transport equ	ipment		
		Dwellings		Other	Land	Transport	611221	611222				
				structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified		
			dwellings				computer, and	6112221	6112222	6112223		
							telecommunications		Other machinery	Books		
							(ICT) equipment	,	and equipment			
								furniture)			(61111 - 61122)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	6 100	0	0	1 000	C	10 900	8 500	C	26 500	
7021	Military defence	0	0	0	0	0	C	0	0	C	0	
7022	Civil defence	0	0	0	0	0	(0	0	C	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	C	0	
7024	R&D Defence	0	0	0	C	0	(0	0	(0	
7025	Defence n.e.c.	0	6 100	0	C	1 000	(10 900	8 500	(26 500	
703	PUBLIC ORDER AND SAFETY	0	14 001	0	0	22 120	20 480	4 064	10 149	57	70 871	
7031	Police services	0	807	0	0	0	7 890	1 695	4 057	C	14 449	
7032	Fire protection services	0	0	0	0	0	0	0	0	C	0	
7033	Law courts	0	13 194	0	C	22 120	12 590	2 369	6 092	57	56 422	
7034	Prisons	0	0	0	0	0	C	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	C	0	0	C	0	
7036	Public order and safety n.e.c.	0	0	0	0	0		0	0		0	
704	ECONOMIC AFFAIRS	1 858	1 094 149	1 703 073	0	592 712	152 848	36 768	378 549	2	3 959 959	
7041	General economic, commercial and labour affairs	0	645 219	0	0	7 815	61 411	16 457	219 612	2	950 516	
70411	General economic and commercial affairs	0	494 247	0	0	7 364	57 597	14 592	216 955	2	790 757	
70412	General labour affairs	0	150 972	0	0	451	3 814	1 865	2 657		159 759	
7042	Agriculture, forestry, fishing and hunting	0	74 089	19 403	0	1 252	3 376	1 549	29 048		128 717	
70421	Agriculture	0	74 089	19 403	0	1 252	1 315	783	27 630	(124 472	
70422	Forestry	0	0	0	0	0	(0	0	(0	
70423	Fishing and hunting	0	0	0	0	0	2 061	766	1 418	C	4 245	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-finan				eu)						
Economic classification			ssets							T-0-11
	611 Fixed asset				I					TOTAL
	6111 Buildings		1	1		and equipment				
	-		61113	61114	61121	61122 Machinery and		han transport equ	ipment	
	•	•	Other	Land	Transport	611221	611222			
		other than dwellings	structures	improvements	equipment	Information,	Machinery and ed			
		aweilings				computer, and telecommunications		6112222	6112223	
						(ICT) equipment		Other machinery	Books	
						(101) equipment	(and domestic furniture)	and equipment		
							iumiture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	4 799	5 213	0	280	4 000	629	2 096	(17 017
70431 Coal and other solid mineral fuels	0	0	0	0	0	(0	0	C	0
70432 Petroleum and natural gas	0	0	0	0	0	(0	0	C	0
70433 Nuclear fuels	0	0	5 213	0	280	1 668	84	473	C	7 718
70434 Other fuels	0	0	0	0	0	(0	0	(0
70435 Electricity	0	4 799	0	0	0	2 332	545	1 623	(9 299
70436 Non electric energy	0	0	0	0	0	(0	0	(0
7044 Mining, manufacturing and construction	0	3 114	52 239	0	4 994	7 000	7 124	5 554	C	80 025
70441 Mining of mineral resources other than mineral fuels	0	29	0	0	354	1 836	2 268	1 989	C	6 476
70442 Manufacturing	0	0	52 239	0	4 640	2 220	917	1 115	C	61 131
70443 Construction	0	3 085	0	0	0	2 944	3 939	2 450	C	12 418
			-							
7045 Transport	1 858	37 727	1 626 218	0	565 552	34 487	5 101	30 234	0	2 301 177
70451 Road transport	1 858	5 382	1 533 717	0	565 031	22 825	3 118	27 108	0	2 159 039
70452 Water transport	0	0	0	0	315	5 398			0	6 453
70453 Railway transport	0	18 243	92 501	0	0	593	822	991	0	113 150
70454 Air transport	0	12 941	0	0	206			1 709	0	20 483
70455 Pipeline and other transport	0	1 161	0	0	0	797	94	0	0	2 052
					_					
7046 Communication	0	2 144	0	0	2 310	4 856	395	24 514		34 219

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings		Other	Land	Transport	611221	611222			
			structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	275 041	0	0	3 787	16 420			0	304 882
70471 Distributive trades, storage and warehousing	0	398	0	C	485	3 232	637	3 778	C	8 530
70472 Hotels and restaurants	0	0	0	C	0	(0	0	C	C
70473 Tourism	0	10 196	0	C	2 884	4 104	2 278	579	C	20 041
70474 Multipurpose development projects	0	264 447	0	C	418	9 084	. 70	2 292	0	276 311
7048 R&D Economic affairs	0	52 016	0	C	6 722	21 298	2 528	60 842	0	143 406
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	2 308	0	13	0	2 321
70482 R&D Agriculture, forestry, fishing and hunting	0	29 180	0	0	6 722	18 269	2 488	28 793	0	85 452
70483 R&D Fuel and energy	0	17	0	C	0	721	40	82	C	860
70484 R&D Mining, manufacturing and construction	0	22 819	0	0	0	(0	31 954	0	54 773
70485 R&D Transport	0	0	0	0	0	(0	0	0	C
70486 R&D Communication	0	0	0	0	0	(0	0	0	C
70487 R&D Other industries	0	0	0	0	0	(0	0	0	(
7049 Economic affairs n.e.c.	0	0	0	0	0	(0	0	0	C
705 ENVIRONMENTAL PROTECTION	0	231 042	256 337	0	103 567	9 300	48 878		0	674 120
7051 Waste management	0	0	0	C	0	(0	1 038	0	1 038
7052 Waste water management	0	0	0	0	0	(0	0	C) C
7053 Pollution abatement	0	0	0	0	0	(0	0	C	(
7054 Protection of biodiversity and landscape	0	227 843		0	99 142				0	659 537
7055 R&D Environmental protection	0	3 199	0	0	4 425	920	0	5 001	0	13 545
7056 Environmental protection n.e.c.	0	0	0	0	0	(0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-finar				leu)						
	Economic classification			ssets							T0T41
		611 Fixed asset				0440 M - 111					TOTAL
		6111 Buildings		04440	04444		and equipment		h	·	-
		61111 Dwellings		61113 Other	61114 Land	61121 Transport	61122 Machinery and		nan transport equ	ipment	
		Dweilings	•	structures		equipment	611221 Information,	611222	quipment not elsev		
			dwellings	Structures	improvements	equipment	computer, and		• •		_
			gc				telecommunications			6112223	
							(ICT) equipment		Other machinery and equipment	BOOKS	
							(furniture)	and equipment		
								, , , , , , , , , , , , , , , , , , ,			(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	754	11 482	2 686 984	0	656				С	2 778 517
7061	Housing development	0	0	0	0	0	7 127			C	10 733
7062	Community development	0	0	0	0	0	1 994			C	3 585
7063	Water supply	754	1 448	2 686 984	0	656	12 625	8 145	34 096	C	2 744 708
7064	Street lighting	0	0	0	0	0	(0	0	0	0
7065	R&D Housing and community amenities	0	10 034	0	0	0	4 254	4 195	1 008	C	19 491
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(0	0	C	0
707	HEALTH	0	5 317	0	0	80 586	122 002	3 202	83 616	0	294 723
7072	Outpatient services	0	0	0	0	0	(0	0	0	0
70724	Ambulance services	0	0	0	0	0	(0	0	0	0
7073	Hospital services	0	0	0	0	0	(0	0	0	0
7074	Public health services	0	0	0	0	0	(0	0	0	0
7075	R&D Health	0	5 317	0	0	79 662	117 945			0	286 282
7076	Health n.e.c.	0	0	0	0	924	4 057	2 207	1 253	0	8 441
	T										
708	RECREATION, CULTURE AND RELIGION	0	55 384		0	19 299		15 346		137	
7081	Recreational and sporting services	0	4 676		0	2 722	7 401			0	28 784
7082	Cultural services	0	44 918	-	0	1 126				137	
7083	Broadcasting and publishing services	0	2 686	0	0	193	4 443			0	12 235
7084	Religious and other community services	0	3 051	0	0	15 258	2 980	765	163	0	22 217
7085	R&D Recreation, cultural and religion	0	0	0	0	0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	53	0	0	0	3	159	683	0	898

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification	61 Purchases of	f non-financial a	ssets	•						
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	1
	Dwellings		Other	Land	Transport	611221	611222			1
			structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	63 715	0	0	175	11 575	2 291	1 795		0 79 551
7091 Pre-primary and primary education	0	0	0	0	0	(0	0	() 0
7092 Secondary education	0	0	0	0	0	(0	0	() 0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	117	17	327	(0 461
7094 Tertiary education	0	68	0	0	175	7 316	760	44	. (0 8 363
7095 Education not definable by level	0	0	0	0	0	0	0	0	() 0
7096 Subsidiary services to education	0	0	0	0	0	(0	0	() 0
7097 R&D Education	0	0	0	0	0	(0	0	() 0
7098 Education n.e.c.	0	63 647	0	0	0	4 142	1 514	1 424	. (0 70 727
710 SOCIAL PROTECTION	0	70 419	0	0	3 171	88 910	27 255	22 306		0 212 061
7101 Sickness and disability	0	0	0	0	0	82	428	1 115	(0 1 625
71011 Sickness	0	0	0	0	0	82	428	1 115	(0 1 625
71012 Disability	0	0	0	0	0	(0	0	() 0
7102 Old age	0	0	0	0	0	(0	0	() 0
7103 Survivors	0	0	0	0	0	0	0	0	() 0
7104 Family and children	0	0	0	0	0	0	0	0	() 0
7105 Unemployment	0	0	0	0	0	13 066	2 208	538	(0 15 812
7106 Housing	0	0	0	0	0	(0	0		J 0
7107 Social exclusion n.e.c.	0	0	0	0	0	1 803	205	224	. (0 2 232
7108 R&D Social protection	0	0	0	0	0	0	0	0	(J 0
7109 Social protection n.e.c.	0	70 419	0	0	3 171	73 959	24 414	20 429		0 192 392

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial Economic classification			,							
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated as:	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	1	
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	are and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	379	0	(2 035 864	236	53	3 0)	2 036 532
701 GENERAL PUBLIC SERVICES	0	0	() (821 330		(0)	821 330
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	() (510 599	0	(0)	510 599
70111 Executive and legislative organs	0	0	() (0	0	(0)	0
70112 Financial and fiscal affairs	0	0	() (510 599	0	(0)	510 599
70113 External Affairs	0	0	() (0	0	(0)	0
7012 Foreign economic aid	0	0	((0	0	(0)	0
70121 Economic aid to developing countries and countries in transition	0	0	() (0	0	(0)	0
70122 Economic aid routed through international agencies	0	0	((0 0	0	(0)	0
7013 General services	0	0	() (200 000	_	(0) (280 590
70131 General personnel services	0	0	() (2 502	0	() () (2 502
70132 Overall planning and statistical services	0	0	() () (0	(0		0
70133 Other general services	0	0	() (278 088	0	(0) (278 088
	_	_		ļ					ļ	
7014 Basic research	0	0	() (3 3 7 1	0	() () (9 941
7015 R&D General public services	0	0	() (,	0	() () (0
7016 General public services n.e.c.	0	0	() (20 200	0	() () (20 200
7017 Public debt transactions (mainly interest)	0	0	() () (0	() () (0
7018 Transfers of a general character between different levels of government	0	0	() (0	() ()	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases of nor	-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	ial property prod	ucts				Weapons systems	
		611311 Animal resources yielding repeat	611312 Tree, crop, and plant resources	611321 Research and development	611322 Mineral exploration and	611323 Computer softw	are and	611324 Entertainment, literary, and	611325 Other intellectual		
		products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(6 800	C	(0	6 800
7021	Military defence	0	0	(0	C	(0 (0
7022	Civil defence	0	0	(0	C	(0 (0
7023	Foreign military aid	0	0	(0	C	(0 (0
7024	R&D Defence	0	0	() (0	C	(0 (0
7025	Defence n.e.c.	0	0	() (6 800	C	(0 (6 800
703	PUBLIC ORDER AND SAFETY	0	0	(19 861	0	(0	19 861
7031	Police services	0	0	() (13 008	C	(0	13 008
7032	Fire protection services	0	0	(0	C	(0 (0
7033	Law courts	0	0	() (6 853	C	(0	6 853
7034	Prisons	0	0	(0	C	(0 (0
7035	R&D Public order and safety	0	0	(0	C	(0 (0
7036	Public order and safety n.e.c.	0	0	() (0	C	()	0 (0
704	ECONOMIC AFFAIRS	379	0	() (234 349		()	0 (234 728
7041	General economic, commercial and labour affairs	0	0	(0+011		()	0 (84 577
70411	General economic and commercial affairs	0	0	() (0+010		(0 (84 015
70412	General labour affairs	0	0	() (562	C	()	0 (562
7042	Agriculture, forestry, fishing and hunting	379	0	() (011		()	0 (896
	Agriculture	379	0	() (505	C	(0 (884
	Forestry	0	0	() (0	C	(0 (0
70423	Fishing and hunting	0	0	() (12	C	(0 (12

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration and			literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	() (1 329	0	()	0	1 329
	Coal and other solid mineral fuels	0	0	() (0	0	()	0	0
	Petroleum and natural gas	0	0	() (0	0	()	0	0
	Nuclear fuels	0	0	() (193	0	()	0	193
	Other fuels	0	0	(0	, ,	0	()	0	0
	Electricity	0	0	() (1 136	0	()	0	1 136
70436	Non electric energy	0	0	(0	0	0	()	0	0
	Mining, manufacturing and construction	0	0	(0	00.0		()	0	3 976
	Mining of mineral resources other than mineral fuels	0	0	() (2 728		()	0	2 728
	Manufacturing	0	0	() (528		()	0	528
70443	Construction	0	0	() (720	0	()	0	720
	Transport	0	0	() (7 110 244		()	0	110 244
	Road transport	0	0	() (96 573		()	0	96 573
	Water transport	0	0	() (2 200		()	0	2 259
	Railway transport	0	0	() (670		()	0	670
	Air transport	0	0	() (10 041		(0	10 047
70455	Pipeline and other transport	0	0	() (695	0	()	0	695
7046	Communication	0	0		0	27 413	0	()	0	27 413

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial Economic classification			· · · · · · ·							
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	ual property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0)	0 (4 957	0	(0	(4 957
70471 Distributive trades, storage and warehousing	(0)	0 (1 538	0	(0	(1 538
70472 Hotels and restaurants	(0)	0 (0	0	(0	((
70473 Tourism	(0)	0 (1 403	-	(0	(1 469
70474 Multipurpose development projects	(0)	0	1 950	0	(0	(1 950
7048 R&D Economic affairs	(0)	0 (1 336	0	(0	(1 336
70481 R&D General economic, commercial and labour affairs	(0)	0 (,	0	(0	(Ę
70482 R&D Agriculture, forestry, fishing and hunting	(0) (0 (1 138		(0	(1 138
70483 R&D Fuel and energy	(0)	0 (193	0	(0	(193
70484 R&D Mining, manufacturing and construction	(0)	0 (2	0	(0	((
70485 R&D Transport	(0)	0 (0	0	(0	((
70486 R&D Communication	(0)	0 (,	0	(0	((
70487 R&D Other industries	(0)	0 (0	0	(0	((
					1					
7049 Economic affairs n.e.c.	(0)	0 (0	0	(0	((
705 ENVIRONMENTAL PROTECTION	() 0	'		21 346	0	((21 346
7051 Waste management	() (1	0 (7	0	(,	((
7052 Waste water management	() ((0 (′	0	('	((
7053 Pollution abatement	()	1	0 (,	0	(9	(
7054 Protection of biodiversity and landscape	() ((0 (21 100		(_	(21 103
7055 R&D Environmental protection	() (1	0 (243	0	(0	(243
7056 Environmental protection n.e.c.	(0)	0 (0	0	(0		(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	ual property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and		Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	(0 (450 805	0	0		0 (450 805
7061	Housing development	0	0	(0 (553	0	C		0	553
7062	Community development	0	0	(0 (97	0	C		0 (97
7063	Water supply	0	0	(0 (450 136	0	C		0	450 136
7064	Street lighting	0	0	(0 (0	0	C		0 (0
7065	R&D Housing and community amenities	0	0	(0 (19	0	C		0 (19
7066	Housing and community amenities n.e.c.	0	0	(0	0	0	C		0 (0
707	HEALTH	0	0	(0 (42 180	0	0)	0 (42 180
7072	Outpatient services	0	0	(0 (0	0	C)	0 (0
	Ambulance services	0	0	(0 (0	0	C)	0 (0
7073	Hospital services	0	0	(0 (0	0	C)	0 (0
7074	Public health services	0	0	(0 (0	0	C)	0 (0
7075	R&D Health	0	0	(0	36 593		C)	0 (36 593
7076	Health n.e.c.	0	0	(0	5 587	0	C)	0 (5 587
	_										
708	RECREATION, CULTURE AND RELIGION	0	0	(0 (00 00 1	0	53	8	0 (60 044
7081	Recreational and sporting services	0	0	(0 (33 694		C)	0 (33 694
7082	Cultural services	0	0	(0 (7 550		53	3	0 (7 603
7083	Broadcasting and publishing services	0	0	(0 (5 960		C)	0 (5 960
7084	Religious and other community services	0	0	(0 (12 743	0	C	1	0 (12 743
7085	R&D Recreation, cultural and religion	0	0	(0 (0	0	C)	0 (0
7086	Recreation, culture and religion n.e.c.	0	0	(0 (44	0	C		0	44

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	ial property prod	ucts				Weapons systems	
		611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and			literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	(0	3 224	236	()	0 (3 460
7091	Pre-primary and primary education	0	0	() (0	0	()	0 () 0
7092	Secondary education	0	0	() (0	0	()	0 () 0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	() (0	0	()	0 () 0
7094	Tertiary education	0	0	(0	339	0	()	0 (339
7095	Education not definable by level	0	0	() (0	0	()	0 () 0
7096	Subsidiary services to education	0	0	(0	0	0	()	0 () C
7097	R&D Education	0	0	() (,	0	()	0 () (
7098	Education n.e.c.	0	0	(0	2 885	236	()	0 (3 121
710	SOCIAL PROTECTION	0	0	(0			()	0 (010 310
7101	Sickness and disability	0	0	(0	100 107		()	0 (100 187
71011	Sickness	0	0	(0	100 187	0	()	0 (100 187
	Disability	0	0	(0	0	0	()	0 () C
7102	Old age	0	0	(0	0	0	()	0 () C
7103	Survivors	0	0	(0	0	0	()	0 () 0
7104	Family and children	0	0	(0	,	0	()	0 () C
7105	Unemployment	0	0	(0	197 050	0	()	0 (197 050
7106	Housing	0	0	(0	0	0	()	0 () C
7107	Social exclusion n.e.c.	0	0	(0	0	0	()	0 () C
7108	R&D Social protection	0	0	(0	0	0	(0 () (
7109	Social protection n.e.c.	0	0	() (78 741	0	(0	78 741

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL	613	614 Non-prod	luced assets	TOTAL
		-	61222	61223	61224	61225		Valuables	6141	6142	1
			Work-in-		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	619 487	0	0	0	0	619 487	10 820	1 162 949	0	1 162 949
_	GENERAL PUBLIC SERVICES	1 657	0	0	0	0	1 657	0	550 531	0	550 531
7011	Executive and legislative organs, financial and fiscal affairs, external	6	0	0	0	0	6	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	6	0	0	0	0	6	0	0	0	. 0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	481 543	0	481 543
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	481 543	0	481 543
	Basic research	1 642	0	0	0	0	1 642	0	68 988	0	68 988
	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	9	0	0	0	0	9	0	0	0	C
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification				,						
		612 Inventorie	es				TOTAL		614 Non-proc	luced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	22 100	0	0	(0	22 100	0	0	0	0
7021	Military defence	0	0	0	C	0	0	0	0	0	0
	Civil defence	0	0	0	C	0	0	0	0	0	0
	Foreign military aid	0	0	0	C	0	0	0	0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0	0
7025	Defence n.e.c.	22 100	0	0	C	0	22 100	0	0	0	0
	PUBLIC ORDER AND SAFETY	544	0	0	C	0	544		1 768	0	1 768
	Police services	415	0	0	C	0	415	0	0	0	0
	Fire protection services	0	0	0	(0	0	0	0	0	0
7033	Law courts	129	0	0	(0	129	0	1 768	0	1 768
7034	Prisons	0	0	0	(0	0	0	0	0	0
	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	0
	ECONOMIC AFFAIRS	564 132	0	0	C	0	007 102	0	602 956	0	602 956
	General economic, commercial and labour affairs	36 645	0	0	C	0	36 645	0	0	0	0
	General economic and commercial affairs	788	0	0	C	0	788	0	0	0	0
70412	General labour affairs	35 857	0	0	C	0	35 857	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	13 761	0	·	C	0	13 761	0	602 956		602 956
	Agriculture	1 359	0	·	C	0	1 359	0	602 956	0	602 956
	Forestry	0	0	0	C	0	0	0	0	0	0
70423	Fishing and hunting	12 402	0	0	(0	12 402	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the purchases of non-infa				,						
		612 Inventorie	es						614 Non-prod	duced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	(0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	(0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	(0	0	0	0	0	0
70434	Other fuels	0	0	0	(0	0	0	0	0	0
70435	Electricity	0	0	0	(0	0	0	0	0	0
70436	Non electric energy	0	0	0	(0	0	0	0	0	0
7044	Mining, manufacturing and construction	541	0	0	(0	541	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	322	0	0	(0	322	0	0	0	0
70442	Manufacturing	219	0	0	(0	219	0	0	0	0
70443	Construction	0	0	0	(0	0	0	0	0	0
7045	Transport	12 479	0	0	(0	12 479	0	0	0	0
	Road transport	12 237	0	0	(0	12 237	0	0	0	0
	Water transport	229	0	0	(0	229	0	0	0	0
	Railway transport	0	0	0	(0	0	0	0	0	0
	Air transport	0	0	0	(0	0	0	0	0	0
70455	Pipeline and other transport	13	0	0	(0	13	0	0	0	0
7046	Communication	492 591	0	0	(0	492 591	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic class	sification 61 Purchases	of non-financ	ial assets							
	612 Inventori	es				TOTAL		614 Non-proc	luced assets	TOTAL
	61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	189	0	C	(0	189		0	0	
70471 Distributive trades, storage and warehousing	53	0	C	(0	53	0	0	0	
70472 Hotels and restaurants	0	0	C	(0	0	0	0	0	
70473 Tourism	136	0		(0	136	0	0	0	
70474 Multipurpose development projects	0	0	С	(0	0	0	0	0	
7048 R&D Economic affairs	7 926	0	C	(0	7 926	0	0	0	
70481 R&D General economic, commercial and labour affairs	0	0	C	(0	0	0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	7 926	0	C	(0	7 926	0	0	0	
70483 R&D Fuel and energy	0	0	C	(0	0	0	0	0	
70484 R&D Mining, manufacturing and construction	0	0	C	(0	0	0	0	0	
70485 R&D Transport	0	0	C	(0	0	0	0	0	
70486 R&D Communication	0	0	C	(0	0	0	0	0	
70487 R&D Other industries	0	0	C	(0	0	0	0	0	
7049 Economic affairs n.e.c.	0	0	C	(0	0	0	0	0	
705 ENVIRONMENTAL PROTECTION	4 629	0	0	(0	4 629	0	7 527	0	7 52
7051 Waste management	0	0	C	(0	0	0	0	0	
7052 Waste water management	0	0	C	(0	0	0	0	0	
7053 Pollution abatement	0	0	C	(0	0	0	0	0	
7054 Protection of biodiversity and landscape	4 294	0	C	(0	4 294	0	7 527	0	7 52
7055 R&D Environmental protection	335	0	C	(0	335	0	0	0	
7056 Environmental protection n.e.c.	0	0	C	(0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the purchases of non-infa				,						
		612 Inventorio	es				TOTAL	613	614 Non-proc	luced assets	TOTAL
		_		61223	61224	61225		Valuables	6141	6142	
			-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	10 827	0	0	C	0	10 827	0	167	0	167
7061	Housing development	0	0	0	C	0	0	0	0	0	0
	Community development	0	0	0	(0	0	0	0	0	0
7063	Water supply	10 827	0	0	C	0	10 827	0	167	0	167
	Street lighting	0	0	0	C	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	(0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0	0
707	HEALTH	12 889	0	0	0	0	12 889	0	0	0	0
7072	Outpatient services	0	0	0	C	0	0	0	0	0	0
70724	Ambulance services	0	0	0	(0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	0	0
7074	Public health services	0	0	0	(0	0	0	0	0	0
7075	R&D Health	12 625	0	0	(0	12 625	0	0	0	0
7076	Health n.e.c.	264	0	0	(0	264	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	2 642	0	0	0	0	2 642	10 820	0	0	0
7081	Recreational and sporting services	1 872	0	0	(0	1 872	0	0	0	0
7082	Cultural services	770	0	0	(0	770	10 820	0	0	0
7083	Broadcasting and publishing services	0	0	0	(0	0	0	0	0	0
7084	Religious and other community services	0	0	0	C	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	(0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets	·						
		612 Inventorio	es						614 Non-prod	luced assets	TOTAL
			Work-in-	61223 Finished goods		61225 Military inventories	(61221 - 61225)	Valuables	Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	67	0	0	0	0	67	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	67	0	0	0	0	67	0	0	0	0
	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

/	Economic classification	61 Purchases	31 Purchases of non-financial assets											
		614 Non-prod	duced assets								TOTAL			
		6143 Other n	aturally occur	ring assets		6144 Intangil	ble non-produ	ced assets						
		61431	61432	61433 Other	natural	61441 Contra	acts, leases, a	nd licenses		61442	1			
		Noncultivate	Water	614331	614332	614411	614412	614413	614414	Goodwill				
		d biological	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	and				
		resources		spectrum	resources	operating	use natural	undertake	to future	marketing assets				
					not elsewhere	leases	resources	specific activities	goods and services on	assets				
					classified			activities	an exclusive					
									basis					
											(6143 - 6144)	(611 - 614)		
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	2 183	0	() () () (1	0 () (2 183	18 141 049		
	T											<u> </u>		
701	GENERAL PUBLIC SERVICES	0	`) () () (0 () (0			
7011	Executive and legislative organs, financial and fiscal affairs, external	0) () (()	0 () (0	1 317 057		
70111	Executive and legislative organs	0	C) () (()	0 () (0	0		
70112	Financial and fiscal affairs	0	C	() () (()	0 () (0	1 317 057		
70113	External Affairs	0	C	() () (()	0 () (0	0		
7012	Foreign economic aid	0) () () (0 () (0	0		
70121	Economic aid to developing countries and countries in transition	0	C	`) () () ()	0 () (0	0		
70122	Economic aid routed through international agencies	0	C	() () () ()	0 () (0	0		
	T													
7013	General services	0	C	`) () () (0 () (0	5 231 775		
70131	General personnel services	0	C	`) () () ('	0 () (0	2 502		
70132	Overall planning and statistical services	0		`) () () (0 () (0	0		
70133	Other general services	0	C	() () () (0 () (0	5 229 273		
	1 5													
7014	Basic research	0	,	`) () () (0 () (0	778 906		
7015	R&D General public services	0	C	`) () () (U () (0	0		
7016	General public services n.e.c.	0	C) () () (0 () (0	55 678		
7017	Public debt transactions (mainly interest)	0	·) () () (0 () (0	0		
7018	Transfers of a general character between different levels of government	0	C) () () () () [0) (0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 5-1	Economic and functional classification of the purchases of non-financial Economic classification				unueuj							TOTAL
		614 Non-proc									TOTAL	
			aturally occur	ring assets		6144 Intangil	ble non-produ	ced assets				
			61432	61433 Other	natural		acts, leases, a			61442	1	
		Noncultivate d biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functiona	Il classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	() () () ()	0	(0	55 400
7021	Military defence	0	0	(0) () () (0) (0	0
7022	Civil defence	0	0	(0) () () (0) (0	0
7023	Foreign military aid	0	0	(0) () () (0) (0	0
7024	R&D Defence	0	0	(0) () () (0) (0	0
7025	Defence n.e.c.	0	0	(0) () ()	0	(0	55 400
703	PUBLIC ORDER AND SAFETY	0	0	(0) () ()	0	(0	93 044
7031	Police services	0	0	(0) () ()	0	(0	27 872
7032	Fire protection services	0	0	(0) () ()	0	(0	0
7033	Law courts	0	0	(0) () ()	0	(0	65 172
7034	Prisons	0	0	(0) () ()	0	(0	0
7035	R&D Public order and safety	0	0	(0) () ()	0	(0	0
7036	Public order and safety n.e.c.	0	0	(0) () ()	0	(0	0
	T											
704	ECONOMIC AFFAIRS	2 116			0	1			0	`		
7041	General economic, commercial and labour affairs	2 094			0	,	<u> </u>	'	0 0	`	2 094	
70411	General economic and commercial affairs	2 094			0	,		'	0 0	`	2 094	
70412	General labour affairs	0	0	(0) () ()	0 0) (0	196 178
7042	Agriculture, forestry, fishing and hunting	22	0) (0 0) () 22	746 352
70421	Agriculture	22			′	<u> </u>	<u> </u>			`) 22	
70421	Forestry	0) (<u>'</u>	<u> </u>			`	0 0	
70423	Fishing and hunting	0) (<u> </u>			`	0	<u> </u>

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic classification	61 Purchases	s of non-finan	cial assets								TOTAL
		614 Non-prod	duced assets								TOTAL	
		6143 Other na	aturally occur	ring assets			ole non-produ					
				61433 Other	natural	61441 Contra	ıcts, leases, aı	nd licenses		61442		
		Noncultivate d biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	() (0	C)	0	(0	18 346
70431	Coal and other solid mineral fuels	0	0	() (0	C)	0	(0	0
70432	Petroleum and natural gas	0	0	() (0	C)	0	(0	0
70433	Nuclear fuels	0	0	() (0	C)	0	(0	7 911
70434	Other fuels	0	0	() (0	C)	0	(0	0
70435	Electricity	0	0	() (0	C)	0	(0	10 435
70436	Non electric energy	0	0	() (0	C		0	(0	0
7044	Mining, manufacturing and construction	0	0) () (0	C) (0 0	(0	84 542
70441	Mining of mineral resources other than mineral fuels	0	0	() (0	C) (0	(0	9 526
70442	Manufacturing	0	0	() (0	C) (0	(0	61 878
70443	Construction	0	0	() (0	C) (0	(0	13 138
7045	Transport	0	0) () (0	0		0 0	(0	2 423 900
70451	Road transport	0	0	(0	0		0 0	(0	2 267 849
70452	Water transport	0	0			0	Č) (0		0	8 941
70453	Railway transport	0	0			0	C		0		0	113 820
70454	Air transport	0	0	(0	C) (0	(0	30 530
70455	Pipeline and other transport	0	0	() (0	C) (0	(0	2 760
	<u> </u>											
7046	Communication	0	0	() (0	C)	0	(0	554 223

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the purchases of non-financial Economic classification				•							TOTAL
\		614 Non-prod	duced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets				
		61431	61432	61433 Other	natural	61441 Contra	acts, leases, a	nd licenses		61442		
		Noncultivate d biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C) (0	0	C)	0	C	0	310 028
70471	Distributive trades, storage and warehousing	0	C) (0	0	C)	0	C	0	10 121
70472	Hotels and restaurants	0	C) (0	0	0)	0	0	0	0
70473	Tourism	0	C) (0	0	0)	0	0	0	21 646
70474	Multipurpose development projects	0	C	(0	0	0)	0	0	0	278 261
7048	R&D Economic affairs	0	C) (0	0	0)	0	0	0	152 668
70481	R&D General economic, commercial and labour affairs	0	C	(0	0	0)	0	0	0	2 326
70482	R&D Agriculture, forestry, fishing and hunting	0	C	(0	0	0)	0	0	0	94 516
70483	R&D Fuel and energy	0	C	(0	0	0)	0	0	0	1 053
70484	R&D Mining, manufacturing and construction	0	C	(0	0	0)	0	0	0	54 773
70485	R&D Transport	0	C	(0	0	0)	0	0	0	0
70486	R&D Communication	0	C	(0	0	C)	0	C	0	0
70487	R&D Other industries	0	C	(0	0	C)	0	C	0	0
7049	Economic affairs n.e.c.	0	C	(C	C	C)	0	C	0	0
705	ENVIRONMENTAL PROTECTION	0	0	(0	0	0)	0	0	0	707 622
7051	Waste management	0	C	(C	0	C)	0	C	0	1 038
7052	Waste water management	0			0	0	'	'	0	C	0	0
7053	Pollution abatement	0	C		0	0	C)	0	C	0	V
7054	Protection of biodiversity and landscape	0	C	(0	0	C) (0	C	0	002 101
7055	R&D Environmental protection	0	C	(0	C	C)	0	C	0	14 123
7056	Environmental protection n.e.c.	0	C	(0	0	0) (0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Table 5 - L	conomic and functional classification of the purchases of non-financial Economic classification				illueu)							TOTAL
		614 Non-proc	luced assets								TOTAL	
			aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets			1	
				61433 Other	natural		icts, leases, a			61442	1	
		Noncultivate	Water	614331	614332	614411	614412	614413	614414	Goodwill		
		_	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	and		
		resources		spectrum	resources	operating	use natural	undertake	to future	marketing		
					not	leases	resources	specific	goods and	assets		
					elsewhere classified			activities	services on an exclusive			
					Ciassilieu				basis			
											(6143 - 6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0	((0	(0	0 2 10 0 10
7061	Housing development	0	0	C	(0	((0	(0	11 286
7062	Community development	0	0		(0	((0	(0	3 682
7063	Water supply	0	0	C	(0	((0	(0	3 205 838
7064	Street lighting	0	0	C	(0	((0	(0	0
7065	R&D Housing and community amenities	0	0	C	(0	((0	(0	19 510
7066	Housing and community amenities n.e.c.	0	0	C	(0	((0	(0	0
707	HEALTH	67	_			<u> </u>	`		0	`	67	349 859
7072	Outpatient services	0	·		(0	,	'	0 0	`	0	0
70724	Ambulance services	0	0	·	(0	('	0 0	(0	0
7073	Hospital services	0	0	`	(0	(`	0 0	(0	0
7074	Public health services	0	0		(0	('	0 0	(0	U
7075	R&D Health	67	_) 0	(0 0		67	
7076	Health n.e.c.	0	0	C	(0	(0	(0	14 292
708	RECREATION, CULTURE AND RELIGION	0	0	1) (0	,		0 0	1	0 0	276 384
7081	Recreational and sporting services	0	0) 0) () 0	64 350
7082	Cultural services	0	0	`) 0		`	0 0) 0	157 937
7083	Broadcasting and publishing services	0	0) 0		'			0	18 195
7084	Religious and other community services	0) 0				`	0	34 960
7085	R&D Recreation, cultural and religion	0	0) 0			0 0		0	+
7086	Recreation, culture and religion n.e.c.	n	0	<u> </u>) 0		`	0 0			942

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(concluded)

	conomic and functional classification of the purchases of non-financial Economic classification				,							TOTAL
		614 Non-proc	luced assets								TOTAL	1
		6143 Other na	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets				
		61431	61432	61433 Other	natural	61441 Contra	ıcts, leases, aı	nd licenses		61442		
		Noncultivate d biological resources		614331 Radio	614332 Natural	614411 Marketable	614412 Permits to use natural	614413 Permits to undertake	614414 Entitlement to future	Goodwill and marketing		
		resources		spectrum	resources not elsewhere classified	operating leases	resources	specific activities	goods and services on an exclusive basis	assets	(6143 - 6144)	(611 - 614)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(0	0	0	83 078
7091	Pre-primary and primary education	0	0	C	0	0	0	(0	0	0	0
7092	Secondary education	0	0	C	0	0	0	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0	0	0	(0	0	0	528
7094	Tertiary education	0	0	C	0	0	0	(0	0	0	8 702
7095	Education not definable by level	0	0	C	0	0	0	(0	C	0	0
7096	Subsidiary services to education	0	0	C	0	0	0	(0	0	0	0
7097	R&D Education	0	0	C	0	0	0	(0	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0	(0	C	0	73 848
	T											
710	SOCIAL PROTECTION	0			0	0	•	`	0	0	0	000 000
7101	Sickness and disability	0			0	0	0	`	,	C	0	101012
71011	Sickness	0	0		0	0	0	(0	C	0	101 812
71012	Disability	0	0		0	0	0	(0	C	0	0
7102	Old age	0	0		0	0	0	(,	C	0	0
7103	Survivors	0	0		0	0	0	`	,	C	0	0
7104	Family and children	0	0	C	0	0	0	(0	0	0	0
7105	Unemployment	0	0	·	0	0	0	(,	0	0	212 862
7106	Housing	0	0		0	0	·	,	,		0	0
7107	Social exclusion n.e.c.	0	·		0	0	0	,	0	0	0	2 232
7108	R&D Social protection	0	0		0	0	0	(<u> </u>	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	(0	0	0	271 133

Table 4 - Economic classification of the sales of non-financial assets for the 2016/2017 fiscal year

		R '000
31	Sales of non-financial assets	773 951
311	Fixed assets	768 947
3111	Buildings and structures	417 026
31111	Dwellings	106
31112	Buildings other than dwellings	228 883
31113	Other structures	188 037
31114	Land improvements	0
3112	Machinery and equipment	224 670
31121	Transport equipment	173 937
31122	Machinery and equipment other than transport equipment	50 733
311221	Information, computer, and telecommunications (ICT) equipment	7 610
311222	Machinery and equipment not elsewhere classified	43 123
3112221	, ,	6 395
3112222	, , , ,	36 728
3112223	Books	0
3113	Other fixed assets	127 251
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	127 251
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	127 251
3113231	Computer software	127 251
3113232	Databases	C
311324	Entertainment, literary, and artistic originals	C
311325	Other intellectual property products	C
3114	Weapons systems	0
	·	
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
044		
314	Non-produced assets	5 004
3141	Land	1 632
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	3 372
31431	Noncultivated biological resources	3 372
31432	Water resources	0
31433	Other natural resources	C
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	C
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	C
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	C
314414	Entitlement to future goods and services on an exclusive basis	C
31442	Goodwill and marketing assets	C

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

	- Economic and functional classification of the consumption of fixed c										
\		231 Fixed as	sets								TOTAL
		2311 Building	gs and structu	ıres		2312 Machin	ery and equip	ment			
		23111		23113	23114	23121	23122 Machi	nery and equi	pment other th	nan transport	
		Dwellings	Buildings	Other	Land	Transport	equipment				
			other than	structures	improvemen	equipment	231221	231222		Machinery	1
			dwellings		ts		Information,	and equipme	ent not elsewh	ere classified	
							computer,				
							and	2312221	2312222	2312223	•
							telecommun	Office	Other	Books	
							ications (ICT)	furniture	machinery		
							equipment	(and	and		
							1 ' '	domestic furniture)	equipment		(23111 -
								iuiiiiuie)			23122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	3 221 790	5 109 973	0	666 241	713 906	238 220	686 948	484	10 637 562
701	GENERAL PUBLIC SERVICES	0	2 777 379		0	36 750				187	
7011	Executive and legislative organs, financial and fiscal affairs, external	0	72 493	0	0	25 989	144 451	34 594	31 897	0	309 424
70111	Executive and legislative organs	0	0	V	0	C	0	0	0	0	0
70112	Financial and fiscal affairs	0	72 493	0	0	25 989	144 451	34 594	31 897	0	309 424
70113	External Affairs	0	0	0	0	C	0	0	0	0	0
	T								ļ		0
7012	Foreign economic aid	0	0		·	C		v	0	·	Ŭ
70121	Economic aid to developing countries and countries in transition	0	0	·	0	C	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	1 0	0	0
7013	General services	0	2 674 631	0	0	275	141 378	21 635	72 502	0	2 910 421
70131	General personnel services	0	0	0	0	C			0	0	
70132	Overall planning and statistical services	0	0	0	0	C	0	0	0	0	0
70133	Other general services	0	2 674 631	0	0	275	141 378	21 635	72 502	0	2 910 421
7014	Basic research	0	28 404	0	0	5 485	24 943	5 793	85 250	187	150 062
7015	Research and Development General public services	0	0	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	1 851	0	0	5 001	18 352	7 036	29 331	0	61 571
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

	Economic classification	23 CONSUME	TION OF FIXE	D CAPITAL							
		231 Fixed ass									TOTAL
		2311 Building		ires		2312 Machin	ery and equip	ment			
		23111	•	23113	23114	23121		nery and equi	pment other th	nan transport	
		Dwellings	Buildings	Other	Land	Transport	231221	231222		Machinery	
			other than	structures	improvemen	equipment	Information,	2312221	2312222	2312223	
			dwellings		ts		computer,	Office	Other	Books	
							and	furniture	machinery		
							telecommun ications	· ·	and		
							(ICT)	domestic furniture)	equipment		(23111 -
							equipment	rui i ii tui e j			23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENSE	0	47 400	0	0	5 200	0	17 100	12 900	0	82 600
	Military defense	0	0	·	0	0	0	0	0	0	0
7022	Civil defense	0	0		0	0	0	0	0	0	0
7023	Foreign military aid	0	0		0	0	0	0	0	0	0
	R&D Defense	0	0	·	0	0	0	·	0	0	0
7025	Defense n.e.c.	0	47 400	0	0	5 200	0	17 100	12 900	0	82 600
	PUBLIC ORDER AND SAFETY	0			-	9 311	35 249				
	Police services	0	3 265			182	10 633	1 986	1 743		17 809
7032	Fire protection services	0	0	· ·	-	0	0	0	0	0	0
7033	Law courts	0	7 188		0	9 129	24 616	2 615	6 446		50 070
7034	Prisons	0	0		0	0	0	0	0	0	0
	R&D Public order and safety	0	0		0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	U	0	0	0	0	0
704	FOONOMIO AFFAIRO		004.045	0.000.000		400.054	470.007	47.007	000.450	0.5	4 400 000
704 7041	ECONOMIC AFFAIRS General economic. commercial and labour affairs	0	204 315 49 378		0	420 954 15 381	178 227 97 091		286 453 64 339	-	
7041		0	49 378 46 421		0		87 533				
	General economic and commercial affairs General labour affairs	0	2 957	2 171	0	14 904 477					
10412	General labour allalis	U	2 957	0	0	4//	9 558	1 45/	8 423	0	22 8/2
7042	Agriculture, forestry, fishing and hunting	n	19 580	11 713	0	4 493	2 843	2 129	47 934	0	88 692
7042	Agriculture Agriculture	0	19 580			3 854	1 788				
70421	Forestry	0	19 300		0	3 034	1700		23 730	0	01041
	Fishing and hunting	n	0		0	639	·		24 196	·	27 051

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

	Economic classification	23 CONSUMF	PTION OF FIXE	ED CAPITAL							
\		231 Fixed as:	sets								TOTAL
		2311 Building	gs and structu	ires		2312 Machin	ery and equip	ment			
		23111	23112	23113	23114	23121		nery and equi	pment other tl	nan transport	
		Dwellings	Buildings		Land	Transport	231221	231222		Machinery	
			other than	structures	improvemen	equipment	Information,		2312222	2312223	
			dwellings		ts		-	Office	Other	Books	
								furniture	machinery		
							ications	(and domestic	and equipment		
							_	furniture)	equipilient		(23111 -
							equipment	,			23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	0	204 315		0	420 954				-	4 430 829
7043	Fuel and energy	0	7 622		0	333	2 926	380	2 832	0	14 093
70431	Coal and other solid mineral fuels	0	0		0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	v	0	0	0	0	0	0	0
70433	Nuclear fuels	0	5 945		0	83	1 645	285	2 245	0	10 203
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 677		0	250	1 281	95	587	0	3 890
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 419		0	1 998	5 303		5 418	0	19 369
	Mining of mineral resources other than mineral fuels	0	2 403		0	344	1 485			0	8 264
70442	Manufacturing	0	0		0	542	1 771	980		0	4 234
70443	Construction	0	16	0	0	1 112	2 047	1 572	2 124	0	6 871
7045	Transport	0	20 476		0	378 022	22 563	9 878		7	3 792 515
70451	Road transport	0	6 703		0	226 879	13 088		1	0	2 550 183
	Water transport	0	1 113		0	1 423	2 103		1	•	6 406
70453	Railway transport	0	4 760		0	147 572	3 848			-	1 216 956
70454	Air transport	0	6 815		0	2 058	2 933			0	16 553
70455	Pipeline and other transport	0	1 085	0	0	90	591	651	0	0	2 417
7046	Communication	0	1 236	0	0	1 239	3 139	1 523	13 001	0	20 138

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

able 5	- Economic and functional classification of the consumption of fixed c	•		•							
\	Economic classification			ED CAPITAL							
		231 Fixed ass				I					TOTAL
		2311 Building			l		ery and equip				
		-	23112	23113	23114	23121			pment other tl	•]
		Dwellings	Buildings other than	Other structures	Land	Transport	231221	231222		Machinery	
			dwellings	structures	improvemen ts	equipment		2312221	2312222	2312223	
			uweiiiiga		13		computer, and	Office furniture	Other machinery	Books	
								(and	and		
							ications	domestic	equipment		
							(ICT)	furniture)	- qp		(23111 -
							equipment	ŕ			23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	95 669			0 00.	35 812			0	188 091
70471	Distributive trades, storage and warehousing	0	463		0	341	3 211	1 216	1 039	0	6 270
70472	Hotels and restaurants	0	0	·	0	0	0	0	0	0	0
70473	Tourism	0	22 109		0	6 908		3 068		0	52 736
70474	Multipurpose development projects	0	73 097	0	0	1 415	22 224	2 970	29 379	0	129 085
	R&D Economic affairs	0	7 935	0	0	10 824	8 550		-	0	60 166
	R&D General economic, commercial and labour affairs	0	0	·	0	17	584	_			847
	R&D Agriculture, forestry, fishing and hunting	0	2 975	_	0	7 194	5 360				37 042
	R&D Fuel and energy	0	19	0	0	42	628				1 082
	R&D Mining, manufacturing and construction	0	4 941	0	0	3 571	1 978	685	10 020	0	21 195
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	93 520	82 172	0	69 215	8 832	41 682	17 402	0	312 823
7051	Waste management	0	0	0	0	0	17	0	61	0	78
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	_	0	0	v	0	0	0	0
7054	Protection of biodiversity and landscape	0	89 158	82 172	0	67 128	8 429	41 682	15 929	0	304 498
7055	R&D Environmental protection	0	4 362	0	0	2 087	386	0	1 412	0	8 247
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Table	- Economic and functional classification of the consumption of fixed ca	•		-							
	Economic classification			D CAPITAL							
		231 Fixed ass				1					TOTAL
			gs and structu				ery and equip				
		23111	23112	23113	23114	23121			pment other th		
		Dwellings	Buildings	Other	Land			231222	•	Machinery	
			other than dwellings	structures	improvemen	equipment	Information,		2312222	2312223	
			uweiiiigs		ts				Other	Books	
								furniture (and	machinery and		
							ications	domestic	equipment		
								furniture)	equipilient		(23111 -
							equipment	ŕ			23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	6 187	1 734 813	0	44 158	17 230		41 918	0	1 862 307
7061	Housing development	0	3 932	0	0	95	5 181	2 803	1 347	0	13 358
7062	Community development	0	1 534		0	70	2 879	1 033	1 748	0	7 264
7063	Water supply	0	138	1 734 813	0	43 953	8 019	13 074	38 485	0	1 838 482
7064	Street lighting	0	0	·	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	583	0	0	40	1 151	1 091	338	0	3 203
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	18 795	0	0	54 620	10 562	1 095	40 847	0	125 919
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	16 681	0	0	54 423	7 429		40 002	0	118 618
7076	Health n.e.c.	0	2 114	0	0	197	3 133	1 012	845	0	7 301
708	RECREATION, CULTURE AND RELIGION	0	33 729	0	0	7 952	23 975	15 782	37 319	196	118 953
7081	Recreational and sporting services	0	4 869	0	0	851	8 770	3 235	2 502	0	20 227
7082	Cultural services	0	27 061	0	0	6 299	11 125	11 184	33 407	196	89 272
7083	Broadcasting and publishing services	0	911	0	0	785	2 235		623	0	5 169
7084	Religious and other community services	0	797	0	0	0	1 698	627	509	0	3 631
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	91	0	0	17	147	121	278	0	654

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

	- Economic and functional classification of the consumption of fixed c			_							
`		231 Fixed ass	sets								TOTAL
		2311 Building	gs and structu	ires		2312 Machin	ery and equip	ment			
		23111	23112	23113	23114	23121	23122 Machi	nery and equi	pment other t	han transport	
		Dwellings	•		Land	Transport	231221	231222		Machinery	
				structures	improvemen	equipment	Information,	2312221	2312222	2312223	
			dwellings		ts		l .	Office	Other	Books	
								furniture	machinery		
							telecommun ications	(and domestic	and		
							(ICT)	furniture)	equipment		(23111 -
							equipment	iuiiiitui <i>e)</i>			23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	9 982	0	0	506	11 505	2 477	1 891	0	26 361
7091	Pre-primary and primary education	0	0	V	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0		0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 807	0	0	260				0	4 764
7094	Tertiary education	0	1 041	0	0	34	5 914	586	370	0	7 945
7095	Education not definable by level	0	0	· ·	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0		0	0	0	0	0	0	0
	R&D Education	0	0	v	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5 134	0	0	212	5 448	1 628	1 230	0	13 652
	Tanana										
710	SOCIAL PROTECTION	0	20 030		0	17 575				1	
7101	Sickness and disability	0	1 698		0	93					4 988
71011	Sickness	0	1 698		0	93	1 035	966	1 196	0	4 988
71012	Disability	0	0		0	0	0	0	0	0	0
7102	Old age	0	0	·	0	0	0	0	0	0	0
7103	Survivors	0	0	·	0	0	0	`	0	0	0
7104	Family and children	0	0	·	0	0	0	,	,	0	0
7105	Unemployment	0	5 541	0	0	480	8 586	132	1 472		16 211
	Housing	0	0	·	0	0	0		0	0	0
7107	Social exclusion n.e.c.	0	0		0	0	1 407	350	183		1 940
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	12 791	0	0	17 002	88 174	19 109	18 198	0	155 274

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification	23 Consump	tion of non-f	inancial assets							
		231 Fixed as	sets								TOTAL
		2313 Other fi	ixed assets							2314	
		23131		23132						Weapons	
			231312	231321	231322		nputer software		231325	systems	
		Animal	-	Research and		and databas	es	Entertainme			
			and plant	development	exploration and			nt, literary, and artistic	intellectual		
		yielding repeat	resources vieldina		evaluation	2313231	2313232	originals	property products		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	C	770 529	4 160	15	410	C	775 114
701	GENERAL PUBLIC SERVICES	0	0			377 788	3 394	0	248	0	381 430
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	263 142	3 394	0	240	0	263 142
	Executive and legislative organs	0	0	0	0	203 142	0	0	0	0	
	Financial and fiscal affairs	0	0	0	0	263 142	0	0	0	0	V
	External Affairs	0	0	0	0	0 200 142	0	0	0		0
70110	Exemple American										Ů
7012	Foreign economic aid	0	0	0	C	0	0	0	0	C	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0	0
7013	General services	0	0	0	0	78 174	0	0	8	0	78 182
	General personnel services	0	0	0	0	0 0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0) 0	0	0	0	0	0
	Other general services	0	0	0	C	78 174	0	0	8	C	78 182
	Basic research	0	0	0	C	16 728	0	0	240	0	16 968
	R&D General public services	0	0	0	0	0	0	0	0	0	Ŭ
	General public services n.e.c.	0	0	0	C	19 744	3 394	0	0	C	23 138
	Public debt transactions (mainly interest)	0	0	0	C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the consumption of fixed capital for Economic classification			·							
		231 Fixed as	sets								TOTAL
		2313 Other f	ixed assets							2314	
		23131		23132						Weapons	
		231311		231321	231322	231323 Con	nputer software		231325	systems	
		Animal		Research and			20.0202	Entertainme			
		resources		development			Databases	nt, literary,	intellectual		
		yielding	resources		and	software		and artistic	property		(23131 - 2314)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	1 100	0	0	0	0	1 100
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	ű
7025	Defence n.e.c.	0	0	0	0	1 100	0	0	0	0	1 100
703	PUBLIC ORDER AND SAFETY	0	0	0	0	12 422	28	0	122	0	12 572
	Police services	0	0	0	0	9 770	0	0	0	0	9 770
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	2 652	28	0	122	0	2 802
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	00 010				0	00 200
	General economic, commercial and labour affairs	0	0	0	0	26 516	199		·	0	20 7 10
	General economic and commercial affairs	0	0	0	0	24 206	199	0	0	0	21 100
70412	General labour affairs	0	0	0	0	2 310	0	0	0	0	2 310
	Agriculture, forestry, fishing and hunting	0	0	0	0	1 202	0	·	·	0	1 202
	Agriculture	0	0	0	0	1 017	0	0	· ·	- v	
	Forestry	0	0	0	0	0	0	0	0	0	ŭ
70423	Fishing and hunting	0	0	0	0	265	0	0	0	0	265

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification	23 Consump	tion of non-fi	nancial assets							
		231 Fixed as	sets								TOTAL
		2313 Other f	ixed assets							2314 Weapons systems	
		23131		23132							
		231311 Animal resources yielding	Tree, crop,	231321 Research and development		2313231		Entertainme nt, literary, and artistic	231325 Other intellectual property		(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C	2 334	0	0	0	C	2 334
	Coal and other solid mineral fuels	0	0	0	C	0	0	0	0	C	0
	Petroleum and natural gas	0	0	0	C	0	0	0	0	C	0
	Nuclear fuels	0	0	0	0	265	0	0	0	C	265
	Other fuels	0	0	0	C	0	0	0	0	C	Ů
	Electricity	0	0	0	C	2 069	0	0	0	C	2 069
70436	Non electric energy	0	0	0	C	0	0	0	0	(0
7044	Mining, manufacturing and construction	0	0	0	C	6 897	0	0	0) (6 897
70441	Mining of mineral resources other than mineral fuels	0	0	0	C	2 999	0	0	0	0	2 999
70442	Manufacturing	0	0	0	0	1 017	0	0	0	(1 017
70443	Construction	0	0	0	C	2 881	0	0	0	(2 881
	Transport	0	0	0	C	29 430	0	0	0) (20 100
	Road transport	0	0	0	0	19 607	0	0	0	(10 001
	Water transport	0	0	0	C	1 358	0	0	0	(1 000
	Railway transport	0	0	0	0	0 101	0	0	0	(0101
	Air transport	0	0	0	0	2 557	0	0	0	(2 001
70455	Pipeline and other transport	0	0	0	C	154	0	0	0	(154
7046	Communication	0	0	0	C	2 361	0	0	0) (2 361

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

<u> </u>	 Economic and functional classification of the consumption of fixed capital for Economic classification 			·							
		231 Fixed as	sets								TOTAL
		2313 Other f	ixed assets							2314 Weapons systems	
		23131		23132							
		231311		231321	231322	231323 Con	nputer software		231325	1	
		Animal resources yielding		Research and development	exploration and		2313232 Databases	Entertainme nt, literary, and artistic	Other intellectual property		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	3 802	0	0	40	C	3 842
70471	Distributive trades, storage and warehousing	0	0	0	0	1 609	0	0	C	C	1 609
70472	Hotels and restaurants	0	0	0	0	0	0	0	C	C	0
70473	Tourism	0	0	0	0	2 145	0	0	40	0	2 185
70474	Multipurpose development projects	0	0	0	0	48	0	0	0	0	48
7048	R&D Economic affairs	0	0	0	0	7 397	0	0	0	0	7 397
70481	R&D General economic, commercial and labour affairs	0	0	0	0	83	0	0	0	0	83
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	5 536	0	0	0	0	0 000
	R&D Fuel and energy	0	0	0	0	262	0	0	0	0	202
	R&D Mining, manufacturing and construction	0	0	0	0	1 516	0	0	0	0	1 516
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	0
	ENVIRONMENTAL PROTECTION	0	0		0	15 350	0	0			
	Waste management	0	0		0	0	0	0	0		V
	Waste water management	0	0	0	0	0	0	0			·
	Pollution abatement	0	0	0	0	0	0	0			Ů
	Protection of biodiversity and landscape	0	0	0	0	15 200	0	0	0		10 200
	R&D Environmental protection	0	0		0	150	0	·		· ·	.00
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	C	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	- Economic and functional classification of the consumption of fixed capital for Economic classification			· · · · · · · · · · · · · · · · · · ·							
		231 Fixed as	sets								TOTAL
		2313 Other f	ixed assets							2314	
		23131		23132						Weapons	
		231311	231312	231321	231322	231323 Con	nputer software	231324	231325	systems	
		Animal resources yielding	and plant resources	Research and development	exploration and		2313232 Databases		intellectual property		(23131 - 2314)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	C	0	0	0	140 555	0	0	0	0	140 555
7061	Housing development	C	0	0	0	15 775	0	0	0	0	15 775
7062	Community development	C	0	0	0	1 243	0	0	0	0	1 243
7063	Water supply	C	0	0	0	123 117	0	0	0	0	123 117
7064	Street lighting	C	0	0	0	,	0	0	0	0	0
7065	R&D Housing and community amenities	C	0	0	0	420	0	0	0	0	420
7066	Housing and community amenities n.e.c.	С	0	0	0	0	0	0	С	C	0
707	HEALTH	0	0	0	0	43 951	0	0	0	0	43 951
	Outpatient services	C	0	0	0	0	0	0	0	0	0
70724	Ambulance services	C	0	0	0	0	0	0	0	C	0
7073	Hospital services	C	0	0	0	0	0	0	0	0	0
7074	Public health services	C	0	0	0	,	0	0	0	0	0
7075	R&D Health	C	0	0	0	42 323	0	0	0	0	42 323
7076	Health n.e.c.	С	0	0	0	1 628	0	0	C	0	1 628
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	7 488	0	15	0	0	7 503
7081	Recreational and sporting services	C	0	0	0	2 071	0	0	C	C	2 071
	Cultural services	C	0	0	0	3 360	0	15	C	C	3 375
7083	Broadcasting and publishing services	C	0	0	0	662	0	0	C	C	662
7084	Religious and other community services	C	0	0	0	1 381	0	0	C	C	1 381
7085	R&D Recreation, cultural and religion	C	0	0	0	0	0	0	C	C	0
7086	Recreation, culture and religion n.e.c.	C	0	0	0	14	0	0	0	C	14

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic and functional classification of the consumption of fixed capital for Economic classification			·							
		231 Fixed as	sets								TOTAL
		2313 Other f	ixed assets							2314	
		23131		23132						Weapons	
		231311	231312		231322	231323 Con	nputer software		231325	systems	
		Animal		Research and				Entertainme			
		resources	and plant	development			Databases		intellectual		
		yielding	resources		and	software		and artistic	property		(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	11 321	539	0	0	0	11 860
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	140	0	0	0	0	140
7094	Tertiary education	0	0	0	0	8 221	0	0	0	0	8 221
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 960	539	0	0	0	3 499
710	SOCIAL PROTECTION	0	0	0	0	80 535	0	0	0	0	80 535
7101	Sickness and disability	0	0	0	0	5 276	0	0	0	0	5 276
71011	Sickness	0	0	0	0	5 276	0	0	0	0	5 276
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	24 818	0	0	0	0	24 818
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	51	0	0	0	0	51
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	50 390	0	0	0	0	50 390

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification	23 Consur	nption of nor	n-financial a	ssets						
		232 Invent	ories				TOTAL	233	234 Non-p	roduced	TOTAL
		23221 Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	145	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	118	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	118	0	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0		•	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification	23 Consur	nption of nor	n-financial a	ssets						
		232 Invent	ories				TOTAL	233	234 Non-p	roduced	TOTAL
		Materials	23222 Work-in- progress		23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	C
7022	Civil defence	0	0	0	0	0	0	0	0	0	C
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	C
7024	R&D Defence	0	0	0	0	0	0	0	0	0	C
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	8	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	C
7032	Fire protection services	0	0	0	0	0	0	0	0	0	C
7033	Law courts	0	0	0	0	0	0	8	0	0	C
7034	Prisons	0	0	0	0	0	0	0	0	0	C
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	C
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	19	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	C
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	C
70412	General labour affairs	0	0	0	0	0	0	0	0	0	C
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	C
	Agriculture	0	0	0	0	0	0	0	0	0	C
	Forestry	0	0	0	0	0	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	C

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification of the consumption of fixed capital for			•							
		232 Invent	ories						234 Non-p	roduced	TOTAL
		23221 Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	19	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	19	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification	23 Consur	nption of nor	n-financial a	ssets						
		232 Invent	ories				TOTAL	233	234 Non-p	roduced	TOTAL
			23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

	Economic classification	23 Consun	nption of nor	n-financial a	ssets						
		232 Invent	ories				TOTAL	233	234 Non-p	roduced	TOTAL
		-	23222	23223	23224	23225	1	Valuables	2341	2342	
			Work-in-		Goods for		(23221 -		Land	Mineral	
			progress	goods	resale	inventories	23225)			and energy	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (concluded)

	Economic classification	23 Consun	nption of nor	ı-financial a	ssets						
		232 Invent	ories					233	234 Non-pi	roduced	TOTAL
		23221		23223		23225		Valuables		2342	
					Goods for		(23221 -			Mineral	
		and	progress	goods	resale	inventories	23225)			and energy	(2341 - 2342)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table 5 - Economic and functional classification of the consumption of fixed capital in Economic classification			•	•							TOTAL
		duced asset								TOTAL	1
	2343 Other	naturally occ	urring asse	ts	2344 Intang	ible non-produ	ced assets			1	
	23431	23432	23433 Othe	er natural	23441 Con	tracts, leases,	and licenses	s	23442	1	
	Non	Water	234331	234332	234411	234412	234413	234414	Goodwill		
	cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	and		
	biological		spectrum	resources		use natural	undertake	to future	marketing		
	resources			not	leases	resources	specific	goods and	assets		
				elsewhere			activities	services on an exclusive			
				classified				an exclusive			
								Dasis			(23111 -
										(2343 - 2344)	2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	24	. 0	0	0	0	() (0	0	24	11 412 845
701 GENERAL PUBLIC SERVICES	(0	0	0	0	() (0	0	0	0 0 10 020
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	(0	0	0	0	(0	0	0	0	572 566
70111 Executive and legislative organs	(0	0	0	0	(0	0	0	0	0
70112 Financial and fiscal affairs	(0	0	0	0	(0	0	0	0	572 566
70113 External Affairs	(0	0	0	0	(0	0	0	0	0
7012 Foreign economic aid	(0	0	0	0	() (0	0	0	0
70121 Economic aid to developing countries and countries in transition	(0	0	0	0	() (0	0	0	0
70122 Economic aid routed through international agencies	(0	0	0	0	() (0	0	0	0
7013 General services	(0	0	0	0		0	0	0	0	2 988 603
70131 General personnel services	(0	0	0	0	(0	0	0	0	0
70132 Overall planning and statistical services	(0	0	0	0	() (0	0	0	0
70133 Other general services	(0	0	0	0	() (0	0	0	2 988 603
7014 Basic research	(0	0	0	0	() (0	0	0	167 148
7015 R&D General public services	(0	0	0	0	() (0	0	0	0
7016 General public services n.e.c.	(0	0	0	0	() (0	0	0	84 709
7017 Public debt transactions (mainly interest)	(0	0	0	0	() (0	0	0	0
7018 Transfers of a general character between different levels of government	(0	0	0	0	() (0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

	5 - Economic and functional classification of the consumption of fixed capital for Economic classification			•	•							TOTAL
`			duced asset								TOTAL	
			naturally occ		ts	2344 Intang	ible non-produ	ced assets			1	
		23431	23432	23433 Othe	r natural	23441 Con	tracts, leases,	and licenses	3	23442		
		Non cultivated	Water resources	Radio		234411 Marketable			234414 Entitlement	Goodwill and		
		biological resources		spectrum	resources not elsewhere classified	operating leases	use natural resources	undertake specific activities	to future goods and services on an exclusive basis	marketing assets		(23111 -
											(2343 - 2344)	
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	83 700
7021	Military defence	0	0	0	0	0	C	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	C	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	C	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	C	0	0	0	0	83 700
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	80 459
7031	Police services	0	0	0	0	0	C	0	0	0	0	27 579
7032	Fire protection services	0	0	0	0	0	C	0	0	0	0	0
7033	Law courts	0	0	0	0	0	C	0	0	0	0	52 880
7034	Prisons	0	0	0	0	0	C	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	C	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	C	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	4 511 106
7041	General economic, commercial and labour affairs	0	0	0	0	0	C	0	0	0	0	274 480
70411	General economic and commercial affairs	0	0	0	0	0	C	0	0	0	0	249 298
70412	General labour affairs	0	0	0	0	0	C	0	0	0	0	25 182
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0	0	0	0	89 974
	Agriculture	0	0	0	0	0	C					
	Forestry	0	0	0	0	0	C		0			
	Fishing and hunting	0	0	0	0	0	C			0		27 316

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification of the consumption of fixed capital for	23 Consumption of non-financial assets										TOTAL
	234 Non-pro	oduced asset	s							TOTAL	
	2343 Other	naturally occ	urring asse	ts	2344 Intang	ible non-produ	ced assets			1	
	23431	23432	23433 Othe	er natural	23441 Con	tracts, leases,	and licenses	3	23442		
	Non	Water		234332	234411	234412	234413	234414	Goodwill		
	cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	and		
	biological		spectrum			use natural	undertake		marketing		
	resources			not	leases	resources	specific	goods and	assets		
				elsewhere			activities	services on			
				classified				an exclusive basis			
								Dasis			(23111 -
										(2343 - 2344)	2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	(0	0	0	0	16 427
70431 Coal and other solid mineral fuels	0	0	0	0	0	(0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	(0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	(0	0	0	0	10 468
70434 Other fuels	0	0	0	0	0	(0	0	0	0	0
70435 Electricity	0	0	0	0	0	(0	0	0	0	5 959
70436 Non electric energy	0	0	0	0	0	(0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	(0	0	0	0	26 285
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	(0	0	0	0	11 263
70442 Manufacturing	0	0	0	0	0	(0	0	0	0	5 270
70443 Construction	0	0	0	0	0	(0	0	0	0	9 752
7045 Transport	0	0	0	0	0	(0	0	0	0	3 821 945
70451 Road transport	0	0	0	0	0	(0	0	0	0	2 569 790
70452 Water transport	0	0	0	0	0	(0	0	0	0	1 101
70453 Railway transport	0	0	0	0	0	(0	0	0	0	1 222 710
70454 Air transport	0	0	0	0	0	(0	0	0	0	19 110
70455 Pipeline and other transport	0	0	0	0	0	(0	0	0	0	2 571
7046 Communication	0	0	0	0	0	(0	0	0	0	22 499

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table 5 - Economic and functional classification of the consumption of fixed capital for Economic classification			•								TOTAL
		oduced asset								TOTAL	
		naturally occ		s	2344 Intang	ible non-produ	ced assets			1	
	23431	23432	23433 Othe	r natural	23441 Con	tracts, leases,	and licenses	3	23442		
	Non cultivated biological resources	Water resources	Radio	234332 Natural resources not elsewhere classified	234411 Marketable	234412	234413	234414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		(23111 -
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2343 - 2344) R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	191 933
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	7 879
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	54 921
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	129 133
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	67 563
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	930
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	42 578
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	1 344
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	22 711
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		0	0		328 173
7051 Waste management	0	0	0	0	0	0	0	0	0	0	78
7052 Waste water management	0	0	0	0	0	0		0	·		0
7053 Pollution abatement	0	0	0	0	0	0			·		ů
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	010 000
7055 R&D Environmental protection	0	0		0	0	0			·		8 397
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for Economic classification			•	•							TOTAL
`			oduced asset								TOTAL	
			naturally occ		ts	2344 Intang	ible non-produ	ced assets				
		23431	23432	23433 Othe		_	tracts, leases,		.	23442		
		Non	Water		234332	234411	234412	234413	234414	Goodwill		
		cultivated	resources	Radio	Natural	Marketable				and		
		biological		spectrum	resources		use natural		to future	marketing		
		resources			not		resources	specific	goods and	assets		
					elsewhere			activities	services on			
					classified				an exclusive			
									basis			(23111 -
											(2343 - 2344)	\
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	+	0	0	0	0	-		0		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	29 133
7062	Community development	0	0	0	0	0	0	0	0	0	0	8 507
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 961 599
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	3 623
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	169 870
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	160 941
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	8 929
708	RECREATION, CULTURE AND RELIGION	24	0	0	0	0	0	0	0	0	24	
7081	Recreational and sporting services	0	·	0	0	0	0	0	0	0	0	22 200
7082	Cultural services	24	1	0	0	0	0			·		
7083	Broadcasting and publishing services	0	0	0	0	0	0		0	·	_	5 831
7084	Religious and other community services	0	0	0	0	0	0		0	0	0	5 012
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	668

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for Economic classification											TOTAL
`			duced asset								TOTAL	1
			naturally occ		ts	2344 Intang	ible non-produ	ced assets				
		23431	23432	23433 Othe			tracts, leases,		;	23442		
		Non	Water		234332	234411	234412	234413	234414	Goodwill		
		cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	and		
		biological		spectrum	resources	operating	use natural		to future	marketing		
		resources			not	leases	resources	specific	goods and	assets		
					elsewhere classified			activities	services on an exclusive			
					ciassified				basis			
									busis			(23111 -
											(2343 - 2344)	2344)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	,		0	0	0	38 221
7091	Pre-primary and primary education	0	0	0	0	0	(·	0		0
7092	Secondary education	0	0	0	0	0	(0	0		0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	(0	0	0		4 904
7094	Tertiary education	0	0	·	·	0	(·	0		16 166
7095	Education not definable by level	0	0	- v	0	0	(·	0		0
7096	Subsidiary services to education	0	0	·	0	0	(·	0	0	0
7097	R&D Education	0	0	U	0	0	(,	·	0	0	0
7098	Education n.e.c.	0	0	0	0	0	(0	0	0	0	17 151
	Jacobs programs											
710	SOCIAL PROTECTION	0	·			0	,		-	·		200010
7101	Sickness and disability	0	V	·	·	0	(0	0		10 264
7101 ²	Sickness	0	0	·	V	0	(·	0		10 264
71012	Disability	0	0	Ů	V	0	(·	0		0
7102	Old age Survivors	0	0	·	·	0	(·	0		0
7103	Family and children	0	0	·	v	0	(·	0		U
7104		0	0	Ů	Ů	0	(- v	0		Ŭ
7105	Unemployment Housing	0	0	·	0	0	(·	0		41 029
7107	Social exclusion n.e.c.	0	, ,	·	0	0	(·	0	_	1 991
7108	R&D Social protection	0	·	-	·	0		1	-			
7100	Social protection n.e.c.	0	·	·	·	0	(·
1103	oodal protection n.e.c.	U	U	U	U	ı u	1	'	U	U	l U	200 004

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

		R '000
32	Net acquisition of financial assets	35 265 402
	I	
321	Domestic	35 260 580
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	5 277 601
3213	Debt securities	1 248 656
3214	Loans	6 071 925
3215	Equity and investment fund shares	12 085 270
32151	Equity	12 297 904
32152	Investment fund shares or units	-212 634
3216	Insurance, pension, and standardized guarantee schemes	8 271
32161	Nonlife insurance technical reserves	8 999
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-728
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	1 660
32171	Financial derivatives	1 660
32172	Employee stock options	0
3218	Other accounts receivable	10 567 197
32181	Trade credit and advances	5 415 619
32182	Miscellaneous other accounts payable	5 151 578
322	Foreign	4 822
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	2 100
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	2 722
32281	Trade credit and advances	2 722
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

		R '000
33	Net acquisition of financial assets	48 180 207
331	Domestic	48 180 207
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	234 977
3313	Debt securities	0
3314	Loans	2 646 504
3315	Equity and investment fund shares	10 000
33151	Equity	10 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	150 328
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	150 328
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	36 974
33171	Financial derivatives	36 974
33172	Employee stock options	0
3318	Other accounts payable	45 101 424
33181	Trade credit and advances	1 885 815
33182	Miscellaneous other accounts payable	43 215 609
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	C
33272	Employee stock options	C
3328	Other accounts payable	C
33281	Trade credit and advances	C
33282	Miscellaneous other accounts payable	C

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services			Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 267 727	37 057 414	45 325 141	8 389 507	68 305 065	76 694 572	415 524	10 997 321	11 412 845	133 432 558
701	GENERAL PUBLIC SERVICES	93 356	14 851 886	14 945 242	491 496	24 498 193	24 989 689	4 617	3 808 409	3 813 026	43 747 957
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 158 357	9 158 357	0	4 321 551	4 321 551	0	572 566	572 566	14 052 474
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 158 357	9 158 357	0	4 321 551	4 321 551	0	572 566	572 566	14 052 474
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 424 980	3 424 980	0	14 974 618	14 974 618	0	2 988 603	2 988 603	21 388 201
70131	General personnel services	0	86 835	86 835	0	104 681	104 681	0	0	0	191 516
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 338 145	3 338 145	0	14 869 937	14 869 937	0	2 988 603	2 988 603	21 196 685
7014	Basic research	93 356	1 078 871	1 172 227	491 496	3 493 021	3 984 517	4 617	162 531	167 148	5 323 892
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 189 678	1 189 678	0	1 709 003	1 709 003	0	84 709	84 709	2 983 390
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumpti	apital	TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	993 900	993 900	0	5 469 688	5 469 688	0	83 700	83 700	6 547 288
7021	Military defense	0	0	0	0	5 056 488	5 056 488	0	0	0	5 056 488
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	993 900	993 900	0	413 200	413 200	0	83 700	83 700	1 490 800
703	PUBLIC ORDER AND SAFETY	0	2 394 286	2 394 286	0	957 683	957 683	0	80 459	80 459	3 432 428
7031	Police services	0	308 670	308 670	0	350 204	350 204	0	27 579	27 579	686 453
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 085 616	2 085 616	0	607 479	607 479	0	52 880	52 880	2 745 975
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	355 683		10 059 937		22 480 438					
7041	General economic, commercial and labour affairs	300 160		4 324 616							
	General economic and commercial affairs	300 160			452 919						
70412	General labour affairs	0	495 221	495 221	0	2 255 809	2 255 809	C	25 182	25 182	2 776 212
	Agriculture, forestry, fishing and hunting	0	622 936	622 936						89 974	2 077 896
	Agriculture	0	342 049	342 049	73 897	773 125	847 022	46 907	15 751	62 658	1 251 729
	Forestry	0	0	0	0	0	0	C	0	0	0
70423	Fishing and hunting	0	280 887	280 887	0	517 964	517 964	0	27 316	27 316	826 167

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year: Government consumption expenditure divided between individual and collective services (continued)

Economic classification	Compensati [,]	on of employe	es	Use of goo	ds and servi	ces	Consumpti	on of fixed c	apital	TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	337 871	337 871	C	1 520 335	1 520 335	0	16 427	16 427	1 874 633
70431 Coal and other solid mineral fuels	C	0	0	C	0	0	0	0	0	(
70432 Petroleum and natural gas	0	0	0	C	0	0	0	0	0	(
70433 Nuclear fuels	0	124 909	124 909	C	44 901	44 901	0	10 468	10 468	180 278
70434 Other fuels	0	0	0	C	0	0	0	0	0	(
70435 Electricity	0	212 962	212 962	C	1 475 434	1 475 434	0	5 959	5 959	1 694 355
70436 Non electric energy	0	0	0	С	0	0	0	0	0	(
7044 Mining, manufacturing and construction	C	533 067	533 067	C	4 030 894	4 030 894	0	26 285	26 285	4 590 246
70441 Mining of mineral resources other than mineral fuels	0	176 452	176 452	C	1 215 511	1 215 511	0	11 263	11 263	1 403 226
70442 Manufacturing	0	228 688	228 688	C	2 305 797	2 305 797	0	5 270	5 270	2 539 755
70443 Construction	0	127 927	127 927	С	509 586	509 586	0	9 752	9 752	647 265
7045 Transport	14 051	1 825 136	1 839 187	13 578	3 376 905	3 390 483	175	3 821 770	3 821 945	9 051 615
70451 Road transport	C	943 594	943 594	C	2 082 375	2 082 375	0	2 569 790	2 569 790	5 595 759
70452 Water transport	14 051	179 086	193 137	13 578	138 530	152 108	175	7 589	7 764	353 009
70453 Railway transport	C	253 938	253 938	C	313 909	313 909	0	1 222 710	1 222 710	1 790 557
70454 Air transport	0	395 739	395 739	C	195 490	195 490	0	19 110	19 110	610 339
70455 Pipeline and other transport	0	52 779	52 779	C	646 601	646 601	0	2 571	2 571	701 951
7046 Communication	0	353 992	353 992	C	1 279 691	1 279 691	0	22 499	22 499	1 656 182

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumpti	on of fixed c	apital	TOTAL
		Individual services	Collective services			Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	41 472	950 344	991 816	32 756	2 359 590	2 392 346	2 244	189 689	191 933	3 576 095
70471	Distributive trades, storage and warehousing	41 472	172 415	213 887	32 756	613 452	646 208	2 244	5 635	7 879	867 974
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	688 798	688 798	0	1 614 299	1 614 299	0	54 921	54 921	2 358 018
70474	Multipurpose development projects	0	89 131	89 131	0	131 839	131 839	0	129 133	129 133	350 103
7048	R&D Economic affairs	0	1 056 452	1 056 452	0	695 741	695 741	0	67 563	67 563	1 819 756
70481	R&D General economic, commercial and labour affairs	0	29 524	29 524	0	8 664	8 664	0	930	930	39 118
70482	R&D Agriculture, forestry, fishing and hunting	0	744 492	744 492	0	490 885	490 885	0	42 578	42 578	1 277 955
	R&D Fuel and energy	0	49 054	49 054	0	59 059	59 059	0	1 344	1 344	109 457
	R&D Mining, manufacturing and construction	0	233 382	233 382	0	137 133	137 133	0	22 711	22 711	393 226
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 478 972	2 478 972	0	2 073 601	2 073 601	0	328 173	328 173	4 880 746
7051	Waste management	0	16 307	16 307	0	3 408	3 408	0	78	78	19 793
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 403 341	2 403 341	0	2 041 128	2 041 128		319 698	319 698	
7055	R&D Environmental protection	0	59 324	59 324	0	29 065	29 065	0	8 397	8 397	96 786
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	223 055	1 728 063	1 951 118	139 915	6 320 940	6 460 855	4 737	1 998 125	2 002 862	10 414 835
7061	Housing development	18 154	632 841	650 995	25 023	505 454	530 477	557	28 576	29 133	1 210 605
7062	Community development	204 901	28 624	233 525	114 892	12 179	127 071	4 180	4 327	8 507	369 103
7063	Water supply	0	1 002 452	1 002 452	0	5 563 653	5 563 653	0	1 961 599	1 961 599	8 527 704
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	64 146	64 146	0	239 654	239 654	0	3 623	3 623	307 423
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	26 032	3 745 215	3 771 247	45 002	4 555 811	4 600 813	389	169 481	169 870	8 541 930
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 539 496	3 539 496	0	4 076 489	4 076 489	0	160 941	160 941	7 776 926
7076	Health n.e.c.	26 032	205 719	231 751	45 002	479 322	524 324	389	8 540	8 929	765 004
708	RECREATION, CULTURE AND RELIGION	1 096 023	587 116		920 524	683 635	1 604 159	99 700	26 780	126 480	3 413 778
7081	Recreational and sporting services	282 889	299 365	582 254	177 700	215 927	393 627	10 792	11 506	22 298	998 179
7082	Cultural services	793 858	46 691	840 549	724 584	69 099	793 683	88 240	4 431	92 671	1 726 903
7083	Broadcasting and publishing services	0	97 917	97 917	0	111 636	111 636	0	5 831	5 831	215 384
7084	Religious and other community services	0	143 143	143 143	0	286 973	286 973	0	5 012	5 012	435 128
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	19 276	0	19 276	18 240	0	18 240	668	0	668	38 184

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year: Government consumption expenditure divided between individual and collective services (concluded)

	Economic classification (on of employe	es	Use of goods and services Consumption of fixed capital			apital	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services			Collective services	Total	
Functional Classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	320 151	208 473	528 624	239 802	769 319	1 009 121	28 247	9 974	38 221	1 575 966
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	60 923	0	60 923	44 785	0	44 785	4 904	0	4 904	110 612
7094	Tertiary education	154 321	0	154 321	117 476	0	117 476	16 166	0	16 166	287 963
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	104 907	208 473	313 380	77 541	769 319	846 860	7 177	9 974	17 151	1 177 391
710	SOCIAL PROTECTION	6 153 427	365 249	6 518 676	5 979 618	495 757	6 475 375	210 140	48 808	258 948	13 252 999
7101	Sickness and disability	663 940	0	663 940	375 684	0	375 684	10 264	0	10 264	1 049 888
71011	Sickness	663 940	0	663 940	375 684	0	375 684	10 264	0	10 264	1 049 888
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 065 877	0	1 065 877	933 986	0	933 986	41 029	0	41 029	2 040 892
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	93 139	0	93 139	67 494	0	67 494	1 991	0	1 991	162 624
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 330 471	365 249	4 695 720	4 602 454	495 757	5 098 211	156 856	48 808	205 664	9 999 595

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	101 381	398 406	499 787
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	364 676	364 676
7041	General economic, commercial and labour affairs	0	280 821	280 821
70411	General economic and commercial affairs	0	274 840	274 840
70412	General labour affairs	0	5 981	5 981
7042	Agriculture, forestry, fishing and hunting	0	68 501	68 501
70421	Agriculture	0	68 501	68 501
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	10 404	10 404

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
7047	Other industries	0	4 950	4 950
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 950	4 950
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	101 381	33 730	135 111
7081	Recreational and sporting services	0	0	0
7082	Cultural services	101 381	33 730	135 111
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0