

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year

		R '000
1	Revenue	235 806 480
11	Taxes	37 077 893
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	36 807 654
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	33 724 048
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 180 583
1145	Taxes on use of goods on permission to use goods or perform activities	793 099
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	793 099
114521	Business and professional licenses	793 099
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	109 924
115	Taxes on international trade and transactions	270 239
1151	Customs and other import duties	0
1152	Taxes on exports	270 239
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (continue)

		R '000
12	Social contributions	27 058 430
121	Social security contributions	27 058 430
1211	Employee contributions	0
1212	Employer contributions	8 884 342
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	18 174 088
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	93 522 127
131	Foreign governments	14 429
1311	Current	14 429
1312	Capital	0
132	International institutions	240 814
1321	Current	240 814
1322	Capital	0
133	Other general government institutions	93 266 884
1331	Current	76 870 967
13311	National government	68 765 990
13312	National extra-budgetary	1 051 460
13313	Provincial government	7 026 721
13314	Provincial extra-budgetary	4 477
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	22 319
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	16 395 917
13321	National government	13 681 223
13322	National extra-budgetary	979 092
13323	Provincial government	1 143 767
13324	Provincial extra-budgetary	1 912
13325	Social security funds	0
13326	Universities	239 987
13327	Universities of technology	0
13328	Municipalities	349 936
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (cont)

		R '000
14	Other revenue	78 148 030
141	Property income	21 964 533
1411	Interest	20 303 435
14111	From nonresidents	0
14112	From residents other than general government	20 303 435
14113	From other general government units	0
1412	Dividends	1 630 124
14121	From nonresidents	0
14122	From residents	1 630 124
1413	Withdrawals from income of quasi-corporations	52
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	30 922
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	53 624 989
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 840 391
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	33 793 492
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	33 793 492
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	13 991 106
14251	National government	10 916 463
14252	National extra-budgetary	625 214
14253	Provincial government	958 289
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 491 140
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2016/2017 fiscal year (conclu

		R '000
143	Fines, penalties and forfeits	1 124 604
144	Transfers not elsewhere classified	1 423 575
1441	Current transfers not elsewhere classified	1 363 418
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 363 418
144121	Public non-financial corporations	3 889
144122	Public financial corporations	16 629
144123	NPISH	24 163
144124	Private non-financial enterprises	30
144125	Private financial enterprises	11 265
144126	To other sectors	1 307 442
144127	Households	0
1442	Capital transfers not elsewhere classified	60 157
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	60 157
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	10 329
1451	Premiums, fees, and current claims receivable	10 329
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	10 329
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year

Functional classification \ Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	42 982 839	323 723	2 017 869	710	45 325 141
701	GENERAL PUBLIC SERVICES	14 620 735	0	324 507	0	14 945 242
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 158 233	0	124	0	9 158 357
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 158 233	0	124	0	9 158 357
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 250 207	0	174 773	0	3 424 980
70131	General personnel services	86 835	0	0	0	86 835
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 163 372	0	174 773	0	3 338 145
						0
7014	Basic research	1 086 673	0	85 554	0	1 172 227
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 125 622	0	64 056	0	1 189 678
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	993 900	0	0	0	993 900
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	993 900	0	0	0	993 900
703	PUBLIC ORDER AND SAFETY	2 316 656	0	77 630	0	2 394 286
7031	Police services	289 096	0	19 574	0	308 670
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 027 560	0	58 056	0	2 085 616
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 255 763	294 574	509 600	0	10 059 937
7041	General economic, commercial and labour affairs	4 138 024	0	186 592	0	4 324 616
70411	General economic and commercial affairs	3 692 408	0	136 987	0	3 829 395
70412	General labour affairs	445 616	0	49 605	0	495 221
7042	Agriculture, forestry, fishing and hunting	319 004	280 887	23 045	0	622 936
70421	Agriculture	319 004	0	23 045	0	342 049
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	280 887	0	0	280 887

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees					
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
				R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy		306 270	0		31 601	0		337 871
70431	Coal and other solid mineral fuels		0	0		0	0		0
70432	Petroleum and natural gas		0	0		0	0		0
70433	Nuclear fuels		108 806	0		16 103	0		124 909
70434	Other fuels		0	0		0	0		0
70435	Electricity		197 464	0		15 498	0		212 962
70436	Non electric energy		0	0		0	0		0
7044	Mining, manufacturing and construction		494 149	0		38 918	0		533 067
70441	Mining of mineral resources other than mineral fuels		166 584	0		9 868	0		176 452
70442	Manufacturing		208 211	0		20 477	0		228 688
70443	Construction		119 354	0		8 573	0		127 927
7045	Transport		1 674 885	13 687		150 615	0		1 839 187
70451	Road transport		863 931	13 687		65 976	0		943 594
70452	Water transport		173 365	0		19 772	0		193 137
70453	Railway transport		232 590	0		21 348	0		253 938
70454	Air transport		355 483	0		40 256	0		395 739
70455	Pipeline and other transport		49 516	0		3 263	0		52 779
7046	Communication		325 510	0		28 482	0		353 992

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	955 722	0	36 094	0	991 816
70471	Distributive trades, storage and warehousing	200 903	0	12 984	0	213 887
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	665 987	0	22 811	0	688 798
70474	Multipurpose development projects	88 832	0	299	0	89 131
7048	R&D Economic affairs	1 042 199	0	14 253	0	1 056 452
70481	R&D General economic, commercial and labour affairs	27 994	0	1 530	0	29 524
70482	R&D Agriculture, forestry, fishing and hunting	744 492	0	0	0	744 492
70483	R&D Fuel and energy	47 610	0	1 444	0	49 054
70484	R&D Mining, manufacturing and construction	222 103	0	11 279	0	233 382
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 340 094	6	138 872	0	2 478 972
7051	Waste management	16 307	0	0	0	16 307
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 270 716	6	132 619	0	2 403 341
7055	R&D Environmental protection	53 071	0	6 253	0	59 324
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL (2111 - 2122) R '000	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
				R '000	R '000	R '000		R '000
709	EDUCATION	448 001	0	80 623	0	528 624		
7091	Pre-primary and primary education	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	54 358	0	6 565	0	60 923		
7094	Tertiary education	106 715	0	47 606	0	154 321		
7095	Education not definable by level	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0		
7098	Education n.e.c.	286 928	0	26 452	0	313 380		
710	SOCIAL PROTECTION	6 155 535	27 565	335 576	0	6 518 676		
7101	Sickness and disability	582 187	27 565	54 188	0	663 940		
71011	Sickness	582 187	27 565	54 188	0	663 940		
71012	Disability	0	0	0	0	0		
7102	Old age	0	0	0	0	0		
7103	Survivors	0	0	0	0	0		
7104	Family and children	0	0	0	0	0		
7105	Unemployment	1 065 877	0	0	0	1 065 877		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	93 139	0	0	0	93 139		
7108	R&D Social protection	0	0	0	0	0		
7109	Social protection n.e.c.	4 414 332	0	281 388	0	4 695 720		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	76 088 245	9 290	575 364	0	0	0	0	0	0	0	11 412 845	88 085 744
701	GENERAL PUBLIC SERVICES	24 882 591	0	107 098	0	0	0	0	0	0	0	3 813 026	28 802 715
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 289 793	0	31 758	0	0	0	0	0	0	0	572 566	4 894 117
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 289 793	0	31 758	0	0	0	0	0	0	0	572 566	4 894 117
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	14 923 137	0	51 481	0	0	0	0	0	0	0	2 988 603	17 963 221
70131	General personnel services	104 681	0	0	0	0	0	0	0	0	0	0	104 681
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 818 456	0	51 481	0	0	0	0	0	0	0	2 988 603	17 858 540
7014	Basic research	3 976 361	0	8 156	0	0	0	0	0	0	0	167 148	4 151 665
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 693 300	0	15 703	0	0	0	0	0	0	0	84 709	1 793 712
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Use of goods and services											TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									23 Consumption of fixed assets	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 464 888	0	4 800	0	0	0	0	0	0	0	83 700	5 553 388
7021	Military defence	5 056 488	0	0	0	0	0	0	0	0	0	0	5 056 488
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	408 400	0	4 800	0	0	0	0	0	0	0	83 700	496 900
703	PUBLIC ORDER AND SAFETY	933 041	0	24 642	0	0	0	0	0	0	0	80 459	1 038 142
7031	Police services	343 768	0	6 436	0	0	0	0	0	0	0	27 579	377 783
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	589 273	0	18 206	0	0	0	0	0	0	0	52 880	660 359
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	22 768 455	9 290	254 170	0	0	0	0	0	0	0	4 511 106	27 543 021
7041	General economic, commercial and labour affairs	8 225 141	9 290	123 008	0	0	0	0	0	0	0	274 480	8 631 919
70411	General economic and commercial affairs	6 038 512	0	63 118	0	0	0	0	0	0	0	249 298	6 350 928
70412	General labour affairs	2 186 629	9 290	59 890	0	0	0	0	0	0	0	25 182	2 280 991
7042	Agriculture, forestry, fishing and hunting	1 355 930	0	9 056	0	0	0	0	0	0	0	89 974	1 454 960
70421	Agriculture	840 839	0	6 183	0	0	0	0	0	0	0	62 658	909 680
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	515 091	0	2 873	0	0	0	0	0	0	0	27 316	545 280

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	2 363 497	0	28 849	0	0	0	0	0	0	0	191 933	2 584 279
70471	Distributive trades, storage and warehousing	637 037	0	9 171	0	0	0	0	0	0	0	7 879	654 087
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 594 621	0	19 678	0	0	0	0	0	0	0	54 921	1 669 220
70474	Multipurpose development projects	131 839	0	0	0	0	0	0	0	0	0	129 133	260 972
7048	R&D Economic affairs	686 667	0	9 074	0	0	0	0	0	0	0	67 563	763 304
70481	R&D General economic, commercial and labour affairs	7 583	0	1 081	0	0	0	0	0	0	0	930	9 594
70482	R&D Agriculture, forestry, fishing and hunting	485 737	0	5 148	0	0	0	0	0	0	0	42 578	533 463
70483	R&D Fuel and energy	58 532	0	527	0	0	0	0	0	0	0	1 344	60 403
70484	R&D Mining, manufacturing and construction	134 815	0	2 318	0	0	0	0	0	0	0	22 711	159 844
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 050 758	0	22 843	0	0	0	0	0	0	0	328 173	2 401 774
7051	Waste management	3 408	0	0	0	0	0	0	0	0	0	78	3 486
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 019 240	0	21 888	0	0	0	0	0	0	0	319 698	2 360 826
7055	R&D Environmental protection	28 110	0	955	0	0	0	0	0	0	0	8 397	37 462
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Use of goods and services											TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									23 Consumption of fixed assets	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	6 424 937	0	35 918	0	0	0	0	0	0	0	2 002 862	8 463 717
7061	Housing development	524 710	0	5 767	0	0	0	0	0	0	0	29 133	559 610
7062	Community development	119 074	0	7 997	0	0	0	0	0	0	0	8 507	135 578
7063	Water supply	5 542 927	0	20 726	0	0	0	0	0	0	0	1 961 599	7 525 252
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	238 226	0	1 428	0	0	0	0	0	0	0	3 623	243 277
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 595 506	0	5 307	0	0	0	0	0	0	0	169 870	4 770 683
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 074 483	0	2 006	0	0	0	0	0	0	0	160 941	4 237 430
7076	Health n.e.c.	521 023	0	3 301	0	0	0	0	0	0	0	8 929	533 253
708	RECREATION, CULTURE AND RELIGION	1 542 303	0	61 856	0	0	0	0	0	0	0	126 480	1 730 639
7081	Recreational and sporting services	378 638	0	14 989	0	0	0	0	0	0	0	22 298	415 925
7082	Cultural services	757 906	0	35 777	0	0	0	0	0	0	0	92 671	886 354
7083	Broadcasting and publishing services	107 584	0	4 052	0	0	0	0	0	0	0	5 831	117 467
7084	Religious and other community services	281 549	0	5 424	0	0	0	0	0	0	0	5 012	291 985
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 626	0	1 614	0	0	0	0	0	0	0	668	18 908

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	995 983	0	13 138	0	0	0	0	0	0	0	38 221	1 047 342
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	42 423	0	2 362	0	0	0	0	0	0	0	4 904	49 689
7094	Tertiary education	112 238	0	5 238	0	0	0	0	0	0	0	16 166	133 642
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	841 322	0	5 538	0	0	0	0	0	0	0	17 151	864 011
710	SOCIAL PROTECTION	6 429 783	0	45 592	0	0	0	0	0	0	0	258 948	6 734 323
7101	Sickness and disability	367 366	0	8 318	0	0	0	0	0	0	0	10 264	385 948
71011	Sickness	367 366	0	8 318	0	0	0	0	0	0	0	10 264	385 948
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	927 470	0	6 516	0	0	0	0	0	0	0	41 029	975 015
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	65 249	0	2 245	0	0	0	0	0	0	0	1 991	69 485
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 069 698	0	28 513	0	0	0	0	0	0	0	205 664	5 303 875

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification \ Functional classification		24 Interest											TOTAL (2431 - 2439) R '000	TOTAL (241 - 2439) R '000	
		241 To non-residents R '000	242 To residents other than general government R '000	243 To other general government units											TOTAL (2431 - 2439) R '000
				2431 National government R '000	2432 National extra-budgetary R '000	2433 Provincial government R '000	2434 Provincial extra-budgetary R '000	2435 Social security funds R '000	2436 Universities R '000	2437 Universities of technology R '000	2438 Municipalities R '000	2439 Technical and Vocational Education and Training R '000			
70	GENERAL GOVERNMENT SERVICES	0	5 361 470	0	0	0	0	0	0	0	0	0	0	5 361 470	
701	GENERAL PUBLIC SERVICES	0	164 974	0	0	0	0	0	0	0	0	0	0	164 974	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	23 899	0	0	0	0	0	0	0	0	0	0	23 899	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	23 899	0	0	0	0	0	0	0	0	0	0	23 899	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	137 774	0	0	0	0	0	0	0	0	0	0	137 774	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	137 774	0	0	0	0	0	0	0	0	0	0	137 774	
7014	Basic research	0	1 821	0	0	0	0	0	0	0	0	0	0	1 821	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	1 480	0	0	0	0	0	0	0	0	0	0	1 480	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439) (241 - 2439)		TOTAL
		241 To non-residents	242 To residents other than general government	243 To other general government units											
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 388	0	0	0	0	0	0	0	0	0	0	1 388	
7031	Police services	0	461	0	0	0	0	0	0	0	0	0	0	461	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	927	0	0	0	0	0	0	0	0	0	0	927	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	53 721	0	0	0	0	0	0	0	0	0	0	53 721	
7041	General economic, commercial and labour affairs	0	23 082	0	0	0	0	0	0	0	0	0	0	23 082	
70411	General economic and commercial affairs	0	22 421	0	0	0	0	0	0	0	0	0	0	22 421	
70412	General labour affairs	0	661	0	0	0	0	0	0	0	0	0	0	661	
7042	Agriculture, forestry, fishing and hunting	0	2 315	0	0	0	0	0	0	0	0	0	0	2 315	
70421	Agriculture	0	2 315	0	0	0	0	0	0	0	0	0	0	2 315	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439) (241 - 2439)		
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	5 710	0	0	0	0	0	0	0	0	0	5 710		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	5 710	0	0	0	0	0	0	0	0	0	5 710		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	280	0	0	0	0	0	0	0	0	0	280		
70441	Mining of mineral resources other than mineral fuels	0	40	0	0	0	0	0	0	0	0	0	40		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	240	0	0	0	0	0	0	0	0	0	240		
7045	Transport	0	10 091	0	0	0	0	0	0	0	0	0	10 091		
70451	Road transport	0	8 364	0	0	0	0	0	0	0	0	0	8 364		
70452	Water transport	0	1 194	0	0	0	0	0	0	0	0	0	1 194		
70453	Railway transport	0	446	0	0	0	0	0	0	0	0	0	446		
70454	Air transport	0	87	0	0	0	0	0	0	0	0	0	87		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	181	0	0	0	0	0	0	0	0	0	181		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		24 Interest												TOTAL (2431 - 2439) (241 - 2439)	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	11 852	0	0	0	0	0	0	0	0	0	0	11 852	
70471	Distributive trades, storage and warehousing	0	928	0	0	0	0	0	0	0	0	0	0	928	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	10 694	0	0	0	0	0	0	0	0	0	0	10 694	
70474	Multipurpose development projects	0	230	0	0	0	0	0	0	0	0	0	0	230	
7048	R&D Economic affairs	0	210	0	0	0	0	0	0	0	0	0	0	210	
70481	R&D General economic, commercial and labour affairs	0	26	0	0	0	0	0	0	0	0	0	0	26	
70482	R&D Agriculture, forestry, fishing and hunting	0	129	0	0	0	0	0	0	0	0	0	0	129	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	55	0	0	0	0	0	0	0	0	0	0	55	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	12 611	0	0	0	0	0	0	0	0	0	0	12 611	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	12 569	0	0	0	0	0	0	0	0	0	0	12 569	
7055	R&D Environmental protection	0	42	0	0	0	0	0	0	0	0	0	0	42	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)(241 - 2439)		
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL (2431 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	4 646 267	0	0	0	0	0	0	0	0	0	4 646 267		
7061	Housing development	0	10 149	0	0	0	0	0	0	0	0	0	10 149		
7062	Community development	0	1 589	0	0	0	0	0	0	0	0	0	1 589		
7063	Water supply	0	4 634 343	0	0	0	0	0	0	0	0	0	4 634 343		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	186	0	0	0	0	0	0	0	0	0	186		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	24 050	0	0	0	0	0	0	0	0	0	24 050		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	0	24 050	0	0	0	0	0	0	0	0	0	24 050		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	9 510	0	0	0	0	0	0	0	0	0	9 510		
7081	Recreational and sporting services	0	206	0	0	0	0	0	0	0	0	0	206		
7082	Cultural services	0	8 911	0	0	0	0	0	0	0	0	0	8 911		
7083	Broadcasting and publishing services	0	362	0	0	0	0	0	0	0	0	0	362		
7084	Religious and other community services	0	31	0	0	0	0	0	0	0	0	0	31		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (2431 - 2439)(241 - 2439)		
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	2	0	0	0	0	0	0	0	0	0	0	2	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	2	0	0	0	0	0	0	0	0	0	0	2	
710	SOCIAL PROTECTION	0	448 947	0	0	0	0	0	0	0	0	0	0	448 947	
7101	Sickness and disability	0	239 598	0	0	0	0	0	0	0	0	0	0	239 598	
71011	Sickness	0	239 598	0	0	0	0	0	0	0	0	0	0	239 598	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	209 349	0	0	0	0	0	0	0	0	0	0	209 349	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	313 520	0	0	313 520	101 381	84 886	0	0	186 267
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification				25 Subsidies					
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	279 790	0	0	279 790	0	84 886	0	0	84 886
7041	General economic, commercial and labour affairs	0	274 840	0	0	274 840	0	5 981	0	0	5 981
70411	General economic and commercial affairs	0	274 840	0	0	274 840	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	5 981	0	0	5 981
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68 501	0	0	68 501
70421	Agriculture	0	0	0	0	0	0	68 501	0	0	68 501
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	10 404	0	0	10 404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	33 730	0	0	33 730	101 381	0	0	0	101 381
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	33 730	0	0	33 730	101 381	0	0	0	101 381
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	25 Subsidies				TOTAL	
			253 To other sectors					TOTAL
			2531 To NPISH		2532 To households			
			25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
			R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	499 787	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
				253 To other sectors					
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	364 676	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	280 821	
70411	General economic and commercial affairs	0	0	0	0	0	0	274 840	
70412	General labour affairs	0	0	0	0	0	0	5 981	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68 501	
70421	Agriculture	0	0	0	0	0	0	68 501	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL (25311 - 25322)
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
7043	Fuel and energy		0	0	0	0	0	0	
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	
70432	Petroleum and natural gas		0	0	0	0	0	0	
70433	Nuclear fuels		0	0	0	0	0	0	
70434	Other fuels		0	0	0	0	0	0	
70435	Electricity		0	0	0	0	0	0	
70436	Non electric energy		0	0	0	0	0	0	
7044	Mining, manufacturing and construction		0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels		0	0	0	0	0	0	
70442	Manufacturing		0	0	0	0	0	0	
70443	Construction		0	0	0	0	0	0	
7045	Transport		0	0	0	0	0	0	
70451	Road transport		0	0	0	0	0	0	
70452	Water transport		0	0	0	0	0	0	
70453	Railway transport		0	0	0	0	0	0	
70454	Air transport		0	0	0	0	0	0	
70455	Pipeline and other transport		0	0	0	0	0	0	
7046	Communication		0	0	0	0	0	10 404	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification				25 Subsidies		TOTAL
		253 To other sectors				TOTAL		
		2531 To NPISH		2532 To households				
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production			
		R '000	R '000	R '000	R '000		(25311 - 25322)	
7047	Other industries	0	0	0	0	0	4 950	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	4 950	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL (25311 - 25322)
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES		0	0	0	0	0	0	
7061	Housing development		0	0	0	0	0	0	
7062	Community development		0	0	0	0	0	0	
7063	Water supply		0	0	0	0	0	0	
7064	Street lighting		0	0	0	0	0	0	
7065	R&D Housing and community amenities		0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	
707	HEALTH		0	0	0	0	0	0	
7072	Outpatient services		0	0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	0	
7073	Hospital services		0	0	0	0	0	0	
7074	Public health services		0	0	0	0	0	0	
7075	R&D Health		0	0	0	0	0	0	
7076	Health n.e.c.		0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION		0	0	0	0	0	135 111	
7081	Recreational and sporting services		0	0	0	0	0	0	
7082	Cultural services		0	0	0	0	0	135 111	
7083	Broadcasting and publishing services		0	0	0	0	0	0	
7084	Religious and other community services		0	0	0	0	0	0	
7085	R&D Recreation, culture and religion		0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
				253 To other sectors					
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	31 278	0	31 278
701	GENERAL PUBLIC SERVICES	0	0	0	31 278	0	31 278
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	31 278	0	31 278
70121	Economic aid to developing countries and countries in transition	0	0	0	31 278	0	31 278
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
70	GENERAL GOVERNMENT SERVICES	0	1 692 170	142 761	7 938	0	28 226	570	0	1 871 665
701	GENERAL PUBLIC SERVICES	0	318 349	0	0	0	0	0	0	318 349
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	5 153	0	0	0	0	0	0	5 153
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5 153	0	0	0	0	0	0	5 153
7014	Basic research	0	313 196	0	0	0	0	0	0	313 196
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	91 444	0	0	0	0	0	0	91 444
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	91 444	0	0	0	0	0	0	91 444
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	43 028	142 761	0	0	0	0	0	185 789
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	43 028	0	0	0	0	0	0	43 028
70441	Mining of mineral resources other than mineral fuels	0	43 028	0	0	0	0	0	0	43 028
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	142 761	0	0	0	0	0	142 761
70451	Road transport	0	0	142 761	0	0	0	0	0	142 761
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 000	0	0	0	0	0	0	1 000
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 000	0	0	0	0	0	0	1 000
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	355 236	0	7 938	0	0	0	0	363 174
7081	Recreational and sporting services	0	352 350	0	0	0	0	0	0	352 350
7082	Cultural services	0	2 886	0	7 938	0	0	0	0	10 824
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
709	EDUCATION	0	883 113	0	0	0	28 226	570	0	911 909
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	825 494	0	0	0	28 226	570	0	854 290
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	57 619	0	0	0	0	0	0	57 619
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		26 Grants								TOTAL		
				263 To other general government units										
				2632 Capital										
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities			26329 Technical and Vocational Education and Training
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	91 444		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	91 444		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	185 789		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		26 Grants									TOTAL	
				263 To other general government units										
				2632 Capital										
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	43 028	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	43 028	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	142 761	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	142 761	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		26 Grants								TOTAL	
				263 To other general government units									
				2632 Capital									
				26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL
				National government	National extra-budgetary	Provincial government	Provincial extra-budgetary	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational Education and Training	(26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1 000		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	1 000		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National government	National extra-budgetary	Provincial government	Provincial extra-budgetary	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational Education and Training	(26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(261 - 263)	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	363 174	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	352 350	
7082	Cultural services	0	0	0	0	0	0	0	0	0	10 824	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0			0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	24 672	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	24 672	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	24 672	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	24 672	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
									(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	469 623	3 825 431	0	0	0	13 139 324	0	17 434 378
701	GENERAL PUBLIC SERVICES	0	3 151 636	0	0	0	129 597	0	3 281 233
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 622 719	0	0	0	111 856	0	1 734 575
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1 622 719	0	0	0	111 856	0	1 734 575
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	1 511 394	0	0	0	0	0	1 511 394
70121	Economic aid to developing countries and countries in transition	0	1 511 394	0	0	0	0	0	1 511 394
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	17 523	0	0	0	4 119	0	21 642
70131	General personnel services	0	17 523	0	0	0	0	0	17 523
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	4 119	0	4 119
7014	Basic research	0	0	0	0	0	5 891	0	5 891
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 731	0	7 731
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
702	DEFENCE	0	45 364	0	0	0	0	45 364
7021	Military defence	0	45 364	0	0	0	0	45 364
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	1 064	1 064
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	1 064	1 064
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	210 173	485 055	0	0	0	2 064 340	2 759 568
7041	General economic, commercial and labour affairs	210 173	440 467	0	0	0	2 055 525	2 706 165
70411	General economic and commercial affairs	563	440 463	0	0	0	3 682	444 708
70412	General labour affairs	209 610	4	0	0	0	2 051 843	2 261 457
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	1 050	1 050
70421	Agriculture	0	0	0	0	0	1 050	1 050
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	5	0	0	0	434	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	434	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	5	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	4 502	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	150	0
70443	Construction	0	0	0	0	0	4 352	0
7045	Transport	0	25 616	0	0	0	2 829	0
70451	Road transport	0	25 402	0	0	0	174	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	214	0	0	0	2 655	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7047	Other industries	0	18 967	0	0	0	0	18 967
70471	Distributive trades, storage and warehousing	0	47	0	0	0	0	47
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	18 920	0	0	0	0	18 920
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	7 933	7 933
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	7 933	7 933
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 357	0	0	0	9 119	0
7061	Housing development	0	1 357	0	0	0	9 025	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	94	94
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	7 339	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	7 133	0
7076	Health n.e.c.	0	0	0	0	0	206	0
708	RECREATION, CULTURE AND RELIGION	259 450	142 017	0	0	0	49 292	0
7081	Recreational and sporting services	0	105 943	0	0	0	126	0
7082	Cultural services	67 987	36 074	0	0	0	47 683	0
7083	Broadcasting and publishing services	57 744	0	0	0	0	1 483	0
7084	Religious and other community services	133 719	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
709	EDUCATION	0	2	0	0	0	10 859 925	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	2	0	0	0	10 859 925	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	10 715	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	4 907	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	5 808	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	24 064	24 064
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	24 064	24 064
7041	General economic, commercial and labour affairs	0	0	0	24 064	24 064
70411	General economic and commercial affairs	0	0	0	24 064	24 064
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
Functional classification						
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
Functional classification						
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2822 Capital transfers not elsewhere classified							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
									(28211 - 28227)
70	GENERAL GOVERNMENT SERVICES	1 484 633	295 053	0	0	0	0	0	1 779 686
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	3 281 233
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	1 734 575
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	1 734 575
70113	External Affairs	0	0	0	0	0	0	0	0
									0
7012	Foreign economic aid	0	0	0	0	0	0	0	1 511 394
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	1 511 394
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
									0
7013	General services	0	0	0	0	0	0	0	21 642
70131	General personnel services	0	0	0	0	0	0	0	17 523
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	4 119
									0
7014	Basic research	0	0	0	0	0	0	0	5 891
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	7 731
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	45 364
7021	Military defence	0	0	0	0	0	0	0	0	45 364
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
									0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 064
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	1 064
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
									0	
704	ECONOMIC AFFAIRS	0	295 053	0	0	0	0	0	295 053	3 078 685
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 730 229
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	468 772
70412	General labour affairs	0	0	0	0	0	0	0	0	2 261 457
									0	
7042	Agriculture, forestry, fishing and hunting	0	295 053	0	0	0	0	0	295 053	296 103
70421	Agriculture	0	295 053	0	0	0	0	0	295 053	296 103
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
7043	Fuel and energy	0	0	0	0	0	0	0	0	439
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	434
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	5
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	4 502
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	150
70443	Construction	0	0	0	0	0	0	0	0	4 352
7045	Transport	0	0	0	0	0	0	0	0	28 445
70451	Road transport	0	0	0	0	0	0	0	0	25 576
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	2 869
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments									
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	18 967	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	47	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	18 920	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	7 933	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	7 933	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments									
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	334 063	0	0	0	0	0	0	334 063	344 539	
7061	Housing development	334 063	0	0	0	0	0	0	334 063	344 445	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	94	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	7 339	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	7 133	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	206	
708	RECREATION, CULTURE AND RELIGION	1 091 506	0	0	0	0	0	0	1 091 506	1 542 265	
7081	Recreational and sporting services	1 091 506	0	0	0	0	0	0	1 091 506	1 197 575	
7082	Cultural services	0	0	0	0	0	0	0	0	151 744	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	59 227	
7084	Religious and other community services	0	0	0	0	0	0	0	0	133 719	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	10 859 927
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	10 859 927
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	59 064	0	0	0	0	0	0	59 064	69 779
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	59 064	0	0	0	0	0	0	59 064	63 971
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	5 808

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification	28 Other payments				TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		(28311 - 2832)					
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	143 582	0	0	0	143 582	19 406 382
701	GENERAL PUBLIC SERVICES	9 155	0	0	0	9 155	3 315 060
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	448	0	0	0	448	1 735 023
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	448	0	0	0	448	1 735 023
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	1 511 394
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	1 511 394
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	1 013	0	0	0	1 013	47 327
70131	General personnel services	0	0	0	0	0	17 523
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	1 013	0	0	0	1 013	29 804
7014	Basic research	3 707	0	0	0	3 707	9 598
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 987	0	0	0	3 987	11 718
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL			
		2831 Premiums, fees and current claims		2832 Capital claims					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	45 364		
7021	Military defence	0	0	0	0	0	45 364		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	28 613	0	0	0	28 613	29 677		
7031	Police services	1 456	0	0	0	1 456	1 456		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	27 157	0	0	0	27 157	28 221		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	50 312	0	0	0	50 312	3 128 997		
7041	General economic, commercial and labour affairs	14 599	0	0	0	14 599	2 744 828		
70411	General economic and commercial affairs	14 108	0	0	0	14 108	482 880		
70412	General labour affairs	491	0	0	0	491	2 261 948		
7042	Agriculture, forestry, fishing and hunting	1 410	0	0	0	1 410	297 513		
70421	Agriculture	1 410	0	0	0	1 410	297 513		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification			28 Other payments		TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL		
		2831 Premiums, fees and current claims		2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes			28313 Current claims payable	
		(28311 - 2832)				(281 - 283)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 131	0	0	0	1 131	1 570
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	482	0	0	0	482	916
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	649	0	0	0	649	654
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 405	0	0	0	5 405	9 907
70441	Mining of mineral resources other than mineral fuels	2 801	0	0	0	2 801	2 801
70442	Manufacturing	1 977	0	0	0	1 977	2 127
70443	Construction	627	0	0	0	627	4 979
7045	Transport	19 497	0	0	0	19 497	47 942
70451	Road transport	13 836	0	0	0	13 836	39 412
70452	Water transport	1 780	0	0	0	1 780	1 780
70453	Railway transport	916	0	0	0	916	916
70454	Air transport	2 690	0	0	0	2 690	5 559
70455	Pipeline and other transport	275	0	0	0	275	275
7046	Communication	3 261	0	0	0	3 261	3 261

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

		Economic classification		28 Other payments				TOTAL		
				283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL			
				2831 Premiums, fees and current claims		2832 Capital claims				
				28311 Premiums payables	28312 Fees for standardized guarantee schemes					28313 Current claims payable
				Functional classification		R '000	R '000			R '000
7047	Other industries	4 639	0	0	0	4 639	23 606			
70471	Distributive trades, storage and warehousing	1 179	0	0	0	1 179	1 226			
70472	Hotels and restaurants	0	0	0	0	0	0			
70473	Tourism	3 460	0	0	0	3 460	22 380			
70474	Multipurpose development projects	0	0	0	0	0	0			
7048	R&D Economic affairs	370	0	0	0	370	370			
70481	R&D General economic, commercial and labour affairs	88	0	0	0	88	88			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0			
70483	R&D Fuel and energy	282	0	0	0	282	282			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	6 400	0	0	0	6 400	14 333			
7051	Waste management	0	0	0	0	0	0			
7052	Waste water management	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0			
7054	Protection of biodiversity and landscape	5 697	0	0	0	5 697	13 630			
7055	R&D Environmental protection	703	0	0	0	703	703			
7056	Environmental protection n.e.c.	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			TOTAL		
		2831 Premiums, fees and current claims		2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes				28313 Current claims payable
		Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 460	0	0	0	4 460	348 999
7061	Housing development	2 953	0	0	0	2 953	347 398
7062	Community development	1 101	0	0	0	1 101	1 101
7063	Water supply	199	0	0	0	199	199
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	207	0	0	0	207	301
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	4 184	0	0	0	4 184	11 523
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	3 171	0	0	0	3 171	10 304
7076	Health n.e.c.	1 013	0	0	0	1 013	1 219
708	RECREATION, CULTURE AND RELIGION	12 964	0	0	0	12 964	1 555 229
7081	Recreational and sporting services	4 852	0	0	0	4 852	1 202 427
7082	Cultural services	7 292	0	0	0	7 292	159 036
7083	Broadcasting and publishing services	731	0	0	0	731	59 958
7084	Religious and other community services	0	0	0	0	0	133 719
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	89	0	0	0	89	89

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016/2017 fiscal year (concluded)

		Economic classification				28 Other payments		TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		
		2831 Premiums, fees and current claims			2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable				
						(28311 - 2832)	(281 - 283)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	2 592	0	0	0	2 592	10 862 519	
7091	Pre-primary and primary education	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	395	0	0	0	395	395	
7094	Tertiary education	677	0	0	0	677	10 860 604	
7095	Education not definable by level	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	
7098	Education n.e.c.	1 520	0	0	0	1 520	1 520	
710	SOCIAL PROTECTION	24 902	0	0	0	24 902	94 681	
7101	Sickness and disability	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	191	0	0	0	191	64 162	
7108	R&D Social protection	0	0	0	0	0	0	
7109	Social protection n.e.c.	24 711	0	0	0	24 711	30 519	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	(61111 - 61122) R '000	
70	GENERAL GOVERNMENT SERVICES	2 612	6 043 377	4 646 394	0	863 155	1 290 998	244 810	1 216 711	1 021	14 309 078
701	GENERAL PUBLIC SERVICES	0	4 491 768	0	0	39 869	816 762	81 311	579 363	825	6 009 898
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	95 525	0	0	26 727	606 513	48 064	29 623	0	806 452
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	95 525	0	0	26 727	606 513	48 064	29 623	0	806 452
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 340 818	0	0	0	60 873	22 701	45 250	0	4 469 642
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 340 818	0	0	0	60 873	22 701	45 250	0	4 469 642
7014	Basic research	0	51 895	0	0	11 651	138 699	7 779	487 486	825	698 335
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	3 530	0	0	1 491	10 677	2 767	17 004	0	35 469
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets							TOTAL		
				611 Fixed assets							(61111 - 61122)		
				6111 Buildings and structures				6112 Machinery and equipment					
				61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
									611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			611223 Books
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
702	DEFENCE	0	6 100	0	0	1 000	0	10 900	8 500	0	26 500		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	6 100	0	0	1 000	0	10 900	8 500	0	26 500		
703	PUBLIC ORDER AND SAFETY	0	14 001	0	0	22 120	20 480	4 064	10 149	57	70 871		
7031	Police services	0	807	0	0	0	7 890	1 695	4 057	0	14 449		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	13 194	0	0	22 120	12 590	2 369	6 092	57	56 422		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	1 858	1 094 149	1 703 073	0	592 712	152 848	36 768	378 549	2	3 959 959		
7041	General economic, commercial and labour affairs	0	645 219	0	0	7 815	61 411	16 457	219 612	2	950 516		
70411	General economic and commercial affairs	0	494 247	0	0	7 364	57 597	14 592	216 955	2	790 757		
70412	General labour affairs	0	150 972	0	0	451	3 814	1 865	2 657	0	159 759		
7042	Agriculture, forestry, fishing and hunting	0	74 089	19 403	0	1 252	3 376	1 549	29 048	0	128 717		
70421	Agriculture	0	74 089	19 403	0	1 252	1 315	783	27 630	0	124 472		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	2 061	766	1 418	0	4 245		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	4 799	5 213	0	280	4 000	629	2 096	0	17 017
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	5 213	0	280	1 668	84	473	0	7 718
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	4 799	0	0	0	2 332	545	1 623	0	9 299
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 114	52 239	0	4 994	7 000	7 124	5 554	0	80 025
70441	Mining of mineral resources other than mineral fuels	0	29	0	0	354	1 836	2 268	1 989	0	6 476
70442	Manufacturing	0	0	52 239	0	4 640	2 220	917	1 115	0	61 131
70443	Construction	0	3 085	0	0	0	2 944	3 939	2 450	0	12 418
7045	Transport	1 858	37 727	1 626 218	0	565 552	34 487	5 101	30 234	0	2 301 177
70451	Road transport	1 858	5 382	1 533 717	0	565 031	22 825	3 118	27 108	0	2 159 039
70452	Water transport	0	0	0	0	315	5 398	314	426	0	6 453
70453	Railway transport	0	18 243	92 501	0	0	593	822	991	0	113 150
70454	Air transport	0	12 941	0	0	206	4 874	753	1 709	0	20 483
70455	Pipeline and other transport	0	1 161	0	0	0	797	94	0	0	2 052
7046	Communication	0	2 144	0	0	2 310	4 856	395	24 514	0	34 219

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
						6112221 Office furniture (and domestic furniture)		6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	275 041	0	0	3 787	16 420	2 985	6 649	0	304 882
70471	Distributive trades, storage and warehousing	0	398	0	0	485	3 232	637	3 778	0	8 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	10 196	0	0	2 884	4 104	2 278	579	0	20 041
70474	Multipurpose development projects	0	264 447	0	0	418	9 084	70	2 292	0	276 311
7048	R&D Economic affairs	0	52 016	0	0	6 722	21 298	2 528	60 842	0	143 406
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	2 308	0	13	0	2 321
70482	R&D Agriculture, forestry, fishing and hunting	0	29 180	0	0	6 722	18 269	2 488	28 793	0	85 452
70483	R&D Fuel and energy	0	17	0	0	0	721	40	82	0	860
70484	R&D Mining, manufacturing and construction	0	22 819	0	0	0	0	0	31 954	0	54 773
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	231 042	256 337	0	103 567	9 300	48 878	24 996	0	674 120
7051	Waste management	0	0	0	0	0	0	0	1 038	0	1 038
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	227 843	256 337	0	99 142	8 380	48 878	18 957	0	659 537
7055	R&D Environmental protection	0	3 199	0	0	4 425	920	0	5 001	0	13 545
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(6111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	754	11 482	2 686 984	0	656	26 000	14 795	37 846	0	2 778 517
7061	Housing development	0	0	0	0	0	7 127	1 668	1 938	0	10 733
7062	Community development	0	0	0	0	0	1 994	787	804	0	3 585
7063	Water supply	754	1 448	2 686 984	0	656	12 625	8 145	34 096	0	2 744 708
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	10 034	0	0	0	4 254	4 195	1 008	0	19 491
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	5 317	0	0	80 586	122 002	3 202	83 616	0	294 723
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	5 317	0	0	79 662	117 945	995	82 363	0	286 282
7076	Health n.e.c.	0	0	0	0	924	4 057	2 207	1 253	0	8 441
708	RECREATION, CULTURE AND RELIGION	0	55 384	0	0	19 299	43 121	15 346	69 591	137	202 878
7081	Recreational and sporting services	0	4 676	0	0	2 722	7 401	2 986	10 999	0	28 784
7082	Cultural services	0	44 918	0	0	1 126	28 294	7 746	56 523	137	138 744
7083	Broadcasting and publishing services	0	2 686	0	0	193	4 443	3 690	1 223	0	12 235
7084	Religious and other community services	0	3 051	0	0	15 258	2 980	765	163	0	22 217
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	53	0	0	0	3	159	683	0	898

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	63 715	0	0	175	11 575	2 291	1 795	0	79 551
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	117	17	327	0	461
7094	Tertiary education	0	68	0	0	175	7 316	760	44	0	8 363
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	63 647	0	0	0	4 142	1 514	1 424	0	70 727
710	SOCIAL PROTECTION	0	70 419	0	0	3 171	88 910	27 255	22 306	0	212 061
7101	Sickness and disability	0	0	0	0	0	82	428	1 115	0	1 625
71011	Sickness	0	0	0	0	0	82	428	1 115	0	1 625
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	13 066	2 208	538	0	15 812
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 803	205	224	0	2 232
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	70 419	0	0	3 171	73 959	24 414	20 429	0	192 392

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products				6114 Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases			R '000	(61131 - 6114) R '000
70	GENERAL GOVERNMENT SERVICES	379	0	0	0	2 035 864	236	53	0	0	2 036 532
701	GENERAL PUBLIC SERVICES	0	0	0	0	821 330	0	0	0	0	821 330
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	510 599	0	0	0	0	510 599
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	510 599	0	0	0	0	510 599
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	280 590	0	0	0	0	280 590
70131	General personnel services	0	0	0	0	2 502	0	0	0	0	2 502
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	278 088	0	0	0	0	278 088
7014	Basic research	0	0	0	0	9 941	0	0	0	0	9 941
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	20 200	0	0	0	0	20 200
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		
6113231 Computer software	6113232 Databases									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	6 800	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	6 800	0	0	0	6 800
703	PUBLIC ORDER AND SAFETY	0	0	0	0	19 861	0	0	0	0
7031	Police services	0	0	0	0	13 008	0	0	0	13 008
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	6 853	0	0	0	6 853
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	379	0	0	0	234 349	0	0	0	234 728
7041	General economic, commercial and labour affairs	0	0	0	0	84 577	0	0	0	84 577
70411	General economic and commercial affairs	0	0	0	0	84 015	0	0	0	84 015
70412	General labour affairs	0	0	0	0	562	0	0	0	562
7042	Agriculture, forestry, fishing and hunting	379	0	0	0	517	0	0	0	896
70421	Agriculture	379	0	0	0	505	0	0	0	884
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	12	0	0	0	12

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	1 329	0	0	0	0	1 329
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	193	0	0	0	0	193
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 136	0	0	0	0	1 136
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	3 976	0	0	0	0	3 976
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 728	0	0	0	0	2 728
70442	Manufacturing	0	0	0	0	528	0	0	0	0	528
70443	Construction	0	0	0	0	720	0	0	0	0	720
7045	Transport	0	0	0	0	110 244	0	0	0	0	110 244
70451	Road transport	0	0	0	0	96 573	0	0	0	0	96 573
70452	Water transport	0	0	0	0	2 259	0	0	0	0	2 259
70453	Railway transport	0	0	0	0	670	0	0	0	0	670
70454	Air transport	0	0	0	0	10 047	0	0	0	0	10 047
70455	Pipeline and other transport	0	0	0	0	695	0	0	0	0	695
7046	Communication	0	0	0	0	27 413	0	0	0	0	27 413

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		
6113231 Computer software	6113232 Databases									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	4 957	0	0	0	4 957
70471	Distributive trades, storage and warehousing	0	0	0	0	1 538	0	0	0	1 538
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 469	0	0	0	1 469
70474	Multipurpose development projects	0	0	0	0	1 950	0	0	0	1 950
7048	R&D Economic affairs	0	0	0	0	1 336	0	0	0	1 336
70481	R&D General economic, commercial and labour affairs	0	0	0	0	5	0	0	0	5
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	1 138	0	0	0	1 138
70483	R&D Fuel and energy	0	0	0	0	193	0	0	0	193
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	21 346	0	0	0	21 346
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	21 103	0	0	0	21 103
7055	R&D Environmental protection	0	0	0	0	243	0	0	0	243
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets								TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets			61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	450 805	0	0	0	450 805
7061	Housing development	0	0	0	0	553	0	0	0	553
7062	Community development	0	0	0	0	97	0	0	0	97
7063	Water supply	0	0	0	0	450 136	0	0	0	450 136
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	19	0	0	0	19
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	42 180	0	0	0	42 180
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	36 593	0	0	0	36 593
7076	Health n.e.c.	0	0	0	0	5 587	0	0	0	5 587
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	59 991	0	53	0	60 044
7081	Recreational and sporting services	0	0	0	0	33 694	0	0	0	33 694
7082	Cultural services	0	0	0	0	7 550	0	53	0	7 603
7083	Broadcasting and publishing services	0	0	0	0	5 960	0	0	0	5 960
7084	Religious and other community services	0	0	0	0	12 743	0	0	0	12 743
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	44	0	0	0	44

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114	(61131 - 6114)
		61131 Cultivated assets				61132 Intellectual property products				Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	3 224	236	0	0	0	3 460
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	339	0	0	0	0	339
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 885	236	0	0	0	3 121
710	SOCIAL PROTECTION	0	0	0	0	375 978	0	0	0	0	375 978
7101	Sickness and disability	0	0	0	0	100 187	0	0	0	0	100 187
71011	Sickness	0	0	0	0	100 187	0	0	0	0	100 187
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	197 050	0	0	0	0	197 050
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	78 741	0	0	0	0	78 741

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	619 487	0	0	0	0	619 487	10 820	1 162 949	0	1 162 949
701	GENERAL PUBLIC SERVICES	1 657	0	0	0	0	1 657	0	550 531	0	550 531
7011	Executive and legislative organs, financial and fiscal affairs, external	6	0	0	0	0	6	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	6	0	0	0	0	6	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	481 543	0	481 543
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	481 543	0	481 543
7014	Basic research	1 642	0	0	0	0	1 642	0	68 988	0	68 988
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	9	0	0	0	0	9	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	22 100	0	0	0	0	22 100	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	22 100	0	0	0	0	22 100	0	0	0	0
703	PUBLIC ORDER AND SAFETY	544	0	0	0	0	544	0	1 768	0	1 768
7031	Police services	415	0	0	0	0	415	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	129	0	0	0	0	129	0	1 768	0	1 768
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	564 132	0	0	0	0	564 132	0	602 956	0	602 956
7041	General economic, commercial and labour affairs	36 645	0	0	0	0	36 645	0	0	0	0
70411	General economic and commercial affairs	788	0	0	0	0	788	0	0	0	0
70412	General labour affairs	35 857	0	0	0	0	35 857	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	13 761	0	0	0	0	13 761	0	602 956	0	602 956
70421	Agriculture	1 359	0	0	0	0	1 359	0	602 956	0	602 956
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	12 402	0	0	0	0	12 402	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	541	0	0	0	0	541	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	322	0	0	0	0	322	0	0	0	0
70442	Manufacturing	219	0	0	0	0	219	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	12 479	0	0	0	0	12 479	0	0	0	0
70451	Road transport	12 237	0	0	0	0	12 237	0	0	0	0
70452	Water transport	229	0	0	0	0	229	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	13	0	0	0	0	13	0	0	0	0
7046	Communication	492 591	0	0	0	0	492 591	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	189	0	0	0	0	189	0	0	0	0
70471	Distributive trades, storage and warehousing	53	0	0	0	0	53	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	136	0	0	0	0	136	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	7 926	0	0	0	0	7 926	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	7 926	0	0	0	0	7 926	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	4 629	0	0	0	0	4 629	0	7 527	0	7 527
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	4 294	0	0	0	0	4 294	0	7 527	0	7 527
7055	R&D Environmental protection	335	0	0	0	0	335	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	10 827	0	0	0	0	10 827	0	167	0	167
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	10 827	0	0	0	0	10 827	0	167	0	167
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	12 889	0	0	0	0	12 889	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	12 625	0	0	0	0	12 625	0	0	0	0
7076	Health n.e.c.	264	0	0	0	0	264	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	2 642	0	0	0	0	2 642	10 820	0	0	0
7081	Recreational and sporting services	1 872	0	0	0	0	1 872	0	0	0	0
7082	Cultural services	770	0	0	0	0	770	10 820	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000			R '000	R '000	
709	EDUCATION	67	0	0	0	0	67	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	67	0	0	0	0	67	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL		
		614 Non-produced assets											(6143 - 6144)	(611 - 614)
		6143 Other naturally occurring assets				6144 Intangible non-produced assets								
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	2 183	0	0	0	0	0	0	0	0	2 183	18 141 049		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	7 383 416		
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0	1 317 057		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	1 317 057		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0	0	0	0	5 231 775		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	2 502		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0	0	0	0	5 229 273		
7014	Basic research	0	0	0	0	0	0	0	0	0	0	778 906		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	55 678		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL		TOTAL	
		614 Non-produced assets												
		6143 Other naturally occurring assets				6144 Intangible non-produced assets								
		61431 Noncultivate d biological resources		61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses							
					614331 Radio spectrum		614332 Natural resources not elsewhere classified		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	55 400	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	55 400	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	93 044	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	27 872	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	65 172	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	2 116	0	0	0	0	0	0	0	0	0	2 116	5 363 891	
7041	General economic, commercial and labour affairs	2 094	0	0	0	0	0	0	0	0	0	2 094	1 073 832	
70411	General economic and commercial affairs	2 094	0	0	0	0	0	0	0	0	0	2 094	877 654	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	196 178	
7042	Agriculture, forestry, fishing and hunting	22	0	0	0	0	0	0	0	0	0	22	746 352	
70421	Agriculture	22	0	0	0	0	0	0	0	0	0	22	729 693	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	16 659	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL				
		614 Non-produced assets											TOTAL		
		6143 Other naturally occurring assets					6144 Intangible non-produced assets								
		61431 Noncultivate d biological resources		61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses								61442 Goodwill and marketing assets
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	18 346			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	7 911			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0	0	0	0	0	10 435			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	84 542			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	9 526			
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	61 878			
70443	Construction	0	0	0	0	0	0	0	0	0	0	13 138			
7045	Transport	0	0	0	0	0	0	0	0	0	0	2 423 900			
70451	Road transport	0	0	0	0	0	0	0	0	0	0	2 267 849			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	8 941			
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	113 820			
70454	Air transport	0	0	0	0	0	0	0	0	0	0	30 530			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	2 760			
7046	Communication	0	0	0	0	0	0	0	0	0	0	554 223			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		
				614 Non-produced assets										
				6143 Other naturally occurring assets				6144 Intangible non-produced assets						
				61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	310 028		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	10 121		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	21 646		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	278 261		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	152 668		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	2 326		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	94 516		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	1 053		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	54 773		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	707 622		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 038		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	692 461		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	14 123		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL		TOTAL	
		614 Non-produced assets												
		6143 Other naturally occurring assets				6144 Intangible non-produced assets								
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	3 240 316		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	11 286		
7062	Community development	0	0	0	0	0	0	0	0	0	0	3 682		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	3 205 838		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	19 510		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	67	0	0	0	0	0	0	0	0	67	349 859		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	67	0	0	0	0	0	0	0	0	67	335 567		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	14 292		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	276 384		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	64 350		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	157 937		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	18 195		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	34 960		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	942		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016/2017 fiscal year(concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets							
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	83 078	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	528	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	8 702	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	73 848	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	588 039	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	101 812	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	101 812	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	212 862	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 232	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	271 133	

Table 4 - Economic classification of the sales of non-financial assets for the 2016/2017 fiscal year

		R '000
31	Sales of non-financial assets	773 951
311	Fixed assets	768 947
3111	Buildings and structures	417 026
31111	Dwellings	106
31112	Buildings other than dwellings	228 883
31113	Other structures	188 037
31114	Land improvements	0
3112	Machinery and equipment	224 670
31121	Transport equipment	173 937
31122	Machinery and equipment other than transport equipment	50 733
311221	Information, computer, and telecommunications (ICT) equipment	7 610
311222	Machinery and equipment not elsewhere classified	43 123
3112221	Office furniture (and domestic furniture)	6 395
3112222	Other Machinery and equipment	36 728
311223	Books	0
3113	Other fixed assets	127 251
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	127 251
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	127 251
3113231	Computer software	127 251
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	5 004
3141	Land	1 632
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	3 372
31431	Noncultivated biological resources	3 372
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery and equipment not elsewhere classified			
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	3 221 790	5 109 973	0	666 241	713 906	238 220	686 948	484	10 637 562
701	GENERAL PUBLIC SERVICES	0	2 777 379	0	0	36 750	329 124	69 058	218 980	187	3 431 478
7011	Executive and legislative organs, financial and fiscal affairs, external	0	72 493	0	0	25 989	144 451	34 594	31 897	0	309 424
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	72 493	0	0	25 989	144 451	34 594	31 897	0	309 424
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 674 631	0	0	275	141 378	21 635	72 502	0	2 910 421
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 674 631	0	0	275	141 378	21 635	72 502	0	2 910 421
7014	Basic research	0	28 404	0	0	5 485	24 943	5 793	85 250	187	150 062
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 851	0	0	5 001	18 352	7 036	29 331	0	61 571
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	47 400	0	0	5 200	0	17 100	12 900	0	82 600
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	47 400	0	0	5 200	0	17 100	12 900	0	82 600
703	PUBLIC ORDER AND SAFETY	0	10 453	0	0	9 311	35 249	4 601	8 189	76	67 879
7031	Police services	0	3 265	0	0	182	10 633	1 986	1 743	0	17 809
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	7 188	0	0	9 129	24 616	2 615	6 446	76	50 070
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	204 315	3 292 988	0	420 954	178 227	47 867	286 453	25	4 430 829
7041	General economic, commercial and labour affairs	0	49 378	2 171	0	15 381	97 091	19 387	64 339	18	247 765
70411	General economic and commercial affairs	0	46 421	2 171	0	14 904	87 533	17 930	55 916	18	224 893
70412	General labour affairs	0	2 957	0	0	477	9 558	1 457	8 423	0	22 872
7042	Agriculture, forestry, fishing and hunting	0	19 580	11 713	0	4 493	2 843	2 129	47 934	0	88 692
70421	Agriculture	0	19 580	11 713	0	3 854	1 788	968	23 738	0	61 641
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	639	1 055	1 161	24 196	0	27 051

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery		231223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(23111 - 23122)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	0	204 315	3 292 988	0	420 954	178 227	47 867	286 453	25	4 430 829
7043	Fuel and energy	0	7 622	0	0	333	2 926	380	2 832	0	14 093
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	5 945	0	0	83	1 645	285	2 245	0	10 203
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 677	0	0	250	1 281	95	587	0	3 890
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 419	0	0	1 998	5 303	4 231	5 418	0	19 369
70441	Mining of mineral resources other than mineral fuels	0	2 403	0	0	344	1 485	1 679	2 353	0	8 264
70442	Manufacturing	0	0	0	0	542	1 771	980	941	0	4 234
70443	Construction	0	16	0	0	1 112	2 047	1 572	2 124	0	6 871
7045	Transport	0	20 476	3 278 841	0	378 022	22 563	9 878	82 728	7	3 792 515
70451	Road transport	0	6 703	2 241 479	0	226 879	13 088	4 299	57 735	0	2 550 183
70452	Water transport	0	1 113	0	0	1 423	2 103	1 300	460	7	6 406
70453	Railway transport	0	4 760	1 037 362	0	147 572	3 848	1 869	21 545	0	1 216 956
70454	Air transport	0	6 815	0	0	2 058	2 933	1 759	2 988	0	16 553
70455	Pipeline and other transport	0	1 085	0	0	90	591	651	0	0	2 417
7046	Communication	0	1 236	0	0	1 239	3 139	1 523	13 001	0	20 138

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	231223 Other machinery and equipment	231223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	95 669	263	0	8 664	35 812	7 254	40 429	0	188 091
70471	Distributive trades, storage and warehousing	0	463	0	0	341	3 211	1 216	1 039	0	6 270
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	22 109	263	0	6 908	10 377	3 068	10 011	0	52 736
70474	Multipurpose development projects	0	73 097	0	0	1 415	22 224	2 970	29 379	0	129 085
7048	R&D Economic affairs	0	7 935	0	0	10 824	8 550	3 085	29 772	0	60 166
70481	R&D General economic, commercial and labour affairs	0	0	0	0	17	584	81	165	0	847
70482	R&D Agriculture, forestry, fishing and hunting	0	2 975	0	0	7 194	5 360	2 050	19 463	0	37 042
70483	R&D Fuel and energy	0	19	0	0	42	628	269	124	0	1 082
70484	R&D Mining, manufacturing and construction	0	4 941	0	0	3 571	1 978	685	10 020	0	21 195
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	93 520	82 172	0	69 215	8 832	41 682	17 402	0	312 823
7051	Waste management	0	0	0	0	0	17	0	61	0	78
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	89 158	82 172	0	67 128	8 429	41 682	15 929	0	304 498
7055	R&D Environmental protection	0	4 362	0	0	2 087	386	0	1 412	0	8 247
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	6 187	1 734 813	0	44 158	17 230	18 001	41 918	0	1 862 307
7061	Housing development	0	3 932	0	0	95	5 181	2 803	1 347	0	13 358
7062	Community development	0	1 534	0	0	70	2 879	1 033	1 748	0	7 264
7063	Water supply	0	138	1 734 813	0	43 953	8 019	13 074	38 485	0	1 838 482
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	583	0	0	40	1 151	1 091	338	0	3 203
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	18 795	0	0	54 620	10 562	1 095	40 847	0	125 919
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	16 681	0	0	54 423	7 429	83	40 002	0	118 618
7076	Health n.e.c.	0	2 114	0	0	197	3 133	1 012	845	0	7 301
708	RECREATION, CULTURE AND RELIGION	0	33 729	0	0	7 952	23 975	15 782	37 319	196	118 953
7081	Recreational and sporting services	0	4 869	0	0	851	8 770	3 235	2 502	0	20 227
7082	Cultural services	0	27 061	0	0	6 299	11 125	11 184	33 407	196	89 272
7083	Broadcasting and publishing services	0	911	0	0	785	2 235	615	623	0	5 169
7084	Religious and other community services	0	797	0	0	0	1 698	627	509	0	3 631
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	91	0	0	17	147	121	278	0	654

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
		231 Fixed assets									TOTAL
		2311 Buildings and structures				2312 Machinery and equipment					(23111 - 23122)
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery		231223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	9 982	0	0	506	11 505	2 477	1 891	0	26 361
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 807	0	0	260	143	263	291	0	4 764
7094	Tertiary education	0	1 041	0	0	34	5 914	586	370	0	7 945
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5 134	0	0	212	5 448	1 628	1 230	0	13 652
710	SOCIAL PROTECTION	0	20 030	0	0	17 575	99 202	20 557	21 049	0	178 413
7101	Sickness and disability	0	1 698	0	0	93	1 035	966	1 196	0	4 988
71011	Sickness	0	1 698	0	0	93	1 035	966	1 196	0	4 988
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	5 541	0	0	480	8 586	132	1 472	0	16 211
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 407	350	183	0	1 940
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	12 791	0	0	17 002	88 174	19 109	18 198	0	155 274

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							
		231 Fixed assets								TOTAL	
		2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)	
		23131		23132		231323 Computer software and databases		231324			231325
		231311 Animal resources yielding repeat	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231	2313232	231324 Entertainment, literary, and artistic originals			231325 Other intellectual property products
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	770 529	4 160	15	410	0	775 114
701	GENERAL PUBLIC SERVICES	0	0	0	0	377 788	3 394	0	248	0	381 430
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	263 142	0	0	0	0	263 142
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	263 142	0	0	0	0	263 142
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	78 174	0	0	8	0	78 182
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	78 174	0	0	8	0	78 182
7014	Basic research	0	0	0	0	16 728	0	0	240	0	16 968
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	19 744	3 394	0	0	0	23 138
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets								TOTAL	
		231 Fixed assets								2314 Weapons systems		(23131 - 2314)	
		2313 Other fixed assets											
		23131		23132		231323 Computer software		231324	231325				
		231311 Animal resources yielding	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231 Computer software	2313232 Databases	231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	1 100	0	0	0	0	1 100		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	1 100	0	0	0	0	1 100		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	12 422	28	0	122	0	12 572		
7031	Police services	0	0	0	0	9 770	0	0	0	0	9 770		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	2 652	28	0	122	0	2 802		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	80 019	199	0	40	0	80 258		
7041	General economic, commercial and labour affairs	0	0	0	0	26 516	199	0	0	0	26 715		
70411	General economic and commercial affairs	0	0	0	0	24 206	199	0	0	0	24 405		
70412	General labour affairs	0	0	0	0	2 310	0	0	0	0	2 310		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	1 282	0	0	0	0	1 282		
70421	Agriculture	0	0	0	0	1 017	0	0	0	0	1 017		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	265	0	0	0	0	265		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
		23131		23132							
		231311 Animal resources yielding report	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products		
						2313231 Computer software	2313232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	2 334	0	0	0	0	2 334
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	265	0	0	0	0	265
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2 069	0	0	0	0	2 069
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	6 897	0	0	0	0	6 897
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 999	0	0	0	0	2 999
70442	Manufacturing	0	0	0	0	1 017	0	0	0	0	1 017
70443	Construction	0	0	0	0	2 881	0	0	0	0	2 881
7045	Transport	0	0	0	0	29 430	0	0	0	0	29 430
70451	Road transport	0	0	0	0	19 607	0	0	0	0	19 607
70452	Water transport	0	0	0	0	1 358	0	0	0	0	1 358
70453	Railway transport	0	0	0	0	5 754	0	0	0	0	5 754
70454	Air transport	0	0	0	0	2 557	0	0	0	0	2 557
70455	Pipeline and other transport	0	0	0	0	154	0	0	0	0	154
7046	Communication	0	0	0	0	2 361	0	0	0	0	2 361

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
		23131		23132							
		231311 Animal resources yielding renewable	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	3 802	0	0	40	0	3 842
70471	Distributive trades, storage and warehousing	0	0	0	0	1 609	0	0	0	0	1 609
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	2 145	0	0	40	0	2 185
70474	Multipurpose development projects	0	0	0	0	48	0	0	0	0	48
7048	R&D Economic affairs	0	0	0	0	7 397	0	0	0	0	7 397
70481	R&D General economic, commercial and labour affairs	0	0	0	0	83	0	0	0	0	83
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	5 536	0	0	0	0	5 536
70483	R&D Fuel and energy	0	0	0	0	262	0	0	0	0	262
70484	R&D Mining, manufacturing and construction	0	0	0	0	1 516	0	0	0	0	1 516
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	15 350	0	0	0	0	15 350
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	15 200	0	0	0	0	15 200
7055	R&D Environmental protection	0	0	0	0	150	0	0	0	0	150
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							
		231 Fixed assets									TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
		23131		23132							
		231311 Animal resources yielding report	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	140 555	0	0	0	0	140 555
7061	Housing development	0	0	0	0	15 775	0	0	0	0	15 775
7062	Community development	0	0	0	0	1 243	0	0	0	0	1 243
7063	Water supply	0	0	0	0	123 117	0	0	0	0	123 117
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	420	0	0	0	0	420
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	43 951	0	0	0	0	43 951
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	42 323	0	0	0	0	42 323
7076	Health n.e.c.	0	0	0	0	1 628	0	0	0	0	1 628
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	7 488	0	15	0	0	7 503
7081	Recreational and sporting services	0	0	0	0	2 071	0	0	0	0	2 071
7082	Cultural services	0	0	0	0	3 360	0	15	0	0	3 375
7083	Broadcasting and publishing services	0	0	0	0	662	0	0	0	0	662
7084	Religious and other community services	0	0	0	0	1 381	0	0	0	0	1 381
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	14	0	0	0	0	14

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							
		231 Fixed assets								TOTAL	
		2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)	
		23131		23132							
		231311 Animal resources yielding resources	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals			231325 Other intellectual property products
						2313231 Computer software	2313232 Databases				
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	11 321	539	0	0	0	11 860
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	140	0	0	0	0	140
7094	Tertiary education	0	0	0	0	8 221	0	0	0	0	8 221
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 960	539	0	0	0	3 499
710	SOCIAL PROTECTION	0	0	0	0	80 535	0	0	0	0	80 535
7101	Sickness and disability	0	0	0	0	5 276	0	0	0	0	5 276
71011	Sickness	0	0	0	0	5 276	0	0	0	0	5 276
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	24 818	0	0	0	0	24 818
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	51	0	0	0	0	51
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	50 390	0	0	0	0	50 390

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	145	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	118	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	118	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	8	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	8	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	19	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Economic classification Functional classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	19	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	19	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification 23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
		23221 Materials and work-in-progress	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2016/2017 fiscal year (concluded)

Functional classification		Economic classification		23 Consumption of non-financial assets									
				232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced		TOTAL (2341 - 2342)
				23221 Materials and work-in-progress	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

		Economic classification		23 Consumption of non-financial assets								TOTAL		TOTAL	
				234 Non-produced assets											
				2343 Other naturally occurring assets				2344 Intangible non-produced assets							
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses					
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	24	0	0	0	0	0	0	0	0	0	24	11 412 845		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	3 813 026		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	572 566		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	572 566		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0	0	0	0	0	2 988 603		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	2 988 603		
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	167 148		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	84 709		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL (23111 - 2344)			
				234 Non-produced assets												TOTAL	
				2343 Other naturally occurring assets				2344 Intangible non-produced assets									
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses						23442 Goodwill and marketing assets	
								234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	83 700				
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0				
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0				
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0				
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	83 700				
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	80 459				
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	27 579				
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0				
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	52 880				
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0				
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0				
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0				
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	4 511 106				
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	274 480				
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	249 298				
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	25 182				
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	89 974				
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	62 658				
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0				
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	27 316				

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL 	
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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL (23111 - 2344)				
				234 Non-produced assets												TOTAL		
				2343 Other naturally occurring assets					2344 Intangible non-produced assets									
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses								23442 Goodwill and marketing assets
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000					
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	191 933					
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	7 879					
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0					
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	54 921					
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	129 133					
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	67 563					
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	930					
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	42 578					
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	1 344					
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	22 711					
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0					
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0					
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0					
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	328 173					
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	78					
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0					
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0					
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	319 698					
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	8 397					
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0					

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL (23111 - 2344)			
				234 Non-produced assets													
				2343 Other naturally occurring assets				2344 Intangible non-produced assets									
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses						23442 Goodwill and marketing assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000					
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	2 002 862					
7061	Housing development	0	0	0	0	0	0	0	0	0	0	29 133					
7062	Community development	0	0	0	0	0	0	0	0	0	0	8 507					
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 961 599					
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0					
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	3 623					
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0					
707	HEALTH	0	0	0	0	0	0	0	0	0	0	169 870					
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0					
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0					
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0					
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0					
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	160 941					
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	8 929					
708	RECREATION, CULTURE AND RELIGION	24	0	0	0	0	0	0	0	0	24	126 480					
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	22 298					
7082	Cultural services	24	0	0	0	0	0	0	0	0	24	92 671					
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	5 831					
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	5 012					
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0					
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	668					

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

		Economic classification		23 Consumption of non-financial assets										TOTAL (23111 - 2344)			
				234 Non-produced assets													
				2343 Other naturally occurring assets				2344 Intangible non-produced assets									
				23431 Non cultivated biological resources		23432 Water resources		23433 Other natural		23441 Contracts, leases, and licenses						23442 Goodwill and marketing assets	
				234331 Radio spectrum		234332 Natural resources not elsewhere classified		234411 Marketable operating leases		234412 Permits to use natural resources		234413 Permits to undertake specific activities				234414 Entitlement to future goods and services on an exclusive basis	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000					
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	38 221					
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0					
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0					
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	4 904					
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	16 166					
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0					
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0					
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0					
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	17 151					
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	258 948					
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	10 264					
71011	Sickness	0	0	0	0	0	0	0	0	0	0	10 264					
71012	Disability	0	0	0	0	0	0	0	0	0	0	0					
7102	Old age	0	0	0	0	0	0	0	0	0	0	0					
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0					
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0					
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	41 029					
7106	Housing	0	0	0	0	0	0	0	0	0	0	0					
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 991					
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0					
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	205 664					

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2016/2017 fiscal year

		R '000
32	Net acquisition of financial assets	35 265 402
321	Domestic	35 260 580
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	5 277 601
3213	Debt securities	1 248 656
3214	Loans	6 071 925
3215	Equity and investment fund shares	12 085 270
32151	Equity	12 297 904
32152	Investment fund shares or units	-212 634
3216	Insurance, pension, and standardized guarantee schemes	8 271
32161	Nonlife insurance technical reserves	8 999
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-728
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	1 660
32171	Financial derivatives	1 660
32172	Employee stock options	0
3218	Other accounts receivable	10 567 197
32181	Trade credit and advances	5 415 619
32182	Miscellaneous other accounts payable	5 151 578
322	Foreign	4 822
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	2 100
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	2 722
32281	Trade credit and advances	2 722
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2016/2017 fiscal year

		R '000
33	Net acquisition of financial assets	48 180 207
331	Domestic	48 180 207
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	234 977
3313	Debt securities	0
3314	Loans	2 646 504
3315	Equity and investment fund shares	10 000
33151	Equity	10 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	150 328
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	150 328
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	36 974
33171	Financial derivatives	36 974
33172	Employee stock options	0
3318	Other accounts payable	45 101 424
33181	Trade credit and advances	1 885 815
33182	Miscellaneous other accounts payable	43 215 609
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	8 267 727	37 057 414	45 325 141	8 389 507	68 305 065	76 694 572	415 524	10 997 321	11 412 845	133 432 558			
701	GENERAL PUBLIC SERVICES	93 356	14 851 886	14 945 242	491 496	24 498 193	24 989 689	4 617	3 808 409	3 813 026	43 747 957			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 158 357	9 158 357	0	4 321 551	4 321 551	0	572 566	572 566	14 052 474			
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0			
70112	Financial and fiscal affairs	0	9 158 357	9 158 357	0	4 321 551	4 321 551	0	572 566	572 566	14 052 474			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	3 424 980	3 424 980	0	14 974 618	14 974 618	0	2 988 603	2 988 603	21 388 201			
70131	General personnel services	0	86 835	86 835	0	104 681	104 681	0	0	0	191 516			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0			
70133	Other general services	0	3 338 145	3 338 145	0	14 869 937	14 869 937	0	2 988 603	2 988 603	21 196 685			
7014	Basic research	93 356	1 078 871	1 172 227	491 496	3 493 021	3 984 517	4 617	162 531	167 148	5 323 892			
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0			
7016	General public services n.e.c.	0	1 189 678	1 189 678	0	1 709 003	1 709 003	0	84 709	84 709	2 983 390			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0			

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENSE	0	993 900	993 900	0	5 469 688	5 469 688	0	83 700	83 700	0	83 700	83 700	6 547 288
7021	Military defense	0	0	0	0	5 056 488	5 056 488	0	0	0	0	0	0	5 056 488
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	993 900	993 900	0	413 200	413 200	0	83 700	83 700	0	83 700	83 700	1 490 800
703	PUBLIC ORDER AND SAFETY	0	2 394 286	2 394 286	0	957 683	957 683	0	80 459	80 459	0	80 459	80 459	3 432 428
7031	Police services	0	308 670	308 670	0	350 204	350 204	0	27 579	27 579	0	27 579	27 579	686 453
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 085 616	2 085 616	0	607 479	607 479	0	52 880	52 880	0	52 880	52 880	2 745 975
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	355 683	9 704 254	10 059 937	573 150	22 480 438	23 053 588	67 694	4 443 412	4 511 106	67 694	4 443 412	4 511 106	37 624 631
7041	General economic, commercial and labour affairs	300 160	4 024 456	4 324 616	452 919	7 926 193	8 379 112	18 368	256 112	274 480	18 368	256 112	274 480	12 978 208
70411	General economic and commercial affairs	300 160	3 529 235	3 829 395	452 919	5 670 384	6 123 303	18 368	230 930	249 298	18 368	230 930	249 298	10 201 996
70412	General labour affairs	0	495 221	495 221	0	2 255 809	2 255 809	0	25 182	25 182	0	25 182	25 182	2 776 212
7042	Agriculture, forestry, fishing and hunting	0	622 936	622 936	73 897	1 291 089	1 364 986	46 907	43 067	89 974	46 907	43 067	89 974	2 077 896
70421	Agriculture	0	342 049	342 049	73 897	773 125	847 022	46 907	15 751	62 658	46 907	15 751	62 658	1 251 729
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	280 887	280 887	0	517 964	517 964	0	27 316	27 316	0	27 316	27 316	826 167

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
				Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	337 871	337 871	0	1 520 335	1 520 335	0	16 427	16 427	0	1 874 633	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	124 909	124 909	0	44 901	44 901	0	10 468	10 468	0	180 278	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	212 962	212 962	0	1 475 434	1 475 434	0	5 959	5 959	0	1 694 355	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	533 067	533 067	0	4 030 894	4 030 894	0	26 285	26 285	0	4 590 246	
70441	Mining of mineral resources other than mineral fuels	0	176 452	176 452	0	1 215 511	1 215 511	0	11 263	11 263	0	1 403 226	
70442	Manufacturing	0	228 688	228 688	0	2 305 797	2 305 797	0	5 270	5 270	0	2 539 755	
70443	Construction	0	127 927	127 927	0	509 586	509 586	0	9 752	9 752	0	647 265	
7045	Transport	14 051	1 825 136	1 839 187	13 578	3 376 905	3 390 483	175	3 821 770	3 821 945	0	9 051 615	
70451	Road transport	0	943 594	943 594	0	2 082 375	2 082 375	0	2 569 790	2 569 790	0	5 595 759	
70452	Water transport	14 051	179 086	193 137	13 578	138 530	152 108	175	7 589	7 764	0	353 009	
70453	Railway transport	0	253 938	253 938	0	313 909	313 909	0	1 222 710	1 222 710	0	1 790 557	
70454	Air transport	0	395 739	395 739	0	195 490	195 490	0	19 110	19 110	0	610 339	
70455	Pipeline and other transport	0	52 779	52 779	0	646 601	646 601	0	2 571	2 571	0	701 951	
7046	Communication	0	353 992	353 992	0	1 279 691	1 279 691	0	22 499	22 499	0	1 656 182	

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification Functional Classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	41 472	950 344	991 816	32 756	2 359 590	2 392 346	2 244	189 689	191 933	3 576 095
70471	Distributive trades, storage and warehousing	41 472	172 415	213 887	32 756	613 452	646 208	2 244	5 635	7 879	867 974
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	688 798	688 798	0	1 614 299	1 614 299	0	54 921	54 921	2 358 018
70474	Multipurpose development projects	0	89 131	89 131	0	131 839	131 839	0	129 133	129 133	350 103
7048	R&D Economic affairs	0	1 056 452	1 056 452	0	695 741	695 741	0	67 563	67 563	1 819 756
70481	R&D General economic, commercial and labour affairs	0	29 524	29 524	0	8 664	8 664	0	930	930	39 118
70482	R&D Agriculture, forestry, fishing and hunting	0	744 492	744 492	0	490 885	490 885	0	42 578	42 578	1 277 955
70483	R&D Fuel and energy	0	49 054	49 054	0	59 059	59 059	0	1 344	1 344	109 457
70484	R&D Mining, manufacturing and construction	0	233 382	233 382	0	137 133	137 133	0	22 711	22 711	393 226
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 478 972	2 478 972	0	2 073 601	2 073 601	0	328 173	328 173	4 880 746
7051	Waste management	0	16 307	16 307	0	3 408	3 408	0	78	78	19 793
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 403 341	2 403 341	0	2 041 128	2 041 128	0	319 698	319 698	4 764 167
7055	R&D Environmental protection	0	59 324	59 324	0	29 065	29 065	0	8 397	8 397	96 786
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		223 055	1 728 063	1 951 118	139 915	6 320 940	6 460 855	4 737	1 998 125	2 002 862	10 414 835
7061	Housing development		18 154	632 841	650 995	25 023	505 454	530 477	557	28 576	29 133	1 210 605
7062	Community development		204 901	28 624	233 525	114 892	12 179	127 071	4 180	4 327	8 507	369 103
7063	Water supply		0	1 002 452	1 002 452	0	5 563 653	5 563 653	0	1 961 599	1 961 599	8 527 704
7064	Street lighting		0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities		0	64 146	64 146	0	239 654	239 654	0	3 623	3 623	307 423
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0	0	0	0
707	HEALTH		26 032	3 745 215	3 771 247	45 002	4 555 811	4 600 813	389	169 481	169 870	8 541 930
7072	Outpatient services		0	0	0	0	0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0	0	0	0	0
7073	Hospital services		0	0	0	0	0	0	0	0	0	0
7074	Public health services		0	0	0	0	0	0	0	0	0	0
7075	R&D Health		0	3 539 496	3 539 496	0	4 076 489	4 076 489	0	160 941	160 941	7 776 926
7076	Health n.e.c.		26 032	205 719	231 751	45 002	479 322	524 324	389	8 540	8 929	765 004
708	RECREATION, CULTURE AND RELIGION		1 096 023	587 116	1 683 139	920 524	683 635	1 604 159	99 700	26 780	126 480	3 413 778
7081	Recreational and sporting services		282 889	299 365	582 254	177 700	215 927	393 627	10 792	11 506	22 298	998 179
7082	Cultural services		793 858	46 691	840 549	724 584	69 099	793 683	88 240	4 431	92 671	1 726 903
7083	Broadcasting and publishing services		0	97 917	97 917	0	111 636	111 636	0	5 831	5 831	215 384
7084	Religious and other community services		0	143 143	143 143	0	286 973	286 973	0	5 012	5 012	435 128
7085	R&D Recreation, culture and religion		0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		19 276	0	19 276	18 240	0	18 240	668	0	668	38 184

Table 8 - Economic and functional classification of expense for the 2016/2017 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Functional Classification		Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION		320 151	208 473	528 624	239 802	769 319	1 009 121	28 247	9 974	38 221	1 575 966
7091	Pre-primary and primary education		0	0	0	0	0	0	0	0	0	0
7092	Secondary education		0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		60 923	0	60 923	44 785	0	44 785	4 904	0	4 904	110 612
7094	Tertiary education		154 321	0	154 321	117 476	0	117 476	16 166	0	16 166	287 963
7095	Education not definable by level		0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education		0	0	0	0	0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.		104 907	208 473	313 380	77 541	769 319	846 860	7 177	9 974	17 151	1 177 391
710	SOCIAL PROTECTION		6 153 427	365 249	6 518 676	5 979 618	495 757	6 475 375	210 140	48 808	258 948	13 252 999
7101	Sickness and disability		663 940	0	663 940	375 684	0	375 684	10 264	0	10 264	1 049 888
71011	Sickness		663 940	0	663 940	375 684	0	375 684	10 264	0	10 264	1 049 888
71012	Disability		0	0	0	0	0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0	0	0	0	0
7104	Family and children		0	0	0	0	0	0	0	0	0	0
7105	Unemployment		1 065 877	0	1 065 877	933 986	0	933 986	41 029	0	41 029	2 040 892
7106	Housing		0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.		93 139	0	93 139	67 494	0	67 494	1 991	0	1 991	162 624
7108	R&D Social protection		0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.		4 330 471	365 249	4 695 720	4 602 454	495 757	5 098 211	156 856	48 808	205 664	9 999 595

**Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	101 381	398 406	499 787
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	364 676	364 676
7041	General economic, commercial and labour affairs		0	280 821	280 821
70411	General economic and commercial affairs		0	274 840	274 840
70412	General labour affairs		0	5 981	5 981
7042	Agriculture, forestry, fishing and hunting		0	68 501	68 501
70421	Agriculture		0	68 501	68 501
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	10 404	10 404

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	4 950	4 950
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 950	4 950
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	101 381	33 730	135 111
7081	Recreational and sporting services	0	0	0
7082	Cultural services	101 381	33 730	135 111
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2016/2017 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0