Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2014/2015 and 2015/2016 fiscal years (summary) 1

	accounts and funds for the 2014/2015 and	2010/201011	ooui youro	(Gaiiiiiai y	
GFS	Economic classification of statement of	government	0044/0045	0045/0040	Change between 2014/2015 and
2014	operations		2014/2015 ²		2015/2016
code				R million	
	Transactions offseting not wently				
	Transactions affecting net worth: Revenue	а	196 513	216 849	20 336
11	Taxes	а	26 260		10 209
12	Social contributions		24 235		
13	Grants		81 460		
14	Other receipts		64 557		
'-			04 557	70 110	5 555
	Expenses	b	179 923	223 264	43 341
21	Compensation of employees		36 998	41 022	4 024
22	Use of goods and services		62 399	71 200	8 801
23	Consumption of fixed capital		8 608	11 249	2 641
24	Interest		2 407	847	-1 560
25	Subsidies		532	414	-118
26	Grants		3 836	1 794	-2 042
27	Social benefits		53 882	82 372	28 490
28	Other payments		11 260	14 368	3 108
	Net operating balance	(a-b)=c	16 590	-6 415	-23 005
	Transactions in non-financial assets:				
	Net acquisition of non-financial assets ³	d	4 914	6 231	1 317
611	Fixed assets	-	3 779		
612	Inventories		75	345	270
613	Valuables		2	37	35
614	Non-produced assets		1 058		-115
	Net lending	<i>(c-d)</i> =e	184 837	229 495	
	Cash flows from financing activities:				
	Net acquisition of financial assets other than cash:				
	cash outflow/(inflow)	f	37 440		
321	Domestic		37 480		
322	Foreign		-40	-38	
	Net incurrence of liabilities: cash (outflow)/ inflow	g	25 764	47 260	
331	Domestic	•	25 764	47 260	
332	Foreign		0	0	
	of the data may not peoperatily add up to totals due to rounding of				

The sum of the data may not necessarily add up to totals due to rounding-off of figures.
 Revised since the previous publication.
 The net acquisition in non-financial assets equals acquisition minus sales minus consumption of fixed capital.

Table B - Functional classification of the total expense acquisition of non-financial assets for the 2014/2015 and 2015/2016 fiscal years (summary) ¹

GFS 2014	Type of service		2014/2015 ²	2015/2016	Change between 2014/2015 and 2015/2016	Percentage of total payments 2015/2016
code	Type of service			R million		%
701	General public services					
7011	Executive and legislative organs, financial and fiscal affairs,					
7040	external affairs		13 228	14 115		5,9
7012	Foreign economic aid		190		112	· ·
7013	General services		19 991			· · · · · · · · · · · · · · · · · · ·
7014	Basic research		4 601	5 788		· ·
7015 7016	R&D General public services		0 2 457	0 2 413	_	- , -
7016	General public services n.e.c. Public debt transactions (mainly interest)		2 457	2413	-44 0	1,0 0,0
7017	Transfers of a general character between different levels of		١	U	١	0,0
7016	government		0	0	0	0,0
	1	а	40 468	48 266	_	
702	Defence	b	5 447	6 943	1 496	2,9
703	Public order and safety					
7031	Police		852	752	-100	0,3
7032	Fire protection services		0	0	0	0,0
7033	Law courts		2 460	2 671	211	1,1
7034	Prisons		0	0	0	0,0
	Total public order and safety	С	3 313	3 422	109	1,4
704	Economic affairs					
7041	General economic, commercial and labour affairs		12 681	15 522	12 841	6,4
7042	Agriculture, forestry, fishing and hunting		3 160	2 854	-306	
7043	Fuel and energy		683	1 093	410	0,5
7044	Mining, manufacturing and construction		3 879	4 392	513	1,8
7045	Transport		10 843	11 056	213	4,6
7046	Communications		1 241	1 568	327	0,7
7047	Other industries		3 567	3 795		· ·
7048	R&D Economic affairs		1 936		105	
	Total economic affairs	d	37 989	42 322	4 333	17,6
705	Environmental protection	е	5 949	5 819		
706	Housing and community amenities	f	13 622	14 082		
707	Health	g	7 282	7 674		•
708	Recreation, culture and religion	h	5 094	6 517	1 423	-
709 710	Education Social protection	ı j	9 757 64 894	10 317 95 681	560 30 787	
	Total extra-budgetary accounts and funds cash payment	· ·e		-		<u> </u>
	for operating activities and purchases of non-financial					
	assets (k=a+b+c+d+e+f+g+h+i+j)	k	193 814	241 043	47 229	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.
² Revised since the previous publication.

³ n.e.c. not elsewhere classified

Table C - Statement of government operations for the 2015/2016 fiscal year

	R '000
Table 1 Cash receipts from operating activities	216 849 282
11 Taxes	36 469 192
12 Social contributions	24 604 594
13 Grants	85 665 632
14 Other receipts	70 109 864

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification	Table 2 Cash pay	ments for operatin	g activities						
	21	22	23	24	25	26	27	28	TOTAL
	Compensation	Purchases of	Consumption of	Interest	Subsidies	Grants	Social	Other	
	of employees	goods and	fixed assets				benefits	payments	
		services							(21 - 29)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	41 021 719	71 199 829	11 249 388	846 572	413 548	1 793 959	82 371 704	14 367 610	223 264 329
701 GENERAL PUBLIC SERVICES	14 132 977	23 685 917	3 753 308			363 691	0		42 380 939
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	8 662 951	4 139 435	655 726	21 367	0	0	0	93 417	13 572 896
7012 Foreign economic aid	0	0	0	0	0	161 773	0	140 100	
7013 General services	3 411 416		2 889 836	137 158		9 901	0	33 350	
7014 Basic research	1 021 860	3 847 719	133 773	1 369	0	192 017	0	7 594	5 204 332
7015 R&D General public services	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	1 036 750	1 161 218	73 973	21	0	0	0	10 585	2 282 547
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702 DEFENCE	977 900	5 795 748	64 800	0	0	0	0	66 720	6 905 168
7021 Military defence	377 300	5 495 348	04 000	0	0	0	0	66 720	
7022 Civil defence	0	3 493 340	0	0	0	0	0	00 720	3 302 000 n
7023 Foreign military aid	0	0	0	0	0	0	0	0	0
7024 R&D Defence	0	0	0	0	0	0	0	0	0
7025 Defence n.e.c.	977 900	300 400	64 800	0	0	0	0	0	1 343 100
703 PUBLIC ORDER AND SAFETY	2 150 579	1 009 271	84 926	1 681	0	47 137	0	28 977	3 322 571
7031 Police services	265 078	423 675	34 988	458	0	0	0	1 316	725 515
7032 Fire protection services	0	0	0	0	0	0	0	0	0
7033 Law courts	1 885 501	585 596	49 938	1 223	0	47 137	0	27 661	2 597 056
7034 Prisons	0	0	0	0	0	0	0	0	0
7035 R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036 Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	- Statement of government operations for the 2013/2016 fiscal year (continued)		ments for operatin	g activities						
		21	22	23	24	25	26	27	28	TOTAL
		Compensation	Purchases of	Consumption of	Interest	Subsidies		Social	Other	
		of employees	goods and	fixed assets				benefits	payments	
			services							(21 - 29)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	8 811 015	20 633 614	4 595 131	61 588	286 881	164 746	0	2 888 238	37 441 213
7041	General economic, commercial and labour affairs	3 987 961	7 595 385	244 694	24 184	209 780	115 501	0	2 152 961	14 330 466
7042	Agriculture, forestry, fishing and hunting	308 448	1 271 165	84 029	613	60 375	481	0	102 809	1 827 920
7043	Fuel and energy	318 064	721 239	18 804	6 330	0	0	0	1 234	1 065 671
7044	Mining, manufacturing and construction	497 065	3 715 082	26 329	808	0	14 939	0	9 121	4 263 344
7045	Transport	1 609 985	3 221 133	3 950 256	6 362	0	33 825	0	553 359	9 374 920
7046	Communication	311 670	936 410	21 544	5 859	13 126	0	0	53 831	1 342 440
7047	Other industries	748 633	2 371 214	185 040	11 688	3 600	0	0	14 620	3 334 795
7048	R&D Economic affairs	1 029 189	801 986	64 435	5 744	0	0	0	303	1 901 657
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 334 983	2 476 104	247 485	13 062	0	0	0	53 473	5 125 107
7051	Waste management	1 971	5 034	28	0	0	0	0	0	7 033
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 274 747	2 444 339	240 171	13 011	0	0	0	52 958	5 025 226
7055	R&D Environmental protection	58 265	26 731	7 286	51	0	0	0	515	92 848
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 753 644	4 526 998	1 966 275	442 124	0	0	0	212 042	8 901 083
7061	Housing development	596 504	550 894	159 116	15 051	0	0	0	210 590	1 532 155
7062	Community development	246 606	121 281	7 789	473	0	0	0	1 033	377 182
7063	Water supply	860 155	3 635 967	1 798 120	426 568	0	0	0	393	6 721 203
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	50 379	218 856	1 250	32	0	0	0	26	270 543
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	Economic classification	Table 2 Cash pay	yments for operatin	g activities						
		21	22	23	24	25		27	28	TOTAL
		Compensation	Purchases of	Consumption of	Interest	Subsidies		Social	Other	
		of employees	goods and services	fixed assets				benefits	payments	
										(21 - 29)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HEALTH	3 037 702	4 242 331	144 597	1 479	0	0	0	15 422	7 441 531
	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	2 841 713	3 777 549	137 193	1 478	0	0	0	14 682	6 772 615
7076	Health n.e.c.	195 989	464 782	7 404	1	0	0	0	740	668 916
708	RECREATION, CULTURE AND RELIGION	1 458 292	1 675 457	117 746	8 286	126 667	352 933	0	2 567 704	6 307 085
7081	Recreational and sporting services	510 925	409 219	21 630	178	0	342 584	0	2 306 747	3 591 283
7082	Cultural services	766 550	738 682	85 396	7 731	126 667	10 349	0	102 393	1 837 768
7083	Broadcasting and publishing services	88 925	108 794	4 544	334	0	0	0	31 097	233 694
7084	Religious and other community services	73 980	399 317	5 739	43	0	0	0	127 394	606 473
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 912	19 445	437	0	0	0	0	73	37 867
709	EDUCATION	487 232	756 492	49 585	670	0	865 452	0	8 103 045	10 262 476
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	74 013	60 965	4 957	0	0	0	0	442	140 377
7094	Tertiary education	125 232	76 061	28 324	0	0	819 012	0	8 100 765	9 149 394
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	287 987	619 466	16 304	670	0	46 440	0	1 838	972 705

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	Economic classification Table 2 Cash payments for operating activities									
		21 Compensation of employees	22 Purchases of goods and	23 Consumption of fixed assets		25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL
			services							(21 - 29)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	5 877 395	6 397 897	225 535	157 767	0	(82 371 704	146 858	95 177 156
7101	Sickness and disability	494 193	785 386	12 350	6 431	0	(7 944 937	0	9 243 297
7102	Old age	0	0	0	0	0	(0	0	0
7103	Survivors	0	0	0	0	0	(0	0	0
7104	Family and children	0	0	0	0	0	(0	0	0
7105	Unemployment	941 945	831 089	15 702	0	0	(8 160 295	0	9 949 031
7106	Housing	0	0	0	0	0	(0	0	0
7107	Social exclusion n.e.c.	83 953	64 221	1 451	0	0	(0	136 788	286 413
7108	R&D Social protection	0	0	0	0	0	(0	0	0
7109	Social protection n.e.c.	4 357 304	4 717 201	196 032	151 336	0	(66 266 472	10 070	75 698 415

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	Economic classification	cation Table 3 Purchases of non-financial assets					
		611	612	613	614	TOTAL	
		Fixed assets	Inventories	Valuables	Non produced		
					assets	(611 - 614)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	16 446 004	348 123	36 829	948 037	17 778 993	
701	GENERAL PUBLIC SERVICES	5 795 910	69 469	0	20 153	5 885 532	
	Executive and legislative organs, financial and fiscal affairs, external affairs	542 250	47	0	20 133	542 297	
		542 250	47	0	0	542 297	
	Foreign economic aid General services	4 570 047	24 500	0	00.450	4 000 000	
		4 578 247	31 509	0	20 153	4 629 909	
-	Basic research	582 888	381	0	0	583 269	
	R&D General public services	0	0	0	0	0	
	General public services n.e.c.	92 525	37 532	0	0	130 057	
	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	
702	DEFENCE	38 200	0	0	0	38 200	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	38 200	0	0	0	38 200	
700	DUDU LO CODED AND CAFETY	20.000	500			00.507	
-	PUBLIC ORDER AND SAFETY	99 089		0	0		
	Police services	25 687	347	0	0	26 034	
	Fire protection services	0	0	0	0	0	
7033	Law courts	73 402	161	0	0	73 563	
	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

/	Economic classification	Table 3 Purchases	of non-financial	assets		
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 793 498	217 234	37	870 248	4 881 017
7041	General economic, commercial and labour affairs	1 187 443	1 888	37	2 279	1 191 647
7042	Agriculture, forestry, fishing and hunting	204 438	13 384	0	808 478	1 026 300
7043	Fuel and energy	27 822	0	0	0	27 822
7044	Mining, manufacturing and construction	68 773	451	0	59 240	128 464
7045	Transport	1 649 812	31 730	0	0	1 681 542
7046	Communication	55 634	169 781	0	0	225 415
7047	Other industries	459 836	0	0	251	460 087
7048	R&D Economic affairs	139 740	0	0	0	139 740
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	620 724	8 358	35 131	30 002	694 215
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	610 663	8 358	35 131	30 002	684 154
7055	R&D Environmental protection	10 061	0	0	0	10 061
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	5 148 493	32 208	0	0	5 180 701
	Housing development	47 888	4 182	0	0	52 070
	Community development	11 561	0	0	0	11 561
	Water supply	5 088 387	28 026	0	0	5 116 413
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	657	0	0	0	657
	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	Economic classification	Table 3 Purchases	of non-financial	assets		
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non produced	
					assets	(611 - 614)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
707	HEALTH	215 338	15 248	0	1 412	231 998
	Outpatient services	0	0	0	0	C
70724	Ambulance services	0	0	0	0	C
7073	Hospital services	0	0	0	0	C
7074	Public health services	0	0	0	0	0
7075	R&D Health	198 094	15 248	0	1 412	214 754
7076	Health n.e.c.	17 244	0	0	0	17 244
708	RECREATION, CULTURE AND RELIGION	206 611	1 186	1 661	716	210 174
7081	Recreational and sporting services	67 104	728	0	0	67 832
7082	Cultural services	118 093	451	1 661	716	120 921
7083	Broadcasting and publishing services	8 954	7	0	0	8 961
7084	Religious and other community services	12 030	0	0	0	12 030
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	430	0	0	0	430
709	EDUCATION	51 605	2 544	0	0	54 149
7091	Pre-primary and primary education	0	0	0	0	C
7092	Secondary education	0	0	0	0	C
7093	Postsecondary non tertiary education (e.g. ABET)	1 483	0	0	0	1 483
7094	Tertiary education	11 043	0	0	0	11 043
7095	Education not definable by level	0	0	0	0	(
7096	Subsidiary services to education	0	0	0	0	C
7097	R&D Education	0	0	0	0	C
7098	Education n.e.c.	39 079	2 544	0	0	41 623

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

~~~	o - Statement of government operations for the 2013/2010 fiscar year (con						
	Economic classi	ification	Table 3 Purchases	of non-financial	assets		
			611	612	613	614	TOTAL
			Fixed assets	Inventories	Valuables	Non produced	
						assets	(611 - 614)
Funct	ional classification		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION		476 536	1 368	0	25 506	503 410
7101	Sickness and disability		1 887	0	0	0	1 887
7102	Old age		0	0	0	0	C
7103	Survivors		0	0	0	0	C
7104	Family and children		0	0	0	0	C
7105	Unemployment		125 971	0	0	25 506	151 477
7106	Housing		0	0	0	0	C
7107	Social exclusion n.e.c.		2 592	0	0	0	2 592
7108	R&D Social protection		0	0	0	0	C
7109	Social protection n.e.c.		346 086	1 368	0	0	347 454

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	R	'000
Table 4 Sale of non-financial assets		298 750
311 Fixed assets		290 509
312 Strategic stocks		2 807
313 Valuables		0
314 Non produced assets		5 434

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

_	Economic classification	Table 5 Consumption of	fixed capital
		23 Consumption of fixed capital	TOTAL
Functio	onal classification	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 249 388	11 249 388
701	GENERAL PUBLIC SERVICES	3 753 308	3 753 308
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	655 726	
7011	Foreign economic aid	000 720	000 720
7012	General services	2 889 836	2 889 836
7013	Basic research	133 773	
7014	R&D General public services	133 773	133773
7016	General public services  General public services n.e.c.	73 973	73 973
7017	Public debt transactions (mainly interest)	0	
7018	Transfers of a general character between different levels of government	0	0
7010	Transiers of a general character between amorent levels of government		0
702	DEFENCE	64 800	64 800
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	64 800	64 800
703	PUBLIC ORDER AND SAFETY	84 926	
7031	Police services	34 988	34 988
7032	Fire protection services	0	0
7033	Law courts	49 938	49 938
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	Economic classification	Table 5 Consumption of	fixed capital
		23 Consumption of fixed capital	TOTAL
Functio	onal classification	R '000	R '000
704	ECONOMIC AFFAIRS	4 595 131	4 595 131
7041	General economic, commercial and labour affairs	244 694	244 694
7042	Agriculture, forestry, fishing and hunting	84 029	84 029
7043	Fuel and energy	18 804	18 804
7044	Mining, manufacturing and construction	26 329	26 329
7045	Transport	3 950 256	3 950 256
7046	Communication	21 544	21 544
7047	Other industries	185 040	185 040
7048	R&D Economic affairs	64 435	64 435
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	247 485	247 485
7051	Waste management	28	28
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	240 171	240 171
7055	R&D Environmental protection	7 286	7 286
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 966 275	
7061	Housing development	159 116	159 116
7062	Community development	7 789	7 789
7063	Water supply	1 798 120	1 798 120
7064	Street lighting	0	0
7065	R&D Housing and community amenities	1 250	1 250
7066	Housing and community amenities n.e.c.	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	Economic classification	Table 5 Consumption of	fixed capital
		23 Consumption of fixed capital	TOTAL
Functio	onal classification	R '000	R '000
707	HEALTH	144 597	144 597
7072	Outpatient services	0	0
70724	Ambulance services	0	0
7073	Hospital services	0	0
7074	Public health services	0	0
7075	R&D Health	137 193	137 193
7076	Health n.e.c.	7 404	7 404
708	RECREATION, CULTURE AND RELIGION	117 746	117 746
7081	Recreational and sporting services	21 630	21 630
7082	Cultural services	85 396	85 396
7083	Broadcasting and publishing services	4 544	4 544
7084	Religious and other community services	5 739	5 739
7085	R&D Recreation, cultural and religion	0	0
7086	Recreation, culture and religion n.e.c.	437	437
709	EDUCATION	49 585	49 585
7091	Pre-primary and primary education	0	0
7092	Secondary education	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	4 957	4 957
7094	Tertiary education	28 324	28 324
7095	Education not definable by level	0	0
7096	Subsidiary services to education	0	0
7097	R&D Education	0	0
7098	Education n.e.c.	16 304	16 304

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

		Economic classification	Table 5 Consumption of	f fixed capital
			23 Consumption of fixed capital	TOTAL
Functi	Functional classification		R '000	R '000
710	SOCIAL PROTECTION		225 535	225 535
7101	Sickness and disability		12 350	12 350
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		15 702	15 702
7106	Housing		0	0
7107	Social exclusion n.e.c.		1 451	1 451
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		196 032	196 032
	_	_		

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets other than cash	34 613 951
321 Domestic	34 651 829
322 Foreign	-37 878

Table C - Statement of government operations for the 2015/2016 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	47 259 853
331 Domestic	47 259 853
332 Foreign	0

Statistics South Africa 1 P9102

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

		R '000
1	Payanua	216 849 282
11	Revenue	
11	Taxes	36 469 192
111	Taxes on income, profits and capital gains	
1111	Payable by individuals	
1112	Payable by businesses	
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
	To the modern of the control of the	
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
	•	
114	Taxes on goods and services	36 215 488
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	33 593 892
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 815 200
1145	Taxes on use of goods on permission to use goods or perform activities	711 101
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	711 101
114521	Business and professional licenses	710 867
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	234
1146	Other taxes on goods and services	95 295
	T-	
115	Taxes on international trade and transactions	253 704
1151	Customs and other import duties	0
1152	Taxes on exports	253 704
1153	Profits of export or import monopolies	0
1154	Exchange profits	C
1155	Exchange taxes	C
1156	Other taxes on international trade and transactions	C
440	Tou	
116	Other taxes	0
1161	Payable solely by business	(
1162	Payable by other than business or unidentifiable	(

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

	continue classification of cash receipts from operating activities for the 2	R '000
12	Social contributions	24 604 594
404	10 : 1	04 004 504
121	Social security contributions	24 604 594
1211	Employee contributions	0
1212	Employer contributions	7 592 035
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	17 012 559
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
42	Counts	05.005.000
13	Grants	85 665 632
131	Foreign governments	33 436
1311	Current	33 436
1312	Capital	0
132	International institutions	336 020
1321	Current	336 020
1322	Capital	000 020
	1	
133	Other general government institutions	85 296 176
1331	Current	70 928 192
13311	National government	64 055 696
13312	National extra-budgetary	825 134
13313	Provincial government	6 012 815
13314	Provincial extra-budgetary	5 700
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	28 847
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	14 367 984
13321	National government	11 114 847
13322	National extra-budgetary	1 679 390
13323	Provincial government	1 262 363
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	311 384
13327	Universities of technology	0
13328	Municipalities	C
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
14	Other revenue	70 109 864
141	Property income	18 384 818
1411	Interest	17 006 436
14111	From nonresidents	0
14112	From residents other than general government	17 006 436
14113	From other general government units	0
1412	Dividends	1 252 628
14121	From nonresidents	0
14122	From residents	1 252 628
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	125 754
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	48 668 302
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 346 229
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	31 338 400
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	31 338 400
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	11 983 673
14251	National government	9 183 228
14252	National extra-budgetary	425 286
14253	Provincial government	847 130
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 528 029
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 088 296
144	Transfers not elsewhere classified	1 946 390
1441	Current transfers not elsewhere classified	1 946 390
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 946 390
144121	Public non-financial corporations	0
144122	Public financial corporations	17 586
144123	NPISH	40 347
144124	Private non-financial enterprises	0
144125	Private financial enterprises	9 826
144126	To other sectors	1 878 631
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14421	Public financial corporations  Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises  Private financial enterprises	0
14426	To other sectors	
14427	Households	0
14421	Households	0
145	schemes	22 058
1451	Premiums, fees, and current claims receivable	22 058
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	C
14513	Current claims receivable	22 058
1452	Capital claims receivable	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

	Economic classification 21 Compensation of employees							
		211 Wages and s	alaries	212 Social contributions		TOTAL		
		2111	2112	2121	2122			
		Wages and	Wages and	Actual social	Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	39 774 540	1 614	1 245 565	0	41 021 719		
701	GENERAL PUBLIC SERVICES	13 965 745	-	167 232	0	14 132 977		
	Executive and legislative organs, financial and fiscal affairs, external affairs	8 662 833	0	118	0	8 662 951		
	Executive and legislative organs	0	0	0	0	0		
70112	Financial and fiscal affairs	8 662 833	0	118	0	8 662 951		
70113	External Affairs	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0		
7013	General services	3 286 574	0	124 842	0	3 411 416		
70131	General personnel services	71 506	0	0	0	71 506		
70132	Overall planning and statistical services	0	0	0	0	0		
70133	Other general services	3 215 068	0	124 842	0	3 339 910		
7014	Basic research	1 005 920	0	15 940	0	1 021 860		
7015	R&D General public services	1 333 320	0	0	0	0		
7016	General public services n.e.c.	1 010 418	0	26 332	0	1 036 750		
7017	Public debt transactions (mainly interest)	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification 21 Compensation of employees					
		211 Wages and s	alaries	212 Social contributions		TOTAL
				2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	977 900	0	0	0	977 900
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	977 900	0	0	0	977 900
703	PUBLIC ORDER AND SAFETY	2 077 257	0	73 322	0	2 150 579
7031	Police services	242 833	0	22 245	0	265 078
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 834 424	0	51 077	0	1 885 501
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 427 093	0	383 922	0	8 811 015
7041	General economic, commercial and labour affairs	3 831 046	0	156 915	0	3 987 961
70411	General economic and commercial affairs	3 414 599	0	109 152	0	3 523 751
70412	General labour affairs	416 447	0	47 763	0	464 210
7042	Agriculture, forestry, fishing and hunting	287 921	0	20 527	0	308 448
70421	Agriculture	287 921	0	20 527	0	308 448
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	290 146	0	27 918	0	318 064
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	108 658	0	13 694	0	122 352
70434	Other fuels	0	0	0	0	0
70435	Electricity	181 488	0	14 224	0	195 712
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	458 179	0	38 886	0	497 065
70441	Mining of mineral resources other than mineral fuels	152 963	0	9 323	0	162 286
70442	Manufacturing	182 835	0	18 653	0	201 488
70443	Construction	122 381	0	10 910	0	133 291
7045	Transport	1 495 928	0	114 057	0	1 609 985
70451	Road transport	779 440	0	51 520	0	830 960
70452	Water transport	157 904	0	17 488	0	175 392
70453	Railway transport	206 861	0	5 702	0	212 563
70454	Air transport	309 673	0	36 595	0	346 268
70455	Pipeline and other transport	42 050	0	2 752	0	44 802
7046	Communication	305 541	0	6 129	0	311 670

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	730 549	0	18 084	0	748 633
70471	Distributive trades, storage and warehousing	58 237	0	2 040	0	60 277
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	593 637	0	15 769	0	609 406
70474	Multipurpose development projects	78 675	0	275	0	78 950
	R&D Economic affairs	1 027 783	0	1 406	0	1 029 189
70481	R&D General economic, commercial and labour affairs	29 724	0	1 022	0	30 746
70482	R&D Agriculture, forestry, fishing and hunting	768 053	0	0	0	768 053
	R&D Fuel and energy	44 259	0	384	0	44 643
70484	R&D Mining, manufacturing and construction	185 747	0	0	0	185 747
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	2 245 734	0	89 249	0	2 334 983
7051	Waste management	1 971	0	0	0	1 971
7052	Waste water management	0	0	0	0	0
	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	2 185 498	0	89 249	0	2 274 747
7055	R&D Environmental protection	58 265	0	0	0	58 265
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 749 891	0	3 753	0	1 753 644
7061	Housing development	594 208	0	2 296	0	596 504
7062	Community development	245 366		1 240	0	246 606
7063	Water supply	860 155	0	0	0	860 155
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	50 162	0	217	0	50 379
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 995 860	0	41 842	0	3 037 702
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	2 810 662	0	31 051	0	2 841 713
7076	Health n.e.c.	185 198	0	10 791	0	195 989
708	RECREATION, CULTURE AND RELIGION	1 339 584	1 614	117 094	0	1 458 292
7081	Recreational and sporting services	471 101	0	39 824	0	510 925
7082	Cultural services	704 108	1 614	60 828	0	766 550
7083	Broadcasting and publishing services	82 807	0	6 118	0	88 925
7084	Religious and other community services	64 980	0	9 000	0	73 980
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 588	0	1 324	0	17 912

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112		2122	
		Wages and			Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	417 904	0	69 328	0	487 232
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	66 827	0	7 186	0	74 013
7094	Tertiary education	89 982	0	35 250	0	125 232
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	261 095	0	26 892	0	287 987
710	SOCIAL PROTECTION	5 577 572		299 823	0	5 877 395
7101	Sickness and disability	451 052	-	43 141	0	494 193
71011	Sickness	451 052	0	43 141	0	494 193
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	941 945	0	0	0	941 945
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	83 953	0	0	0	83 953
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 100 622	0	256 682	0	4 357 304

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	ssification 22 Use of goods and services 223 224 Professional services rendered by other general government institutions												
`				onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods	2241	2242	2243	2244		2246	2247	-	2249	Consumptio	
		and services		National	Provincial	Provincial	1 -	Universities	Universities	Municipalitie		n of fixed	
			government		government	extra-	funds		of	s	and	assets	
				budgetary		budgetary			technology		Vocational		(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	70 607 229	10 649	581 951	0	0	0	0	0	0	0	11 249 388	82 449 217
701	GENERAL PUBLIC SERVICES	23 565 728	0	120 189	0	0	0	0	0	0	0	3 753 308	27 439 225
7011	Executive and legislative organs, financial	4 098 295	0	41 140	0	0	0	0	0	0	0	655 726	4 795 161
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 098 295	0	41 140	0	0	0	0	0	0	0	655 726	4 795 161
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	14 482 974	0	54 571	0	0	0	0	0	0	0	2 889 836	17 427 381
70131	General personnel services	84 447	0	0	0	0	0	0	0	0	0	0	84 447
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 398 527	0	54 571	0	0	0	0	0	0	0	2 889 836	17 342 934
7014	Basic research	3 838 993	0	8 726	0	0	0	0	0	0	0	133 773	3 981 492
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 145 466	0	15 752	0	0	0	0	0	0	0	73 973	1 235 191
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	ıssification	22 Use of goo	ds and servic	es									TOTAL
`	_			onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241 National government	2242 National extra-	2243 Provincial government	2244 Provincial extra-		2246 Universities	2247 Universities of	Municipalitie	2249 Technical and	Consumptio n of fixed assets	
				budgetary		budgetary			technology		Vocational		(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 792 748	0	3 000	0	0	0	0	0	0	0	64 800	5 860 548
7021	Military defence	5 495 348	0	0	0	0	0	0	0	0	0	0	5 495 348
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	297 400	0	3 000	0	0	0	0	0	0	0	64 800	365 200
703	PUBLIC ORDER AND SAFETY	985 982	0	23 289	0	0	0	0	0	0	0	84 926	1 094 197
7031	Police services	417 304	0	6 371	0	0	0	0	0	0	0	34 988	458 663
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	568 678	0	16 918	0	0	0	0	0	0	0	49 938	635 534
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	20 374 469			0	0	0	0	0	0	0		25 228 745
7041	General economic, commercial and labour	7 456 305	10 649		0	0	0	0	0	0	0		7 840 079
	General economic and commercial affairs	4 920 719		00 000	0	0	0	0	0	0	0		5 205 414
70412	General labour affairs	2 535 586	10 649	59 865	C	0	0	0	0	0	0	28 565	2 634 665
	Agriculture, forestry, fishing and hunting	1 262 177	0	0 000	0	0	0		0	0	0		1 355 194
70421	Agriculture	810 776	0	6 516	0	0	0	·	0	0	0	00 02.	872 319
70422	Forestry	0	0	0	C	0	0	0	0	0	0	ŭ	0
70423	Fishing and hunting	451 401	0	2 472	0	0	0	0	0	0	0	29 002	482 875

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	ussification 22 Use of goods and services 223 224 Professional services rendered by other general government institutions 23												TOTAL
`	_			onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241 National government	National	2243 Provincial government	2244 Provincial extra- budgetary		2246 Universities	2247 Universities of technology	2248 Municipalitie s	2249 Technical and Vocational	Consumptio n of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	715 672	0	5 567	0	0	0	0	0	0	0	18 804	740 043
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	48 156	0	1 434	0	0	0	0	0	0	0	12 773	62 363
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	667 516	0	4 133	0	0	0	0	0	0	0	6 031	677 680
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 695 202	0	19 880	0	0	0	0	0	0	0	26 329	3 741 411
	Mining of mineral resources other than min	1 142 912	0	5 583	0	0	0	0	0	0	0	10 715	1 159 210
70442	Manufacturing	1 911 990	0	9 191	0	0	0	0	0	0	0	7 263	1 928 444
70443	Construction	640 300	0	5 106	0	0	0	0	0	0	0	8 351	653 757
7045	Transport	3 173 074	0	48 059	0	0	0	0	0	0	0	0 000 200	7 171 389
70451	Road transport	1 924 212	0	32 625	0	0	0	0	0	0	0	_ 0.0.00	
70452	Water transport	175 583	0	4 075	0	0	0	0	0	0	0		196 075
70453	Railway transport	301 721	0	4 993	0	0	0	0	0	0	0	1 200 010	1 542 689
70454	Air transport	151 980	0	4 430	0	0	0	0	0	0	0	18 201	174 611
70455	Pipeline and other transport	619 578	0	1 936	0	0	0	0	0	0	0	873	622 387
7046	Communication	925 468	0	10 942	0	0	0	0	0	0	0	21 544	957 954

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	ıssification	22 Use of goo				-	•						TOTAL
`	_			onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services		2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary		2246 Universities	2247 Universities of technology	2248 Municipalitie s	2249 Technical and Vocational	Consumptio n of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '001	R '000
7047	Other industries	2 348 132	0	23 082	C	0	0	0	0	0	0	185 040	2 556 254
70471	Distributive trades, storage and warehousir	557 626	0	2 443	C	0	0	0	0	0	0	1 294	561 363
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 623 560	0	20 639	0	0	0	0	0	0	0	52 717	1 696 916
70474	Multipurpose development projects	166 946	0	0	0	0	0	0	0	0	0	131 029	297 975
7048	R&D Economic affairs	798 439	0	3 547	0	0	0	0	0	0	0	64 435	866 421
70481	R&D General economic, commercial and la	10 589	0	977	0	0	0	0	0	0	0	470	12 036
	R&D Agriculture, forestry, fishing and hunti	495 910	0	30	0	0	0	0	0	0	0	42 474	538 414
70483	R&D Fuel and energy	161 230	0	1 002	0	0	0	0	0	0	0	3 694	165 926
	R&D Mining, manufacturing and construction	130 710	0	1 538	0	0	0	0	0	0	0	17 797	150 045
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	2 454 185	0	21 919	0	0	0	0	0	0	0		2 723 589
7051	Waste management	5 034	0	0	0	0	0	0	0	0	0	28	5 062
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0	0	Ů	0
	Protection of biodiversity and landscape	2 423 153	0	21 186	0	0	0	0	0	0	0	240 171	2 684 510
	R&D Environmental protection	25 998	0	733	0	0	0	0	0	0	0	7 286	34 017
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	ıssification	22 Use of goo	ds and servic	es									TOTAL
`	_			onal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods		2242	2243	2244	2245 Social	2246	2247	2248	2249	Consumptio	
		and services	National	National	Provincial	Provincial	security	Universities	Universities	Municipalitie	Technical	n of fixed	
			١-	extra-	government	extra-	funds		of	s		assets	
				budgetary		budgetary			technology		Vocational		(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 487 801	0	39 197	0	0	0	0	0	0	0	1 966 275	6 493 273
7061	Housing development	541 870	0	9 024	0	0	0	0	0	0	0	159 116	
7062	Community development	115 073	0	6 208	0	0	0	0	0	0	0	7 789	129 070
7063	Water supply	3 613 142	0	22 825	0	0	0	0	0	0	0	1 798 120	5 434 087
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	217 716	0	1 140	0	0	0	0	0	0	0	1 250	220 106
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 236 090	0	6 241	0	0	0	0	0	0	0	144 597	4 386 928
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	3 774 988	0	2 561	0	0	0	0	0	0	0	137 193	3 914 742
7076	Health n.e.c.	461 102	0	3 680	0	0	0	0	0	0	0	7 404	472 186
708	RECREATION, CULTURE AND RELIGION	1 612 208	0	63 249	0	0	0	0	0	0	0	117 746	1 793 203
7081	Recreational and sporting services	391 621	0	17 598	0	0	0	0	0	0	0	21 630	430 849
7082	Cultural services	704 316	0	34 366	0	0	0	0	0	0	0	85 396	824 078
7083	Broadcasting and publishing services	104 665	0	4 129	0	0	0	0	0	0	0	4 544	113 338
7084	Religious and other community services	393 717	0	5 600	0	0	0	0	0	0	0	5 739	405 056
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 889	0	1 556	0	0	0	0	0	0	0	437	19 882

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	ıssification	22 Use of goo	ds and service	es			· · · · · ·						TOTAL
`	_	223	224 Profession	onal services r	endered by ot	ther general go	overnment inst	titutions				23	
		Other goods and services	National	National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds		2247 Universities of technology	2248 Municipalitie s	2249 Technical and Vocational	Consumptio n of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	742 183	0	14 309	(	) (	) (	0	0	0	0	49 585	806 077
7091	Pre-primary and primary education	0	0	0	(	) (	) (	0	0	0	C	0	0
7092	Secondary education	0	0	0	(	) (	) (	0	0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g	57 932	0	3 033	(	) (	) (	0	0	0	C	4 957	65 922
7094	Tertiary education	71 007	0	5 054	. (	(	(	0	0	0	0	28 324	104 385
7095	Education not definable by level	0	0	0	(	)	(	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	(	(	(	0	0	0	0	0	0
7097	R&D Education	0	0	0	(	)	) (	0	0	0	0	0	0
7098	Education n.e.c.	613 244	0	6 222	(	) (	) (	0	0	0	0	16 304	635 770
710	SOCIAL PROTECTION	6 355 835	0	42 062	. (	) (	) (	0	0	0	0	225 535	6 623 432
7101	Sickness and disability	776 530	0	8 856	(	) (	) (	0	0	0	0	12 350	797 736
71011	Sickness	776 530	0	8 856	(	) (	) (	0	0	0	C	12 350	797 736
71012	Disability	0	0	0	(	) (	) (	0	0	0	C	0	0
7102	Old age	0	0	0	(	) (	) (	0	0	0	C	0	0
7103	Survivors	0	0	0	(	(	(	0	0	0	0	0	0
7104	Family and children	0	0	0	(	) (	0	0	0	0	0	0	0
7105	Unemployment	826 633	0	4 456	(	)	0	0	0	0	0	15 702	846 791
7106	Housing	0	0	0	(	) (	) (	0	0	0	0	0	0
7107	Social exclusion n.e.c.	62 851	0	1 370	(	) (	) (	0	0	0	0	1 451	65 672
7108	R&D Social protection	0	0	0	(	) (	) (	0	0	0	0	0	0
7109	Social protection n.e.c.	4 689 821	0	27 380	(	) (	) (	0	0	0	0	196 032	4 913 233

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To									TOTAL	
		To non-	То	2431	2432	2433	2434	2435	2436	2437	2438	2439		
		residents	residents	National	National	Provincial	Provincial		Universities	Universities	Municipaliti	Technical		
				governmen		governmen		security				and		
				t	budgetary	t	budgetary	funds		technology		Vocational Education	(2431 - 2439	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	846 572	2 0	0	0	(	0	0	0	0	0	0	846 572
	T													
701	GENERAL PUBLIC SERVICES	0	159 915		0	0	(	0	0	0	0	0	0	159 915
7011	Executive and legislative organs, financial and fiscal affairs, external	0	21 367	0	0	0	(	0	0	0	0	0	0	21 367
70111	Executive and legislative organs	0	0	0	0	0	(	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	21 367	0	C	C	(	0	0	0	0	0	0	21 367
70113	External Affairs	0	0	0	0	0	(	0	0	0	0	0	0	0
	T=							<u> </u>			_			
7012	Foreign economic aid	0	0	0	0	0	(	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	(	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	(	0	0	0	0	0	0	0
7013	General services	0	137 158	0	0	0	(	0	0	0	0	0	0	137 158
70131	General personnel services	0	0	0	0	0	(	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	C	C	(	0	0	0	0	0	0	0
70133	Other general services	0	137 158	0	0	0	(	0	0	0	0	0	0	137 158
7014	Basic research	0	1 369	0	0	0	(	0	0	0	0	0	0	1 369
7015	R&D General public services	0	0	0	0	0	(	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	21	0	0	0	(	0	0	0	0	0	0	21
7017	Public debt transactions (mainly interest)	0	0	0	0	0		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

													TOTAL	
		241	242	243 To other	general gov	ernment ins	titutions							1
						2433 Provincial governmen t	extra-		2436 Universities	Universities	es	Technical and Vocational	TOTAL	V(0.44 - 0.400)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Education R '000	(2431 - 2439 R '000	(241 - 2439) R '000
702	DEFENCE	0	0	0	0	0	0	0		0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 681	0	0	0	0	0	0	0	0	0	0	1 001
7031	Police services	0	458	0	0	0	0	0	0	0	0	0	0	458
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 223	0	0	0	0	0	U	0	0	0	0	1 223
7034	Prisons	0	0	0	0	0	0	·	·	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
														<u> </u>
704	ECONOMIC AFFAIRS	0	61 588	0	0	0	0		1	0	0	0	0	0.000
7041	General economic, commercial and labour affairs	0	24 184	0	0	0	0		·	0	0	0	0	24 184
70411	General economic and commercial affairs	0	23 088	0	0	0	0	0	·	0	0	0	0	23 088
/0412	General labour affairs	0	1 096	0	0	0	0	0	0	0	0	0	0	1 096
7042	Agriculture, forestry, fishing and hunting	n	613	0	0	0	0	0	0	n	0	n	0	613
70421	Agriculture Agriculture	0	600	-	0	0	0		·	0	0	0	0	600
	Forestry	0	000	0	0	0	0	·	·	0	0	0	0	000
	Fishing and hunting	n	13	n	0	0	0		•	n	0	0	0	

											TOTAL		
	241	242	243 To othe	r general gov	ernment ins	titutions							1
	To non- residents	To residents	2431 National governmen	National	2433 Provincial governmen	extra-	2435 Social security	2436 Universities	2437 Universities of	2438 Municipaliti es	and	TOTAL	
			t	budgetary	t	budgetary	funds		technology		Vocational	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	6 330	0	0	(	0	0	0	0	0	0	0	6 330
70431 Coal and other solid mineral fuels	0	0	0	0	(	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	(	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	5 924	0	0	C	0	0	0	0	0	0	0	5 924
70434 Other fuels	0	0	0	0	C	0	0	0	0	0	0	0	0
70435 Electricity	0	406	0	0	C	0	0	0	0	0	0	0	406
70436 Non electric energy	0	0	0	0	C	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	808	0	0	C	0	0	0	0	0	0	0	808
70441 Mining of mineral resources other than mineral fuels	0	97	-	0	(	0	0	0	0	0	0	0	97
70442 Manufacturing	0	180	0	0	C	0	0	0	0	0	0	0	180
70443 Construction	0	531	0	0	C	0	0	0	0	0	0	0	531
													<u> </u>
7045 Transport	0	6 362	0	0	(	0	0	0	0	0	0	0	6 362
70451 Road transport	0	5 421	0	0	(	0	0	0	0	0	0	0	5 421
70452 Water transport	0	0	0	0	C	0	0	0	0	0	0	0	0
70453 Railway transport	0	41	·	0	C	0	0	0	0	0	0	0	41
70454 Air transport	0	900	0	0	C	0	0	0	0	0	0	0	900
70455 Pipeline and other transport	0	0	0	0	C	0	0	0	0	0	0	0	0
													ļ
7046 Communication	0	5 859	0	0	C	0	0	0	0	0	0	0	5 859

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

											TOTAL		
	241	242	243 To othe	r general gov	ernment ins	titutions							
			2431 National governmen t	National	2433 Provincial governmen t	extra-	2435 Social security funds	2436 Universities	Universities	2438 Municipaliti es	2439 Technical and Vocational	TOTAL (2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	11 688	0	0	0	0	0	0	0	0	0	0	11 688
70471 Distributive trades, storage and warehousing	0	306	0	0	0	0	0	0	0	0	0	0	306
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	11 242	0	0	0	0	0	0	0	0	0	0	11 242
70474 Multipurpose development projects	0	140	0	0	0	0	0	0	0	0	0	0	140
7048 R&D Economic affairs	0	5 744	0	0	0	0	0	0	0	0	0	0	5 744
70481 R&D General economic, commercial and labour affairs	0	35	0	0	0	0	0	0	0	0	0	0	35
70482 R&D Agriculture, forestry, fishing and hunting	0	5 583	0	0	0	0	0	0	0	0	0	0	5 583
70483 R&D Fuel and energy	0	107	0	0	0	0	0	0	0	0	0	0	107
70484 R&D Mining, manufacturing and construction	0	19	0	0	0	0	0	0	0	0	0	0	19
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	13 062	0	0	0	0	0	0	0	0	0	0	13 062
7051 Waste management	0	0	0	0	C	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	C	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	13 011	0	0	C	0	0	0	0	0	0	0	13 011
7055 R&D Environmental protection	0	51	0	0	0	0	0	0	0	0	0	0	51
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification	24 Interest												TOTAL
	241		243 To othe	r general gov	ernment ins	titutions							
	To non- residents	To residents	2431 National governmen t	2432 National extra- budgetary	2433 Provincial governmen t	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	Universities	2438 Municipaliti es	Technical and	TOTAL (2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	442 124	0	0	0	(	0	0	0	0	0	0	442 124
7061 Housing development	0	15 051	0	0	0	(	0	0	0	0	0	0	15 051
7062 Community development	0	473	0	0	0	(	0	0	0	0	0	0	473
7063 Water supply	0	426 568	0	0	0	(	0	0	0	0	0	0	426 568
7064 Street lighting	0	0	0	0	0	(	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	32	0	0	0	(	0	0	0	0	0	0	32
7066 Housing and community amenities n.e.c.	0	0	0	0	0	(	0	0	0	0	0	0	0
707		4.450											
707   HEALTH	0	1 479	0	0	0	(	<u> </u>	· · · · · · · · ·	0	0	0	0	
7072 Outpatient services	0	0	0	0	0		0	,	0	0	0	0	0
70724 Ambulance services 7073 Hospital services	0	0	0	0	0		0 0		0	0	0	0	0
7073 Hospital services 7074 Public health services	0	0	0	0	0			•	0	0	0	0	0
7075 R&D Health	0	1 478	0	0	0			0	0	0	0	0	1 478
7076 Health n.e.c.	0	1 470	0	0	0		) 0	0	0	0	0	0	1 470
1 I I I I I I I I I I I I I I I I I I I									·		·	,	<del>                                     </del>
708 RECREATION, CULTURE AND RELIGION	0	8 286	0	0	0	(	0	0	0	0	0	0	8 286
7081 Recreational and sporting services	0	178	0	0	0	(	0	0	0	0	0	0	178
7082 Cultural services	0	7 731	0	0	0	(	0	0	0	0	0	0	7 731
7083 Broadcasting and publishing services	0	334	0	0	0	(	0	0	0	0	0	0	334
7084 Religious and other community services	0	43	0	0	0	(	0	0	0	0	0	0	43
7085 R&D Recreation, culture and religion	0	0	0	0	0	(	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	(	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification				-									TOTAL
	241	242	243 To othe	r general gov	ernment ins	titutions							1
	To non- residents	To residents	2431 National governmen t	2432 National extra- budgetary				2436 Universities	Universities	Municipaliti es	2439 Technical and Vocational	(2431 - 2439	) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	670	0	(	0	(	0	0	0	0	0	0	670
7091 Pre-primary and primary education	C	C	C	(	0	(	0	(	0	0	0	0	0
7092 Secondary education	0	C	0	(	0	(	0	(	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	C	C	C	(	0	(	0	(	0	0	0	0	0
7094 Tertiary education	C	C	C	) (	0	(	0	(	0	0	0	0	0
7095 Education not definable by level	0	C	0	(	0	(	0	(	0	0	0	0	0
7096 Subsidiary services to education	0	C	0	(	0	(	0	(	0	0	0	0	0
7097 R&D Education	C	C	0	(	0	(	0	0	0	0	0	0	0
7098 Education n.e.c.	0	670	C	(	0	(	0	(	0	0	0	0	670
710 SOCIAL PROTECTION	0	157 767		(	0	(	0	0	0	0	0	0	157 767
7101 Sickness and disability	0	6 431		(	0	(	0	(	0	0	0	0	6 431
71011 Sickness	C	6 431	C	(	0	(	0	0	0	0	0	0	6 431
71012 Disability	C	C	C	(	0	(	0	(	0	0	0	0	0
7102 Old age	C	C	C	(	0	(	0	(	0	0	0	0	0
7103 Survivors	C	C	C	(	0	(	0	(	0	0	0	0	0
7104 Family and children	0	0	0	(	0	(	0	(	0	0	0	0	0
7105 Unemployment		0	0	) (	) (	(	0	(	0	0	0	0	0
7106 Housing	0	0	0	(	0	(	0	(	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	(	0	(	0	(	0	0	0	0	0
7108 R&D Social protection		0	0	(	0	(	0	(	0	0	0	0	0
7109 Social protection n.e.c.	C	151 336	0	(	0	(	0	0	0	0	0	0	151 336

	Economic classification	25 Subsidies									
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511	To	2512	To		2521	То	2522	To	
		non-financial p	oublic	financial publi	c corporations		non-financial p	rivate	financial privat	te enterprises	
		25111	25112	25121	25122	Ī			25221	25222	
			Subsidies on		Subsidies on				Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	226 658	0	0	226 658	101 668	85 222	0	O	186 890
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	C	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	C	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	C	0
70113	External Affairs	0	0	0	0	0	0	0	0	C	0
	Foreign economic aid	0	0	0	0	0	0	0	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	C	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	C	0
	General services	0	0	0	0	0	0	0	0	C	0
	General personnel services	0	0	0	0	0	0	0	0	C	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	C	0
70133	Other general services	0	0	0	0	0	0	0	0	C	0
	Basic research	0	0	0	0	0	0	0	0	C	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	C	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	C	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512	То		2521		2522	То	
		non-financial p		financial public	· ·	1	non-financial p		financial priva		
			25112		25122			25212	25221	25222	
					Subsidies on				Subsidies on	Subsidies on	
		products		products	production	(25111 - 25122)		production	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	С	0
	Civil defence	0	0	0	0	0	0	0	0	С	0
	Foreign military aid	0	0	0	0	0	0	0	0	С	0
	R&D Defence	0	0	0	0	0	0	0	0	С	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	С	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0		0	0	0	0
	Police services	0	0	0	0	0	0	0	0	C	0
	Fire protection services	0	0	0	0	0	0	0	0	С	0
	Law courts	0	0	0	0	0	0	0	0	C	0
	Prisons	0	0	0	0	0	0	0	0	C	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	C	0
	ECONOMIC AFFAIRS	0	201 659		0	201 659		85 222		0	85 222
	General economic, commercial and labour affairs	0	198 059	_	0	198 059	-	11 721		C	11 721
	General economic and commercial affairs	0	198 059	0	0	198 059	0	6 966		C	6 966
70412	General labour affairs	0	0	0	0	0	0	4 755	0	C	4 755
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	60 375		C	60 375
	Agriculture	0	0	0	0	0	0	60 375	0	C	60 375
	Forestry	0	0	0	0	0	0	0	0	C	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		-								
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512	To		2521		2522	To	
	non-financial p	oublic	financial public	c corporations		non-financial p	rivate	financial privat	te enterprises	
	25111	25112		25122	Ī		25212	25221	25222	
		Subsidies on	Subsidies on					Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	C	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	C	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	C	0
70434 Other fuels	0	0	0	0	0	0	0	0	C	0
70435 Electricity	0	0	0	0	0	0	0	0	C	0
70436 Non electric energy	0	0	0	0	0	0	0	0	C	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	C	0
70442 Manufacturing	0	0	0	0	0	0	0	0	C	0
70443 Construction	0	0	0	0	0	0	0	0	C	0
7045 Transport	0	0	0	0	0	0	0	0	C	0
70451 Road transport	0	0	0	0	0	0	0	0	C	0
70452 Water transport	0	0	0	0	0	0	0	0	C	0
70453 Railway transport	0	0	0	0	0	0	0	0	C	0
70454 Air transport	0	0	0	0	0	0	0	0	C	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	C	0
7046 Communication	0	0	0	0	0	0	13 126	0	C	13 126

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public of	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 non-financial p		2512 financial public	•		2521 non-financial p		2522 financial privat	To e enterprises	
	Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	3 600	0	0	3 600	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	3 600	0	0	3 600	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511	To	2512	To	Ī	2521	To	2522	To	
	non-financial p	oublic	financial public	corporations		non-financial p	rivate	financial priva		
	25111	25112		25122			25212	25221	25222	
			Subsidies on			Subsidies on		Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061 Housing development	0	0	0	0	0	0	0	C	0	0
7062 Community development	0	0	0	0	0	0	0	C	0	0
7063 Water supply	0	0	0	0	0	0	0	C	0	0
7064 Street lighting	0	0	0	0	0	0	0	C	0	0
7065 R&D Housing and community amenities	0	0	0	0	0	0	0	C	0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	C	0	0
707 HEALTH	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services	0	0	0	0	0	0	0	C	0	0
70724 Ambulance services	0	0	0	0	0	0	0	C	0	0
7073 Hospital services	0	0	0	0	0	0	0	C	0	0
7074 Public health services	0	0	0	0	0	0	0	C	0	0
7075 R&D Health	0	0	0	0	0	0	0	C	0	0
7076 Health n.e.c.	0	0	0	0	0	0	0	C	0	0
708 RECREATION, CULTURE AND RELIGION	0	24 999	0	0	24 999	101 668	0	0	0	101 668
7081 Recreational and sporting services	0	0	0	0	0	0	0	C	0	0
7082 Cultural services	0	24 999	0	0	24 999	101 668	0	C	0	101 668
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	C	0	0
7084 Religious and other community services	0	0	0	0	0	0	0	C	0	0
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	C	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	C	0	0

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511	To	2512	To	1	2521		2522	To	
	non-financial p	oublic	financial publi	c corporations		non-financial p	rivate	financial priva	te enterprises	
	products	•	25121 Subsidies on products	production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	C	0	0	0	0	0	0	0	(	0
7091 Pre-primary and primary education	(	0	С	0	0	0	0	C	(	0
7092 Secondary education	(	0	C	0	0	0	0	0	(	0
7093 Post-secondary non-tertiary education (e.g. ABET)	(	0	C	0	0	0	0	0	(	0
7094 Tertiary education	(	0	C	0	0	0	0	C	(	0
7095 Education not definable by level	(	0	C	0	0	0	0	0		0
7096 Subsidiary services to education	(	0	C	0	0	0	0	C	(	0
7097 R&D Education	(	0	C	0	0	0	0	C	(	0
7098 Education n.e.c.	(	0	C	0	0	0	0	C	(	0
710 SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101 Sickness and disability	(	0	C	0	0	0	0	C	(	0
71011 Sickness	(	0	C	0	0	0	0	C	(	0
71012 Disability	(	0	C	0	0	0	0	C	(	0
7102 Old age	(	0	C	0	0	0	0	C	(	0
7103 Survivors	(	0	C	0	0	0	0	C	(	0
7104 Family and children	(	0	C	0	0	0	0	C	(	0
7105 Unemployment	(	0	C	0	0	0	0	C	(	0
7106 Housing	(	0	C	0	0	0	0	C	(	0
7107 Social exclusion n.e.c.	(	0	C	0	0	0	0	C	(	0
7108 R&D Social protection	(	0	C	0	0	0	0	C	(	0
7109 Social protection n.e.c.	(	0	C	0	0	0	0	C	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities  Economic classification		, ,	,			TOTAL
		253 To other se	ectors			TOTAL	
		2531	То	2532	То		
		NPISH		households		]	
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
_		•				(25311 - 25322)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	413 548
704	OFNEDAL BUDI IO OFDWOED				ļ .		
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
-	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities  Economic classification		, ,	,			TOTAL
		253 To other se	ectors			TOTAL	1
		2531	То	2532	То	1	
		NPISH		households			
		25311	25312	25321	25322	]	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	C	0	0	0
	Civil defence	0	0	C	0	0	0
	Foreign military aid	0	0	C	0	0	0
7024	R&D Defence	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	C	0	0	0
7032	Fire protection services	0	0	C	0	0	0
	Law courts	0	0	C	0	0	0
	Prisons	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	
	General economic, commercial and labour affairs	0	0	C	0	0	200 100
	General economic and commercial affairs	0	0	C	0	0	205 025
70412	General labour affairs	0	0	C	0	0	4 755
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	60 375
70421	Agriculture	0	0	C	0	0	60 375
70422	Forestry	0	0	C	0	0	0
70423	Fishing and hunting	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic class		TOTAL				
	253 To other se	ectors			TOTAL	
	2531	To	2532	To		
	NPISH		households			
	25311	25312	25321	25322		
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		
	products	production	products	production	(25311 - 25322)	(251 - 253)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	
70431 Coal and other solid mineral fuels	0	0	0	0	0	
70432 Petroleum and natural gas	0	0	0	0	0	
70433 Nuclear fuels	0	0	0	0	0	
70434 Other fuels	0	0	0	0	0	
70435 Electricity	0	0	0	0	0	
70436 Non electric energy	0	0	0	0	0	
7044 Mining, manufacturing and construction	0	0	0	0	0	
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442 Manufacturing	0	0	0	0	0	
70443 Construction	0	0	0	0	0	
7045 Transport	0	0	0	0	0	
70451 Road transport	0	0	0	0	0	
70452 Water transport	0	0	0	0	0	
70453 Railway transport	0	0	0	0	0	
70454 Air transport	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	
7046 Communication	0	0	0	0	0	13 12

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities  Economic classification		<u> </u>	· ·			TOTAL
		253 To other se	ectors			TOTAL	]
		2531 NPISH	То	2532 households	То		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531	То	2532	То		
		NPISH		households		]	
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	0
	Water supply	0	0	0	<u> </u>	0	0
	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	126 667
	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	126 667
	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<u></u>	- Economic and functional classification of cash payments for operating activities  Economic classification		, ,	,			TOTAL
		253 To other se	ectors			TOTAL	
		2531 NPISH	То	2532 households	То		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	C	0	0	0
	Secondary education	0	0	C	·	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0	0	0
7094	Tertiary education	0	0	C	0	0	0
7095	Education not definable by level	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	C	0	0	0
7097	R&D Education	0	0	C	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	0	0
71011	Sickness	0	0	C	0	0	0
71012	Disability	0	0	C	0	0	0
7102	Old age	0	0	C	0	0	0
7103	Survivors	0	0	C	0	0	0
7104	Family and children	0	0	C	0	0	0
	Unemployment	0	0	C	0	0	0
7106	Housing	0	0	C	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0
7108	R&D Social protection	0	0	C	0	0	0
7109	Social protection n.e.c.	0	0	C	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	ıtions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	161 773	0	161 773
701	GENERAL PUBLIC SERVICES	0	0	0	161 773	0	161 773
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	161 773	0	161 773
70121	Economic aid to developing countries and countries in transition	0	0	0	161 773	0	161 773
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification						
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	C	) C
7022	Civil defence	0	0	0	0	C	) C
7023	Foreign military aid	0	0	0	0	C	) C
7024	R&D Defence	0	0	0	0	C	) C
7025	Defence n.e.c.	0	0	0	0	C	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	C	) C
7032	Fire protection services	0	0	0	0	C	) C
7033	Law courts	0	0	0	0	C	) C
7034	Prisons	0	0	0	0	C	) C
7035	R&D Public order and safety	0	0	0	0	C	) C
7036	Public order and safety n.e.c.	0	0	0	0	C	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	C	) C
70411	General economic and commercial affairs	0	0	0	0	C	) C
70412	General labour affairs	0	0	0	0	C	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	C	0
70421	Agriculture	0	0	0	0	C	0
70422	Forestry	0	0	0	0	C	0
70423	Fishing and hunting	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current		TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification						
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	C	)
70471	Distributive trades, storage and warehousing	0	0	0	0	C	(
70472	Hotels and restaurants	0	0	0	0	C	)
70473	Tourism	0	0	0	0	C	(
70474	Multipurpose development projects	0	0	0	0	C	(
7048	R&D Economic affairs	0	0	0	0	C	)
70481	R&D General economic, commercial and labour affairs	0	0	0	0	C	)
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	)
70483	R&D Fuel and energy	0	0	0	0	C	)
70484	R&D Mining, manufacturing and construction	0	0	0	0	C	)
70485	R&D Transport	0	0	0	0	C	) (
70486	R&D Communication	0	0	0	0	C	) (
70487	R&D Other industries	0	0	0	0	C	)
				0			(
7049	Economic affairs n.e.c.	0	0	0	0	C	(
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051	Waste management	0	0	0	0	C	(
7052	Waste water management	0	0	0	0	C	(
7053	Pollution abatement	0	0	0	0	C	(
7054	Protection of biodiversity and landscape	0	0	0	0	C	(
7055	R&D Environmental protection	0	0	0	0	C	)
7056	Environmental protection n.e.c.	0	0	0	0	C	) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification		, , , , , , , , , , , , , , , ,				
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	(	
7091	Pre-primary and primary education	0	0	0	0	(	(
7092	Secondary education	0	0	0	0	(	)
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	(	)
7094	Tertiary education	0	0	0	0	(	)
7095	Education not definable by level	0	0	0	0	(	(
7096	Subsidiary services to education	0	0	0	0	(	(
7097	R&D Education	0	0	0	0	(	) (
7098	Education n.e.c.	0	0	0	0	(	) (
				0			
710	SOCIAL PROTECTION	0	0	0	0	(	
7101	Sickness and disability	0	0	0	0	(	) (
71011	Sickness	0	0	0	0	(	) (
71012	Disability	0	0	0	0	(	) (
7102	Old age	0	0	0	0	(	)
7103	Survivors	0	0	0	0	(	(
7104	Family and children	0	0	0	0	(	) (
7105	Unemployment	0	0	0	0	(	) (
7106	Housing	0	0	0	0	(	)
7107	Social exclusion n.e.c.	0	0	0	0	(	) (
7108	R&D Social protection	0	0	0	0	(	)
7109	Social protection n.e.c.	0	0	0	0	(	) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating  Economic classification			, ,	,						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds		of technology	26318 Municipalities	26319 Technical and Vocational Education and	i (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 577 787	31 600	589	0	18 683	3 527	0	0	1 632 186
701	GENERAL PUBLIC SERVICES		201 918			0			1	1 0	201 918
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	201910	0	0	0	0	0			201910
	Executive and legislative organs  Executive and legislative organs	0	0		0		0	0			7 0
	Financial and fiscal affairs	0	0		0		0	0			7 0
	External Affairs	0	0		0		0	0			7 0
70113	External Analis	0	0		0		0				<u> </u>
7012	Foreign economic aid	0	0	0	0	C	0	0	(	C	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	C	(	C	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	C	(	C	) 0
7013	General services	0	9 901	0	0	C	0	0	(	C	9 901
70131	General personnel services	0	0	0	0	C	0	0	(	C	0
70132	Overall planning and statistical services	0	0	0	0	C	0	0	(	C	0
70133	Other general services	0	9 901	0	0	C	0	0	(	C	9 901
	Basic research	0	192 017	0	0	0	0	0	(	C	192 017
	R&D General public services	0	0	0	0	0	0	0	(	C	0
	General public services n.e.c.	0	0	0	0	C	0	0	(	C	0
7017	Public debt transactions (mainly interest)	0	0	0	0	C	0	0	(	C	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	(	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants			<u> </u>						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	C	0	0
	Military defence	0	0	0	0	C	0	C	C	0	0
	Civil defence	0	0	0	0	C	0	C	C	0	0
	Foreign military aid	0	0	0	0	C	0	C	C	0	0
	R&D Defence	0	0	0	0	C	0	C	(	0	0
7025	Defence n.e.c.	0	0	0	0	C	0	C	(	0	0
	PUBLIC ORDER AND SAFETY	0	47 137	0	0	0	0	C	C	0	47 137
	Police services	0	0	0	0	C	0	C	C	0	0
	Fire protection services	0	0	0	0	C	0	C	C	0	0
	Law courts	0	47 137	0	0	C	0	C	C	0	47 137
	Prisons	0	0	0	0	C	0	С	C	0	0
	R&D Public order and safety	0	0	0	0	C	0	С	C	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	С	(	0	0
704	ECONOMIC AFFAIRS	0	133 127	31 600	19	0	0	1		0	164 746
	General economic, commercial and labour affairs	0	115 482		19		0	0	(	0	115 501
	General economic and commercial affairs	0	43 423		19	C	0	C	(	0	43 442
	General labour affairs	0	72 059		0	C	0	C	(	) 0	72 059
7042	Agriculture, forestry, fishing and hunting	0	481	0	0	C	0	C	(	0	481
70421	Agriculture	0	481	0	0	C	0	C	C	0	481
	Forestry	0	0	0	0	C	0	C	(	0	0
70423	Fishing and hunting	0	0	0	0	C	0	C	(	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification 26 Grants									
	263 To othe	r general gove	rnment units							
	2631 Currer	it								
	26311 National governmen	budgetary	26313 Provincial government	,	26315 Social security funds	Universities	of technology	26318 Municipalities	26319 Technical and Vocational Education and	(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0 (	C	0	C	0	0	0	0	С
70431 Coal and other solid mineral fuels		0 (	C	0	C	0	0	0	0	C
70432 Petroleum and natural gas		0 (	C	0	C	0	0	0	0	C
70433 Nuclear fuels		0 (	C	0	C	0	0	0	0	C
70434 Other fuels		0 (	C	0	C	0	0	0	0	C
70435 Electricity		0 (	C	0	C	0	0	0	0	C
70436 Non electric energy		0 (	0	0 0	C	0	0	0	0	C
7044 Mining, manufacturing and construction		0 14 939	) (	) C	0	0	0	0	0	14 939
70441 Mining of mineral resources other than mineral	fuels	0 13 01	C	0	C	0	0	0	0	13 011
70442 Manufacturing		0 (	C	0	C	0	0	0	0	(
70443 Construction		0 1 928	0	0	C	0	0	0	0	1 928
7045 Transport		0 2 225			0	0	0	0	0	33 825
70451 Road transport		0 (	31 600	0	C	0	0	0	0	31 600
70452 Water transport		0 2 225	C	0	C	0	0	0	0	2 225
70453 Railway transport		0 (	0	0	C	0	0	0	0	(
70454 Air transport		0 (	0	0	0	0	0	0	0	(
70455 Pipeline and other transport		0 (	0	0	C	0	0	0	0	(
7046 Communication		0 (			0	) 0	0	0	) 0	,

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	0	(	0	0	0	0	(
70471 Distributive trades, storage and warehousing	0	0	0	0	(	0	0	0	0	(
70472 Hotels and restaurants	0	C	0	0	(	0	0	0	0	(
70473 Tourism	0	C	0	0	(	0	0	0	0	(
70474 Multipurpose development projects	0	C	0	0	(	0	0	0	0	(
7048 R&D Economic affairs	0	0	0	) 0	(	0 0	0	) 0	0	(
70481 R&D General economic, commercial and labour affairs	0	0	0	) 0	(	) 0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	0	(	0	0	0	0	(
70483 R&D Fuel and energy	0	C	0	0	(	0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	C	0	0	(	0	0	0	0	(
70485 R&D Transport	0	C	0	0	(	0	0	0	0	(
70486 R&D Communication	0	C	0	0	(	0	0	0	0	(
70487 R&D Other industries	0	C	0	0	(	0	0	0	0	(
7049 Economic affairs n.e.c.	0	C	0	0	(	) 0	C	0	0	(
705 ENVIRONMENTAL PROTECTION	0	0	0	0	(	0 0	0	0 0	0	(
7051 Waste management	0	C	0	0	(	0	0	0	0	(
7052 Waste water management	0	C	0	0	(	0	0	0	0	(
7053 Pollution abatement	0	C	0	0	(	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	C	0	0	(	0	0	0	0	(
7055 R&D Environmental protection	0	C	0	0	(	0	0	0	0	(
7056 Environmental protection n.e.c.	0	C	C	0	(	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating Economic classification			, , , , , , , , , , , , , , , , , , ,	,						
		263 To other	general gove	rnment units							
		2631 Current	-								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra- budgetary	26315 Social security funds	Universities	of technology	26318 Municipalities	26319 Technical and Vocational Education and	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	C	0	0	0
	Housing development	0	0	0	0	C	0	C	C	0	0
	Community development	0	0	0	0	C	0	C	C	0	0
7063	Water supply	0	0	0	0	C	0	C	C	0	0
	Street lighting	0	0	0	0	C	0	C	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	C	0	C	C	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	C	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	C	C	0	0
70724	Ambulance services	0	0	0	0	0	0	C	C	0	0
7073	Hospital services	0	0	0	0	0	0	C	C	0	0
7074	Public health services	0	0	0	0	0	0	C	C	0	0
7075	R&D Health	0	0	0	0	0	0	C	C	0	0
7076	Health n.e.c.	0	0	0	0	C	0	C	C	0	0
708	RECREATION, CULTURE AND RELIGION	0	352 363	0	570	0	0	0	0	0	352 933
7081	Recreational and sporting services	0	342 584	0	0	0	0	C	C	0	342 584
7082	Cultural services	0	9 779	0	570	C	0	C	C	0	10 349
7083	Broadcasting and publishing services	0	0	0	0	C	0	C	C	0	0
7084	Religious and other community services	0	0	0	0	C	0	C	C	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	C	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016fiscal year (continued)

	- Economic and functional classification of cash payments for operating a Economic classification			,							
		263 To other	general gove	rnment units							
		2631 Current	<del> </del>								
		26311 National government	extra- budgetary	26313 Provincial government	extra- budgetary	26315 Social security funds	Universities	of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	U	843 242	U	0	U	18 683	3 527	U	0	865 452
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0		0	0	0	0	0	0	0	0
	Tertiary education	Ü	796 802	0	0	0	18 683	3 527	C	0	819 012
	Education not definable by level	0	0	0	0	0	0	0	C	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	C	0	0
	R&D Education	0	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	0	46 440	0	0	0	0	0	C	0	46 440
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	C	0	0
71011	Sickness	0	0	0	0	0	0	0	C	0	0
71012	Disability	0	0	0	0	0	0	0	C	0	0
7102	Old age	0	0	0	0	0	0	0	C	0	0
7103	Survivors	0	0	0	0	0	0	0	C	0	0
7104	Family and children	0	0	0	0	0	0	0	C	0	0
7105	Unemployment	0	0	0	0	0	0	0	C	0	0
7106	Housing	0	0	0	0	0	0	0	C	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	C	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	C	0	0

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	ent units								1
		2632 Capital										ı
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and	TOTAL (26321 - 26329)	(264, 262)
Eunot	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	R '000	(261 - 263) R '000
70	GENERAL GOVERNMENT SERVICES	K 000	K 000	K UUU	K 000	K 000	N 000	K 000	K 000	K 000	K 000	479 192
10	GENERAL GOVERNMENT SERVICES				,	'	)	' U	,	<u> </u>		4/9 192
701	GENERAL PUBLIC SERVICES	0	0	0			) 0	0	0	0	0	363 691
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	) (	(	0	0	0	0	0	0
70111	Executive and legislative organs	C	0	C	) (	(	0	0	0	0	0	0
	Financial and fiscal affairs	C	0	C	) (	(	0	0	0	0	0	0
70113	External Affairs	0	0	C	) (	(	0	0	0	0	0	0
7012	Foreign economic aid	0	0	C	(	(	0	0	0	0	0	161 773
	Economic aid to developing countries and countries in transition	0	0	C	) (	(	0	0	0	0	0	161 773
70122	Economic aid routed through international agencies	C	0	С	) (	(	0	0	0	0	0	0
7013	General services	0	0				) 0	) 0	0	0	0	9 901
	General personnel services	0	0	C	) (		) 0	0	0	0	0	0
	Overall planning and statistical services	C	0	C	) (	(	0	0	0	0	0	0
	Other general services	C	0	C	) (	(	0	0	0	0	0	9 901
7014	Basic research	0	0	C	) (	(	0	0	0	0	0	192 017
7015	R&D General public services	C	0	C	) (	(	0	0	0	0	0	0
7016	General public services n.e.c.	C	0	C	(	(	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	C	0	C	) (	(	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0		0	0	0	0	0	0

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra-	26325 Social security	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational	TOTAL	
		90.0		gerenment	budgetary	funds				Education and	(26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	C	(	) (	0	0	0	0	0	0
7022	Civil defence	0	0	C	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	C	0	(	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	47 137
7031	Police services	0	0	C	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	C	0	(	0	0	0	0	0	0
7033	Law courts	0	0	C	0	0	0	0	0	0	0	47 137
7034	Prisons	0	0	C	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	C	0	(	0	0	0	0	0	0
7036	Public order and safety n.e.c.	C	0	C	0	) (	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	) (		0	0	0	0	0	164 746
7041	General economic, commercial and labour affairs	0	0	d			0	0	0	0	0	115 501
	General economic and commercial affairs	C	0	C		) (	0	0	0	0	0	43 442
	General labour affairs	0	0	C	) (	) (	) 0	0	0	0	0	72 059
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	) (	0	0	0	0	0	481
	Agriculture	0	0	C	0	) (	0	0	0	0	0	481
	Forestry	0	0	0	(	) (	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	) (	) (	0	0	0	0	0	0

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	ent units								1
		2632 Capital										1
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	Universities		·	Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0	0	C	0	0	C	0	0	0
	Coal and other solid mineral fuels	0	C	0	0	(	0	0	0	0	0	0
	Petroleum and natural gas	0	C	0	0	(	0	0	C	0	0	0
70433	Nuclear fuels	0	C	0	0	(	0	0	0	0	0	0
70434	Other fuels	0	C	0	0	(	0	0	0	0	0	0
70435	Electricity	0	C	0	0	(	0	0	0	0	0	0
70436	Non electric energy	0	C	0	0	C	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	C	0	0	(	0	0	0	0	0	14 939
	Mining of mineral resources other than mineral fuels	0	C	0	0	(	0	0	0	0	0	13 011
70442	Manufacturing	0	C	0	0	(	0	0	0	0	0	0
70443	Construction	0	C	0	0	(	0	0	0	0	0	1 928
7045	Transport	0	C	0	0	(	0	0	0	0	0	33 825
70451	Road transport	C	C	0	0	C	0	0	0	0	0	31 600
	Water transport	0	C	0	0	(	0	0	C	0	0	2 225
	Railway transport	0	C	0	0	C	0	0	C	0	0	0
	Air transport	C	C	0	0	C	0	0	C	0	0	0
70455	Pipeline and other transport	C	C	0	0	C	0	0	C	0	0	0
7046	Communication	C	C	0	0	C	0	0	0	0	0	0

Economic classification	26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321	26322	26323	26324	26325	26326			26329	TOTAL	
	National	National extra-		Provincial	Social	Universities			Technical and		
	government	budgetary	government	extra-	security		of technology		Vocational		
				budgetary	funds				Education and	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	(	(	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	C	(	) (	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	0	(	0	0	0	0	0	0
70473 Tourism	0	0	C	0	(	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	C	(	) (	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	C	(	(	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	0	(	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	C	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	C	0	(	0	0	0	0	0	0
70487 R&D Other industries	0	0	C	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	C	0	C	0	) (	0	0	0	0	0	0
7052 Waste water management	C	0	C	0	0	0	0	0	0	0	0
7053 Pollution abatement	C	0	C	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	C	0	C	0	0	0	0	0	0	0	C
7055 R&D Environmental protection	C	0	C	0	0	0	0	0	0	0	C
7056 Environmental protection n.e.c.	0	0	C			0	0	0	0	0	0

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government			26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	26329 Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	C	0	0	0	0	0	0
7061 Housing development	0	0	0	C	(	0	0	0	0	0	0
7062 Community development	0	0	0	C	C	0	0	0	0	0	0
7063 Water supply	0	0	0	0	(	0	0	0	0	0	0
7064 Street lighting	0	0	0	0	(	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	(	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0	0
707 HEALTH	0	0	0	0	C	0	0	0	0	0	0
7072 Outpatient services	0	0	0	0	C	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	(	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	(	0	0	0	0	0	0
7074 Public health services	0	0	0	0	(	0	0	0	0	0	0
7075 R&D Health	0	0	0	0	(	0	0	0	0	0	0
7076 Health n.e.c.	0	0	0	0	(	0	0	0	0	0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	352 933
7081 Recreational and sporting services	0	0	0	0	C	0	0	0	0	0	342 584
7082 Cultural services	0	0	0	0	C	0	0	0	0	0	10 349
7083 Broadcasting and publishing services	0	0	0	0	(	0	0	0	0	0	0
7084 Religious and other community services	0	0	0	0	C	0	0	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	0	C	C	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	(	0	0	0	0	0	0

Economic classification	26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		Municipalities	Vocational	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	(	0	(	0	0	0	0	0	865 452
7091 Pre-primary and primary education	C	0	(	0	)	0 0	0	0	0	0	0
7092 Secondary education	C	0	(	0	)	0 0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	C	0	(	0	)	0 0	0	0	0	0	0
7094 Tertiary education	C	0	(	0	)	0 0	0	0	0	0	819 012
7095 Education not definable by level	C	) C	(	0	)	0 0	0	0	0	0	0
7096 Subsidiary services to education	C	) C	(	0	)	0 0	0	0	0	0	0
7097 R&D Education	C	) C	(	0	)	0 0	0	0	0	0	0
7098 Education n.e.c.	C	0	(	0	)	0	0	0	0	0	46 440
710 SOCIAL PROTECTION	0	0	(	0		0	0	0	0	0	0
7101 Sickness and disability	C	0	(	0	)	0	0	0	0	0	0
71011 Sickness	C	0	(	0	)	0	0	0	0	0	0
71012 Disability	C	0		0	)	0	0	0	0	0	0
7102 Old age	C	0	(	0		0	0	0	0	0	0
7103 Survivors	C	0	(	0		0	0	0	0	0	0
7104 Family and children	C	0	(	0		0	0	0	0	0	0
7105 Unemployment	C	0	(	0		0 (	0	0	0	0	0
7106 Housing	C	0	(	0		0	0	0	0	0	0
7107 Social exclusion n.e.c.	C	0	(	0		0	0	0	0	0	0
7108 R&D Social protection	C	0	(	0		0 0	0	0	0	0	0
7109 Social protection n.e.c.	C	0	(	0		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social	
			2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)		2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	82 371 704	0	82 371 704	0	0	0	0	0	0	82 371 704
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification of cash payments for operating acti-			•	,						TOTAL
		271 Social s	security bene	fits	272 Social a	assistance be	nefits	273 Employi	ment-related	social	
			2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL		2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	(
	Military defence	0	0	0	0	0	C	0	0	0	(
7022	Civil defence	0	0	0	0	0	C	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	C	0	0	0	(
7024	R&D Defence	0	0	0	0	0	C	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	0	C	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	C	0	0	0	(
7032	Fire protection services	0	0	0	0	0	0	0	0	0	(
7033	Law courts	0	0	0	0	0	0	0	0	0	(
7034	Prisons	0	0	0	0	0	C	0	0	0	(
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	(
				0			0			0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	C	0	0	0	(
70411	General economic and commercial affairs	0	0	0	C	0	0	0	0	0	(
70412	General labour affairs	0	0	0	0	0	0	0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0	0	0	(
70421	Agriculture	0	0	0	0	0	C	0	0	0	(
70422	Forestry	0	0	0	0	0	C	0	0	0	(
70423	Fishing and hunting	0	0	0	C	0	C	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic alla functional classification of cash payments for operating active			,	,						TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	1
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	(
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(
	Nuclear fuels	0	0	0	0	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	0	0	0	0	(
	Electricity	0	0	0	0	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	0	0	0	0	(
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	0	0	0	(
	Transport	0	0	0	0	0	0	0	0	0	(
	Road transport	0	0	0	0	0	0	0	0	0	(
	Water transport	0	0	0	0	0	0	0	0	0	
	Railway transport	0	0	0	0	0	0	0	0	0	
	Air transport	0	0	0	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	27 Social be	enefits		-						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employi	ment-related	social	1
			2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL		2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	C	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	C	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	C	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	C	0	0	0	C
	R&D Mining, manufacturing and construction	0	0	0	0	0	C	0	0	0	C
70485	R&D Transport	0	0	0	0	0	C	0	0	0	C
70486	R&D Communication	0	0	0	0	0	C	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	C	0	0	0	C
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	C	0	0	0	C
	Waste water management	0	0	0	0	0	C	0	0	0	C
	Pollution abatement	0	0	0	0	0	C	0	0	0	C
	Protection of biodiversity and landscape	0	0	0	0	0	C	0	0	0	C
	R&D Environmental protection	0	0	0	0	0	C	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification				,						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employr	nent-related	social	1
			2712	TOTAL	2721		TOTAL		2732	TOTAL	1
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

_	Economic classification	27 Social be	enefits								TOTAL
		271 Social	security ben	efits	272 Social a	assistance be	nefits	273 Employ	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	0	(	0	0	(	0	0	0
7091	Pre-primary and primary education	C	(	0	(	0	0	(	0	0	0
7092	Secondary education	C	(	0	(	0	0	(	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	C		0	(	0	C	(	0	0	C
7094	Tertiary education	C	(	0	(	0	0	(	0	0	0
7095	Education not definable by level	C	(	0	(	0	0	(	0	0	0
7096	Subsidiary services to education	C	(	0	(	0	0	(	0	0	0
7097	R&D Education	C	(	0	(	0	0	(	0	0	C
7098	Education n.e.c.	C	(	0	(	0	0	(	0	0	0
710	SOCIAL PROTECTION	82 371 704	(	82 371 704	(	0	0	(	0	0	82 371 704
7101	Sickness and disability	7 944 937	(	7 944 937	(	0	C	(	0	0	7 944 937
71011	Sickness	7 944 937	(	7 944 937	(	0	0	(	0	0	7 944 937
71012	Disability	C	(	0	(	0	0	(	0	0	0
7102	Old age	C	(	0	(	0	0	(	0	0	0
7103	Survivors	C	(	0	(	0	0	(	0	0	0
7104	Family and children	0	(	0	(	0	0	(	0	0	0
7105	Unemployment	8 160 295	i (	8 160 295	(	0	0	(	0	0	8 160 295
7106	Housing	C	(	0	(	0	0	(	0	0	0
7107	Social exclusion n.e.c.	0	(	0	(	0	0	(	0	0	0
7108	R&D Social protection	C	(	0	(	0	0	(	0	0	0
7109	Social protection n.e.c.	66 266 472	2	66 266 472	(	0	0	(	0	0	66 266 472

	Economic classification	28 Other payments						
		281 Property exper	se other than intere	est				
		2811 Dividends	"	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income	produced assets)	earnings on foreign direct	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	32 570	(	32 570
	I							<u> </u>
	GENERAL PUBLIC SERVICES	0	0	0	0	32 570	1 (	32 570
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	С	С	C	0	(	0
	Executive and legislative organs	0	C	C	C	0	(	0
	Financial and fiscal affairs	0	C	C	C	0	(	0
70113	External Affairs	0	C	С	C	0	(	0
7012	Foreign economic aid	0	C	C	C	) (	) (	) C
70121	Economic aid to developing countries and countries in transition	0	C	C	C	0	(	C
70122	Economic aid routed through international agencies	0	C	C	C	(	(	C
7013	General services	0	C	C	0	32 570	) (	32 570
70131	General personnel services	0	C	C	C	) (	) (	) (
70132	Overall planning and statistical services	0	C	C	C	) (		) (
70133	Other general services	0	C	C	C	32 570	(	32 570
7011	Decis recessib							
	Basic research	0						1 0
	R&D General public services	0						1
7016	General public services n.e.c.	0	0					
	Public debt transactions (mainly interest)	0	0	0	0		(	1
7018	Transfers of a general character between different levels of government	0		0	1 0	O C	) <b> </b>	4 (

	Economic classification	28 Other payments						
		281 Property exper	se other than intere	est				
		2811 Dividends 28111		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	Rent (non-	2815 Reinvested earnings on	TOTAL
			To residents	corporations	income		foreign direct	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	
	General economic and commercial affairs	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

Economic classification	28 Other payments						
	281 Property exper	nse other than inter	est				
	2811 Dividends 28111	(public	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
	To non-residents	To residents	corporations	income	assets)	foreign direct	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	(	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	(	0	C	0	0	0
70432 Petroleum and natural gas	0	(	0	C	0	0	0
70433 Nuclear fuels	0	(	0	C	0	0	0
70434 Other fuels	0	(	0	C	0	0	0
70435 Electricity	0	(	0	C	0	0	0
70436 Non electric energy	0	(	0	C	0	0	0
7044 Mining, manufacturing and construction	0	(	0	C	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	(	0	C	0	0	0
70442 Manufacturing	0	(	0	C	0	0	0
70443 Construction	0	(	0	C	0	0	0
<del>_</del>							
7045 Transport	0	(	0	C	0	0	0
70451 Road transport	0	(	0	C	0	0	0
70452 Water transport	0	(	0	C	0	0	0
70453 Railway transport	0	(	0	C	0	0	0
70454 Air transport	0	(	0	0	0	0	0
70455 Pipeline and other transport	0	(	0	C	0	0	0
7046 Communication	0	(	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activi	ion 28 Other payments		/				
2001011110 0140011104		nse other than inter	est				
	2811		2812	2813	2814	2815	TOTAL
	Dividends	(public	Withdrawals from	Property expenses	Rent (non-	Reinvested	
	28111	28112	income of quasi-	for investment	produced	earnings on	
	To non-residents	To residents	corporations	income	assets)	foreign direct	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	(	0	(	0	0	(
70471 Distributive trades, storage and warehousing	(	(	0	(	) (	0	) (
70472 Hotels and restaurants	(	(	0	(	) (	0	) (
70473 Tourism	(	(	0	(	) (	0	) (
70474 Multipurpose development projects	(	(	0	(	0 (	0	(
7048 R&D Economic affairs	(	(	0	(	0 (	0	) (
70481 R&D General economic, commercial and labour affairs	(	(	0	(	0 (	C	)
70482 R&D Agriculture, forestry, fishing and hunting	(	(	0	(	0 (	C	) (
70483 R&D Fuel and energy	(	(	0	(	0 (	C	) (
70484 R&D Mining, manufacturing and construction	(	(	0	(	0 (	0	) (
70485 R&D Transport	(	(	0	(	0 (	0	) (
70486 R&D Communication	(	(	0	(	0 (	0	) (
70487 R&D Other industries	(	(	0	(	0 (	0	) (
7049 Economic affairs n.e.c.	(	(	0	(	) (	0	) (
705 ENVIRONMENTAL PROTECTION						ļ	
705 ENVIRONMENTAL PROTECTION	(		0	9			
7051 Waste management	(		0	(			) (
7052 Waste water management	(		0	(			
7053 Pollution abatement	(		0	(	) (		
7054 Protection of biodiversity and landscape							
7055 R&D Environmental protection			) 0	(	) (		) (
7056 Environmental protection n.e.c.	(	1	ν <u> </u>	(	J (	) C	) (

	Economic classification	28 Other payments						
		281 Property exper	se other than intere	est				
		2811 Dividends	(public	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income	produced assets)	earnings on foreign direct	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	C	0		0	(	
7061	Housing development	0	0	0	(	0	(	
7062	Community development	0	C	0	(	0	(	
	Water supply	0	(	0	(	0	(	
7064	Street lighting	0	C	0	(	0	(	
7065	R&D Housing and community amenities	0	(	0	(	0	(	
7066	Housing and community amenities n.e.c.	0	(	0	(	0	(	
	HEALTH	0	0	0	(	0	(	
	Outpatient services	0	(	0	(	0	(	
	Ambulance services	0	C	0	(	0	(	
7073	Hospital services	0	C	0	(	0	(	
7074	Public health services	0	C	0	(	0	(	
7075	R&D Health	0	(	0	(	0	(	
7076	Health n.e.c.	0	C	0	(	0	(	
	RECREATION, CULTURE AND RELIGION	0	C	0	(	0	(	
	Recreational and sporting services	0	(	0	(	0	(	
7082	Cultural services	0	(	0	(	0	(	
	Broadcasting and publishing services	0	(	0	(	0	(	
7084	Religious and other community services	0	(	0	(	0	(	
	R&D Recreation, culture and religion	0	(	0	(	0	(	
7086	Recreation, culture and religion n.e.c.	0	0	0	(		(	

_	Economic classification	28 Other payments	· · ·					
		281 Property exper	nse other than intere	est				
		2811 Dividends	••		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income	produced assets)	earnings on foreign direct	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	0		0	0	(
7091	Pre-primary and primary education	C	(	0		0	(	(
	Secondary education	C	(	0		0	(	(
	Post-secondary non-tertiary education (e.g. ABET)	C	(	0		0 (	) (	(
7094	Tertiary education	C	(	0		0	(	(
7095	Education not definable by level	C	(	0		0	(	(
7096	Subsidiary services to education	C	(	0		0		(
7097	R&D Education	C	(	0		0		(
7098	Education n.e.c.	C	(	0		0		(
710	SOCIAL PROTECTION	0	(	0		0		(
7101	Sickness and disability	C	(	0		0		(
71011	Sickness	C	(	0	(	0	) (	(
	Disability	С	(	0	(	0 (	(	(
7102	Old age	C	(	0		0	(	(
7103	Survivors	C	(	0		0 (	) (	(
7104	Family and children	C	(	0		0	) (	(
7105	Unemployment	C	(	0		0 (		(
7106	Housing	C	(	0		0 (		(
7107	Social exclusion n.e.c.	C	(	0		0 (		(
7108	R&D Social protection	C	(	0		0 (	(	(
7109	Social protection n.e.c.	C	(	0		0 (		(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

$\overline{}$	Economic classification	28 Other payments		·					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere c	lassified					
			28212 Compulsory	fees and theft and			28215 Households	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	damages		Purchases of goods and services for distribution to households	(28211 - 28217)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	680 192			1, 200	1, 200	9 494 919		11 119 914
		555 152	344 000	•	<u> </u>	<u> </u>	0 707 010		11 113 314
701	GENERAL PUBLIC SERVICES	0	140 185	0	0	0	104 478	3	244 663
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	92 972	2	92 972
70111	Executive and legislative organs	0	0	0	0	C	(	)	0
70112	Financial and fiscal affairs	0	0	0	0	C	92 972	)	92 972
70113	External Affairs	0	0	0	0	C	(		0
7012	Foreign economic aid	0	140 185	0	0	C	(	)	140 185
70121	Economic aid to developing countries and countries in transition	0	140 185	0	0	C	(	)	140 185
70122	Economic aid routed through international agencies	0	0	0	0	C	(	)	0
7013	General services	0	0	0	0	С	(	)	0
70131	General personnel services	0	0	0	О	С	(	)	0
70132	Overall planning and statistical services	0	0	0	0	C	(	)	0
70133	Other general services	0	0	0	0	C	(	)	0
7044	Decisions	_					1046		1040
7014	Basic research	0	0	0	0	0	4 018	3	4 018
7015	R&D General public services	0	0	0	0	0	7 100		J 0
7016	General public services n.e.c.	0	0	0	0	0	7 488	5	7 488
7017	Public debt transactions (mainly interest)	0	0	0	0	0	(		0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(	)	U O

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic and functional classification of cash payments for operating activitien  Economic classification								
`		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214 Injuries and	28215 Households	28217	TOTAL
		NPISH	losses		Surrender of donor	damages		Purchases of	
				282122 Theft and losses	funds to foreign donors			goods and services for distribution to households	
<u>.</u>		D.1000	D 1000	5 1000	7.100	7.100	D.1000		(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	66 720	0	0	0	0	(	
7021	Military defence	0	66 720	0	0	0	0	(	66 720
7022	Civil defence	0	0	0	0	C	0	(	0
7023	Foreign military aid	0	0	0	0	C	0	(	0
7024	R&D Defence	0	0	0	0	C	0	(	0
7025	Defence n.e.c.	0	0	0	0	С	0	(	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(	0
	Police services	0	0	0	0	C	0	(	0
7032	Fire protection services	0	0	0		C	0	(	0
7033	Law courts	0	0	0	, , ,	·	0	(	0
	Prisons	0	0	0	, , ,	·	0	(	0
	R&D Public order and safety	0	0	0	0	С	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	С	0	(	0
	ECONOMIC AFFAIRS	454 235	605 034	0			= ***		-
7041	General economic, commercial and labour affairs	454 235	8 568	0	0	C	1 164 128		1 626 931
	General economic and commercial affairs	530	8 527	0	0	C	194 716	(	203 773
70412	General labour affairs	453 705	41	0	0	C	969 412	(	1 423 158
	Agriculture, forestry, fishing and hunting	0	0	0	,	C	1 189		1 189
	Agriculture	0	0	0	0	C	1 189	(	1 189
70422	Forestry	0	0	0	0	C	0	(	0
70423	Fishing and hunting	0	0	0	0	C	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification			·					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere c	lassified					
		28211	28212 Compulsory	fees and theft and	28213	28214 Injuries and	28215 Households	28217	TOTAL
		NPISH	losses		Surrender of donor			Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors			goods and services for distribution to households	(20244 20247)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
	Fuel and energy	Λ 000	129		N 000	Λ 000	372	7 7 7	501
70431	Coal and other solid mineral fuels	0	123	0	0	0	012		301
70432	Petroleum and natural gas	0	0	0	0	0	0		0
70433	Nuclear fuels	0	0	0	0	0	372		372
70434	Other fuels	0	0	0	0	0	0/2		0/2
70435	Electricity	0	129	0	0	0	0	(	129
70436	Non electric energy	0	0	0	0	0	0	(	0
7044	Mining, manufacturing and construction	0	0	0	0	0	4 033	(	4 033
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(	0
70442	Manufacturing	0	0	0	0	0	92	(	92
70443	Construction	0	0	0	0	0	3 941	(	3 941
7045	Transport	0	535 079	0	0	0	2 286	(	537 365
70451	Road transport	0	534 488	0	0	0	74	(	534 562
70452	Water transport	0	0	0	0	0	0	(	0
70453	Railway transport	0	0	0	0	0	0	(	0
70454	Air transport	0	591	0	0	0	2 212	(	2 803
70455	Pipeline and other transport	0	0	0	0	0	0	(	0
70.40	Ioit		50.007				_	,	50.007
7046	Communication	0	50 967	0	0	0	0	(	50 967

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Surrender of donor				
28211 28212 Compulsory fees and theft and NPISH losses Su	Surrender of donor				
NPISH losses Su	Surrender of donor				
	Surrender of donor funds to foreign	nor damages	d 28215 Households	Purchases of	TOTAL
	runds to foreign clonors			goods and services for distribution to households	(28211 - 28217)
Functional classification R '000 R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries 0 10 291 0	0	0	0	(	10 291
70471 Distributive trades, storage and warehousing 0 0 0	0	0	0	(	0
70472 Hotels and restaurants 0 0 0	0	0	0	(	0
70473 Tourism 0 10 291 0	0	0	0	(	10 291
70474 Multipurpose development projects 0 0 0	0	0	0	(	0
7048 R&D Economic affairs 0 0 0	0	0	0	(	0
70481 R&D General economic, commercial and labour affairs 0 0	0	0	0	(	0
70482 R&D Agriculture, forestry, fishing and hunting 0 0	0	0	0	(	0
70483 R&D Fuel and energy 0 0 0	0	0	0	(	0
70484 R&D Mining, manufacturing and construction 0 0 0	0	0	0	(	0
70485 R&D Transport 0 0 0	0	0	0	(	0
70486 R&D Communication 0 0 0	0	0	0	(	0
70487 R&D Other industries 0 0 0	0	0	0	(	0
7049 Economic affairs n.e.c. 0 0 0	0	0	0	(	0
	0	0	40 425	(	40 425
7051 Waste management 0 0 0	0	0	40 423		1 40 423
7052 Waste management 0 0 0	0	0	0	(	) 0
7053 Pollution abatement 0 0 0	0	0	Ů	(	) 0
7054 Protection of biodiversity and landscape 0 0 0	0	0	Ů		40 425
7055 R&D Environmental protection 0 0 0	0	0	10 420	(	) 10 420
7056 Environmental protection n.e.c. 0 0 0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic and functional classification of cash payments for operating activiti- Economic classification			,					
`		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
			28212 Compulsory	fees and theft and	28213		28215 Households	28217	TOTAL
		NPISH	losses		Surrender of donor	damages		Purchases of	
								goods and	
			Compulsory fees (fines, penalties,	and losses	donors			services for distribution to	
			licences, regional					households	
			services levies,						
			etc.)						
F	d describer	R '000	D 1000	R '000	R '000	D 1000	D 1000	R '000	(28211 - 28217) R '000
	al classification		R '000	K 000	R 000	R '000	R '000		
	HOUSING AND COMMUNITY AMENITIES	0	3	0	(	0	6 579		0 6 582
	Housing development	0	3	0		0	6 527		0 6 530
7062	Community development	0	0	0		0	) [		0 0
	Water supply	0	0	0		0	52	2	0 52
	Street lighting R&D Housing and community amenities	0	0	0		0	) (	)	0 0
	· · ·	0	0	0		0	) (	)	0 0
7000	Housing and community amenities n.e.c.	U	U	U		U	) U	)	0
707	HEALTH	0	18	0			7 479	<b>A</b>	0 7 497
	Outpatient services	0	10	0			1 418	)	0 7497
	Ambulance services	0	0	0			) (	)	0 0
7073	Hospital services	0	0	0			) (	)	0 0
	Public health services	0	0	0		0	) (	)	0 0
	R&D Health	0	18	0	(	0	7 427	,	0 7 445
	Health n.e.c.	0	0	0	(	0	52		0 52
		-	-	-					-
708	RECREATION, CULTURE AND RELIGION	225 957	132 833	0	(	0	26 792	2	0 385 582
7081	Recreational and sporting services	0	132 820	0	(	C	) 28		0 132 848
7082	Cultural services	68 814	13	0	(	C	26 154	ı	0 94 981
7083	Broadcasting and publishing services	29 749	0	0	(	C	610	)	0 30 359
	Religious and other community services	127 394	0	0	(	C	0	)	0 127 394
7085	R&D Recreation, culture and religion	0	0	0	(	C	0	)	0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	C	0	)	0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

	Economic classification	28 Other payments		,					
`		282 Transfers not e	lsewhere classified						
		2821 Current trans	fers not elsewhere c	lassified					
		28211	28212 Compulsory	fees and theft and	28213	28214 Injuries and	28215 Households	28217	TOTAL
		NPISH	losses		Surrender of donor	damages	Purchases of		
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors			goods and services for distribution to households	(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	10	0	0	0	8 100 120		0 8 100 130
7091	Pre-primary and primary education	C	) C	0	C	0	0	)	0
7092	Secondary education	C	) C	0	C	0	0	)	0
7093	Postsecondary non tertiary education (e.g. ABET)	C	) C	0	C	0	0	)	0
7094	Tertiary education	C	10	0	C	0	8 100 120	)	0 8 100 130
7095	Education not definable by level	C	0	0	C	0	0	)	0
	Subsidiary services to education	C	0	0	C	0	0	)	0
7097	R&D Education	C	0	0	C	0	0	)	0
7098	Education n.e.c.	C	0	0	C	0	0	)	0
	SOCIAL PROTECTION	0	0	0	0	0	37 038	3	0 37 038
	Sickness and disability	C	C	0	С	0	0	)	0
71011	Sickness	C	0	0	С	0	0		0 0
71012	Disability	C	0	0	C	0	0		0
7102	Old age	C	0	0	C	0	0		0 0
7103	Survivors	C	0	0	C	0	0		0 0
7104	Family and children	C	0	0	C	0	0		0 0
7105	Unemployment	C	0	0	C	0	0		0 0
7106	Housing	C	0	0	C	0	0		0 0
7107	Social exclusion n.e.c.	C	0	0	C	0	29 878	3	0 29 878
7108	R&D Social protection	C	0	0	C	0	0		0 0
7109	Social protection n.e.c.	C	0	0	C	0	7 160		7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	on 28 Other payment	s			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current trans	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	479 973	0	0	28 682	508 655
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0
70111	Executive and legislative organs	0	C	0	0	0
70112	Financial and fiscal affairs	0	C	0	0	0
70113	External Affairs	0	C	0	0	0
	Foreign economic aid	0	C	0	0	
	Economic aid to developing countries and countries in transition	0	С	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0
7013	General services	0	C	0	0	0
70131	General personnel services	0	C	0	0	0
70132	Overall planning and statistical services	0	C	0	0	0
70133	Other general services	0	C	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	C	0	0	0
7016	General public services n.e.c.	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities for			u)		1
_	Economic classification					
			elsewhere classifi			1
			sfers not elsewher			TOTAL
		28218 Public Corp		28219 Private Ent		
			282182	282191	282192	
			Non-financial	Financial Private	Non-financial	
			Public	enterprises	Private	
			Corporations		enterprises	
						(000404 000400)
F 4!	and described	D 1000	D 1000	D 1000	D 1000	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	*	
	Military defence	0	0	0	0	ů
7022	Civil defence	0	0	C	0	·
	Foreign military aid	0	0	С	0	
	R&D Defence	0	0	C	, 0	·
7025	Defence n.e.c.	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	C	0	0
7032	Fire protection services	0	0	C	0	0
7033	Law courts	0	0	C	0	0
7034	Prisons	0	0	C	0	0
7035	R&D Public order and safety	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0
	<u> </u>					
704	ECONOMIC AFFAIRS	479 973	0	C	28 682	508 655
7041	General economic, commercial and labour affairs	479 973	0	C	28 682	508 655
70411	General economic and commercial affairs	479 973		C	28 682	508 655
70412	General labour affairs	0	0	C	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0
	Agriculture	0	0	C	-	
	Forestry	0	0	C	_	
	Fishing and hunting	0	0	0	0	
					· · · · · ·	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities for the conomic classification of cash payments for operating activities for the conomic classification of cash payments for operating activities for the conomic classification of cash payments for operating activities for the conomic classification of cash payments for operating activities for the cash payments for the cas		• •	ω ₁			
Economic classification		elsewhere classifi	nd .			
		sfers not elsewher			TOTAL	
					IOTAL	
	28218 Public Corp		28219 Private Ent	•	4	
	282181	282182	282191	282192		
	Financial Public Corporations	Non-financial Public	Financial Private enterprises	Non-financial Private		
	Corporations	Corporations	enter prises	enterprises		
		oo porations		onto prioco		
					(282181 - 282192)	
Functional classification	R '000	R '000	R '000	R '000	R '000	
7043 Fuel and energy	0	0	C	)	0	
70431 Coal and other solid mineral fuels	0	0	C		0	
70432 Petroleum and natural gas	0	0	C	)	0	
70433 Nuclear fuels	0	0	C		0	
70434 Other fuels	0	0	C		0	
70435 Electricity	0	0	C	)	0	
70436 Non electric energy	0	0	0		0	
7044 Mining, manufacturing and construction	0	0	C	)	0	
70441 Mining of mineral resources other than mineral fuels	0	0	0		0	
70442 Manufacturing	0	0	C	)	0	
70443 Construction	0	0	C		0	
7045 Transport	0	0	C	)	0	
70451 Road transport	0	0	C	)	0	
70452 Water transport	0	0	C		0	
70453 Railway transport	0	0	0	)	0	
70454 Air transport	0	0	C	)	0	
70455 Pipeline and other transport	0	0	C	)	0	
7046 Communication	0	0	0		0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities for Economic classification			,		
`		282 Transfers not	elsewhere classif	ied		
		2821 Current trans	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(202404 202402)
Function	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	Other industries	0		0 0		
	Distributive trades, storage and warehousing	0		0 0	) (	
$\overline{}$	Hotels and restaurants	0	(	0 0	) (	0
70473	Tourism	0	(	0	) (	0
70474	Multipurpose development projects	0	(	0	) C	0
7048	R&D Economic affairs	0	(	0	) (	0
70481	R&D General economic, commercial and labour affairs	0	(	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	(	0	0	0
70483	R&D Fuel and energy	0	(	0	0	0
	R&D Mining, manufacturing and construction	0	(	0	0	0
	R&D Transport	0	(	0	0	0
70486	R&D Communication	0	(	0	0	0
70487	R&D Other industries	0	(	0	0	0
7049	Economic affairs n.e.c.	0	(	0	C	0
	ENVIRONMENTAL PROTECTION	0		0	-	-
	Waste management	0	· ·	0	<u>'</u>	
	Waste water management	0	· ·	0	,	
	Pollution abatement	0	,	0	0	, ,
	Protection of biodiversity and landscape	0	·	0	0	
	R&D Environmental protection	0		0	`	
7056	Environmental protection n.e.c.	0	(	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities for Economic classification			,		
\		282 Transfers not		ed		
		2821 Current trans	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public Corporations	Non-financial Public	Financial Private enterprises	Non-financial Private	
			Corporations		enterprises	(202404 202402)
Functio	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	HOUSING AND COMMUNITY AMENITIES	0				0 0
	Housing development	0	(	0		0 0
	Community development	0	C	0		0 0
7063	Water supply	0	C	0		0 0
7064	Street lighting	0	C	0		0 0
7065	R&D Housing and community amenities	0	C	0		0 0
7066	Housing and community amenities n.e.c.	0	C	) C		0 0
707	HEALTH	0	0	) 0		0 0
	Outpatient services	0	(	) (		0 0
	Ambulance services	0	(	0		0 0
7073	Hospital services	0	C	) C		0 0
7074	Public health services	0	C	0		0 0
7075	R&D Health	0	C	0		0 0
7076	Health n.e.c.	0	C	0		0 0
	RECREATION, CULTURE AND RELIGION	0	C	0		0 0
	Recreational and sporting services	0	(	0		0 0
	Cultural services	0	C	0		0 0
	Broadcasting and publishing services	0		,		0 0
	Religious and other community services	0		0		0 0
	R&D Recreation, culture and religion	0	`	0		0 0
7086	Recreation, culture and religion n.e.c.	0	C	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	)	0 0	(	0
7091	Pre-primary and primary education	C	)	0	(	0
7092	Secondary education	C	)	0	(	0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	)	0	(	0
7094	Tertiary education	C	)	0	(	0
7095	Education not definable by level	C	)	0	(	0
7096	Subsidiary services to education	C	)	0	(	0
7097	R&D Education	C	)	0	(	0
7098	Education n.e.c.	C	)	0	(	0
710	SOCIAL PROTECTION	0	)	0		0
7101	Sickness and disability	C	)	0	(	0
71011	Sickness	C	)	0	(	0
71012	Disability	C	)	0	(	0
	Old age	C		0		0
7103	Survivors	C		0		0
	Family and children	C		0	(	0
7105	Unemployment	0		0	(	0
7106	Housing	C		0	(	0
7107	Social exclusion n.e.c.	C		0 0		0
	R&D Social protection	C	)	0 0		0
7109	Social protection n.e.c.	C		0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities  Economic classification			•	•					-
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH		28223 Exchange rate losses	corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 479 276	100 208	0	0	0	0	0	2 579 484	14 208 053
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	244 663
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	C	0	92 972
70111	Executive and legislative organs	0	0	0	0	0	0	C	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	C	0	92 972
70113	External Affairs	0	0	0	0	0	0	C	0	0
										0
7012	Foreign economic aid	0	0	0	0	0	0	C	0	140 185
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	140 185
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0	0
										0
7013	General services	0	0	0	0	0	0	C	0	0
70131	General personnel services	0	0	0	0	0	0	C	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	C	0	0
70133	Other general services	0	0	0	0	0	0	C	0	0
										0
7014	Basic research	0	0	0	0	0	0	C	0	4 018
7015	R&D General public services	0	0	0	0	0	0	C	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	C	0	7 488
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of cash payments for operating activities  Economic classification				,					
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households		Financial		Financial	Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	00.20
	Military defence	0	0	0	0	0	C	0	0	66 720
$\vdash$	Civil defence	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	C	0	0	0
	R&D Defence	0	0	0	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	C	0	0	0
									0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	C	0	0	0
									0	
	ECONOMIC AFFAIRS	0	100 208	0	0	0	0	0	100 208	
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 135 586
	General economic and commercial affairs	0	0	0	0	0	0	0	0	712 428
70412	General labour affairs	0	0	0	0	0	C	0	0	1 423 158
									0	
	Agriculture, forestry, fishing and hunting	0	.00 200		0	0	C	0	100 208	
	Agriculture	0	100 208	0	0	0	C	0	100 208	101 397
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Economic classification	28 Other p	ayments							
	282 Transf	ers not elsewh	ere classifie	d					TOTAL
	2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
	28221 NPISH	28222 Households	rate losses	corporation	Public corporation	Private enterprises		(28221 - 28227)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	501
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	372
70434 Other fuels	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	129
70436 Non electric energy	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	4 033
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	92
70443 Construction	0	0	0	0	0	0	0	0	3 941
7045 Transport	0	0	0	0	0	0	0	0	537 365
70451 Road transport	0	0	0	0	0	0	0	0	534 562
70452 Water transport	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	2 803
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0
7040 10									50.00-
7046 Communication	0	0	0	0	0	0	0	0	50 967

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	28 Other p	ayments							
	282 Trans	ers not elsewh	nere classifie	d					TOTAL
	2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
	28221	28222	28223	28224	28225	28226	28227		
	NPISH	Households		Financial	Non-financial		Non-financial		
			rate losses	Public	Public	Private	Private .		
				corporation	-	enterprises	-	(28221 - 28227)	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	0	0	C	0	0	0	0	10 291
70471 Distributive trades, storage and warehousing	(	0	0	C	0	0	0	0	0
70472 Hotels and restaurants	(	0	0	C	0	0	0	0	0
70473 Tourism	(	0	0	C	0	0	0	0	10 291
70474 Multipurpose development projects	(	0	0	C	0	0	0	0	0
7048 R&D Economic affairs	(	0	0	C	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	(	0	0	C	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	(	0	0	C	0	0	0	0	0
70483 R&D Fuel and energy	(	0	0	C	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(	0	0	C	0	0	0	0	0
70485 R&D Transport	(	0	0	C	0	0	0	0	0
70486 R&D Communication	(	0	0	C	0	0	0	0	0
70487 R&D Other industries	(	0	0	C	0	0	0	0	0
7049 Economic affairs n.e.c.	(	0	0	C	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	(	0	0	0	0	0	0	0	40 425
7051 Waste management	(	0	0	C	0	0	0	0	0
7052 Waste water management	(	0	0	C	0	0	0	0	0
7053 Pollution abatement	(	0	0	C	0	0	0	0	0
7054 Protection of biodiversity and landscape	(	0	0	C	0	0	0	0	40 425
7055 R&D Environmental protection	(	0	0	C	0	0	0	0	0
7056 Environmental protection n.e.c.	(	0	0	C	0	0	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		28221 NPISH		28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	-	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	201 310		0	0	0	0	0	201 310	
	Housing development	201 310	0	0	0	0	0	0	201 310	207 840
	Community development	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	52
	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	7 497
	Outpatient services	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0	0	0	7 445
7076	Health n.e.c.	0	0	0	0	0	0	0	0	52
	RECREATION, CULTURE AND RELIGION	2 171 245		0	0	0	0	0	2 171 245	
	Recreational and sporting services	2 171 245	0	0	0	0	0	0	2 171 245	
	Cultural services	0	0	0	0	0	0	0	0	94 981
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	30 359
	Religious and other community services	0	0	0	0	0	0	0	0	127 394
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities  Economic classification			•	,					
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
				rate losses	corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	C	0	8 100 130
	Pre-primary and primary education	0	0	0	0	0	0	(	0	0
	Secondary education	0	0	0	0	0	0	(	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	(	0	0
7094	Tertiary education	0	0	0	0	0	0	(	0	8 100 130
	Education not definable by level	0	0	0	0	0	0	(	0	0
	Subsidiary services to education	0	0	0	0	0	0	(	0	0
7097	R&D Education	0	0	0	0	0	0	(	0	0
7098	Education n.e.c.	0	0	0	0	0	0	C	0	0
	SOCIAL PROTECTION	106 721	0	0	0	0	0	C	106 721	143 759
	Sickness and disability	0	0	0	0	0	0	(	0	0
	Sickness	0	0	0	0	0	0	(	0	0
	Disability	0	0	0	0	0	0	(	0	0
	Old age	0	0	0	0	0	0	(	0	0
	Survivors	0	0	0	0	0	0	(	0	0
	Family and children	0	0	0	0	0	0	(	0	0
	Unemployment	0	0	0	0	0	0	(	0	0
7106	Housing	0	0	0	0	0	0	(	0	0
7107	Social exclusion n.e.c.	106 721	0	0	0	0	0	(	106 721	136 599
7108	R&D Social protection	0	0	0	0	0	0	(	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	(	0	7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	yments	<u> </u>			TOTAL
		283 Premiu	ms, fees and cl	aims related to n	onlife	TOTAL	
		2831 Premi	ums, fees and o	current claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	126 987	0	0	0	126 987	14 367 610
701	GENERAL PUBLIC SERVICES	7 898	0	0	0	7 898	285 131
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	445	0	0	0	445	93 417
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	445	0	0	0	445	93 417
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	140 185
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	140 185
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	780	0	0	0	780	33 350
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	780	0	0	0	780	33 350
	Basic research	3 576	0	0	0	3 576	7 594
	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 097	0	0	0	3 097	10 585
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and cl	aims related to n	onlife	TOTAL	
		2831 Premi	ums, fees and o	current claims	2832	1	
		28311		28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	66 720
7021	Military defence	0	0	0	0	0	66 720
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	28 977	0	0	0	28 977	28 977
7031	Police services	1 316	0	0	0	1 316	1 316
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	27 661	0	0	0	27 661	27 661
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	48 098	0	0	0	48 098	2 888 238
7041	General economic, commercial and labour affairs	17 375	0	0	0	17 375	2 152 961
70411	General economic and commercial affairs	16 866	0	0	0	16 866	729 294
70412	General labour affairs	509	0	0	0	509	1 423 667
7042	Agriculture, forestry, fishing and hunting	1 412	0	0	0	1 412	102 809
70421	Agriculture	1 412	0	0	0	1 412	102 809
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and cl	aims related to n	onlife	TOTAL	
		2831 Premi	ums, fees and o	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	733	0	0	0	733	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	202	0	0	0	202	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	531	0	0	0	531	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	5 088	0	0	0	5 088	
70441	Mining of mineral resources other than mineral fuels	2 276	0	0	0	2 276	
70442	Manufacturing	2 125	0	0	0	2 125	
70443	Construction	687	0	0	0	687	
7045	Transport	15 994	0	0	0	15 994	
70451	Road transport	10 830	0	0	0	10 830	
70452	Water transport	1 509	0	0	0	1 509	
70453	Railway transport	1 064	0	0	0	1 064	
70454	Air transport	2 253	0	0	0	2 253	(
70455	Pipeline and other transport	338	0	0	0	338	
7046	Communication	2 864	0	0	0	2 864	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and cl	aims related to n	onlife	TOTAL	
		2831 Premi	ums, fees and o	urrent claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 329	0	0	0	4 329	0
70471	Distributive trades, storage and warehousing	1 749	0	0	0	1 749	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	2 580	0	0	0	2 580	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	303	0	0	0	303	0
70481	R&D General economic, commercial and labour affairs	76	0	0	0	76	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	227	0	0	0	227	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	13 048	0	0	0	13 048	53 473
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	12 533	0	0	0	12 533	52 958
7055	R&D Environmental protection	515	0	0	0	515	515
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and cl	aims related to r	nonlife	TOTAL	
		2831 Premi	ums, fees and o	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 150	0	0	0	4 150	212 042
7061	Housing development	2 750	0	0	0	2 750	210 590
7062	Community development	1 033	0	0	0	1 033	1 033
7063	Water supply	341	0	0	0	341	393
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	26	0	0	0	26	26
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	7 925	0	0	0	7 925	15 422
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	7 237	0	0	0	7 237	14 682
7076	Health n.e.c.	688	0	0	0	688	740
708	RECREATION, CULTURE AND RELIGION	10 877	0	0	0	10 877	2 567 704
7081	Recreational and sporting services	2 654	0	0	0	2 654	2 306 747
7082	Cultural services	7 412	0	0	0	7 412	102 393
7083	Broadcasting and publishing services	738	0	0	0	738	31 097
7084	Religious and other community services	0	0	0	0	0	127 394
7085	R&D Recreation, culture and religion	0	Ţ	0	0	0	0
7086	Recreation, culture and religion n.e.c.	73	0	0	0	73	73

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiu	ms, fees and cl	aims related to n	onlife	TOTAL	
		2831 Premi	ums, fees and o		2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 915	0	0	0	2 915	8 103 045
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	442		0	0	442	442
7094	Tertiary education	635	0	0	0	635	8 100 765
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 838	0	0	0	1 838	1 838
	SOCIAL PROTECTION	3 099	0	0	0	3 099	146 858
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	U	0	0	0	0
7107	Social exclusion n.e.c.	189	0	0	0	189	136 788
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	2 910	0	0	0	2 910	10 070

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

	Economic classification	61 Purchases of	f non-financial as	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122 Machiner	y and equipment	t other than trans	port equipment	
		Dwellings	Buildings other		Land		611221	611222	Мас	hinery and	
			than dwellings	structures	improvements	equipment	Information,			6112223	
								Office furniture		Books	
							telecommunica tions (ICT)		machinery and		
							equipment	furniture)	equipment		
							equipment				(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 425	5 791 881	6 248 090	0	895 389	1 077 601	247 643	883 201	2 518	15 148 748
701	GENERAL PUBLIC SERVICES	0	3 859 689		0	68 814	592 063	72 920	297 387	792	5 233 065
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	48 179	0	0	36 610	100 230	29 728	25 952	0	240 699
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	48 179	0	0	36 610	100 230	29 728	25 952	0	240 699
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	1										
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	1										
7013	General services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
	T										
7014	Basic research	0	9 552	341 400	0	25 030	121 655	9 597	71 268	792	579 294
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 923	0	0	7 174	25 224	10 980	6 965	0	56 266
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of the purchases of non-finance  Economic classification			•	-7						
`		611 Fixed assets	S								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than trans	port equipment	Ī
		Dwellings	Buildings other		Land	Transport	611221	611222	Mac	hinery and	
			than dwellings	structures	improvements	equipment	Information,	6112221	6112222	6112223	
							computer, and	Office furniture (and domestic		Books	
							tions (ICT)	furniture)	machinery and equipment		
							equipment	iui iiituic)	equipment		
	and the office for	D 1000	D 1000	B 1000	D 1000	D. 1000	D.1000	D 1000	D 1000	D 1000	(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
	Military defence Civil defence	0	0	0	0	0	0		0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0		0	0	0
	Defence n.e.c.	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
7025	Deletice file.c.	0	2 100	0	0	3 300	0	12 700	13 300	0	31000
703	PUBLIC ORDER AND SAFETY	0	6 389	0	0	18 191	46 906	5 053	6 109	92	82 740
7031	Police services	0	286	0	0	212	9 884	1 105	2 308	0	13 795
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	6 103	0	0	17 979	37 022	3 948	3 801	92	68 945
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	728		1 007 246		694 481	147 945			1	3 650 132
	General economic, commercial and labour affairs	0	844 165	14 584		29 723				1	1 140 791
	General economic and commercial affairs	0	502 973			29 305				1	781 994
/0412	General labour affairs	0	341 192	0	0	418	13 211	511	3 465	0	358 797
7042	Agriculture, forestry, fishing and hunting	0	127 372	32 483	0	3 478	3 396	1 705	33 156	0	201 590
	Agriculture	0	127 372	32 483		3 478					198 903
	Forestry	0	0	0	0	0	0	0	0	0	0
	Fishing and hunting	0	0	0	0	0	1 515	362	810	0	2 687

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	61 Purchases of	non-financial as	sets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	-	-	61113	61114	61121	61122 Machiner	y and equipment	other than trans	port equipment	]
		Buildings other		Land	Transport	611221	611222	Mac	hinery and	
		than dwellings	structures	improvements	equipment	Information, computer, and telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	13 737	4 806	0	0	5 698	170	2 461	(	0 26 872
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	(	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	(	0
70433 Nuclear fuels	0	490	4 806	0	0	1 892	70	1 485	(	0 8 743
70434 Other fuels	0	0	0	0	0	0	0	0	(	0
70435 Electricity	0	13 247	0	0	0	3 806	100	976	(	0 18 129
70436 Non electric energy	0	0	0	0	0	0	0	0	(	0
7044 Mining, manufacturing and construction	0	23	41 372	0	1 177	5 606	5 837	5 901	(	59 916
70441 Mining of mineral resources other than mineral fuels	0	23	0	0	163	684	5 534	3 557	(	9 961
70442 Manufacturing	0	0	41 372	0	550	2 102	197	702	(	0 44 923
70443 Construction	0	0	0	0	464	2 820	106	1 642	(	5 032
7045 Transport	728	27 144	864 026	0	649 331	16 518	18 062	22 467	(	1 598 276
70451 Road transport	728	6 621	600 958	0	649 004	4 580	8 547	19 854	(	1 290 292
70452 Water transport	0	0	0	0	0	1 927	1 530	450	(	3 907
70453 Railway transport	0	3 201	263 068	0	0	6 889	2 759	1 853	(	277 770
70454 Air transport	0	0	0	0	327	2 684	1 282	310	(	0 4 603
70455 Pipeline and other transport	0	17 322	0	0	0	438	3 944	0	(	0 21 704
7046 Communication	0	427	0	0	2 200	6 241	593	15 781	(	25 242

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

7047   Other industries	Economic and functional classification of the purchases of non-finance			•	,						
Stitis		611 Fixed asset	s								TOTAL
Description   Process		6111 Buildings	and structures			6112 Machinery	and equipment				
Punction   Computer, and the communication   Punction   Punction		1 -			61114	61121	61122 Machiner	y and equipment	tother than trans	port equipment	
Principal Classification   R'000   R		Dwellings						611222	Mac	hinery and	
7047   Other industries			than dwellings	structures	improvements	equipment	computer, and telecommunica tions (ICT)	Office furniture (and domestic	Other machinery and	-	(61111 - 61122)
Total   Distributive trades, storage and warehousing	Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Tourism	7047 Other industries	0	368 162	49 975	0	4 174	18 202	4 552	12 729	0	457 794
Tourism	70471 Distributive trades, storage and warehousing	0	39	0	0	0	779	302	82	0	1 202
Nultipurpose development projects   0   337 046   0   0   0   9 460   20   8 189   0   354 715	70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
RAD Economic affairs	70473 Tourism	0	31 077	49 975	0	4 174	7 963	4 230	4 458	0	101 877
Total   RAD General economic, commercial and labour affairs   0 0 0 0 0 0 0 231 4 293 0 528	70474 Multipurpose development projects	0	337 046	0	0	0	9 460	20	8 189	0	354 715
Total   RAD General economic, commercial and labour affairs   0 0 0 0 0 0 0 231 4 293 0 528											
70482         R&D Agriculture, forestry, fishing and hunting         0         42 179         0         0         4 187         2 663         0         54 284         0         103 313           70483         R&D Fuel and energy         0         0         0         0         211         616         0         52         0         879           70484         R&D Mining, manufacturing and construction         0         19 997         0         0         0         0         0         14 934         0         34 931           70485         R&D Transport         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<		0	62 176	0	0	4 398		4		0	
R&D Fuel and energy	, , , , , , , , , , , , , , , , , , ,	0	0	0	0	0		4		0	
70484         R&D Mining, manufacturing and construction         0         19 997         0         0         0         0         14 934         0         34 931           70485         R&D Transport         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		0	42 179	0	0	4 187	2 663	0	54 284	0	
Total   R&D Transport	U,	0	0	0	0	211	616	0		0	
70486       R&D Communication       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	<u> </u>	0	19 997	0	0	0	0	0	14 934	0	34 931
R&D Other industries		0	0	0	0	0	0	0	0	0	0
7049   Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0
705         ENVIRONMENTAL PROTECTION         0         281 269         182 080         0         74 099         7 664         47 589         18 884         0         611 585           7051         Waste management         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>70487 R&amp;D Other industries</td> <td>0</td>	70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
705         ENVIRONMENTAL PROTECTION         0         281 269         182 080         0         74 099         7 664         47 589         18 884         0         611 585           7051         Waste management         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td>											
7051         Waste management         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
7051         Waste management         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	705			400.000			7.004	47.500	40.004		044.505
7052         Waste water management         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td> <td>0</td> <td>281 269</td> <td>182 080</td> <td>0</td> <td>74 099</td> <td>7 664</td> <td>47 589</td> <td>18 884</td> <td>0</td> <td>611 585</td>		0	281 269	182 080	0	74 099	7 664	47 589	18 884	0	611 585
7053         Pollution abatement         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         601 690           7055         R&D Environmental protection         0         3 412         0         0         3 410         0         0         3 073         0         9 895	111111111111111111111111111111111111111	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape 0 277 857 182 080 0 70 689 7 664 47 589 15 811 0 601 690 7055 R&D Environmental protection 0 3 412 0 0 3 410 0 0 3 0 9 895	<u> </u>	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection 0 3 412 0 0 3 410 0 0 3 073 0 9 895		0	277 057	192.000	0	70.690	7.664	47.500	15 011	0	601 600
		0			0			41 509		0	
(I) big I Environmental protection n.e. o. I OI O	7056 Environmental protection n.e.c.	0	3 4 1 2	0	0	3410	0	0	3 0/3	0	9 895

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-financ Economic classification			-	')						
\		611 Fixed asset		55612							TOTAL
		6111 Buildings				6112 Machinery	and aquinment				IOIAL
		•		61113	61114	·		y and equipment	t athau than tuan		4
		Dwellings	Buildings other		Land	-	61122 Machiner	611222		chinery and	_
			than dwellings		improvements	equipment	Information.	6112221	6112222	6112223	=
				0			,	Office furniture		Books	
								(and domestic	machinery and	Books	
							tions (ICT)	furniture)	equipment		
							equipment	,			(61111 - 61122)
Euncti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 697	4 908			19 954					4 905 315
7061	Housing development	1 097	307		0	70					11 864
7062	Community development	0	4 145		0	70	4 463			0	9 060
7063	Water supply	1 697	456		0	19 884	6 706			0	4 883 924
7064	Street lighting	1 037	430	4717 304	0	13 004	0 700	0 330	120 000	) 0	4 003 324
7065	R&D Housing and community amenities	0	0	0	0	0	294	168	-	, 0	467
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	100		) 0	1 701
	Trodding and community amonatoc moto.	•			,	,	Ĭ			,	
707	HEALTH	0	16 905	0	0	2 066	36 421	3 086	40 897	0	99 375
7072	Outpatient services	0	0	0	0	0	0	0	C	0	C
70724	Ambulance services	0	0	0	0	0	0	0	C	0	C
7073	Hospital services	0	0	0	0	0	0	0	C	0	0
7074	Public health services	0	0	0	0	0	0	0	C	0	0
7075	R&D Health	0	13 985	0	0	2 029	31 281	159	38 547	0	86 001
7076	Health n.e.c.	0	2 920	0	0	37	5 140	2 927	2 350	0	13 374
708	RECREATION, CULTURE AND RELIGION	0	87 892		0	9 905		9 464	26 090	1 633	
7081	Recreational and sporting services	0	3 161		0	1 554	20 254	4 973			34 857
7082	Cultural services	0	81 211	_	0	2 763	7 874				
7083	Broadcasting and publishing services	0	2 480		0	2 364	1 198	_		_	7 320
7084	Religious and other community services	0	1 040	0	0	3 224	2 803	429	1 128	0	8 624
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	C	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	227	0	45	0	272

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchases of	f non-financial as	sets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		-	1 -	61113	61114		61122 Machiner	y and equipment	tother than trans	port equipment	
		Dwellings	Buildings other		Land	Transport	611221	611222	Мас	hinery and	
			than dwellings	structures	improvements	equipment	-		6112222 Other machinery and	6112223 Books	
							tions (ICT) equipment	furniture)	equipment		(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	24 691	0	0	47	16 111	1 633	4 608	0	47 090
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	47	111	170		0	1 483
7094	Tertiary education	0	0	0	0	0	8 912	331	609	0	9 852
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	24 691	0	0	0	7 088	1 132	2 844	0	35 755
710	SOCIAL PROTECTION	0	64 832	0	0	4 532		27 432		0	320 506
7101	Sickness and disability	0	0	0	0	0	1 184	283		0	1 887
71011	Sickness	0	0	0	0	0	1 184	283	420	0	1 887
	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	9 156	0	0	2 534	15 147	2 628	4 330	0	33 795
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 186	925	481	0	2 592
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	55 676	0	0	1 998	161 283	23 596	39 679	0	282 232

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification	61 Purchases of no	n-financial assets									
	611 Fixed assets									TOTAL	
	6113 Other fixed as:	sets							6114		
	61131		61132					Intellectual	Weapons systems		
	Cultivated assets		property produc	cts							
	611311 Animal	611312		611322	611323 Compu	iter software and		611325 Other			
	resources yielding			Mineral	6113231	6113232	Entertainment,	intellectual			
	repeat products	plant resources	development	exploration and		Databases	literary, and	property			(61131 -
		yielding repeat		evaluation	software		artistic	products		6114)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
70 GENERAL GOVERNMENT SERVICES	746	0	0	0	1 296 510	0	0	0	0		1 297 256
701 GENERAL PUBLIC SERVICES	0	0	0	0	562 845		(	0	0		562 845
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	C	301 551	C C	) (	0	C		301 551
70111 Executive and legislative organs	0	0	0	C	(	0	) (	0	0		0
70112 Financial and fiscal affairs	0	0	0	C	301 551	C C	) (	0	0		301 551
70113 External Affairs	0	C	0	C	(	0	) (	0	C		0
7012 Foreign economic aid	0	0	0	0		0	) (	0	0		0
70121 Economic aid to developing countries and countries in transition	0	0	0	0		0	) (	0	0		0
70122 Economic aid routed through international agencies	0	0	0	(	(	0	) (	0	0		0
7010 10 1					22111						
7013 General services	0	0	0		221 441		) (	0	0	<u> </u>	221 441
70131 General personnel services 70132 Overall planning and statistical services	0	0	0		3 315			0	0		3 315
70132 Other general services	0	0	0		218 126			0	0		218 126
TOTOS   Other general services	U	· ·	0		210 120	) (		0	· ·		210 120
7014 Basic research	0	,	1	1	3 594		1	0	,	<u> </u>	3 594
7015 R&D General public services	0	1			3 394	1 0	)	1 0	0		0 394
7016 General public services n.e.c.	0	0	1 0	, ,	36 259	) (	) (	1 0	0	<b> </b>	36 259
7017 Public debt transactions (mainly interest)	0	0	1 0	1 0	00 200	) (	, ,	1 0	0	<u> </u>	
7018 Transfers of a general character between different levels of government	0	0				) (		1 0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial Economic classification			itiliacaj								
Essimilari Sidominari	611 Fixed assets									TOTAL	
	6113 Other fixed as	sets							6114		
	61131		61132					Intellectual	Weapons systems		
	Cultivated assets		property produc	ets							
	611311 Animal	611312	611321	611322	611323 Compu	ter software and	611324	611325 Other	1		
	resources yielding		Research and	Mineral	6113231	6113232	Entertainment,	intellectual			
	repeat products	plant resources	development	exploration and	Computer	Databases	literary, and	property			(61131 -
		yielding repeat		evaluation	software		artistic	products		6114)	•
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
702 DEFENCE	0	0	0	0	6 600	0	0	0	0		6 600
7021 Military defence	0	0	0	0	0	0	0	0	0		0
7022 Civil defence	0	0	0	0	0	0	0	0	0		0
7023 Foreign military aid	0	0	0	0	0	0	0	0	0		0
7024 R&D Defence	0	0	0	0	0	0	0	0	0		0
7025 Defence n.e.c.	0	0	0	0	6 600	0	0	0	0		6 600
703 PUBLIC ORDER AND SAFETY	0		0	0	16 349		0	0	0		16 349
7031 Police services	0	0	0	0	11 892	0	0	0	0		11 892
7032 Fire protection services	0		0	0	0	0	0	0	0		0
7033 Law courts	0		0	0	4 457	0	0	0	0		4 457
7034 Prisons	0	0	0	0	0	0	0	0	0		0
7035 R&D Public order and safety	0		0	0	0	0	0	0	0		0
7036 Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0		0
				_			_	_			
704 ECONOMIC AFFAIRS	746		0	0	142 620	-	0	0	0		143 366
7041 General economic, commercial and labour affairs	0	·	0	0	46 652		0	0	0		46 652
70411 General economic and commercial affairs	0		0	0	45 125	0	0	0	0		45 125
70412 General labour affairs	0	0	0	0	1 527	0	0	0	0		1 527
7010 10 10 10 10 10 10 10 10 10 10 10 10				ļ	0.400		ļ	ļ			
7042 Agriculture, forestry, fishing and hunting	746		0	0	2 102	0	0	0	0		2 848
70421 Agriculture	746		0	0	1 897	0	0	0	0		2 643
70422 Forestry	0		0	0	0	0	0	0	0		0
70423 Fishing and hunting	0	0	0	0	205	0	0	0	0		205

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic and functional classification of the purchases of non-financial											
	611 Fixed assets									TOTAL	
	6113 Other fixed ass	sets							6114		
	61131		61132					Intellectual	Weapons systems		
	Cultivated assets		property produc	cts							
		611312	611321		611323 Compu	er software and		611325 Other			
		Tree, crop, and			6113231	6113232	Entertainment,	intellectual			
	repeat products	plant resources	development	exploration and evaluation		Databases	literary, and	property products			(61131 -
		yielding repeat			software		artistic			6114)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	F	R '000
7043 Fuel and energy	0	0	0	0	950	0	0	0	0		950
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0		0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0		0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0		0
70434 Other fuels	0	0	0	0	0	0	0	0	0		0
70435 Electricity	0	0	0	0	950	0	0	0	0		950
70436 Non electric energy	0	0	0	0	0	0	0	0	0		0
7044 Mining, manufacturing and construction	0	0	0	0	8 857	0	0	0	0		8 857
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	3 706	0	0	0	0		3 706
70442 Manufacturing	0	0	0	0	1 758	0	0	0	0		1 758
70443 Construction	0	0	0	0	3 393	0	0	0	0		3 393
7045 Transport	0	0	0	0	51 536	0	0	0	0		51 536
70451 Road transport	0	0	0	0	27 012	0	0	0	0		27 012
70452 Water transport	0	0	0	0	2 990	0	0	0	0		2 990
70453 Railway transport	0	0	0	0	7 463	0	0	0	0		7 463
70454 Air transport	0	0	0	0	13 936	0	0	0	0		13 936
70455 Pipeline and other transport	0	0	0	0	135	0	0	0	0		135
7046 Communication	0	0	0	0	30 392	0	0	0	0		30 392

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial Economic classification											
	611 Fixed assets									TOTAL	
	6113 Other fixed ass	ets							6114		
	61131		61132					Intellectual	Weapons systems		
	Cultivated assets		property produc	ets							
		611312			611323 Compu	ter software and		611325 Other			
	resources yielding					6113232	Entertainment,	intellectual			
	repeat products	plant resources	development	exploration and evaluation		Databases	literary, and artistic	property			(61131 -
		yielding repeat			software		originala	products		6114)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7047 Other industries	0	0	0	0	2 042		0	0	0		2 042
70471 Distributive trades, storage and warehousing	0	0	0	0	293	0	0	0	0		293
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0		0
70473 Tourism	0	0	0	0	1 456		0	0	0		1 456
70474 Multipurpose development projects	0	0	0	0	293	0	0	0	0		293
7048 R&D Economic affairs	0	0	0	0	89	0	0	0	0		89
70481 R&D General economic, commercial and labour affairs	0	0	0	0	22	0	0	0	0		22
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0		0
70483 R&D Fuel and energy	0	0	0	0	67	0	0	0	0		67
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0		0
70485 R&D Transport	0	0	0	0	0	0	0	0	0		0
70486 R&D Communication	0	0	0	0	0	0	0	0	0		0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0		0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0		0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	9 139	0	0	0	0		9 139
7051 Waste management	0	0	0	0	0	0	0	0	0		0
7052 Waste water management	0	0	0	0	0	0	0	0	0		0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0		0
7054 Protection of biodiversity and landscape	0	0	0	0	8 973		0	0	0		8 973
7055 R&D Environmental protection	0	0	0	0	166	0	0	0	0		166
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0		0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-financia  Economic classification			,								
		611 Fixed assets									TOTAL	
		6113 Other fixed as:	sets							6114		
		61131		61132					Intellectual	Weapons systems		
		Cultivated assets		property produc	ets							
		611311 Animal	611312			611323 Compu	ter software and		611325 Other			
		resources yielding	Tree, crop, and		Mineral	6113231	6113232	Entertainment,	intellectual			
		repeat products	plant resources	development	exploration and		Databases	literary, and	property			(61131 -
			yielding repeat		evaluation	software		artistic	products		6114)	
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	243 178	1	0	0	(	)	243 178
7061	Housing development	0	0	0	0	36 024		0	0	(	)	36 024
7062	Community development	0	0	0	0	2 501		0	0	(	)	2 501
7063	Water supply	0	0	0	0	204 463	0	0	0	(	)	204 463
7064	Street lighting	0	0	0	0	0	0	0	0	(	)	0
7065	R&D Housing and community amenities	0	0	0	0	190	0	0	0	(	)	190
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	(	)	0
707	HEALTH	0	0	0	0	115 963	0	0	0	(	)	115 963
7072	Outpatient services	0	0	0	0	0	0	0	0	(	)	0
70724	Ambulance services	0	0	0	0	0	0	C	0	(	)	0
7073	Hospital services	0	0	0	0	0	0	C	0	(	)	0
7074	Public health services	0	0	0	0	0	0	C	0	(	)	0
7075	R&D Health	0	0	0	0	112 093		C	0	(	)	112 093
7076	Health n.e.c.	0	0	0	0	3 870	0	C	0	(	)	3 870
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	39 271	0	0	0	(	)	39 271
7081	Recreational and sporting services	0	0	0	0	32 247	0	C	0	(	)	32 247
7082	Cultural services	0	0	0	0	1 826	1	C	0	(	)	1 826
7083	Broadcasting and publishing services	0	0	0	0	1 634	1	C	0	(	)	1 634
7084	Religious and other community services	0	0	0	0	3 406	0	C	0	(	)	3 406
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	C	0	(	)	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	158	0	C	0	(	)	158

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	on 61 Purchases of no	n-financial assets									
	611 Fixed assets									TOTAL	
	6113 Other fixed as	sets							6114		
	61131		61132					Intellectual	Weapons systems		
	Cultivated assets		property produc	cts							
	611311 Animal	611312	611321	611322	611323 Compu	ter software and		611325 Other			
	resources yielding			Mineral	6113231	6113232	Entertainment,	intellectual			
	repeat products	plant resources	development			Databases	literary, and	property			(61131 -
		yielding repeat		evaluation	software		artistic	products		6114)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
709 EDUCATION	(	0	0	0	4 515	0	0	) (	0		4 515
7091 Pre-primary and primary education	(	0	0	0	0	C	C	) (	) (	)	
7092 Secondary education	(	0	0	0	0	C	C	) (	0		
7093 Post-secondary non-tertiary education (e.g. ABET)	(	0	0	0	0	C	C	) (	0		
7094 Tertiary education	(	0	0	0	1 191	C	C	) (	) (	)	1 191
7095 Education not definable by level	(	0	0	0	0	C	0	) (	) (	)	0
7096 Subsidiary services to education	(	0	0	0	0	C	C	) (	) (	)	
7097 R&D Education	(	0	0	0	0	C	0	) (	) (	)	0
7098 Education n.e.c.	(	0	0	0	3 324		0	) (	) (	)	3 324
710 SOCIAL PROTECTION	(	0	0	0	156 030	0	0	) (	0	)	156 030
7101 Sickness and disability	(	0	0	0	0	C	C	) (	) (	)	
71011 Sickness	(	0	0	0	0	C	0	) (	) (		
71012 Disability	(	0	0	0	0	C	0	) (	) (		
7102 Old age	(	0	0	0	0	C	0	) (	) (		
7103 Survivors	(	0	0	0	0	C	0	) (	) (		
7104 Family and children	(	0	0	0	0	C	0	) (	) (		
7105 Unemployment	(	0	0	0	92 176	C	C	0	0		92 176
7106 Housing	(	0	0	0	0	C	0	) (	) (		(
7107 Social exclusion n.e.c.	(	0	0	0	0	C	0	) (	) (		(
7108 R&D Social protection	(	0	0	0	0	C	0	) (	) (		(
7109 Social protection n.e.c.		0	0	0	63 854	·  C	0	) (	0		63 854

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts						
		612 Invent	ories				-	613	614 Non-pr	oduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military				Mineral	(6141 -
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	348 123	0	0	0	0	348 123	36 829	941 651	0	941 651
	GENERAL PUBLIC SERVICES	69 469	0	0	0	0	69 469	0	20 153	0	20 153
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	47	0	0	0	0	47	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	47	0	0	0	0	47	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	31 509	0	0	0	0	31 509	0	20 153	0	20 153
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	31 509	0	0	0	0	31 509	0	20 153	0	20 153
	Basic research	381	0	0	0	0	381	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	37 532	0	0	0	0	37 532	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification										
		612 Invent	ories				TOTAL		614 Non-pr	oduced	TOTAL
			61222	61223	61224	61225	1	Valuables		6142	
			Work-in-	Finished	Goods for	1 -			Land	Mineral	(6141 -
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	(	0	0	0	0	0	0	0
_	Military defence	0	0	(	0	0	0	0	0	0	0
	Civil defence	0	0	(	0	0	0	0	0	0	0
	Foreign military aid	0	0	(	0	0	0	0	0	0	0
7024	R&D Defence	0	0	(	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	(	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	508	0	(	0	0	508	0	0	0	0
	Police services	347	0	(	0	0	347	0	0	0	0
7032	Fire protection services	0	0	(	0	0	0	0	0	0	0
7033	Law courts	161	0	(	0	0	161	0	0	0	0
7034	Prisons	0	0	(	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	(	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	217 234	-	(	0	0	217 234				868 129
	General economic, commercial and labour affairs	1 888		(	0	0	1 888	37			160
	General economic and commercial affairs	1 808		(	0	0	1 808	37	160	0	160
70412	General labour affairs	80	0	(	0	0	80	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	13 384	0	(	0	0	13 384	0	808 478		808 478
	Agriculture	2 061	0	(	0	0	2 061	0	808 478	0	808 478
70422	Forestry	0	0	(	0	0	0	0	0	0	0
70423	Fishing and hunting	11 323	0	(	0	0	11 323	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	nancial asset	s						
		612 Invent	ories						614 Non-pi	roduced	TOTAL
		Materials	61222 Work-in- progress	61223 Finished goods	Goods for		(61221 - 61225)	Valuables	Land	6142 Mineral and energy	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	451	0	0	0	0	451	0	59 240	0	59 240
70441	Mining of mineral resources other than mineral fuels	91	0	0	0	0	91	0	0	0	0
70442	Manufacturing	99	0	0	0	0	99	0	59 240	0	59 240
70443	Construction	261	0	0	0	0	261	0	0	0	0
7045	Transport	31 730	0	0	0	0	31 730	0	0	0	0
70451	Road transport	31 696	0	0	0	0	31 696	0	0	0	0
70452	Water transport	34	0	0	0	0	34	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	169 781	0	0	0	0	169 781	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classificati	on 61 Purcha	ses of non-fi	nancial asse	ts						
		612 Inven	ories						614 Non-pı	oduced	TOTAL
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	1 -	(61221 - 61225)	Valuables	Land	6142 Mineral and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(	) (	0	0	0	0	0	251	0	251
70471	Distributive trades, storage and warehousing	(	) (	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	(	) (	0	0	0	0	0	0	0	0
70473	Tourism	(	) (	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	(	) (	) (	0	0	0	0	251	0	251
7048	R&D Economic affairs		) (		0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	(	) (	) (	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	(	) (	) (	0	0	0	0	0	0	0
	R&D Fuel and energy	(	) (	) (	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	(	) (	) (	0	0	0	0	0	0	0
70485	R&D Transport	(	) (	0	0	0	0	0	0	0	0
70486	R&D Communication	(	) (	0	0	0	0	0	0	0	0
70487	R&D Other industries	(	) (	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	(	) (	0 0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	8 358	3 (		0	0	8 358	35 131	27 152	0	27 152
	Waste management	(	) (	) (	0	0	0	0	0	0	0
7052	Waste water management	(	) (	) (	0	0	0	0	0	0	0
7053	Pollution abatement	(	) (	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	8 358	3 (	0	0	0	8 358	35 131	27 152	0	27 152
7055	R&D Environmental protection	(	) (	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	(	) (	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts						
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
			61222	61223		61225		Valuables	6141	6142	
			Work-in-	Finished	Goods for	_			Land	Mineral	(6141 -
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	32 208	0	0	0	0	32 208	0	0	0	0
	Housing development	4 182	0	0	0	0	4 182	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	28 026	0	0	0	0	28 026	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	15 248	0	0	0	0	15 248	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	15 248	0	0	0	0	15 248	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	1 186	0	0	0	0	1 186	1 661	711	0	711
7081	Recreational and sporting services	728	0	0	0	0	728	0	0	0	0
7082	Cultural services	451	0	0	0	0	451	1 661	711	0	711
7083	Broadcasting and publishing services	7	0	0	0	0	7	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	Economic classification	61 Purchas	ses of non-fir	nancial asset	ts						
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
		Materials	61222 Work-in- progress	61223 Finished goods	Goods for	_	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 544	0	0	0	0	2 544	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	2 544	0	0	0	0	2 544	0	0	0	0
710	SOCIAL PROTECTION	1 368	0	0	0	0	1 368	0	25 506	0	25 506
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	25 506	0	25 506
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	C	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 368	0	0	0	0	1 368	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification				ts							TOTAL
`		614 Non-pr									TOTAL	
		6143 Other	naturally oc	curring asse	ets	6144 Intang	jible non-pro	oduced asse	ts			
		61431	61432	61433 Othe	r natural	61441 Con	ntracts, leas	es, and licer	ises	61442		
		Noncultiva		614331	614332	614411	614412	614413	614414	Goodwill		
		ted	resources	Radio	Natural	Marketable	Permits to			and		
		biological		spectrum			use			marketing		
		resources			not	leases	natural	specific	goods and	assets		
					elsewhere classified		resources	activities	services			
					ciassified				on an exclusive		(6143 -	
									basis		6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 386	0	0	0	0	0	0	0	0	6 386	17 778 993
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	5 885 532
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	C	0	C	0	0	542 297
70111	Executive and legislative organs	0	C	0	0	0	C	0	C	0	0	0
70112	Financial and fiscal affairs	0	C	0	0	0	C	0	C	0	0	542 297
70113	External Affairs	0	C	0	0	0	C	0	C	0	0	0
7012	Foreign economic aid	0	C	0	0	0	C	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C	0	0	0	C	0	C	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	C	0	C	0	0	0
7013	General services	0	C	0	0	0	C	0	C	0	0	4 629 909
70131	General personnel services	0	C	0	0	0	C	0	C	0	0	3 315
70132	Overall planning and statistical services	0	0	0	0	0	C	0	C	0	0	0
70133	Other general services	0	C	0	0	0	С	0	C	0	0	4 626 594
7014	Basic research	0	C	0	0	0	C	0	C	0	0	583 269
7015	R&D General public services	0	C	0	0	0	C	0	C	0	0	0
7016	General public services n.e.c.	0	C	0	0	0	C	0	C	0	0	130 057
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	C	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	conomic and functional classification of the purchases of non-financial as  Economic classification											TOTAL
		614 Non-pr	oduced asse	ets							TOTAL	
`		6143 Other	naturally oc	curring ass	ets	6144 Intang	ible non-pro	oduced asse	ets		1	
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, leas	es, and licer	ises	61442	1	
		Noncultiva	Water	614331	614332			614413	614414	Goodwill		
		ted	resources	Radio	Natural				Entitlemen	and		
		biological		spectrum	resources	ı .	use			marketing		
		resources			not elsewhere	leases	natural resources	specific activities	goods and services	assets		
					classified		resources	activities	on an			
					oluoolilou				exclusive			
									basis			
											(6143 -	
											,	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b> 7021	DEFENCE	0	0			· ·				0	•	38 200
7021	Military defence	0	0	,		0	·	) (	0	0	U	0
7022	Civil defence	0	Ů	,			U		0	J	Ü	0
7023 7024	Foreign military aid	0	0				·	`	<u> </u>	0	·	·
	R&D Defence	0	0		<u> </u>	0	0	) (	0	0	·	
7025	Defence n.e.c.	U	U		U	U	U		0	U	U	38 200
703	PUBLIC ORDER AND SAFETY	0	0	C	0	0	0	0 0	0	0	0	99 597
7031	Police services	0	0	(	0	0	0	0	0	0	0	26 034
7032	Fire protection services	0	0	C	0	0	0	0	0	0	0	0
7033	Law courts	0	0	C	0	0	0	0	0	0	0	73 563
7034	Prisons	0	0	C	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 119	0	C	0	0	0	0	0	0		4 881 017
7041	General economic, commercial and labour affairs	2 119	0	,	0	0	0		0	0	2 110	
70411	General economic and commercial affairs	2 119	0			0	·	<u> </u>	0	0	2 110	
70412	General labour affairs	0	0	C	0	0	0	0 0	0	0	0	360 404
7042	Agriculture, forestry, fishing and hunting	0	0	(	0	0	0	) (	) 0	0	0	1 026 300
70421	Agriculture	0	0	0	0	0			0	0		
70422	Forestry	0	0		1	0			1	0		
70423	Fishing and hunting	0	0	(	1 0	0		<del> </del>	1 0	0	0	14 215

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	es of non-fi	nancial asse	ts							TOTAL
\		614 Non-pr	oduced ass	ets							TOTAL	
		6143 Other	naturally oc	curring asse	ets	6144 Intang	ible non-pr	oduced asse	ts			
			61432	61433 Othe	r natural	61441 Con	tracts, leas	es, and licer	ises	61442	1	
		Noncultiva ted biological resources	Water resources	Radio	614332 Natural resources not elsewhere classified	Marketable operating	614412 Permits to use natural resources	Permits to undertake	614414 Entitlemen t to future goods and services on an	marketing		
<b>F</b>		D. Mana	D leas	Buss	D. Mana	D loop	D lace	D. Mass	exclusive basis	Busse	(6143 - 6144)	(611 - 614)
	al classification	R '000	R '000	<b>R '000</b>	R '000	R '000	R '000	R '000	R '000	<b>R'000</b>	<b>R '000</b>	R '000
7043 70431	Fuel and energy	0		0	0	· ·	(		·	0	0	27 822
70431	Coal and other solid mineral fuels	0		0	0	·	(		·	0	0	0
70432	Petroleum and natural gas	0		0		·	(		U	0	0	8 743
70433	Nuclear fuels	0		0	U	·				0	0	8 743
70434	Other fuels Electricity	0		0	0	·	(			0	0	19 079
70435	,	0		0	0	·				0	0	19 079
70430	Non electric energy	0		0	0	U		0	U	U	U	U
7044	Mining, manufacturing and construction	0	C	0	0	0	(	0	0	0	0	128 464
70441	Mining of mineral resources other than mineral fuels	0	C	0	0	0	(	0	0	0	0	13 758
70442	Manufacturing	0	C	0	0	0	(	0	0	0	0	106 020
70443	Construction	0	C	0	0	0	(	0	0	0	0	8 686
7045	Transport	0	C	0	·		C			0	0	1 681 542
70451	Road transport	0	C	0	0		(	0	·	0	0	1 349 000
70452	Water transport	0	C	0	0	0	(	0	0	0	0	6 931
70453	Railway transport	0	C	0	0	0	(	0	0	0	0	285 233
70454	Air transport	0	C	0	0	0	(	0	0	0	0	18 539
70455	Pipeline and other transport	0	C	0	0	0	(	0	0	0	0	21 839
7046	Communication				0	0		) (			0	225 415
1 U4U	Communication	U	, L	' 0	U	U		'	'	ı U	U	220 4 15

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purchas	es of non-fi	nancial asse	ts							TOTAL
		614 Non-pr	oduced asso	ets							TOTAL	
Ì		6143 Other	naturally oc	curring ass	ets	6144 Intang	ible non-pro	oduced asse	ts			
			61432	61433 Othe	r natural	61441 Con	tracts, leas	es, and licen	ises	61442		
		Noncultiva		614331	614332		614412		614414	Goodwill		
		ted	resources	Radio	Natural				Entitlemen	and		
		biological		spectrum		operating	use	undertake		marketing		
		resources			not elsewhere	leases	natural	specific activities	goods and services	assets		
					classified		resources	activities	on an			
					Classifica				exclusive			
									basis			
											(6143 -	
											6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0		0	0	460 087
70471	Distributive trades, storage and warehousing	0	0	0	0		0	0	0	0	0	1 495
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	·	0	0	103 333
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	355 259
	<u> </u>											
7048	R&D Economic affairs	0	0	0	·	0	0	·	•	0	0	139 740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	·		0	0	550
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	·		0	0	103 313
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	946
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	34 931
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	<u> </u>											
705	ENVIRONMENTAL PROTECTION	2 850	0	0	·		0		· ·	0	2 850	694 215
7051	Waste management	0	0	0	0	0	0	0	·	0	0	0
7052	Waste water management	0	0		Ŭ	0	0		, ,	0	0	0
7053	Pollution abatement	0	V	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 850	0	0	0	0	0	0	0	0	2 850	684 154
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	10 061
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic and functional classification of the purchases of non-financial as:  Economic classification											TOTAL
		614 Non-pr	oduced asso	ets							TOTAL	
		6143 Other	naturally oc	curring ass	ets	6144 Intang	ible non-pro	duced asse	ets			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, leas	es, and licer	ises	61442		1
		Noncultiva ted biological resources			614332 Natural resources not elsewhere classified	614411	614412 Permits to use natural resources	614413	614414 Entitlemen	marketing		
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
706	HOUSING AND COMMUNITY AMENITIES	K 000	K 000		K 000	_	K 000	<del>                                     </del>	_	K 000	000	
7061	Housing development	0	0		0	0	0		0	0	0	52 070
7062	Community development	0				0	0		0	0	0	
7063	Water supply	0				0	0		, ,	0	0	
7064	Street lighting	0	0				0		,	0	0	0 110 410
7065	R&D Housing and community amenities	0	0			0	0		, v	0	0	657
7066	Housing and community amenities n.e.c.	0	0			0	0	,	) 0	0	0	007
	riodollig dita community dinomico n.c.c.		Ĭ				·	·		·	Ť	Ť
707	HEALTH	1 412	0	0	0	0	0	0	0	0	1 412	231 998
7072	Outpatient services	0	0	0	C	0	0	C	0	0	0	0
70724	Ambulance services	0	0	0	C	0	0	C	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	C	0	0	0	0
7074	Public health services	0	0	0	C	0	0	C	0	0	0	0
7075	R&D Health	1 412	0	0	C	0	0		0	0	1 412	214 754
7076	Health n.e.c.	0	0	0	C	0	0	0	0	0	0	17 244
708	RECREATION, CULTURE AND RELIGION	5	0	0	0	0	0	0	0	0	5	
7081	Recreational and sporting services	0	0	0	C	0	0	C	0	0	0	67 832
7082	Cultural services	5	0	0	C	0	0	C	0	0	5	120 921
7083	Broadcasting and publishing services	0	0	0	C	0	0	C	0	0	0	8 961
7084	Religious and other community services	0	0	C	C	0	0	C	0	0	0	12 030
7085	R&D Recreation, cultural and religion	0	0	0	C	0	0	C	0	0	0	Ū
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	C	0	0	0	430

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	conomic and functional classification of the purchases of non-financial as  Economic classification			<u> </u>								TOTAL
		614 Non-pr	oduced asso	ets							TOTAL	•
`				curring asso	ets	6144 Intang	ible non-pro	duced asse	ets			
			61432	61433 Othe		61441 Cor	•			61442	1	
		Noncultiva							614414	Goodwill		
		ted	resources	Radio			Permits to		Entitlemen	and		
		biological		spectrum		operating	use	undertake		marketing		
		resources			not	leases	natural	specific	goods and	assets		
					elsewhere classified		resources	activities	services on an			
					Ciassilleu				exclusive			
									basis			
											(6143 -	
											,	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0		0	0	0			0	0	54 149
7091	Pre-primary and primary education	0	0	0	0	0	0	0	•	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	, ,
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0		0		v	0	<u> </u>	0	V	
7094	Tertiary education	0	0		U		0	·	· · · · · ·	, ,		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0		·		0	0	•	•		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	41 623
710	SOCIAL PROTECTION	0	0	0	0	0	0			0	0	
7101	Sickness and disability	0	0	·	0	0	0	0			·	
71011	Sickness	0	0		0		0	0	•	•		
71012	Disability	0	0	, v	0	·	0	0	•	,		
7102	Old age	0	0	- v	0		0	0	· · · · · ·	, ,		
7103	Survivors	0	0	· ·	0	·	0	0	•	0		·
7104	Family and children	0	0	·	0		0	0	•		· ·	
7105	Unemployment	0	0	- v	0		·	0		•	· ·	
7106	Housing	0	0	·	0	·		0	`	0	·	_
7107	Social exclusion n.e.c.	0	0	·	0		·	0	· · · · · ·	0	- v	
7108	R&D Social protection	0	0	0	0			0		•	· ·	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	347 454

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	298 750
311	Fixed assets	290 509
3111	Buildings and structures	78 889
31111	Dwellings	1 701
31112	Buildings other than dwellings	68 356
31113	Other structures	8 832
31114	Land improvements	0
3112	Machinery and equipment	193 360
31121	Transport equipment	98 643
31122	Machinery and equipment other than transport equipment	94 717
311221	Information, computer, and telecommunications (ICT) equipment	22 739
311222	Machinery and equipment not elsewhere classified	71 978
3112221 3112222	Office furniture (and domestic furniture)	6 731
3112223	OtherMachinery and equipment Books	65 246
3113	Other fixed assets	18 260
31131	Cultivated biological resources	18 200
311311	Animal resources yielding repeat products	129
311312	Tree, crop, and plant resources yielding repeat products	129
31132	Intellectual property products	18 131
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	18 131
3113231	Computer software	18 131
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
	•	
312	Inventories	2 807
31221	Materials and supplies	0
31222	Work-in-progress	2 807
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
	Valuables	0
313		
314	Non-produced assets	5 434
<b>314</b> 3141	Land	2 943
<b>314</b> 3141 3142	Land Mineral and energy resources	2 943 0
<b>314</b> 3141 3142 3143	Land Mineral and energy resources Other naturally occurring assets	2 943 0 2 491
314 3141 3142 3143 31431	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources	2 943 0 2 491 2 491
314 3141 3142 3143 31431 31432	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources	2 943 0 2 491 2 491 0
314 3141 3142 3143 31431 31432 31433	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources	2 943 0 2 491 2 491 0
314 3141 3142 3143 31431 31432 31433 314331	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum	2 943 0 2 491 2 491 0 0
314 3141 3142 3143 31431 31432 31433 314331 314332	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum Natural resources not elsewhere classified	2 943 0 2 491 2 491 0 0 0
314 3141 3142 3143 31431 31432 31433 314331 314332 3144	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets	2 943 0 2 491 2 491 0 0 0
314 3141 3142 3143 31431 31432 31433 314331 314332 3144 3144	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses	2 943 0 2 491 2 491 0 0 0 0 0
314 3141 3142 3143 31431 31432 31433 314331 314332 3144 3144	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses Marketable operating leases	2 943 0 2 491 2 491 0 0 0 0 0 0 0
314 3141 3142 3143 31431 31432 31433 314331 314332 3144 3144	Land  Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses Marketable operating leases Permits to use natural resources	2 943 0 2 491 2 491 0 0 0 0 0 0 0 0 0 0 0
314 3141 3142 3143 31431 31432 31433 314331 314332 3144 3144	Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses Marketable operating leases	2 943 0 2 491 2 491 0 0 0 0 0 0 0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year

	Economic classification	23 Consump	tion of non-fi	nancial assets							
		231 Fixed as	sets								TOTAL
		2313 Other fi	xed assets							2314	
		23131		23132						Weapons	
			231312	231321	231322		puter software		231325	systems	
		Animal	, ,	Research and	Mineral	and databas	es	Entertainme			
		resources yielding	and plant resources	development	exploration and			nt, literary, and artistic	intellectual property		
		repeat	vieldina		evaluation	2313231	2313232	originals	property		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	0	688 241	87	0	112	0	688 440
704	TOTAL PURILO OFFINIOSO		ļ .			405 770			440	ļ .	405.000
701	GENERAL PUBLIC SERVICES	0	-			435 778	0	0	112		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	`	) (	369 266	0	0	0	0	369 266
	Executive and legislative organs Financial and fiscal affairs	0	0	(		369 266	0	0	0	0	369 266
	External Affairs	0	0			309 200	0	0	0	0	309 200
70113	External Alians	U			, u	0	U	U	U		0
7012	Foreign economic aid	0	C	(	0	0	0	0	0	O	0
70121	Economic aid to developing countries and countries in transition	0	0	(	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	(	0	0	0	0	0	0	0
7013	General services	0	0		) (	37 041	0	0	112	0	37 153
	General personnel services	0	0	(	) 0		0	0	0	0	
	Overall planning and statistical services	0	0		) 0	0	0	0	0	0	0
	Other general services	0	C	(	0	37 041	0	0	112	0	37 153
7014	Basic research	0	0	(	) 0	15 352	n	0	0	0	15 352
7015	R&D General public services	0	0	`	1 0	10 002	0	n	0	0	
7016	General public services n.e.c.	0		`	0	14 119	0	0	·	0	<u> </u>
7017	Public debt transactions (mainly interest)	0	0		0	) 0	0	0	0	0	-
7018	Transfers of a general character between different levels of government	0	1		1 0	0	0	0	0	0	1 0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

	Economic and functional classification of the consumption of fixed capital for th  Economic classification										
		231 Fixed as	sets								TOTAL
		2313 Other fi	xed assets							2314	
		23131		23132						Weapons	
			231312	231321			puter software		231325	systems	
		Animal		Research and	Mineral		2313232	Entertainme			
				development	exploration		Databases	nt, literary,	intellectual		
		yielding	resources		and	software		and artistic	property		(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	400	0	0	0	0	400
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0		-	0	0	0	0	0		0
7024	R&D Defence	0		0	0	0	0	0	·	•	0
7025	Defence n.e.c.	0	0	0	0	400	0	0	0	0	400
	PUBLIC ORDER AND SAFETY	0	0	0	0	14 738	0	0	0	0	14 738
7031	Police services	0	·		0	11 903	0	0		0	11 903
7032	Fire protection services	0		-	0	0	0	0		·	0
7033	Law courts	0	·	0	0	2 835	0	0	·	0	2 835
7034	Prisons	0		0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	·	0	0	0	0	0	0	·	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0		-	0	74 905	0	0			74 905
	General economic, commercial and labour affairs	0	·		0	25 753	0	0	·	·	
	General economic and commercial affairs	0	0	0	0	22 335	0	0	·	·	22 335
70412	General labour affairs	0	0	0	0	3 418	0	0	0	0	3 418
		_	_	_	_	4.555	_	_	_	_	
	Agriculture, forestry, fishing and hunting	0	·	, and the second	0	1 090	0	0	·	0	1 090
	Agriculture	0		-	0	838	0	0		·	838
	Forestry	0		0	0	0	0	0			0
70423	Fishing and hunting	0	0	0	0	252	0	0	0	0	252

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

	Economic classification	23 Consump	tion of non-fi	nancial assets							
		231 Fixed as	sets								TOTAL
		2313 Other fi	xed assets							2314 Weapons systems	
		23131		23132							
		231311	231312	231321	231322	231323 Com	puter software	231324	231325		
		Animal resources yielding		Research and development	Mineral exploration and		2313232 Databases	Entertainme nt, literary, and artistic	Other intellectual property		(23131 - 2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0	2 456	0	0	(	0	2 456
70431	Coal and other solid mineral fuels	0	0	C	0	0	0	0	(	0	0
	Petroleum and natural gas	0	0	C	0	0	0	0	(	0	0
	Nuclear fuels	0	0	C	0	399	0	0	(	0	399
	Other fuels	0	0	C	0	Ū	0	0	(	0	0
70435	Electricity	0	0	C	0	2 057	0	0	(	0	2 057
70436	Non electric energy	0	0	С	0	0	0	0	(	0	0
7044	Mining, manufacturing and construction	0	0	C	0	6 538	0	0	(	0	6 538
70441	Mining of mineral resources other than mineral fuels	0	0	C	0	2 295	0	0	(	0	2 295
70442	Manufacturing	0	0	C	0	1 704	0	0	(	0	1 704
70443	Construction	0	0	C	0	2 539	0	0	(	0	2 539
7045	Transport	0	0	C	0	22 597	0	0	(	0	22 597
70451	Road transport	0	0	C	0	11 137	0	0	(	0	11 137
70452	Water transport	0	0	C	0	4 327	0	0	(	0	4 327
70453	Railway transport	0	0	C	0	5 080	0	0	(	0	5 080
70454	Air transport	0	0	C	0	1 919	0	0	(	0	1 919
70455	Pipeline and other transport	0	0	C	0	134	0	0	(	0	134
7046	Communication	0	0	C	0	2 377	0	0	(	0	2 377

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

	b - Economic and functional classification of the consumption of fixed capital for the Economic classification										
		231 Fixed as	sets								TOTAL
		2313 Other fi	xed assets							2314 Weapons systems	
		23131		23132							
		231311 Animal resources yielding	and plant resources	231321 Research and development	231322 Mineral exploration and	2313231	puter software 2313232 Databases		231325 Other intellectual property	-	(23131 - 2314)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	C	5 094	0	0	C	0	5 094
70471	Distributive trades, storage and warehousing	0	0	0	C	82	0	0	C	0	82
70472	Hotels and restaurants	0	0	0	C	0	0	0	C	0	0
70473	Tourism	0	0	0	C	4 933	0	0	C	0	4 933
70474	Multipurpose development projects	0	0	0	C	79	0	0	C	0	79
7048	R&D Economic affairs	0	0	0	0	9 000	0	0	0	0	9 000
70481	R&D General economic, commercial and labour affairs	0	0	0	C	81	0	0	C	0	81
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	5 459	0	0	C	0	5 459
	R&D Fuel and energy	0	0	0	C		0	0	C	0	2 157
	R&D Mining, manufacturing and construction	0	0	0	C	1 303	0	0	C	0	1 303
	R&D Transport	0	0	0	0	0	0	0	C	0	0
70486		0	0	0	0	0	0	0	C	0	0
70487	R&D Other industries	0	0	0	C	0	0	0	C	0	0
	<del>,</del>										
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	0
	<del>,</del>										
705	ENVIRONMENTAL PROTECTION	0			0	10 0 10	0	0	,		15 849
7051	Waste management	0	·	-	0	·	0	0	•	•	0
7052	Waste water management	0	, v	,	0	·	0	0			0
7053	Pollution abatement	0	·	-	C	•	0	0			0
7054	Protection of biodiversity and landscape	0	·	-	0	.000.	0	0	C	0	15 694
7055	R&D Environmental protection	0	·	0	C		0	0	•	•	155
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	C	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

	Economic classification	23 Consump	tion of non-fi	nancial assets							
		231 Fixed as	sets								TOTAL
		2313 Other fi	xed assets							2314	
		23131		23132			Weapons				
		231311	231312	231321	231322	231323 Com	puter software	231324	231325	systems	
		Animal	Tree, crop,	Research and	Mineral		2313232	Entertainme			
		resources		development	exploration	Computer	Databases	nt, literary,	intellectual		
		yielding	resources		and	software		and artistic	property		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	62 339	0	0	(	0	62 339
7061	Housing development	0	0	C	0	6 946	0	0	(	0	6 946
7062	Community development	0	0	C	0	1 164	0	0	(	0	1 164
7063	Water supply	0	0	C	0	53 821	0	0	(	0	53 821
7064	Street lighting	0	0	C	0	0	0	0	(	0	0
7065	R&D Housing and community amenities	0	0	C	0	408	0	0	(	0	408
7066	Housing and community amenities n.e.c.	0	0	C	0	0	0	0	(	0	0
707	HEALTH	0		_	0		0	0			16 063
7072	Outpatient services	0	·	_	0		0	0	`	, ,	0
	Ambulance services	0	·	-	0		0	0	`	, ,	0
7073	Hospital services	0	0	C	0	· ·	0	0	(	0	0
7074	Public health services	0	0	C	0	•	0	0	(	0	0
7075	R&D Health	0	0	C	0	11000	0	0	(	0	14 698
7076	Health n.e.c.	0	0	С	0	1 365	0	0	(	0	1 365
708	RECREATION, CULTURE AND RELIGION	0		-	0	V V-V	0	•			
7081	Recreational and sporting services	0		C	0		0	0	`	, ,	4 221
7082	Cultural services	0	·	C	0	0 000	0	0	,	0	3 065
7083	Broadcasting and publishing services	0	·	_	0		0	0	`	, ,	690
7084	Religious and other community services	0	v	-	0	1021	0	0	`	, ,	
7085	R&D Recreation, cultural and religion	0	·	C	0		0	0	`		
7086	Recreation, culture and religion n.e.c.	0	0	C	0	23	0	0	(	0	23

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

Table	<ul> <li>Economic and functional classification of the consumption of fixed capital for the Economic classification</li> </ul>										
				nanciai assets							TOTAL
		231 Fixed as								lans s	TOTAL
		2313 Other fi	xed assets	I						2314	
		23131		23132		1			ı	Weapons	
		231311	231312	231321	231322		puter software		231325	systems	
		Animal	Tree, crop,	Research and	Mineral		2313232	Entertainme			
		resources yielding	and plant resources	development	exploration and		Databases	nt, literary, and artistic	intellectual property		
		ranaat	violdina		ovaluation	software		originala	producto		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	22 449	87	0	0	0	22 536
7091	Pre-primary and primary education	0	C	C	0	0	0	0	0	0	0
7092	Secondary education	0	C	C	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(	C	0	170	0	0	0	0	170
7094	Tertiary education	0	(	C	0	20 240	0	0	0	0	20 240
7095	Education not definable by level	0	(	C	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	(	C	0	0	0	0	0	0	0
7097	R&D Education	0	C	C	0	0	0	0	0	0	0
7098	Education n.e.c.	0	C	C	0	2 039	87	0	0	0	2 126
710	SOCIAL PROTECTION	0	C	0	0	36 400	0	0	0	0	36 400
7101	Sickness and disability	0	C	C	0	6 002	0	0	0	0	6 002
71011	Sickness	0	(	C	0	6 002	0	0	0	0	6 002
71012	Disability	0	(	C	0	0	0	0	0	0	0
7102	Old age	0	C	C	0	0	0	0	0	0	0
7103	Survivors	0	(	C	0	0	0	0	0	0	0
7104	Family and children	0	(	C	0	0	0	0	0	0	0
7105	Unemployment	0	(	C	0	6 066	0	0	0	0	6 066
7106	Housing	0	(	C	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	(	C	0	137	0	0	0	0	137
7108	R&D Social protection	0	(	C	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	(	C	0	24 195	0	0	0	0	24 195

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

		R '000
32	Net acquisition of financial assets	34 613 951
321	Domestic	34 651 829
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	8 559 649
3213	Debt securities	8 199 366
3214	Loans	2 963 566
3215	Equity and investment fund shares	6 645 902
32151	Equity	6 386 718
32152	Investment fund shares or units	259 184
3216	Insurance, pension, and standardized guarantee schemes	22 568
32161	Nonlife insurance technical reserves	7 486
32162	Life insurance and annuities entitlements	1 000
32163	Pension entitlements	14 082
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	8 789
32171	Financial derivatives	8 789
32172	Employee stock options	0
3218	Other accounts receivable	8 251 989
32181	Trade credit and advances	4 758 733
32182	Miscellaneous other accounts receivable	3 493 256
322	Foreign	-37 878
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-37 878
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts receivable	0

Statistics South Africa 91 P9102

Table 7 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
33	Not a switches of five soid assets	47.050.052
<b>33</b>	Net acquisition of financial assets	47 259 853
331	Domestic	47 259 853
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	145 784
3313	Debt securities	0
3314	Loans	853 998
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-550 689
33161	Nonlife insurance technical reserves	1 939
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-552 628
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	46 810 760
33181	Trade credit and advances	5 527 210
33182	Miscellaneous other accounts payable	41 283 550
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year: Government consumption expenditure divided between individual and collective services

	Economic classification	Compensatio	n of employe	es	Use of good	ds and servi	ces	Consumption	TOTAL		
		Individual	Collective	Total	Individual	Collective	Total	Individual	Collective	Total	I
		services	services		services	services		services	services		I
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 367 014	33 654 705	41 021 719	8 255 459	62 944 370	71 199 829	396 652	10 852 736	11 249 388	123 470 936
701	GENERAL PUBLIC SERVICES	92 618	14 040 350	14 132 977	433 460	23 262 457	23 685 917	9 590	3 744 728	3 753 308	41 572 202
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	32 010 0	8 662 951		423 400	4 139 435	4 139 435		655 726		13 458 112
		0	0 002 931	0 002 931	0	4 139 435	4 139 435	0	000 / 20	000 720	13 430 112
	Executive and legislative organs Financial and fiscal affairs	0	8 662 951	8 662 951	0	4 139 435	4 139 435	0	655 726	655 726	13 458 112
		0	8 662 951	8 002 951	0	4 139 435	4 139 435	0	000 /20	055 720	13 458 112
70113	External Affairs	0	0	0	0	0	0	0	0	0	(
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	(
	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	(
7013	General services	0	3 411 416	3 411 416	0	14 537 545	14 537 545	0	2 889 836	2 889 836	20 838 797
70131	General personnel services	0	71 506	71 506	0	84 447	84 447	0	0	0	155 953
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	(
70133	Other general services	0	3 339 910	3 339 910	0	14 453 098	14 453 098	0	2 889 836	2 889 836	20 682 844
7014	Basic research	92 618	929 242	1 021 860	423 460	3 424 259	3 847 719	8 580	125 193	133 773	5 003 352
7014	R&D General public services	32 010 0	323 Z4Z 0	1 02 1 000	423 400	0 424 209	J 041 / 18	0 300	123 193	155 775	3 003 332
7015	General public services General public services n.e.c.	0	1 036 750	1 036 750	0	1 161 218	1 161 218	0	73 973	73 973	2 271 941
7016	Public debt transactions (mainly interest)	0	1 030 730	1 030 750	0	1 101 210	1 101 210	0	13913	13913	2 21 1 94
	. , ,	0	0	0	0	0	0	0	0	0	,
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	apital	TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	977 900	977 900	0	5 795 748	5 795 748	0	64 800	64 800	6 838 44
7021	Military defense	0	0	0	0	5 495 348	5 495 348	0	0	0	5 495 34
7022	Civil defense	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defense	0	0	0	0	0	0	0	0	0	
7025	Defense n.e.c.	0	977 900	977 900	0	300 400	300 400	0	64 800	64 800	1 343 10
703	PUBLIC ORDER AND SAFETY	0	2 150 579	2 150 579	0	1 009 271	1 009 271	0	84 926		3 244 77
	Police services	0	265 078	265 078	0	423 675	423 675	0	34 988	34 988	723 74
	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1 885 501	1 885 501	0	585 596	585 596	0	49 938	49 938	2 521 03
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	276 529	8 534 486	8 811 015	548 697	20 084 917	20 633 614	58 186	4 536 945	4 595 131	34 039 76
	General economic, commercial and labour affairs	264 950		3 987 961		7 133 195			229 739		11 828 04
	General economic and commercial affairs	264 950		3 523 751	462 190	4 527 095				216 129	8 729 16
	General labour affairs	0	464 210	464 210		2 606 100	2 606 100		28 565		3 098 87
	Agriculture, forestry, fishing and hunting	0	308 448	308 448		1 192 744	1 271 165		41 231	84 029	1 663 642
	Agriculture	0	308 448	308 448	78 421	738 871	817 292	42 798	12 229	55 027	1 180 76
	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	453 873	453 873	0	29 002	29 002	482 87

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumpti	TOTAL		
		Individual services	Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	318 064	318 064	0	721 239	721 239	0	18 804	18 804	1 058 10
	Coal and other solid mineral fuels	0	010 001	010 001	0	0	0	0	0	0	1 000 10
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
	Nuclear fuels	0	122 352	122 352	0	49 590	49 590	0	12 773	12 773	184 71
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	195 712	195 712	0	671 649	671 649	0	6 031	6 031	873 39
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	her control of	0	407.005	497 065	0	2 745 000	3 715 082		00.200	00.000	4 000 47
	Mining, manufacturing and construction	0	497 065 162 286	162 286		3 715 082	1 148 495	0	26 329		4 238 470
	Mining of mineral resources other than mineral fuels	0				1 148 495	1 921 181	0	10 715		1 321 49
	Manufacturing Operators the second se	0	201 488 133 291	201 488 133 291	0	1 921 181 645 406	645 406	0	7 263 8 351	7 263 8 351	2 129 93 787 04
70443	Construction	U	133 291	133 291	U	040 400	040 400	0	0 331	0 331	707 04
7045	Transport	11 579	1 598 406	1 609 985	8 086	3 213 047	3 221 133	433	3 949 823	3 950 256	8 781 37
70451	Road transport	0	830 960	830 960	0	1 956 837	1 956 837	0	2 678 790	2 678 790	5 466 58
	Water transport	11 579	163 813	175 392	8 086	171 572	179 658	433	15 984	16 417	371 46
70453	Railway transport	0	212 563	212 563	0	306 714	306 714	0	1 235 975	1 235 975	1 755 25
70454	Air transport	0	346 268	346 268	0	156 410	156 410	0	18 201	18 201	520 87
70455	Pipeline and other transport	0	44 802	44 802	0	621 514	621 514	0	873	873	667 18
70.40			044.070	044.070		000.440	000 440		04.544	04.544	4 000 00
7046	Communication	0	311 670	311 670	0	936 410	936 410	0	21 544	21 544	1 269 62

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of goo	ds and servi	ces	Consumption	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	748 633	748 633	0	2 371 214	2 371 214	0	185 040	185 040	3 304 887
70471	Distributive trades, storage and warehousing	0	60 277	60 277	0	560 069	560 069	0	1 294	1 294	621 640
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	609 406	609 406	0	1 644 199	1 644 199	0	52 717	52 717	2 306 322
70474	Multipurpose development projects	0	78 950	78 950	0	166 946	166 946	0	131 029	131 029	376 925
7040	DAD 5		4 000 400	1 000 100		004.000	004.000	0	04.405	C4 425	4 005 040
	R&D Economic affairs	0	1 029 189		U	801 986	801 986	0	64 435	64 435	1 895 610
	R&D General economic, commercial and labour affairs	0	30 746	30 746	0	11 566	11 566	0	470		42 782
	R&D Agriculture, forestry, fishing and hunting	0	768 053	768 053	0	495 940	495 940	0	42 474	42 474	1 306 467
	R&D Fuel and energy	0	44 643	44 643	0	162 232	162 232	0	3 694	3 694	210 569
	R&D Mining, manufacturing and construction	0	185 747	185 747	0	132 248	132 248	0	17 797	17 797	335 792
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
7010	Economic analis n.c.c.				Ĭ		·		·	·	•
705	ENVIRONMENTAL PROTECTION	0	2 334 983	2 334 983	0	2 476 104	2 476 104	0	247 485	247 485	5 058 572
7051	Waste management	0	1 971	1 971	0	5 034	5 034	0	28	28	7 033
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 274 747	2 274 747	0	2 444 339	2 444 339	0	240 171	240 171	4 959 257
7055	R&D Environmental protection	0	58 265	58 265	0	26 731	26 731	0	7 286	7 286	92 282
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employed	es	Use of good	ds and servi	ces	Consumption	TOTAL		
		Individual	Collective	Total	Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		services	services		
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	236 046	1 517 598	1 753 644	116 500	4 410 498	4 526 998	5 759	1 960 516	1 966 275	8 246 917
7061	Housing development	19 904	576 600	596 504	16 038	534 856	550 894	1 366	157 750	159 116	1 306 514
7062	Community development	216 142	30 464	246 606	100 462	20 819	121 281	4 393	3 396	7 789	375 676
7063	Water supply	0	860 155	860 155	0	3 635 967	3 635 967	0	1 798 120	1 798 120	6 294 242
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	50 379	50 379	0	218 856	218 856	0	1 250	1 250	270 485
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	19 051	3 018 651	3 037 702	28 666	4 213 665	4 242 331	373	144 224	144 597	7 424 630
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	2 841 713	2 841 713	0	3 777 549	3 777 549	0	137 193	137 193	6 756 455
7076	Health n.e.c.	19 051	176 938	195 989	28 666	436 116	464 782	373	7 031	7 404	668 175
708	RECREATION, CULTURE AND RELIGION	1 003 229	455 063	1 458 292	904 211	771 246	1 675 457	93 222	24 524	117 746	3 251 495
7081	Recreational and sporting services	242 190	268 735	510 925	179 983	229 236	409 219	9 192	12 438	21 630	941 774
7082	Cultural services	743 127	23 423	766 550	704 783	33 899	738 682	83 593	1 803	85 396	1 590 628
7083	Broadcasting and publishing services	0	88 925	88 925	0	108 794	108 794	0	4 544	4 544	202 263
7084	Religious and other community services	0	73 980	73 980	0	399 317	399 317	0	5 739	5 739	479 036
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 912	0	17 912	19 445	0	19 445	437	0	437	37 794

Statistics

109

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year: Government consumption expenditure divided between individual and collective services (concluded)

	Economic classification		n of employe	es	Use of good	ds and servi	ces	Consumption of fixed capital		apital	TOTAL
			Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Functional Classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	296 079	191 153	487 232	231 031	525 461	756 492	38 846	10 739	49 585	1 293 309
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	C
7092	Secondary education	0	0	0	0	0	0	0	0	0	C
7093	Post-secondary non-tertiary education (e.g. ABET)	74 013	0	74 013	60 965	0	60 965	4 957	0	4 957	139 935
7094	Tertiary education	125 232	0	125 232	76 061	0	76 061	28 324	0	28 324	229 617
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	C
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	C
7097	R&D Education	0	0	0	0	0	0	0	0	0	C
7098	Education n.e.c.	96 834	191 153	287 987	94 005	525 461	619 466	5 565	10 739	16 304	923 757
710	SOCIAL PROTECTION	5 443 462	433 933	5 877 395	6 002 894	395 003	6 397 897	191 686	33 849	225 535	12 500 827
7101	Sickness and disability	494 193	0	494 193	785 386	0	785 386	12 350	0	12 350	1 291 929
71011	Sickness	494 193	0	494 193	785 386	0	785 386	12 350	0	12 350	1 291 929
71012	Disability	0	0	0	0	0	0	0	0	0	C
7102	Old age	0	0	0	0	0	0	0	0	0	C
7103	Survivors	0	0	0	0	0	0	0	0	0	C
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	941 945	0	941 945	831 089	0	831 089	15 702	0	15 702	1 788 736
7106	Housing	0	0	0	0	0	0	0	0	0	C
7107	Social exclusion n.e.c.	83 953	0	83 953	64 221	0	64 221	1 451	0	1 451	149 625
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	3 923 371	433 933	4 357 304	4 322 198	395 003	4 717 201	162 183	33 849	196 032	9 270 537

P9102

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	101 668	311 880	413 548
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	286 881	286 881
7041	General economic, commercial and labour affairs	0	209 780	209 780
70411	General economic and commercial affairs	0	205 025	205 025
70412	General labour affairs	0	4 755	4 755
7042	Agriculture, forestry, fishing and hunting	0	*****	
70421	Agriculture	0	60 375	
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Eco	nomic classification	Products	Production	TOTAL
Function	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	13 126	13 126

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	  HEALTH	0	0	0
7072			0	, ,
-	Outpatient services	0	, ,	·
70724	Ambulance services	0	_	•
7073	Hospital services	0	, ,	·
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	101 668	24 999	126 667
7081	Recreational and sporting services	0	0	0
7082	Cultural services	101 668	24 999	126 667
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0