

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2014/2015 and 2015/2016 fiscal years (summary) ¹

GFS 2014 code	Economic classification of statement of government operations	2014/2015 ²	2015/2016	Change between 2014/2015 and 2015/2016
		R million		
	Transactions affecting net worth:			
	Revenue a	196 513	216 849	20 336
11	Taxes	26 260	36 469	10 209
12	Social contributions	24 235	24 605	370
13	Grants	81 460	85 666	4 206
14	Other receipts	64 557	70 110	5 553
	Expenses b	179 923	223 264	43 341
21	Compensation of employees	36 998	41 022	4 024
22	Use of goods and services	62 399	71 200	8 801
23	Consumption of fixed capital	8 608	11 249	2 641
24	Interest	2 407	847	-1 560
25	Subsidies	532	414	-118
26	Grants	3 836	1 794	-2 042
27	Social benefits	53 882	82 372	28 490
28	Other payments	11 260	14 368	3 108
	<i>Net operating balance</i> (a-b)=c	16 590	-6 415	-23 005
	Transactions in non-financial assets:			
	Net acquisition of non-financial assets ³ d	4 914	6 231	1 317
611	Fixed assets	3 779	4 906	1 127
612	Inventories	75	345	270
613	Valuables	2	37	35
614	Non-produced assets	1 058	943	-115
	<i>Net lending</i> (c-d)=e	184 837	229 495	
	Cash flows from financing activities:			
	Net acquisition of financial assets other than cash: cash outflow/(inflow) f	37 440	34 642	
321	Domestic	37 480	34 642	
322	Foreign	-40	-38	
	Net incurrence of liabilities: cash (outflow)/ inflow g	25 764	47 260	
331	Domestic	25 764	47 260	
332	Foreign	0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.³ The net acquisition in non-financial assets equals acquisition minus sales minus consumption of fixed capital.

Table B - Functional classification of the total expense acquisition of non-financial assets for the 2014/2015 and 2015/2016 fiscal years (summary) ¹

GFS 2014 code	Type of service	2014/2015 ²	2015/2016	Change between 2014/2015 and 2015/2016	Percentage of total payments 2015/2016
		R million			%
701	General public services				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	13 228	14 115	887	5,9
7012	Foreign economic aid	190	302	112	0,1
7013	General services	19 991	25 649	5 658	10,6
7014	Basic research	4 601	5 788	1 187	2,4
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c.	2 457	2 413	-44	1,0
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
	Total general public services a	40 468	48 266	7 798	20,0
702	Defence b	5 447	6 943	1 496	2,9
703	Public order and safety				
7031	Police	852	752	-100	0,3
7032	Fire protection services	0	0	0	0,0
7033	Law courts	2 460	2 671	211	1,1
7034	Prisons	0	0	0	0,0
	Total public order and safety c	3 313	3 422	109	1,4
704	Economic affairs				
7041	General economic, commercial and labour affairs	12 681	15 522	12 841	6,4
7042	Agriculture, forestry, fishing and hunting	3 160	2 854	-306	1,2
7043	Fuel and energy	683	1 093	410	0,5
7044	Mining, manufacturing and construction	3 879	4 392	513	1,8
7045	Transport	10 843	11 056	213	4,6
7046	Communications	1 241	1 568	327	0,7
7047	Other industries	3 567	3 795	228	1,6
7048	R&D Economic affairs	1 936	2 041	105	0,8
	Total economic affairs d	37 989	42 322	4 333	17,6
705	Environmental protection e	5 949	5 819	-130	2,4
706	Housing and community amenities f	13 622	14 082	460	5,8
707	Health g	7 282	7 674	392	3,2
708	Recreation, culture and religion h	5 094	6 517	1 423	2,7
709	Education i	9 757	10 317	560	4,3
710	Social protection j	64 894	95 681	30 787	39,7
	Total extra-budgetary accounts and funds cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	193 814	241 043	47 229	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.³ n.e.c. not elsewhere classified

Table C - Statement of government operations for the 2015/2016 fiscal year

	R '000
Table 1 Cash receipts from operating activities	216 849 282
11 Taxes	36 469 192
12 Social contributions	24 604 594
13 Grants	85 665 632
14 Other receipts	70 109 864

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	41 021 719	71 199 829	11 249 388	846 572	413 548	1 793 959	82 371 704	14 367 610	223 264 329
701	GENERAL PUBLIC SERVICES	14 132 977	23 685 917	3 753 308	159 915	0	363 691	0	285 131	42 380 939
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	8 662 951	4 139 435	655 726	21 367	0	0	0	93 417	13 572 896
7012	Foreign economic aid	0	0	0	0	0	161 773	0	140 185	301 958
7013	General services	3 411 416	14 537 545	2 889 836	137 158	0	9 901	0	33 350	21 019 206
7014	Basic research	1 021 860	3 847 719	133 773	1 369	0	192 017	0	7 594	5 204 332
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 036 750	1 161 218	73 973	21	0	0	0	10 585	2 282 547
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	977 900	5 795 748	64 800	0	0	0	0	66 720	6 905 168
7021	Military defence	0	5 495 348	0	0	0	0	0	66 720	5 562 068
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	977 900	300 400	64 800	0	0	0	0	0	1 343 100
703	PUBLIC ORDER AND SAFETY	2 150 579	1 009 271	84 926	1 681	0	47 137	0	28 977	3 322 571
7031	Police services	265 078	423 675	34 988	458	0	0	0	1 316	725 515
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	1 885 501	585 596	49 938	1 223	0	47 137	0	27 661	2 597 056
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	8 811 015	20 633 614	4 595 131	61 588	286 881	164 746	0	2 888 238	37 441 213
7041	General economic, commercial and labour affairs	3 987 961	7 595 385	244 694	24 184	209 780	115 501	0	2 152 961	14 330 466
7042	Agriculture, forestry, fishing and hunting	308 448	1 271 165	84 029	613	60 375	481	0	102 809	1 827 920
7043	Fuel and energy	318 064	721 239	18 804	6 330	0	0	0	1 234	1 065 671
7044	Mining, manufacturing and construction	497 065	3 715 082	26 329	808	0	14 939	0	9 121	4 263 344
7045	Transport	1 609 985	3 221 133	3 950 256	6 362	0	33 825	0	553 359	9 374 920
7046	Communication	311 670	936 410	21 544	5 859	13 126	0	0	53 831	1 342 440
7047	Other industries	748 633	2 371 214	185 040	11 688	3 600	0	0	14 620	3 334 795
7048	R&D Economic affairs	1 029 189	801 986	64 435	5 744	0	0	0	303	1 901 657
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 334 983	2 476 104	247 485	13 062	0	0	0	53 473	5 125 107
7051	Waste management	1 971	5 034	28	0	0	0	0	0	7 033
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 274 747	2 444 339	240 171	13 011	0	0	0	52 958	5 025 226
7055	R&D Environmental protection	58 265	26 731	7 286	51	0	0	0	515	92 848
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 753 644	4 526 998	1 966 275	442 124	0	0	0	212 042	8 901 083
7061	Housing development	596 504	550 894	159 116	15 051	0	0	0	210 590	1 532 155
7062	Community development	246 606	121 281	7 789	473	0	0	0	1 033	377 182
7063	Water supply	860 155	3 635 967	1 798 120	426 568	0	0	0	393	6 721 203
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	50 379	218 856	1 250	32	0	0	0	26	270 543
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	3 037 702	4 242 331	144 597	1 479	0	0	0	15 422	7 441 531
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	2 841 713	3 777 549	137 193	1 478	0	0	0	14 682	6 772 615
7076	Health n.e.c.	195 989	464 782	7 404	1	0	0	0	740	668 916
708	RECREATION, CULTURE AND RELIGION	1 458 292	1 675 457	117 746	8 286	126 667	352 933	0	2 567 704	6 307 085
7081	Recreational and sporting services	510 925	409 219	21 630	178	0	342 584	0	2 306 747	3 591 283
7082	Cultural services	766 550	738 682	85 396	7 731	126 667	10 349	0	102 393	1 837 768
7083	Broadcasting and publishing services	88 925	108 794	4 544	334	0	0	0	31 097	233 694
7084	Religious and other community services	73 980	399 317	5 739	43	0	0	0	127 394	606 473
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 912	19 445	437	0	0	0	0	73	37 867
709	EDUCATION	487 232	756 492	49 585	670	0	865 452	0	8 103 045	10 262 476
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	74 013	60 965	4 957	0	0	0	0	442	140 377
7094	Tertiary education	125 232	76 061	28 324	0	0	819 012	0	8 100 765	9 149 394
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	287 987	619 466	16 304	670	0	46 440	0	1 838	972 705

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	5 877 395	6 397 897	225 535	157 767	0	0	82 371 704	146 858	95 177 156
7101	Sickness and disability	494 193	785 386	12 350	6 431	0	0	7 944 937	0	9 243 297
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	941 945	831 089	15 702	0	0	0	8 160 295	0	9 949 031
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	83 953	64 221	1 451	0	0	0	0	136 788	286 413
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 357 304	4 717 201	196 032	151 336	0	0	66 266 472	10 070	75 698 415

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	16 446 004	348 123	36 829	948 037	17 778 993
701	GENERAL PUBLIC SERVICES	5 795 910	69 469	0	20 153	5 885 532
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	542 250	47	0	0	542 297
7012	Foreign economic aid	0	0	0	0	0
7013	General services	4 578 247	31 509	0	20 153	4 629 909
7014	Basic research	582 888	381	0	0	583 269
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	92 525	37 532	0	0	130 057
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	38 200	0	0	0	38 200
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	38 200	0	0	0	38 200
703	PUBLIC ORDER AND SAFETY	99 089	508	0	0	99 597
7031	Police services	25 687	347	0	0	26 034
7032	Fire protection services	0	0	0	0	0
7033	Law courts	73 402	161	0	0	73 563
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 793 498	217 234	37	870 248	4 881 017
7041	General economic, commercial and labour affairs	1 187 443	1 888	37	2 279	1 191 647
7042	Agriculture, forestry, fishing and hunting	204 438	13 384	0	808 478	1 026 300
7043	Fuel and energy	27 822	0	0	0	27 822
7044	Mining, manufacturing and construction	68 773	451	0	59 240	128 464
7045	Transport	1 649 812	31 730	0	0	1 681 542
7046	Communication	55 634	169 781	0	0	225 415
7047	Other industries	459 836	0	0	251	460 087
7048	R&D Economic affairs	139 740	0	0	0	139 740
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	620 724	8 358	35 131	30 002	694 215
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	610 663	8 358	35 131	30 002	684 154
7055	R&D Environmental protection	10 061	0	0	0	10 061
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	5 148 493	32 208	0	0	5 180 701
7061	Housing development	47 888	4 182	0	0	52 070
7062	Community development	11 561	0	0	0	11 561
7063	Water supply	5 088 387	28 026	0	0	5 116 413
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	657	0	0	0	657
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	215 338	15 248	0	1 412	231 998
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	198 094	15 248	0	1 412	214 754
7076	Health n.e.c.	17 244	0	0	0	17 244
708	RECREATION, CULTURE AND RELIGION	206 611	1 186	1 661	716	210 174
7081	Recreational and sporting services	67 104	728	0	0	67 832
7082	Cultural services	118 093	451	1 661	716	120 921
7083	Broadcasting and publishing services	8 954	7	0	0	8 961
7084	Religious and other community services	12 030	0	0	0	12 030
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	430	0	0	0	430
709	EDUCATION	51 605	2 544	0	0	54 149
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	1 483	0	0	0	1 483
7094	Tertiary education	11 043	0	0	0	11 043
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	39 079	2 544	0	0	41 623

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		Economic classification	611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets
			R '000	R '000	R '000	R '000
						TOTAL (611 - 614)
710	SOCIAL PROTECTION		476 536	1 368	0	25 506
7101	Sickness and disability		1 887	0	0	0
7102	Old age		0	0	0	0
7103	Survivors		0	0	0	0
7104	Family and children		0	0	0	0
7105	Unemployment		125 971	0	0	25 506
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		2 592	0	0	0
7108	R&D Social protection		0	0	0	0
7109	Social protection n.e.c.		346 086	1 368	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	R '000
Table 4 Sale of non-financial assets	298 750
311 Fixed assets	290 509
312 Strategic stocks	2 807
313 Valuables	0
314 Non produced assets	5 434

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 249 388	11 249 388
701	GENERAL PUBLIC SERVICES	3 753 308	3 753 308
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	655 726	655 726
7012	Foreign economic aid	0	0
7013	General services	2 889 836	2 889 836
7014	Basic research	133 773	133 773
7015	R&D General public services	0	0
7016	General public services n.e.c.	73 973	73 973
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	64 800	64 800
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	64 800	64 800
703	PUBLIC ORDER AND SAFETY	84 926	84 926
7031	Police services	34 988	34 988
7032	Fire protection services	0	0
7033	Law courts	49 938	49 938
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
704	ECONOMIC AFFAIRS	4 595 131	4 595 131
7041	General economic, commercial and labour affairs	244 694	244 694
7042	Agriculture, forestry, fishing and hunting	84 029	84 029
7043	Fuel and energy	18 804	18 804
7044	Mining, manufacturing and construction	26 329	26 329
7045	Transport	3 950 256	3 950 256
7046	Communication	21 544	21 544
7047	Other industries	185 040	185 040
7048	R&D Economic affairs	64 435	64 435
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	247 485	247 485
7051	Waste management	28	28
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	240 171	240 171
7055	R&D Environmental protection	7 286	7 286
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 966 275	1 966 275
7061	Housing development	159 116	159 116
7062	Community development	7 789	7 789
7063	Water supply	1 798 120	1 798 120
7064	Street lighting	0	0
7065	R&D Housing and community amenities	1 250	1 250
7066	Housing and community amenities n.e.c.	0	0

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
707	HEALTH	144 597	144 597
7072	Outpatient services	0	0
70724	Ambulance services	0	0
7073	Hospital services	0	0
7074	Public health services	0	0
7075	R&D Health	137 193	137 193
7076	Health n.e.c.	7 404	7 404
708	RECREATION, CULTURE AND RELIGION	117 746	117 746
7081	Recreational and sporting services	21 630	21 630
7082	Cultural services	85 396	85 396
7083	Broadcasting and publishing services	4 544	4 544
7084	Religious and other community services	5 739	5 739
7085	R&D Recreation, cultural and religion	0	0
7086	Recreation, culture and religion n.e.c.	437	437
709	EDUCATION	49 585	49 585
7091	Pre-primary and primary education	0	0
7092	Secondary education	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	4 957	4 957
7094	Tertiary education	28 324	28 324
7095	Education not definable by level	0	0
7096	Subsidiary services to education	0	0
7097	R&D Education	0	0
7098	Education n.e.c.	16 304	16 304

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		225 535	225 535
7101	Sickness and disability		12 350	12 350
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		15 702	15 702
7106	Housing		0	0
7107	Social exclusion n.e.c.		1 451	1 451
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		196 032	196 032

Table C - Statement of government operations for the 2015/2016 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets other than cash	34 613 951
321 Domestic	34 651 829
322 Foreign	-37 878

Table C - Statement of government operations for the 2015/2016 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	47 259 853
331 Domestic	47 259 853
332 Foreign	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

		R '000
1	Revenue	216 849 282
11	Taxes	36 469 192
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	36 215 488
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	33 593 892
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 815 200
1145	Taxes on use of goods on permission to use goods or perform activities	711 101
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	711 101
114521	Business and professional licenses	710 867
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	234
1146	Other taxes on goods and services	95 295
115	Taxes on international trade and transactions	253 704
1151	Customs and other import duties	0
1152	Taxes on exports	253 704
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
12	Social contributions	24 604 594
121	Social security contributions	24 604 594
1211	Employee contributions	0
1212	Employer contributions	7 592 035
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	17 012 559
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	85 665 632
131	Foreign governments	33 436
1311	Current	33 436
1312	Capital	0
132	International institutions	336 020
1321	Current	336 020
1322	Capital	0
133	Other general government institutions	85 296 176
1331	Current	70 928 192
13311	National government	64 055 696
13312	National extra-budgetary	825 134
13313	Provincial government	6 012 815
13314	Provincial extra-budgetary	5 700
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	28 847
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	14 367 984
13321	National government	11 114 847
13322	National extra-budgetary	1 679 390
13323	Provincial government	1 262 363
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	311 384
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
14	Other revenue	70 109 864
141	Property income	18 384 818
1411	Interest	17 006 436
14111	From nonresidents	0
14112	From residents other than general government	17 006 436
14113	From other general government units	0
1412	Dividends	1 252 628
14121	From nonresidents	0
14122	From residents	1 252 628
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	125 754
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	48 668 302
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 346 229
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	31 338 400
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	31 338 400
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	11 983 673
14251	National government	9 183 228
14252	National extra-budgetary	425 286
14253	Provincial government	847 130
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 528 029
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 088 296
144	Transfers not elsewhere classified	1 946 390
1441	Current transfers not elsewhere classified	1 946 390
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 946 390
144121	Public non-financial corporations	0
144122	Public financial corporations	17 586
144123	NPISH	40 347
144124	Private non-financial enterprises	0
144125	Private financial enterprises	9 826
144126	To other sectors	1 878 631
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	22 058
1451	Premiums, fees, and current claims receivable	22 058
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	22 058
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	39 774 540	1 614	1 245 565	0	41 021 719	
701	GENERAL PUBLIC SERVICES	13 965 745	0	167 232	0	14 132 977	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	8 662 833	0	118	0	8 662 951	
70111	Executive and legislative organs	0	0	0	0	0	
70112	Financial and fiscal affairs	8 662 833	0	118	0	8 662 951	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	3 286 574	0	124 842	0	3 411 416	
70131	General personnel services	71 506	0	0	0	71 506	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	3 215 068	0	124 842	0	3 339 910	
7014	Basic research	1 005 920	0	15 940	0	1 021 860	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	1 010 418	0	26 332	0	1 036 750	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	977 900	0	0	0	977 900
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	977 900	0	0	0	977 900
703	PUBLIC ORDER AND SAFETY	2 077 257	0	73 322	0	2 150 579
7031	Police services	242 833	0	22 245	0	265 078
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 834 424	0	51 077	0	1 885 501
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 427 093	0	383 922	0	8 811 015
7041	General economic, commercial and labour affairs	3 831 046	0	156 915	0	3 987 961
70411	General economic and commercial affairs	3 414 599	0	109 152	0	3 523 751
70412	General labour affairs	416 447	0	47 763	0	464 210
7042	Agriculture, forestry, fishing and hunting	287 921	0	20 527	0	308 448
70421	Agriculture	287 921	0	20 527	0	308 448
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	290 146	0	27 918	0	318 064
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	108 658	0	13 694	0	122 352
70434	Other fuels	0	0	0	0	0
70435	Electricity	181 488	0	14 224	0	195 712
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	458 179	0	38 886	0	497 065
70441	Mining of mineral resources other than mineral fuels	152 963	0	9 323	0	162 286
70442	Manufacturing	182 835	0	18 653	0	201 488
70443	Construction	122 381	0	10 910	0	133 291
7045	Transport	1 495 928	0	114 057	0	1 609 985
70451	Road transport	779 440	0	51 520	0	830 960
70452	Water transport	157 904	0	17 488	0	175 392
70453	Railway transport	206 861	0	5 702	0	212 563
70454	Air transport	309 673	0	36 595	0	346 268
70455	Pipeline and other transport	42 050	0	2 752	0	44 802
7046	Communication	305 541	0	6 129	0	311 670

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees							
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)			
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions				
				R '000	R '000	R '000	R '000				
7047	Other industries		730 549		0		18 084		0		748 633
70471	Distributive trades, storage and warehousing		58 237		0		2 040		0		60 277
70472	Hotels and restaurants		0		0		0		0		0
70473	Tourism		593 637		0		15 769		0		609 406
70474	Multipurpose development projects		78 675		0		275		0		78 950
7048	R&D Economic affairs		1 027 783		0		1 406		0		1 029 189
70481	R&D General economic, commercial and labour affairs		29 724		0		1 022		0		30 746
70482	R&D Agriculture, forestry, fishing and hunting		768 053		0		0		0		768 053
70483	R&D Fuel and energy		44 259		0		384		0		44 643
70484	R&D Mining, manufacturing and construction		185 747		0		0		0		185 747
70485	R&D Transport		0		0		0		0		0
70486	R&D Communication		0		0		0		0		0
70487	R&D Other industries		0		0		0		0		0
7049	Economic affairs n.e.c.		0		0		0		0		0
705	ENVIRONMENTAL PROTECTION		2 245 734		0		89 249		0		2 334 983
7051	Waste management		1 971		0		0		0		1 971
7052	Waste water management		0		0		0		0		0
7053	Pollution abatement		0		0		0		0		0
7054	Protection of biodiversity and landscape		2 185 498		0		89 249		0		2 274 747
7055	R&D Environmental protection		58 265		0		0		0		58 265
7056	Environmental protection n.e.c.		0		0		0		0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 749 891	0	3 753	0	1 753 644
7061	Housing development	594 208	0	2 296	0	596 504
7062	Community development	245 366	0	1 240	0	246 606
7063	Water supply	860 155	0	0	0	860 155
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	50 162	0	217	0	50 379
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 995 860	0	41 842	0	3 037 702
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	2 810 662	0	31 051	0	2 841 713
7076	Health n.e.c.	185 198	0	10 791	0	195 989
708	RECREATION, CULTURE AND RELIGION	1 339 584	1 614	117 094	0	1 458 292
7081	Recreational and sporting services	471 101	0	39 824	0	510 925
7082	Cultural services	704 108	1 614	60 828	0	766 550
7083	Broadcasting and publishing services	82 807	0	6 118	0	88 925
7084	Religious and other community services	64 980	0	9 000	0	73 980
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 588	0	1 324	0	17 912

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	(2111 - 2122) R '000
709	EDUCATION	417 904	0	69 328	0	487 232
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	66 827	0	7 186	0	74 013
7094	Tertiary education	89 982	0	35 250	0	125 232
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	261 095	0	26 892	0	287 987
710	SOCIAL PROTECTION	5 577 572	0	299 823	0	5 877 395
7101	Sickness and disability	451 052	0	43 141	0	494 193
71011	Sickness	451 052	0	43 141	0	494 193
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	941 945	0	0	0	941 945
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	83 953	0	0	0	83 953
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 100 622	0	256 682	0	4 357 304

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	70 607 229	10 649	581 951	0	0	0	0	0	0	0	11 249 388	82 449 217
701	GENERAL PUBLIC SERVICES	23 565 728	0	120 189	0	0	0	0	0	0	0	3 753 308	27 439 225
7011	Executive and legislative organs, financial	4 098 295	0	41 140	0	0	0	0	0	0	0	655 726	4 795 161
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 098 295	0	41 140	0	0	0	0	0	0	0	655 726	4 795 161
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	14 482 974	0	54 571	0	0	0	0	0	0	0	2 889 836	17 427 381
70131	General personnel services	84 447	0	0	0	0	0	0	0	0	0	0	84 447
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 398 527	0	54 571	0	0	0	0	0	0	0	2 889 836	17 342 934
7014	Basic research	3 838 993	0	8 726	0	0	0	0	0	0	0	133 773	3 981 492
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 145 466	0	15 752	0	0	0	0	0	0	0	73 973	1 235 191
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	5 792 748	0	3 000	0	0	0	0	0	0	0	64 800	5 860 548
7021	Military defence	5 495 348	0	0	0	0	0	0	0	0	0	0	5 495 348
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	297 400	0	3 000	0	0	0	0	0	0	0	64 800	365 200
703	PUBLIC ORDER AND SAFETY	985 982	0	23 289	0	0	0	0	0	0	0	84 926	1 094 197
7031	Police services	417 304	0	6 371	0	0	0	0	0	0	0	34 988	458 663
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	568 678	0	16 918	0	0	0	0	0	0	0	49 938	635 534
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	20 374 469	10 649	248 496	0	0	0	0	0	0	0	4 595 131	25 228 745
7041	General economic, commercial and labour	7 456 305	10 649	128 431	0	0	0	0	0	0	0	244 694	7 840 079
70411	General economic and commercial affairs	4 920 719	0	68 566	0	0	0	0	0	0	0	216 129	5 205 414
70412	General labour affairs	2 535 586	10 649	59 865	0	0	0	0	0	0	0	28 565	2 634 665
7042	Agriculture, forestry, fishing and hunting	1 262 177	0	8 988	0	0	0	0	0	0	0	84 029	1 355 194
70421	Agriculture	810 776	0	6 516	0	0	0	0	0	0	0	55 027	872 319
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	451 401	0	2 472	0	0	0	0	0	0	0	29 002	482 875

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	715 672	0	5 567	0	0	0	0	0	0	0	18 804	740 043
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	48 156	0	1 434	0	0	0	0	0	0	0	12 773	62 363
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	667 516	0	4 133	0	0	0	0	0	0	0	6 031	677 680
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 695 202	0	19 880	0	0	0	0	0	0	0	26 329	3 741 411
70441	Mining of mineral resources other than min	1 142 912	0	5 583	0	0	0	0	0	0	0	10 715	1 159 210
70442	Manufacturing	1 911 990	0	9 191	0	0	0	0	0	0	0	7 263	1 928 444
70443	Construction	640 300	0	5 106	0	0	0	0	0	0	0	8 351	653 757
7045	Transport	3 173 074	0	48 059	0	0	0	0	0	0	0	3 950 256	7 171 389
70451	Road transport	1 924 212	0	32 625	0	0	0	0	0	0	0	2 678 790	4 635 627
70452	Water transport	175 583	0	4 075	0	0	0	0	0	0	0	16 417	196 075
70453	Railway transport	301 721	0	4 993	0	0	0	0	0	0	0	1 235 975	1 542 689
70454	Air transport	151 980	0	4 430	0	0	0	0	0	0	0	18 201	174 611
70455	Pipeline and other transport	619 578	0	1 936	0	0	0	0	0	0	0	873	622 387
7046	Communication	925 468	0	10 942	0	0	0	0	0	0	0	21 544	957 954

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '001	R '000
7047	Other industries	2 348 132	0	23 082	0	0	0	0	0	0	0	185 040	2 556 254
70471	Distributive trades, storage and warehousing	557 626	0	2 443	0	0	0	0	0	0	0	1 294	561 363
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 623 560	0	20 639	0	0	0	0	0	0	0	52 717	1 696 916
70474	Multipurpose development projects	166 946	0	0	0	0	0	0	0	0	0	131 029	297 975
7048	R&D Economic affairs	798 439	0	3 547	0	0	0	0	0	0	0	64 435	866 421
70481	R&D General economic, commercial and labour	10 589	0	977	0	0	0	0	0	0	0	470	12 036
70482	R&D Agriculture, forestry, fishing and hunting	495 910	0	30	0	0	0	0	0	0	0	42 474	538 414
70483	R&D Fuel and energy	161 230	0	1 002	0	0	0	0	0	0	0	3 694	165 926
70484	R&D Mining, manufacturing and construction	130 710	0	1 538	0	0	0	0	0	0	0	17 797	150 045
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 454 185	0	21 919	0	0	0	0	0	0	0	247 485	2 723 589
7051	Waste management	5 034	0	0	0	0	0	0	0	0	0	28	5 062
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 423 153	0	21 186	0	0	0	0	0	0	0	240 171	2 684 510
7055	R&D Environmental protection	25 998	0	733	0	0	0	0	0	0	0	7 286	34 017
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 487 801	0	39 197	0	0	0	0	0	0	0	1 966 275	6 493 273
7061	Housing development	541 870	0	9 024	0	0	0	0	0	0	0	159 116	710 010
7062	Community development	115 073	0	6 208	0	0	0	0	0	0	0	7 789	129 070
7063	Water supply	3 613 142	0	22 825	0	0	0	0	0	0	0	1 798 120	5 434 087
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	217 716	0	1 140	0	0	0	0	0	0	0	1 250	220 106
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 236 090	0	6 241	0	0	0	0	0	0	0	144 597	4 386 928
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	3 774 988	0	2 561	0	0	0	0	0	0	0	137 193	3 914 742
7076	Health n.e.c.	461 102	0	3 680	0	0	0	0	0	0	0	7 404	472 186
708	RECREATION, CULTURE AND RELIGION	1 612 208	0	63 249	0	0	0	0	0	0	0	117 746	1 793 203
7081	Recreational and sporting services	391 621	0	17 598	0	0	0	0	0	0	0	21 630	430 849
7082	Cultural services	704 316	0	34 366	0	0	0	0	0	0	0	85 396	824 078
7083	Broadcasting and publishing services	104 665	0	4 129	0	0	0	0	0	0	0	4 544	113 338
7084	Religious and other community services	393 717	0	5 600	0	0	0	0	0	0	0	5 739	405 056
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 889	0	1 556	0	0	0	0	0	0	0	437	19 882

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	742 183	0	14 309	0	0	0	0	0	0	0	49 585	806 077
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g	57 932	0	3 033	0	0	0	0	0	0	0	4 957	65 922
7094	Tertiary education	71 007	0	5 054	0	0	0	0	0	0	0	28 324	104 385
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	613 244	0	6 222	0	0	0	0	0	0	0	16 304	635 770
710	SOCIAL PROTECTION	6 355 835	0	42 062	0	0	0	0	0	0	0	225 535	6 623 432
7101	Sickness and disability	776 530	0	8 856	0	0	0	0	0	0	0	12 350	797 736
71011	Sickness	776 530	0	8 856	0	0	0	0	0	0	0	12 350	797 736
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	826 633	0	4 456	0	0	0	0	0	0	0	15 702	846 791
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	62 851	0	1 370	0	0	0	0	0	0	0	1 451	65 672
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 689 821	0	27 380	0	0	0	0	0	0	0	196 032	4 913 233

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification											24 Interest		TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To									TOTAL		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education	(2431 - 2439)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	846 572	0	0	0	0	0	0	0	0	0	0	846 572	
701	GENERAL PUBLIC SERVICES	0	159 915	0	0	0	0	0	0	0	0	0	0	159 915	
7011	Executive and legislative organs, financial and fiscal affairs, external	0	21 367	0	0	0	0	0	0	0	0	0	0	21 367	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	21 367	0	0	0	0	0	0	0	0	0	0	21 367	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	137 158	0	0	0	0	0	0	0	0	0	0	137 158	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	137 158	0	0	0	0	0	0	0	0	0	0	137 158	
7014	Basic research	0	1 369	0	0	0	0	0	0	0	0	0	0	1 369	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	21	0	0	0	0	0	0	0	0	0	0	21	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		24 Interest										TOTAL	
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2439)	(241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 681	0	0	0	0	0	0	0	0	0	0	1 681	
7031	Police services	0	458	0	0	0	0	0	0	0	0	0	0	458	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1 223	0	0	0	0	0	0	0	0	0	0	1 223	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	61 588	0	0	0	0	0	0	0	0	0	0	61 588	
7041	General economic, commercial and labour affairs	0	24 184	0	0	0	0	0	0	0	0	0	0	24 184	
70411	General economic and commercial affairs	0	23 088	0	0	0	0	0	0	0	0	0	0	23 088	
70412	General labour affairs	0	1 096	0	0	0	0	0	0	0	0	0	0	1 096	
7042	Agriculture, forestry, fishing and hunting	0	613	0	0	0	0	0	0	0	0	0	0	613	
70421	Agriculture	0	600	0	0	0	0	0	0	0	0	0	0	600	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	13	0	0	0	0	0	0	0	0	0	0	13	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		24 Interest										TOTAL (241 - 2439)	
		241 To non-residents	242 To residents	243 To other general government institutions											
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education	TOTAL (2431 - 2439)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	6 330	0	0	0	0	0	0	0	0	0	6 330		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	5 924	0	0	0	0	0	0	0	0	0	5 924		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	406	0	0	0	0	0	0	0	0	0	406		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	808	0	0	0	0	0	0	0	0	0	808		
70441	Mining of mineral resources other than mineral fuels	0	97	0	0	0	0	0	0	0	0	0	97		
70442	Manufacturing	0	180	0	0	0	0	0	0	0	0	0	180		
70443	Construction	0	531	0	0	0	0	0	0	0	0	0	531		
7045	Transport	0	6 362	0	0	0	0	0	0	0	0	0	6 362		
70451	Road transport	0	5 421	0	0	0	0	0	0	0	0	0	5 421		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	41	0	0	0	0	0	0	0	0	0	41		
70454	Air transport	0	900	0	0	0	0	0	0	0	0	0	900		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	5 859	0	0	0	0	0	0	0	0	0	5 859		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification												TOTAL	
		24 Interest													(241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions											
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education	TOTAL (2431 - 2439)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	11 688	0	0	0	0	0	0	0	0	0	0	11 688	
70471	Distributive trades, storage and warehousing	0	306	0	0	0	0	0	0	0	0	0	0	306	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	11 242	0	0	0	0	0	0	0	0	0	0	11 242	
70474	Multipurpose development projects	0	140	0	0	0	0	0	0	0	0	0	0	140	
7048	R&D Economic affairs	0	5 744	0	0	0	0	0	0	0	0	0	0	5 744	
70481	R&D General economic, commercial and labour affairs	0	35	0	0	0	0	0	0	0	0	0	0	35	
70482	R&D Agriculture, forestry, fishing and hunting	0	5 583	0	0	0	0	0	0	0	0	0	0	5 583	
70483	R&D Fuel and energy	0	107	0	0	0	0	0	0	0	0	0	0	107	
70484	R&D Mining, manufacturing and construction	0	19	0	0	0	0	0	0	0	0	0	0	19	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	13 062	0	0	0	0	0	0	0	0	0	0	13 062	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	13 011	0	0	0	0	0	0	0	0	0	0	13 011	
7055	R&D Environmental protection	0	51	0	0	0	0	0	0	0	0	0	0	51	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	442 124	0	0	0	0	0	0	0	0	0	442 124
7061	Housing development	0	15 051	0	0	0	0	0	0	0	0	0	15 051
7062	Community development	0	473	0	0	0	0	0	0	0	0	0	473
7063	Water supply	0	426 568	0	0	0	0	0	0	0	0	0	426 568
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	32	0	0	0	0	0	0	0	0	0	32
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	1 479	0	0	0	0	0	0	0	0	0	1 479
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	1 478	0	0	0	0	0	0	0	0	0	1 478
7076	Health n.e.c.	0	1	0	0	0	0	0	0	0	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	8 286	0	0	0	0	0	0	0	0	0	8 286
7081	Recreational and sporting services	0	178	0	0	0	0	0	0	0	0	0	178
7082	Cultural services	0	7 731	0	0	0	0	0	0	0	0	0	7 731
7083	Broadcasting and publishing services	0	334	0	0	0	0	0	0	0	0	0	334
7084	Religious and other community services	0	43	0	0	0	0	0	0	0	0	0	43
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification 24 Interest											TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	670	0	0	0	0	0	0	0	0	0	670
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	670	0	0	0	0	0	0	0	0	0	670
710	SOCIAL PROTECTION	0	157 767	0	0	0	0	0	0	0	0	0	157 767
7101	Sickness and disability	0	6 431	0	0	0	0	0	0	0	0	0	6 431
71011	Sickness	0	6 431	0	0	0	0	0	0	0	0	0	6 431
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	151 336	0	0	0	0	0	0	0	0	0	151 336

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations					252 To private enterprises				
		2511 To non-financial public		2512 To financial public corporations			2521 To non-financial private		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	226 658	0	0	226 658	101 668	85 222	0	0	186 890
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public		2512 To financial public corporations			2521 To non-financial private		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	201 659	0	0	201 659	0	85 222	0	0	85 222		
7041	General economic, commercial and labour affairs	0	198 059	0	0	198 059	0	11 721	0	0	11 721		
70411	General economic and commercial affairs	0	198 059	0	0	198 059	0	6 966	0	0	6 966		
70412	General labour affairs	0	0	0	0	0	0	4 755	0	0	4 755		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	60 375	0	0	60 375		
70421	Agriculture	0	0	0	0	0	0	60 375	0	0	60 375		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

		Economic classification	25 Subsidies								
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public corporations			2521 To non-financial private		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	13 126	0	0	13 126

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public		2512 To financial public corporations			2521 To non-financial private		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
				2511 To non-financial public		2512 To financial public corporations			2521 To non-financial private		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		25 Subsidies				TOTAL	TOTAL	
		253 To other sectors						TOTAL
		2531 To NPISH		2532 To households				
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production			
		R '000	R '000	R '000	R '000	(25311 - 25322) R '000	(251 - 253) R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	413 548	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	286 881		
7041	General economic, commercial and labour affairs	0	0	0	0	0	209 780		
70411	General economic and commercial affairs	0	0	0	0	0	205 025		
70412	General labour affairs	0	0	0	0	0	4 755		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	60 375		
70421	Agriculture	0	0	0	0	0	60 375		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
Functional classification									
7043	Fuel and energy	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	13 126		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	3 600		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	3 600		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	126 667		
7081	Recreational and sporting services	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	126 667		
7083	Broadcasting and publishing services	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
Functional classification									
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	161 773	0	161 773
701	GENERAL PUBLIC SERVICES	0	0	0	161 773	0	161 773
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	161 773	0	161 773
70121	Economic aid to developing countries and countries in transition	0	0	0	161 773	0	161 773
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

[illegible]

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants								TOTAL	
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	47 137	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	47 137	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	164 746	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	115 501	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	43 442	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	72 059	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	481	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	481	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	82 371 704	0	82 371 704	0	0	0	0	0	0	0	82 371 704	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0			0			0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
				0									
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
				0									
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	82 371 704	0	82 371 704	0	0	0	0	0	0	82 371 704		
7101	Sickness and disability	7 944 937	0	7 944 937	0	0	0	0	0	0	7 944 937		
71011	Sickness	7 944 937	0	7 944 937	0	0	0	0	0	0	7 944 937		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	8 160 295	0	8 160 295	0	0	0	0	0	0	8 160 295		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	66 266 472	0	66 266 472	0	0	0	0	0	0	66 266 472		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	32 570	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	32 570	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	32 570	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	32 570	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification Functional classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
		281 Property expense other than interest						
		2811 Dividends (public)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				281 Property expense other than interest				
		2811 Dividends (public)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
		28111 To non-residents	28112 To residents					(2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	680 192	944 803	0	0	0	9 494 919	0
701	GENERAL PUBLIC SERVICES	0	140 185	0	0	0	104 478	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	92 972	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	92 972	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	140 185	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	140 185	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	4 018	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 488	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification	28 Other payments							
			282 Transfers not elsewhere classified							
			2821 Current transfers not elsewhere classified							
			28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
				282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	66 720	0	0	0	0	0	66 720	
7021	Military defence	0	66 720	0	0	0	0	0	66 720	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	454 235	605 034	0	0	0	1 172 008	0	2 231 277	
7041	General economic, commercial and labour affairs	454 235	8 568	0	0	0	1 164 128	0	1 626 931	
70411	General economic and commercial affairs	530	8 527	0	0	0	194 716	0	203 773	
70412	General labour affairs	453 705	41	0	0	0	969 412	0	1 423 158	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	1 189	0	1 189	
70421	Agriculture	0	0	0	0	0	1 189	0	1 189	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	129	0	0	0	372	0	501
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	372	0	372
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	129	0	0	0	0	0	129
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	4 033	0	4 033
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	92	0	92
70443	Construction	0	0	0	0	0	3 941	0	3 941
7045	Transport	0	535 079	0	0	0	2 286	0	537 365
70451	Road transport	0	534 488	0	0	0	74	0	534 562
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	591	0	0	0	2 212	0	2 803
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	50 967	0	0	0	0	0	50 967

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	10 291	0	0	0	0	10 291
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	10 291	0	0	0	0	10 291
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	40 425	0	40 425
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	40 425	0	40 425
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	10	0	0	0	8 100 120	0	8 100 130
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	10	0	0	0	8 100 120	0	8 100 130
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	37 038	0	37 038
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	29 878	0	29 878
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	7 160	0	7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	479 973	0	0	28 682	508 655
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(282181 - 282192)				
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	479 973	0	0	28 682	508 655
7041	General economic, commercial and labour affairs	479 973	0	0	28 682	508 655
70411	General economic and commercial affairs	479 973	0	0	28 682	508 655
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(282181 - 282192)				
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(282181 - 282192)				
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(282181 - 282192)				
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		(282181 - 282192)				
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 479 276	100 208	0	0	0	0	0	2 579 484
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	244 663
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	92 972
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	92 972
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	140 185
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	140 185
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	4 018
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	7 488
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments								
				282 Transfers not elsewhere classified							TOTAL	
				2822 Capital transfers not elsewhere classified							TOTAL (28221 - 28227) (28211 - 28227)	
				28221	28222	28223	28224	28225	28226	28227		
				NPISH	Households	Exchange rate losses	Financial Public corporation	Non-financial Public corporation	Financial Private enterprises	Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	66 720		
7021	Military defence	0	0	0	0	0	0	0	0	66 720		
7022	Civil defence	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0		
									0			
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0		
									0			
704	ECONOMIC AFFAIRS	0	100 208	0	0	0	0	0	100 208	2 840 140		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 135 586		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	712 428		
70412	General labour affairs	0	0	0	0	0	0	0	0	1 423 158		
									0			
7042	Agriculture, forestry, fishing and hunting	0	100 208	0	0	0	0	0	100 208	101 397		
70421	Agriculture	0	100 208	0	0	0	0	0	100 208	101 397		
70422	Forestry	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	10 291
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	10 291
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	40 425
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	40 425
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	201 310	0	0	0	0	0	0	201 310
7061	Housing development	201 310	0	0	0	0	0	0	201 310
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	52
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	7 497
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	7 445
7076	Health n.e.c.	0	0	0	0	0	0	0	52
708	RECREATION, CULTURE AND RELIGION	2 171 245	0	0	0	0	0	0	2 171 245
7081	Recreational and sporting services	2 171 245	0	0	0	0	0	0	2 171 245
7082	Cultural services	0	0	0	0	0	0	0	94 981
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	30 359
7084	Religious and other community services	0	0	0	0	0	0	0	127 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	8 100 130
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	8 100 130
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	106 721	0	0	0	0	0	0	143 759
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	106 721	0	0	0	0	0	0	136 599
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	7 160

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div><div></div><div>Economic classification</div><div>Functional classification</div></div>		28 Other payments				TOTAL (281 - 283)	
		283 Premiums, fees and claims related to nonlife			TOTAL (28311 - 2832)		
		2831 Premiums, fees and current claims					
		28311 Premiums	28312 Fees for	28313 Current claims			
		R '000	R '000	R '000			R '000
70	GENERAL GOVERNMENT SERVICES	126 987	0	0	0	126 987	14 367 610
701	GENERAL PUBLIC SERVICES	7 898	0	0	0	7 898	285 131
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	445	0	0	0	445	93 417
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	445	0	0	0	445	93 417
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	140 185
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	140 185
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	780	0	0	0	780	33 350
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	780	0	0	0	780	33 350
7014	Basic research	3 576	0	0	0	3 576	7 594
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 097	0	0	0	3 097	10 585
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			TOTAL
		283 Premiums, fees and claims related to nonlife				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums	28312 Fees for	28313 Current claims			
		R '000	R '000	R '000	R '000	(28311 - 2832)	
702	DEFENCE	0	0	0	0	0	66 720
7021	Military defence	0	0	0	0	0	66 720
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	28 977	0	0	0	28 977	28 977
7031	Police services	1 316	0	0	0	1 316	1 316
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	27 661	0	0	0	27 661	27 661
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	48 098	0	0	0	48 098	2 888 238
7041	General economic, commercial and labour affairs	17 375	0	0	0	17 375	2 152 961
70411	General economic and commercial affairs	16 866	0	0	0	16 866	729 294
70412	General labour affairs	509	0	0	0	509	1 423 667
7042	Agriculture, forestry, fishing and hunting	1 412	0	0	0	1 412	102 809
70421	Agriculture	1 412	0	0	0	1 412	102 809
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL
		283 Premiums, fees and claims related to nonlife				TOTAL		
		2831 Premiums, fees and current claims			2832 Capital claims			
		28311 Premiums	28312 Fees for	28313 Current claims				
		R '000	R '000	R '000	R '000	(28311 - 2832)	(281 - 283)	
7043	Fuel and energy	733	0	0	0	733	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	202	0	0	0	202	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	531	0	0	0	531	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	5 088	0	0	0	5 088	0	
70441	Mining of mineral resources other than mineral fuels	2 276	0	0	0	2 276	0	
70442	Manufacturing	2 125	0	0	0	2 125	0	
70443	Construction	687	0	0	0	687	0	
7045	Transport	15 994	0	0	0	15 994	0	
70451	Road transport	10 830	0	0	0	10 830	0	
70452	Water transport	1 509	0	0	0	1 509	0	
70453	Railway transport	1 064	0	0	0	1 064	0	
70454	Air transport	2 253	0	0	0	2 253	0	
70455	Pipeline and other transport	338	0	0	0	338	0	
7046	Communication	2 864	0	0	0	2 864	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			TOTAL
		283 Premiums, fees and claims related to nonlife				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums	28312 Fees for	28313 Current claims			
		R '000	R '000	R '000	R '000	(28311 - 2832)	
7047	Other industries	4 329	0	0	0	4 329	0
70471	Distributive trades, storage and warehousing	1 749	0	0	0	1 749	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	2 580	0	0	0	2 580	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	303	0	0	0	303	0
70481	R&D General economic, commercial and labour affairs	76	0	0	0	76	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	227	0	0	0	227	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	13 048	0	0	0	13 048	53 473
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	12 533	0	0	0	12 533	52 958
7055	R&D Environmental protection	515	0	0	0	515	515
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			TOTAL
		283 Premiums, fees and claims related to nonlife				TOTAL (28311 - 2832)	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums	28312 Fees for	28313 Current claims			
		R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 150	0	0	0	4 150	212 042
7061	Housing development	2 750	0	0	0	2 750	210 590
7062	Community development	1 033	0	0	0	1 033	1 033
7063	Water supply	341	0	0	0	341	393
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	26	0	0	0	26	26
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	7 925	0	0	0	7 925	15 422
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	7 237	0	0	0	7 237	14 682
7076	Health n.e.c.	688	0	0	0	688	740
708	RECREATION, CULTURE AND RELIGION	10 877	0	0	0	10 877	2 567 704
7081	Recreational and sporting services	2 654	0	0	0	2 654	2 306 747
7082	Cultural services	7 412	0	0	0	7 412	102 393
7083	Broadcasting and publishing services	738	0	0	0	738	31 097
7084	Religious and other community services	0	0	0	0	0	127 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	73	0	0	0	73	73

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

Functional classification		Economic classification		28 Other payments			TOTAL
		283 Premiums, fees and claims related to nonlife				TOTAL (28311 - 2832)	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums	28312 Fees for	28313 Current claims			
		R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	2 915	0	0	0	2 915	8 103 045
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	442	0	0	0	442	442
7094	Tertiary education	635	0	0	0	635	8 100 765
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 838	0	0	0	1 838	1 838
710	SOCIAL PROTECTION	3 099	0	0	0	3 099	146 858
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	189	0	0	0	189	136 788
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	2 910	0	0	0	2 910	10 070

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	Machinery and			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 425	5 791 881	6 248 090	0	895 389	1 077 601	247 643	883 201	2 518	15 148 748
701	GENERAL PUBLIC SERVICES	0	3 859 689	341 400	0	68 814	592 063	72 920	297 387	792	5 233 065
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	48 179	0	0	36 610	100 230	29 728	25 952	0	240 699
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	48 179	0	0	36 610	100 230	29 728	25 952	0	240 699
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 796 035	0	0	0	344 954	22 615	193 202	0	4 356 806
7014	Basic research	0	9 552	341 400	0	25 030	121 655	9 597	71 268	792	579 294
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 923	0	0	7 174	25 224	10 980	6 965	0	56 266
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 100	0	0	3 300	0	12 700	13 500	0	31 600
703	PUBLIC ORDER AND SAFETY	0	6 389	0	0	18 191	46 906	5 053	6 109	92	82 740
7031	Police services	0	286	0	0	212	9 884	1 105	2 308	0	13 795
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	6 103	0	0	17 979	37 022	3 948	3 801	92	68 945
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	728	1 443 206	1 007 246	0	694 481	147 945	55 149	301 376	1	3 650 132
7041	General economic, commercial and labour affairs	0	844 165	14 584	0	29 723	88 774	24 226	139 318	1	1 140 791
70411	General economic and commercial affairs	0	502 973	14 584	0	29 305	75 563	23 715	135 853	1	781 994
70412	General labour affairs	0	341 192	0	0	418	13 211	511	3 465	0	358 797
7042	Agriculture, forestry, fishing and hunting	0	127 372	32 483	0	3 478	3 396	1 705	33 156	0	201 590
70421	Agriculture	0	127 372	32 483	0	3 478	1 881	1 343	32 346	0	198 903
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	1 515	362	810	0	2 687

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6111 Buildings and structures				6112 Machinery and equipment				(61111 - 61122)	
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		6112223 Books
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	13 737	4 806	0	0	5 698	170	2 461	0	26 872
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	490	4 806	0	0	1 892	70	1 485	0	8 743
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	13 247	0	0	0	3 806	100	976	0	18 129
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	23	41 372	0	1 177	5 606	5 837	5 901	0	59 916
70441	Mining of mineral resources other than mineral fuels	0	23	0	0	163	684	5 534	3 557	0	9 961
70442	Manufacturing	0	0	41 372	0	550	2 102	197	702	0	44 923
70443	Construction	0	0	0	0	464	2 820	106	1 642	0	5 032
7045	Transport	728	27 144	864 026	0	649 331	16 518	18 062	22 467	0	1 598 276
70451	Road transport	728	6 621	600 958	0	649 004	4 580	8 547	19 854	0	1 290 292
70452	Water transport	0	0	0	0	0	1 927	1 530	450	0	3 907
70453	Railway transport	0	3 201	263 068	0	0	6 889	2 759	1 853	0	277 770
70454	Air transport	0	0	0	0	327	2 684	1 282	310	0	4 603
70455	Pipeline and other transport	0	17 322	0	0	0	438	3 944	0	0	21 704
7046	Communication	0	427	0	0	2 200	6 241	593	15 781	0	25 242

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	Machinery and			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	368 162	49 975	0	4 174	18 202	4 552	12 729	0	457 794
70471	Distributive trades, storage and warehousing	0	39	0	0	0	779	302	82	0	1 202
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	31 077	49 975	0	4 174	7 963	4 230	4 458	0	101 877
70474	Multipurpose development projects	0	337 046	0	0	0	9 460	20	8 189	0	354 715
7048	R&D Economic affairs	0	62 176	0	0	4 398	3 510	4	69 563	0	139 651
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	231	4	293	0	528
70482	R&D Agriculture, forestry, fishing and hunting	0	42 179	0	0	4 187	2 663	0	54 284	0	103 313
70483	R&D Fuel and energy	0	0	0	0	211	616	0	52	0	879
70484	R&D Mining, manufacturing and construction	0	19 997	0	0	0	0	0	14 934	0	34 931
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	281 269	182 080	0	74 099	7 664	47 589	18 884	0	611 585
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	277 857	182 080	0	70 689	7 664	47 589	15 811	0	601 690
7055	R&D Environmental protection	0	3 412	0	0	3 410	0	0	3 073	0	9 895
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and			
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 697	4 908	4 717 364	0	19 954	19 335	12 617	129 440	0	4 905 315
7061	Housing development	0	307	0	0	70	7 872	3 480	135	0	11 864
7062	Community development	0	4 145	0	0	0	4 463	11	441	0	9 060
7063	Water supply	1 697	456	4 717 364	0	19 884	6 706	8 958	128 859	0	4 883 924
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	294	168	5	0	467
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	16 905	0	0	2 066	36 421	3 086	40 897	0	99 375
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	13 985	0	0	2 029	31 281	159	38 547	0	86 001
7076	Health n.e.c.	0	2 920	0	0	37	5 140	2 927	2 350	0	13 374
708	RECREATION, CULTURE AND RELIGION	0	87 892	0	0	9 905	32 356	9 464	26 090	1 633	167 340
7081	Recreational and sporting services	0	3 161	0	0	1 554	20 254	4 973	4 915	0	34 857
7082	Cultural services	0	81 211	0	0	2 763	7 874	3 617	19 169	1 633	116 267
7083	Broadcasting and publishing services	0	2 480	0	0	2 364	1 198	445	833	0	7 320
7084	Religious and other community services	0	1 040	0	0	3 224	2 803	429	1 128	0	8 624
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	227	0	45	0	272

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	24 691	0	0	47	16 111	1 633	4 608	0	47 090
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	47	111	170	1 155	0	1 483
7094	Tertiary education	0	0	0	0	0	8 912	331	609	0	9 852
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	24 691	0	0	0	7 088	1 132	2 844	0	35 755
710	SOCIAL PROTECTION	0	64 832	0	0	4 532	178 800	27 432	44 910	0	320 506
7101	Sickness and disability	0	0	0	0	0	1 184	283	420	0	1 887
71011	Sickness	0	0	0	0	0	1 184	283	420	0	1 887
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	9 156	0	0	2 534	15 147	2 628	4 330	0	33 795
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 186	925	481	0	2 592
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	55 676	0	0	1 998	161 283	23 596	39 679	0	282 232

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	746	0	0	0	1 296 510	0	0	0	0	1 297 256
701	GENERAL PUBLIC SERVICES	0	0	0	0	562 845	0	0	0	0	562 845
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	301 551	0	0	0	0	301 551
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	301 551	0	0	0	0	301 551
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	221 441	0	0	0	0	221 441
70131	General personnel services	0	0	0	0	3 315	0	0	0	0	3 315
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	218 126	0	0	0	0	218 126
7014	Basic research	0	0	0	0	3 594	0	0	0	0	3 594
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	36 259	0	0	0	0	36 259
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 property products							Intellectual
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	6 600	0	0	0	0	6 600
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	6 600	0	0	0	0	6 600
703	PUBLIC ORDER AND SAFETY	0	0	0	0	16 349	0	0	0	0	16 349
7031	Police services	0	0	0	0	11 892	0	0	0	0	11 892
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	4 457	0	0	0	0	4 457
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	746	0	0	0	142 620	0	0	0	0	143 366
7041	General economic, commercial and labour affairs	0	0	0	0	46 652	0	0	0	0	46 652
70411	General economic and commercial affairs	0	0	0	0	45 125	0	0	0	0	45 125
70412	General labour affairs	0	0	0	0	1 527	0	0	0	0	1 527
7042	Agriculture, forestry, fishing and hunting	746	0	0	0	2 102	0	0	0	0	2 848
70421	Agriculture	746	0	0	0	1 897	0	0	0	0	2 643
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	205	0	0	0	0	205

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets									TOTAL	
				6113 Other fixed assets							6114 Weapons systems		(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products										
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products					
				6113231 Computer software	6113232 Databases									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	950	0	0	0	0	0	950		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	950	0	0	0	0	0	950		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	8 857	0	0	0	0	0	8 857		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 706	0	0	0	0	0	3 706		
70442	Manufacturing	0	0	0	0	1 758	0	0	0	0	0	1 758		
70443	Construction	0	0	0	0	3 393	0	0	0	0	0	3 393		
7045	Transport	0	0	0	0	51 536	0	0	0	0	0	51 536		
70451	Road transport	0	0	0	0	27 012	0	0	0	0	0	27 012		
70452	Water transport	0	0	0	0	2 990	0	0	0	0	0	2 990		
70453	Railway transport	0	0	0	0	7 463	0	0	0	0	0	7 463		
70454	Air transport	0	0	0	0	13 936	0	0	0	0	0	13 936		
70455	Pipeline and other transport	0	0	0	0	135	0	0	0	0	0	135		
7046	Communication	0	0	0	0	30 392	0	0	0	0	0	30 392		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets								TOTAL		
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)		
		61131 Cultivated assets			61132 property products						Intellectual	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products				611325 Other intellectual property products
						6113231 Computer software	6113232 Databases					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
7047	Other industries	0	0	0	0	2 042	0	0	0	0	2 042	
70471	Distributive trades, storage and warehousing	0	0	0	0	293	0	0	0	0	293	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	1 456	0	0	0	0	1 456	
70474	Multipurpose development projects	0	0	0	0	293	0	0	0	0	293	
7048	R&D Economic affairs	0	0	0	0	89	0	0	0	0	89	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	22	0	0	0	0	22	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	67	0	0	0	0	67	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	9 139	0	0	0	0	9 139	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	8 973	0	0	0	0	8 973	
7055	R&D Environmental protection	0	0	0	0	166	0	0	0	0	166	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products		
						6113231 Computer software	6113232 Databases				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	243 178	0	0	0	0	243 178
7061	Housing development	0	0	0	0	36 024	0	0	0	0	36 024
7062	Community development	0	0	0	0	2 501	0	0	0	0	2 501
7063	Water supply	0	0	0	0	204 463	0	0	0	0	204 463
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	190	0	0	0	0	190
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	115 963	0	0	0	0	115 963
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	112 093	0	0	0	0	112 093
7076	Health n.e.c.	0	0	0	0	3 870	0	0	0	0	3 870
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	39 271	0	0	0	0	39 271
7081	Recreational and sporting services	0	0	0	0	32 247	0	0	0	0	32 247
7082	Cultural services	0	0	0	0	1 826	0	0	0	0	1 826
7083	Broadcasting and publishing services	0	0	0	0	1 634	0	0	0	0	1 634
7084	Religious and other community services	0	0	0	0	3 406	0	0	0	0	3 406
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	158	0	0	0	0	158

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products			611325 Other intellectual property products
						6113231 Computer software	6113232 Databases				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	4 515	0	0	0	0	4 515
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	1 191	0	0	0	0	1 191
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	3 324	0	0	0	0	3 324
710	SOCIAL PROTECTION	0	0	0	0	156 030	0	0	0	0	156 030
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	92 176	0	0	0	0	92 176
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	63 854	0	0	0	0	63 854

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets									
				612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
				61221 Materials and ..	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	508	0	0	0	0	508	0	0	0	0		
7031	Police services	347	0	0	0	0	347	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	161	0	0	0	0	161	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	217 234	0	0	0	0	217 234	37	868 129	0	868 129		
7041	General economic, commercial and labour affairs	1 888	0	0	0	0	1 888	37	160	0	160		
70411	General economic and commercial affairs	1 808	0	0	0	0	1 808	37	160	0	160		
70412	General labour affairs	80	0	0	0	0	80	0	0	0	0		
							0						
7042	Agriculture, forestry, fishing and hunting	13 384	0	0	0	0	13 384	0	808 478	0	808 478		
70421	Agriculture	2 061	0	0	0	0	2 061	0	808 478	0	808 478		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	11 323	0	0	0	0	11 323	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic and functional classification of the purchases of non-financial assets for the 2012/2013 financial year (continued)		Economic classification		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories					6141 Land	6142 Mineral and energy					
		61221 Materials and work-in-progress	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories							
		R '000	R '000	R '000	R '000	R '000					R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	451	0	0	0	0	451	0	59 240	0	59 240		
70441	Mining of mineral resources other than mineral fuels	91	0	0	0	0	91	0	0	0	0		
70442	Manufacturing	99	0	0	0	0	99	0	59 240	0	59 240		
70443	Construction	261	0	0	0	0	261	0	0	0	0		
7045	Transport	31 730	0	0	0	0	31 730	0	0	0	0		
70451	Road transport	31 696	0	0	0	0	31 696	0	0	0	0		
70452	Water transport	34	0	0	0	0	34	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	169 781	0	0	0	0	169 781	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets									
				612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
				61221 Materials and "	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	32 208	0	0	0	0	32 208	0	0	0	0		
7061	Housing development	4 182	0	0	0	0	4 182	0	0	0	0		
7062	Community development	0	0	0	0	0	0	0	0	0	0		
7063	Water supply	28 026	0	0	0	0	28 026	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	15 248	0	0	0	0	15 248	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	15 248	0	0	0	0	15 248	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	1 186	0	0	0	0	1 186	1 661	711	0	711		
7081	Recreational and sporting services	728	0	0	0	0	728	0	0	0	0		
7082	Cultural services	451	0	0	0	0	451	1 661	711	0	711		
7083	Broadcasting and publishing services	7	0	0	0	0	7	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Functional classification		Economic classification		61 Purchases of non-financial assets									
				612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
				61221	61222	61223	61224	61225			6141	6142	
				Materials and work-in-progress	Work-in-progress	Finished goods	Goods for resale	Military inventories			Land	Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	2 544	0	0	0	0	2 544	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	2 544	0	0	0	0	2 544	0	0	0	0		
710	SOCIAL PROTECTION	1 368	0	0	0	0	1 368	0	25 506	0	25 506		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0	25 506	0	25 506		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	1 368	0	0	0	0	1 368	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets							TOTAL		TOTAL			
				614 Non-produced assets												
				6143 Other naturally occurring assets				6144 Intangible non-produced assets								
				61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses							61442 Goodwill and marketing assets	
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities						614414 Entitlemen t to future goods and services on an exclusive basis
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)			
70	GENERAL GOVERNMENT SERVICES	6 386	0	0	0	0	0	0	0	0	6 386		17 778 993			
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0		5 885 532			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0		542 297			
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0		0			
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0		542 297			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0		0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0		0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0		0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0		0			
7013	General services	0	0	0	0	0	0	0	0	0	0		4 629 909			
70131	General personnel services	0	0	0	0	0	0	0	0	0	0		3 315			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0		0			
70133	Other general services	0	0	0	0	0	0	0	0	0	0		4 626 594			
7014	Basic research	0	0	0	0	0	0	0	0	0	0		583 269			
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0		0			
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0		130 057			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0		0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0		0			

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		
				614 Non-produced assets									TOTAL	
				6143 Other naturally occurring assets				6144 Intangible non-produced assets						
				61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlemen t to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	27 822		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	8 743		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	19 079		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	128 464		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	13 758		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	106 020		
70443	Construction	0	0	0	0	0	0	0	0	0	0	8 686		
7045	Transport	0	0	0	0	0	0	0	0	0	0	1 681 542		
70451	Road transport	0	0	0	0	0	0	0	0	0	0	1 349 000		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	6 931		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	285 233		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	18 539		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	21 839		
7046	Communication	0	0	0	0	0	0	0	0	0	0	225 415		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets										TOTAL
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlemen t to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	460 087
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	1 495
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	103 333
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	355 259
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	139 740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	550
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	103 313
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	946
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	34 931
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 850	0	0	0	0	0	0	0	0	2 850	694 215
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 850	0	0	0	0	0	0	0	0	2 850	684 154
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	10 061
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL		
				614 Non-produced assets										
				6143 Other naturally occurring assets				6144 Intangible non-produced assets						
				61431 Noncultiva ted biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlemen t to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(611 - 614)		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	5 180 701		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	52 070		
7062	Community development	0	0	0	0	0	0	0	0	0	0	11 561		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	5 116 413		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	657		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	1 412	0	0	0	0	0	0	0	0	1 412	231 998		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	1 412	0	0	0	0	0	0	0	0	1 412	214 754		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	17 244		
708	RECREATION, CULTURE AND RELIGION	5	0	0	0	0	0	0	0	0	5	210 174		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	67 832		
7082	Cultural services	5	0	0	0	0	0	0	0	0	5	120 921		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	8 961		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	12 030		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	430		

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Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	298 750
311	Fixed assets	290 509
3111	Buildings and structures	78 889
31111	Dwellings	1 701
31112	Buildings other than dwellings	68 356
31113	Other structures	8 832
31114	Land improvements	0
3112	Machinery and equipment	193 360
31121	Transport equipment	98 643
31122	Machinery and equipment other than transport equipment	94 717
311221	Information, computer, and telecommunications (ICT) equipment	22 739
311222	Machinery and equipment not elsewhere classified	71 978
3112221	Office furniture (and domestic furniture)	6 731
3112222	OtherMachinery and equipment	65 246
3112223	Books	1
3113	Other fixed assets	18 260
31131	Cultivated biological resources	129
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	129
31132	Intellectual property products	18 131
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	18 131
3113231	Computer software	18 131
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	2 807
31221	Materials and supplies	0
31222	Work-in-progress	2 807
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	5 434
3141	Land	2 943
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	2 491
31431	Noncultivated biological resources	2 491
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets								TOTAL	
		2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)	
		23131		23132		231323 Computer software and databases		231324 Entertainme nt, literary, and artistic originals			231325 Other intellectual property products
		231311 Animal resources yielding repeat	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231	2313232	R '000			R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	688 241	87	0	112	0	688 440
701	GENERAL PUBLIC SERVICES	0	0	0	0	435 778	0	0	112	0	435 890
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	369 266	0	0	0	0	369 266
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	369 266	0	0	0	0	369 266
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	37 041	0	0	112	0	37 153
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	37 041	0	0	112	0	37 153
7014	Basic research	0	0	0	0	15 352	0	0	0	0	15 352
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	14 119	0	0	0	0	14 119
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets								TOTAL	
		2313 Other fixed assets							2314 Weapons systems	(23131 - 2314)	
		23131		23132		231323 Computer software		231324			231325
		231311 Animal resources yielding report	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231 Computer software	2313232 Databases	Entertainme nt, literary, and artistic originals			Other intellectual property products
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	400	0	0	0	0	400
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	400	0	0	0	0	400
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 738	0	0	0	0	14 738
7031	Police services	0	0	0	0	11 903	0	0	0	0	11 903
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	2 835	0	0	0	0	2 835
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	74 905	0	0	0	0	74 905
7041	General economic, commercial and labour affairs	0	0	0	0	25 753	0	0	0	0	25 753
70411	General economic and commercial affairs	0	0	0	0	22 335	0	0	0	0	22 335
70412	General labour affairs	0	0	0	0	3 418	0	0	0	0	3 418
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	1 090	0	0	0	0	1 090
70421	Agriculture	0	0	0	0	838	0	0	0	0	838
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	252	0	0	0	0	252

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets										
		231 Fixed assets										TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)	
		23131		23132								
		231311 Animal resources yielding	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	0	0	0	2 456	0	0	0	0	2 456	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	399	0	0	0	0	399	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	2 057	0	0	0	0	2 057	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	6 538	0	0	0	0	6 538	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 295	0	0	0	0	2 295	
70442	Manufacturing	0	0	0	0	1 704	0	0	0	0	1 704	
70443	Construction	0	0	0	0	2 539	0	0	0	0	2 539	
7045	Transport	0	0	0	0	22 597	0	0	0	0	22 597	
70451	Road transport	0	0	0	0	11 137	0	0	0	0	11 137	
70452	Water transport	0	0	0	0	4 327	0	0	0	0	4 327	
70453	Railway transport	0	0	0	0	5 080	0	0	0	0	5 080	
70454	Air transport	0	0	0	0	1 919	0	0	0	0	1 919	
70455	Pipeline and other transport	0	0	0	0	134	0	0	0	0	134	
7046	Communication	0	0	0	0	2 377	0	0	0	0	2 377	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets									
				231 Fixed assets									TOTAL
				2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
				23131				23132					
				231311 Animal resources yielding assets	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	0	5 094	0	0	0	0	5 094		
70471	Distributive trades, storage and warehousing	0	0	0	0	82	0	0	0	0	82		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	4 933	0	0	0	0	4 933		
70474	Multipurpose development projects	0	0	0	0	79	0	0	0	0	79		
7048	R&D Economic affairs	0	0	0	0	9 000	0	0	0	0	9 000		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	81	0	0	0	0	81		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	5 459	0	0	0	0	5 459		
70483	R&D Fuel and energy	0	0	0	0	2 157	0	0	0	0	2 157		
70484	R&D Mining, manufacturing and construction	0	0	0	0	1 303	0	0	0	0	1 303		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	15 849	0	0	0	0	15 849		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	15 694	0	0	0	0	15 694		
7055	R&D Environmental protection	0	0	0	0	155	0	0	0	0	155		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets								231 Fixed assets		TOTAL	
		2313 Other fixed assets								2314 Weapons systems		(23131 - 2314)			
		23131		23132											
		231311 Animal resources yielding	231312 Tree, crop, and plant resources	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software		231324 Entertainment, literary, and artistic products	231325 Other intellectual property products						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
		706 HOUSING AND COMMUNITY AMENITIES		0	0	0	0	62 339	0	0	0	0	62 339		
7061	Housing development	0	0	0	0	6 946	0	0	0	0	6 946				
7062	Community development	0	0	0	0	1 164	0	0	0	0	1 164				
7063	Water supply	0	0	0	0	53 821	0	0	0	0	53 821				
7064	Street lighting	0	0	0	0	0	0	0	0	0	0				
7065	R&D Housing and community amenities	0	0	0	0	408	0	0	0	0	408				
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0				
707	HEALTH	0	0	0	0	16 063	0	0	0	0	16 063				
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0				
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0	0	0	0	0	0				
7074	Public health services	0	0	0	0	0	0	0	0	0	0				
7075	R&D Health	0	0	0	0	14 698	0	0	0	0	14 698				
7076	Health n.e.c.	0	0	0	0	1 365	0	0	0	0	1 365				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	9 320	0	0	0	0	9 320				
7081	Recreational and sporting services	0	0	0	0	4 221	0	0	0	0	4 221				
7082	Cultural services	0	0	0	0	3 065	0	0	0	0	3 065				
7083	Broadcasting and publishing services	0	0	0	0	690	0	0	0	0	690				
7084	Religious and other community services	0	0	0	0	1 321	0	0	0	0	1 321				
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	0	0	0	23	0	0	0	0	23				

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015/2016 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets								2314 Weapons systems	(23131 - 2314)
		23131		23132		231323 Computer software		231324	231325		
		231311 Animal resources yielding	231312 Tree, crop, and plant resources yielding	231321 Research and development	231322 Mineral exploration and evaluation	2313231 Computer software	2313232 Databases	231324 Entertainme nt, literary, and artistic originals	231325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	22 449	87	0	0	0	22 536
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	170	0	0	0	0	170
7094	Tertiary education	0	0	0	0	20 240	0	0	0	0	20 240
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 039	87	0	0	0	2 126
710	SOCIAL PROTECTION	0	0	0	0	36 400	0	0	0	0	36 400
7101	Sickness and disability	0	0	0	0	6 002	0	0	0	0	6 002
71011	Sickness	0	0	0	0	6 002	0	0	0	0	6 002
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	6 066	0	0	0	0	6 066
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	137	0	0	0	0	137
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	24 195	0	0	0	0	24 195

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

		R '000
32	Net acquisition of financial assets	34 613 951
321	Domestic	34 651 829
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	8 559 649
3213	Debt securities	8 199 366
3214	Loans	2 963 566
3215	Equity and investment fund shares	6 645 902
32151	Equity	6 386 718
32152	Investment fund shares or units	259 184
3216	Insurance, pension, and standardized guarantee schemes	22 568
32161	Nonlife insurance technical reserves	7 486
32162	Life insurance and annuities entitlements	1 000
32163	Pension entitlements	14 082
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	8 789
32171	Financial derivatives	8 789
32172	Employee stock options	0
3218	Other accounts receivable	8 251 989
32181	Trade credit and advances	4 758 733
32182	Miscellaneous other accounts receivable	3 493 256
322	Foreign	-37 878
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-37 878
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
33	Net acquisition of financial assets	47 259 853
331	Domestic	47 259 853
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	145 784
3313	Debt securities	0
3314	Loans	853 998
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-550 689
33161	Nonlife insurance technical reserves	1 939
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-552 628
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	46 810 760
33181	Trade credit and advances	5 527 210
33182	Miscellaneous other accounts payable	41 283 550
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

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Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	7 367 014	33 654 705	41 021 719	8 255 459	62 944 370	71 199 829	396 652	10 852 736	11 249 388	123 470 936
701	GENERAL PUBLIC SERVICES	92 618	14 040 359	14 132 977	423 460	23 262 457	23 685 917	8 580	3 744 728	3 753 308	41 572 202
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 662 951	8 662 951	0	4 139 435	4 139 435	0	655 726	655 726	13 458 112
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 662 951	8 662 951	0	4 139 435	4 139 435	0	655 726	655 726	13 458 112
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 411 416	3 411 416	0	14 537 545	14 537 545	0	2 889 836	2 889 836	20 838 797
70131	General personnel services	0	71 506	71 506	0	84 447	84 447	0	0	0	155 953
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 339 910	3 339 910	0	14 453 098	14 453 098	0	2 889 836	2 889 836	20 682 844
7014	Basic research	92 618	929 242	1 021 860	423 460	3 424 259	3 847 719	8 580	125 193	133 773	5 003 352
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 036 750	1 036 750	0	1 161 218	1 161 218	0	73 973	73 973	2 271 941
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification Functional Classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	977 900	977 900	0	5 795 748	5 795 748	0	64 800	64 800	6 838 448
7021	Military defense	0	0	0	0	5 495 348	5 495 348	0	0	0	5 495 348
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	977 900	977 900	0	300 400	300 400	0	64 800	64 800	1 343 100
703	PUBLIC ORDER AND SAFETY	0	2 150 579	2 150 579	0	1 009 271	1 009 271	0	84 926	84 926	3 244 776
7031	Police services	0	265 078	265 078	0	423 675	423 675	0	34 988	34 988	723 741
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 885 501	1 885 501	0	585 596	585 596	0	49 938	49 938	2 521 035
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	276 529	8 534 486	8 811 015	548 697	20 084 917	20 633 614	58 186	4 536 945	4 595 131	34 039 760
7041	General economic, commercial and labour affairs	264 950	3 723 011	3 987 961	462 190	7 133 195	7 595 385	14 955	229 739	244 694	11 828 040
70411	General economic and commercial affairs	264 950	3 258 801	3 523 751	462 190	4 527 095	4 989 285	14 955	201 174	216 129	8 729 165
70412	General labour affairs	0	464 210	464 210	0	2 606 100	2 606 100	0	28 565	28 565	3 098 875
7042	Agriculture, forestry, fishing and hunting	0	308 448	308 448	78 421	1 192 744	1 271 165	42 798	41 231	84 029	1 663 642
70421	Agriculture	0	308 448	308 448	78 421	738 871	817 292	42 798	12 229	55 027	1 180 767
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	453 873	453 873	0	29 002	29 002	482 875

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Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional Classification											
7043	Fuel and energy	0	318 064	318 064	0	721 239	721 239	0	18 804	18 804	1 058 107
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	122 352	122 352	0	49 590	49 590	0	12 773	12 773	184 715
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	195 712	195 712	0	671 649	671 649	0	6 031	6 031	873 392
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	497 065	497 065	0	3 715 082	3 715 082	0	26 329	26 329	4 238 476
70441	Mining of mineral resources other than mineral fuels	0	162 286	162 286	0	1 148 495	1 148 495	0	10 715	10 715	1 321 496
70442	Manufacturing	0	201 488	201 488	0	1 921 181	1 921 181	0	7 263	7 263	2 129 932
70443	Construction	0	133 291	133 291	0	645 406	645 406	0	8 351	8 351	787 048
7045	Transport	11 579	1 598 406	1 609 985	8 086	3 213 047	3 221 133	433	3 949 823	3 950 256	8 781 374
70451	Road transport	0	830 960	830 960	0	1 956 837	1 956 837	0	2 678 790	2 678 790	5 466 587
70452	Water transport	11 579	163 813	175 392	8 086	171 572	179 658	433	15 984	16 417	371 467
70453	Railway transport	0	212 563	212 563	0	306 714	306 714	0	1 235 975	1 235 975	1 755 252
70454	Air transport	0	346 268	346 268	0	156 410	156 410	0	18 201	18 201	520 879
70455	Pipeline and other transport	0	44 802	44 802	0	621 514	621 514	0	873	873	667 189
7046	Communication	0	311 670	311 670	0	936 410	936 410	0	21 544	21 544	1 269 624

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional Classification											
7047	Other industries	0	748 633	748 633	0	2 371 214	2 371 214	0	185 040	185 040	3 304 887
70471	Distributive trades, storage and warehousing	0	60 277	60 277	0	560 069	560 069	0	1 294	1 294	621 640
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	609 406	609 406	0	1 644 199	1 644 199	0	52 717	52 717	2 306 322
70474	Multipurpose development projects	0	78 950	78 950	0	166 946	166 946	0	131 029	131 029	376 925
7048	R&D Economic affairs	0	1 029 189	1 029 189	0	801 986	801 986	0	64 435	64 435	1 895 610
70481	R&D General economic, commercial and labour affairs	0	30 746	30 746	0	11 566	11 566	0	470	470	42 782
70482	R&D Agriculture, forestry, fishing and hunting	0	768 053	768 053	0	495 940	495 940	0	42 474	42 474	1 306 467
70483	R&D Fuel and energy	0	44 643	44 643	0	162 232	162 232	0	3 694	3 694	210 569
70484	R&D Mining, manufacturing and construction	0	185 747	185 747	0	132 248	132 248	0	17 797	17 797	335 792
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 334 983	2 334 983	0	2 476 104	2 476 104	0	247 485	247 485	5 058 572
7051	Waste management	0	1 971	1 971	0	5 034	5 034	0	28	28	7 033
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 274 747	2 274 747	0	2 444 339	2 444 339	0	240 171	240 171	4 959 257
7055	R&D Environmental protection	0	58 265	58 265	0	26 731	26 731	0	7 286	7 286	92 282
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional Classification											
706	HOUSING AND COMMUNITY AMENITIES	236 046	1 517 598	1 753 644	116 500	4 410 498	4 526 998	5 759	1 960 516	1 966 275	8 246 917
7061	Housing development	19 904	576 600	596 504	16 038	534 856	550 894	1 366	157 750	159 116	1 306 514
7062	Community development	216 142	30 464	246 606	100 462	20 819	121 281	4 393	3 396	7 789	375 676
7063	Water supply	0	860 155	860 155	0	3 635 967	3 635 967	0	1 798 120	1 798 120	6 294 242
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	50 379	50 379	0	218 856	218 856	0	1 250	1 250	270 485
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	19 051	3 018 651	3 037 702	28 666	4 213 665	4 242 331	373	144 224	144 597	7 424 630
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	2 841 713	2 841 713	0	3 777 549	3 777 549	0	137 193	137 193	6 756 455
7076	Health n.e.c.	19 051	176 938	195 989	28 666	436 116	464 782	373	7 031	7 404	668 175
708	RECREATION, CULTURE AND RELIGION	1 003 229	455 063	1 458 292	904 211	771 246	1 675 457	93 222	24 524	117 746	3 251 495
7081	Recreational and sporting services	242 190	268 735	510 925	179 983	229 236	409 219	9 192	12 438	21 630	941 774
7082	Cultural services	743 127	23 423	766 550	704 783	33 899	738 682	83 593	1 803	85 396	1 590 628
7083	Broadcasting and publishing services	0	88 925	88 925	0	108 794	108 794	0	4 544	4 544	202 263
7084	Religious and other community services	0	73 980	73 980	0	399 317	399 317	0	5 739	5 739	479 036
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 912	0	17 912	19 445	0	19 445	437	0	437	37 794

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Table 8 - Economic and functional classification of expense for the 2015/2016 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional Classification											
709	EDUCATION	296 079	191 153	487 232	231 031	525 461	756 492	38 846	10 739	49 585	1 293 309
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	74 013	0	74 013	60 965	0	60 965	4 957	0	4 957	139 935
7094	Tertiary education	125 232	0	125 232	76 061	0	76 061	28 324	0	28 324	229 617
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	96 834	191 153	287 987	94 005	525 461	619 466	5 565	10 739	16 304	923 757
710	SOCIAL PROTECTION	5 443 462	433 933	5 877 395	6 002 894	395 003	6 397 897	191 686	33 849	225 535	12 500 827
7101	Sickness and disability	494 193	0	494 193	785 386	0	785 386	12 350	0	12 350	1 291 929
71011	Sickness	494 193	0	494 193	785 386	0	785 386	12 350	0	12 350	1 291 929
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	941 945	0	941 945	831 089	0	831 089	15 702	0	15 702	1 788 736
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	83 953	0	83 953	64 221	0	64 221	1 451	0	1 451	149 625
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 923 371	433 933	4 357 304	4 322 198	395 003	4 717 201	162 183	33 849	196 032	9 270 537

**Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	101 668	311 880	413 548
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	286 881	286 881
7041	General economic, commercial and labour affairs		0	209 780	209 780
70411	General economic and commercial affairs		0	205 025	205 025
70412	General labour affairs		0	4 755	4 755
7042	Agriculture, forestry, fishing and hunting		0	60 375	60 375
70421	Agriculture		0	60 375	60 375
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	13 126	13 126

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	101 668	24 999	126 667
7081	Recreational and sporting services	0	0	0
7082	Cultural services	101 668	24 999	126 667
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0