

## STATISTICAL RELEASE

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## KEY FINDINGS

***The total turnover of annual financial statistics (AFS) industries<sup>1</sup> was estimated at R8 263 886 million (R8,3 trillion) for 2015, an increase of 5,5% compared with the revised estimate of R7 831 799 million (R7,8 trillion) for 2014.***

Between 2014 and 2015 turnover increased in all industries covered by the survey. The largest percentage increase (+13,7%) was reported in forestry and fishing, followed by community, social and personal services<sup>2</sup> (+9,6%), electricity, gas and water supply (+8,8%), manufacturing (+6,2%), activities auxiliary to financial intermediation, real estate and other business services<sup>3</sup> (+5,7%), trade (+5,6%), construction (+5,3%), mining and quarrying (+3,0%) and transport, storage and communication (+2,7%).

Purchases amounted to R4 958 278 million in 2015, representing an increase of 6,2% compared with the revised estimate for 2014. Electricity, gas and water supply reported the largest increase (+35,1%), followed by community, social and personal services<sup>2</sup> (+11,3%), forestry and fishing (+11,2%), activities auxiliary to financial intermediation, real estate and other business services<sup>3</sup> (+10,1%), manufacturing (+6,0%), construction (+5,9%), transport, storage and communication (+5,7%), mining and quarrying (+5,6%) and trade (+5,2%).

Employment cost amounted to R1 113 108 million in 2015, representing an increase of 7,3% compared with the revised estimate for 2014. Transport, storage and communication reported the largest increase (+11,0%), followed by manufacturing (+9,0%), activities auxiliary to financial intermediation, real estate and other business services<sup>3</sup> (+9,0%), community, social and personal services<sup>2</sup> (+7,9%), forestry and fishing (+7,3%), trade (+5,9%), construction (+4,3%) and mining and quarrying (+3,1%).

Capital expenditure on assets amounted to R491 479 million in 2015, representing an increase of 5,1% compared with the revised estimate for 2014. The largest increase was reported in forestry and fishing (+14,5%), followed by trade (+13,9%), transport, storage and communication (+13,5%), community, social and personal services<sup>2</sup> (+12,8%), manufacturing (+12,2%), activities auxiliary to financial intermediation, real estate and other business services<sup>3</sup> (+2,1%) and mining and quarrying (+0,2%). Decreases were reported for construction (-10,4%) and electricity, gas and water supply (-8,3%).

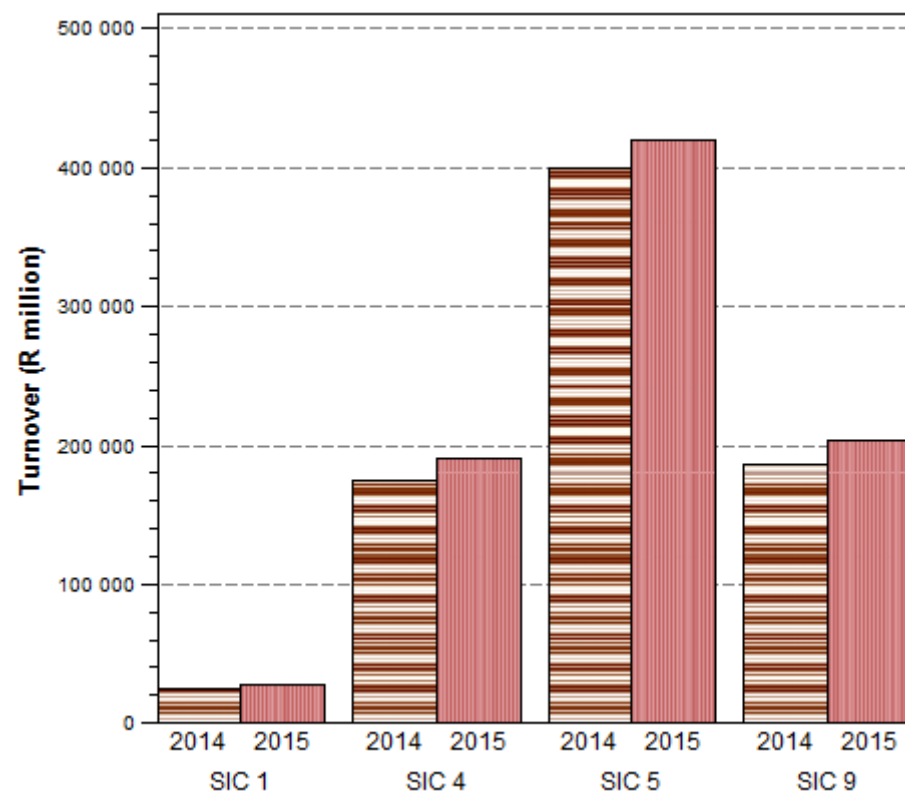
The carrying value of property, plant and equipment and intangible assets amounted to R2 741 990 million in 2015, an increase of 11,1% compared with the revised estimate for 2014. The largest increase was reported in transport, storage and communication (+22,2%), followed by electricity, gas and water supply (+15,2%), trade (+11,5%), manufacturing (+9,3%), construction (+8,2%), community, social and personal services<sup>2</sup> (+7,4%), mining and quarrying (+4,6%) and forestry and fishing (+3,7%).

<sup>1</sup>All industries in the South African economy, excluding agriculture, hunting, financial intermediation, insurance, pension funding, other business services not elsewhere classified, government and educational institutions.

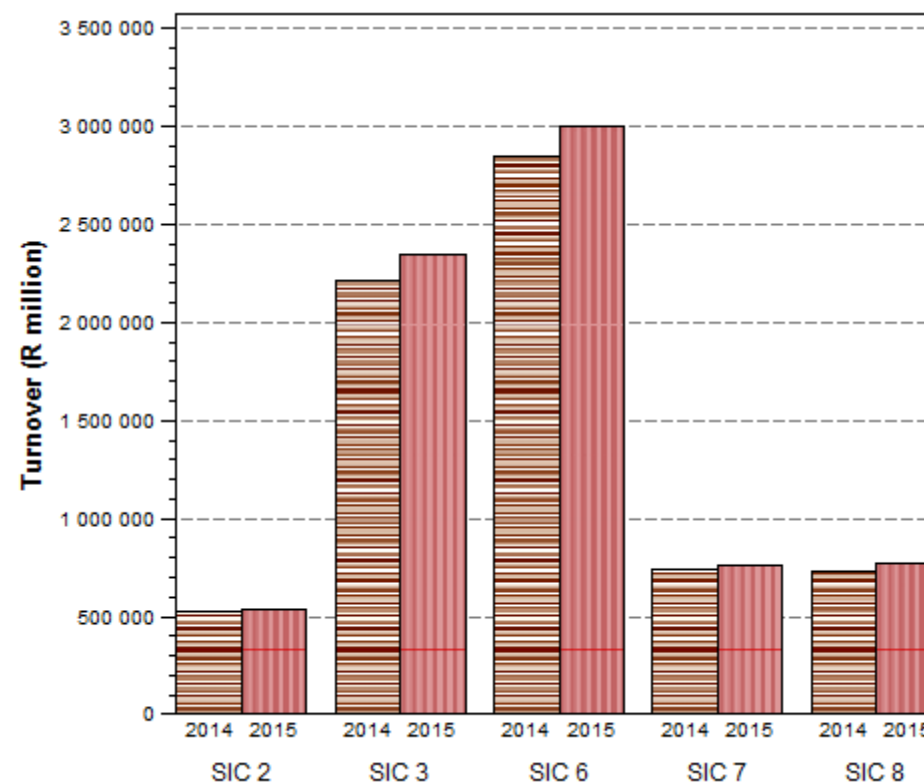
<sup>2</sup>Excluding government and educational institutions.

<sup>3</sup>Excluding financial intermediation, insurance, pension funding and business services not elsewhere classified.

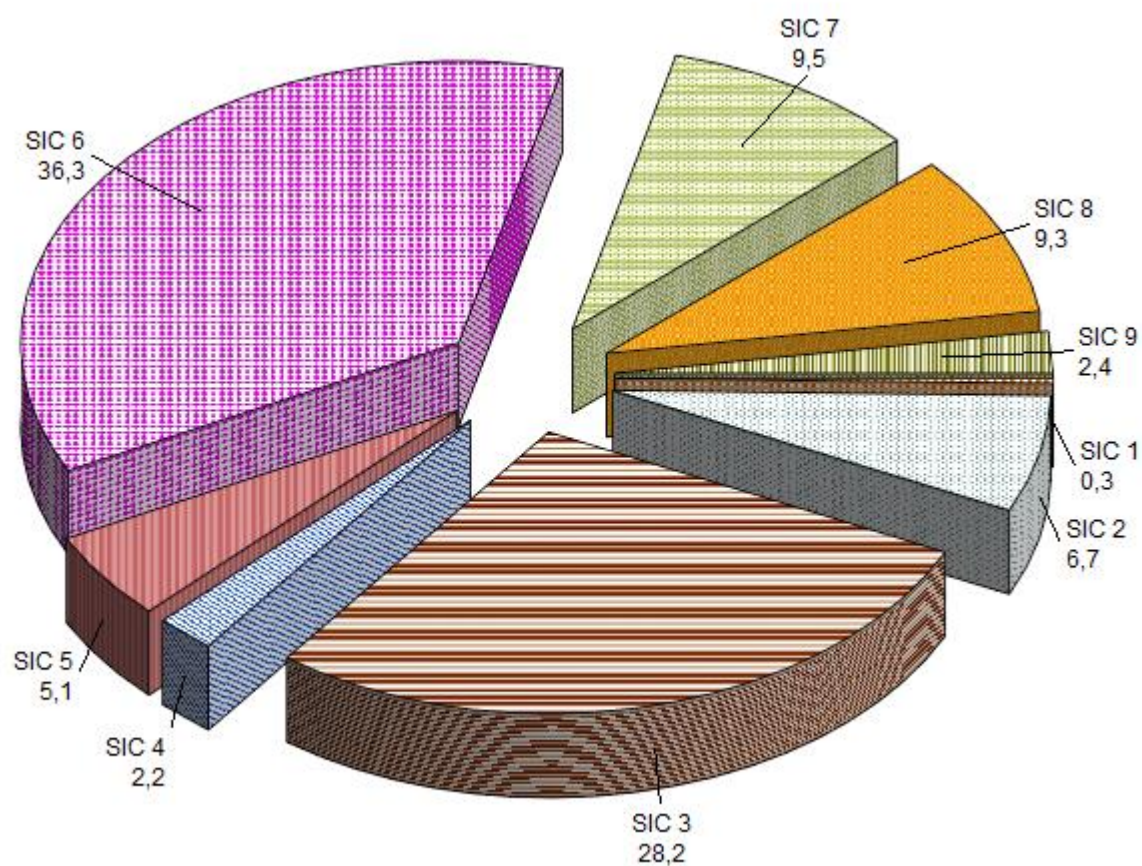
**PJ Lehohla**  
**Statistician-General**

**Figure 1 - Comparison of turnover per industry between 2014 and 2015**

SIC 1 - Forestry and fishing
SIC 4 - Electricity, gas and water supply
SIC 5 - Construction
SIC 9 - Community, social and personal services (excluding government and educational institutions)

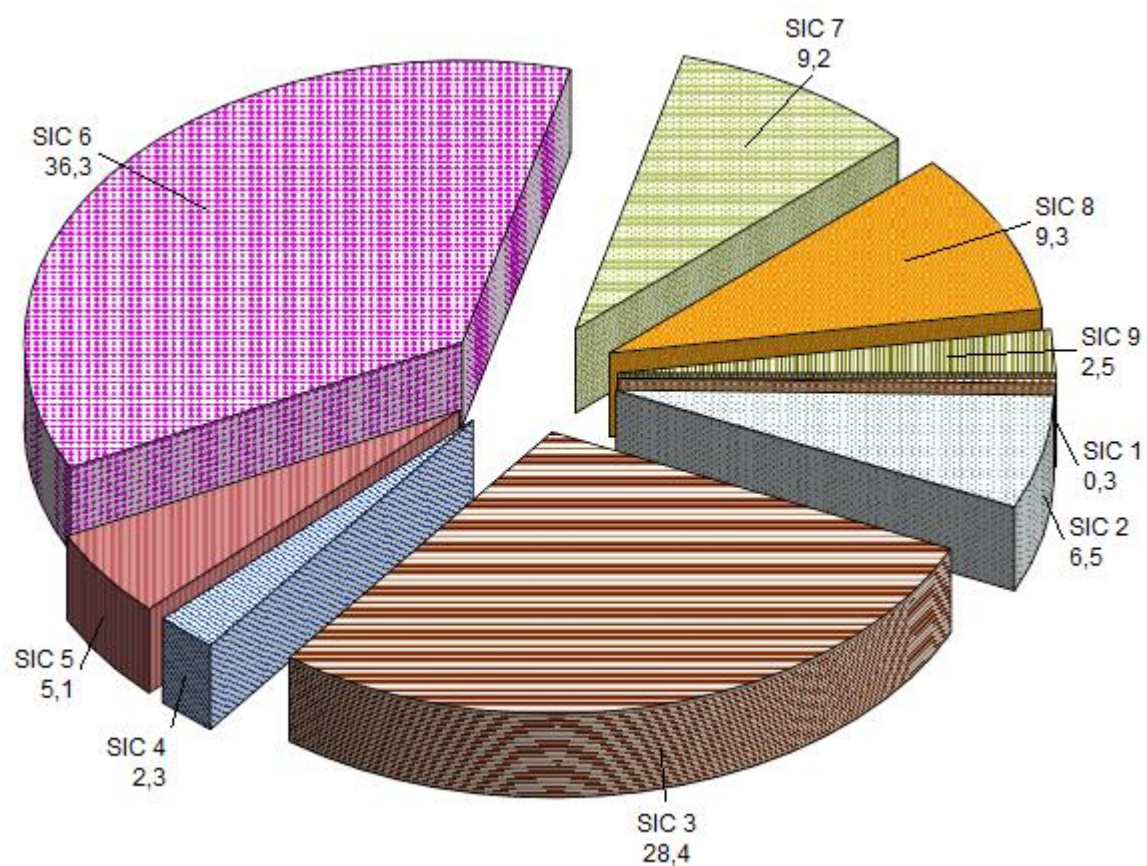


SIC 2 - Mining and quarrying
SIC 3 - Manufacturing
SIC 6 - Trade
SIC 7 - Transport, storage and communication
SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance, pension funding and business services not elsewhere classified)

**Figure 2 - Percentage contribution per industry to total turnover for 2014<sup>1</sup>**

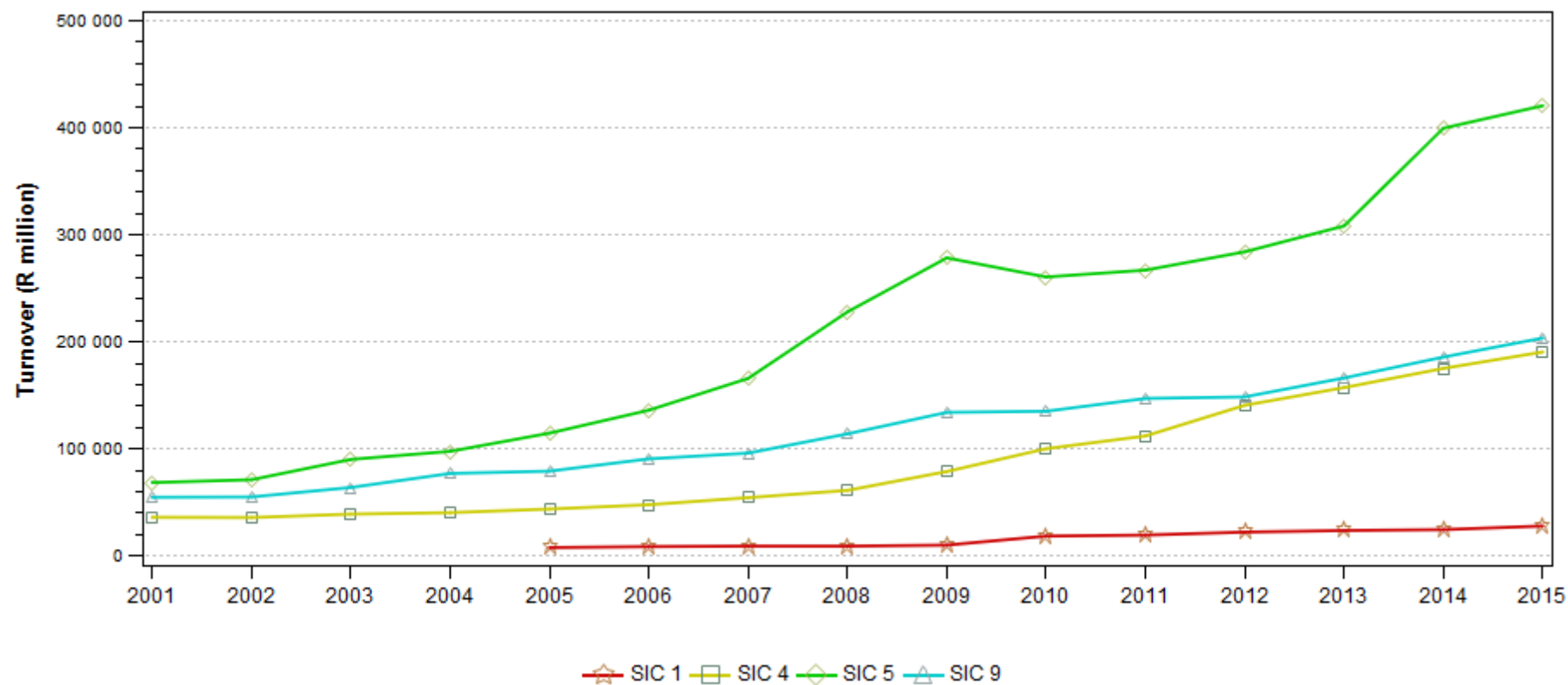
<b>SIC 1 - Forestry and fishing</b>
<b>SIC 2 - Mining and quarrying</b>
<b>SIC 3 - Manufacturing</b>
<b>SIC 4 - Electricity, gas and water supply</b>
<b>SIC 5 - Construction</b>
<b>SIC 6 - Trade</b>
<b>SIC 7 - Transport, storage and communication</b>
<b>SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance, pension funding and business services not elsewhere classified)</b>
<b>SIC 9 - Community, social and personal services (excluding government and educational institutions)</b>

<sup>1</sup>The aggregates of the SIC contributions may not add up to totals due to rounding-off.

**Figure 3 - Percentage contribution per industry to total turnover for 2015<sup>1</sup>**

<b>SIC 1 - Forestry and fishing</b>
<b>SIC 2 - Mining and quarrying</b>
<b>SIC 3 - Manufacturing</b>
<b>SIC 4 - Electricity, gas and water supply</b>
<b>SIC 5 - Construction</b>
<b>SIC 6 - Trade</b>
<b>SIC 7 - Transport, storage and communication</b>
<b>SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance, pension funding and business services not elsewhere classified)</b>
<b>SIC 9 - Community, social and personal services (excluding government and educational institutions)</b>

<sup>1</sup>The aggregates of the SIC contributions may not add up to totals due to rounding-off.

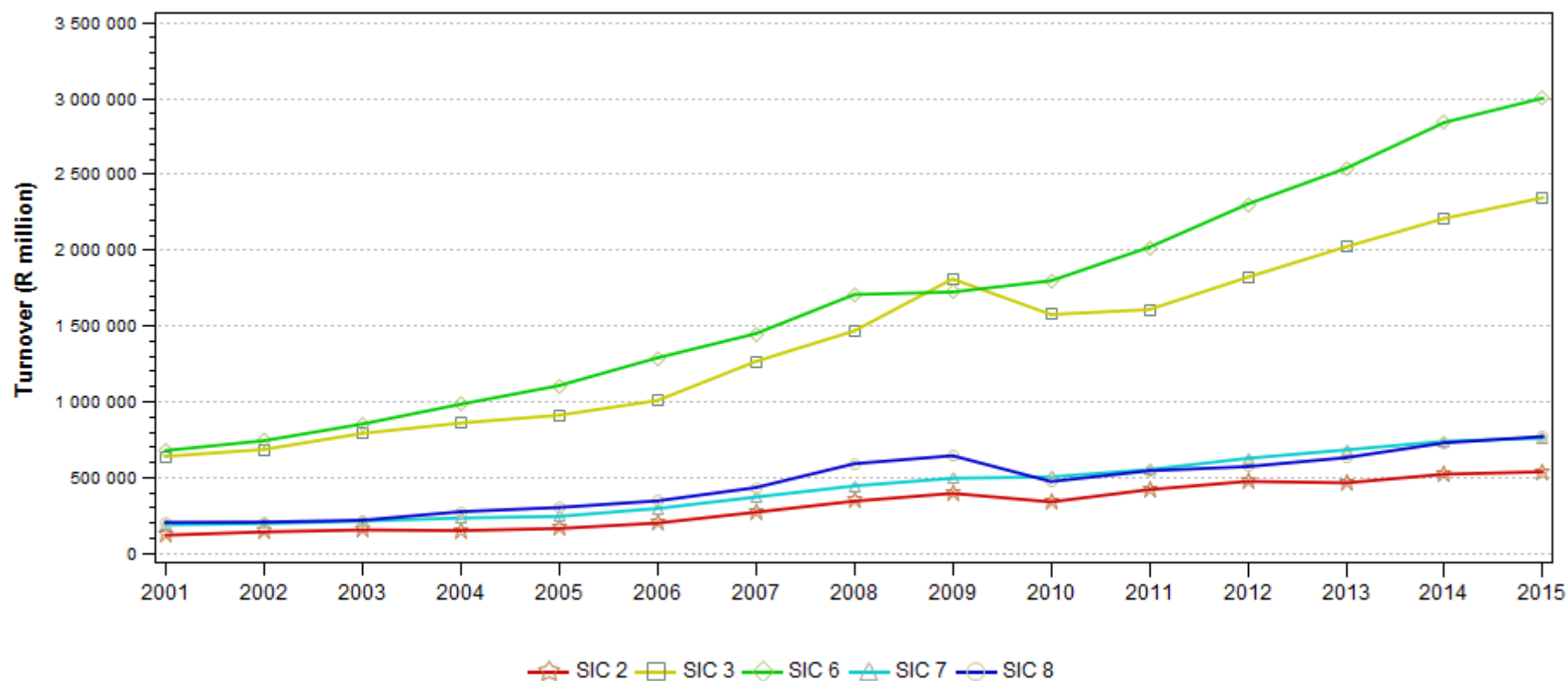
**Figure 4 - Time series of turnover per industry from 2001 to 2015**

SIC 1 - Forestry and fishing

SIC 4 - Electricity, gas and water supply

SIC 5 - Construction

SIC 9 - Community, social and personal services (excluding government and educational institutions)

**Figure 5 - Time series of turnover per industry from 2001 to 2015**

SIC 2 - Mining and quarrying
SIC 3 - Manufacturing
SIC 6 - Trade
SIC 7 - Transport, storage and communication
SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance, pension funding and business services not elsewhere classified)

## DETAILED RESULTS

## Tables

Table 1.1 - Selected income and expenditure items: All industries<sup>1</sup>

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	7 831 799	8 263 886	432 087
Dividends	56 968	55 478	-1 490
Government subsidies and incentives	20 660	23 366	2 706
Capital transfers received from government	2 930	3 170	240
Interest	78 784	78 893	109
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	136 938	109 974	-26 964
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	3 875	4 419	544
Profit on foreign transactions resulting from changes in foreign exchange rates	38 347	27 311	-11 036
Provisions	2 189	1 407	-782
Research and development	1 116	1 497	381
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	6 533	10 462	3 929
Other	97 423	104 809	7 386
<b>Total income (A)</b>	<b>8 277 562</b>	<b>8 684 672</b>	<b>407 110</b>
<b>Inventories</b>			
Opening value of raw materials	159 691	171 582	11 891
Opening value of work in progress	77 688	84 712	7 024
Opening value of finished goods	443 871	475 045	31 174
<b>Total opening value (B)</b>	<b>681 250</b>	<b>731 339</b>	<b>50 089</b>
Closing value of raw materials	171 828	183 406	11 578
Closing value of work in progress	82 373	85 967	3 594
Closing value of finished goods	493 789	511 072	17 283
<b>Total closing value (C)</b>	<b>747 990</b>	<b>780 445</b>	<b>32 455</b>

<sup>1</sup>All industries in the South African economy, excluding agriculture, hunting, financial intermediation, insurance, pension funding, other business services not elsewhere classified, government and educational institutions.

<sup>2</sup>Revised.

<sup>3</sup>Preliminary.

**Table 1.1 - Selected income and expenditure items: All industries<sup>1</sup> (concluded)**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	4 667 168	4 958 278	291 110
Advertising	51 449	52 797	1 348
Amortisation	16 447	20 276	3 829
Bank charges	11 950	12 493	543
Bursaries	626	901	275
Computer expenses	21 827	22 919	1 092
Containers and packaging materials	13 985	15 599	1 614
Depreciation	196 856	206 000	9 144
Employment cost <sup>4</sup>	1 037 642	1 113 108	75 466
Excise and customs duty	131 113	140 522	9 409
Information technology (IT) security services	2 143	2 379	236
Insurance premiums	28 730	29 275	545
Interest	172 752	167 911	-4 841
Losses on foreign transactions resulting from changes in foreign exchange rates	35 062	30 985	-4 077
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	13 628	8 850	-4 778
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	103 698	93 663	-10 035
Mineral rights leased	173	135	-38
Motor vehicle running expenses	52 990	54 255	1 265
Operational leasing and hiring of plant, machinery, equipment and vehicles	39 706	46 033	6 327
Paper, printing and stationery	8 380	8 881	501
Postal and courier services	3 958	4 140	182
Property tax	5 675	5 745	70
Provisions	10 412	6 018	-4 394
Railage and transport-out	91 182	94 397	3 215
Rental of land, buildings and other structures including water and electricity	195 224	203 343	8 119
Repair and maintenance	106 731	104 605	-2 126
Research and development	5 922	5 558	-364
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	36 480	40 245	3 765
Security services	16 022	16 741	719
Staff training	6 747	7 474	727
Subcontractors	151 990	155 187	3 197
Telecommunication services	20 195	20 142	-53
Travelling, accommodation and entertainment	30 315	32 273	1 958
Other	500 568	513 138	12 570
<b>Total expenditure (D)</b>	<b>7 787 746</b>	<b>8 194 266</b>	<b>406 520</b>
<b>Net profit before providing for company tax and dividends (E)<sup>5</sup></b>	<b>556 556</b>	<b>539 512</b>	<b>-17 044</b>
<b>Company tax paid or provided for during the financial year</b>	<b>139 536</b>	<b>143 879</b>	<b>4 343</b>
<b>Dividends paid or provided for during the financial year</b>	<b>160 811</b>	<b>170 191</b>	<b>9 380</b>
<b>Net profit after providing for company tax and dividends</b>	<b>256 209</b>	<b>225 442</b>	<b>-30 767</b>

<sup>1</sup>All industries in the South African economy, excluding agriculture, hunting, financial intermediation, insurance, pension funding, other business services not elsewhere classified, government and educational institutions.

<sup>2</sup>Revised

<sup>3</sup>Preliminary.

<sup>4</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.

<sup>5</sup>E=A-B+C-D.

**Table 1.2 - Selected financial position items: All industries<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	2 468 010	2 741 990	273 980
Long-term investments	1 868 317	1 855 191	-13 126
Other non-current assets	372 537	418 853	46 316
<b>Total non-current assets</b>	<b>4 708 864</b>	<b>5 016 034</b>	<b>307 170</b>
<b>Current assets</b>			
Trade and other receivables	1 015 596	1 084 909	69 313
Cash and cash equivalents	550 955	562 903	11 948
Inventory	747 990	780 445	32 455
Other current assets	678 663	698 880	20 217
<b>Total current assets</b>	<b>2 993 204</b>	<b>3 127 137</b>	<b>133 933</b>
<b>Total assets</b>	<b>7 702 068</b>	<b>8 143 171</b>	<b>441 103</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>2 622 098</b>	<b>2 795 891</b>	<b>173 793</b>
<b>Non-current liabilities</b>			
Long-term loans	1 589 663	1 675 698	86 035
Other non-current liabilities	834 395	851 818	17 423
<b>Total non-current liabilities</b>	<b>2 424 058</b>	<b>2 527 516</b>	<b>103 458</b>
<b>Current liabilities</b>			
Trade and other payables	1 178 633	1 214 761	36 128
Bank overdraft	110 451	110 678	227
Other current liabilities	1 366 828	1 494 325	127 497
<b>Total current liabilities</b>	<b>2 655 912</b>	<b>2 819 764</b>	<b>163 852</b>
<b>Total liabilities</b>	<b>5 079 970</b>	<b>5 347 280</b>	<b>267 310</b>
<b>Total equity and liabilities</b>	<b>7 702 068</b>	<b>8 143 171</b>	<b>441 103</b>

<sup>1</sup>All industries in the South African economy, excluding agriculture, hunting, financial intermediation, insurance, pension funding, other business services not elsewhere classified, government and educational institutions.

<sup>2</sup>Revised.

<sup>3</sup>Preliminary.

**Table 1.3 - Carrying value of property, plant and equipment and intangible assets: All industries<sup>1</sup>**

2014 <sup>2</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>3</sup>
<b>Tangible assets</b>							
Land	83 155	5 867	948	597	125	666	88 130
Residential buildings	13 064	1 867	252	-4	757	373	15 059
Non-residential buildings	219 076	22 139	2 248	865	9 024	8 390	240 466
Construction works, roads and parking areas	132 107	15 765	2 806	-4 154	-454	9 303	131 155
Land improvements	1 756	237	14	16	2	143	1 854
Network equipment	57 372	15 648	1 653	341	3 443	11 698	63 453
Computers and other IT equipment	17 498	8 676	1 741	50	338	7 910	16 911
Motor vehicles and other transport equipment	181 379	50 458	13 181	-390	14 384	36 790	195 860
Plant, machinery and other office equipment	856 043	128 792	15 716	-1 590	44 686	114 452	897 763
Capital work in progress	332 584	176 680	3 594	-5 587	-91 052	767	408 264
Other property, plant and equipment	97 468	14 324	1 647	-6 044	6 973	8 708	102 366
<b>Intangible assets</b>							
Computer software	26 648	9 430	647	-3	773	7 797	28 404
Databases	194	716	3	-13	0	58	836
Mineral exploration and evaluation	26 032	1 148	193	-252	48	916	25 867
Patents and trademarks	28 076	3 372	151	33	-51	2 603	28 676
Goodwill and marketing assets	164 285	4 638	1 384	-2 981	118	1 371	163 305
Research and development	3 153	1 733	171	5	98	425	4 393
Entertainment, literary and artistic originals	2	0	0	0	0	0	2
Contracts, leases and licences	23 246	2 049	88	71	-6	1 727	23 545
Capital work in progress (intangible)	1 418	2 393	8	-123	-679	35	2 966
Other intellectual property products	28 971	1 616	296	-85	43	1 514	28 735
<b>Total</b>	<b>2 293 527</b>	<b>467 548</b>	<b>46 741</b>	<b>-19 248</b>	<b>-11 430</b>	<b>215 646</b>	<b>2 468 010</b>

<sup>1</sup>All industries in the South African economy, excluding agriculture, hunting, financial intermediation, insurance, pension funding, other business services not elsewhere classified, government and educational institutions.<sup>2</sup>Revised.<sup>3</sup>G=A+B-C+D+E-F.

**Table 1.3 - Carrying value of property, plant and equipment and intangible assets: All industries (concluded)**

2015 <sup>2</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>3</sup>
<b>Tangible assets</b>							
Land	86 082	7 830	1 266	1 381	-1 026	818	92 183
Residential buildings	14 650	1 929	727	45	617	345	16 169
Non-residential buildings	253 583	22 220	3 812	331	4 490	9 396	267 416
Construction works, roads and parking areas	129 887	11 422	796	45 981	4 247	9 414	181 327
Land improvements	2 418	411	10	-224	16	229	2 382
Network equipment	63 910	15 618	1 154	-204	2 847	12 904	68 113
Computers and other IT equipment	17 897	9 265	957	90	485	7 878	18 902
Motor vehicles and other transport equipment	200 582	52 517	15 908	-1 735	8 128	39 931	203 653
Plant, machinery and other office equipment	912 374	119 788	18 628	-4 339	108 904	119 296	998 803
Capital work in progress	420 982	188 975	1 944	-9 149	-142 015	970	455 879
Other property, plant and equipment	104 584	16 285	1 365	-2 485	677	10 013	107 683
<b>Intangible assets</b>							
Computer software	29 360	10 847	1 418	-30	2 688	8 908	32 539
Databases	171	49	0	0	-4	48	168
Mineral exploration and evaluation	25 789	1 260	67	-714	346	1 601	25 013
Patents and trademarks	28 598	4 080	449	-469	-175	3 247	28 338
Goodwill and marketing assets	166 884	17 288	949	-4 534	177	1 989	176 877
Research and development	4 858	2 944	93	313	341	743	7 620
Entertainment, literary and artistic originals	4	6	0	0	0	0	10
Contracts, leases and licences	24 122	1 014	327	463	-71	1 819	23 382
Capital work in progress (intangible)	3 113	3 538	9	-81	-3 830	69	2 662
Other intellectual property products	30 785	4 193	287	-178	207	1 849	32 871
<b>Total</b>	<b>2 520 633</b>	<b>491 479</b>	<b>50 166</b>	<b>24 462</b>	<b>-12 951</b>	<b>231 467</b>	<b>2 741 990</b>

<sup>1</sup>All industries in the South African economy, excluding agriculture, hunting, financial intermediation, insurance, pension funding, other business services not elsewhere classified, government and educational institutions.<sup>2</sup>Preliminary.<sup>3</sup>G=A+B-C+D+E-F.

**Table 2.1 - Selected income and expenditure items: Forestry and fishing**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	24 638	28 012	3 374
Dividends	229	383	154
Government subsidies and incentives	0	2	2
Capital transfers received from government	0	0	0
Interest	120	105	-15
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 521	1 181	-340
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	0	0	0
Profit on foreign transactions resulting from changes in foreign exchange rates	106	89	-17
Provisions	1	2	1
Research and development	0	0	0
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	15	16	1
Other	376	314	-62
<b>Total income (A)</b>	<b>27 006</b>	<b>30 104</b>	<b>3 098</b>
<b>Inventories</b>			
Opening value of raw materials	691	711	20
Opening value of work in progress	237	257	20
Opening value of finished goods	1 284	1 840	556
<b>Total opening value (B)</b>	<b>2 212</b>	<b>2 808</b>	<b>596</b>
Closing value of raw materials	695	797	102
Closing value of work in progress	251	281	30
Closing value of finished goods	1 822	1 547	-275
<b>Total closing value (C)</b>	<b>2 768</b>	<b>2 625</b>	<b>-143</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 2.1 - Selected income and expenditure items: Forestry and fishing (concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	10 808	12 019	1 211
Advertising	112	106	-6
Amortisation	40	47	7
Bank charges	22	25	3
Bursaries	0	1	1
Computer expenses	28	29	1
Containers and packaging materials	214	248	34
Depreciation	1 122	1 249	127
Employment cost <sup>3</sup>	4 954	5 316	362
Excise and customs duty	35	31	-4
Information technology (IT) security services	0	0	0
Insurance premiums	145	149	4
Interest	476	476	0
Losses on foreign transactions resulting from changes in foreign exchange rates	106	49	-57
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	0	0	0
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	423	141	-282
Mineral rights leased	0	0	0
Motor vehicle running expenses	293	284	-9
Operational leasing and hiring of plant, machinery, equipment and vehicles	89	106	17
Paper, printing and stationery	13	14	1
Postal and courier services	7	7	0
Property tax	3	4	1
Provisions	27	30	3
Railage and transport-out	810	867	57
Rental of land, buildings and other structures including water and electricity	424	456	32
Repair and maintenance	979	1 088	109
Research and development	24	22	-2
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	44	45	1
Security services	39	39	0
Staff training	59	80	21
Subcontractors	340	325	-15
Telecommunication services	39	41	2
Travelling, accommodation and entertainment	72	69	-3
Other	2 622	2 539	-83
<b>Total expenditure (D)</b>	<b>24 369</b>	<b>25 902</b>	<b>1 533</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>3 193</b>	<b>4 019</b>	<b>826</b>
<b>Company tax paid or provided for during the financial year</b>	<b>855</b>	<b>955</b>	<b>100</b>
<b>Dividends paid or provided for during the financial year</b>	<b>701</b>	<b>1 155</b>	<b>454</b>
<b>Net profit after providing for company tax and dividends</b>	<b>1 637</b>	<b>1 909</b>	<b>272</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 2.2 - Selected financial position items: Forestry and fishing**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	10 577	10 973	396
Long-term investments	2 421	2 270	-151
Other non-current assets	10 763	11 761	998
<b>Total non-current assets</b>	<b>23 761</b>	<b>25 004</b>	<b>1 243</b>
<b>Current assets</b>			
Trade and other receivables	4 277	4 694	417
Cash and cash equivalents	1 064	1 420	356
Inventory	2 768	2 625	-143
Other current assets	2 067	2 464	397
<b>Total current assets</b>	<b>10 176</b>	<b>11 203</b>	<b>1 027</b>
<b>Total assets</b>	<b>33 937</b>	<b>36 207</b>	<b>2 270</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>15 694</b>	<b>17 231</b>	<b>1 537</b>
<b>Non-current liabilities</b>			
Long-term loans	4 571	5 039	468
Other non-current liabilities	5 630	5 848	218
<b>Total non-current liabilities</b>	<b>10 201</b>	<b>10 887</b>	<b>686</b>
<b>Current liabilities</b>			
Trade and other payables	4 018	4 612	594
Bank overdraft	227	244	17
Other current liabilities	3 797	3 233	-564
<b>Total current liabilities</b>	<b>8 042</b>	<b>8 089</b>	<b>47</b>
<b>Total liabilities</b>	<b>18 243</b>	<b>18 976</b>	<b>733</b>
<b>Total equity and liabilities</b>	<b>33 937</b>	<b>36 207</b>	<b>2 270</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 2.3 - Carrying value of property, plant and equipment and intangible assets: Forestry and fishing**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	996	13	28	0	0	1	980
Residential buildings	162	5	0	0	0	0	167
Non-residential buildings	1 265	38	22	-14	29	58	1 238
Construction works, roads and parking areas	64	12	0	-13	0	5	58
Land improvements	6	0	0	0	0	1	5
Network equipment	3	3	0	0	0	1	5
Computers and other IT equipment	21	16	0	9	2	8	40
Motor vehicles and other transport equipment	1 527	488	100	-21	1	287	1 608
Plant, machinery and other office equipment	5 614	276	78	-110	676	739	5 639
Capital work in progress	438	777	0	-19	-705	5	486
Other property, plant and equipment	69	1	0	-1	13	21	61
<b>Intangible assets</b>							
Computer software	3	4	0	0	-1	2	4
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	1	0	0	0	0	1
Patents and trademarks	12	17	3	0	0	1	25
Goodwill and marketing assets	54	0	9	0	0	6	39
Research and development	0	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	157	63	0	0	0	30	190
Capital work in progress (intangible)	0	0	0	0	0	0	0
Other intellectual property products	32	0	0	0	0	1	31
<b>Total</b>	<b>10 423</b>	<b>1 714</b>	<b>240</b>	<b>-169</b>	<b>15</b>	<b>1 166</b>	<b>10 577</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 2.3 - Carrying value of property, plant and equipment and intangible assets: Forestry and fishing (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	620	84	8	44	0	0	740
Residential buildings	58	2	1	-2	0	0	57
Non-residential buildings	1 262	58	32	-22	63	77	1 252
Construction works, roads and parking areas	80	5	2	0	0	6	77
Land improvements	8	0	0	0	5	2	11
Network equipment	5	1	0	0	0	2	4
Computers and other IT equipment	41	9	7	0	0	11	32
Motor vehicles and other transport equipment	1 735	555	53	10	2	314	1 935
Plant, machinery and other office equipment	5 847	463	92	15	343	833	5 743
Capital work in progress	440	747	4	0	-404	5	774
Other property, plant and equipment	61	19	1	0	2	18	63
<b>Intangible assets</b>							
Computer software	5	13	0	0	0	4	14
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	3	0	0	0	0	1	2
Patents and trademarks	26	0	0	0	0	1	25
Goodwill and marketing assets	41	0	0	0	0	6	35
Research and development	3	0	0	0	0	0	3
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	210	4	0	0	0	33	181
Capital work in progress (intangible)	0	2	0	0	0	0	2
Other intellectual property products	25	0	0	0	0	2	23
<b>Total</b>	<b>10 470</b>	<b>1 962</b>	<b>200</b>	<b>45</b>	<b>11</b>	<b>1 315</b>	<b>10 973</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F.

**Table 3.1 - Selected income and expenditure items: Mining and quarrying**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	523 234	538 783	15 549
Dividends	13 964	10 825	-3 139
Government subsidies and incentives	28	19	-9
Capital transfers received from government	0	0	0
Interest	7 648	9 442	1 794
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	6 606	5 289	-1 317
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	1 120	100	-1 020
Profit on foreign transactions resulting from changes in foreign exchange rates	5 178	4 448	-730
Provisions	779	510	-269
Research and development	17	109	92
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	331	203	-128
Other	9 038	8 073	-965
<b>Total income (A)</b>	<b>567 943</b>	<b>577 801</b>	<b>9 858</b>
<b>Inventories</b>			
Opening value of raw materials	16 915	18 143	1 228
Opening value of work in progress	15 225	16 850	1 625
Opening value of finished goods	29 811	35 964	6 153
<b>Total opening value (B)</b>	<b>61 951</b>	<b>70 957</b>	<b>9 006</b>
Closing value of raw materials	17 909	20 104	2 195
Closing value of work in progress	16 990	18 724	1 734
Closing value of finished goods	35 516	36 233	717
<b>Total closing value (C)</b>	<b>70 415</b>	<b>75 061</b>	<b>4 646</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 3.1 - Selected income and expenditure items: Mining and quarrying (concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	184 434	194 854	10 420
Advertising	739	846	107
Amortisation	2 257	3 111	854
Bank charges	175	174	-1
Bursaries	50	46	-4
Computer expenses	864	777	-87
Containers and packaging materials	678	867	189
Depreciation	40 290	43 392	3 102
Employment cost <sup>3</sup>	105 031	108 308	3 277
Excise and customs duty	1 378	2 824	1 446
Information technology (IT) security services	84	113	29
Insurance premiums	1 699	1 631	-68
Interest	16 643	19 329	2 686
Losses on foreign transactions resulting from changes in foreign exchange rates	5 745	4 768	-977
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	174	4 699	4 525
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	57 144	46 757	-10 387
Mineral rights leased	173	135	-38
Motor vehicle running expenses	1 777	1 710	-67
Operational leasing and hiring of plant, machinery, equipment and vehicles	2 285	2 305	20
Paper, printing and stationery	164	182	18
Postal and courier services	27	26	-1
Property tax	45	78	33
Provisions	1 759	1 913	154
Railage and transport-out	21 650	25 084	3 434
Rental of land, buildings and other structures including water and electricity	22 614	23 852	1 238
Repair and maintenance	12 940	14 126	1 186
Research and development	1 219	968	-251
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	5 500	4 961	-539
Security services	845	975	130
Staff training	533	537	4
Subcontractors	18 955	19 982	1 027
Telecommunication services	331	298	-33
Travelling, accommodation and entertainment	1 155	1 073	-82
Other	48 356	54 769	6 413
<b>Total expenditure (D)</b>	<b>557 713</b>	<b>585 470</b>	<b>27 757</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>18 694</b>	<b>-3 565</b>	<b>-22 259</b>
<b>Company tax paid or provided for during the financial year</b>	<b>15 048</b>	<b>11 195</b>	<b>-3 853</b>
<b>Dividends paid or provided for during the financial year</b>	<b>12 923</b>	<b>11 846</b>	<b>-1 077</b>
<b>Net profit after providing for company tax and dividends</b>	<b>-9 277</b>	<b>-26 606</b>	<b>-17 329</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 3.2 - Selected financial position items: Mining and quarrying**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	540 516	565 415	24 899
Long-term investments	290 334	313 860	23 526
Other non-current assets	27 126	30 230	3 104
<b>Total non-current assets</b>	<b>857 976</b>	<b>909 505</b>	<b>51 529</b>
<b>Current assets</b>			
Trade and other receivables	77 730	73 938	-3 792
Cash and cash equivalents	40 151	39 490	-661
Inventory	70 415	75 061	4 646
Other current assets	87 113	97 168	10 055
<b>Total current assets</b>	<b>275 409</b>	<b>285 657</b>	<b>10 248</b>
<b>Total assets</b>	<b>1 133 385</b>	<b>1 195 162</b>	<b>61 777</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>448 563</b>	<b>438 712</b>	<b>-9 851</b>
<b>Non-current liabilities</b>			
Long-term loans	165 303	177 936	12 633
Other non-current liabilities	149 958	165 166	15 208
<b>Total non-current liabilities</b>	<b>315 261</b>	<b>343 102</b>	<b>27 841</b>
<b>Current liabilities</b>			
Trade and other payables	95 815	91 588	-4 227
Bank overdraft	4 305	2 824	-1 481
Other current liabilities	269 441	318 936	49 495
<b>Total current liabilities</b>	<b>369 561</b>	<b>413 348</b>	<b>43 787</b>
<b>Total liabilities</b>	<b>684 822</b>	<b>756 450</b>	<b>71 628</b>
<b>Total equity and liabilities</b>	<b>1 133 385</b>	<b>1 195 162</b>	<b>61 777</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 3.3 - Carrying value of property, plant and equipment and intangible assets: Mining and quarrying**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	9 192	850	113	-770	312	482	8 989
Residential buildings	835	117	7	0	764	66	1 643
Non-residential buildings	17 112	2 273	175	92	1 232	965	19 569
Construction works, roads and parking areas	90 810	9 139	2 384	-4 126	-4 098	5 090	84 251
Land improvements	911	102	1	0	1	64	949
Network equipment	13	4	0	-1	0	3	13
Computers and other IT equipment	454	105	6	-12	-3	128	410
Motor vehicles and other transport equipment	8 175	2 306	467	-41	173	1 859	8 287
Plant, machinery and other office equipment	204 876	28 800	2 528	-7 007	4 637	25 923	202 855
Capital work in progress	64 663	33 172	1 570	-2 309	-16 489	395	77 072
Other property, plant and equipment	74 018	9 020	473	-6 229	8 389	5 536	79 189
<b>Intangible assets</b>							
Computer software	714	404	1	-18	16	263	852
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	25 776	1 120	188	-253	48	915	25 588
Patents and trademarks	11 813	230	3	9	-27	517	11 505
Goodwill and marketing assets	9 606	3	1	-1 308	0	3	8 297
Research and development	1 123	1 276	1	0	-54	181	2 163
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	2 034	1	0	0	0	66	1 969
Capital work in progress (intangible)	335	12	0	9	-11	7	338
Other intellectual property products	7 162	71	25	-313	-13	305	6 577
<b>Total</b>	<b>529 622</b>	<b>89 005</b>	<b>7 943</b>	<b>-22 277</b>	<b>-5 123</b>	<b>42 768</b>	<b>540 516</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 3.3 - Carrying value of property, plant and equipment and intangible assets: Mining and quarrying (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	8 608	281	28	389	-36	257	8 957
Residential buildings	2 056	631	62	1	619	107	3 138
Non-residential buildings	19 906	1 789	107	-88	1 490	1 219	21 771
Construction works, roads and parking areas	83 245	7 093	485	-3 718	3	5 467	80 671
Land improvements	1 077	106	4	0	0	71	1 108
Network equipment	13	1	8	4	0	1	9
Computers and other IT equipment	476	223	24	7	1	158	525
Motor vehicles and other transport equipment	9 189	2 555	297	-62	464	2 181	9 668
Plant, machinery and other office equipment	216 201	24 948	3 721	-10 514	30 164	27 920	229 158
Capital work in progress	77 853	37 189	275	-6 368	-36 343	406	71 650
Other property, plant and equipment	79 933	10 433	83	-3 116	-43	6 766	80 358
<b>Intangible assets</b>							
Computer software	806	230	2	4	0	340	698
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	25 643	1 259	60	-716	346	1 599	24 873
Patents and trademarks	11 118	28	0	-202	1	447	10 498
Goodwill and marketing assets	8 363	123	28	-7	0	2	8 449
Research and development	2 740	2 153	2	62	397	304	5 046
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	2 135	117	0	0	0	125	2 127
Capital work in progress (intangible)	403	20	0	2	-62	50	313
Other intellectual property products	6 654	5	5	-10	-2	244	6 398
<b>Total</b>	<b>556 419</b>	<b>89 184</b>	<b>5 191</b>	<b>-24 332</b>	<b>-3 001</b>	<b>47 664</b>	<b>565 415</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F.

**Table 4.1 - Selected income and expenditure items: Manufacturing**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	2 210 095	2 346 648	136 553
Dividends	5 313	5 033	-280
Government subsidies and incentives	3 757	5 558	1 801
Capital transfers received from government	6	6	0
Interest	10 306	12 182	1 876
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	7 032	11 394	4 362
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	459	85	-374
Profit on foreign transactions resulting from changes in foreign exchange rates	11 092	8 543	-2 549
Provisions	323	193	-130
Research and development	57	64	7
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	318	392	74
Other	18 343	21 975	3 632
<b>Total income (A)</b>	<b>2 267 101</b>	<b>2 412 073</b>	<b>144 972</b>
<b>Inventories</b>			
Opening value of raw materials	103 996	111 182	7 186
Opening value of work in progress	34 260	40 715	6 455
Opening value of finished goods	123 647	136 784	13 137
<b>Total opening value (B)</b>	<b>261 903</b>	<b>288 681</b>	<b>26 778</b>
Closing value of raw materials	111 885	113 829	1 944
Closing value of work in progress	41 375	40 939	-436
Closing value of finished goods	136 988	143 151	6 163
<b>Total closing value (C)</b>	<b>290 248</b>	<b>297 919</b>	<b>7 671</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 4.1 - Selected income and expenditure items: Manufacturing (concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	1 490 807	1 580 113	89 306
Advertising	16 118	15 849	-269
Amortisation	2 332	2 787	455
Bank charges	1 759	1 852	93
Bursaries	43	48	5
Computer expenses	4 202	4 706	504
Containers and packaging materials	9 881	10 796	915
Depreciation	43 197	45 253	2 056
Employment cost <sup>3</sup>	226 323	246 777	20 454
Excise and customs duty	34 056	36 418	2 362
Information technology (IT) security services	239	229	-10
Insurance premiums	5 541	6 079	538
Interest	28 135	31 448	3 313
Losses on foreign transactions resulting from changes in foreign exchange rates	12 047	10 370	-1 677
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	881	719	-162
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	13 790	10 159	-3 631
Mineral rights leased	0	0	0
Motor vehicle running expenses	10 157	10 477	320
Operational leasing and hiring of plant, machinery, equipment and vehicles	7 040	7 354	314
Paper, printing and stationery	1 449	1 512	63
Postal and courier services	806	941	135
Property tax	1 068	1 146	78
Provisions	2 503	1 376	-1 127
Railage and transport-out	33 233	36 538	3 305
Rental of land, buildings and other structures including water and electricity	45 027	46 432	1 405
Repair and maintenance	26 960	26 939	-21
Research and development	2 551	2 125	-426
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	8 719	10 311	1 592
Security services	2 289	2 446	157
Staff training	1 472	1 406	-66
Subcontractors	10 818	11 718	900
Telecommunication services	2 819	2 919	100
Travelling, accommodation and entertainment	5 104	5 249	145
Other	112 248	116 730	4 482
<b>Total expenditure (D)</b>	<b>2 163 614</b>	<b>2 289 222</b>	<b>125 608</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>131 832</b>	<b>132 089</b>	<b>257</b>
<b>Company tax paid or provided for during the financial year</b>	<b>40 182</b>	<b>36 779</b>	<b>-3 403</b>
<b>Dividends paid or provided for during the financial year</b>	<b>49 597</b>	<b>61 492</b>	<b>11 895</b>
<b>Net profit after providing for company tax and dividends</b>	<b>42 053</b>	<b>33 818</b>	<b>-8 235</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 4.2 - Selected financial position items: Manufacturing**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	509 799	557 265	47 466
Long-term investments	145 339	156 378	11 039
Other non-current assets	37 268	37 721	453
<b>Total non-current assets</b>	<b>692 406</b>	<b>751 364</b>	<b>58 958</b>
<b>Current assets</b>			
Trade and other receivables	287 911	304 175	16 264
Cash and cash equivalents	101 509	113 307	11 798
Inventory	290 248	297 919	7 671
Other current assets	83 309	99 947	16 638
<b>Total current assets</b>	<b>762 977</b>	<b>815 348</b>	<b>52 371</b>
<b>Total assets</b>	<b>1 455 383</b>	<b>1 566 712</b>	<b>111 329</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>543 141</b>	<b>576 512</b>	<b>33 371</b>
<b>Non-current liabilities</b>			
Long-term loans	229 589	249 140	19 551
Other non-current liabilities	115 778	121 648	5 870
<b>Total non-current liabilities</b>	<b>345 367</b>	<b>370 788</b>	<b>25 421</b>
<b>Current liabilities</b>			
Trade and other payables	311 723	338 912	27 189
Bank overdraft	32 062	30 275	-1 787
Other current liabilities	223 090	250 225	27 135
<b>Total current liabilities</b>	<b>566 875</b>	<b>619 412</b>	<b>52 537</b>
<b>Total liabilities</b>	<b>912 242</b>	<b>990 200</b>	<b>77 958</b>
<b>Total equity and liabilities</b>	<b>1 455 383</b>	<b>1 566 712</b>	<b>111 329</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 4.3 - Carrying value of property, plant and equipment and intangible assets: Manufacturing**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	13 856	1 452	376	935	-146	111	15 610
Residential buildings	1 069	163	35	-2	0	29	1 166
Non-residential buildings	55 593	4 616	719	36	1 306	2 513	58 319
Construction works, roads and parking areas	3 329	834	96	-111	-86	300	3 570
Land improvements	120	19	1	0	1	9	130
Network equipment	99	15	16	0	-8	34	56
Computers and other IT equipment	2 633	1 165	194	1	173	1 106	2 672
Motor vehicles and other transport equipment	14 600	5 732	954	725	10	3 925	16 188
Plant, machinery and other office equipment	256 978	44 885	3 723	-3 027	7 622	35 103	267 632
Capital work in progress	34 624	22 277	1 297	-2 795	-11 153	76	41 580
Other property, plant and equipment	5 280	769	531	254	-1 370	576	3 826
<b>Intangible assets</b>							
Computer software	3 250	1 456	29	104	-1	916	3 864
Databases	28	0	0	0	0	8	20
Mineral exploration and evaluation	162	27	0	1	0	1	189
Patents and trademarks	7 583	1 153	133	11	-16	292	8 306
Goodwill and marketing assets	66 673	2 073	348	-391	156	176	67 987
Research and development	1 315	194	51	-2	217	158	1 515
Entertainment, literary and artistic originals	2	0	0	0	0	0	2
Contracts, leases and licences	7 159	430	74	-2	1	567	6 947
Capital work in progress (intangible)	203	82	4	-90	-12	3	176
Other intellectual property products	9 773	309	68	245	-3	212	10 044
<b>Total</b>	<b>484 329</b>	<b>87 651</b>	<b>8 649</b>	<b>-4 108</b>	<b>-3 309</b>	<b>46 115</b>	<b>509 799</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 4.3 - Carrying value of property, plant and equipment and intangible assets: Manufacturing (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	17 867	1 685	315	115	-61	204	19 087
Residential buildings	1 494	64	7	-2	-4	61	1 484
Non-residential buildings	60 111	4 792	834	716	1 033	2 626	63 192
Construction works, roads and parking areas	3 472	1 077	88	-269	-105	406	3 681
Land improvements	149	78	3	0	10	16	218
Network equipment	69	4	0	0	28	26	75
Computers and other IT equipment	2 735	1 357	111	-11	137	1 257	2 850
Motor vehicles and other transport equipment	16 582	5 385	1 360	38	846	3 957	17 534
Plant, machinery and other office equipment	273 073	43 479	4 246	-246	32 552	36 926	307 686
Capital work in progress	41 800	30 161	1 214	425	-36 269	147	34 756
Other property, plant and equipment	3 295	1 894	319	-205	-3	566	4 096
<b>Intangible assets</b>							
Computer software	4 104	1 676	338	-67	131	1 226	4 280
Databases	24	0	0	0	-9	11	4
Mineral exploration and evaluation	53	0	0	2	0	1	54
Patents and trademarks	8 234	813	29	-261	-231	306	8 220
Goodwill and marketing assets	68 783	2 961	214	-1 027	-5	185	70 313
Research and development	1 547	303	81	327	-46	214	1 836
Entertainment, literary and artistic originals	3	0	0	0	0	0	3
Contracts, leases and licences	6 591	435	251	-83	0	589	6 103
Capital work in progress (intangible)	381	841	3	-77	-230	5	907
Other intellectual property products	10 037	1 301	83	-103	-17	249	10 886
<b>Total</b>	<b>520 404</b>	<b>98 306</b>	<b>9 496</b>	<b>-728</b>	<b>-2 243</b>	<b>48 978</b>	<b>557 265</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F.

**Table 5.1 - Selected income and expenditure items: Electricity, gas and water supply**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	175 144	190 491	15 347
Dividends	26	22	-4
Government subsidies and incentives	482	412	-70
Capital transfers received from government	547	669	122
Interest	3 335	3 200	-135
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	273	810	537
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	0	0	0
Profit on foreign transactions resulting from changes in foreign exchange rates	11 060	4 576	-6 484
Provisions	0	0	0
Research and development	0	0	0
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	0	0	0
Other	1 715	7 041	5 326
<b>Total income (A)</b>	<b>192 582</b>	<b>207 221</b>	<b>14 639</b>
<b>Inventories</b>			
Opening value of raw materials	12 530	12 686	156
Opening value of work in progress	22	19	-3
Opening value of finished goods	108	169	61
<b>Total opening value (B)</b>	<b>12 660</b>	<b>12 874</b>	<b>214</b>
Closing value of raw materials	12 724	16 386	3 662
Closing value of work in progress	0	40	40
Closing value of finished goods	159	198	39
<b>Total closing value (C)</b>	<b>12 883</b>	<b>16 624</b>	<b>3 741</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 5.1 - Selected income and expenditure items: Electricity, gas and water supply (concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	72 325	97 740	25 415
Advertising	446	503	57
Amortisation	853	955	102
Bank charges	45	68	23
Bursaries	215	235	20
Computer expenses	1 653	1 645	-8
Containers and packaging materials	4	4	0
Depreciation	14 344	15 446	1 102
Employment cost <sup>3</sup>	26 436	26 426	-10
Excise and customs duty	0	0	0
Information technology (IT) security services	0	1	1
Insurance premiums	1 433	1 608	175
Interest	8 005	10 921	2 916
Losses on foreign transactions resulting from changes in foreign exchange rates	107	124	17
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	11 657	2 937	-8 720
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	2 114	4 511	2 397
Mineral rights leased	0	0	0
Motor vehicle running expenses	1 144	1 094	-50
Operational leasing and hiring of plant, machinery, equipment and vehicles	31	34	3
Paper, printing and stationery	142	149	7
Postal and courier services	26	28	2
Property tax	101	111	10
Provisions	66	11	-55
Railage and transport-out	193	217	24
Rental of land, buildings and other structures including water and electricity	2 638	3 195	557
Repair and maintenance	21 522	20 922	-600
Research and development	36	35	-1
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	1	0	-1
Security services	623	677	54
Staff training	364	390	26
Subcontractors	1 908	2 148	240
Telecommunication services	517	569	52
Travelling, accommodation and entertainment	1 402	1 534	132
Other	8 995	5 415	-3 580
<b>Total expenditure (D)</b>	<b>179 346</b>	<b>199 653</b>	<b>20 307</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>13 459</b>	<b>11 318</b>	<b>-2 141</b>
<b>Company tax paid or provided for during the financial year</b>	<b>2 797</b>	<b>2 619</b>	<b>-178</b>
<b>Dividends paid or provided for during the financial year</b>	<b>2 643</b>	<b>1 655</b>	<b>-988</b>
<b>Net profit after providing for company tax and dividends</b>	<b>8 019</b>	<b>7 044</b>	<b>-975</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 5.2 - Selected financial position items: Electricity, gas and water supply**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	443 816	511 305	67 489
Long-term investments	10 026	5 724	-4 302
Other non-current assets	21 962	35 808	13 846
<b>Total non-current assets</b>	<b>475 804</b>	<b>552 837</b>	<b>77 033</b>
<b>Current assets</b>			
Trade and other receivables	22 994	26 115	3 121
Cash and cash equivalents	24 317	14 097	-10 220
Inventory	12 883	16 624	3 741
Other current assets	22 320	20 039	-2 281
<b>Total current assets</b>	<b>82 514</b>	<b>76 875</b>	<b>-5 639</b>
<b>Total assets</b>	<b>558 318</b>	<b>629 712</b>	<b>71 394</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>140 978</b>	<b>146 238</b>	<b>5 260</b>
<b>Non-current liabilities</b>			
Long-term loans	243 552	295 886	52 334
Other non-current liabilities	83 578	94 296	10 718
<b>Total non-current liabilities</b>	<b>327 130</b>	<b>390 182</b>	<b>63 052</b>
<b>Current liabilities</b>			
Trade and other payables	37 656	37 493	-163
Bank overdraft	132	175	43
Other current liabilities	52 422	55 624	3 202
<b>Total current liabilities</b>	<b>90 210</b>	<b>93 292</b>	<b>3 082</b>
<b>Total liabilities</b>	<b>417 340</b>	<b>483 474</b>	<b>66 134</b>
<b>Total equity and liabilities</b>	<b>558 318</b>	<b>629 712</b>	<b>71 394</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 5.3 - Carrying value of property, plant and equipment and intangible assets: Electricity, gas and water supply**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	1 680	129	2	6	10	2	1 821
Residential buildings	34	3	0	0	-8	1	28
Non-residential buildings	7 970	259	6	-96	1 158	302	8 983
Construction works, roads and parking areas	558	95	0	0	-36	37	580
Land improvements	0	0	0	0	0	0	0
Network equipment	0	0	0	0	0	0	0
Computers and other IT equipment	414	778	1	0	1	445	747
Motor vehicles and other transport equipment	2 448	329	36	-13	95	395	2 428
Plant, machinery and other office equipment	160 252	7 458	174	181	26 824	12 991	181 550
Capital work in progress	194 478	73 481	6	-167	-27 745	0	240 041
Other property, plant and equipment	3 860	599	0	0	6	332	4 133
<b>Intangible assets</b>							
Computer software	1 465	784	2	-1	24	810	1 460
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	66	0	0	-13	0	7	46
Goodwill and marketing assets	67	0	0	-2	0	1	64
Research and development	29	75	0	0	0	0	104
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	32	0	0	0	0	19	13
Capital work in progress (intangible)	0	37	0	0	-33	0	4
Other intellectual property products	1 590	228	2	0	13	15	1 814
<b>Total</b>	<b>374 943</b>	<b>84 255</b>	<b>229</b>	<b>-105</b>	<b>309</b>	<b>15 357</b>	<b>443 816</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 5.3 - Carrying value of property, plant and equipment and intangible assets: Electricity, gas and water supply (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	1 784	86	1	0	0	4	1 865
Residential buildings	28	2	2	0	0	1	27
Non-residential buildings	8 936	140	7	-37	1 106	303	9 835
Construction works, roads and parking areas	583	84	0	0	4	40	631
Land improvements	0	0	0	0	0	0	0
Network equipment	0	0	0	0	0	0	0
Computers and other IT equipment	753	283	2	0	2	465	571
Motor vehicles and other transport equipment	2 414	98	11	0	0	406	2 095
Plant, machinery and other office equipment	184 848	2 860	177	1 117	36 328	13 985	210 991
Capital work in progress	243 436	72 352	29	-2 739	-36 349	0	276 671
Other property, plant and equipment	3 096	498	0	602	590	384	4 402
<b>Intangible assets</b>							
Computer software	1 460	530	20	29	22	900	1 121
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	46	0	0	0	0	6	40
Goodwill and marketing assets	56	0	1	0	0	2	53
Research and development	0	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	358	13	0	0	0	14	357
Capital work in progress (intangible)	142	0	0	0	-4	0	138
Other intellectual property products	2 195	322	1	8	17	33	2 508
<b>Total</b>	<b>450 135</b>	<b>77 268</b>	<b>251</b>	<b>-1 020</b>	<b>1 716</b>	<b>16 543</b>	<b>511 305</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F.

**Table 6.1 - Selected income and expenditure items: Construction**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	399 380	420 372	20 992
Dividends	2 409	2 678	269
Government subsidies and incentives	9	470	461
Capital transfers received from government	0	0	0
Interest	3 354	2 789	-565
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	8 248	8 458	210
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	3	3	0
Profit on foreign transactions resulting from changes in foreign exchange rates	1 076	651	-425
Provisions	139	102	-37
Research and development	0	0	0
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	0	0	0
Other	6 080	3 555	-2 525
<b>Total income (A)</b>	<b>420 698</b>	<b>439 078</b>	<b>18 380</b>
<b>Inventories</b>			
Opening value of raw materials	3 875	4 267	392
Opening value of work in progress	16 779	12 128	-4 651
Opening value of finished goods	3 484	7 401	3 917
<b>Total opening value (B)</b>	<b>24 138</b>	<b>23 796</b>	<b>-342</b>
Closing value of raw materials	4 704	4 698	-6
Closing value of work in progress	14 064	9 856	-4 208
Closing value of finished goods	4 777	8 939	4 162
<b>Total closing value (C)</b>	<b>23 545</b>	<b>23 493</b>	<b>-52</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 6.1 - Selected income and expenditure items: Construction (concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	216 979	229 754	12 775
Advertising	563	521	-42
Amortisation	99	104	5
Bank charges	497	578	81
Bursaries	20	28	8
Computer expenses	590	532	-58
Containers and packaging materials	26	43	17
Depreciation	9 412	9 084	-328
Employment cost <sup>3</sup>	69 827	72 821	2 994
Excise and customs duty	31	38	7
Information technology (IT) security services	27	27	0
Insurance premiums	2 350	2 554	204
Interest	3 974	4 310	336
Losses on foreign transactions resulting from changes in foreign exchange rates	1 032	723	-309
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	10	188	178
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 446	2 359	913
Mineral rights leased	0	0	0
Motor vehicle running expenses	7 145	6 966	-179
Operational leasing and hiring of plant, machinery, equipment and vehicles	5 524	5 092	-432
Paper, printing and stationery	489	555	66
Postal and courier services	84	52	-32
Property tax	57	70	13
Provisions	152	166	14
Railage and transport-out	1 126	825	-301
Rental of land, buildings and other structures including water and electricity	4 121	3 917	-204
Repair and maintenance	3 408	3 400	-8
Research and development	11	7	-4
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	82	78	-4
Security services	514	681	167
Staff training	462	679	217
Subcontractors	46 687	51 749	5 062
Telecommunication services	1 531	1 282	-249
Travelling, accommodation and entertainment	2 398	2 275	-123
Other	18 207	18 077	-130
<b>Total expenditure (D)</b>	<b>398 881</b>	<b>419 535</b>	<b>20 654</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>21 224</b>	<b>19 240</b>	<b>-1 984</b>
<b>Company tax paid or provided for during the financial year</b>	<b>4 424</b>	<b>6 202</b>	<b>1 778</b>
<b>Dividends paid or provided for during the financial year</b>	<b>13 017</b>	<b>3 979</b>	<b>-9 038</b>
<b>Net profit after providing for company tax and dividends</b>	<b>3 783</b>	<b>9 059</b>	<b>5 276</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 6.2 - Selected financial position items: Construction**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	45 565	49 296	3 731
Long-term investments	47 376	56 237	8 861
Other non-current assets	12 818	10 979	-1 839
<b>Total non-current assets</b>	<b>105 759</b>	<b>116 512</b>	<b>10 753</b>
<b>Current assets</b>			
Trade and other receivables	64 581	59 216	-5 365
Cash and cash equivalents	39 305	36 709	-2 596
Inventory	23 545	23 493	-52
Other current assets	41 556	41 435	-121
<b>Total current assets</b>	<b>168 987</b>	<b>160 853</b>	<b>-8 134</b>
<b>Total assets</b>	<b>274 746</b>	<b>277 365</b>	<b>2 619</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>78 344</b>	<b>80 092</b>	<b>1 748</b>
<b>Non-current liabilities</b>			
Long-term loans	51 389	47 023	-4 366
Other non-current liabilities	15 708	22 321	6 613
<b>Total non-current liabilities</b>	<b>67 097</b>	<b>69 344</b>	<b>2 247</b>
<b>Current liabilities</b>			
Trade and other payables	63 283	64 434	1 151
Bank overdraft	2 715	3 966	1 251
Other current liabilities	63 307	59 529	-3 778
<b>Total current liabilities</b>	<b>129 305</b>	<b>127 929</b>	<b>-1 376</b>
<b>Total liabilities</b>	<b>196 402</b>	<b>197 273</b>	<b>871</b>
<b>Total equity and liabilities</b>	<b>274 746</b>	<b>277 365</b>	<b>2 619</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 6.3 - Carrying value of property, plant and equipment and intangible assets: Construction**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	1 460	611	132	5	-20	3	1 921
Residential buildings	145	26	15	0	0	0	156
Non-residential buildings	2 545	418	152	62	60	56	2 877
Construction works, roads and parking areas	60	13	7	0	-7	10	49
Land improvements	2	1	1	0	0	0	2
Network equipment	1	16	0	0	0	0	17
Computers and other IT equipment	395	181	33	1	-5	206	333
Motor vehicles and other transport equipment	8 178	4 455	459	56	808	2 940	10 098
Plant, machinery and other office equipment	23 322	10 025	1 883	69	663	6 143	26 053
Capital work in progress	340	339	552	-20	-16	32	59
Other property, plant and equipment	1 015	573	12	3	-11	229	1 339
<b>Intangible assets</b>							
Computer software	145	192	4	0	-6	57	270
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	48	33	0	0	0	0	81
Goodwill and marketing assets	2 183	28	92	0	-2	30	2 087
Research and development	0	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	7	0	0	0	-5	0	2
Capital work in progress (intangible)	10	1	0	0	0	3	8
Other intellectual property products	102	126	6	0	0	9	213
<b>Total</b>	<b>39 958</b>	<b>17 038</b>	<b>3 348</b>	<b>176</b>	<b>1 459</b>	<b>9 718</b>	<b>45 565</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 6.3 - Carrying value of property, plant and equipment and intangible assets: Construction (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	1 949	848	84	27	-18	1	2 721
Residential buildings	394	7	1	0	7	2	405
Non-residential buildings	2 928	398	214	-118	-10	108	2 876
Construction works, roads and parking areas	634	152	0	0	164	63	887
Land improvements	9	2	0	0	0	1	10
Network equipment	18	7	1	0	0	17	7
Computers and other IT equipment	310	170	22	28	0	165	321
Motor vehicles and other transport equipment	11 696	5 200	653	-53	-19	3 217	12 954
Plant, machinery and other office equipment	25 118	7 618	1 879	-180	199	5 634	25 242
Capital work in progress	247	258	77	-3	-189	9	227
Other property, plant and equipment	1 233	113	320	1	-3	119	905
<b>Intangible assets</b>							
Computer software	250	146	3	-13	0	50	330
Databases	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	67	0	0	0	1	11	57
Goodwill and marketing assets	2 053	348	45	-18	0	42	2 296
Research and development	2	3	0	0	0	0	5
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	2	0	2	0	0	0	0
Capital work in progress (intangible)	0	0	0	0	0	0	0
Other intellectual property products	17	1	10	0	46	1	53
<b>Total</b>	<b>46 927</b>	<b>15 271</b>	<b>3 311</b>	<b>-329</b>	<b>178</b>	<b>9 440</b>	<b>49 296</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F

**Table 7.1 - Selected income and expenditure items: Trade**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	2 843 407	3 003 731	160 324
Dividends	7 167	7 001	-166
Government subsidies and incentives	125	130	5
Capital transfers received from government	8	8	0
Interest	15 396	16 014	618
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	12 255	11 675	-580
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	214	2 727	2 513
Profit on foreign transactions resulting from changes in foreign exchange rates	4 567	5 618	1 051
Provisions	114	182	68
Research and development	1	9	8
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	2 091	2 087	-4
Other	25 560	26 692	1 132
<b>Total income (A)</b>	<b>2 910 905</b>	<b>3 075 874</b>	<b>164 969</b>
<b>Inventories</b>			
Opening value of raw materials	13 879	14 202	323
Opening value of work in progress	3 468	3 178	-290
Opening value of finished goods	262 556	271 908	9 352
<b>Total opening value (B)</b>	<b>279 903</b>	<b>289 288</b>	<b>9 385</b>
Closing value of raw materials	15 852	17 149	1 297
Closing value of work in progress	3 224	3 493	269
Closing value of finished goods	294 679	298 104	3 425
<b>Total closing value (C)</b>	<b>313 755</b>	<b>318 746</b>	<b>4 991</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 7.1 - Selected income and expenditure items: Trade (concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	2 250 666	2 367 749	117 083
Advertising	19 048	20 142	1 094
Amortisation	2 815	3 059	244
Bank charges	6 715	6 973	258
Bursaries	24	23	-1
Computer expenses	4 592	4 921	329
Containers and packaging materials	2 457	2 758	301
Depreciation	25 470	26 550	1 080
Employment cost <sup>3</sup>	240 374	254 525	14 151
Excise and customs duty	4 108	4 369	261
Information technology (IT) security services	254	280	26
Insurance premiums	6 844	6 981	137
Interest	28 060	29 263	1 203
Losses on foreign transactions resulting from changes in foreign exchange rates	8 765	7 563	-1 202
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	198	137	-61
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	10 736	10 864	128
Mineral rights leased	0	0	0
Motor vehicle running expenses	15 514	16 253	739
Operational leasing and hiring of plant, machinery, equipment and vehicles	6 141	7 185	1 044
Paper, printing and stationery	2 969	3 075	106
Postal and courier services	1 537	1 544	7
Property tax	1 389	1 555	166
Provisions	1 860	921	-939
Railage and transport-out	15 120	14 250	-870
Rental of land, buildings and other structures including water and electricity	63 820	67 123	3 303
Repair and maintenance	12 038	12 806	768
Research and development	728	615	-113
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	4 382	4 676	294
Security services	5 142	5 668	526
Staff training	1 109	1 111	2
Subcontractors	3 861	4 053	192
Telecommunication services	6 443	6 165	-278
Travelling, accommodation and entertainment	7 193	7 993	800
Other	91 705	94 410	2 705
<b>Total expenditure (D)</b>	<b>2 852 077</b>	<b>2 995 560</b>	<b>143 483</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>92 680</b>	<b>109 772</b>	<b>17 092</b>
<b>Company tax paid or provided for during the financial year</b>	<b>24 280</b>	<b>30 779</b>	<b>6 499</b>
<b>Dividends paid or provided for during the financial year</b>	<b>23 275</b>	<b>26 185</b>	<b>2 910</b>
<b>Net profit after providing for company tax and dividends</b>	<b>45 125</b>	<b>52 808</b>	<b>7 683</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 7.2 - Selected financial position items: Trade**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	237 043	264 320	27 277
Long-term investments	92 031	119 362	27 331
Other non-current assets	30 023	34 570	4 547
<b>Total non-current assets</b>	<b>359 097</b>	<b>418 252</b>	<b>59 155</b>
<b>Current assets</b>			
Trade and other receivables	263 423	283 783	20 360
Cash and cash equivalents	114 872	115 738	866
Inventory	313 755	318 746	4 991
Other current assets	101 094	98 263	-2 831
<b>Total current assets</b>	<b>793 144</b>	<b>816 530</b>	<b>23 386</b>
<b>Total assets</b>	<b>1 152 241</b>	<b>1 234 782</b>	<b>82 541</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>304 044</b>	<b>342 026</b>	<b>37 982</b>
<b>Non-current liabilities</b>			
Long-term loans	187 103	184 510	-2 593
Other non-current liabilities	66 520	75 753	9 233
<b>Total non-current liabilities</b>	<b>253 623</b>	<b>260 263</b>	<b>6 640</b>
<b>Current liabilities</b>			
Trade and other payables	337 728	364 750	27 022
Bank overdraft	45 610	45 992	382
Other current liabilities	211 236	221 751	10 515
<b>Total current liabilities</b>	<b>594 574</b>	<b>632 493</b>	<b>37 919</b>
<b>Total liabilities</b>	<b>848 197</b>	<b>892 756</b>	<b>44 559</b>
<b>Total equity and liabilities</b>	<b>1 152 241</b>	<b>1 234 782</b>	<b>82 541</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 7.3 - Carrying value of property, plant and equipment and intangible assets: Trade**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	21 522	1 264	108	-20	-74	20	22 564
Residential buildings	2 394	65	173	3	3	55	2 237
Non-residential buildings	47 142	4 706	594	201	-410	1 240	49 805
Construction works, roads and parking areas	4 465	3 046	173	-117	176	1 212	6 185
Land improvements	73	54	0	16	0	18	125
Network equipment	21	18	1	-1	0	11	26
Computers and other IT equipment	4 115	1 973	302	67	21	1 808	4 066
Motor vehicles and other transport equipment	23 505	10 228	3 125	43	-29	6 260	24 362
Plant, machinery and other office equipment	55 396	23 337	4 722	629	59	14 588	60 111
Capital work in progress	1 250	1 543	77	-97	-1 185	53	1 381
Other property, plant and equipment	2 703	667	324	-22	-61	584	2 379
<b>Intangible assets</b>							
Computer software	4 546	2 022	63	-21	131	1 284	5 331
Databases	15	50	3	0	0	10	52
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	3 518	199	4	4	15	267	3 465
Goodwill and marketing assets	47 971	1 160	181	-681	237	707	47 799
Research and development	308	73	18	6	0	20	349
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	5 955	224	11	0	-26	411	5 731
Capital work in progress (intangible)	42	6	4	-1	4	15	32
Other intellectual property products	840	389	136	-1	53	102	1 043
<b>Total</b>	<b>225 781</b>	<b>51 024</b>	<b>10 019</b>	<b>8</b>	<b>-1 086</b>	<b>28 665</b>	<b>237 043</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 7.3 - Carrying value of property, plant and equipment and intangible assets: Trade (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	23 504	2 968	657	-19	-39	42	25 715
Residential buildings	2 284	98	188	1	1	52	2 144
Non-residential buildings	52 303	5 738	951	230	404	1 354	56 370
Construction works, roads and parking areas	5 496	1 714	116	-42	-77	1 121	5 854
Land improvements	496	135	0	-45	-1	63	522
Network equipment	31	81	1	0	0	21	90
Computers and other IT equipment	4 120	2 855	176	71	79	1 900	5 049
Motor vehicles and other transport equipment	25 688	9 246	3 160	79	-64	6 791	24 998
Plant, machinery and other office equipment	61 404	23 318	4 226	103	835	15 695	65 739
Capital work in progress	1 197	1 036	144	-19	-882	68	1 120
Other property, plant and equipment	2 846	1 006	387	-58	-35	422	2 950
<b>Intangible assets</b>							
Computer software	5 649	2 051	198	-96	124	1 537	5 993
Databases	35	0	0	0	5	10	30
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	3 616	1 140	55	-1	54	272	4 482
Goodwill and marketing assets	50 149	6 061	246	-200	159	616	55 307
Research and development	319	203	6	-6	0	11	499
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	6 190	155	45	11	-1	453	5 857
Capital work in progress (intangible)	42	17	5	-1	7	9	51
Other intellectual property products	1 500	272	28	0	-44	150	1 550
<b>Total</b>	<b>246 869</b>	<b>58 094</b>	<b>10 589</b>	<b>8</b>	<b>525</b>	<b>30 587</b>	<b>264 320</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F.

**Table 8.1 - Selected income and expenditure items: Transport, storage and communication**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	740 369	760 717	20 348
Dividends	1 122	1 117	-5
Government subsidies and incentives	7 997	7 258	-739
Capital transfers received from government	1 854	1 948	94
Interest	4 344	5 257	913
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	4 077	4 192	115
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	219	81	-138
Profit on foreign transactions resulting from changes in foreign exchange rates	2 023	1 107	-916
Provisions	404	169	-235
Research and development	0	0	0
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	10	10	0
Other	9 288	9 098	-190
<b>Total income (A)</b>	<b>771 707</b>	<b>790 954</b>	<b>19 247</b>
<b>Inventories</b>			
Opening value of raw materials	5 093	5 629	536
Opening value of work in progress	1 173	832	-341
Opening value of finished goods	8 213	8 446	233
<b>Total opening value (B)</b>	<b>14 479</b>	<b>14 907</b>	<b>428</b>
Closing value of raw materials	4 791	5 520	729
Closing value of work in progress	659	1 078	419
Closing value of finished goods	8 326	9 298	972
<b>Total closing value (C)</b>	<b>13 776</b>	<b>15 896</b>	<b>2 120</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 8.1 - Selected income and expenditure items: Transport, storage and communication  
(concluded)**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	228 810	241 753	12 943
Advertising	5 976	5 920	-56
Amortisation	5 380	6 213	833
Bank charges	888	883	-5
Bursaries	11	14	3
Computer expenses	2 852	3 145	293
Containers and packaging materials	511	637	126
Depreciation	39 999	42 441	2 442
Employment cost <sup>3</sup>	103 029	114 336	11 307
Excise and customs duty	88 979	94 479	5 500
Information technology (IT) security services	640	485	-155
Insurance premiums	4 739	4 705	-34
Interest	18 358	21 442	3 084
Losses on foreign transactions resulting from changes in foreign exchange rates	4 435	3 744	-691
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	26	30	4
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	5 198	4 457	-741
Mineral rights leased	0	0	0
Motor vehicle running expenses	10 253	10 916	663
Operational leasing and hiring of plant, machinery, equipment and vehicles	10 968	12 830	1 862
Paper, printing and stationery	775	774	-1
Postal and courier services	865	685	-180
Property tax	363	307	-56
Provisions	206	278	72
Railage and transport-out	16 383	14 620	-1 763
Rental of land, buildings and other structures including water and electricity	20 319	22 235	1 916
Repair and maintenance	18 038	16 403	-1 635
Research and development	257	114	-143
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	346	331	-15
Security services	2 775	3 010	235
Staff training	684	913	229
Subcontractors	31 750	28 855	-2 895
Telecommunication services	2 267	2 264	-3
Travelling, accommodation and entertainment	4 970	4 642	-328
Other	86 818	84 531	-2 287
<b>Total expenditure (D)</b>	<b>717 868</b>	<b>748 392</b>	<b>30 524</b>
<b>Net profit before providing for company tax and dividends (E)<sup>4</sup></b>	<b>53 136</b>	<b>43 551</b>	<b>-9 585</b>
<b>Company tax paid or provided for during the financial year</b>	<b>14 157</b>	<b>15 245</b>	<b>1 088</b>
<b>Dividends paid or provided for during the financial year</b>	<b>24 607</b>	<b>15 125</b>	<b>-9 482</b>
<b>Net profit after providing for company tax and dividends</b>	<b>14 372</b>	<b>13 181</b>	<b>-1 191</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>4</sup>E=A-B+C-D.

**Table 8.2 - Selected financial position items: Transport, storage and communication**

Item	R million		
	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	441 658	539 516	97 858
Long-term investments	43 247	46 943	3 696
Other non-current assets	29 798	40 480	10 682
<b>Total non-current assets</b>	<b>514 703</b>	<b>626 939</b>	<b>112 236</b>
<b>Current assets</b>			
Trade and other receivables	115 530	122 045	6 515
Cash and cash equivalents	52 727	53 836	1 109
Inventory	13 776	15 896	2 120
Other current assets	33 035	40 765	7 730
<b>Total current assets</b>	<b>215 068</b>	<b>232 542</b>	<b>17 474</b>
<b>Total assets</b>	<b>729 771</b>	<b>859 481</b>	<b>129 710</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>202 385</b>	<b>244 309</b>	<b>41 924</b>
<b>Non-current liabilities</b>			
Long-term loans	191 113	212 428	21 315
Other non-current liabilities	96 731	128 187	31 456
<b>Total non-current liabilities</b>	<b>287 844</b>	<b>340 615</b>	<b>52 771</b>
<b>Current liabilities</b>			
Trade and other payables	133 560	141 947	8 387
Bank overdraft	7 002	7 017	15
Other current liabilities	98 980	125 593	26 613
<b>Total current liabilities</b>	<b>239 542</b>	<b>274 557</b>	<b>35 015</b>
<b>Total liabilities</b>	<b>527 386</b>	<b>615 172</b>	<b>87 786</b>
<b>Total equity and liabilities</b>	<b>729 771</b>	<b>859 481</b>	<b>129 710</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.

**Table 8.3 - Carrying value of property, plant and equipment and intangible assets: Transport, storage and communication**

2014 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	4 177	30	82	21	-34	11	4 101
Residential buildings	3 028	1	0	0	0	189	2 840
Non-residential buildings	46 266	1 835	44	89	4 190	2 504	49 832
Construction works, roads and parking areas	28 893	1 675	19	201	3 526	2 076	32 200
Land improvements	369	28	5	0	0	35	357
Network equipment	56 206	15 322	1 626	341	3 451	11 540	62 154
Computers and other IT equipment	3 315	1 606	757	-22	121	1 494	2 769
Motor vehicles and other transport equipment	97 420	18 333	4 914	-1 209	14 235	15 880	107 985
Plant, machinery and other office equipment	98 733	3 666	514	7 697	4 543	6 936	107 189
Capital work in progress	33 892	42 799	22	91	-32 337	157	44 266
Other property, plant and equipment	1 849	334	33	-1	56	194	2 011
<b>Intangible assets</b>							
Computer software	10 724	3 061	291	-44	498	3 289	10 659
Databases	33	0	0	-13	0	5	15
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	870	1 350	0	-9	-23	1 296	892
Goodwill and marketing assets	4 889	544	45	-22	-307	72	4 987
Research and development	138	17	1	1	0	38	117
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	461	220	0	0	-3	111	567
Capital work in progress (intangible)	621	1 911	0	-41	-404	1	2 086
Other intellectual property products	6 967	263	12	-19	0	568	6 631
<b>Total</b>	<b>398 851</b>	<b>92 995</b>	<b>8 365</b>	<b>7 061</b>	<b>-2 488</b>	<b>46 396</b>	<b>441 658</b>

<sup>1</sup>Revised.<sup>2</sup>G=A+B-C+D+E-F.

**Table 8.3 - Carrying value of property, plant and equipment and intangible assets: Transport, storage and communication (concluded)**

2015 <sup>1</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>2</sup>
<b>Tangible assets</b>							
Land	5 109	653	41	67	-10	13	5 765
Residential buildings	103	737	28	0	0	69	743
Non-residential buildings	50 047	1 910	462	16	2 234	2 618	51 127
Construction works, roads and parking areas	32 297	413	25	49 803	4 266	1 720	85 034
Land improvements	337	32	2	0	1	41	327
Network equipment	62 594	15 246	1 136	-204	2 816	12 642	66 674
Computers and other IT equipment	3 003	1 064	132	-1	117	1 149	2 902
Motor vehicles and other transport equipment	109 475	21 073	8 583	-1 806	7 606	17 638	110 127
Plant, machinery and other office equipment	107 480	6 325	2 114	5 372	3 581	7 356	113 288
Capital work in progress	48 560	44 837	144	-2	-25 696	242	67 313
Other property, plant and equipment	2 935	211	21	336	-13	225	3 223
<b>Intangible assets</b>							
Computer software	10 941	3 550	743	36	2 379	3 322	12 841
Databases	2	1	0	0	0	0	3
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	1 002	1 887	0	-5	0	1 935	949
Goodwill and marketing assets	5 900	3 071	90	-134	0	48	8 699
Research and development	104	13	1	-65	0	27	24
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	884	66	1	5	-69	60	825
Capital work in progress (intangible)	2 064	2 631	0	-5	-3 534	0	1 156
Other intellectual property products	7 346	1 788	41	-11	234	820	8 496
<b>Total</b>	<b>450 183</b>	<b>105 508</b>	<b>13 564</b>	<b>53 402</b>	<b>-6 088</b>	<b>49 925</b>	<b>539 516</b>

<sup>1</sup>Preliminary.<sup>2</sup>G=A+B-C+D+E-F.

**Table 9.1 - Selected income and expenditure: Activities auxiliary to financial intermediation, real estate and other business services<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	729 804	771 636	41 832
Dividends	26 067	25 941	-126
Government subsidies and incentives	4 378	4 542	164
Capital transfers received from government	514	538	24
Interest	32 304	27 933	-4 371
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	96 272	66 126	-30 146
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	1 803	1 357	-446
Profit on foreign transactions resulting from changes in foreign exchange rates	2 909	2 137	-772
Provisions	413	234	-179
Research and development	1 038	1 312	274
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	2 441	6 421	3 980
Other	20 852	19 844	-1 008
<b>Total income (A)</b>	<b>918 795</b>	<b>928 021</b>	<b>9 226</b>
<b>Inventories</b>			
Opening value of raw materials	2 025	4 017	1 992
Opening value of work in progress	6 460	10 680	4 220
Opening value of finished goods	12 946	10 530	-2 416
<b>Total opening value (B)</b>	<b>21 431</b>	<b>25 227</b>	<b>3 796</b>
Closing value of raw materials	2 519	4 038	1 519
Closing value of work in progress	5 751	11 503	5 752
Closing value of finished goods	9 629	11 694	2 065
<b>Total closing value (C)</b>	<b>17 899</b>	<b>27 235</b>	<b>9 336</b>

<sup>1</sup>Excluding financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>2</sup>Revised.<sup>3</sup>Preliminary.

**Table 9.1 - Selected income and expenditure: Activities auxiliary to financial intermediation, real estate and other business services (concluded)<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	170 057	187 252	17 195
Advertising	6 002	6 690	688
Amortisation	2 239	3 358	1 119
Bank charges	1 222	1 253	31
Bursaries	161	118	-43
Computer expenses	6 268	6 160	-108
Containers and packaging materials	188	208	20
Depreciation	17 809	17 105	-704
Employment cost <sup>4</sup>	207 388	226 028	18 640
Excise and customs duty	2 525	2 362	-163
Information technology (IT) security services	805	1 151	346
Insurance premiums	4 897	4 578	-319
Interest	65 619	47 597	-18 022
Losses on foreign transactions resulting from changes in foreign exchange rates	2 687	3 591	904
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	637	114	-523
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	11 601	13 520	1 919
Mineral rights leased	0	0	0
Motor vehicle running expenses	5 368	5 005	-363
Operational leasing and hiring of plant, machinery, equipment and vehicles	6 044	9 342	3 298
Paper, printing and stationery	1 710	1 907	197
Postal and courier services	440	709	269
Property tax	2 421	2 263	-158
Provisions	3 429	1 084	-2 345
Railage and transport-out	2 353	1 715	-638
Rental of land, buildings and other structures including water and electricity	26 766	26 330	-436
Repair and maintenance	7 928	6 302	-1 626
Research and development	957	1 565	608
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	12 873	14 309	1 436
Security services	2 808	2 231	-577
Staff training	1 544	2 014	470
Subcontractors	34 021	32 351	-1 670
Telecommunication services	4 869	5 123	254
Travelling, accommodation and entertainment	6 298	7 171	873
Other	96 662	98 783	2 121
<b>Total expenditure (D)</b>	<b>716 596</b>	<b>739 289</b>	<b>22 693</b>
<b>Net profit before providing for company tax and dividends (E)<sup>5</sup></b>	<b>198 667</b>	<b>190 740</b>	<b>-7 927</b>
<b>Company tax paid or provided for during the financial year</b>	<b>32 907</b>	<b>34 210</b>	<b>1 303</b>
<b>Dividends paid or provided for during the financial year</b>	<b>29 563</b>	<b>40 311</b>	<b>10 748</b>
<b>Net profit after providing for company tax and dividends</b>	<b>136 197</b>	<b>116 219</b>	<b>-19 978</b>

<sup>1</sup>Excluding financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>2</sup>Revised.<sup>3</sup>Preliminary.<sup>4</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>5</sup>E=A-B+C-D.

**Table 9.2 - Selected financial position items: Activities auxiliary to financial intermediation, real estate and other business services<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	173 948	174 015	67
Long-term investments	1 222 428	1 134 679	-87 749
Other non-current assets	197 332	211 211	13 879
<b>Total non-current assets</b>	<b>1 593 708</b>	<b>1 519 905</b>	<b>-73 803</b>
<b>Current assets</b>			
Trade and other receivables	158 686	187 994	29 308
Cash and cash equivalents	155 671	165 665	9 994
Inventory	17 899	27 235	9 336
Other current assets	295 673	285 217	-10 456
<b>Total current assets</b>	<b>627 929</b>	<b>666 111</b>	<b>38 182</b>
<b>Total assets</b>	<b>2 221 637</b>	<b>2 186 016</b>	<b>-35 621</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>826 600</b>	<b>878 201</b>	<b>51 601</b>
<b>Non-current liabilities</b>			
Long-term loans	493 945	479 454	-14 491
Other non-current liabilities	288 447	226 485	-61 962
<b>Total non-current liabilities</b>	<b>782 392</b>	<b>705 939</b>	<b>-76 453</b>
<b>Current liabilities</b>			
Trade and other payables	173 613	147 341	-26 272
Bank overdraft	17 268	18 093	825
Other current liabilities	421 764	436 442	14 678
<b>Total current liabilities</b>	<b>612 645</b>	<b>601 876</b>	<b>-10 769</b>
<b>Total liabilities</b>	<b>1 395 037</b>	<b>1 307 815</b>	<b>-87 222</b>
<b>Total equity and liabilities</b>	<b>2 221 637</b>	<b>2 186 016</b>	<b>-35 621</b>

<sup>1</sup>Excluding financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>2</sup>Revised.<sup>3</sup>Preliminary.

**Table 9.3 - Carrying value of property, plant and equipment and intangible assets: Activities auxiliary to financial intermediation, real estate and other business services<sup>1</sup>**

2014 <sup>2</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>3</sup>
<b>Tangible assets</b>							
Land	26 078	938	95	433	81	27	27 408
Residential buildings	1 412	1 287	8	3	31	9	2 716
Non-residential buildings	25 149	6 978	344	355	1 267	368	33 037
Construction works, roads and parking areas	2 247	643	111	1	60	363	2 477
Land improvements	44	25	6	0	0	13	50
Network equipment	929	257	8	2	0	60	1 120
Computers and other IT equipment	5 248	2 486	398	0	24	2 283	5 077
Motor vehicles and other transport equipment	19 444	7 355	2 849	60	-941	4 383	18 686
Plant, machinery and other office equipment	39 172	6 079	1 861	-198	-594	8 916	33 682
Capital work in progress	1 586	1 117	46	-112	-725	34	1 786
Other property, plant and equipment	7 137	2 141	229	-47	-68	1 056	7 878
<b>Intangible assets</b>							
Computer software	5 455	1 324	246	-1	91	1 068	5 555
Databases	68	666	0	0	0	35	699
Mineral exploration and evaluation	94	0	5	0	0	0	89
Patents and trademarks	1 081	121	8	28	0	83	1 139
Goodwill and marketing assets	23 092	620	671	-241	35	267	22 568
Research and development	240	98	100	0	-65	28	145
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	6 883	1 090	3	78	27	486	7 589
Capital work in progress (intangible)	191	344	0	0	-207	6	322
Other intellectual property products	2 095	137	38	3	-7	265	1 925
<b>Total</b>	<b>167 645</b>	<b>33 706</b>	<b>7 026</b>	<b>364</b>	<b>-991</b>	<b>19 750</b>	<b>173 948</b>

<sup>1</sup>Excluding financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>2</sup>Revised.<sup>3</sup>G=A+B-C+D+E-F.

**Table 9.3 - Carrying value of property, plant and equipment and intangible assets: Activities auxiliary to financial intermediation, real estate and other business services (concluded)<sup>1</sup>**

2015 <sup>2</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>3</sup>
<b>Tangible assets</b>							
Land	22 035	838	78	870	-859	276	22 530
Residential buildings	4 741	164	415	31	-8	27	4 486
Non-residential buildings	39 014	5 306	1 032	-405	-2 198	682	40 003
Construction works, roads and parking areas	2 243	574	53	12	21	394	2 403
Land improvements	105	50	0	0	1	28	128
Network equipment	1 099	181	6	-4	3	142	1 131
Computers and other IT equipment	5 496	2 819	362	-3	125	2 329	5 746
Motor vehicles and other transport equipment	18 050	6 924	1 596	66	-725	4 326	18 393
Plant, machinery and other office equipment	26 120	6 819	1 454	3	4 568	7 872	28 184
Capital work in progress	5 845	1 028	46	-441	-4 621	73	1 692
Other property, plant and equipment	9 294	1 793	208	-50	28	1 246	9 611
<b>Intangible assets</b>							
Computer software	5 519	2 348	78	72	31	1 370	6 522
Databases	56	0	0	0	0	24	32
Mineral exploration and evaluation	90	1	7	0	0	0	84
Patents and trademarks	1 139	179	26	0	0	124	1 168
Goodwill and marketing assets	22 265	4 613	294	-2 929	25	929	22 751
Research and development	142	249	3	-5	-10	181	192
Entertainment, literary and artistic originals	0	5	0	0	0	0	5
Contracts, leases and licences	7 218	212	27	530	-1	511	7 421
Capital work in progress (intangible)	55	26	0	0	-7	5	69
Other intellectual property products	1 555	301	89	-62	-27	214	1 464
<b>Total</b>	<b>172 081</b>	<b>34 430</b>	<b>5 774</b>	<b>-2 315</b>	<b>-3 654</b>	<b>20 753</b>	<b>174 015</b>

<sup>1</sup>Excluding financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>2</sup>Preliminary.<sup>3</sup>G=A+B-C+D+E-F.

**Table 10.1 - Selected income and expenditure items: Community, social and personal services<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Income</b>			
Turnover	185 728	203 496	17 768
Dividends	671	2 478	1 807
Government subsidies and incentives	3 884	4 975	1 091
Capital transfers received from government	1	1	0
Interest	1 977	1 971	-6
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	654	849	195
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	57	66	9
Profit on foreign transactions resulting from changes in foreign exchange rates	336	142	-194
Provisions	16	15	-1
Research and development	3	3	0
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	1 327	1 333	6
Other	6 171	8 217	2 046
<b>Total income (A)</b>	<b>200 825</b>	<b>223 546</b>	<b>22 721</b>
<b>Inventories</b>			
Opening value of raw materials	687	745	58
Opening value of work in progress	64	53	-11
Opening value of finished goods	1 822	2 003	181
<b>Total opening value (B)</b>	<b>2 573</b>	<b>2 801</b>	<b>228</b>
Closing value of raw materials	749	885	136
Closing value of work in progress	59	53	-6
Closing value of finished goods	1 893	1 908	15
<b>Total closing value (C)</b>	<b>2 701</b>	<b>2 846</b>	<b>145</b>

<sup>1</sup>Excluding government and educational institutions.<sup>2</sup>Revised.<sup>3</sup>Preliminary.

**Table 10.1 - Selected income and expenditure items: Community, social and personal services (concluded)<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Expenditure</b>			
Purchases	42 282	47 044	4 762
Advertising	2 445	2 220	-225
Amortisation	432	642	210
Bank charges	627	687	60
Bursaries	102	388	286
Computer expenses	778	1 004	226
Containers and packaging materials	26	38	12
Depreciation	5 213	5 480	267
Employment cost <sup>4</sup>	54 280	58 571	4 291
Excise and customs duty	1	1	0
Information technology (IT) security services	94	93	-1
Insurance premiums	1 082	990	-92
Interest	3 482	3 125	-357
Losses on foreign transactions resulting from changes in foreign exchange rates	138	53	-85
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	45	26	-19
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 246	895	-351
Mineral rights leased	0	0	0
Motor vehicle running expenses	1 339	1 550	211
Operational leasing and hiring of plant, machinery, equipment and vehicles	1 584	1 785	201
Paper, printing and stationery	669	713	44
Postal and courier services	166	148	-18
Property tax	228	211	-17
Provisions	410	239	-171
Railage and transport-out	314	281	-33
Rental of land, buildings and other structures including water and electricity	9 495	9 803	308
Repair and maintenance	2 918	2 619	-299
Research and development	139	107	-32
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	4 533	5 534	1 001
Security services	987	1 014	27
Staff training	520	344	-176
Subcontractors	3 650	4 006	356
Telecommunication services	1 379	1 481	102
Travelling, accommodation and entertainment	1 723	2 267	544
Other	34 955	37 884	2 929
<b>Total expenditure (D)</b>	<b>177 282</b>	<b>191 243</b>	<b>13 961</b>
<b>Net profit before providing for company tax and dividends (E)<sup>5</sup></b>	<b>23 671</b>	<b>32 348</b>	<b>8 677</b>
<b>Company tax paid or provided for during the financial year</b>	<b>4 886</b>	<b>5 895</b>	<b>1 009</b>
<b>Dividends paid or provided for during the financial year</b>	<b>4 485</b>	<b>8 443</b>	<b>3 958</b>
<b>Net profit after providing for company tax and dividends</b>	<b>14 300</b>	<b>18 010</b>	<b>3 710</b>

<sup>1</sup>Excluding government and educational institutions.<sup>2</sup>Revised.<sup>3</sup>Preliminary.<sup>4</sup>Refer to page 74 for comparability with the *Quarterly employment statistics* (QES) survey.<sup>5</sup>E=A-B+C-D.

**Table 10.2 - Selected financial position items: Community, social and personal services<sup>1</sup>**

Item	R million		
	2014 <sup>2</sup>	2015 <sup>3</sup>	Change between 2014 and 2015
<b>Assets</b>			
<b>Non-current assets</b>			
Property, plant and equipment and intangible assets	65 088	69 885	4 797
Long-term investments	15 115	19 738	4 623
Other non-current assets	5 447	6 093	646
<b>Total non-current assets</b>	<b>85 650</b>	<b>95 716</b>	<b>10 066</b>
<b>Current assets</b>			
Trade and other receivables	20 464	22 949	2 485
Cash and cash equivalents	21 339	22 641	1 302
Inventory	2 701	2 846	145
Other current assets	12 496	13 582	1 086
<b>Total current assets</b>	<b>57 000</b>	<b>62 018</b>	<b>5 018</b>
<b>Total assets</b>	<b>142 650</b>	<b>157 734</b>	<b>15 084</b>
<b>Equity and liabilities</b>			
<b>Total equity</b>	<b>62 349</b>	<b>72 570</b>	<b>10 221</b>
<b>Non-current liabilities</b>			
Long-term loans	23 098	24 282	1 184
Other non-current liabilities	12 045	12 114	69
<b>Total non-current liabilities</b>	<b>35 143</b>	<b>36 396</b>	<b>1 253</b>
<b>Current liabilities</b>			
Trade and other payables	21 237	23 684	2 447
Bank overdraft	1 130	2 092	962
Other current liabilities	22 791	22 992	201
<b>Total current liabilities</b>	<b>45 158</b>	<b>48 768</b>	<b>3 610</b>
<b>Total liabilities</b>	<b>80 301</b>	<b>85 164</b>	<b>4 863</b>
<b>Total equity and liabilities</b>	<b>142 650</b>	<b>157 734</b>	<b>15 084</b>

<sup>1</sup>Excluding government and educational institutions.<sup>2</sup>Revised.<sup>3</sup>Preliminary.

**Table 10.3 - Carrying value of property, plant and equipment and intangible assets: Community, social and personal services<sup>1</sup>**

2014 <sup>2</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>3</sup>
<b>Tangible assets</b>							
Land	4 194	580	12	-13	-4	9	4 736
Residential buildings	3 985	200	14	-8	-33	24	4 106
Non-residential buildings	16 034	1 016	192	140	192	384	16 806
Construction works, roads and parking areas	1 681	308	16	11	11	210	1 785
Land improvements	231	8	0	0	0	3	236
Network equipment	100	13	2	0	0	49	62
Computers and other IT equipment	903	366	50	6	4	432	797
Motor vehicles and other transport equipment	6 082	1 232	277	10	32	861	6 218
Plant, machinery and other office equipment	11 700	4 266	233	176	256	3 113	13 052
Capital work in progress	1 313	1 175	24	-159	-697	15	1 593
Other property, plant and equipment	1 537	220	45	-1	19	180	1 550
<b>Intangible assets</b>							
Computer software	346	183	11	-22	21	108	409
Databases	50	0	0	0	0	0	50
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	3 085	269	0	3	0	140	3 217
Goodwill and marketing assets	9 750	210	37	-336	-1	109	9 477
Research and development	0	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	558	21	0	-5	0	37	537
Capital work in progress (intangible)	16	0	0	0	-16	0	0
Other intellectual property products	410	93	9	0	0	37	457
<b>Total</b>	<b>61 975</b>	<b>10 160</b>	<b>922</b>	<b>-198</b>	<b>-216</b>	<b>5 711</b>	<b>65 088</b>

<sup>1</sup>Excluding government and educational institutions.<sup>2</sup>Revised.<sup>3</sup>G=A+B-C+D+E-F.

**Table 10.3 - Carrying value of property, plant and equipment and intangible assets: Community, social and personal services (concluded)<sup>1</sup>**

2015 <sup>2</sup>	R million						
	Carrying value at the beginning of the financial year (A)	Additions (B)	Disposal of assets (C)	Revaluation and other adjustments to carrying value (D)	Transfers-in and/or transfers-out (E)	Depreciation and amortisation (F)	Carrying value at the end of the financial year (G) <sup>3</sup>
<b>Tangible assets</b>							
Land	4 606	387	54	-112	-3	21	4 803
Residential buildings	3 492	224	23	16	2	26	3 685
Non-residential buildings	19 076	2 089	173	39	368	409	20 990
Construction works, roads and parking areas	1 837	310	27	195	-29	197	2 089
Land improvements	237	8	1	-179	0	7	58
Network equipment	81	97	2	0	0	53	123
Computers and other IT equipment	963	485	121	-1	24	444	906
Motor vehicles and other transport equipment	5 753	1 481	195	-7	18	1 101	5 949
Plant, machinery and other office equipment	12 283	3 958	719	-9	334	3 075	12 772
Capital work in progress	1 604	1 367	11	-2	-1 262	20	1 676
Other property, plant and equipment	1 891	318	26	5	154	267	2 075
<b>Intangible assets</b>							
Computer software	626	303	36	5	1	159	740
Databases	54	48	0	0	0	3	99
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	3 350	33	339	0	0	145	2 899
Goodwill and marketing assets	9 274	111	31	-219	-2	159	8 974
Research and development	1	20	0	0	0	6	15
Entertainment, literary and artistic originals	1	1	0	0	0	0	2
Contracts, leases and licences	534	12	1	0	0	34	511
Capital work in progress (intangible)	26	1	1	0	0	0	26
Other intellectual property products	1 456	203	30	0	0	136	1 493
<b>Total</b>	<b>67 145</b>	<b>11 456</b>	<b>1 790</b>	<b>-269</b>	<b>-395</b>	<b>6 262</b>	<b>69 885</b>

<sup>1</sup>Excluding government and educational institutions.<sup>2</sup>Preliminary.<sup>3</sup>G=A+B-C+D+E-F.

**Table 11 - Comparison of selected operating ratios between 2014 and 2015**

Industry	Net profit margin ratio <sup>1</sup>		Assets turnover ratio <sup>2</sup>		Dividends pay-out ratio <sup>3</sup>		Debt to equity ratio <sup>4</sup>		Debt to assets ratio <sup>5</sup>	
	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>
Forestry and fishing	0,09	0,11	0,73	0,77	0,30	0,38	1,16	1,10	0,54	0,52
Mining and quarrying	0,01	-0,03	0,46	0,45	3,54	-0,80	1,53	1,72	0,60	0,63
Manufacturing	0,04	0,04	1,52	1,50	0,54	0,65	1,68	1,72	0,63	0,63
Electricity, gas and water supply	0,06	0,05	0,31	0,30	0,25	0,19	2,96	3,31	0,75	0,77
Construction	0,04	0,03	1,45	1,52	0,77	0,31	2,51	2,46	0,71	0,71
Trade	0,02	0,03	2,47	2,43	0,34	0,33	2,79	2,61	0,74	0,72
Transport, storage and communication	0,05	0,04	1,01	0,89	0,63	0,53	2,61	2,52	0,72	0,72
Activities auxiliary to financial intermediation, real estate and other business services <sup>8</sup>	0,23	0,20	0,33	0,35	0,18	0,26	1,69	1,49	0,63	0,60
Community, social and personal services <sup>9</sup>	0,10	0,13	1,30	1,29	0,24	0,32	1,29	1,17	0,56	0,54
<b>All industries</b>	<b>0,05</b>	<b>0,05</b>	<b>1,02</b>	<b>1,01</b>	<b>0,39</b>	<b>0,43</b>	<b>1,94</b>	<b>1,91</b>	<b>0,66</b>	<b>0,66</b>

<sup>1</sup>Net profit after providing for company tax / Turnover.

<sup>2</sup>Turnover / Total assets.

<sup>3</sup>Dividends / Net profit after providing for company tax.

<sup>4</sup>Total liabilities / Total equity.

<sup>5</sup>Total liabilities / Total assets.

<sup>6</sup>Revised.

<sup>7</sup>Preliminary.

<sup>8</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.

<sup>9</sup>Excludes government and educational institutions.

**Table 11 - Comparison of selected operating ratios between 2014 and 2015 (concluded)**

Industry	Current ratio <sup>1</sup>		Quick ratio <sup>2</sup>		Net working capital ratio <sup>3</sup>		Return on equity (ROE) <sup>4</sup>		Return on assets (ROA) <sup>5</sup>	
	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>	2014 <sup>6</sup>	2015 <sup>7</sup>
Forestry and fishing	1,27	1,38	0,92	1,06	0,06	0,09	0,15	0,18	0,07	0,08
Mining and quarrying	0,75	0,69	0,55	0,51	-0,08	-0,11	0,01	-0,03	0,00	-0,01
Manufacturing	1,35	1,32	0,83	0,84	0,13	0,13	0,17	0,17	0,06	0,06
Electricity, gas and water supply	0,91	0,82	0,77	0,65	-0,01	-0,03	0,08	0,06	0,02	0,01
Construction	1,31	1,26	1,12	1,07	0,14	0,12	0,21	0,16	0,06	0,05
Trade	1,33	1,29	0,81	0,79	0,17	0,15	0,22	0,23	0,06	0,06
Transport, storage and communication	0,90	0,85	0,84	0,79	-0,03	-0,05	0,19	0,12	0,05	0,03
Activities auxiliary to financial intermediation, real estate and other business services <sup>8</sup>	1,02	1,11	1,00	1,06	0,01	0,03	0,20	0,18	0,07	0,07
Community, social and personal services <sup>9</sup>	1,26	1,27	1,20	1,21	0,08	0,08	0,30	0,36	0,13	0,17
<b>All industries</b>	<b>1,13</b>	<b>1,11</b>	<b>0,85</b>	<b>0,83</b>	<b>0,04</b>	<b>0,04</b>	<b>0,16</b>	<b>0,14</b>	<b>0,05</b>	<b>0,05</b>

<sup>1</sup>Current assets / Current liabilities.<sup>2</sup>Quick assets / Current liabilities (Quick assets = current assets - inventories).<sup>3</sup>Net working capital / Total assets (Net working capital = current assets - current liabilities).<sup>4</sup>Net profit after providing for company tax / Total equity.<sup>5</sup>Net profit after providing for company tax / Total assets.<sup>6</sup>Revised.<sup>7</sup>Preliminary.<sup>8</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>9</sup>Excludes government and educational institutions.

## TECHNICAL NOTES

### Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit

= lower 95% confidence limit of a population parameter  
= estimate – 1,96\* standard error (estimate);

and

Upper limit

= upper 95% confidence limit of a population parameter  
= estimate + 1,96\* standard error (estimate).

### Standard error (SE)

Standard error =  $\frac{\text{Upper limit (R million)} - \text{Lower limit (R million)}}{2 * 1,96}$

### Relative standard error (RSE)

$RSE = \frac{SE(\text{estimate}) * 100}{\text{estimate}}$

The estimates contained in this publication are based on information obtained from a sample drawn from units in the surveyed population. The estimates are subject to sampling variability. That is, they may differ from the figures that would have been produced if all units had been included in the survey.

One measure of the likely difference is given by the standard error (SE), which indicates the extent to which an estimate might have varied by chance because only a sample of units was included. The relative standard error (RSE) provides an immediate indication of the percentage errors likely to have occurred due to sampling.

### Neyman optimal allocation

Enterprises on the business sampling frame are placed into strata, since a stratified sample design is used. Each stratum contains two parts of information, viz. the industrial sector (primary stratum) to which an enterprise belongs and the size group (secondary stratum) to which an enterprise is assigned. The industrial sector is derived from the SIC (Standard Industrial Classification) variable and the size group is based on a measure of size (turnover). The Neyman optimal allocation formula used to allocate samples to each stratum is given by the formula below:

$$n_h = \frac{N_h S_h}{\sum N_h S_h}$$

where  $N_h$  and  $S_h$  are the stratum population size and the stratum standard deviation, respectively.

**Table A - Estimates of turnover by industry within 95% confidence limits: 2014 and 2015**

Industry	2014 <sup>1</sup>				2015 <sup>2</sup>			
	Lower limit	Estimate	Upper limit	RSE	Lower limit	Estimate	Upper limit	RSE
	R million				R million			
Forestry and fishing	24 183	24 638	25 093	0,9	27 340	28 012	28 684	1,2
Mining and quarrying	520 694	523 234	525 774	0,2	535 547	538 783	542 019	0,3
Manufacturing	2 193 158	2 210 095	2 227 032	0,4	2 328 915	2 346 648	2 364 381	0,4
Electricity, gas and water supply	174 518	175 144	175 770	0,2	189 477	190 491	191 505	0,3
Construction	378 223	399 380	420 537	2,7	392 305	420 372	448 439	3,4
Trade	2 775 648	2 843 407	2 911 166	1,2	2 936 393	3 003 731	3 071 069	1,1
Transport, storage and communication	727 118	740 369	753 620	0,9	749 342	760 717	772 092	0,8
Activities auxiliary to financial intermediation, real estate and other business services <sup>3</sup>	698 204	729 804	761 404	2,2	740 876	771 636	802 396	2,0
Community, social and personal services <sup>4</sup>	180 518	185 728	190 938	1,4	197 099	203 496	209 893	1,6
All industries	7 750 979	7 831 799	7 912 619	0,5	8 181 637	8 263 886	8 346 135	0,5

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>4</sup>Excludes government and educational institutions.

**Table B - Turnover by industry for 2014 and 2015 percentage contribution<sup>1</sup>**

Industry	2014 <sup>2</sup>		2015 <sup>3</sup>	
	Turnover R million	% of total turnover	Turnover R million	% of total turnover
Forestry and fishing	24 638	0,3	28 012	0,3
Mining and quarrying	523 234	6,7	538 783	6,5
Manufacturing	2 210 095	28,2	2 346 648	28,4
Electricity, gas and water supply	175 144	2,2	190 491	2,3
Construction	399 380	5,1	420 372	5,1
Trade	2 843 407	36,3	3 003 731	36,3
Transport, storage and communication	740 369	9,5	760 717	9,2
Activities auxiliary to financial intermediation, real estate and other business services <sup>4</sup>	729 804	9,3	771 636	9,3
Community, social and personal services <sup>5</sup>	185 728	2,4	203 496	2,5
<b>All industries</b>	<b>7 831 799</b>	<b>100,0</b>	<b>8 263 886</b>	<b>100,0</b>

<sup>1</sup>The aggregates of the SIC contributions may not add up to totals due to rounding-off

<sup>2</sup>Revised.

<sup>3</sup>Preliminary.

<sup>4</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.

<sup>5</sup>Excludes government and educational institutions.

**Table C - Turnover by industry and percentage change**

Industry	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
	R million	R million	%
Forestry and fishing	24 638	28 012	13,7
Mining and quarrying	523 234	538 783	3,0
Manufacturing	2 210 095	2 346 648	6,2
Electricity, gas and water supply	175 144	190 491	8,8
Construction	399 380	420 372	5,3
Trade	2 843 407	3 003 731	5,6
Transport, storage and communication	740 369	760 717	2,7
Activities auxiliary to financial intermediation, real estate and other business services <sup>3</sup>	729 804	771 636	5,7
Community, social and personal services <sup>4</sup>	185 728	203 496	9,6
<b>All industries</b>	<b>7 831 799</b>	<b>8 263 886</b>	<b>5,5</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>4</sup>Excludes government and educational institutions.

**Table D - Purchases by industry and percentage change**

Industry	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
	R million	R million	%
Forestry and fishing	10 808	12 019	11,2
Mining and quarrying	184 434	194 854	5,6
Manufacturing	1 490 807	1 580 113	6,0
Electricity, gas and water supply	72 325	97 740	35,1
Construction	216 979	229 754	5,9
Trade	2 250 666	2 367 749	5,2
Transport, storage and communication	228 810	241 753	5,7
Activities auxiliary to financial intermediation, real estate and other business services <sup>3</sup>	170 057	187 252	10,1
Community, social and personal services <sup>4</sup>	42 282	47 044	11,3
<b>All industries</b>	<b>4 667 168</b>	<b>4 958 278</b>	<b>6,2</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>4</sup>Excludes government and educational institutions.

**Table E - Employment cost by industry and percentage change**

Industry	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
	R million	R million	%
Forestry and fishing	4 954	5 316	7,3
Mining and quarrying	105 031	108 308	3,1
Manufacturing	226 323	246 777	9,0
Electricity, gas and water supply	26 436	26 426	0,0
Construction	69 827	72 821	4,3
Trade	240 374	254 525	5,9
Transport, storage and communication	103 029	114 336	11,0
Activities auxiliary to financial intermediation, real estate and other business services <sup>3</sup>	207 388	226 028	9,0
Community, social and personal services <sup>4</sup>	54 280	58 571	7,9
<b>All industries</b>	<b>1 037 642</b>	<b>1 113 108</b>	<b>7,3</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>4</sup>Excludes government and educational institutions.

**Table F - Capital expenditure by industry and percentage change**

Industry	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
	R million	R million	%
Forestry and fishing	1 714	1 962	14,5
Mining and quarrying	89 005	89 184	0,2
Manufacturing	87 651	98 306	12,2
Electricity, gas and water supply	84 255	77 268	-8,3
Construction	17 038	15 271	-10,4
Trade	51 024	58 094	13,9
Transport, storage and communication	92 995	105 508	13,5
Activities auxiliary to financial intermediation, real estate and other business services <sup>3</sup>	33 706	34 430	2,1
Community, social and personal services <sup>4</sup>	10 160	11 456	12,8
<b>All industries</b>	<b>467 548</b>	<b>491 479</b>	<b>5,1</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>4</sup>Excludes government and educational institutions.

**Table G - Carrying value of property, plant and equipment and intangible assets by industry and percentage change**

Industry	2014 <sup>1</sup>	2015 <sup>2</sup>	Change between 2014 and 2015
	R million	R million	%
Forestry and fishing	10 577	10 973	3,7
Mining and quarrying	540 516	565 415	4,6
Manufacturing	509 799	557 265	9,3
Electricity, gas and water supply	443 816	511 305	15,2
Construction	45 565	49 296	8,2
Trade	237 043	264 320	11,5
Transport, storage and communication	441 658	539 516	22,2
Activities auxiliary to financial intermediation, real estate and other business services <sup>3</sup>	173 948	174 015	0,0
Community, social and personal services <sup>4</sup>	65 088	69 885	7,4
<b>All industries</b>	<b>2 468 010</b>	<b>2 741 990</b>	<b>11,1</b>

<sup>1</sup>Revised.<sup>2</sup>Preliminary.<sup>3</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.<sup>4</sup>Excludes government and educational institutions.

**Table H - Population size of enterprises per industry<sup>1</sup>**

Industry	2014 <sup>2</sup>	2015 <sup>3</sup>
Forestry and fishing	1 541	1 555
Mining and quarrying	2 247	2 348
Manufacturing	45 405	45 285
Electricity, gas and water supply	622	754
Construction	33 735	34 789
Trade	102 989	103 854
Transport, storage and communication	15 691	16 136
Activities auxiliary to financial intermediation, real estate and other business services <sup>4</sup>	97 591	100 308
Community, social and personal services <sup>5</sup>	25 727	26 478
<b>All industries</b>	<b>325 548</b>	<b>331 507</b>

<sup>1</sup>The total number of enterprises in the population excludes all enterprises with turnover equalling or less than R2 000 000.

<sup>2</sup>Revised.

<sup>3</sup>Preliminary.

<sup>4</sup>Excludes financial intermediation, insurance, pension funding and business services not elsewhere classified.

<sup>5</sup>Excludes government and educational institutions.

**Table I - DTI cut-off points**

Industry	AFS 2015 - Enterprise size based on turnover			
	Large (Size-group 1)	Medium (Size-group 2)	Small (Size-group 3)	Very small (Size-group 4)
	Turnover lower limits (R'000)			
<b>SIC 1:</b> Forestry and fishing	22 500	13 500	2 250	2 000
<b>SIC 2:</b> Mining and quarrying	175 500	45 000	18 000	2 000
<b>SIC 3:</b> Manufacturing	229 500	58 500	22 500	2 000
<b>SIC 4:</b> Electricity, gas and water supply	229 500	58 500	22 950	2 000
<b>SIC 5:</b> Construction	117 000	27 000	13 500	2 000
<b>SIC 61:</b> Wholesale trade	288 000	144 000	27 000	2 000
<b>SIC 62 and 63:</b> Retail and motor trade	175 500	85 500	18 000	2 000
<b>SIC 64:</b> Accommodation and catering	58 500	27 000	22 950	2 000
<b>SIC 7:</b> Transport, storage and communication	117 000	58 500	13 500	2 000
<b>SIC 8:</b> Activities auxiliary to financial intermediation, real estate and other business services <sup>1</sup>	117 000	58 500	13 500	2 000
<b>SIC 9:</b> Community, social and personal services <sup>2</sup>	58 500	27 000	4 500	2 000

<sup>1</sup>Excluding financial intermediation, insurance, pension funding and other business activities not elsewhere classified.

<sup>2</sup>Excluding government and educational institutions.

Source: National Small Business Amendment Bill - DTI 2003 (Factor adjustment by Stats SA)

## EXPLANATORY NOTES

### Background

Stats SA conducts the *Annual financial statistics* (AFS) survey to collect a range of financial statistics in respect of enterprises in the formal business sector of the South African economy, excluding agriculture and hunting services, financial intermediation, insurance, pension funding and business services not elsewhere classified, government and educational institutions.

Information is collected for the financial year of enterprises that ended on any date between 1 July of a particular year and 30 June of the following year. The primary goal is to provide inputs to the GDP estimates. The AFS can be used independently for industry analyses from both an accounting and econometric perspective. Other users include the South African Reserve Bank, government organisations, researchers and academics.

The statistical release contains information regarding:

- income and expenditure items;
- inventories;
- net profit before providing for company tax and dividends;
- company tax paid or provided for during the financial year;
- dividends paid or provided for during the financial year;
- statement of financial position items;
- property, plant and equipment and intangible assets;
- selected operating ratios; and
- population size of enterprises per industry.

Additional information available on the Stats SA website includes:

- estimates on lower-level classification per industry;
- estimates and accounting ratios for small, medium and large enterprises per industry;
- estimates by organisational type per industry; and
- time series data per industry.

### Purpose of the survey

The purpose of the AFS is to derive a set of measures of industry performance based on information available from the financial statements of enterprises. Results of the survey are used in compiling estimates of the annual gross domestic product (GDP) and its components, which in turn are used to develop and monitor government policy. The statistics are also used by the private sector in analyses of comparative industry performance. Enterprises can assess their own performance against that of their industry, in terms of a range of operating ratios. The results are published annually in statistical release P0021: *Annual financial statistics*.

**Scope of the survey**

The AFS survey covers financial statistics of the following industries according to the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth edition, January 1993:

- forestry and fishing;
- mining and quarrying;
- manufacturing;
- electricity, gas and water supply;
- construction;
- trade;
- transport, storage and communication;
- activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance, pension funding and business services not elsewhere classified); and
- community, social and personal services (excluding government and educational institutions).

**Classification**

The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth edition, January 1993, was used to classify the enterprises in the survey. The SIC is based on the 1990 *International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. Statistics in this publication are only presented at industry level, i.e. one digit level (SIC major division). Each enterprise is classified to an industry which reflects the predominant activity of the enterprise

**Statistical unit**

The statistical unit for the collection of information in this survey is the enterprise, defined as a legal unit (or combination of legal units) that includes and directly controls all functions necessary to carry out its activities.

**Survey methodology and design**

The survey is conducted annually. All enterprises are first stratified by the predominant type of activity according to the SIC, then by size, using turnover as a measure of size. All enterprises in the size group representing the largest enterprises according to turnover were selected. These large enterprises accounted for approximately 44% of the total sample. For medium and small enterprises, samples were drawn by randomly selecting the allocated number of enterprises within the other size groups and each industry. A sample of 13 410 enterprises was drawn for the AFS 2015. The data reported by enterprises in the sample are weighted to represent all enterprises in the population. Weights for size groups 2 to 4 can be large due to sample design and non-response.

**Main reasons for fluctuations**

Fluctuations between the AFS 2014 and AFS 2015 estimates can be attributed to numerous factors, the more prominent being:

- the sample population and composition between 2014 and 2015 are not necessarily comparable;
- restating of previous estimates due to International Financial Reporting Standards (IFRS);
- revisions to the previous year made in the event of new or revised information being furnished by the respondents;
- restructuring of large businesses;
- exchange rate changes;
- changes in the classification of enterprises to different industries; and
- the cut-off points for different industries may vary from year to year.

Differences in accounting policy and practices across businesses and industries can also lead to some inconsistencies in the data used to compile the estimates. While much of the accounting process is subject to standards, there remains a great deal of flexibility available to businesses in the accounting policies and practices they adopt.

The imprecision due to sampling variability, which is measured by the standard error, is not to be confused with inaccuracies that may occur because of inadequacies in available sources from which the population frame was compiled, imperfections in reporting by providers, errors made in collection and errors made in processing data. Inaccuracies of this kind are collectively referred to as non-sampling error and they may occur in any enumeration, whether it is a full count or a sample.

While it is not possible to quantify non-sampling error, every effort is made to assist businesses to complete questionnaires accurately. Efficient and effective operating procedures and systems are used to compile the statistics.

Closing (2014) and opening (2015) values of inventory and carrying values of property, plant and equipment and intangible assets do not correspond due to non-overlapping enterprises between the two samples and other sampling factors. Thus, differences in closing 2014 values and the opening 2015 values will be reflected in all the industries.

The above factors are not meant to imply that analyses based on these data should be avoided, only that they should be borne in mind when interpreting the data presented in this publication.

**Comparison of results with the *Quarterly financial statistics* (QFS) survey and monthly surveys**

The AFS may not necessarily be comparable with other Stats SA surveys due to various factors, including:

- classification differences between survey periods;
- restructuring of businesses;
- different cut-off points for size groups; and
- different sampling specifications.

**Comparison of results with *Quarterly employment statistics* (QES) survey**

Employment cost estimates produced in this publication are based on information as defined by the International Accounting Standards 19 (IAS19) from an accounting perspective. The *Quarterly employment statistics* (QES) survey produces estimates for employment and earnings from a payroll perspective.

The differences between the AFS employment cost and QES earnings can be attributed but not limited to:

- accounting and payroll timing differences in the recognition of employment-related transactions;
- classification differences between surveys;
- different sampling frames;
- different sampling methodology and sampling specifications;
- definitional issues;
- information sources (information from the payroll administrator vs. information from the accounting officer); and
- restructuring of businesses.

**Rounding off**

Where figures have been rounded off, discrepancies may occur between the sums of the component items and totals.

## GLOSSARY

### Additions

The acquisition of land, property, plant and equipment and intangible assets. This comprises capital expenditure on new and existing assets.

### Carrying value of property, plant and equipment and intangible assets

Carrying value of property, plant and equipment and intangible assets is the value at a specific time after deducting depreciation, amortisation and adjustments from the original cost. Carrying value of property, plant and equipment and intangible assets includes:

- land and land improvements;
- residential and non-residential buildings;
- construction works, roads, parking areas and leasehold improvements;
- network equipment;
- computers and other information technology (IT) equipment;
- motor vehicles, trucks, aircrafts, boats, trailers, locomotives and other transport equipment;
- plant, machinery, furniture and fittings, tools, earthmoving equipment, furnaces, kilns, containers, fax machines, printers and copiers;
- capital work in progress (tangible and intangible);
- other property, plant and equipment;
- computer software and databases;
- mineral exploration and evaluation;
- patents and trademarks;
- goodwill and marketing assets;
- research and development;
- entertainment, literary and artistic originals;
- contracts, leases and licences; and
- other intellectual property products.

### Company tax paid or provided

Company tax brought into account consists of taxes on incomes, profits and capital gains, excluding value added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.

### Current assets

These are assets which can be converted into cash within 12 months. They include:

- trade and other receivables;
- cash and cash equivalents;
- inventory; and
- other current assets.

### Current liabilities

Current liabilities are debts or obligations that are due within 12 months. They include:

- trade and other payables;
- bank overdraft; and
- other current liabilities.

### Disposal of assets

The sale or retirement of land, property, plant and equipment and intangible assets.

### Dividends paid

Dividends paid include cash dividends and other dividends such as capitalisation issues or scrip dividends or capitalisation shares.

<b>Employment cost</b>	<p>Employment cost includes:</p> <ul style="list-style-type: none"> <li>• salaries and/or fees paid to directors, executives and managers;</li> <li>• commission paid if a retainer, wage or salary was also paid;</li> <li>• employer's contribution to pension, provident, medical aid, sick pay and other funds;</li> <li>• payments made from South Africa to employees based abroad;</li> <li>• payments for all types of leave;</li> <li>• fringe benefits paid in cash;</li> <li>• allowances and penalty payments;</li> <li>• severance, termination and redundancy payments to staff;</li> <li>• bonuses; and</li> <li>• employee share-based payment expenses.</li> </ul>
<b>Enterprise</b>	An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its activities.
<b>Equity</b>	Equity is the residual interest in the enterprise's assets after deducting its liabilities.
<b>Government institutions</b>	<p>The AFS excludes general government institutions, which consist of:</p> <ul style="list-style-type: none"> <li>• national government;</li> <li>• provincial government;</li> <li>• local government;</li> <li>• extra-budgetary accounts and funds; and</li> <li>• public financial corporations;</li> </ul>
<b>Industry</b>	An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993.
<b>Intangible assets</b>	An intangible asset is an identifiable non-monetary asset without physical substance held for use in the production or supply of goods or services.
<b>Interest</b>	The price paid for the use of borrowed money or money earned by deposited funds.
<b>International Financial Reporting Standards (IFRS)</b>	International Financial Reporting Standards (IFRS) are international accounting standards stating how particular types of transactions and other events should be reported in financial statements. IFRS are issued by the Accounting Standard Board. The purpose of IFRS is to improve transparency and comparability within financial reporting and introduce consistency in accounting.
<b>Inventories</b>	<p>Inventories at year end include:</p> <ul style="list-style-type: none"> <li>• raw materials or materials for processing, packaging materials, fuel, consumable and maintenance stores;</li> <li>• work in progress (partially completed); and</li> <li>• finished goods (own manufactures) and finished goods not produced by the enterprise but purchased for resale.</li> </ul>
<b>Net profit after tax</b>	Net profit after tax is net profit or loss less company tax paid or provided for during the financial year.
<b>Net profit before providing for company tax and dividends</b>	The net profit or loss of an enterprise prior to providing for tax and dividends is calculated as total income less total expenditure less opening value of inventories plus closing value of inventories.

<b>Non-current assets</b>	<p>Non-current assets are assets not expected to be converted into cash, sold or exchanged within the normal 12-month operating cycle of the enterprise. They include:</p> <ul style="list-style-type: none"><li>• property, plant and equipment and intangible assets;</li><li>• long-term investments; and</li><li>• other non-current assets.</li></ul>
<b>Non-current liabilities</b>	<p>Non-current liabilities are liabilities that are not required to be paid within 12 months. They include:</p> <ul style="list-style-type: none"><li>• long-term loans; and</li><li>• other non-current liabilities.</li></ul>
<b>Other expenditure</b>	<p>Other expenditure includes:</p> <ul style="list-style-type: none"><li>• cleaning services;</li><li>• professional services, e.g. audit and other professional business services, management and administration fees, legal expenses and data processing services;</li><li>• donations and sponsorship; and</li><li>• subscriptions.</li></ul>
<b>Property, plant and equipment</b>	<p>Property, plant and equipment are tangible assets that an enterprise holds for its own use and expects to use during more than one financial year.</p>
<b>Purchases</b>	<p>Purchases include:</p> <ul style="list-style-type: none"><li>• raw materials, components and consumables used in production;</li><li>• fuel and spare parts for vehicles and off-road vehicles;</li><li>• purchases and transfers-in of finished goods, intermediate products and partially completed goods from related enterprises; and</li><li>• goods for resale.</li></ul>
<b>Rental of land, buildings and other structures</b>	<p>Rental of land, buildings and other structures includes water and electricity services paid.</p>
<b>Statement of financial position</b>	<p>A financial statement that summarises a company's assets, liabilities and shareholders' equity at a specific point in time.</p>
<b>Turnover</b>	<p>Turnover includes:</p> <ul style="list-style-type: none"><li>• sales of goods;</li><li>• services rendered;</li><li>• leasing and hiring of motor vehicles and other transport equipment under operating leases;</li><li>• leasing and hiring of plant, machinery and equipment;</li><li>• mineral rights leased; and</li><li>• rental and leasing of land, buildings and other structures under operating leases.</li></ul> <p>Turnover for only South African-based activities of the enterprise is reflected in this publication.</p>
<b>Value-added tax (VAT)</b>	<p>VAT is an indirect tax which is levied on goods and services. AFS estimates exclude VAT.</p>

**Symbols and abbreviations**

AFS	Annual financial statistics
DTI	Department of Trade and Industry
SIS	Structural Industry Statistics
GDP	Gross domestic product
IFRS	International Financial Reporting Standards
ISIC	International Standard Industrial Classification
m	million
RSE	Relative standard error
SE	Standard error
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
QES	Quarterly employment statistics
QFS	Quarterly financial statistics
VAT	Value added tax

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