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Key findings

The total turnover of all industries¹ was estimated at R6 969 677 million (R7,0 trillion) for 2013, an increase of 8,9% compared with the revised estimate of R6 399 775 million (R6,4 trillion) for 2012.

Eight of the nine industries reflected an increase in turnover between 2012 and 2013. The largest percentage increase (+12,5%) was reported in electricity, gas and water supply, followed by activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified) (+11,7%), community, social and personal services (excluding government institutions) (+10,6%), trade (+10,3%), manufacturing (+9,7%), construction (+6,7%), transport, storage and communication (+6,3%) and forestry and fishing (+5,9%). A decrease of 1,3% was reported in mining and quarrying.

Purchases amounted to R4 138 960 million in 2013, representing an increase of 11,7% compared with the revised estimate for 2012. Increases were reported by all industries. Electricity, gas and water supply reported the largest increase (+26,4%), followed by construction (+16,5%), trade (+12,4%), manufacturing (+10,6%), transport, storage and communication (+9,4%), activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified) (+9,1%), mining and quarrying (+8,6%), forestry and fishing (+5,8%) and community, social and personal services (excluding government institutions) (+5,4%).

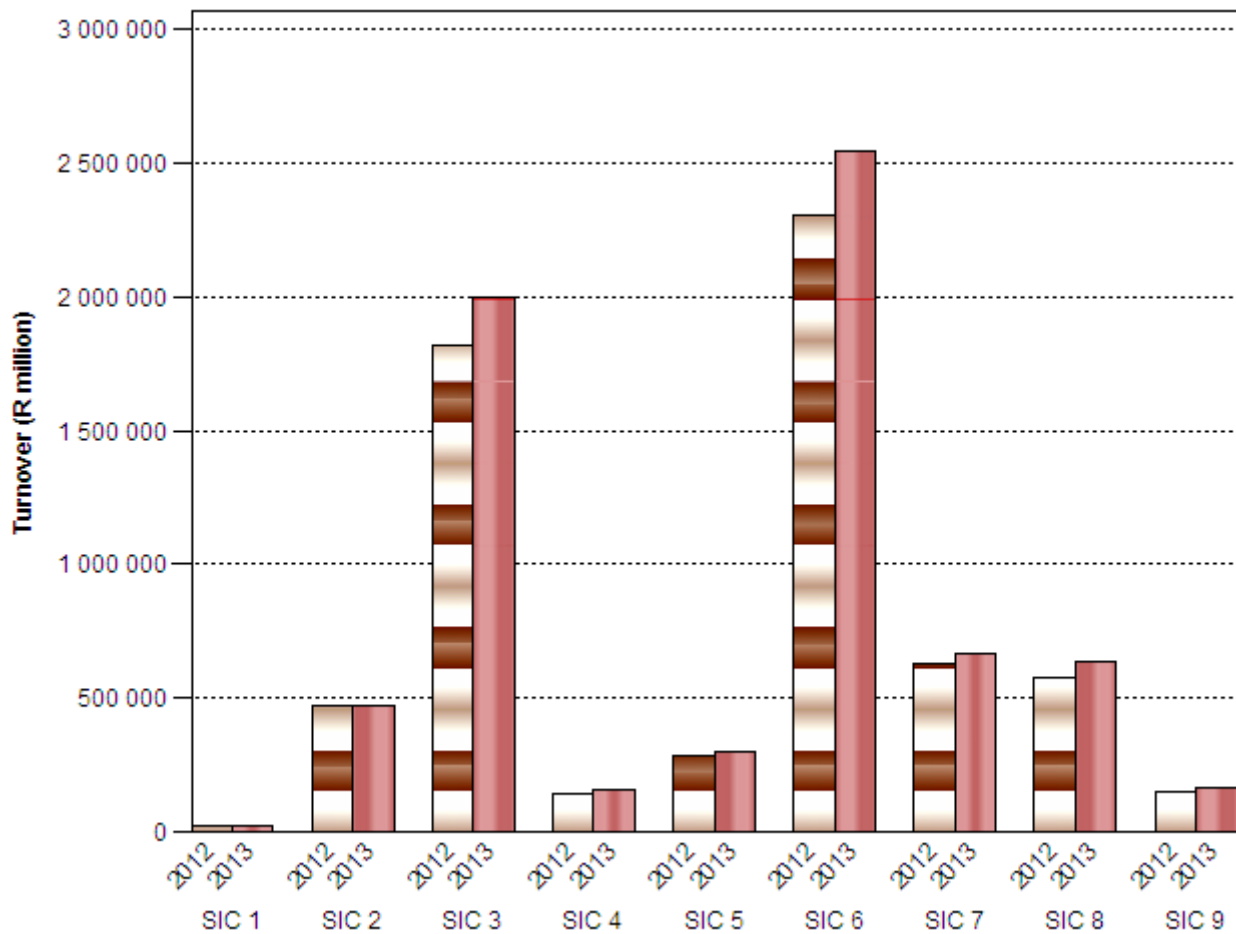
Employment cost amounted to R919 115 million in 2013, representing an increase of 8,2% compared with the revised estimate for 2012. Community, social and personal services (excluding government institutions) reported the largest increase (+17,5%), followed by electricity, gas and water supply (+16,9%), activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified) (+14,8%), mining and quarrying (+8,5%), trade (+7,2%), transport, storage and communication (+5,5%), forestry and fishing (+5,5%), manufacturing (+4,0%) and construction (+2,8%).

Capital expenditure on assets amounted to R417 592 million in 2013, representing an increase of 8,0% between 2012 and 2013. Seven of the nine industries reflected an increase in capital expenditure on assets. The largest increase was reported in forestry and fishing (+38,3%), followed by community, social and personal services (excluding government institutions) (+35,6%), transport, storage and communication (+32,1%), construction (+13,8%), manufacturing (+7,6%), mining and quarrying (+6,7%) and trade (+1,8%). Decreases were reported for activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified) (-10,7%) and electricity, gas and water supply (-1,5%).

The carrying value of property, plant and equipment and intangible assets amounted to R2 310 776 million in 2013, an increase of 5,8% compared with the revised estimate for 2012. The largest increase was reported in electricity, gas and water supply (+18,0%), followed by construction (+14,8%), transport, storage and communication (+7,0%), trade (+6,1%), manufacturing (+4,8%), mining and quarrying (+4,8%), community, social and personal services (excluding government institutions) (+4,0%) and forestry and fishing (+0,4%). A decrease of 7,8% was reported in activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified).

¹All industries in the South African economy, excluding agriculture, financial intermediation, insurance, other business services not elsewhere classified and government institutions.

PJ Lehohla
Statistician-General

Figure 1 - Comparison of turnover per industry between 2012 and 2013

SIC 1 - Forestry and fishing

SIC 2 - Mining and quarrying

SIC 3 - Manufacturing

SIC 4 - Electricity, gas and water supply

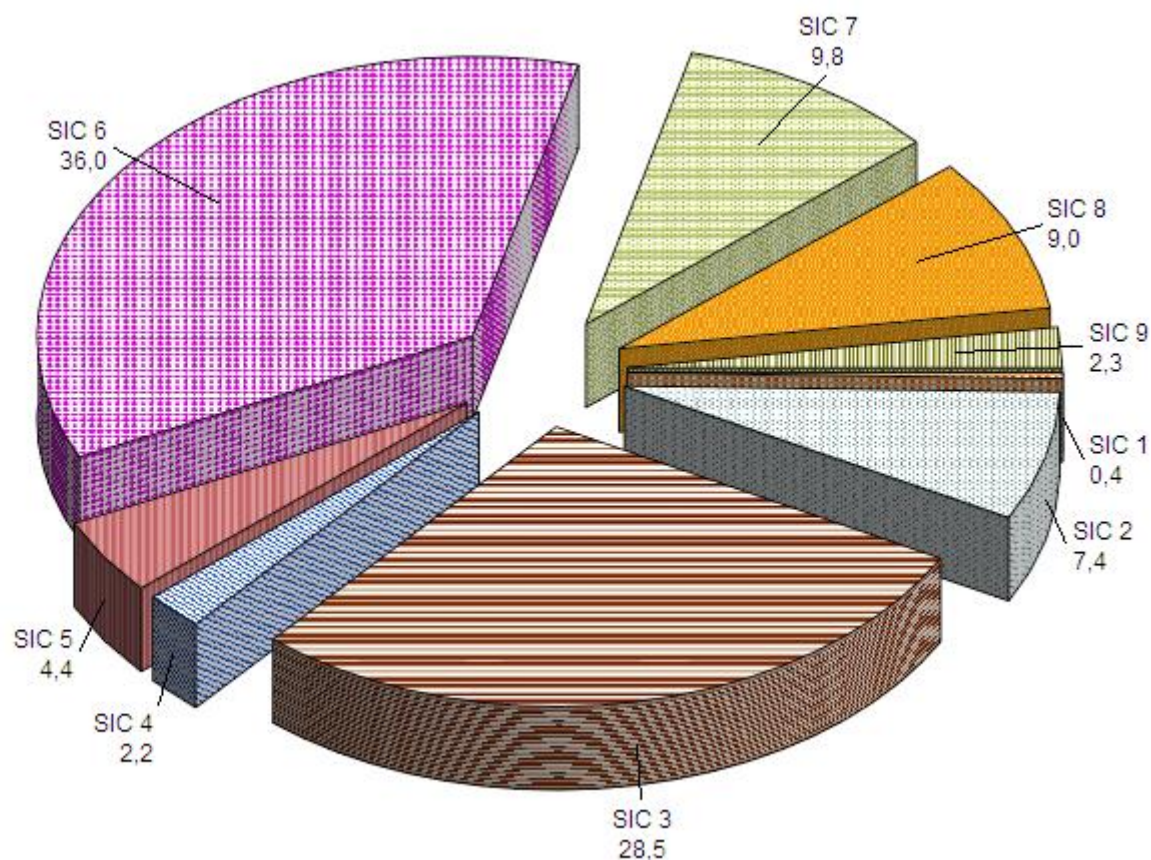
SIC 5 - Construction

SIC 6 - Trade

SIC 7 - Transport, storage and communication

SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services
(excluding financial intermediation, insurance and business services not elsewhere classified)

SIC 9 - Community, social and personal services (excluding government institutions)

Figure 2 - Percentage contribution per industry to total turnover for 2012

SIC 1 - Forestry and fishing

SIC 2 - Mining and quarrying

SIC 3 - Manufacturing

SIC 4 - Electricity, gas and water supply

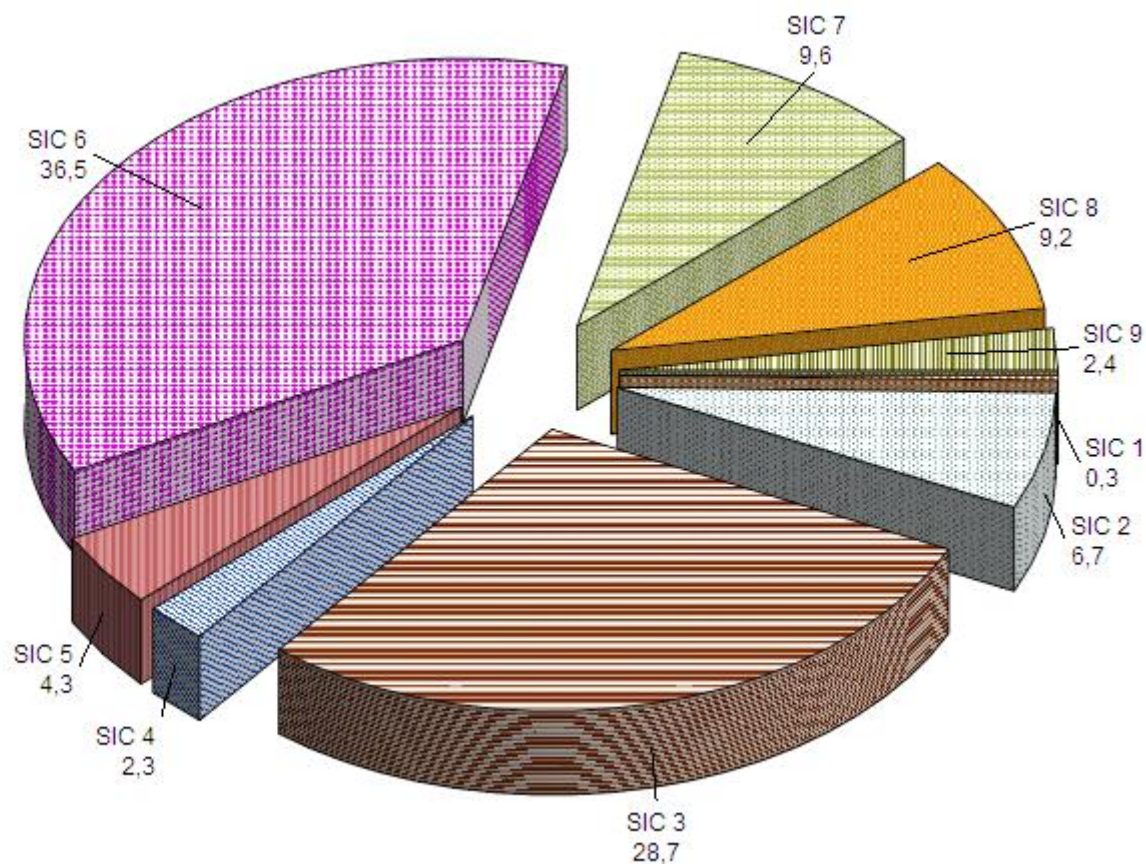
SIC 5 - Construction

SIC 6 - Trade

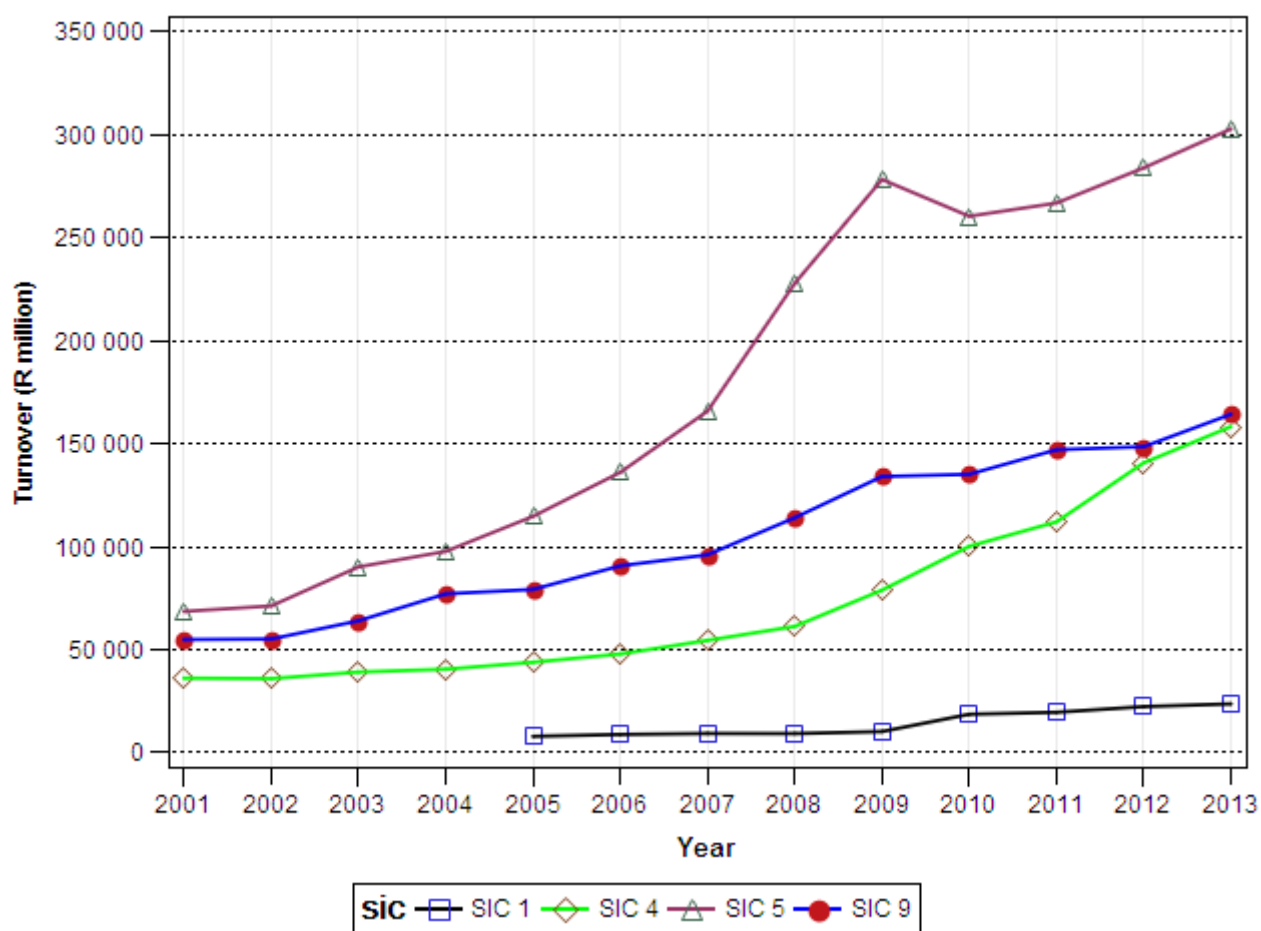
SIC 7 - Transport, storage and communication
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SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified)

SIC 9 - Community, social and personal services (excluding government institutions)

Figure 3 - Percentage contribution per industry to total turnover for 2013

SIC 1 - Forestry and fishing
SIC 2 - Mining and quarrying
SIC 3 - Manufacturing
SIC 4 - Electricity, gas and water supply
SIC 5 - Construction
SIC 6 - Trade
SIC 7 - Transport, storage and communication
SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified)
SIC 9 - Community, social and personal services (excluding government institutions)

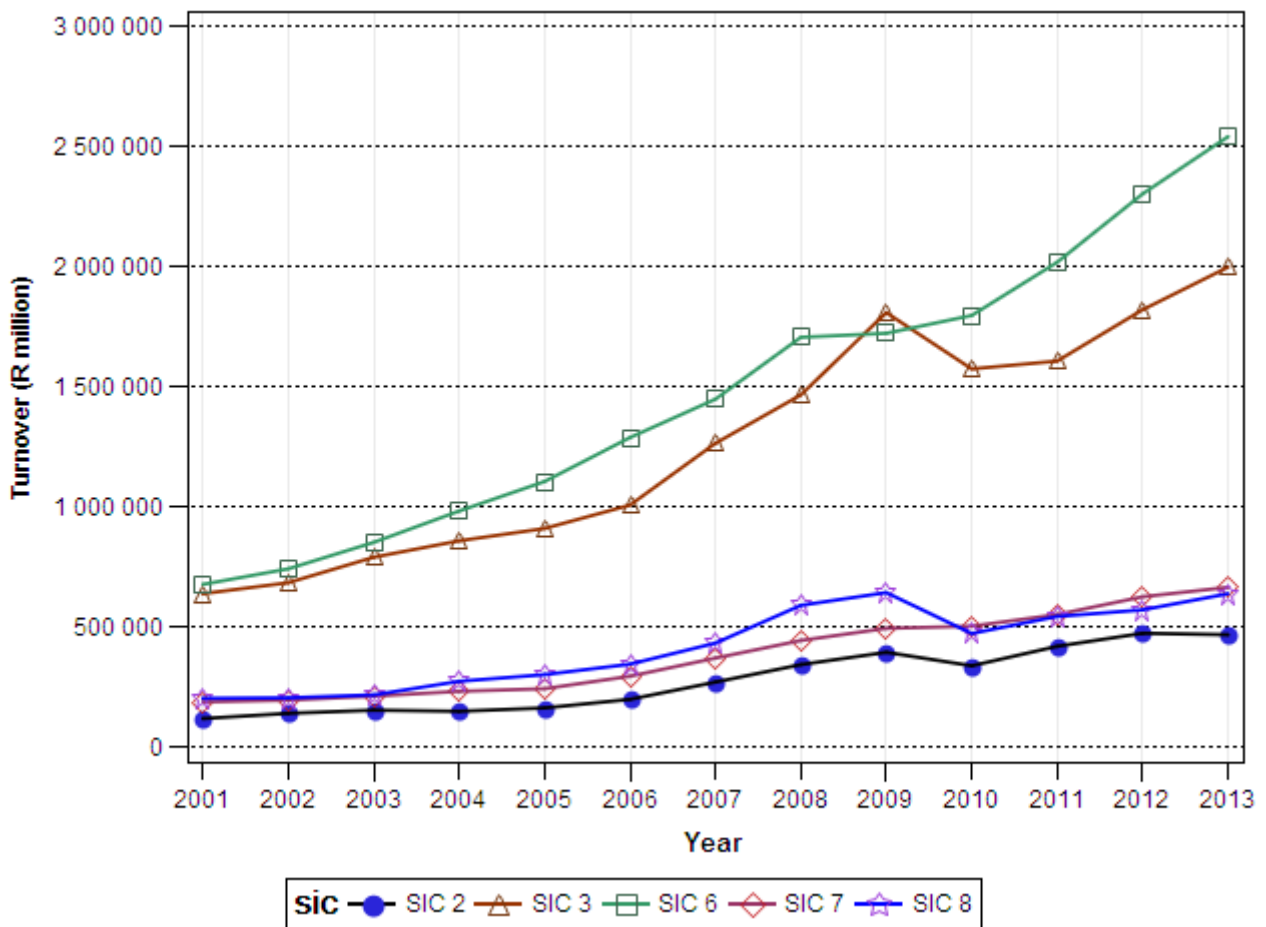
Figure 4 - Time series of turnover per industry from 2001 to 2013

SIC 1 - Forestry and fishing

SIC 4 - Electricity, gas and water supply

SIC 5 - Construction

SIC 9 - Community, social and personal services (excluding government institutions)

Figure 5 - Time series of turnover per industry from 2001 to 2013

SIC 2 - Mining and quarrying

SIC 3 - Manufacturing

SIC 6 - Trade

SIC 7 - Transport, storage and communication

SIC 8 - Activities auxiliary to financial intermediation, real estate and other business services
(excluding financial intermediation, insurance and business services not elsewhere classified)

Table 1.1 - Selected income and expenditure items: All industries¹

Item	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Income			
Turnover	6 399 775	6 969 677	569 902
Dividends	57 823	62 405	4 582
Government subsidies and incentives	15 742	15 681	-61
Capital transfers received from government	2 183	2 345	162
Interest	60 651	65 221	4 570
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	51 413	62 767	11 354
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	2 384	1 436	-948
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	24 018	26 601	2 583
Provisions	1 135	2 097	962
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	4 633	4 859	226
Other	70 402	81 616	11 214
Total income (A)	6 690 159	7 294 705	604 546
Inventories			
Opening value of raw materials	125 993	143 405	17 412
Opening value of work in progress	56 883	67 804	10 921
Opening value of finished goods	322 346	377 112	54 766
Total opening value (B)	505 222	588 321	83 099
Closing value of raw materials	147 126	161 620	14 494
Closing value of work in progress	66 716	74 760	8 044
Closing value of finished goods	378 190	431 005	52 815
Total closing value (C)	592 032	667 385	75 353

¹All industries in the South African economy, excluding agriculture, financial intermediation, insurance, other business services not elsewhere classified and government institutions.

²Revised.

³Preliminary.

Table 1.1 - Selected income and expenditure items: All industries¹ (concluded)

Item	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	3 706 647	4 138 960	432 313
Advertising	44 543	47 674	3 131
Amortisation	14 385	15 308	923
Bank charges	10 507	10 779	272
Bursaries	751	784	33
Computer expenses	16 664	19 889	3 225
Containers and packaging materials	20 548	22 972	2 424
Depreciation	157 415	168 543	11 128
Employment cost ⁴	849 073	919 115	70 042
Excise and customs duty	104 995	115 175	10 180
Information technology (IT) security services	1 920	2 320	400
Insurance premiums	24 325	25 281	956
Interest	148 586	145 598	-2 988
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	26 245	22 836	-3 409
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	5 334	16 461	11 127
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	59 060	86 174	27 114
Mineral rights leased	333	301	-32
Motor vehicle running expenses	36 134	41 088	4 954
Operational leasing and hiring of plant, machinery, equipment and vehicles	35 160	37 741	2 581
Paper, printing and stationery	7 602	8 102	500
Postal and courier services	4 211	4 203	-8
Property tax	6 499	8 366	1 867
Provisions	9 717	10 068	351
Railage and transport-out	77 982	81 726	3 744
Rental of land, buildings and other structures including water and electricity	152 922	160 936	8 014
Repair and maintenance	77 167	83 940	6 773
Research and development	7 741	7 566	-175
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	30 346	33 346	3 000
Security services	14 450	16 317	1 867
Staff training	6 181	6 699	518
Subcontractors	193 275	179 055	-14 220
Telecommunication services	19 155	19 844	689
Travelling, accommodation and entertainment	24 495	28 174	3 679
Other	366 762	400 394	33 632
Total expenditure (D)	6 261 130	6 885 735	624 605
Net profit before providing for company tax and dividends (E)⁵	515 839	488 034	-27 805
Company tax paid or provided for during the financial year	147 933	131 622	-16 311
Dividends paid or provided for during the financial year	148 175	152 267	4 092
Net profit after providing for company tax and dividends	219 731	204 145	-15 586

¹All industries in the South African economy, excluding agriculture, financial intermediation, insurance, other business services not elsewhere classified and government institutions.

²Revised.

³Preliminary.

⁴Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.

⁵E=A-B+C-D.

Table 1.2 - Selected financial position items: All industries¹

Financial position items	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	2 183 542	2 310 776	127 234
Long-term investments	1 075 877	1 289 385	213 508
Other non-current assets	300 806	307 264	6 458
Total non-current assets	3 560 225	3 907 425	347 200
Current assets			
Trade and other receivables	846 253	908 932	62 679
Cash and cash equivalents	436 962	470 061	33 099
Inventory	592 032	667 385	75 353
Other current assets	468 234	551 974	83 740
Total current assets	2 343 481	2 598 352	254 871
Total assets	5 903 706	6 505 777	602 071
Equity and liabilities			
Total equity	2 080 843	2 278 875	198 032
Non-current liabilities			
Long-term loans	1 126 771	1 276 431	149 660
Other non-current liabilities	665 632	691 498	25 866
Total non-current liabilities	1 792 403	1 967 929	175 526
Current liabilities			
Trade and other payables	938 899	1 031 651	92 752
Bank overdraft	89 957	97 540	7 583
Other current liabilities	1 001 604	1 129 782	128 178
Total current liabilities	2 030 460	2 258 973	228 513
Total liabilities	3 822 863	4 226 902	404 039
Total equity and liabilities	5 903 706	6 505 777	602 071

¹All industries in the South African economy, excluding agriculture, financial intermediation, insurance, other business services not elsewhere classified and government institutions.

²Revised.

³Preliminary.

Table 1.3 - Carrying value of property, plant and equipment and intangible assets: All industries¹

Type of asset	2012 ²					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ³
	R million					
Land	76 502	6 410	742	91	399	83 346
Residential buildings	23 817	3 149	-117	413	543	26 719
Non-residential buildings	265 811	29 696	-3 079	8 295	6 778	293 945
Construction works, roads and parking areas	117 125	20 543	-2 834	2 210	5 607	131 437
Network equipment	60 312	10 497	-810	1 127	9 539	61 587
Computers and other IT equipment	16 059	7 947	1 860	72	6 928	19 010
Motor vehicles and other transport equipment	145 774	41 227	-12 502	10 550	30 245	154 804
Plant, machinery and other office equipment	639 098	125 999	-7 171	22 300	87 400	692 826
Capital work in progress	238 770	103 988	-7 577	-69 378	796	265 007
Other property, plant and equipment	125 544	12 879	3 374	20 102	8 458	153 441
Intangible assets						
Computer software and databases	19 142	6 753	-778	839	5 705	20 251
Mineral exploration and evaluation	24 029	1 071	-248	-165	842	23 845
Patents and trademarks	24 962	2 160	-537	19	1 270	25 334
Goodwill and marketing assets	157 306	8 124	-3 431	142	1 598	160 543
Research and development	2 187	684	149	16	419	2 617
Entertainment, literary and artistic originals	89	1	0	-24	10	56
Contracts, leases and licences	21 864	1 574	-52	750	2 562	21 574
Capital work in progress (intangible)	1 416	1 379	-338	-1 105	42	1 310
Other intellectual property products	45 519	2 545	-649	108	1 633	45 890
Total	2 005 326	386 626	-33 998	-3 638	170 774	2 183 542

¹All industries in the South African economy, excluding agriculture, financial intermediation, insurance, other business services not elsewhere classified and government institutions.

²Revised.

³F=A+B+C+D-E.

Table 1.3 - Carrying value of property, plant and equipment and intangible assets: All industries¹ (concluded)

Type of asset	2013 ²						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ³
	R million						
Land	79 255	5 664	2 118	449	481	668	83 063
Residential buildings	23 866	1 437	94	803	684	454	26 242
Non-residential buildings	265 622	26 501	2 940	-1 394	2 490	7 358	282 921
Construction works, roads and parking areas	129 806	19 562	1 832	-3 314	1 609	5 449	140 382
Land improvements ⁴	85	12	0	-2	633	9	719
Network equipment	60 767	13 342	1 044	-9 163	660	9 735	54 827
Computers and other IT equipment	19 891	9 304	1 192	-448	522	7 491	20 586
Motor vehicles and other transport equipment	153 345	59 472	12 468	-150	11 465	29 695	181 969
Plant, machinery and other office equipment	686 847	146 369	12 967	456	25 766	91 936	754 535
Capital work in progress	264 693	93 871	8 698	-3 136	-54 606	836	291 288
Other property, plant and equipment	157 634	14 456	2 448	2 423	4 081	10 976	165 170
Intangible assets							
Computer software	19 308	10 336	311	-922	1 420	6 252	23 579
Databases ⁵	752	17	0	274	4	61	986
Mineral exploration and evaluation	23 049	1 269	52	219	73	895	23 663
Patents and trademarks	24 919	2 103	1 173	464	165	822	25 656
Goodwill and marketing assets	166 249	6 502	1 368	-7 514	-732	1 274	161 863
Research and development	2 403	756	78	88	-19	252	2 898
Entertainment, literary and artistic originals	46	17	0	0	0	4	59
Contracts, leases and licences	22 063	2 220	220	434	740	1 381	23 856
Capital work in progress (intangible)	1 340	1 335	25	-359	-1 187	244	860
Other intellectual property products	44 627	3 047	385	-349	337	1 623	45 654
Total	2 146 567	417 592	49 413	-21 141	-5 414	177 415	2 310 776

¹All industries in the South African economy, excluding agriculture, financial intermediation, insurance, other business services not elsewhere reclassified and government institutions.

²Preliminary.

³G=A+B-C+D+E-F.

⁴Previously included in construction works, roads and parking areas.

⁵Previously included in computer software.

Table 2.1 - Selected income and expenditure items: Forestry and fishing

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	22 325	23 649	1 324
Dividends	365	282	-83
Government subsidies and incentives	6	0	-6
Capital transfers received from government	0	0	0
Interest	465	143	-322
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 189	1 101	-88
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	0	0	0
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	70	94	24
Provisions	0	0	0
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	6	5	-1
Other	204	420	216
Total income (A)	24 630	25 694	1 064
Inventories			
Opening value of raw materials	527	563	36
Opening value of work in progress	153	213	60
Opening value of finished goods	1 204	1 072	-132
Total opening value (B)	1 884	1 848	-36
Closing value of raw materials	614	650	36
Closing value of work in progress	219	252	33
Closing value of finished goods	1 118	1 407	289
Total closing value (C)	1 951	2 309	358

¹Revised.²Preliminary.

Table 2.1 - Selected income and expenditure items: Forestry and fishing (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	10 293	10 893	600
Advertising	96	110	14
Amortisation	30	37	7
Bank charges	24	19	-5
Bursaries	1	1	0
Computer expenses	27	26	-1
Containers and packaging materials	162	185	23
Depreciation	1 120	1 123	3
Employment cost ³	4 258	4 492	234
Excise and customs duty	20	28	8
Information technology (IT) security services	0	0	0
Insurance premiums	132	131	-1
Interest	798	544	-254
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	51	21	-30
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	0	0	0
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	336	225	-111
Mineral rights leased	0	0	0
Motor vehicle running expenses	254	236	-18
Operational leasing and hiring of plant, machinery, equipment and vehicles	92	97	5
Paper, printing and stationery	11	11	0
Postal and courier services	5	7	2
Property tax	3	3	0
Provisions	16	19	3
Railage and transport-out	439	594	155
Rental of land, buildings and other structures including water and electricity	522	532	10
Repair and maintenance	957	946	-11
Research and development	45	39	-6
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	36	36	0
Security services	28	30	2
Staff training	50	63	13
Subcontractors	232	260	28
Telecommunication services	45	43	-2
Travelling, accommodation and entertainment	63	61	-2
Other	2 704	2 734	30
Total expenditure (D)	22 850	23 546	696
Net profit before providing for company tax and dividends (E)⁴	1 847	2 609	762
Company tax paid or provided for during the financial year	590	599	9
Dividends paid or provided for during the financial year	1 053	864	-189
Net profit after providing for company tax and dividends	204	1 146	942

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 2.2 - Selected financial position items: Forestry and fishing

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	13 414	13 467	53
Long-term investments	2 138	1 809	-329
Other non-current assets	8 029	7 628	-401
Total non-current assets	23 581	22 904	-677
Current assets			
Trade and other receivables	3 805	4 148	343
Cash and cash equivalents	967	1 020	53
Inventory	1 951	2 309	358
Other current assets	1 820	1 970	150
Total current assets	8 543	9 447	904
Total assets	32 124	32 351	227
Equity and liabilities			
Total equity	13 817	13 610	-207
Non-current liabilities			
Long-term loans	4 428	4 019	-409
Other non-current liabilities	5 733	5 781	48
Total non-current liabilities	10 161	9 800	-361
Current liabilities			
Trade and other payables	3 461	3 779	318
Bank overdraft	213	204	-9
Other current liabilities	4 472	4 958	486
Total current liabilities	8 146	8 941	795
Total liabilities	18 307	18 741	434
Total equity and liabilities	32 124	32 351	227

¹Revised.²Preliminary.

Table 2.3 - Carrying value of property, plant and equipment and intangible assets: Forestry and fishing

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	3 118	271	334	-155	1	3 567
Residential buildings	23	2	0	0	0	25
Non-residential buildings	1 182	70	-5	50	54	1 243
Construction works, roads and parking areas	65	10	0	0	4	71
Network equipment	5	1	0	0	1	5
Computers and other IT equipment	23	8	0	0	9	22
Motor vehicles and other transport equipment	1 273	386	-61	-4	241	1 353
Plant, machinery and other office equipment	6 421	325	-49	221	743	6 175
Capital work in progress	345	317	12	-264	30	380
Other property, plant and equipment	243	20	1	0	30	234
Intangible assets						
Computer software and databases	6	1	0	0	2	5
Mineral exploration and evaluation	0	0	0	0	0	0
Patents and trademarks	254	4	-9	0	18	231
Goodwill and marketing assets	76	0	0	0	6	70
Research and development	8	1	0	0	1	8
Entertainment, literary and artistic originals	0	1	0	0	0	1
Contracts, leases and licences	13	0	-3	0	0	10
Capital work in progress (intangible)	0	0	0	0	0	0
Other intellectual property products	16	0	0	0	2	14
Total	13 071	1 417	220	-152	1 142	13 414

¹Revised.²F=A+B+C+D-E.

Table 2.3 - Carrying value of property, plant and equipment and intangible assets: Forestry and fishing (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	3 423	423	343	376	-139	1	3 739
Residential buildings	26	0	0	0	0	0	26
Non-residential buildings	1 131	169	49	2	74	59	1 268
Construction works, roads and parking areas	100	10	0	0	4	5	109
Land improvements ³	0	0	0	0	0	0	0
Network equipment	4	0	0	0	0	1	3
Computers and other IT equipment	23	9	0	0	-1	8	23
Motor vehicles and other transport equipment	1 344	292	43	5	-1	231	1 366
Plant, machinery and other office equipment	5 983	503	103	-16	291	755	5 903
Capital work in progress	366	482	7	-19	-378	27	417
Other property, plant and equipment	207	33	2	0	0	34	204
Intangible assets							
Computer software	4	0	0	0	0	2	2
Databases ⁴	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	225	1	0	0	0	24	202
Goodwill and marketing assets	146	0	2	0	0	5	139
Research and development	7	2	0	0	0	2	7
Entertainment, literary and artistic originals	1	0	0	0	0	0	1
Contracts, leases and licences	11	36	0	0	0	2	45
Capital work in progress (intangible)	0	0	0	0	0	0	0
Other intellectual property products	14	0	0	0	0	1	13
Total	13 015	1 960	549	348	-150	1 157	13 467

¹Preliminary.

²G=A+B-C+D+E-F.

³Previously included in construction works, roads and parking areas.

⁴Previously included in computer software.

Table 3.1 - Selected income and expenditure items: Mining and quarrying

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	475 845	469 779	-6 066
Dividends	21 230	24 512	3 282
Government subsidies and incentives	3	7	4
Capital transfers received from government	63	60	-3
Interest	6 795	9 284	2 489
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	8 771	9 305	534
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	84	24	-60
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	5 482	4 772	-710
Provisions	70	124	54
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	117	187	70
Other	5 196	6 443	1 247
Total income (A)	523 656	524 497	841
Inventories			
Opening value of raw materials	16 173	16 261	88
Opening value of work in progress	14 145	13 040	-1 105
Opening value of finished goods	17 981	21 810	3 829
Total opening value (B)	48 299	51 111	2 812
Closing value of raw materials	16 198	20 382	4 184
Closing value of work in progress	13 151	15 226	2 075
Closing value of finished goods	21 805	23 508	1 703
Total closing value (C)	51 154	59 116	7 962

¹Revised.²Preliminary.

Table 3.1 - Selected income and expenditure items: Mining and quarrying (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	160 639	174 390	13 751
Advertising	669	733	64
Amortisation	1 663	1 678	15
Bank charges	184	153	-31
Bursaries	65	66	1
Computer expenses	605	786	181
Containers and packaging materials	411	407	-4
Depreciation	32 754	36 867	4 113
Employment cost ³	87 246	94 637	7 391
Excise and customs duty	84	67	-17
Information technology (IT) security services	296	279	-17
Insurance premiums	1 299	1 291	-8
Interest	15 396	15 562	166
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	6 611	5 612	-999
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	267	363	96
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	10 586	40 858	30 272
Mineral rights leased	333	301	-32
Motor vehicle running expenses	889	990	101
Operational leasing and hiring of plant, machinery, equipment and vehicles	2 223	2 132	-91
Paper, printing and stationery	132	149	17
Postal and courier services	44	40	-4
Property tax	32	28	-4
Provisions	1 783	2 203	420
Railage and transport-out	17 997	19 754	1 757
Rental of land, buildings and other structures including water and electricity	19 529	21 157	1 628
Repair and maintenance	11 607	13 073	1 466
Research and development	796	1 332	536
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	5 094	4 848	-246
Security services	515	606	91
Staff training	576	665	89
Subcontractors	13 674	12 017	-1 657
Telecommunication services	275	271	-4
Travelling, accommodation and entertainment	813	878	65
Other	34 096	41 000	6 904
Total expenditure (D)	429 183	495 193	66 010
Net profit before providing for company tax and dividends (E)⁴	97 328	37 309	-60 019
Company tax paid or provided for during the financial year	25 743	9 280	-16 463
Dividends paid or provided for during the financial year	19 472	18 065	-1 407
Net profit after providing for company tax and dividends	52 113	9 964	-42 149

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 3.2 - Selected financial position items: Mining and quarrying

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	471 323	493 733	22 410
Long-term investments	227 100	286 748	59 648
Other non-current assets	24 578	28 521	3 943
Total non-current assets	723 001	809 002	86 001
Current assets			
Trade and other receivables	74 696	68 643	-6 053
Cash and cash equivalents	46 235	47 443	1 208
Inventory	51 154	59 116	7 962
Other current assets	45 895	64 955	19 060
Total current assets	217 980	240 157	22 177
Total assets	940 981	1 049 159	108 178
Equity and liabilities			
Total equity	400 019	427 247	27 228
Non-current liabilities			
Long-term loans	104 849	125 561	20 712
Other non-current liabilities	134 131	144 403	10 272
Total non-current liabilities	238 980	269 964	30 984
Current liabilities			
Trade and other payables	66 543	81 035	14 492
Bank overdraft	3 007	4 505	1 498
Other current liabilities	232 432	266 408	33 976
Total current liabilities	301 982	351 948	49 966
Total liabilities	540 962	621 912	80 950
Total equity and liabilities	940 981	1 049 159	108 178

¹Revised.²Preliminary.

Table 3.3 - Carrying value of property, plant and equipment and intangible assets: Mining and quarrying

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	3 826	1 276	-156	-26	102	4 818
Residential buildings	516	991	-76	33	113	1 351
Non-residential buildings	16 021	1 977	-4 132	4 295	931	17 230
Construction works, roads and parking areas	63 460	7 137	-2 164	-304	2 478	65 651
Network equipment	5	7	0	0	2	10
Computers and other IT equipment	278	166	-6	7	78	367
Motor vehicles and other transport equipment	5 673	2 326	-355	296	1 535	6 405
Plant, machinery and other office equipment	180 160	30 750	-871	13 462	23 428	200 073
Capital work in progress	55 289	24 951	-2 000	-26 874	269	51 097
Other property, plant and equipment	50 661	8 233	-604	8 365	4 121	62 534
Intangible assets						
Computer software and databases	216	183	-18	2	110	273
Mineral exploration and evaluation	23 954	1 069	-248	-165	835	23 775
Patents and trademarks	320	274	0	6	48	552
Goodwill and marketing assets	24 320	44	0	56	4	24 416
Research and development	879	190	0	0	109	960
Entertainment, literary and artistic originals	0	0	0	0	0	0
Contracts, leases and licences	4 931	97	0	0	386	4 642
Capital work in progress (intangible)	3	15	0	0	0	18
Other intellectual property products	7 336	122	-78	-45	184	7 151
Total	437 848	79 808	-10 708	-892	34 733	471 323

¹Revised.²F=A+B+C+D-E.

Table 3.3 - Carrying value of property, plant and equipment and intangible assets: Mining and quarrying (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-)	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	5 992	887	284	108	-145	235	6 323
Residential buildings	1 336	176	9	86	119	121	1 587
Non-residential buildings	18 078	1 367	129	-2 816	-329	988	15 183
Construction works, roads and parking areas	65 611	7 240	1 009	-235	674	2 376	69 905
Land improvements ³	4	6	0	0	633	0	643
Network equipment	10	9	0	0	-1	4	14
Computers and other IT equipment	373	135	12	-37	34	103	390
Motor vehicles and other transport equipment	6 599	2 441	505	-264	493	1 374	7 390
Plant, machinery and other office equipment	199 555	29 201	2 533	67	10 160	25 746	210 704
Capital work in progress	51 294	32 049	6 540	-1 160	-16 664	270	58 709
Other property, plant and equipment	65 917	9 273	639	-59	732	5 583	69 641
Intangible assets							
Computer software	270	681	0	1	62	91	923
Databases ⁴	0	0	0	0	0	0	0
Mineral exploration and evaluation	22 982	1 247	52	219	73	893	23 576
Patents and trademarks	178	16	0	0	0	42	152
Goodwill and marketing assets	24 049	17	9	-7 182	0	7	16 868
Research and development	993	248	44	6	14	39	1 178
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	4 526	40	0	0	-90	394	4 082
Capital work in progress (intangible)	17	46	0	0	-49	0	14
Other intellectual property products	6 930	44	10	-619	292	186	6 451
Total	474 714	85 123	11 775	-11 885	-3 992	38 452	493 733

¹Preliminary.²G=A+B-C+D+E-F.³Previously included in construction works, roads and parking areas.⁴Previously included in computer software.

Table 4.1 - Selected income and expenditure items: Manufacturing

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	1 822 494	1 999 907	177 413
Dividends	5 889	5 058	-831
Government subsidies and incentives	2 608	1 569	-1 039
Capital transfers received from government	51	99	48
Interest	10 984	10 892	-92
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	4 674	6 049	1 375
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	691	382	-309
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	9 372	8 350	-1 022
Provisions	483	1 409	926
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	760	636	-124
Other	14 857	15 395	538
Total income (A)	1 872 863	2 049 746	176 883
Inventories			
Opening value of raw materials	80 208	91 533	11 325
Opening value of work in progress	27 669	32 120	4 451
Opening value of finished goods	88 883	110 700	21 817
Total opening value (B)	196 760	234 353	37 593
Closing value of raw materials	95 126	99 886	4 760
Closing value of work in progress	33 834	34 323	489
Closing value of finished goods	108 970	124 083	15 113
Total closing value (C)	237 930	258 292	20 362

¹Revised.²Preliminary.

Table 4.1 - Selected income and expenditure items: Manufacturing (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	1 220 604	1 349 536	128 932
Advertising	14 105	14 427	322
Amortisation	2 174	2 189	15
Bank charges	1 677	1 763	86
Bursaries	72	78	6
Computer expenses	3 197	3 723	526
Containers and packaging materials	17 290	19 666	2 376
Depreciation	36 428	38 433	2 005
Employment cost ³	198 343	206 274	7 931
Excise and customs duty	19 710	20 931	1 221
Information technology (IT) security services	239	302	63
Insurance premiums	5 208	5 345	137
Interest	28 570	27 716	-854
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	9 350	7 379	-1 971
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	664	251	-413
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	6 433	9 706	3 273
Mineral rights leased	0	0	0
Motor vehicle running expenses	8 561	9 695	1 134
Operational leasing and hiring of plant, machinery, equipment and vehicles	6 408	8 136	1 728
Paper, printing and stationery	1 511	1 550	39
Postal and courier services	864	823	-41
Property tax	1 271	1 282	11
Provisions	3 022	2 631	-391
Railage and transport-out	31 066	32 566	1 500
Rental of land, buildings and other structures including water and electricity	34 838	37 156	2 318
Repair and maintenance	23 433	24 352	919
Research and development	4 873	4 335	-538
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	8 277	9 142	865
Security services	2 160	2 348	188
Staff training	1 214	1 323	109
Subcontractors	16 008	15 627	-381
Telecommunication services	3 303	3 582	279
Travelling, accommodation and entertainment	4 640	5 044	404
Other	71 507	75 116	3 609
Total expenditure (D)	1 787 020	1 942 427	155 407
Net profit before providing for company tax and dividends (E)⁴	127 013	131 258	4 245
Company tax paid or provided for during the financial year	41 278	39 147	-2 131
Dividends paid or provided for during the financial year	49 071	51 138	2 067
Net profit after providing for company tax and dividends	36 664	40 973	4 309

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 4.2 - Selected financial position items: Manufacturing

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	445 123	466 350	21 227
Long-term investments	115 124	132 501	17 377
Other non-current assets	52 528	49 972	-2 556
Total non-current assets	612 775	648 823	36 048
Current assets			
Trade and other receivables	234 217	254 578	20 361
Cash and cash equivalents	90 102	92 737	2 635
Inventory	237 930	258 292	20 362
Other current assets	77 561	73 324	-4 237
Total current assets	639 810	678 931	39 121
Total assets	1 252 585	1 327 754	75 169
Equity and liabilities			
Total equity	465 174	502 329	37 155
Non-current liabilities			
Long-term loans	185 079	200 689	15 610
Other non-current liabilities	120 598	111 444	-9 154
Total non-current liabilities	305 677	312 133	6 456
Current liabilities			
Trade and other payables	248 562	273 146	24 584
Bank overdraft	29 841	32 497	2 656
Other current liabilities	203 331	207 649	4 318
Total current liabilities	481 734	513 292	31 558
Total liabilities	787 411	825 425	38 014
Total equity and liabilities	1 252 585	1 327 754	75 169

¹Revised.²Preliminary.

Table 4.3 - Carrying value of property, plant and equipment and intangible assets: Manufacturing

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	11 191	598	94	102	151	11 834
Residential buildings	563	248	70	6	12	875
Non-residential buildings	46 606	4 014	245	1 233	1 821	50 277
Construction works, roads and parking areas	8 138	5 897	-106	-941	268	12 720
Network equipment	78	96	-2	11	29	154
Computers and other IT equipment	2 021	972	-42	112	915	2 148
Motor vehicles and other transport equipment	13 452	4 682	-740	-124	3 448	13 822
Plant, machinery and other office equipment	222 118	39 495	-3 362	5 912	28 853	235 310
Capital work in progress	27 228	10 209	-4 452	-7 724	253	25 008
Other property, plant and equipment	6 825	2 044	-565	426	828	7 902
Intangible assets						
Computer software and databases	2 812	715	-21	69	740	2 835
Mineral exploration and evaluation	8	0	0	0	2	6
Patents and trademarks	5 779	801	-238	19	283	6 078
Goodwill and marketing assets	56 386	4 051	-424	-68	282	59 663
Research and development	823	197	158	16	147	1 047
Entertainment, literary and artistic originals	0	0	0	0	0	0
Contracts, leases and licences	4 368	520	-39	55	291	4 613
Capital work in progress (intangible)	331	150	-14	-186	9	272
Other intellectual property products	9 812	1 245	-138	-17	343	10 559
Total	418 539	75 934	-9 576	-1 099	38 675	445 123

¹Revised.

²F=A+B+C+D-E.

Table 4.3 - Carrying value of property, plant and equipment and intangible assets: Manufacturing (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	10 929	910	202	78	471	174	12 012
Residential buildings	1 292	129	1	16	16	40	1 412
Non-residential buildings	49 876	4 332	1 185	820	1 301	2 230	52 914
Construction works, roads and parking areas	12 415	5 255	112	-3 116	-1 376	324	12 742
Land improvements ³	1	0	0	0	0	0	1
Network equipment	90	21	1	0	-2	22	86
Computers and other IT equipment	2 112	992	85	18	217	934	2 320
Motor vehicles and other transport equipment	14 664	5 797	942	20	120	4 100	15 559
Plant, machinery and other office equipment	230 393	41 071	3 003	-754	10 597	29 083	249 221
Capital work in progress	24 423	14 166	1 083	-1 582	-11 584	142	24 198
Other property, plant and equipment	7 371	1 480	523	720	51	950	8 149
Intangible assets							
Computer software	2 736	962	61	-12	87	790	2 922
Databases ⁴	0	10	0	0	4	2	12
Mineral exploration and evaluation	6	22	0	0	0	1	27
Patents and trademarks	5 914	1 265	661	525	179	239	6 983
Goodwill and marketing assets	58 648	3 431	891	589	-333	177	61 267
Research and development	922	382	10	82	-25	174	1 177
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	4 392	1 029	141	-64	0	351	4 865
Capital work in progress (intangible)	238	290	12	-106	-46	12	352
Other intellectual property products	10 405	156	75	-46	-12	297	10 131
Total	436 827	81 700	8 988	-2 812	-335	40 042	466 350

¹Preliminary.²G=A+B-C+D+E-F.³Previously included in construction works, roads and parking areas.⁴Previously included in computer software.

Table 5.1 - Selected income and expenditure items: Electricity, gas and water supply

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	140 725	158 333	17 608
Dividends	24	28	4
Government subsidies and incentives	155	67	-88
Capital transfers received from government	505	594	89
Interest	4 179	3 748	-431
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	504	487	-17
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	337	0	-337
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	2 255	7 219	4 964
Provisions	2	0	-2
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	0	0	0
Other	2 353	1 896	-457
Total income (A)	151 039	172 372	21 333
Inventories			
Opening value of raw materials	9 043	10 186	1 143
Opening value of work in progress	0	3	3
Opening value of finished goods	37	42	5
Total opening value (B)	9 080	10 231	1 151
Closing value of raw materials	10 171	12 439	2 268
Closing value of work in progress	4	3	-1
Closing value of finished goods	43	40	-3
Total closing value (C)	10 218	12 482	2 264

¹Revised.

²Preliminary.

Table 5.1 - Selected income and expenditure items: Electricity, gas and water supply (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	59 625	75 338	15 713
Advertising	349	585	236
Amortisation	396	652	256
Bank charges	38	40	2
Bursaries	287	324	37
Computer expenses	509	2 187	1 678
Containers and packaging materials	0	0	0
Depreciation	9 795	10 818	1 023
Employment cost ³	20 381	23 831	3 450
Excise and customs duty	0	0	0
Information technology (IT) security services	0	0	0
Insurance premiums	1 155	1 275	120
Interest	8 115	566	-7 549
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	96	94	-2
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	3 400	14 717	11 317
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 036	1 990	954
Mineral rights leased	0	0	0
Motor vehicle running expenses	809	978	169
Operational leasing and hiring of plant, machinery, equipment and vehicles	30	33	3
Paper, printing and stationery	93	118	25
Postal and courier services	28	18	-10
Property tax	88	103	15
Provisions	39	37	-2
Railage and transport-out	139	194	55
Rental of land, buildings and other structures including water and electricity	2 121	2 431	310
Repair and maintenance	6 017	6 864	847
Research and development	196	204	8
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	0	0	0
Security services	405	497	92
Staff training	318	415	97
Subcontractors	1 538	1 930	392
Telecommunication services	383	409	26
Travelling, accommodation and entertainment	897	1 983	1 086
Other	10 795	12 011	1 216
Total expenditure (D)	129 078	160 642	31 564
Net profit before providing for company tax and dividends (E)⁴	23 099	13 981	-9 118
Company tax paid or provided for during the financial year	6 206	3 430	-2 776
Dividends paid or provided for during the financial year	1 534	2 274	740
Net profit after providing for company tax and dividends	15 359	8 277	-7 082

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 5.2 - Selected financial position items: Electricity, gas and water supply

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	316 929	374 112	57 183
Long-term investments	12 215	12 782	567
Other non-current assets	10 723	17 003	6 280
Total non-current assets	339 867	403 897	64 030
Current assets			
Trade and other receivables	18 278	20 774	2 496
Cash and cash equivalents	22 152	13 895	-8 257
Inventory	10 218	12 482	2 264
Other current assets	24 096	21 465	-2 631
Total current assets	74 744	68 616	-6 128
Total assets	414 611	472 513	57 902
Equity and liabilities			
Total equity	118 178	128 854	10 676
Non-current liabilities			
Long-term loans	175 250	199 982	24 732
Other non-current liabilities	56 665	75 622	18 957
Total non-current liabilities	231 915	275 604	43 689
Current liabilities			
Trade and other payables	29 493	35 816	6 323
Bank overdraft	169	154	-15
Other current liabilities	34 856	32 085	-2 771
Total current liabilities	64 518	68 055	3 537
Total liabilities	296 433	343 659	47 226
Total equity and liabilities	414 611	472 513	57 902

¹Revised.²Preliminary.

Table 5.3 - Carrying value of property, plant and equipment and intangible assets: Electricity, gas and water supply

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	1 274	168	-1	53	0	1 494
Residential buildings	0	0	0	0	0	0
Non-residential buildings	7 481	156	-182	410	363	7 502
Construction works, roads and parking areas	75	38	0	-45	1	67
Network equipment	100	14	0	0	3	111
Computers and other IT equipment	361	238	-1	0	225	373
Motor vehicles and other transport equipment	2 029	625	-45	0	430	2 179
Plant, machinery and other office equipment	122 618	20 256	291	915	8 545	135 535
Capital work in progress	121 827	43 328	35	-657	1	164 532
Other property, plant and equipment	2 783	236	-12	266	230	3 043
Intangible assets						
Computer software and databases	665	257	0	11	369	564
Mineral exploration and evaluation	0	0	0	0	0	0
Patents and trademarks	83	0	0	0	8	75
Goodwill and marketing assets	21	0	0	0	5	16
Research and development	111	0	0	0	5	106
Entertainment, literary and artistic originals	0	0	0	0	0	0
Contracts, leases and licences	0	0	0	0	0	0
Capital work in progress (intangible)	5	0	0	0	0	5
Other intellectual property products	1 166	161	0	8	8	1 327
Total	260 599	65 477	85	961	10 193	316 929

¹Revised.²F=A+B+C+D-E.

Table 5.3 - Carrying value of property, plant and equipment and intangible assets: Electricity, gas and water supply (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	1 422	193	1	0	45	0	1 659
Residential buildings	0	0	0	0	0	0	0
Non-residential buildings	7 457	622	2	2	497	270	8 306
Construction works, roads and parking areas	119	61	0	0	-2	1	177
Land improvements ³	0	0	0	0	0	0	0
Network equipment	110	0	0	0	0	4	106
Computers and other IT equipment	375	254	2	0	0	231	396
Motor vehicles and other transport equipment	2 191	612	30	2	2	348	2 429
Plant, machinery and other office equipment	136 218	30 181	132	1 610	3 124	9 635	161 366
Capital work in progress	164 512	30 034	10	59	-2 694	0	191 901
Other property, plant and equipment	3 235	599	18	0	406	329	3 893
Intangible assets							
Computer software	567	1 475	0	0	16	600	1 458
Databases ⁴	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	73	0	0	0	0	7	66
Goodwill and marketing assets	18	5	0	0	0	2	21
Research and development	85	0	0	0	0	4	81
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	446	0	0	-4	0	24	418
Capital work in progress (intangible)	5	27	0	0	-32	0	0
Other intellectual property products	1 390	434	0	-3	28	14	1 835
Total	318 223	64 497	195	1 666	1 390	11 469	374 112

¹Preliminary.²G=A+B-C+D+E-F.³Previously included in construction works, roads and parking areas.⁴Previously included in computer software.

Table 6.1 - Selected income and expenditure items: Construction

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	283 987	302 889	18 902
Dividends	989	1 201	212
Government subsidies and incentives	11	12	1
Capital transfers received from government	0	0	0
Interest	2 354	3 060	706
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	975	1 839	864
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	273	49	-224
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	1 256	623	-633
Provisions	74	69	-5
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	0	0	0
Other	2 835	3 960	1 125
Total income (A)	292 754	313 702	20 948
Inventories			
Opening value of raw materials	3 320	3 545	225
Opening value of work in progress	6 198	10 921	4 723
Opening value of finished goods	3 226	3 200	-26
Total opening value (B)	12 744	17 666	4 922
Closing value of raw materials	3 734	3 247	-487
Closing value of work in progress	8 257	12 110	3 853
Closing value of finished goods	2 880	3 916	1 036
Total closing value (C)	14 871	19 273	4 402

¹Revised.²Preliminary.

Table 6.1 - Selected income and expenditure items: Construction (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	123 383	143 711	20 328
Advertising	391	706	315
Amortisation	122	93	-29
Bank charges	414	443	29
Bursaries	19	18	-1
Computer expenses	472	499	27
Containers and packaging materials	41	51	10
Depreciation	6 430	7 156	726
Employment cost ³	56 358	57 916	1 558
Excise and customs duty	13	15	2
Information technology (IT) security services	24	22	-2
Insurance premiums	1 668	1 844	176
Interest	2 689	4 092	1 403
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	583	517	-66
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	19	13	-6
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 548	1 757	209
Mineral rights leased	0	0	0
Motor vehicle running expenses	4 178	5 729	1 551
Operational leasing and hiring of plant, machinery, equipment and vehicles	4 574	5 468	894
Paper, printing and stationery	346	392	46
Postal and courier services	80	74	-6
Property tax	33	29	-4
Provisions	380	196	-184
Railage and transport-out	719	685	-34
Rental of land, buildings and other structures including water and electricity	3 093	3 046	-47
Repair and maintenance	2 210	3 232	1 022
Research and development	17	15	-2
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	70	95	25
Security services	462	511	49
Staff training	391	451	60
Subcontractors	57 501	46 264	-11 237
Telecommunication services	1 149	1 238	89
Travelling, accommodation and entertainment	1 429	1 796	367
Other	10 501	11 855	1 354
Total expenditure (D)	281 307	299 929	18 622
Net profit before providing for company tax and dividends (E)⁴	13 574	15 380	1 806
Company tax paid or provided for during the financial year	4 223	4 319	96
Dividends paid or provided for during the financial year	2 823	2 608	-215
Net profit after providing for company tax and dividends	6 528	8 453	1 925

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 6.2 - Selected financial position items: Construction

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	36 197	41 570	5 373
Long-term investments	13 336	20 749	7 413
Other non-current assets	11 573	18 356	6 783
Total non-current assets	61 106	80 675	19 569
Current assets			
Trade and other receivables	44 438	50 831	6 393
Cash and cash equivalents	31 748	37 413	5 665
Inventory	14 871	19 273	4 402
Other current assets	28 325	56 291	27 966
Total current assets	119 382	163 808	44 426
Total assets	180 488	244 483	63 995
Equity and liabilities			
Total equity	50 197	55 660	5 463
Non-current liabilities			
Long-term loans	17 597	49 216	31 619
Other non-current liabilities	12 912	12 837	-75
Total non-current liabilities	30 509	62 053	31 544
Current liabilities			
Trade and other payables	48 962	58 421	9 459
Bank overdraft	3 195	4 566	1 371
Other current liabilities	47 625	63 783	16 158
Total current liabilities	99 782	126 770	26 988
Total liabilities	130 291	188 823	58 532
Total equity and liabilities	180 488	244 483	63 995

¹Revised.²Preliminary.

Table 6.3 - Carrying value of property, plant and equipment and intangible assets: Construction

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	1 332	262	-16	-5	4	1 569
Residential buildings	912	12	-30	-2	4	888
Non-residential buildings	2 805	1 280	-170	60	52	3 923
Construction works, roads and parking areas	79	15	-9	-3	17	65
Network equipment	11	3	0	0	6	8
Computers and other IT equipment	343	294	-4	6	203	436
Motor vehicles and other transport equipment	9 551	3 402	-926	5	2 475	9 557
Plant, machinery and other office equipment	14 524	5 405	-579	-12	3 266	16 072
Capital work in progress	504	283	-107	-245	26	409
Other property, plant and equipment	782	97	-3	2	83	795
Intangible assets						
Computer software and databases	47	30	13	0	24	66
Mineral exploration and evaluation	0	0	0	0	0	0
Patents and trademarks	31	1	-7	0	8	17
Goodwill and marketing assets	3 044	17	-742	0	15	2 304
Research and development	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0
Contracts, leases and licences	18	1	0	0	10	9
Capital work in progress (intangible)	0	0	0	0	0	0
Other intellectual property products	173	0	-77	1	18	79
Total	34 156	11 102	-2 657	-193	6 211	36 197

¹Revised.²F=A+B+C+D-E.

Table 6.3 - Carrying value of property, plant and equipment and intangible assets: Construction (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	3 026	224	215	2	-4	2	3 031
Residential buildings	794	4	3	0	38	1	832
Non-residential buildings	3 987	209	8	22	-20	27	4 163
Construction works, roads and parking areas	64	61	5	-2	3	11	110
Land improvements ³	1	0	0	0	0	0	1
Network equipment	3	0	0	0	0	1	2
Computers and other IT equipment	436	188	199	2	0	173	254
Motor vehicles and other transport equipment	10 303	3 961	3 085	-23	19	2 448	8 727
Plant, machinery and other office equipment	17 704	7 519	879	114	-31	4 133	20 294
Capital work in progress	486	106	10	2	-203	48	333
Other property, plant and equipment	1 175	251	92	2	15	160	1 191
Intangible assets							
Computer software	58	86	1	1	12	44	112
Databases ⁴	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	12	6	0	0	-1	2	15
Goodwill and marketing assets	2 729	14	137	-137	1	21	2 449
Research and development	0	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	7	0	6	0	0	1	0
Capital work in progress (intangible)	0	0	0	0	0	0	0
Other intellectual property products	67	8	1	0	-5	13	56
Total	40 852	12 637	4 641	-17	-176	7 085	41 570

¹Preliminary.²G=A+B-C+D+E-F³Previously included in construction works, roads and parking areas.⁴Previously included in computer software.

Table 7.1 - Selected income and expenditure items: Trade

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	2 304 866	2 543 152	238 286
Dividends	3 931	5 399	1 468
Government subsidies and incentives	101	80	-21
Capital transfers received from government	46	24	-22
Interest	13 110	12 986	-124
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	6 279	5 899	-380
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	360	188	-172
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	3 129	2 870	-259
Provisions	329	297	-32
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	1 219	1 288	69
Other	21 757	23 902	2 145
Total income (A)	2 355 127	2 596 085	240 958
Inventories			
Opening value of raw materials	9 750	13 925	4 175
Opening value of work in progress	2 283	2 856	573
Opening value of finished goods	194 759	221 775	27 016
Total opening value (B)	206 792	238 556	31 764
Closing value of raw materials	13 688	16 749	3 061
Closing value of work in progress	2 875	3 406	531
Closing value of finished goods	225 065	257 637	32 572
Total closing value (C)	241 628	277 792	36 164

¹Revised.²Preliminary.

Table 7.1 - Selected income and expenditure items: Trade (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	1 789 402	2 012 072	222 670
Advertising	15 982	16 534	552
Amortisation	2 377	2 389	12
Bank charges	5 782	5 623	-159
Bursaries	35	25	-10
Computer expenses	4 004	4 183	179
Containers and packaging materials	1 776	1 907	131
Depreciation	21 609	22 040	431
Employment cost ³	190 804	204 513	13 709
Excise and customs duty	7 215	6 725	-490
Information technology (IT) security services	235	225	-10
Insurance premiums	6 470	6 410	-60
Interest	21 101	22 849	1 748
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	4 717	4 438	-279
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	550	480	-70
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	7 721	6 175	-1 546
Mineral rights leased	0	0	0
Motor vehicle running expenses	12 479	13 207	728
Operational leasing and hiring of plant, machinery, equipment and vehicles	6 189	6 718	529
Paper, printing and stationery	2 685	2 669	-16
Postal and courier services	1 565	1 620	55
Property tax	1 361	1 484	123
Provisions	2 291	2 302	11
Railage and transport-out	14 318	13 705	-613
Rental of land, buildings and other structures including water and electricity	51 648	51 909	261
Repair and maintenance	9 118	10 241	1 123
Research and development	752	584	-168
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	4 252	4 318	66
Security services	4 199	4 570	371
Staff training	956	1 066	110
Subcontractors	7 125	7 363	238
Telecommunication services	6 079	5 864	-215
Travelling, accommodation and entertainment	6 310	6 500	190
Other	86 123	84 631	-1 492
Total expenditure (D)	2 297 230	2 535 339	238 109
Net profit before providing for company tax and dividends (E)⁴	92 733	99 982	7 249
Company tax paid or provided for during the financial year	27 968	28 236	268
Dividends paid or provided for during the financial year	23 243	22 912	-331
Net profit after providing for company tax and dividends	41 522	48 834	7 312

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 7.2 - Selected financial position items: Trade

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	213 593	226 683	13 090
Long-term investments	45 435	59 445	14 010
Other non-current assets	57 600	53 754	-3 846
Total non-current assets	316 628	339 882	23 254
Current assets			
Trade and other receivables	237 846	247 826	9 980
Cash and cash equivalents	89 522	93 555	4 033
Inventory	241 628	277 792	36 164
Other current assets	66 332	74 009	7 677
Total current assets	635 328	693 182	57 854
Total assets	951 956	1 033 064	81 108
Equity and liabilities			
Total equity	289 904	321 719	31 815
Non-current liabilities			
Long-term loans	133 114	137 515	4 401
Other non-current liabilities	75 689	70 405	-5 284
Total non-current liabilities	208 803	207 920	-883
Current liabilities			
Trade and other payables	280 125	301 229	21 104
Bank overdraft	32 910	33 532	622
Other current liabilities	140 214	168 664	28 450
Total current liabilities	453 249	503 425	50 176
Total liabilities	662 052	711 345	49 293
Total equity and liabilities	951 956	1 033 064	81 108

¹Revised.²Preliminary.

Table 7.3 - Carrying value of property, plant and equipment and intangible assets: Trade

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	18 484	1 930	191	6	90	20 521
Residential buildings	10 287	1 571	43	28	247	11 682
Non-residential buildings	29 022	3 744	53	-282	672	31 865
Construction works, roads and parking areas	8 230	2 077	-205	-68	884	9 150
Network equipment	142	32	-1	2	38	137
Computers and other IT equipment	3 909	2 165	-177	-59	1 829	4 009
Motor vehicles and other transport equipment	21 196	11 958	-6 757	-35	5 738	20 624
Plant, machinery and other office equipment	47 171	16 039	-1 479	38	11 745	50 024
Capital work in progress	1 019	672	-32	-406	60	1 193
Other property, plant and equipment	1 384	454	-105	24	298	1 459
Intangible assets						
Computer software and databases	2 644	935	-567	218	677	2 553
Mineral exploration and evaluation	67	2	0	0	5	64
Patents and trademarks	12 134	526	-168	-6	504	11 982
Goodwill and marketing assets	41 104	1 746	-422	154	696	41 886
Research and development	42	8	0	0	6	44
Entertainment, literary and artistic originals	9	0	0	0	2	7
Contracts, leases and licences	3 583	175	-1	-36	67	3 654
Capital work in progress (intangible) ³	-	-	-	-	-	-
Other intellectual property products	2 918	205	14	10	408	2 739
Total	203 345	44 239	-9 613	-412	23 966	213 593

¹Revised.²F=A+B+C+D-E.³Not available.

Table 7.3 - Carrying value of property, plant and equipment and intangible assets: Trade (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	16 530	2 381	56	-92	44	244	18 563
Residential buildings	9 907	478	56	394	620	260	11 083
Non-residential buildings	37 084	2 699	923	52	-110	659	38 143
Construction works, roads and parking areas	9 988	1 601	545	53	58	913	10 242
Land improvements ³	77	1	0	0	0	8	70
Network equipment	123	13	1	0	0	12	123
Computers and other IT equipment	4 067	1 710	101	-5	200	1 649	4 222
Motor vehicles and other transport equipment	19 907	10 042	3 221	106	-7	5 186	21 641
Plant, machinery and other office equipment	46 258	18 754	3 872	-204	569	11 826	49 679
Capital work in progress	1 439	2 094	91	-134	-2 453	140	715
Other property, plant and equipment	1 154	828	124	-4	-4	613	1 237
Intangible assets							
Computer software	1 750	1 062	58	70	831	795	2 860
Databases ⁴	750	1	0	274	0	56	969
Mineral exploration and evaluation	61	0	0	0	0	1	60
Patents and trademarks	12 554	41	12	-13	0	195	12 375
Goodwill and marketing assets	45 370	1 771	63	-445	-6	602	46 025
Research and development	55	35	0	0	-1	12	77
Entertainment, literary and artistic originals	4	0	0	0	0	1	3
Contracts, leases and licences	4 543	126	0	2	6	79	4 598
Capital work in progress (intangible)	69	30	0	0	0	0	99
Other intellectual property products	2 733	1 353	8	297	-3	473	3 899
Total	214 423	45 020	9 131	351	-256	23 724	226 683

¹Preliminary.²G=A+B-C+D+E-F.³Previously included in construction works, roads and parking areas.⁴Previously included in computer software.

Table 8.1 - Selected income and expenditure items: Transport, storage and communication

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Income			
Turnover	627 786	667 260	39 474
Dividends	3 927	4 724	797
Government subsidies and incentives	6 486	7 186	700
Capital transfers received from government	1 322	1 384	62
Interest	4 152	4 182	30
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	8 831	7 050	-1 781
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	80	87	7
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	968	1 242	274
Provisions	60	62	2
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	19	19	0
Other	5 050	6 132	1 082
Total income (A)	658 681	699 328	40 647
Inventories			
Opening value of raw materials	4 584	4 685	101
Opening value of work in progress	1 010	1 261	251
Opening value of finished goods	5 978	6 382	404
Total opening value (B)	11 572	12 328	756
Closing value of raw materials	4 900	5 185	285
Closing value of work in progress	1 272	1 174	-98
Closing value of finished goods	6 391	7 305	914
Total closing value (C)	12 563	13 664	1 101

¹Revised.²Preliminary.

Table 8.1 - Selected income and expenditure items: Transport, storage and communication (concluded)

Item	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	169 060	184 910	15 850
Advertising	6 717	7 233	516
Amortisation	5 323	5 788	465
Bank charges	767	795	28
Bursaries	107	112	5
Computer expenses	2 955	3 020	65
Containers and packaging materials	384	404	20
Depreciation	31 932	34 432	2 500
Employment cost ³	91 694	96 736	5 042
Excise and customs duty	72 029	81 687	9 658
Information technology (IT) security services	440	466	26
Insurance premiums	3 595	3 894	299
Interest	16 630	17 494	864
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	2 863	2 538	-325
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	64	56	-8
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	11 258	14 767	3 509
Mineral rights leased	0	0	0
Motor vehicle running expenses	4 071	4 370	299
Operational leasing and hiring of plant, machinery, equipment and vehicles	10 363	9 767	-596
Paper, printing and stationery	756	886	130
Postal and courier services	891	969	78
Property tax	783	690	-93
Provisions	666	679	13
Railage and transport-out	12 386	13 252	866
Rental of land, buildings and other structures including water and electricity	14 844	14 905	61
Repair and maintenance	14 246	15 414	1 168
Research and development	96	165	69
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	254	276	22
Security services	3 315	3 603	288
Staff training	1 219	1 253	34
Subcontractors	58 537	59 838	1 301
Telecommunication services	2 325	2 342	17
Travelling, accommodation and entertainment	3 961	4 149	188
Other	61 767	68 015	6 248
Total expenditure (D)	606 298	654 905	48 607
Net profit before providing for company tax and dividends (E)⁴	53 374	45 759	-7 615
Company tax paid or provided for during the financial year	15 305	15 533	228
Dividends paid or provided for during the financial year	25 053	30 097	5 044
Net profit after providing for company tax and dividends	13 016	129	-12 887

¹Revised.²Preliminary.³Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁴E=A-B+C-D.

Table 8.2 - Selected financial position items: Transport, storage and communication

Financial position items	2012 ¹	2013 ²	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	367 512	393 160	25 648
Long-term investments	38 379	37 594	-785
Other non-current assets	22 275	22 562	287
Total non-current assets	428 166	453 316	25 150
Current assets			
Trade and other receivables	104 273	111 462	7 189
Cash and cash equivalents	43 230	51 932	8 702
Inventory	12 563	13 664	1 101
Other current assets	34 693	35 204	511
Total current assets	194 759	212 262	17 503
Total assets	622 925	665 578	42 653
Equity and liabilities			
Total equity	187 036	196 413	9 377
Non-current liabilities			
Long-term loans	154 919	151 598	-3 321
Other non-current liabilities	76 258	90 244	13 986
Total non-current liabilities	231 177	241 842	10 665
Current liabilities			
Trade and other payables	120 335	127 085	6 750
Bank overdraft	5 819	7 143	1 324
Other current liabilities	78 558	93 095	14 537
Total current liabilities	204 712	227 323	22 611
Total liabilities	435 889	469 165	33 276
Total equity and liabilities	622 925	665 578	42 653

¹Revised.²Preliminary.

Table 8.3 - Carrying value of property, plant and equipment and intangible assets: Transport, storage and communication

Type of asset	2012 ¹					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	5 542	185	40	227	15	5 979
Residential buildings	1 942	1	-13	-23	106	1 801
Non-residential buildings	41 036	2 026	734	2 602	2 190	44 208
Construction works, roads and parking areas	27 288	2 650	-295	3 734	1 485	31 892
Network equipment	56 294	10 313	-770	1 109	9 251	57 695
Computers and other IT equipment	4 385	1 413	2 434	-22	1 567	6 643
Motor vehicles and other transport equipment	71 911	11 064	-2 572	11 489	11 116	80 776
Plant, machinery and other office equipment	18 054	4 191	243	1 117	3 474	20 131
Capital work in progress	29 615	22 501	-917	-32 181	3	19 015
Other property, plant and equipment	58 506	708	4 897	11 127	2 084	73 154
Intangible assets						
Computer software and databases	10 338	2 832	77	469	3 038	10 678
Mineral exploration and evaluation	0	0	0	0	0	0
Patents and trademarks	322	1	0	0	52	271
Goodwill and marketing assets	4 954	177	-29	22	115	5 009
Research and development	17	7	0	0	3	21
Entertainment, literary and artistic originals	0	0	0	0	0	0
Contracts, leases and licences	1 016	655	1	731	1 450	953
Capital work in progress (intangible)	767	943	-191	-871	0	648
Other intellectual property products	8 834	368	-196	134	502	8 638
Total	340 821	60 035	3 443	-336	36 451	367 512

¹Revised.²F=A+B+C+D-E.

Table 8.3 - Carrying value of property, plant and equipment and intangible assets: Transport, storage and communication (concluded)

Type of asset	2013 ¹						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ²
	R million						
Land	5 623	184	47	-36	15	2	5 737
Residential buildings	1 039	2	3	0	0	0	1 038
Non-residential buildings	44 842	5 428	294	-378	1 433	2 470	48 561
Construction works, roads and parking areas	31 131	4 054	104	-57	2 144	1 371	35 797
Land improvements ³	2	5	0	-2	0	1	4
Network equipment	57 047	11 817	1 013	-9 301	664	9 365	49 849
Computers and other IT equipment	6 570	2 819	281	-478	58	2 074	6 614
Motor vehicles and other transport equipment	80 895	27 023	2 828	-97	11 194	11 343	104 844
Plant, machinery and other office equipment	21 423	7 421	1 296	-119	879	3 724	24 584
Capital work in progress	19 677	13 445	793	-19	-19 760	69	12 481
Other property, plant and equipment	74 022	372	446	1 784	2 947	2 517	76 162
Intangible assets							
Computer software	10 642	4 414	105	-957	387	2 989	11 392
Databases ⁴	2	6	0	0	0	3	5
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	157	170	0	-26	-13	30	258
Goodwill and marketing assets	4 935	513	56	-118	-369	50	4 855
Research and development	19	9	0	0	0	4	24
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	1 067	780	58	0	825	171	2 443
Capital work in progress (intangible)	712	621	5	-203	-811	208	106
Other intellectual property products	8 934	247	259	-94	0	422	8 406
Total	368 739	79 330	7 588	-10 101	-407	36 813	393 160

¹Preliminary.²G=A+B-C+D+E-F.³Previously included in construction works, roads and parking areas.⁴Previously included in computer software.

Table 9.1 - Selected income and expenditure items: Activities auxiliary to financial intermediation, real estate and other business services¹

Item	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Income			
Turnover	573 185	640 397	67 212
Dividends	20 423	20 212	-211
Government subsidies and incentives	4 070	4 520	450
Capital transfers received from government	118	177	59
Interest	16 840	19 238	2 398
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	19 684	29 996	10 312
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	546	646	100
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	1 302	1 337	35
Provisions	92	110	18
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	1 648	1 961	313
Other	13 299	18 412	5 113
Total income (A)	651 207	737 006	85 799
Inventories			
Opening value of raw materials	1 795	2 019	224
Opening value of work in progress	5 361	7 325	1 964
Opening value of finished goods	8 738	10 224	1 486
Total opening value (B)	15 894	19 568	3 674
Closing value of raw materials	2 034	2 366	332
Closing value of work in progress	7 040	8 173	1 133
Closing value of finished goods	10 342	11 222	880
Total closing value (C)	19 416	21 761	2 345

¹Excludes financial intermediation, insurance and business services not elsewhere classified.²Revised.³Preliminary.

Table 9.1 - Selected income and expenditure items: Activities auxiliary to financial intermediation, real estate and other business services¹ (concluded)

Item	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	137 207	149 693	12 486
Advertising	4 287	5 262	975
Amortisation	1 863	2 036	173
Bank charges	1 025	1 293	268
Bursaries	123	112	-11
Computer expenses	4 216	4 495	279
Containers and packaging materials	468	340	-128
Depreciation	12 697	13 304	607
Employment cost ⁴	159 873	183 571	23 698
Excise and customs duty	5 922	5 720	-202
Information technology (IT) security services	554	801	247
Insurance premiums	3 806	4 004	198
Interest	50 475	53 100	2 625
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	1 875	2 131	256
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	328	474	146
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	18 952	9 966	-8 986
Mineral rights leased	0	0	0
Motor vehicle running expenses	3 837	4 722	885
Operational leasing and hiring of plant, machinery, equipment and vehicles	3 504	3 641	137
Paper, printing and stationery	1 488	1 687	199
Postal and courier services	586	453	-133
Property tax	2 745	4 583	1 838
Provisions	1 138	1 627	489
Railage and transport-out	733	743	10
Rental of land, buildings and other structures including water and electricity	18 886	21 153	2 267
Repair and maintenance	6 796	6 682	-114
Research and development	888	766	-122
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	9 413	10 855	1 442
Security services	2 534	3 126	592
Staff training	1 231	1 244	13
Subcontractors	35 843	32 625	-3 218
Telecommunication services	4 336	4 696	360
Travelling, accommodation and entertainment	5 090	6 268	1 178
Other	62 263	76 633	14 370
Total expenditure (D)	564 982	617 806	52 824
Net profit before providing for company tax and dividends (E)⁵	89 747	121 393	31 646
Company tax paid or provided for during the financial year	22 825	26 237	3 412
Dividends paid or provided for during the financial year	21 778	20 229	-1 549
Net profit after providing for company tax and dividends	45 144	74 927	29 783

¹Excludes financial intermediation, insurance and business services not elsewhere classified.²Revised.³Preliminary.⁴Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁵E=A-B+C-D.

Table 9.2 - Selected financial position items: Activities auxiliary to financial intermediation, real estate and other business services¹

Financial position items	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	257 866	237 665	-20 201
Long-term investments	604 901	717 882	112 981
Other non-current assets	107 113	104 222	-2 891
Total non-current assets	969 880	1 059 769	89 889
Current assets			
Trade and other receivables	111 565	131 005	19 440
Cash and cash equivalents	98 162	114 885	16 723
Inventory	19 416	21 761	2 345
Other current assets	180 891	213 456	32 565
Total current assets	410 034	481 107	71 073
Total assets	1 379 914	1 540 876	160 962
Equity and liabilities			
Total equity	501 156	566 605	65 449
Non-current liabilities			
Long-term loans	325 981	381 922	55 941
Other non-current liabilities	171 378	169 740	-1 638
Total non-current liabilities	497 359	551 662	54 303
Current liabilities			
Trade and other payables	123 396	131 868	8 472
Bank overdraft	13 630	13 568	-62
Other current liabilities	244 373	277 173	32 800
Total current liabilities	381 399	422 609	41 210
Total liabilities	878 758	974 271	95 513
Total equity and liabilities	1 379 914	1 540 876	160 962

¹Excludes financial intermediation, insurance and business services not elsewhere classified.²Revised.³Preliminary.

Table 9.3 - Carrying value of property, plant and equipment and intangible assets: Activities auxiliary to financial intermediation, real estate and other business services¹

Type of asset	2012 ²					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ³
	R million					
Land	27 442	1 331	259	-109	2	28 921
Residential buildings	7 720	204	-164	371	37	8 094
Non-residential buildings	102 452	15 253	345	-214	311	117 525
Construction works, roads and parking areas	8 419	2 508	-45	-66	342	10 474
Network equipment	3 555	18	-34	0	200	3 339
Computers and other IT equipment	3 926	2 331	-324	48	1 745	4 236
Motor vehicles and other transport equipment	17 537	5 951	-827	-721	4 535	17 405
Plant, machinery and other office equipment	18 488	5 741	-1 173	73	4 692	18 437
Capital work in progress	1 270	875	-97	-660	93	1 295
Other property, plant and equipment	2 746	861	-169	-117	525	2 796
Intangible assets						
Computer software and databases	2 164	1 660	-249	45	651	2 969
Mineral exploration and evaluation	0	0	0	0	0	0
Patents and trademarks	2 698	341	-66	0	208	2 765
Goodwill and marketing assets	17 488	2 021	-1 697	-20	386	17 406
Research and development	307	281	-9	0	148	431
Entertainment, literary and artistic originals	80	0	0	-24	8	48
Contracts, leases and licences	6 712	68	-8	0	255	6 517
Capital work in progress (intangible)	310	257	-133	-48	33	353
Other intellectual property products	14 739	430	-174	17	157	14 855
Total	238 053	40 131	-4 565	-1 425	14 328	257 866

¹Excludes financial intermediation, insurance and business services not elsewhere classified.²Revised.³F=A+B+C+D-E.

Table 9.3 - Carrying value of property, plant and equipment and intangible assets: Activities auxiliary to financial intermediation, real estate and other business services¹ (concluded)

Type of asset	2013 ²						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ³
	R million						
Land	28 133	205	969	-2	180	7	27 540
Residential buildings	7 869	611	16	210	-74	17	8 583
Non-residential buildings	84 822	9 363	119	435	-648	309	93 544
Construction works, roads and parking areas	9 193	1072	41	43	-45	331	9 891
Land improvements ⁴	0	0	0	0	0	0	0
Network equipment	3 263	1 468	23	138	-1	286	4 559
Computers and other IT equipment	4 360	2 745	491	56	10	1 969	4 711
Motor vehicles and other transport equipment	14 648	7 818	1 454	67	-371	3 954	16 754
Plant, machinery and other office equipment	19 716	6 559	903	-429	210	4 606	20 547
Capital work in progress	1 281	651	31	-44	-414	122	1 321
Other property, plant and equipment	3 080	1 355	555	-25	-66	591	3 198
Intangible assets							
Computer software	3 024	1 476	73	-31	26	852	3 570
Databases ⁵	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	2 519	564	495	-22	-1	140	2 425
Goodwill and marketing assets	18 926	542	80	-77	-1	299	19 011
Research and development	322	80	24	0	-7	17	354
Entertainment, literary and artistic originals	41	17	0	0	0	3	55
Contracts, leases and licences	6 120	196	13	500	0	297	6 506
Capital work in progress (intangible)	285	310	8	-42	-249	24	272
Other intellectual property products	14 114	793	31	115	37	204	14 824
Total	221 716	35 825	5 326	892	-1 414	14 028	237 665

¹Excludes financial intermediation, insurance and business services not elsewhere classified.²Preliminary.³G=A+B-C+D+E-F.⁴Previously included in construction works, roads and parking areas.⁵Previously included in computer software.

Table 10.1 - Selected income and expenditure items: Community, social and personal services¹

Item	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Income			
Turnover	148 562	164 311	15 749
Dividends	1 045	989	-56
Government subsidies and incentives	2 302	2 240	-62
Capital transfers received from government	78	7	-71
Interest	1 772	1 688	-84
Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	506	1 041	535
Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities	13	60	47
Profit on foreign exchange as a result of variations in foreign exchange rates or transactions	184	94	-90
Provisions	25	26	1
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	864	763	-101
Other	4 851	5 056	205
Total income (A)	160 202	176 275	16 073
Inventories			
Opening value of raw materials	593	688	95
Opening value of work in progress	64	65	1
Opening value of finished goods	1 540	1 907	367
Total opening value (B)	2 197	2 660	463
Closing value of raw materials	661	716	55
Closing value of work in progress	64	93	29
Closing value of finished goods	1 576	1 887	311
Total closing value (C)	2 301	2 696	395

¹Excludes government institutions.²Revised.³Preliminary.

Table 10.1 - Selected income and expenditure items: Community, social and personal services¹ (concluded)

Item	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Expenditure			
Purchases	36 434	38 417	1 983
Advertising	1 947	2 084	137
Amortisation	437	446	9
Bank charges	596	650	54
Bursaries	42	48	6
Computer expenses	679	970	291
Containers and packaging materials	16	12	-4
Depreciation	4 650	4 370	-280
Employment cost ⁴	40 116	47 145	7 029
Excise and customs duty	2	2	0
Information technology (IT) security services	132	225	93
Insurance premiums	992	1 087	95
Interest	4 812	3 675	-1 137
Losses on foreign exchange as a result of variations in foreign exchange rates or transactions	99	106	7
Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities	42	107	65
Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets	1 190	730	-460
Mineral rights leased	0	0	0
Motor vehicle running expenses	1 056	1 161	105
Operational leasing and hiring of plant, machinery, equipment and vehicles	1 777	1 749	-28
Paper, printing and stationery	580	640	60
Postal and courier services	148	199	51
Property tax	183	164	-19
Provisions	382	374	-8
Railage and transport-out	185	233	48
Rental of land, buildings and other structures including water and electricity	7 441	8 647	1 206
Repair and maintenance	2 783	3 136	353
Research and development	78	126	48
Royalties, franchise fees, copyright, trade names, trademarks and patent rights	2 950	3 776	826
Security services	832	1 026	194
Staff training	226	219	-7
Subcontractors	2 817	3 131	314
Telecommunication services	1 260	1 399	139
Travelling, accommodation and entertainment	1 292	1 495	203
Other	27 006	28 399	1 393
Total expenditure (D)	143 182	155 948	12 766
Net profit before providing for company tax and dividends (E)⁵	17 124	20 363	3 239
Company tax paid or provided for during the financial year	3 795	4 841	1 046
Dividends paid or provided for during the financial year	4 148	4 080	-68
Net profit after providing for company tax and dividends	9 181	11 442	2 261

¹Excludes government institutions.²Revised.³Preliminary.⁴Refer to page 68 for comparability with the *Quarterly employment statistics* (QES) survey.⁵E=A-B+C-D.

Table 10.2 - Selected financial position items: Community, social and personal services¹

Financial position items	2012 ²	2013 ³	Change between 2012 and 2013
	R million		
Assets			
Non-current assets			
Property, plant and equipment and intangible assets	61 585	64 036	2 451
Long-term investments	17 249	19 875	2 626
Other non-current assets	6 387	5 246	-1 141
Total non-current assets	85 221	89 157	3 936
Current assets			
Trade and other receivables	17 135	19 665	2 530
Cash and cash equivalents	14 844	17 181	2 337
Inventory	2 301	2 696	395
Other current assets	8 621	11 300	2 679
Total current assets	42 901	50 842	7 941
Total assets	128 122	139 999	11 877
Equity and liabilities			
Total equity	55 362	66 438	11 076
Non-current liabilities			
Long-term loans	25 554	25 929	375
Other non-current liabilities	12 268	11 022	-1 246
Total non-current liabilities	37 822	36 951	-871
Current liabilities			
Trade and other payables	18 022	19 272	1 250
Bank overdraft	1 173	1 371	198
Other current liabilities	15 743	15 967	224
Total current liabilities	34 938	36 610	1 672
Total liabilities	72 760	73 561	801
Total equity and liabilities	128 122	139 999	11 877

¹Excludes government institutions.²Revised.³Preliminary.

Table 10.3 - Carrying value of property, plant and equipment and intangible assets: Community, social and personal services¹

Type of asset	2012 ²					
	Carrying value at the beginning of the financial year	Additions	Disposal of assets(-), revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ³
	R million					
Land	4 293	389	-3	-2	34	4 643
Residential buildings	1 854	120	53	0	24	2 003
Non-residential buildings	19 206	1 176	33	141	384	20 172
Construction works, roads and parking areas	1 371	211	-10	-97	128	1 347
Network equipment	122	13	-3	5	9	128
Computers and other IT equipment	813	360	-20	-20	357	776
Motor vehicles and other transport equipment	3 152	833	-219	-356	727	2 683
Plant, machinery and other office equipment	9 544	3 797	-192	574	2 654	11 069
Capital work in progress	1 673	852	-19	-367	61	2 078
Other property, plant and equipment	1 614	226	-66	9	259	1 524
Intangible assets						
Computer software and databases	250	140	-13	25	94	308
Mineral exploration and evaluation	0	0	0	0	0	0
Patents and trademarks	3 341	212	-49	0	141	3 363
Goodwill and marketing assets	9 913	68	-117	-2	89	9 773
Research and development	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0
Contracts, leases and licences	1 223	58	-2	0	103	1 176
Capital work in progress (intangible)	0	14	0	0	0	14
Other intellectual property products	525	14	0	0	11	528
Total	58 894	8 483	-627	-90	5 075	61 585

¹Excludes government institutions.²Revised.³F=A+B+C+D-E.

Table 10.3 - Carrying value of property, plant and equipment and intangible assets: Community, social and personal services¹ (concluded)

Type of asset	2013 ²						
	Carrying value at the beginning of the financial year	Additions	Disposal of assets	Revaluations and other adjustments to carrying value	Transfers-in and/or transfers-out	Depreciation and amortisation	Carrying value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F)	(G) ³
	R million						
Land	4 177	257	1	15	14	3	4 459
Residential buildings	1 603	37	6	97	-35	15	1 681
Non-residential buildings	18 345	2 312	231	467	292	346	20 839
Construction works, roads and parking areas	1 185	208	16	0	149	117	1 409
Land improvements ⁴	0	0	0	0	0	0	0
Network equipment	117	14	6	0	0	40	85
Computers and other IT equipment	1 575	452	21	-4	4	350	1 656
Motor vehicles and other transport equipment	2 794	1 486	360	34	16	711	3 259
Plant, machinery and other office equipment	9 597	5 160	246	187	-33	2 428	12 237
Capital work in progress	1 215	844	133	-239	-456	18	1 213
Other property, plant and equipment	1 473	265	49	5	0	199	1 495
Intangible assets							
Computer software	257	180	13	6	-1	89	340
Databases ⁵	0	0	0	0	0	0	0
Mineral exploration and evaluation	0	0	0	0	0	0	0
Patents and trademarks	3 287	40	5	0	1	143	3 180
Goodwill and marketing assets	11 428	209	130	-144	-24	111	11 228
Research and development	0	0	0	0	0	0	0
Entertainment, literary and artistic originals	0	0	0	0	0	0	0
Contracts, leases and licences	951	13	2	0	-1	62	899
Capital work in progress (intangible)	14	11	0	-8	0	0	17
Other intellectual property products	40	12	1	1	0	13	39
Total	58 058	11 500	1 220	417	-74	4 645	64 036

¹Excludes government institutions.²Preliminary.³G=A+B-C+D+E-F⁴Previously included in construction works, roads and parking areas.⁵Previously included in computer software.

Table 11 - Comparison of selected operating ratios between 2012 and 2013

Industry	Net profit margin ratio ¹		Assets turnover ratio ²		Dividends payout ratio ³		Debt to equity ratio ⁴		Debt to assets ratio ⁵	
	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷
Forestry and fishing	0,06	0,08	0,69	0,73	0,84	0,43	1,32	1,38	0,57	0,58
Mining and quarrying	0,15	0,06	0,51	0,45	0,27	0,64	1,35	1,46	0,57	0,59
Manufacturing	0,05	0,05	1,45	1,51	0,57	0,56	1,69	1,64	0,63	0,62
Electricity, gas and water supply	0,12	0,07	0,34	0,34	0,09	0,22	2,51	2,67	0,71	0,73
Construction	0,03	0,04	1,57	1,24	0,30	0,24	2,60	3,39	0,72	0,77
Trade	0,03	0,03	2,42	2,46	0,36	0,32	2,28	2,21	0,70	0,69
Transport, storage and communication	0,06	0,05	1,01	1,00	0,66	1,00	2,33	2,39	0,70	0,70
Activities auxiliary to financial intermediation, real estate and other business services ⁸	0,12	0,15	0,42	0,42	0,33	0,21	1,75	1,72	0,64	0,63
Community, social and personal services industry ⁹	0,09	0,09	1,16	1,17	0,31	0,26	1,31	1,11	0,57	0,53
All industries	0,06	0,05	1,08	1,07	0,40	0,43	1,84	1,85	0,65	0,65

¹Net profit after providing for company tax / Turnover.

²Turnover / Total assets.

³Dividends / Net profit after providing for company tax.

⁴Total liabilities / Total equity.

⁵Total liabilities / Total assets.

⁶Revised.

⁷Preliminary.

⁸Excludes financial intermediation, insurance and business services not elsewhere classified.

⁹Excludes government institutions.

Table 11 - Comparison of selected operating ratios between 2012 and 2013 (concluded)

Industry	Current ratio ¹		Quick ratio ²		Net working capital ratio ³		Return on equity (ROE) ⁴		Return on assets (ROA) ⁵	
	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷	2012 ⁶	2013 ⁷
Forestry and fishing	1,05	1,06	0,81	0,80	0,01	0,02	0,09	0,15	0,04	0,06
Mining and quarrying	0,72	0,68	0,55	0,51	-0,09	-0,11	0,18	0,07	0,08	0,03
Manufacturing	1,33	1,32	0,83	0,82	0,13	0,12	0,18	0,18	0,07	0,07
Electricity, gas and water supply	1,16	1,01	1,00	0,82	0,02	0,00	0,14	0,08	0,04	0,02
Construction	1,20	1,29	1,05	1,14	0,11	0,15	0,19	0,20	0,05	0,05
Trade	1,40	1,38	0,87	0,83	0,19	0,18	0,22	0,22	0,07	0,07
Transport, storage and communication	0,95	0,93	0,89	0,87	-0,02	-0,02	0,20	0,15	0,06	0,05
Activities auxiliary to financial intermediation, real estate and other business services ⁸	1,08	1,14	1,02	1,09	0,02	0,04	0,13	0,17	0,05	0,06
Community, social and personal services ⁹	1,23	1,39	1,16	1,32	0,06	0,10	0,24	0,23	0,10	0,11
All industries	1,15	1,15	0,86	0,85	0,05	0,05	0,18	0,16	0,06	0,05

¹Current assets / Current liabilities.

²Quick assets / Current liabilities (Quick assets = current assets - inventories).

³Net working capital / Total assets (Net working capital = current assets - current liabilities).

⁴Net profit after providing for company tax / Total equity.

⁵Net profit after providing for company tax / Total assets.

⁶Revised.

⁷Preliminary.

⁸Excludes financial intermediation, insurance and business services not elsewhere classified.

⁹Excludes government institutions.

Technical notes

Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit

= lower 95% confidence limit of a population parameter

= estimate – 1,96* standard error (estimate);

and

Upper limit

= upper 95% confidence limit of a population parameter

= estimate + 1,96* standard error (estimate).

Standard error (SE)

Standard error = $\frac{\text{Upper limit (R million)} - \text{Lower limit (R million)}}{2 * 1,96}$

Relative standard error (RSE)

$RSE = \frac{SE(\text{estimate}) * 100}{\text{estimate}}$

The estimates contained in this publication are based on information obtained from a sample drawn from units in the surveyed population. The estimates are subject to sampling variability. That is, they may differ from the figures that would have been produced if all units had been included in the survey.

One measure of the likely difference is given by the standard error (SE), which indicates the extent to which an estimate might have varied by chance because only a sample of units was included. The relative standard error (RSE) provides an immediate indication of the percentage errors likely to have occurred due to sampling.

Neyman optimal allocation

Enterprises on the business sampling frame are placed into strata, since a stratified sample design is used. Each stratum contains two parts of information, viz. the industrial sector (primary stratum) to which an enterprise belongs and the size group (secondary stratum) to which an enterprise is assigned. The industrial sector is derived from the SIC (Standard Industrial Classification) variable and the size group is based on a measure of size (turnover). The Neyman optimal allocation formula used to allocate samples to each stratum is given by the formula below:

$$n_h = \frac{N_h S_h}{\sum N_h S_h}$$

where N_h and S_h are the stratum population size and the stratum standard deviation, respectively.

Table A - Estimates of turnover by industry within 95% confidence limits: 2012 and 2013

Industry	2012 ¹				2013 ²			
	Lower limit R million	Estimates R million	Upper limit R million	RSE	Lower limit R million	Estimates R million	Upper limit R million	RSE
Forestry and fishing	21 920	22 325	22 730	0,9	22 866	23 649	24 432	1,7
Mining and quarrying	474 720	475 845	476 970	0,1	468 242	469 779	471 316	0,2
Manufacturing	1 811 778	1 822 494	1 833 210	0,3	1 981 365	1 999 907	2 018 449	0,5
Electricity, gas and water supply	140 215	140 725	141 235	0,2	157 972	158 333	158 694	0,1
Construction	270 072	283 987	297 902	2,5	286 133	302 889	319 645	2,8
Trade ³	-	2 304 866	-	-	2 478 352	2 543 152	2 607 952	1,3
Transport, storage and communication	613 265	627 786	642 307	1,2	658 947	667 260	675 573	0,6
Activities auxiliary to financial intermediation, real estate and other business services ⁴	558 068	573 185	588 302	1,3	623 345	640 397	657 449	1,4
Community, social and personal services ⁵	144 260	148 562	152 864	1,5	159 510	164 311	169 112	1,5

¹Revised.²Preliminary.³Trade estimates were calculated at a lower digit level resulting in no RSEs being available for 2012.⁴Excludes financial intermediation, insurance and business services not elsewhere classified.⁵Excludes government institutions.

Table B - Turnover by industry for 2012 and 2013

Industry	2012 ¹		2013 ²	
	Turnover R million	% of total turnover	Turnover R million	% of total turnover
Forestry and fishing	22 325	0,4	23 649	0,3
Mining and quarrying	475 845	7,4	469 779	6,7
Manufacturing	1 822 494	28,5	1 999 907	28,7
Electricity, gas and water supply	140 725	2,2	158 333	2,3
Construction	283 987	4,4	302 889	4,3
Trade	2 304 866	36,0	2 543 152	36,5
Transport, storage and communication	627 786	9,8	667 260	9,6
Activities auxiliary to financial intermediation, real estate and other business services ³	573 185	9,0	640 397	9,2
Community, social and personal services ⁴	148 562	2,3	164 311	2,4
All industries	6 399 775	100,0	6 969 677	100,0

¹Revised.²Preliminary.³Excludes financial intermediation, insurance and business services not elsewhere classified.⁴Excludes government institutions.

Table C - Population size of enterprises per industry

Industry	2012 ¹	2013 ²
	Population size of enterprises	Population size of enterprises
Forestry and fishing	1 676	1 587
Mining and quarrying	2 234	2 237
Manufacturing	49 479	47 605
Electricity, gas and water supply	507	563
Construction	36 291	34 896
Trade	110 694	106 173
Transport, storage and communication	16 650	15 975
Activities auxiliary to financial intermediation, real estate and other business services ³	101 366	99 031
Community, social and personal services ⁴	26 480	25 986
All industries	345 377	334 053

¹Revised.²Preliminary.³Excludes financial intermediation, insurance and business services not elsewhere classified.⁴Excludes government institutions.

Table D - DTI cut-off points

Industry	AFS 2013 - Enterprise size			
	Large (Size-group 1) Lower limits	Medium (Size-group 2) Lower limits	Small (Size-group 3) Lower limits	Very small (Size-group 4) Lower limits
	(Rand)	(Rand)	(Rand)	(Rand)
Forestry and fishing	Turnover > 15 000 000	Turnover > 9 000 000 , Turnover ≤ 15 000 000	Turnover > 1 500 000 , Turnover ≤ 9 000 000	Turnover ≤ 1 500 000
Mining and quarrying	Turnover > 117 000 000	Turnover > 30 000 000 , Turnover ≤ 117 000 000	Turnover > 12 000 000 , Turnover ≤ 30 000 000	Turnover ≤ 12 000 000
Manufacturing	Turnover > 153 000 000	Turnover > 39 000 000 , Turnover ≤ 153 000 000	Turnover > 15 000 000 , Turnover ≤ 39 000 000	Turnover ≤ 15 000 000
Electricity, gas and water supply	Turnover > 153 000 000	Turnover > 39 000 000 , Turnover ≤ 153 000 000	Turnover > 15 300 000 , Turnover ≤ 39 000 000	Turnover ≤ 15 300 000
Construction	Turnover > 78 000 000	Turnover > 18 000 000 , Turnover ≤ 78 000 000	Turnover > 9 000 000 , Turnover ≤ 18 000 000	Turnover ≤ 9 000 000
Wholesale trade	Turnover > 192 000 000	Turnover > 96 000 000 , Turnover ≤ 192 000 000	Turnover > 18 000 000 , Turnover ≤ 96 000 000	Turnover ≤ 18 000 000
Retail and motor trade	Turnover > 117 000 000	Turnover > 57 000 000 , Turnover ≤ 117 000 000	Turnover > 12 000 000 , Turnover ≤ 57 000 000	Turnover ≤ 12 000 000
Accommodation and catering	Turnover > 39 000 000	Turnover > 18 000 000 , Turnover ≤ 39 000 000	Turnover > 15 300 000 , Turnover ≤ 18 000 000	Turnover ≤ 15 300 000
Transport, storage and communication	Turnover > 78 000 000	Turnover > 39 000 000 , Turnover ≤ 78 000 000	Turnover > 9 000 000 , Turnover ≤ 39 000 000	Turnover ≤ 9 000 000
Activities auxiliary to financial intermediation, real estate and other businesses services (excluding financial intermediation, insurance and other business activities not elsewhere classified)	Turnover > 78 000 000	Turnover > 39 000 000 , Turnover ≤ 78 000 000	Turnover > 9 000 000 , Turnover ≤ 39 000 000	Turnover ≤ 9 000 000
Community, social and personal services (excluding government institutions)	Turnover > 39 000 000	Turnover > 18 000 000 , Turnover ≤ 39 000 000	Turnover > 3 000 000 , Turnover ≤ 18 000 000	Turnover ≤ 3 000 000

Source: National Small Business Amendment Bill - DTI 2003 (Factor adjustment by Stats SA)

Explanatory notes

Introduction

Stats SA conducts the *Annual financial statistics* (AFS) survey to collect a range of financial statistics in respect of enterprises in the formal business sector of the South African economy, excluding agriculture and hunting services, financial intermediation, insurance and business services not elsewhere classified and government institutions.

Information is collected for the financial years of enterprises that ended on any date between 1 July of a particular year and 30 June of the following year. The primary goal is to provide inputs to the GDP estimates. The AFS can be used independently for industry analyses from both an accounting and econometric perspective. Other users include the South African Reserve Bank, government organisations, researchers and academics.

The statistical release contains information regarding:

- income and expenditure items;
- inventories;
- net profit before providing for company tax and dividends;
- company tax paid or provided for during the financial year;
- dividends paid or provided for during the financial year;
- statement of financial position items;
- property, plant and equipment and intangible assets;
- selected operating ratios; and
- population size of enterprises per industry.

Additional information is available on the Stats SA website:

- estimates on lower-level classification per industry;
- estimates and accounting ratios for small, medium and large enterprises per industry;
- estimates per organisational type per industry; and
- time series data per industry.

Purpose of the survey

The purpose of the AFS is to derive a set of measures of industry performance based on information available from the financial accounts of enterprises. Results of the survey are used in compiling estimates of the annual gross domestic product (GDP) and its components, which in turn are used to develop and monitor government policy. The statistics are also used by the private sector in analyses of comparative industry performance. Enterprises can assess their own performance against that of their industry, in terms of a range of operating ratios. The results are published annually in statistical release P0021: *Annual financial statistics*.

Scope of the survey

The AFS and economic large sample survey (ELSS) cover financial statistics of the following industries according to the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth edition, January 1993:

- forestry and fishing;
- mining and quarrying;
- manufacturing;
- electricity, gas and water supply;
- construction;
- trade;
- transport, storage and communication;
- activities auxiliary to financial intermediation, real estate and other business services (excluding financial intermediation, insurance and business services not elsewhere classified); and
- community, social and personal services (excluding government institutions).

Classification	The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities (SIC)</i> , Fifth edition, <i>January 1993</i> , was used to classify the enterprises in the surveys. The SIC is based on the <i>1990 International Standard Industrial Classification of all Economic Activities (ISIC)</i> with suitable adaptations for local conditions. Statistics in this publication are only presented at industry level, i.e. one digit level (SIC major division). Each enterprise is classified to an industry which reflects the predominant activity of the enterprise.
Statistical unit	The statistical unit for the collection of information in this survey is the enterprise, defined as a legal unit (or combination of legal units) that includes and directly controls all functions necessary to carry out its activities.
Survey methodology and design	The survey is conducted annually. All enterprises are first stratified by the predominant type of activity according to the SIC, then by size, using turnover as a measure of size. All enterprises in the size group representing the largest enterprises according to turnover were selected. These large enterprises accounted for approximately 53% of the total sample. For medium and small enterprises, samples were drawn by randomly selecting the allocated number of enterprises within the other size groups and each industry. A sample of 13 151 enterprises was drawn for the AFS 2013. The data reported by enterprises in the sample are weighted to represent all enterprises in the population. Weights for size groups 2 to 4 can be large due to sample design and non-response.
Main reasons for fluctuations	<p>Fluctuations between the AFS 2012 and AFS 2013 estimates can be attributed to numerous factors, the more prominent being:</p> <ul style="list-style-type: none"> • the sample population and composition between 2012 and 2013 are not necessarily comparable; • restating of previous estimates due to International Financial Reporting Standards (IFRS); • revisions to the previous year made in the event of new or revised information being furnished by the respondents; • restructuring of large businesses; • exchange rate changes; • changes in the classification of enterprises to different industries; and • the cut-off points for different industries may vary from year to year. <p>Differences in accounting policy and practices across businesses and industries can also lead to some inconsistencies in the data used to compile the estimates. While much of the accounting process is subject to standards, there remains a great deal of flexibility available to businesses in the accounting policies and practices they adopt.</p> <p>The imprecision due to sampling variability, which is measured by the standard error, is not to be confused with inaccuracies that may occur because of inadequacies in available sources from which the population frame was compiled, imperfections in reporting by providers, errors made in collection and errors made in processing data. Inaccuracies of this kind are collectively referred to as non-sampling error and they may occur in any enumeration, whether it is a full count or a sample.</p> <p>While it is not possible to quantify non-sampling error, every effort is made to assist businesses to complete questionnaires accurately. Efficient and effective operating procedures and systems are used to compile the statistics.</p> <p>Opening (2013) and closing (2012) values of inventory and carrying values of property, plant and equipment and intangible assets do not correspond due to non-overlapping enterprises between the two samples and other sampling factors. Thus, differences in closing 2012 inventory values and the opening 2013 inventory values will be reflected in all industries.</p> <p>The above factors are not meant to imply that analyses based on these data should be avoided, only that they should be borne in mind when interpreting the data presented in this publication.</p>

Comparison of results with the quarterly financial statistics (QFS) survey and monthly surveys

The AFS may not necessarily be comparable with other Stats SA surveys due to various factors, including:

- classification differences between survey periods;
- restructuring of businesses;
- different cut-off points for size groups; and
- different sampling specifications.

Comparability between AFS and ELSS surveys

AFS and ELSS results are not necessarily comparable over time owing to various factors, including:

- sampling specifications;
- cut-off points for small, medium and large enterprises;
- statistical units used in the surveys; and
- survey objectives.

The ELSS covered the trade (SIC 6) industry in 2012.

Comparison of results with quarterly employment statistics (QES) survey

Employment cost estimates produced in this publication are based on information as defined by the International Accounting Standards 19 (IAS19) from an accounting perspective. The *Quarterly employment statistics* (QES) survey produces estimates for employment and earnings from a payroll perspective.

The differences between the AFS employment cost and QES earnings can be attributed but not limited to:

- accounting and payroll timing differences in the recognition of employment-related transactions;
- classification differences between surveys;
- different sampling frames;
- different sampling methodology and sampling specifications;
- definitional issues;
- information sources (information from the payroll administrator vs. information from the accounting officer); and
- restructuring of businesses.

Rounding off

Where figures have been rounded off, discrepancies may occur between the sums of the component items and totals.

Symbols and abbreviations

AFS	Annual financial statistics
DTI	Department of Trade and Industry
ELSS	Economic large sample surveys
GDP	Gross domestic product
IFRS	International Financial Reporting Standards
ISIC	International Standard Industrial Classification
m	million
RSE	Relative standard error
SE	Standard error
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
VAT	Value added tax

Glossary

Additions	The acquisition of land, property, plant and equipment and intangible assets. This comprises capital expenditure on new and existing assets.
Statement of financial position	Referred to as the balance sheet in the AFS 2012 publication.
Carrying value of property, plant and equipment and intangible assets	<p>Carrying value of property, plant and equipment and intangible assets is the value at a specific time after deducting depreciation, amortisation and adjustments from the original cost. Carrying value of property, plant and equipment and intangible assets includes:</p> <ul style="list-style-type: none"> • land and land improvements; • residential and non-residential buildings; • construction works, roads, parking areas and leasehold improvements; • network equipment; • computers and other information technology (IT) equipment; • motor vehicles, trucks, aircraft, boats, trailers, locomotives and other transport equipment; • plant, machinery, furniture and fittings, tools, earthmoving equipment, furnaces, kilns, containers, fax machines, printers and copiers; • capital work in progress; • other property, plant and equipment; • computer software and databases; • mineral exploration and evaluation; • patents and trade marks; • goodwill and marketing assets; • research and development; • entertainment, literary and artistic originals; • contracts, leases and licences; and • other intellectual property products.
Company tax brought into account	Company tax brought into account consists of taxes on incomes, profits and capital gains, excluding value added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.
Current assets	<p>These are assets which can be converted into cash within 12 months. They include:</p> <ul style="list-style-type: none"> • trade and other receivables; • cash and cash equivalents; • inventory; and • other current assets.
Current liabilities	<p>Current liabilities are debts or obligations that are due within 12 months. They include:</p> <ul style="list-style-type: none"> • trade and other payables; • bank overdraft; and • other current liabilities.
Disposal	The sale or retirement of land, property, plant and equipment and intangible assets.
Dividends paid	Dividends paid include cash dividends and other dividends such as capitalisation issues or scrip dividends or capitalisation shares.
Employment cost	<p>Employment cost includes:</p> <ul style="list-style-type: none"> • salaries and/or fees paid to directors, executives and managers; • commissions paid if a retainer, wage or salary was also paid; • employer's contribution to pension, provident, medical aid, sick pay and other funds; • payments made from South Africa to employees based abroad; • payments for all types of leave; • fringe benefits paid in cash; • allowances and penalty payments; • severance, termination and redundancy payments to staff; • bonuses; and • employee share-based payment expenses.

Enterprise	An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its activities.
Equity	Equity is the residual interest in the enterprise's assets after deducting its liabilities.
Government institutions	<p>The AFS excludes general government institutions, which consist of:</p> <ul style="list-style-type: none">• national government;• provincial government;• local government;• extra-budgetary accounts and funds;• public financial corporations; and• higher education institutions.
Industry	An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the <i>Standard Industrial Classification of all Economic Activities (SIC)</i> , Fifth edition, January 1993.
Intangible assets	An intangible asset is an identifiable non-monetary asset without physical substance held for use in the production or supply of goods or services.
Interest	The price paid for the use of borrowed money or money earned by deposited funds.
International Financial Reporting Standards (IFRS)	International Financial Reporting Standards (IFRS) are international accounting standards stating how particular types of transactions and other events should be reported in financial statements. IFRS are issued by the Accounting Standard Board. The purpose of IFRS is to improve transparency and comparability within financial reporting and introduce consistency in accounting.
Inventories	<p>Inventories at year end include:</p> <ul style="list-style-type: none">• raw materials or materials for processing, packaging materials, fuel, consumable and maintenance stores;• work in progress (partially completed); and• finished goods (own manufactures) and finished goods not produced by the enterprise but purchased for resale.
Net profit after tax	Net profit after tax is net profit or loss less company tax paid or provided for during the financial year.
Net profit before providing for company tax and dividends	The net profit or loss of an enterprise prior to providing for tax and dividends is calculated as total income less total expenditure less opening value of inventories plus closing value of inventories.
Non-current assets	<p>Non-current assets are assets not expected to be converted into cash, sold or exchanged within the normal 12-month operating cycle of the enterprise. They include:</p> <ul style="list-style-type: none">• property, plant and equipment and intangible assets;• long-term investments; and• other non-current assets.
Non-current liabilities	<p>Non-current liabilities are liabilities that are not required to be paid within 12 months. They include:</p> <ul style="list-style-type: none">• long-term loans; and• other non-current liabilities.

Other expenditure	<p>Other expenditure includes:</p> <ul style="list-style-type: none">• cleaning services;• professional services, e.g. audit and other professional business services, management and administration fees, legal expenses and data processing services;• donations and sponsorship; and• subscriptions.
Property, plant and equipment	<p>Property, plant and equipment are tangible assets that an enterprise holds for its own use and expects to use during more than one financial year.</p>
Purchases	<p>Purchases include:</p> <ul style="list-style-type: none">• raw materials, components and consumables used in production;• fuel and spare parts for vehicles and off-road vehicles;• purchases and transfers-in of finished goods, intermediate products and partially completed goods from related enterprises; and• goods for resale.
Rental of land, buildings and other structures	<p>Rental of land, buildings and other structures includes water and electricity services paid.</p>
Security services	<p>Security services are all services undertaken to protect an enterprise's assets. Security services exclude information technology security systems; information technology security is collected separately.</p>
Turnover	<p>Turnover includes:</p> <ul style="list-style-type: none">• sales of goods;• services rendered;• leasing and hiring of motor vehicles and other transport equipment under operating leases;• leasing and hiring of plant, machinery and equipment;• mineral rights leased; and• rental and leasing of land, buildings and other structures under operating leases. <p>Turnover for only South African-based activities of the enterprise is reflected in this publication.</p>
Value-added tax (VAT)	<p>VAT is an indirect tax which is levied on goods and services. AFS estimates exclude VAT.</p>

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