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2006

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Key findings

The total turnover of all industries¹ for 2006 was estimated at R3 429 660 million (R3,4 trillion), an increase of 15,1 % compared with the revised estimates for 2005 (R2 979 010 million or R3,0 trillion).

All industries reflected an increase in turnover between 2005 and 2006. The largest percentage increase of 23,3% was reported in mining and quarrying, followed by construction (+23,2%), trade (+17,8%), transport, storage and communication (+15,0%), community, social and personal services (excluding government institutions) (+14,0%), real estate and other business services (excluding financial intermediation and insurance) (+13,8%), forestry and fishing (+11,6%), manufacturing (+10,3%) and electricity, gas and water supply (+9,1%).

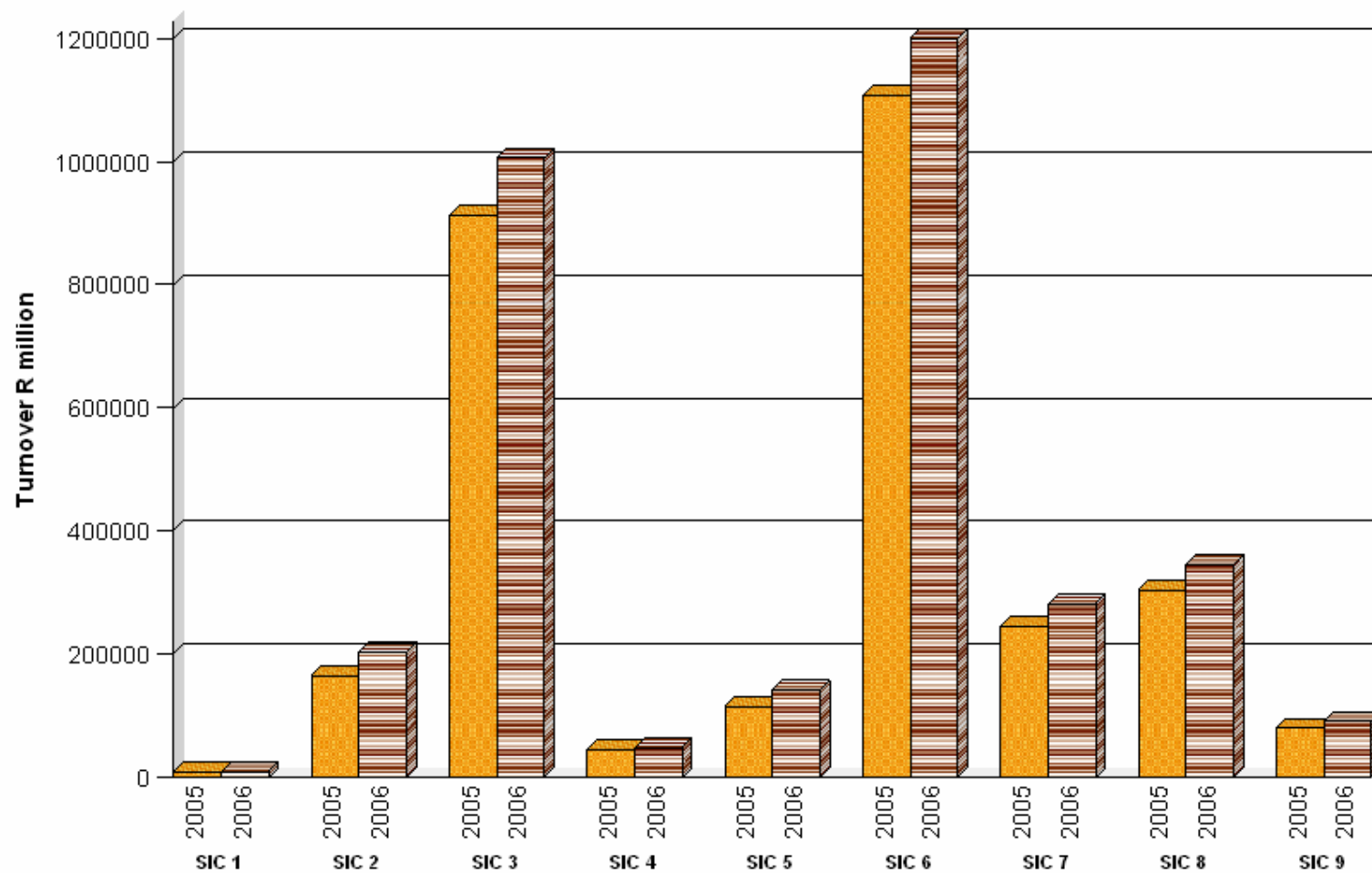
Capital expenditure on new assets amounted to R168 402 million in 2006, an increase of 14,9% between 2005 and 2006. The largest increase was reported in construction (+73,9%), followed by real estate and other business services (excluding financial intermediation and insurance, but including activities auxiliary to financial intermediation) (+73,1%), electricity, gas and water supply (+31,3%), trade (+22,8%), transport, storage and communication (+20,4%), community, social and personal services (excluding government institutions) (+15,7%) and mining and quarrying (+0,1%). Decreases were reported by manufacturing (-7,1%) and forestry and fishing (-4,4%).

Book value of fixed assets and intangible assets amounted to R1 114 938 million in 2006, an increase of 9,8% compared with the revised estimates for 2005. The largest increase was reported by construction (+65,9%), followed by mining and quarrying (+17,3%), trade (+17,1%), transport, storage and communication (+9,0%), electricity, gas and water supply (+7,7%), real estate and other business services (excluding financial intermediation and insurance, but including activities auxiliary to financial intermediation) (+7,0%), manufacturing (+4,7%) and forestry and fishing (+1,3%). Community, social and personal services (excluding government institutions) reported a decrease of 4,3%.

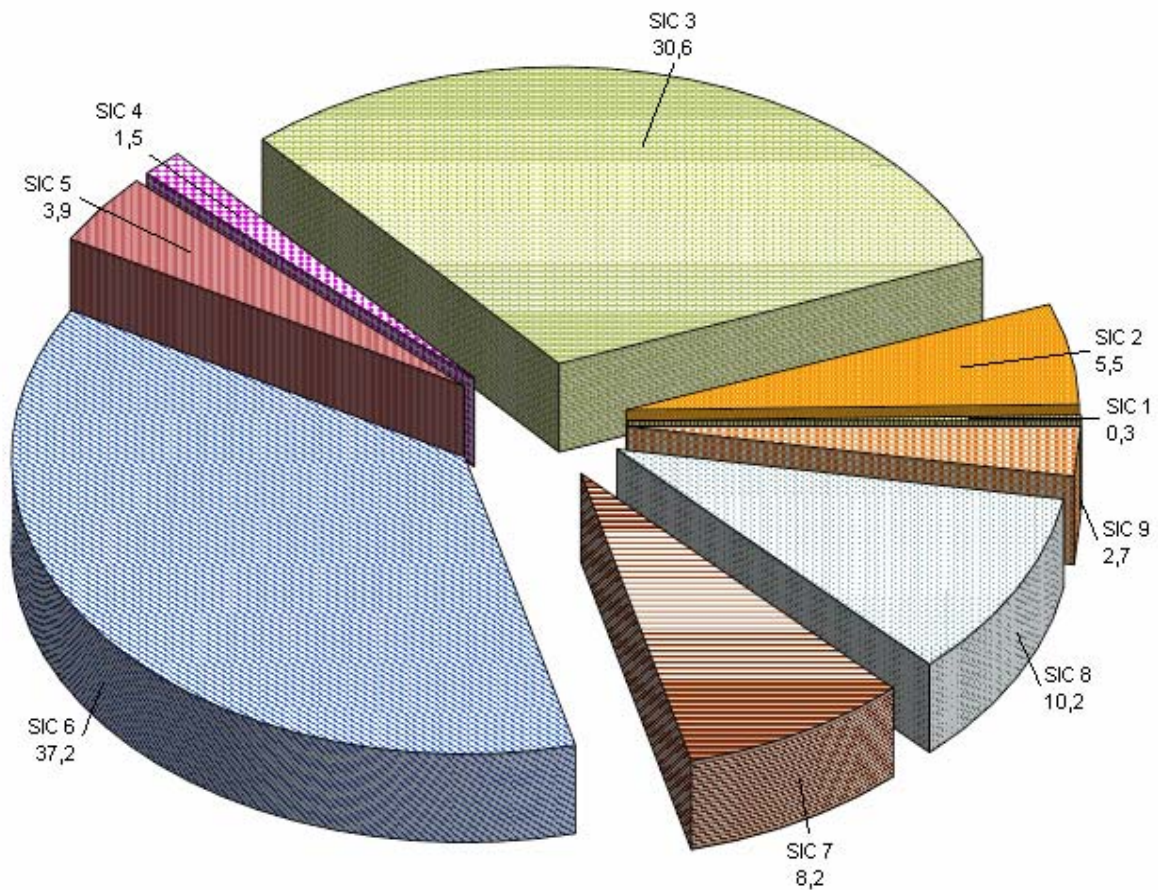
Purchases amounted to R1 941 751 million in 2006, an increase of 14,5% compared with the revised estimates for 2005. Electricity, gas and water supply reported the largest increase of 23,2%, followed by construction (+20,7%), community, social and personal services (excluding government institutions) (+20,5%), trade (+18,9%), manufacturing (+11,0%), mining and quarrying (+10,6%), transport, storage and communication (+10,3%) and forestry and fishing (3,8%). Real estate and other business services (excluding financial intermediation and insurance, but including activities auxiliary to financial intermediation) reported a decrease of 7,9%.

Salaries and wages amounted to R484 056 million in 2006, an increase of 14,0% compared with the revised estimates for 2005. Real estate and other business services (excluding financial intermediation and insurance, but including activities auxiliary to financial intermediation) reported the largest increase of 22,5%, followed by trade (+19,4%), forestry and fishing (+17,1%), construction (+16,6%), mining and quarrying (+11,0%), manufacturing (+8,4%), community, social and personal services (excluding government institutions) (+9,8%), transport, storage and communication (+6,5%) and electricity, gas and water supply (+4,1%).

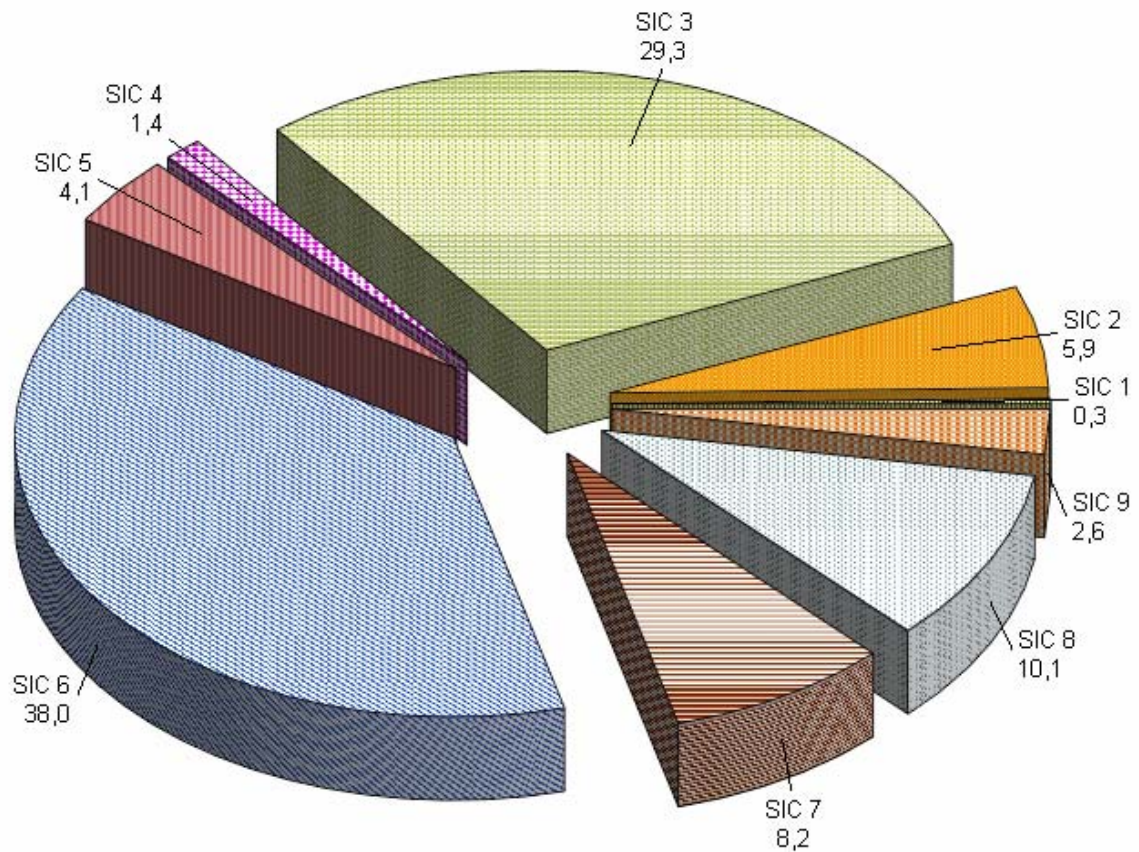
¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and general government institutions.

Comparison of turnover between 2005 and 2006

Note: For SIC descriptions refer to page 5

Percentage contribution per industry to total turnover - 2005

SIC 1 - Forestry and fishing industry
SIC 2 - Mining and quarrying industry
SIC 3 - Manufacturing industry
SIC 4 - Electricity, gas and water supply industry
SIC 5 - Construction industry
SIC 6 - Trade industry
SIC 7 - Transport, storage and communication industry
SIC 8 - Real estate and other business services industry, excluding financial intermediation and insurance
SIC 9 - Community, social and personal services industry, excluding government institutions

Percentage contribution per industry to total turnover 2006

SIC 1 - Forestry and fishing industry
SIC 2 - Mining and quarrying industry
SIC 3 - Manufacturing industry
SIC 4 - Electricity, gas and water supply industry
SIC 5 - Construction industry
SIC 6 - Trade industry
SIC 7 - Transport, storage and communication industry
SIC 8 - Real estate and other business services industry, excluding financial intermediation and insurance
SIC 9 - Community, social and personal services industry, excluding government institutions

P J Lehohla
Statistician-General

Notes

Forthcoming issues

Issue

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Description of the annual financial statistics (AFS) for 2006

The annual financial statistics survey (AFS) for 2006, previously published as the economic activity survey (EAS), contains estimates of financial data for the following industries: forestry and fishing, mining and quarrying, manufacturing, electricity, gas and water supply, construction, trade, transport, storage and communication, real estate and other business services (excluding financial intermediation and insurance, but including activities auxiliary to financial intermediation) and community, social and personal services (excluding government institutions).

Estimates in respect of the AFS 2006 survey for the following industries were based on a smaller sample: forestry and fishing, mining and quarrying, manufacturing, electricity, water and gas, construction, trade, real estate and other business services (only activities auxiliary to financial intermediation) and personal services (excluding government institutions).

Estimates in respect of the following industries were obtained from the large sample surveys: transport, storage and communication and real estate and other business services (excluding financial intermediation, insurance and activities auxiliary to financial intermediation).

Purpose of the survey

The AFS is designed to provide information on selected income and expenditure items, capital expenditure on new and existing assets and the book value of fixed and intangible assets at the end of the financial year for the South African-based activities of the enterprise. Information is collected for the financial years of enterprises that ended on any date between 1 July 2005 and 30 June 2006. The results are used by Statistics South Africa (Stats SA) for compiling the annual national accounts. Other users include the South African Reserve Bank, government organisations, researchers and academics.

Improvement to this survey

Variables collected for this survey and published for the first time include:

- Net profit on foreign loans received
- Motor vehicle running expenditure
- Royalties, franchise fees, copyright, trade names and patent rights paid
- Non-current assets and liabilities
- Current assets and liabilities
- Total assets and liabilities
- Owners' equity

Detailed industry information according to the Standard Industrial Classification, refer to Table C on page 64, will be available on Stats SA's website. Forestry and fishing will be provided on 2 digit level, mining and quarrying on 4 digit level, manufacturing on 3 digit level, electricity, gas and water supply on 2 digit level, construction on 3 digit level, trade on 2 digit level, transport on 4 digit level, real estate and other business services, excluding financial intermediation and insurance on 2 digit level and community, social and personal services, excluding government institutions on 2 digit level.

Additional information will be provided on small, medium and large enterprises on 1 digit level for each industry.

Reasons for fluctuations in data (see also page 67)

The fluctuations in the data can be mainly attributed to:

- revisions to the previous year made in the event of new or revised information being furnished by the respondents;
- restructuring of large businesses;
- exchange rate changes;
- restating of previous estimates due to International Financial Reporting Standards (IFRS);
- reclassification of enterprises;
- the sample population and composition between 2005 and 2006 are not necessarily comparable; and
- the cut-off points for different sectors may vary from year to year.

Table 1.1 – Selected income and expenditure items: All industries¹

Item	All industries		
	R million		Percentage change between 2006 and 2005
	2005 ²	2006 ³	
Income items			
Turnover	2 979 010	3 429 660	15,1
Interest	31 156	34 990	12,3
Dividends	23 698	29 255	23,4
Royalties, franchise fees, copyright, trade names and trade and patent rights	1 766	3 456	95,7
Subsidies and incentives received from government	8 897	7 558	-15,1
Net profit on foreign loans	13 080	5 617	-57,1
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	3 519	2 334	-33,7
Profit from the sale or realisation for cash or revaluation of assets	22 418	41 786	86,4
Other	55 271	61 923	12,0
Total income items (A)	3 138 815	3 616 579	15,2
Inventories			
Opening value (B)	235 314	275 234	17,0
Closing value (C)	265 724	312 646	17,7

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and general government institutions.

² Revised.

³ Preliminary estimates.

Table 1.1 – Selected income and expenditure items: All industries¹ (concluded)

Item	All industries		
	R million		Percentage change between 2006 and 2005
	2005 ²	2006 ³	
Expenditure Items			
Purchases	1 695 628	1 941 751	14,5
Salaries and wages	424 465	484 056	14,0
Advertising	22 389	27 977	25,0
Bank charges	5 510	6 804	23,5
Containers and packaging materials	7 577	8 300	9,5
Depreciation provided for during the financial year	82 102	86 983	5,9
Excise and customs duty	17 045	18 799	10,3
Insurance premiums	15 512	16 502	6,4
Interest	75 196	73 060	-2,8
Losses from the redemption, liquidation or revaluation of liabilities	10 757	8 106	-24,6
Losses on assets or investments sold or revalued	10 433	13 119	25,7
Motor vehicles running expenditure	25 092	28 910	15,2
Operational leasing and hire of plant, machinery, equipment and vehicles	19 483	23 304	19,6
Paper, printing and stationery	6 786	7 515	10,7
Postal, courier and telecommunication service	15 839	18 973	19,8
Property taxes	3 205	3 929	22,6
Railage and transport-out	31 401	33 507	6,7
Regional services council levies	4 281	4 729	10,5
Rental of land, buildings and other structures	60 876	67 104	10,2
Repair and maintenance	44 164	50 839	15,1
Royalties, franchise fees, copyright, trade names and patent rights	9 386	13 220	40,8
Security services	7 546	7 574	0,4
Travelling, accommodation and entertainment	14 488	18 390	26,9
Other	268 025	320 409	19,5
Total expenditure (D)	2 877 186	3 283 860	14,1
Net profit before providing for company tax and dividends (E)⁴	292 039	370 131	26,7
Company tax paid or provided for during the financial year	74 209	99 053	33,5
Net profit after tax	217 830	271 078	24,4
Dividends paid or provided for during the financial year	67 099	87 253	30,0
Net profit after dividends paid	150 731	183 825	22,0

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and general government institutions.

² Revised.

³ Preliminary estimates.

⁴ E=A-B+C-D

Table 1.2 – Selected balance sheet and capital expenditure items: All industries¹

Balance Sheet Items	All industries		
	R million		Percentage change between 2006 and 2005
	2005 ²	2006 ³	
Assets			
Non-current assets	1 457 295	1 579 256	8,4
Current assets	1 304 354	1 524 958	16,9
Total assets	2 761 649	3 104 214	12,4
Equity and liabilities			
Owners' equity	887 850	974 093	9,7
Non-current liabilities	805 561	860 814	6,9
Current liabilities	1 068 238	1 269 307	18,8
Total equity and liabilities	2 761 649	3 104 214	12,4
Capital expenditure on new assets	146 588	168 402	14,9
Capital expenditure on land and existing assets	40 489	54 235	33,9
Book value of fixed assets and intangible assets at the end of the financial year	1 015 854	1 114 938	9,8

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and general government institutions

² Revised

³ Preliminary estimates.

Table 1.3 – Book value of property, plant and equipment and intangible assets: All industries¹

Type of assets	2005 ²					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ³
	R million					
Land	60 646	0	2 252	4 057	0	66 955
Residential buildings	29 201	2 584	849	1 691	436	33 889
Non-residential buildings	197 800	12 829	5 040	-2 825	7 642	205 202
Construction works, roads and parking areas	79 479	20 943	1 139	-12 378	3 783	85 400
Computers and other IT equipment	43 880	6 380	3 228	-1 373	10 032	42 083
Motor vehicles and other transport equipment	81 816	22 363	5 493	-3 011	16 506	90 155
Plant, machinery and other office equipment	343 361	69 748	17 408	-4 876	50 953	374 688
Intangible fixed assets						
Computer software	6 643	1 891	848	-320	2 072	6 990
Mineral exploration	2 766	308	11	-93	161	2 831
Other	37 532	3 242	1 019	-399	1 533	39 861
Intangible non-produced and other assets	62 621	6 300	3 202	227	4 550	67 800
Total	945 745	146 588	40 489	-19 300	97 668	1 015 854

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and general government institutions² Revised³ F=A+B+C+D-E

Table 1.3 – Book value of property, plant and equipment and intangible assets: All industries¹

Type of asset	2006 ²					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ³
	R million					
Land	62 938	0	5 379	1 040	0	69 357
Residential buildings	38 260	4 829	1 509	637	502	44 733
Non-residential buildings	247 864	27 167	10 086	-5 191	7 169	272 757
Construction works, roads and parking areas	52 464	20 647	1 692	-11 590	3 781	59 432
Computers and other IT equipment	37 150	6 558	3 510	-107	9 095	38 016
Motor vehicles and other transport equipment	69 620	17 923	6 236	-8 518	16 565	68 696
Plant, machinery and other office equipment	408 205	70 988	20 247	-4 898	52 651	441 891
Intangible fixed assets						
Computer software	7 466	2 475	616	-274	2 055	8 228
Mineral exploration	9 579	3 688	200	-1 081	1 060	11 326
Other	19 304	4 378	1 036	-1 948	2 602	20 168
Intangible non-produced and other assets	73 896	9 749	3 724	-2 458	4 577	80 334
Total	1 026 746	168 402	54 235	-34 388	100 057	1 114 938

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and general government institutions² Preliminary estimates.³ F=A+B+C+D-E

Table 2.1 – Selected income and expenditure items: Forestry and fishing

Item	Forestry and fishing industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	7 880	8 798	11,6
Interest	89	101	13,5
Dividends	95	40	-57,9
Royalties, franchise fees, copyright, trade names and trade and patent rights	0	0	
Subsidies and incentives received from government	1	1	0,0
Net profit on foreign loans	37	7	-81,1
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	0	0	
Profit from the sale or realisation for cash or revaluation of assets	137	239	74,5
Other	296	301	1,7
Total income items (A)	8 535	9 487	11,2
Inventories			
Opening value (B)	463	507	9,5
Closing value (C)	435	382	-12,2

¹ Revised

² Preliminary estimates

Table 2.1 – Selected income and expenditure items: Forestry and fishing (concluded)

Item	Forestry and fishing industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	3 126	3 246	3,8
Salaries and wages	1 511	1 770	17,1
Advertising	9	15	66,7
Bank charges	12	14	16,7
Containers and packaging materials	60	66	10,0
Depreciation provided for during the financial year	278	295	6,1
Excise and customs duty	22	30	36,4
Insurance premiums	125	135	8,0
Interest	155	137	-11,6
Losses from the redemption, liquidation or revaluation of liabilities	4	31	675,0
Losses on assets or investments sold or revalued	47	67	42,6
Motor vehicles running expenditure	304	390	28,3
Operational leasing and hire of plant, machinery, equipment and vehicles	164	113	-31,1
Paper, printing and stationery	8	14	75,0
Postal, courier and telecommunication service	46	54	17,4
Property taxes	2	2	0,0
Railage and transport-out	105	183	74,3
Regional services council levies	19	26	36,8
Rental of land, buildings and other structures	76	122	60,5
Repair and maintenance	373	423	13,4
Royalties, franchise fees, copyright, trade names and patent rights	2	3	50,0
Security services	18	21	16,7
Travelling, accommodation and entertainment	24	31	29,2
Other	962	1 136	18,1
Total expenditure (D)	7 452	8 324	11,7
Net profit before providing for company tax and dividends (E)³	1 055	1 038	-1,6
Company tax paid or provided for during the financial year	281	271	-3,6
Net profit after tax	774	767	-0,9
Dividends paid or provided for during the financial year	96	75	-21,9
Net profit after dividends paid	678	692	2,1

¹ Revised² Preliminary estimates³ E=A-B+C-D

Table 2.2 – Selected balance sheet and capital expenditure items: Forestry and fishing

Balance Sheet Items	Forestry and fishing industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	7 572	8 063	6,5
Current assets	2 548	3 091	21,3
Total assets	10 120	11 154	10,2
Equity and liabilities			
Owners' equity	4 657	5 416	16,3
Non-current liabilities	3 929	3 479	-11,5
Current liabilities	1 534	2 259	47,3
Total equity and liabilities	10 120	11 154	10,2
Capital expenditure on new assets	409	391	-4,4
Capital expenditure on land and existing assets	14	121	764,3
Book value of fixed assets and intangible assets at the end of the financial year	2 902	2 940	1,3

¹ Revised² Preliminary estimates.

Table 2.3 – Book value of property, plant and equipment and intangible assets: Forestry and fishing

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	700	0	1	1	0	702
Residential buildings	38	4	0	-4	1	37
Non-residential buildings	534	40	3	-3	26	548
Construction works, roads and parking areas	86	28	1	-16	8	91
Computers and other IT equipment	17	6	0	-1	8	14
Motor vehicles and other transport equipment	536	158	4	-78	150	470
Plant, machinery and other office equipment	844	145	5	-36	118	840
Intangible fixed assets						
Computer software	2	4	0	0	3	3
Mineral exploration	0	0	0	0	0	0
Other	133	19	0	31	4	179
Intangible non-produced and other assets	16	5	0	-2	1	18
Total	2 906	409	14	-108	319	2 902

¹ Revised² F=A+B+C+D-E

Table 2.3 – Book value of property, plant and equipment and intangible assets: Forestry and fishing

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	658	0	48	104	0	810
Residential buildings	50	1	0	0	2	49
Non-residential buildings	462	60	10	-6	16	510
Construction works, roads and parking areas	85	33	1	-28	13	78
Computers and other IT equipment	18	6	2	-3	7	16
Motor vehicles and other transport equipment	596	99	15	-34	127	549
Plant, machinery and other office equipment	646	141	44	-38	133	660
Intangible fixed assets						
Computer software	1	3	0	0	1	3
Mineral exploration	0	0	0	0	0	0
Other	191	21	1	9	10	212
Intangible non-produced and other assets	24	27	0	4	2	53
Total	2 731	391	121	8	311	2 940

¹ Preliminary estimates.² F=A+B+C+D-E

Table 3.1 – Selected income and expenditure items: Mining and quarrying

Item	Mining and quarrying industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	164 988	203 467	23,3
Interest	2 656	2 634	-0,8
Dividends	2 316	4 642	100,4
Royalties, franchise fees, copyright, trade names and trade and patent rights	4	6	50,0
Subsidies and incentives received from government	35	35	0,0
Net profit on foreign loans	1 205	1 243	3,2
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	327	755	130,9
Profit from the sale or realisation for cash or revaluation of assets	564	3 679	552,3
Other	4 684	3 885	-17,1
Total income items (A)	176 779	220 346	24,6
Inventories			
Opening value (B)	16 613	19 915	19,9
Closing value (C)	19 419	22 210	14,4

¹ Revised² Preliminary estimates

Table 3.1 – Selected income and expenditure items: Mining and quarrying (concluded)

Item	Mining and quarrying industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	50 047	55 350	10,6
Salaries and wages	39 839	44 210	11,0
Advertising	773	977	26,4
Bank charges	177	166	-6,2
Containers and packaging materials	83	86	3,6
Depreciation provided for during the financial year	13 813	15 358	11,2
Excise and customs duty	20	18	-10,0
Insurance premiums	1 111	1 115	0,4
Interest	5 418	5 398	-0,4
Losses from the redemption, liquidation or revaluation of liabilities	3 769	1 741	-53,8
Losses on assets or investments sold or revalued	1 511	1 230	-18,6
Motor vehicles running expenditure	1 108	2 975	168,5
Operational leasing and hire of plant, machinery, equipment and vehicles	676	1 097	62,3
Paper, printing and stationery	95	107	12,6
Postal, courier and telecommunication service	158	156	-1,3
Property taxes	65	66	1,5
Railage and transport-out	7 417	8 494	14,5
Regional services council levies	207	206	-0,5
Rental of land, buildings and other structures	5 078	5 209	2,6
Repair and maintenance	5 640	7 713	36,8
Royalties, franchise fees, copyright, trade names and patent rights	1 122	569	-49,3
Security services	401	243	-39,4
Travelling, accommodation and entertainment	430	375	-12,8
Other	22 798	27 511	20,7
Total expenditure (D)	161 756	180 370	11,5
Net profit before providing for company tax and dividends (E)³	17 829	42 271	137,1
Company tax paid or provided for during the financial year	6 367	10 841	70,3
Net profit after tax	11 462	31 430	174,2
Dividends paid or provided for during the financial year	9 705	9 753	0,5
Net profit after dividends paid	1 757	21 677	1 133,8

¹ Revised² Preliminary estimates³ E=A-B+C-D

Table 3.2 – Selected balance sheet and capital expenditure items: Mining and quarrying

Balance Sheet Items	Mining and quarrying industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	214 357	260 927	21,7
Current assets	83 711	83 379	-0,4
Total assets	298 068	344 306	15,5
Equity and liabilities			
Owners' equity	121 115	148 816	22,9
Non-current liabilities	111 977	125 468	12,0
Current liabilities	64 976	70 022	7,8
Total equity and liabilities	298 068	344 306	15,5
Capital expenditure on new assets	27 046	27 074	0,1
Capital expenditure on land and existing assets	8 070	9 016	11,7
Book value of fixed assets and intangible assets at the end of the financial year	164 195	192 607	17,3

¹ Revised² Preliminary estimates.

Table 3.3 – Book value of property, plant and equipment and intangible assets: Mining and quarrying

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	675	0	88	-15	0	748
Residential buildings	1 302	276	23	-28	114	1 459
Non-residential buildings	28 069	3 656	89	-8 311	3 717	19 786
Construction works, roads and parking areas	14 517	2 915	62	-1 222	2 215	14 057
Computers and other IT equipment	547	87	23	-102	203	352
Motor vehicles and other transport equipment	7 450	1 131	66	-3 252	1 063	4 332
Plant, machinery and other office equipment	84 802	18 731	7 051	3 091	9 989	103 686
Intangible fixed assets						
Computer software	77	11	1	-1	23	65
Mineral exploration	2 441	152	8	-84	100	2 417
Other	1 876	80	640	-284	143	2 169
Intangible non-produced and other assets	15 232	7	19	229	363	15 124
Total	156 988	27 046	8 070	-9 979	17 930	164 195

¹ Revised² F=A+B+C+D-E

Table 3.3 – Book value of property, plant and equipment and intangible assets: Mining and quarrying

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	619	0	28	-72	0	575
Residential buildings	1 475	1 798	42	-35	99	3 181
Non-residential buildings	19 326	1 540	703	-47	1 874	19 648
Construction works, roads and parking areas	13 397	2 623	1 192	-4 518	2 133	10 561
Computers and other IT equipment	256	1 298	61	33	102	1 546
Motor vehicles and other transport equipment	4 193	765	166	-404	787	3 933
Plant, machinery and other office equipment	120 128	17 441	6 413	2 622	12 101	134 503
Intangible fixed assets						
Computer software	90	120	1	-52	37	122
Mineral exploration	2 435	450	164	-755	141	2 153
Other	2 061	261	245	-599	130	1 838
Intangible non-produced and other assets	14 757	778	1	-560	429	14 547
Total	178 737	27 074	9 016	-4 387	17 833	192 607

¹ Preliminary estimates.² F=A+B+C+D-E

Table 4.1 – Selected income and expenditure items: Manufacturing

Item	Manufacturing industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	912 050	1 006 079	10,3
Interest	6 915	9 441	36,5
Dividends	5 615	5 726	2,0
Royalties, franchise fees, copyright, trade names and trade and patent rights	335	343	2,4
Subsidies and incentives received from government	1 820	2 585	42,0
Net profit on foreign loans	3 457	2 346	-32,1
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	1 968	619	-68,5
Profit from the sale or realisation for cash or revaluation of assets	10 108	7 562	-25,2
Other	11 638	12 410	6,6
Total income items (A)	953 906	1 047 111	9,8
Inventories			
Opening value (B)	98 266	107 221	9,1
Closing value (C)	108 028	122 208	13,1

¹ Revised² Preliminary estimates

Table 4.1 – Selected income and expenditure items: Manufacturing (concluded)

Item	Manufacturing industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	544 550	604 485	11,0
Salaries and wages	115 224	124 864	8,4
Advertising	7 463	7 116	-4,6
Bank charges	1 101	1 201	9,1
Containers and packaging materials	4 885	4 847	-0,8
Depreciation provided for during the financial year	22 805	24 111	5,7
Excise and customs duty	9 410	9 477	0,7
Insurance premiums	3 939	4 313	9,5
Interest	16 252	17 635	8,5
Losses from the redemption, liquidation or revaluation of liabilities	2 869	1 901	-33,7
Losses on assets or investments sold or revalued	3 124	4 925	57,7
Motor vehicles running expenditure	6 174	7 062	14,4
Operational leasing and hire of plant, machinery, equipment and vehicles	3 290	3 743	13,8
Paper, printing and stationery	1 913	1 955	2,2
Postal, courier and telecommunication service	3 321	3 162	-4,8
Property taxes	540	569	5,4
Railage and transport-out	15 824	15 705	-0,8
Regional services council levies	1 213	1 228	1,2
Rental of land, buildings and other structures	14 707	14 727	0,1
Repair and maintenance	15 054	16 917	12,4
Royalties, franchise fees, copyright, trade names and patent rights	4 175	4 764	14,1
Security services	1 292	1 361	5,3
Travelling, accommodation and entertainment	3 781	4 005	5,9
Other	63 124	72 671	15,1
Total expenditure (D)	866 030	952 744	10,0
Net profit before providing for company tax and dividends (E)³	97 638	109 354	12,0
Company tax paid or provided for during the financial year	27 028	36 534	35,2
Net profit after tax	70 610	72 820	3,1
Dividends paid or provided for during the financial year	28 957	40 417	39,6
Net profit after dividends paid	41 653	32 403	-22,2

¹ Revised² Preliminary estimates³ E=A-B+C-D

Table 4.2 – Selected balance sheet and capital expenditure items: Manufacturing

Balance Sheet Items	Manufacturing industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	325 653	365 064	12,1
Current assets	341 452	363 948	6,6
Total assets	667 105	729 012	9,3
Equity and liabilities			
Owners' equity	237 303	255 993	7,9
Non-current liabilities	162 897	183 798	12,8
Current liabilities	266 905	289 221	8,4
Total equity and liabilities	667 105	729 012	9,3
Capital expenditure on new assets	47 415	44 044	-7,1
Capital expenditure on land and existing assets	13 380	15 405	15,1
Book value of fixed assets and intangible assets at the end of the financial year	234 455	245 461	4,7

¹ Revised² Preliminary estimates.

Table 4.3 – Book value of property, plant and equipment and intangible assets: Manufacturing

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	5 500	0	617	-699	0	5 418
Residential buildings	2 501	593	75	-244	154	2 771
Non-residential buildings	26 473	2 982	1 289	-1 016	1 091	28 637
Construction works, roads and parking areas	6 861	6 695	206	1 216	121	14 857
Computers and other IT equipment	3 136	1 032	171	-607	1 192	2 540
Motor vehicles and other transport equipment	13 679	7 147	1 144	-1 371	3 158	17 441
Plant, machinery and other office equipment	127 711	24 625	7 251	-3 909	19 552	136 126
Intangible fixed assets						
Computer software	977	269	42	-263	226	799
Mineral exploration	255	129	0	0	39	345
Other	1 292	1 309	59	-199	229	2 232
Intangible non-produced and other assets	20 054	2 634	2 526	-801	1 124	23 289
Total	208 439	47 415	13 380	-7 893	26 886	234 455

¹ Revised² F=A+B+C+D-E

Table 4.3 – Book value of property, plant and equipment and intangible assets: Manufacturing

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	5 552	0	672	-69	0	6 155
Residential buildings	2 631	155	99	-55	83	2 747
Non-residential buildings	27 961	2 330	1 573	-1 048	1 306	29 510
Construction works, roads and parking areas	15 280	8 485	344	-7 440	147	16 522
Computers and other IT equipment	2 399	1 069	191	-160	1 084	2 415
Motor vehicles and other transport equipment	10 341	4 049	953	-1 559	2 966	10 818
Plant, machinery and other office equipment	139 151	23 181	10 794	-3 914	20 122	149 090
Intangible fixed assets						
Computer software	806	341	252	-77	325	997
Mineral exploration	322	22	0	-150	29	165
Other	2 430	934	114	-408	520	2 550
Intangible non-produced and other assets	22 205	3 478	413	-1 030	574	24 492
Total	229 078	44 044	15 405	-15 910	27 156	245 461

¹ Preliminary estimates.² F=A+B+C+D-E

Table 5.1 – Selected income and expenditure items: Electricity, gas and water supply

Item	Electricity, gas and water supply industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	43 869	47 870	9,1
Interest	3 479	3 282	-5,7
Dividends	183	0	-100,0
Royalties, franchise fees, copyright, trade names and trade and patent rights	0	0	
Subsidies and incentives received from government	275	238	-13,5
Net profit on foreign loans	1	0	-100,0
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	0	0	
Profit from the sale or realisation for cash or revaluation of assets	133	2 489	1 771,4
Other	9 049	10 934	20,8
Total income items (A)	56 989	64 813	13,7
Inventories			
Opening value (B)	2 403	3 004	25,0
Closing value (C)	3 035	3 468	14,3

¹ Revised² Preliminary estimates.

Table 5.1 – Selected income and expenditure items: Electricity, gas and water supply (concluded)

Item	Electricity, gas and water supply industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	14 823	18 262	23,2
Salaries and wages	8 682	9 042	4,1
Advertising	14	26	85,7
Bank charges	9	9	0,0
Containers and packaging materials	0	0	
Depreciation provided for during the financial year	6 270	4 960	-20,9
Excise and customs duty	0	0	
Insurance premiums	102	118	15,7
Interest	6 581	5 941	-9,7
Losses from the redemption, liquidation or revaluation of liabilities	0	0	
Losses on assets or investments sold or revalued	376	667	77,4
Motor vehicles running expenditure	54	54	0,0
Operational leasing and hire of plant, machinery, equipment and vehicles	117	33	-71,8
Paper, printing and stationery	79	81	2,5
Postal, courier and telecommunication service	125	142	13,6
Property taxes	3	3	0,0
Railage and transport-out	547	245	-55,2
Regional services council levies	11	13	18,2
Rental of land, buildings and other structures	539	553	2,6
Repair and maintenance	3 041	3 900	28,2
Royalties, franchise fees, copyright, trade names and patent rights	24	25	4,2
Security services	94	105	11,7
Travelling, accommodation and entertainment	93	145	55,9
Other	9 396	12 052	28,3
Total expenditure (D)	50 980	56 376	10,6
Net profit before providing for company tax and dividends (E)³	6 641	8 901	34,0
Company tax paid or provided for during the financial year	2 234	2 431	8,8
Net profit after tax	4 407	6 470	46,8
Dividends paid or provided for during the financial year	592	2 199	271,5
Net profit after dividends paid	3 815	4 271	12,0

¹ Revised² Preliminary estimates.³ E=A-B+C-D

Table 5.2 – Selected balance sheet and capital expenditure items: Electricity, gas and water supply

Balance Sheet Items	Electricity, gas and water supply industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	90 789	107 439	18,3
Current assets	36 787	38 905	5,8
Total assets	127 576	146 344	14,7
Equity and liabilities			
Owners' equity	50 090	56 286	12,4
Non-current liabilities	50 390	58 520	16,1
Current liabilities	27 096	31 538	16,4
Total equity and liabilities	127 576	146 344	14,7
Capital expenditure on new assets	10 453	13 727	31,3
Capital expenditure on land and existing assets	157	61	-61,1
Book value of fixed assets and intangible assets at the end of the financial year	74 173	79 905	7,7

¹ Revised² Preliminary estimates.

Table 5.3 – Book value of property, plant and equipment and intangible assets: Electricity, gas and water supply

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	662	0	29	-23	0	668
Residential buildings	23	3	0	-1	2	23
Non-residential buildings	1 695	173	32	-53	138	1 709
Construction works, roads and parking areas	8 355	1 599	17	-81	138	9 752
Computers and other IT equipment	19	15	0	8	9	33
Motor vehicles and other transport equipment	1 157	838	10	-3	591	1 411
Plant, machinery and other office equipment	55 348	6 768	69	-53	4 725	57 407
Intangible fixed assets						
Computer software	412	358	0	-1	299	470
Mineral exploration	2	1	0	-2	0	1
Other	2 791	692	0	-622	382	2 479
Intangible non-produced and other assets	225	6	0	0	11	220
Total	70 689	10 453	157	-831	6 295	74 173

¹ Revised² F=A+B+C+D-E

Table 5.3 – Book value of property, plant and equipment and intangible assets: Electricity, gas and water supply

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	662	0	33	-10	0	685
Residential buildings	24	2	0	0	4	22
Non-residential buildings	2 120	145	2	-60	98	2 109
Construction works, roads and parking areas	10 075	4 198	0	-263	452	13 558
Computers and other IT equipment	34	78	1	1	76	38
Motor vehicles and other transport equipment	1 603	869	2	-82	550	1 842
Plant, machinery and other office equipment	59 097	8 079	10	-2 171	4 162	60 853
Intangible fixed assets						
Computer software	344	243	11	119	267	450
Mineral exploration	1	2	0	-2	0	1
Other	35	109	0	0	5	139
Intangible non-produced and other assets	220	2	2	-6	10	208
Total	74 215	13 727	61	-2 474	5 624	79 905

¹ Preliminary estimates.² F=A+B+C+D-E

Table 6.1 – Selected income and expenditure items: Construction

Item	Construction industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	114 722	141 378	23,2
Interest	671	1 147	70,9
Dividends	225	394	75,1
Royalties, franchise fees, copyright, trade names and trade and patent rights	44	26	-40,9
Subsidies and incentives received from government	94	11	-88,3
Net profit on foreign loans	55	62	12,7
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	3	8	166,7
Profit from the sale or realisation for cash or revaluation of assets	624	586	-6,1
Other	1 199	1 326	10,6
Total income items (A)	117 637	144 938	23,2
Inventories			
Opening value (B)	4 955	7 608	53,5
Closing value (C)	6 575	9 351	42,2

¹ Revised² Preliminary estimates.

Table 6.1 – Selected income and expenditure items: Construction (continued)

Item	Construction industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	61 453	74 155	20,7
Salaries and wages	19 287	22 488	16,6
Advertising	378	426	12,7
Bank charges	247	276	11,7
Containers and packaging materials	22	23	4,5
Depreciation provided for during the financial year	2 378	2 910	22,4
Excise and customs duty	16	15	-6,3
Insurance premiums	820	977	19,1
Interest	1 306	1 759	34,7
Losses from the redemption, liquidation or revaluation of liabilities	94	94	0,0
Losses on assets or investments sold or revalued	202	249	23,3
Motor vehicles running expenditure	2 228	2 199	-1,3
Operational leasing and hire of plant, machinery, equipment and vehicles	2 427	3 214	32,4
Paper, printing and stationery	238	255	7,1
Postal, courier and telecommunication service	807	768	-4,8
Property taxes	147	114	-22,4
Railage and transport-out	352	424	20,5
Regional services council levies	148	171	15,5
Rental of land, buildings and other structures	1 079	1 272	17,9
Repair and maintenance	947	1 003	5,9
Royalties, franchise fees, copyright, trade names and patent rights	42	80	90,5
Security services	106	132	24,5
Travelling, accommodation and entertainment	580	630	8,6
Other	17 930	24 344	35,8
Total expenditure (D)	113 234	137 978	21,9
Net profit before providing for company tax and dividends (E)³	6 023	8 703	44,5
Company tax paid or provided for during the financial year	1 322	1 997	51,1
Net profit after tax	4 701	6 706	42,7
Dividends paid or provided for during the financial year	409	923	125,7
Net profit after dividends paid	4 292	5 783	34,7

¹ Revised² Preliminary estimates.³ E=A-B+C-D

Table 6.2 – Selected balance sheet and capital expenditure items: Construction

Balance sheet items	Construction industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	27 666	37 396	35,2
Current assets	31 158	43 268	38,9
Total assets	58 824	80 664	37,1
Equity and liabilities			
Owners' equity	12 232	20 617	68,5
Non-current liabilities	18 595	21 431	15,3
Current liabilities	27 997	38 616	37,9
Total equity and liabilities	58 824	80 664	37,1
Capital expenditure on new assets	3 038	5 283	73,9
Capital expenditure on land and existing assets	543	1 634	200,9
Book value of fixed assets and intangible assets at the end of the financial year	13 772	22 843	65,9

¹ Revised² Preliminary estimates.

Table 6.3 – Book value of property, plant and equipment and intangible assets: Construction

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
R million						
Land	611	0	39	80	0	730
Residential buildings	300	7	11	-29	0	289
Non-residential buildings	754	68	118	-55	15	870
Construction works, roads and parking areas	1 144	301	0	368	108	1 705
Computers and other IT equipment	193	117	11	-20	95	206
Motor vehicles and other transport equipment	3 571	991	88	-165	909	3 576
Plant, machinery and other office equipment	5 298	1 485	266	-148	1 283	5 618
Intangible fixed assets						
Computer software	24	7	2	-2	10	21
Mineral exploration	0	0	0	0	0	0
Other	566	4	8	-347	3	228
Intangible non-produced and other assets	566	58	0	-23	72	529
Total	13 027	3 038	543	-341	2 495	13 772

¹ Revised

² F=A+B+C+D-E

Table 6.3 – Book value of property, plant and equipment and intangible assets: Construction

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	2 379	0	472	42	0	2 893
Residential buildings	1 852	30	33	5	4	1 916
Non-residential buildings	2 025	201	109	-121	19	2 195
Construction works, roads and parking areas	1 691	128	0	1 275	156	2 938
Computers and other IT equipment	202	80	17	-31	91	177
Motor vehicles and other transport equipment	3 688	1 782	468	-325	1 250	4 363
Plant, machinery and other office equipment	6 535	2 906	516	-674	1 791	7 492
Intangible fixed assets						
Computer software	24	14	2	-1	18	21
Mineral exploration	0	0	0	0	0	0
Other	230	24	17	-6	17	248
Intangible non-produced and other assets	560	118	0	-43	35	600
Total	19 186	5 283	1 634	121	3 381	22 843

¹ Preliminary estimates.

² F=A+B+C+D-E

Table 7.1 – Selected income and expenditure items: Trade

Item	Trade industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	1 107 593	1 304 458	17,8
Interest	6 286	8 141	29,5
Dividends	1 521	2 313	52,1
Royalties, franchise fees, copyright, trade names and trade and patent rights	407	1 555	282,1
Subsidies and incentives received from government	255	45	-82,4
Net profit on foreign loans	2 788	943	-66,2
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	197	273	38,6
Profit from the sale or realisation for cash or revaluation of assets	1 331	4 016	201,7
Other	12 051	16 756	39,0
Total income items (A)	1 132 429	1 338 500	18,2
Inventories			
Opening value (B)	95 504	118 691	24,3
Closing value (C)	108 666	133 965	23,3

¹ Revised² Preliminary estimates.

Table 7.1 – Selected income and expenditure items: Trade (concluded)

Item	Trade industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	833 237	990 589	18,9
Salaries and wages	92 071	109 945	19,4
Advertising	7 565	11 045	46,0
Bank charges	2 285	3 171	38,8
Containers and packaging materials	1 617	1 733	7,2
Depreciation provided for during the financial year	11 226	12 436	10,8
Excise and customs duty	7 262	8 638	18,9
Insurance premiums	3 599	4 087	13,6
Interest	11 035	12 249	11,0
Losses from the redemption, liquidation or revaluation of liabilities	966	938	-2,9
Losses on assets or investments sold or revalued	2 354	2 083	-11,5
Motor vehicles running expenditure	5 941	8 015	34,9
Operational leasing and hire of plant, machinery, equipment and vehicles	2 112	2 902	37,4
Paper, printing and stationery	1 792	2 030	13,3
Postal, courier and telecommunication service	5 451	5 661	3,9
Property taxes	295	357	21,0
Railage and transport-out	4 146	5 274	27,2
Regional services council levies	1 240	1 686	36,0
Rental of land, buildings and other structures	20 100	23 123	15,0
Repair and maintenance	4 654	5 616	20,7
Royalties, franchise fees, copyright, trade names and patent rights	1 846	4 924	166,7
Security services	1 848	2 100	13,6
Travelling, accommodation and entertainment	3 746	4 395	17,3
Other	58 284	60 431	3,7
Total expenditure (D)	1 084 672	1 283 428	18,3
Net profit before providing for company tax and dividends (E)³	60 919	70 346	15,5
Company tax paid or provided for during the financial year	17 202	18 951	10,2
Net profit after tax	43 717	51 395	17,6
Dividends paid or provided for during the financial year	11 967	12 016	0,4
Net profit after dividends paid	31 750	39 379	24,0

¹ Revised² Preliminary estimates.³ E=A-B+C-D

Table 7.2 – Selected balance sheet and capital expenditure items: Trade

Balance Sheet Items	Trade industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	129 090	154 778	19,9
Current assets	293 685	374 282	27,4
Total assets	422 775	529 060	25,1
Equity and liabilities			
Owners' equity	98 460	142 363	44,6
Non-current liabilities	104 965	131 495	25,3
Current liabilities	219 350	255 202	16,3
Total equity and liabilities	422 775	529 060	25,1
Capital expenditure on new assets	16 222	19 918	22,8
Capital expenditure on land and existing assets	5 439	4 807	-11,6
Book value of fixed assets and intangible assets at the end of the financial year	88 403	103 551	17,1

¹ Revised² Preliminary estimates.

Table 7.3 – Book value of property, plant and equipment and intangible assets: Trade

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
R million						
Land	6 578	0	226	235	0	7 039
Residential buildings	2 264	155	94	39	73	2 479
Non-residential buildings	20 614	1 817	876	-714	637	21 956
Construction works, roads and parking areas	1 177	610	28	-895	52	868
Computers and other IT equipment	3 251	1 178	274	-314	1 152	3 237
Motor vehicles and other transport equipment	7 983	2 567	1 875	-827	2 361	9 237
Plant, machinery and other office equipment	26 316	7 824	1 885	-1 502	6 488	28 035
Intangible fixed assets						
Computer software	615	591	17	-32	200	991
Mineral exploration	20	0	0	0	5	15
Other	3 997	365	9	-546	236	3 589
Intangible non-produced and other assets	11 680	1 115	155	-666	1 327	10 957
Total	84 495	16 222	5 439	-5 222	12 531	88 403

¹ Revised² F=A+B+C+D-E

Table 7.3 – Book value of property, plant and equipment and intangible assets: Trade

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	6 206	0	844	926	0	7 976
Residential buildings	3 266	274	240	-139	126	3 515
Non-residential buildings	21 108	2 620	552	-560	492	23 228
Construction works, roads and parking areas	828	459	6	-123	46	1 124
Computers and other IT equipment	2 712	1 353	156	165	1 422	2 964
Motor vehicles and other transport equipment	11 359	3 821	845	-1 212	3 503	11 310
Plant, machinery and other office equipment	31 043	8 925	1 538	1 112	7 249	35 369
Intangible fixed assets						
Computer software	1 059	263	26	-27	366	955
Mineral exploration	16	2	0	-3	5	10
Other	3 527	1 276	76	-565	1 074	3 240
Intangible non-produced and other assets	13 134	925	524	222	945	13 860
Total	94 258	19 918	4 807	-204	15 228	103 551

¹ Preliminary estimates² F=A+B+C+D-E

Table 8.1 – Selected income and expenditure items: Transport, storage and communication

Item	Transport, storage and communication industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	244 990	281 810	15,0
Interest	2 604	2 458	-5,6
Dividends	5 616	2 935	-47,7
Royalties, franchise fees, copyright, trade names and trade and patent rights	53	478	801,9
Subsidies and incentives received from government	3 583	2 252	-37,1
Net profit on foreign loans	5 202	808	-84,5
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	80	20	-75,0
Profit from the sale or realisation for cash or revaluation of assets	629	829	31,8
Other	5 789	4 823	-16,7
Total income items (A)	268 546	296 413	10,4
Inventories			
Opening value (B)	5 676	5 629	-0,8
Closing value (C)	6 195	6 394	3,2

¹ Revised² Preliminary estimates.

Table 8.1 – Selected income and expenditure items: Transport, storage and communication (continued)

Item	Transport, storage and communication industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	86 306	95 236	10,3
Salaries and wages	42 692	45 481	6,5
Advertising	2 853	3 601	26,2
Bank charges	382	458	19,9
Containers and packaging materials	436	791	81,4
Depreciation provided for during the financial year	14 924	16 057	7,6
Excise and customs duty	255	373	46,3
Insurance premiums	2 218	2 170	-2,2
Interest	7 702	7 322	-4,9
Losses from the redemption, liquidation or revaluation of liabilities	2 087	121	-94,2
Losses on assets or investments sold or revalued	927	681	-26,5
Motor vehicles running expenditure	2 785	3 530	26,8
Operational leasing and hire of plant, machinery, equipment and vehicles	7 750	7 918	2,2
Paper, printing and stationery	554	683	23,3
Postal, courier and telecommunication service	1 859	2 359	26,9
Property taxes	158	300	89,9
Railage and transport-out	2 618	2 951	12,7
Regional services council levies	673	472	-29,9
Rental of land, buildings and other structures	5 613	5 367	-4,4
Repair and maintenance	7 901	8 695	10,0
Royalties, franchise fees, copyright, trade names and patent rights	684	1 228	79,5
Security services	1 778	1 843	3,7
Travelling, accommodation and entertainment	1 603	2 805	75,0
Other	36 488	46 400	27,2
Total expenditure (D)	231 246	256 842	11,1
Net profit before providing for company tax and dividends (E)³	37 819	40 336	6,7
Company tax paid or provided for during the financial year	9 325	11 722	25,7
Net profit after tax	28 494	28 614	0,4
Dividends paid or provided for during the financial year	6 206	11 771	89,7
Net profit after dividends paid	22 288	16 843	-24,4

¹ Revised² Preliminary estimates.³ E=A-B+C-D

Table 8.2 – Selected balance sheet and capital expenditure items: Transport, storage and communication

Balance sheet items	Transport, storage and communication industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	186 720	173 084	-7,3
Current assets	105 942	106 987	1,0
Total assets	292 662	280 071	-4,3
Equity and liabilities			
Owners' equity	101 120	89 192	-11,8
Non-current liabilities	82 013	74 986	-8,6
Current liabilities	109 529	115 893	5,8
Total equity and liabilities	292 662	280 071	-4,3
Capital expenditure on new assets	24 109	29 016	20,4
Capital expenditure on land and existing assets	5 069	6 690	32,0
Book value of fixed assets and intangible assets at the end of the financial year	142 741	155 518	9,0

¹ Revised² Preliminary estimates.

Table 8.3 – Book value of property, plant and equipment and intangible assets: Transport, storage and communication

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	2 404	0	34	-6	0	2 432
Residential buildings	563	48	10	-5	23	593
Non-residential buildings	9 493	348	142	-6	463	9 514
Construction works, roads and parking areas	38 955	7 929	0	-6 865	1 019	39 000
Computers and other IT equipment	32 103	2 546	2 233	-58	5 251	31 573
Motor vehicles and other transport equipment	29 824	6 601	1 667	1 625	4 520	35 197
Plant, machinery and other office equipment	16 176	5 140	215	-2 067	2 931	16 533
Intangible fixed assets						
Computer software	3 841	344	700	7	1 017	3 875
Mineral exploration	0	0	0	0	0	0
Other	843	316	57	382	73	1 525
Intangible non-produced and other assets	2 004	837	11	226	579	2 499
Total	136 206	24 109	5 069	-6 767	15 876	142 741

¹ Revised² F=A+B+C+D-E

Table 8.3 – Book value of property, plant and equipment and intangible assets: Transport, storage and communication

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	3 668	0	650	736	0	5 054
Residential buildings	1 158	108	53	-13	48	1 258
Non-residential buildings	21 255	6 021	582	-200	2 748	24 910
Construction works, roads and parking areas	5 885	3 344	37	-258	667	8 341
Computers and other IT equipment	26 749	1 333	2 707	-199	3 955	26 635
Motor vehicles and other transport equipment	23 144	3 964	1 994	-2 589	3 928	22 585
Plant, machinery and other office equipment	32 460	6 025	263	-1 306	2 819	34 623
Intangible fixed assets						
Computer software	4 199	1 179	174	-241	698	4 613
Mineral exploration	6 364	3 112	6	-86	796	8 600
Other	2 682	850	48	-149	240	3 191
Intangible non-produced and other assets	14 978	3 080	176	-851	1 675	15 708
Total	142 542	29 016	6 690	-5 156	17 574	155 518

¹ Preliminary estimates² F=A+B+C+D-E

Table 9.1 – Selected income and expenditure items: Real estate and other business services (excluding financial intermediation and insurance)

Item	Real estate and other business services industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	303 685	345 499	13,8
Interest	7 475	6 953	-7,0
Dividends	8 099	13 060	61,3
Royalties, franchise fees, copyright, trade names and trade and patent rights	665	761	14,4
Subsidies and incentives received from government	1 734	1 376	-20,6
Net profit on foreign loans	330	198	-40,0
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	922	639	-30,7
Profit from the sale or realisation for cash or revaluation of assets	8 552	21 807	155,0
Other	8 191	8 951	9,3
Total income items (A)	339 653	399 244	17,5
Inventories			
Opening value (B)	9 408	10 463	11,2
Closing value (C)	11 400	12 511	9,7

¹ Revised² Preliminary estimates.

Table 9.1 – Selected income and expenditure items: Real estate and other business services (excluding financial intermediation and insurance) (concluded)

Item	Real estate and other business services industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	79 436	73 127	-7,9
Salaries and wages	84 923	104 039	22,5
Advertising	2 178	3 598	65,2
Bank charges	925	1 046	13,1
Containers and packaging materials	436	696	59,6
Depreciation provided for during the financial year	7 890	8 414	6,6
Excise and customs duty	55	246	347,3
Insurance premiums	3 004	2 910	-3,1
Interest	25 005	20 633	-17,5
Losses from the redemption, liquidation or revaluation of liabilities	872	3 257	273,5
Losses on assets or investments sold or revalued	1 232	2 619	112,6
Motor vehicles running expenditure	5 858	3 927	-33,0
Operational leasing and hire of plant, machinery, equipment and vehicles	1 945	3 126	60,7
Paper, printing and stationery	1 617	1 893	17,1
Postal, courier and telecommunication service	3 092	5 691	84,1
Property taxes	1 874	2 360	25,9
Railage and transport-out	329	131	-60,2
Regional services council levies	619	736	18,9
Rental of land, buildings and other structures	10 907	13 491	23,7
Repair and maintenance	5 307	4 985	-6,1
Royalties, franchise fees, copyright, trade names and patent rights	1 038	1 246	20,0
Security services	1 639	1 371	-16,4
Travelling, accommodation and entertainment	3 674	5 178	40,9
Other	43 406	60 329	39,0
Total expenditure (D)	287 261	325 049	13,2
Net profit before providing for company tax and dividends (E)³	54 384	76 243	40,2
Company tax paid or provided for during the financial year	8 503	14 119	66,0
Net profit after tax	45 881	62 124	35,4
Dividends paid or provided for during the financial year	8 116	8 436	3,9
Net profit after dividends paid	37 765	53 688	42,2

¹ Revised² Preliminary estimates.³ E=A-B+C-D

Table 9.2 – Selected balance sheet and capital expenditure items: Real estate and other business services (excluding financial intermediation and insurance)

Balance Sheet Items	Real estate and other business services industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	432 586	430 419	-0,5
Current assets	385 420	488 611	26,8
Total assets	818 006	919 030	12,4
Equity and liabilities			
Owners' equity	237 299	235 442	-0,8
Non-current liabilities	247 715	236 805	-4,4
Current liabilities	332 992	446 783	34,2
Total equity and liabilities	818 006	919 030	12,4
Capital expenditure on new assets	14 363	24 861	73,1
Capital expenditure on land and existing assets	6 870	12 935	88,3
Book value of fixed assets and intangible assets at the end of the financial year	260 879	279 270	7,0

¹ Revised² Preliminary estimates.

Table 9.3 – Book value of property, plant and equipment and intangible assets: Real estate and other business services (excluding financial intermediation and insurance)

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	37 306	0	1 051	4 415	0	42 772
Residential buildings	20 720	1 466	583	2 028	40	24 757
Non-residential buildings	98 542	2 780	2 428	6 986	1 284	109 452
Construction works, roads and parking areas	8 361	716	825	-4 813	119	4 970
Computers and other IT equipment	4 060	1 211	381	-255	1 883	3 514
Motor vehicles and other transport equipment	15 337	2 687	349	1 209	3 184	16 398
Plant, machinery and other office equipment	20 588	3 231	539	6	4 345	20 019
Intangible fixed assets						
Computer software	661	299	27	-28	273	686
Mineral exploration	40	26	0	-5	15	46
Other	25 392	385	245	1 516	422	27 116
Intangible non-produced and other assets	8 691	1 562	442	1 269	815	11 149
Total	239 698	14 363	6 870	12 328	12 380	260 879

¹ Revised² F=A+B+C+D-E

Table 9.3 – Book value of property, plant and equipment and intangible assets: Real estate and other business services (excluding financial intermediation and insurance)

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
R million						
Land	41 120	0	1 995	-602	0	42 513
Residential buildings	25 641	2 157	1 007	658	86	29 377
Non-residential buildings	141 581	13 607	6 502	-3 267	387	158 036
Construction works, roads and parking areas	5 021	1 282	112	-172	161	6 082
Computers and other IT equipment	4 299	1 136	329	99	2 102	3 761
Motor vehicles and other transport equipment	12 411	1 984	1 652	-2 029	2 757	11 261
Plant, machinery and other office equipment	12 926	2 684	480	-307	2 787	12 996
Intangible fixed assets						
Computer software	919	302	93	-5	327	982
Mineral exploration	434	100	30	-85	88	391
Other	7 757	713	532	-239	504	8 259
Intangible non-produced and other assets	5 344	896	203	-230	601	5 612
Total	257 453	24 861	12 935	-6 179	9 800	279 270

¹ Preliminary estimates

² F=A+B+C+D-E

Table 10.1 – Selected income and expenditure items: Community, social and personal services (excluding government institutions)

Item	Community, social and personal services industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Income items			
Turnover	79 233	90 301	14,0
Interest	981	833	-15,1
Dividends	28	145	417,9
Royalties, franchise fees, copyright, trade names and trade and patent rights	258	287	11,2
Subsidies and incentives received from government	1 100	1 015	-7,7
Net profit on foreign loans	5	10	100,0
Profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value	22	20	-9,1
Profit from the sale or realisation for cash or revaluation of assets	340	579	70,3
Other	2 374	2 537	6,9
Total income items (A)	84 341	95 727	13,5
Inventories			
Opening value (B)	2 026	2 196	8,4
Closing value (C)	1 971	2 157	9,4

¹ Revised² Preliminary estimates.

Table 10.1 – Selected income and expenditure items: Community, social and personal services (excluding government institutions) (concluded)

Item	Community, social and personal services industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Expenditure Items			
Purchases	22 650	27 301	20,5
Salaries and wages	20 236	22 217	9,8
Advertising	1 156	1 173	1,5
Bank charges	372	463	24,5
Containers and packaging materials	38	58	52,6
Depreciation provided for during the financial year	2 518	2 442	-3,0
Excise and customs duty	5	2	-60,0
Insurance premiums	594	677	14,0
Interest	1 742	1 986	14,0
Losses from the redemption, liquidation or revaluation of liabilities	96	23	-76,0
Losses on assets or investments sold or revalued	660	598	-9,4
Motor vehicles running expenditure	640	758	18,4
Operational leasing and hire of plant, machinery, equipment and vehicles	1 002	1 158	15,6
Paper, printing and stationery	490	497	1,4
Postal, courier and telecommunication service	980	980	0,0
Property taxes	121	158	30,6
Railage and transport-out	63	100	58,7
Regional services council levies	151	191	26,5
Rental of land, buildings and other structures	2 777	3 240	16,7
Repair and maintenance	1 247	1 587	27,3
Royalties, franchise fees, copyright, trade names and patent rights	453	381	-15,9
Security services	370	398	7,6
Travelling, accommodation and entertainment	557	826	48,3
Other	15 637	15 535	-0,7
Total expenditure (D)	74 555	82 749	11,0
Net profit before providing for company tax and dividends (E)³	9 731	12 939	33,0
Company tax paid or provided for during the financial year	1 947	2 187	12,3
Net profit after tax	7 784	10 752	38,1
Dividends paid or provided for during the financial year	1 051	1 663	58,2
Net profit after dividends paid	6 733	9 089	35,0

¹ Revised² Preliminary estimates.³ E=A-B+C-D

Table 10.2 – Selected balance sheet and capital expenditure items: Community, social and personal services (excluding government institutions)

Balance Sheet Items	Community, social and personal services industry		
	R million		Percentage change between 2006 and 2005
	2005 ¹	2006 ²	
Assets			
Non-current assets	42 862	42 086	-1,8
Current assets	23 651	22 487	-4,9
Total assets	66 513	64 573	-2,9
Equity and liabilities			
Owners' equity	25 574	19 968	-21,9
Non-current liabilities	23 080	24 832	7,6
Current liabilities	17 859	19 773	10,7
Total equity and liabilities	66 513	64 573	-2,9
Capital expenditure on new assets	3 533	4 088	15,7
Capital expenditure on land and existing assets	947	3 566	276,6
Book value of fixed assets and intangible assets at the end of the financial year	34 334	32 843	-4,3

¹ Revised² Preliminary estimates.

Table 10.3 – Book value of property, plant and equipment and intangible assets: Community, social and personal services (excluding government institutions)

Type of asset	2005 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
	R million					
Land	6 210	0	167	69	0	6 446
Residential buildings	1 490	32	53	-65	29	1 481
Non-residential buildings	11 626	965	63	347	271	12 730
Construction works, roads and parking areas	23	150	0	-70	3	100
Computers and other IT equipment	554	188	135	-24	239	614
Motor vehicles and other transport equipment	2 279	243	290	-149	570	2 093
Plant, machinery and other office equipment	6 278	1 799	127	-258	1 522	6 424
Intangible fixed assets						
Computer software	34	8	59	0	21	80
Mineral exploration	8	0	3	-2	2	7
Other	642	72	1	-330	41	344
Intangible non-produced and other assets	4 153	76	49	-5	258	4 015
Total	33 297	3 533	947	-487	2 956	34 334

¹ Revised² F=A+B+C+D-E

Table 10.3 – Book value of property, plant and equipment and intangible assets: Community, social and personal services (excluding government institutions)

Type of asset	2006 ¹					
	Book value at the beginning of the financial year	Capital expenditure on new assets	Capital expenditure on land and existing assets	Sale of assets, revaluation and other adjustments to book value	Depreciation and amortisation	Book value at the end of the financial year
	(A)	(B)	(C)	(D)	(E)	(F) ²
R million						
Land	2 074	0	637	-15	0	2 696
Residential buildings	2 163	304	35	216	50	2 668
Non-residential buildings	12 026	643	53	118	229	12 611
Construction works, roads and parking areas	202	95	0	-63	6	228
Computers and other IT equipment	481	205	46	-12	256	464
Motor vehicles and other transport equipment	2 285	590	141	-284	697	2 035
Plant, machinery and other office equipment	6 219	1 606	189	-222	1 487	6 305
Intangible fixed assets						
Computer software	24	10	57	10	16	85
Mineral exploration	7	0	0	0	1	6
Other	391	190	3	9	102	491
Intangible non-produced and other assets	2 674	445	2 405	36	306	5 254
Total	28 546	4 088	3 566	-207	3 150	32 843

¹ Preliminary estimates.² F=A+B+C+D-E

Table 11 - Comparison of selected operating ratios between 2005 and 2006

Industry	Turnover / Fixed Assets ¹		Profit / turnover ²		Profitability ratio ³		Dividends paid / Net profit after tax ⁴		Turnover / Closing inventories ⁵	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
Forestry and fishing	2,72	2,99	0,13	0,12	0,10	0,09	0,12	0,10	18,11	23,03
Mining and quarrying	1,00	1,06	0,11	0,21	0,07	0,15	0,85	0,31	8,50	9,16
Manufacturing	3,89	4,10	0,11	0,11	0,08	0,07	0,41	0,56	8,44	8,23
Electricity, gas and water supply	0,59	0,60	0,15	0,19	0,10	0,14	0,13	0,34	14,45	13,80
Construction	8,33	6,19	0,05	0,06	0,04	0,05	0,09	0,14	17,45	15,12
Trade	12,53	12,60	0,06	0,05	0,04	0,04	0,27	0,23	10,19	9,74
Transport, storage and communication	1,72	1,81	0,15	0,14	0,12	0,10	0,22	0,41	39,55	44,07
Real estate and other business services, excluding financial intermediation and insurance	1,16	1,24	0,18	0,22	0,15	0,18	0,18	0,14	26,64	27,62
Community, social and personal services industry, excluding government institutions	2,31	2,75	0,12	0,14	0,10	0,12	0,14	0,15	40,20	41,86
All Industries	2,93	3,08	0,10	0,11	0,07	0,08	0,31	0,32	11,21	10,97

¹ Turnover / book value of fixed assets and intangible assets at the end of the financial year

² Net profit before providing for company tax / turnover

³ Net profit after providing for company tax (Net profit before providing for company tax *minus* company tax paid or provided for during the financial year) / turnover

⁴ Total dividends paid / Net profit after providing for company tax

⁵ Turnover / closing value of inventories

Table 11 - Comparison of selected operating ratios between 2005 and 2006 (concluded)

Industry	Net Profit before tax / Fixed Assets ¹		Net profit after tax / Fixed Assets ²		Company tax / Net profit ³		Total capital expenditure / Fixed assets ⁴		Capital expenditure on new assets / Fixed assets ⁵	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
Forestry and fishing	0,36	0,35	0,27	0,26	0,27	0,26	0,15	0,17	0,14	0,13
Mining and quarrying	0,11	0,22	0,07	0,16	0,36	0,26	0,21	0,19	0,16	0,14
Manufacturing	0,42	0,45	0,30	0,30	0,28	0,33	0,26	0,24	0,20	0,18
Electricity, gas and water supply	0,09	0,11	0,06	0,08	0,34	0,27	0,14	0,17	0,14	0,17
Construction	0,44	0,38	0,34	0,29	0,22	0,23	0,26	0,30	0,22	0,23
Trade	0,69	0,68	0,49	0,50	0,28	0,27	0,25	0,24	0,18	0,19
Transport, storage and communication	0,26	0,26	0,20	0,18	0,25	0,29	0,20	0,23	0,17	0,19
Real estate and other business services, excluding financial intermediation and insurance	0,21	0,27	0,18	0,22	0,16	0,19	0,08	0,14	0,06	0,09
Community, social and personal services industry, excluding government institutions	0,28	0,39	0,23	0,33	0,20	0,17	0,13	0,23	0,10	0,12
All Industries	0,29	0,33	0,21	0,24	0,25	0,27	0,18	0,20	0,14	0,15

¹ Net profit before providing for company tax / book value of fixed assets and intangible assets at the end of the financial year

² Net profit after providing for company tax / book value of fixed assets and intangible assets at the end of the financial year

³ Company tax paid or provided for during the financial year / Net profit before providing for company tax

⁴ Capital expenditure on new and existing assets / book value of fixed assets and intangible assets at the end of the financial year

⁵ Capital expenditure on new assets / book value of fixed assets and intangible assets at the end of the financial year

Technical notes

Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit

= lower 95% confidence limit of a population parameter
= estimate – 1,96* standard error (estimate);

and

Upper limit

= upper 95% confidence limit of a population parameter
= estimate + 1,96* standard error (estimate).

Standard error (SE)

Standard error = $\frac{\text{Upper limit (R million)} - \text{Lower limit (R million)}}{2 * 1,96}$

Relative standard error (RSE)

$RSE = \frac{SE(\text{estimate}) * 100}{\text{estimate}}$

Since the estimates in this publication are based on information obtained from a sample drawn from units in the surveyed population, the estimates are subject to sampling variability. That is, they may differ from the figures that would have been produced if all units had been included in the survey.

One measure of the likely difference is given by the standard error (SE), which indicates the extent to which an estimate might have varied by chance because only a sample of units was included. The relative standard error (RSE) provides an immediate indication of the percentage errors likely to have occurred due to sampling, and thus avoids the need to refer to the size of the estimate.

Neyman optimal allocation

Enterprises on the BSF are placed into strata, since a stratified sample design is used. Each stratum contains two parts of information, viz. the industrial sector (primary stratum) to which an enterprise belongs and the size group (secondary stratum) to which an enterprise is assigned. The industrial sector is derived from the SIC (Standard Industrial Classification) variable and the size group based on the measure of size (turnover). The Neyman optimal allocation formula used to allocate samples to each stratum is given by the formula below:

$$n_h = \frac{N_h S_h}{\sum N_h S_h}$$

where N_h and S_h are the stratum population size and the stratum standard deviation, respectively.

Table A - Estimates of turnover by industry within 95% confidence limits: 2005 and 2006

Industry	2005				2006			
	Lower limit R million	Estimate ¹ R million	Upper limit R million	RSE	Lower limit R million	Estimate ² R million	Upper limit R million	RSE
Forestry and fishing	7 471	7 880	8 290	2,65	8 085	8 798	9 508	4,12
Mining and quarrying	164 120	164 988	165 854	0,26	202 850	203 467	204 084	0,15
Manufacturing	898 552	912 050	925 548	0,75	993 856	1 006 079	1 018 300	0,61
Electricity, gas and water supply	43 596	43 869	44 144	0,31	47 752	47 870	47 989	0,12
Construction	108 957	114 722	120 486	2,56	134 976	141 378	147 780	2,31
Trade	1 029 816	1 107 593	1 185 371	3,58	1 261 044	1 304 458	1 347 873	1,69
Transport, storage and communication	240 411	244 990	249 569	0,95	279 049	281 810	284 571	0,50
Real estate and other business services, excluding financial intermediation and insurance	264 250	303 685	343 118	6,62	317 735	345 499	373 263	4,10
Community, social and personal services industry, excluding government institutions	73 474	79 233	84 991	3,70	85 202	90 301	95 398	2,88

¹ Revised

² Preliminary

Table B –Turnover by industry for 2005 and 2006

Industry	2005		2006		Percentage change between 2005 and 2006
	R million ¹	Percentage of total turnover	R million ²	Percentage of total turnover	
Forestry and fishing	7 880	0,3	8 798	0,3	11,6
Mining and quarrying	164 988	5,5	203 467	5,9	23,3
Manufacturing	912 050	30,6	1 006 079	29,3	10,3
Electricity, gas and water supply	43 869	1,5	47 870	1,4	9,1
Construction	114 722	3,9	141 378	4,1	23,2
Trade	1 107 593	37,2	1 304 458	38,0	17,8
Transport, storage and communication	244 990	8,2	281 810	8,2	15,0
Real estate and other business services, excluding financial intermediation and insurance	303 685	10,2	345 499	10,1	13,8
Community, social and personal services industry, excluding government institutions	79 233	2,7	90 301	2,6	14,0
Total	2 979 010	100,0	3 429 660	100,0	15,1

¹ Revised² Preliminary

Classification of industries

The industries covered in this publication were classified according to the Standard Industrial Classification of all Economic Activities (SIC), fifth edition (see table C). It is based on the third revision of the International Standard Industrial Classification of all Economic Activities (ISIC), with suitable adaptations for local conditions. For the convenience of users, an abbreviated version of the SIC covered by the survey is duplicated in this statistical release for easy reference.

Table C - Standard Industrial Classification of All Economic Activities (SIC), Fifth edition, January 1993

Title of category	Major division	Division
Forestry and fishing	1	
Forestry, logging and related services		12
Fishing, operation of fish hatcheries and fish farms		13
Mining and quarrying	2	
Mining of coal and lignite		21
Extraction of crude petroleum and natural gas; service activities incidental to oil and gas extraction, excluding surveying		22
Mining of gold and uranium ore		23
Mining of metal ores, except gold and uranium		24
Other mining and quarrying		25
Services activities incidental to mining of minerals		29
Manufacturing	3	
Manufacture of food products, beverages and tobacco products		30
Manufacture of textiles, clothing and leather goods		31
Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials; manufacture of paper and paper products; publishing, printing and reproduction of recorded media		32
Manufacture of coke, refined petroleum products and nuclear fuel; manufacture of chemicals and chemical products; manufacture of rubber and plastic products		33
Manufacture of other non-metallic mineral products		34
Manufacture of basic metals, fabricated metal products, machinery and equipment and of office, accounting and computing machinery		35
Manufacture of electrical machinery and apparatus not elsewhere classified		36
Manufacture of radio, television and communication equipment and apparatus and of medical, precision and optical instruments, watches and clocks		37
Manufacture of transport equipment		38
Manufacture of furniture; manufacturing not elsewhere classified; recycling		39
Electricity, gas and water supply	4	
Electricity, gas, steam and hot water supply		41
Collection, purification and distribution of water		42
Construction	5	
Wholesale and retail trade; repair of motor vehicles, motor cycles and personal and household goods; catering and accommodation	6	
Wholesale and commission trade, except of motor vehicles and motor cycles		61
Retail trade, except of motor vehicles and motor cycles; repair of personal household goods		62
Sale, maintenance and repair of motor vehicles and motor cycles; retail trade in automotive fuel		63
Catering and accommodation		64

Table C - Standard Industrial Classification of All Economic Activities (SIC), Fifth edition, January 1993 (concluded)

Title of category	Major division	Division
Transport, storage and communication	7	
Land transport; transport via pipelines		71
Water transport		72
Air transport		73
Supporting and auxiliary transport activities; activities of travel agencies		74
Post and telecommunications (including cellular service providers)		75
Financial intermediation, insurance, real estate and business services	8	
Activities auxiliary to financial intermediation		83
Real estate activities		84
Renting of machinery and equipment, without operator, and of personal and household goods		85
Computer and related activities		86
Research and development		87
Other business activities		88
Community, social and personal services	9	
Health and social work		93
Other community, social and personal service activities		94
Activities of membership organisations not elsewhere classified		95
Recreational, cultural and sporting activities		96
Other service activities		99

Explanatory notes

Introduction	<p>Stats SA conducted an annual economic activity survey in 2006 to collect a range of financial statistics in respect of enterprises for the following industries: forestry and fishing, mining and quarrying, manufacturing, electricity, gas and water supply, trade, real estate and other business services (only activities auxiliary to financial intermediation) and community, social and personal services (excluding government institutions). Data were collected via the large sample surveys of businesses classified to the following industries: personal services (excluding government institutions) and real estate and other business services (excluding financial intermediation, insurance and activities auxiliary to financial intermediation). The survey is designed to supply information on selected income and expenditure items, capital expenditure on new and existing assets and the book value of fixed and intangible assets at the end of the financial year. Information is collected for the financial years of enterprises that ended on any date between 1 July 2005 and 30 June 2006. The statistical release contains information regarding:</p> <ul style="list-style-type: none"> • income and expenditure items; • inventories; • net profit before providing for company tax and dividends; • company tax paid or provided for during the financial year; • dividends received and dividends paid or provided for during the financial year; • net profit after tax; • capital expenditure on new assets; • capital expenditure on land and existing assets; • book value of fixed and intangible assets at the end of the financial year; and • selected operating ratios.
Purpose of the survey	<p>The purpose of the AFS is to derive a set of measures of industry performance based on information available from the financial accounts of enterprises. Results of the survey are used to compile estimates of the annual Gross Domestic Product (GDP) and its components. The statistics from the AFS can also be used by government departments and the private sector in analyses of the comparative performance of industries. Enterprises can assess their own performance against that of their industry, in terms of a range of operating ratios. The results of the <i>Annual financial statistics survey</i> are published annually.</p>
Scope of the survey	<p>The AFS and the large sample surveys cover financial statistics of the following industries according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>:</p> <ul style="list-style-type: none"> • forestry and fishing; • mining and quarrying; • manufacturing; • electricity, gas and water supply; • construction; • trade; • transport, storage and communication; • real estate and business services (excluding financial intermediation and insurance, but including activities auxiliary to financial intermediation); and • community, social and personal services (excluding general government institutions).
Classification	<p>The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>, was used to classify the enterprises in the survey. The SIC is based on the <i>1990 International Standard Industrial Classification of all Economic Activities (ISIC)</i> with suitable adaptations for local conditions. Statistics in this publication are only presented at SIC major division (one digit) level.</p>
Statistical unit	<p>The statistical unit for the collection of information in this survey is the enterprise, defined as a legal unit (or combination of legal units) that includes and directly controls all functions necessary to carry out its production activities.</p>

Survey methodology and design

The survey is conducted annually. Fax reminders and telephone calls are used to follow up non-respondents. A stratified random sample design, based on business turnover as recorded on the Business Sampling Frame (BSF), was used and a sample of about 17 000 enterprises was drawn. All enterprises are first stratified by the predominant type of activity according to the SIC, then by size using turnover as a measure of size. Four size groups were specified for each industry. All enterprises in the size group representing the largest enterprises according to turnover were selected. These large enterprises accounted for about 54% of the total sample. For medium and small enterprises, samples were drawn by randomly selecting the allocated number of enterprises within the other size groups and each industry. The data reported by enterprises in the sample are weighted to represent all enterprises in the population. **Weights for size groups 2 to 4 can be large due to sample design and non-response.**

Main reasons for fluctuations

Differences can occur due to different sampling frames used, differences in the structures of the samples and improvement in the classification of enterprises to different industries.

Classification of enterprises is based on the principal or main activity of an economic entity, i.e. the activity that contributes most to the value added of the entity or the activity of which the value added exceeds that of any other activity of the entity.

Differences in **accounting policy** and practices across businesses and industries can also lead to some inconsistencies in the data used to compile the estimates. While much of the accounting process is subject to standards, there remains a great deal of flexibility available to businesses in the accounting policies and practices they adopt.

The imprecision due to **sampling variability**, which is measured by the standard error, is not to be confused with inaccuracies that may occur because of inadequacies in available sources from which the population frame was compiled, imperfections in reporting by providers, errors made in collection and errors made in processing data. Inaccuracies of this kind are collectively referred to as non-sampling error and they may occur in any enumeration, whether it be a full count or a sample.

While it is not possible to quantify non-sampling error, every effort is made to assist businesses to complete questionnaires accurately. Efficient and effective operating procedures and systems are used to compile the statistics.

Opening (2006) and closing (2005) values of inventory and book values of fixed and intangible assets do not necessarily correspond due to non-overlapping enterprises selected for size groups 2, 3 and 4 in the two samples. Thus, differences in closing 2005 values and opening 2006 values will be reflected in all industries.

The above factors are not meant to imply that analysis based on this data should be avoided, only that they should be borne in mind when interpreting the data presented in this publication.

DTI cut-off points**Table D – Cut-off points for the various size groups by industry**

Industry	Large enterprises	Medium enterprises	Small enterprises
Forestry and fishing	Turnover >R 5 mill	Turnover > R 3 mill, Turnover ≤ R 5 mill	Turnover ≤ R 3 mill
Mining and quarrying	Turnover >R 39 mill	Turnover > R 10 mill, Turnover ≤ R 39 mill	Turnover ≤ R 10 mill
Manufacturing	Turnover >R 51 mill	Turnover > R 13 mill, Turnover ≤ R 51 mill	Turnover ≤ R 13 mill
Electricity, gas and water supply	Turnover >R 51 mill	Turnover > R 13 mill, Turnover ≤ R 51 mill	Turnover ≤ R 13 mill
Construction	Turnover >R 26 mill	Turnover > R 6 mill, Turnover ≤ R 26 mill	Turnover ≤ R 6 mill
Wholesale trade	Turnover >R 64 mill	Turnover > R 32 mill, Turnover ≤ R 64 mill	Turnover ≤ R 32 mill
Retail and motor trade	Turnover >R 39 mill	Turnover > R 19 mill, Turnover ≤ R 39 mill	Turnover ≤ R 19 mill
Accommodation and catering trade	Turnover >R 13 mill	Turnover > R 6 mill, Turnover ≤ R 13 mill	Turnover ≤ R 6 mill
Transport, storage and communication	Turnover >R 26 mill	Turnover > R 13 mill, Turnover ≤ R 26 mill	Turnover ≤ R 13 mill
Real estate and other business services (excluding financial intermediation and insurance)	Turnover >R 26 mill	Turnover > R 13 mill, Turnover ≤ R 26 mill	Turnover ≤ R 13 mill
Community, social and personal services (excluding government institutions)	Turnover >R 13 mill	Turnover > R 6 mill, Turnover ≤ R 13 mill	Turnover ≤ R 6 mill

Source: National Small Business Amendment Bill - DTI 2003

Comparison of results with other surveys

Comparison with other internal Stats SA surveys may not necessarily be comparable due to:

- Classification differences between survey periods;
- Restructuring of businesses;
- Different sampling frames;
- Different cut-off points for size groups; and
- Different sampling methodology and sampling specifications.

Rounding

Where figures have been rounded, discrepancies may occur between the sums of the component items and totals. Published percentages and ratios are calculated prior to rounding of figures and therefore some discrepancies may occur between those percentages and those that could be calculated from rounded figures.

Symbols and abbreviations

AFS	Annual Financial Statistics
BSF	Business Sampling Frame
EAS	Economic Activity Survey
GDP	Gross Domestic Product
ISIC	International Standard Industrial Classification
SARS	South African Revenue Service
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
VAT	Value-added tax
..	Data not available

Glossary

Book value of fixed assets and intangible assets	<p>Book value of fixed assets and intangible assets at the end of the financial year includes:</p> <ul style="list-style-type: none"> • land; • residential buildings and non-residential buildings; • construction works, roads and parking areas; • computers and other information technology equipment; • motor vehicles and other transport equipment; • plant, machinery and other office equipment; and • intangible non-produced assets.
Capital expenditure on new assets	<p>Capital expenditure on new assets includes:</p> <ul style="list-style-type: none"> • the erection of new buildings and works, additions to and alterations of existing buildings and works; • capital work in progress capitalised; • new plant and machinery, vehicles and equipment; and • used plant and machinery, which was imported by or on behalf of the enterprise whether paid to outside contractors/concerns, or which was done by the enterprise itself.
Company tax brought into account	<p>Company tax brought into account consists of taxes on incomes, profits and capital gains, excluding value-added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.</p>
Dividends paid	<p>Dividends paid include cash dividends and other dividends such as capitalisation issues or scrip dividends or capitalisation shares.</p>
Enterprise	<p>An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
Government institutions	<p>The AFS excludes government institutions which consist of:</p> <ul style="list-style-type: none"> • National Government; • Provincial government; • Local government; • Extra budgetary accounts and funds; and • Higher education institutions.
Industry	<p>An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>.</p>
Inventories	<p>Inventories at year end include:</p> <ul style="list-style-type: none"> • raw materials or materials for processing, packaging materials, fuel and consumable and maintenance stores; • work in progress (partially completed); and • finished goods (own manufactures) and finished goods not produced by the enterprise but purchased for resale.
Net profit after tax	<p>Net profit after tax is net profit or loss less company tax paid or provided for during the financial year.</p>
Net profit before providing for company tax and dividends	<p>Net profit before providing for company tax and dividends is calculated as total income less total expenditure less opening value of inventories plus closing value of inventories.</p>

Other expenditure

Other expenditure includes:

- audit and other professional business services expenditure;
- commission expenses;
- donations, bursaries and sponsorship;
- mineral rights leases;
- staff training expenditure; and
- subcontractors paid (including employment brokers).

Public corporations

This publication is based on a sample drawn from the Business Sampling Frame (BSF) of Stats SA, which consists of value added tax and income tax paying units.

Public corporations, which are classified in the industries covered by the AFS 2006 survey, are included in the estimates.

Purchases

Purchases include:

- raw materials, components, etc. used in production;
- fuels for off-road vehicles;
- spare parts and building materials; and
- purchases and transfers-in of factored goods, intermediate products and partially completed goods from related enterprises.

Rental of land, buildings and other structures

Rental of land, buildings and other structures includes water and electricity services paid.

Salaries and wages

Salaries and wages include:

- salaries and/or fees paid to directors, executives and managers;
- commissions paid;
- employer's contribution to pension, provident, medical aid, sick pay and other funds;
- payments made from South Africa to employers or employees based abroad;
- payments for all types of leave;
- incentive payments for piecework or profit-sharing schemes;
- fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cell phone allowances;
- allowances and penalty payments;
- value of any salary sacrificed;
- severance, termination and redundancy payments to staff;
- bonuses; and
- payments that were made during the reference period but relating to other pay periods for which no previous provision was made, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Differences between the estimates published in the Quarterly Employment Survey (QES, P0277) and the AFS 2006 are mainly due to the following:

- QES only collects from employing businesses, not individuals and partnerships, whereas AFS collects data from employing businesses, individuals and partnerships;
- the values reported to AFS consist of labour costs and include both contract and permanent personnel, whereas the permanent staff payroll is used to obtain data for QES; and
- AFS collects information for the period where the financial year-end of an enterprise falls on any date between July 2005 and June 2006.

Adjustments are made by enterprises at year end, which can differ from the data collected by QES quarterly from the payroll records of the enterprise.

Security services

Security services includes:

- fees paid to contracted security companies;
- electronic security systems such as alarms and surveillance cameras; and
- Information technology security systems.

Total income

Total income includes:

- sales of goods and income from services rendered;
- income from mineral rights leases;
- income from rental and leasing of land, buildings and other structures;
- income from leasing and hiring of plant, machinery;
- income from leasing and hiring of motor vehicles;
- interest received;
- dividends received;
- royalties, franchise fees, copyright, trade names and trade-and patent rights received;
- subsidies and incentives received from government;
- profit from redemption, liquidation or revaluation of liabilities, at a value lower than the book value;
- profit from the sale or realisation for cash or revaluation of assets; and
- other income.

Turnover

Turnover includes:

- the value of sales;
- amounts received for work done;
- amounts received for services rendered;
- rent and or lease payments received for land and buildings; and
- rent, leasing and hiring received for machinery, vehicles and other equipment.

Turnover excludes:

- value-added tax (VAT);
- net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange);
- export freight charges;
- interest received; and
- excise duty.

Turnover for only South African-based activities of the enterprise is reflected in this publication, i.e. turnover derived for activities conducted within South African geographical borders was collected.

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Enquiries

Telephone number: 012 310 8600/8390/8351/4892/8496/8095 (user information services)
012 310 8522/8904 (technical enquiries)
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012 310 4883/4885/8018 (library)

Fax number: 012 310 2129 (technical enquiries)

email: Renschap@statssa.gov.za (technical enquiries)
info@statssa.gov.za (user information services)
distribution@statssa.gov.za (orders)

Postal address: Private Bag X44, Pretoria, 0001

Produced by Statistics South Africa