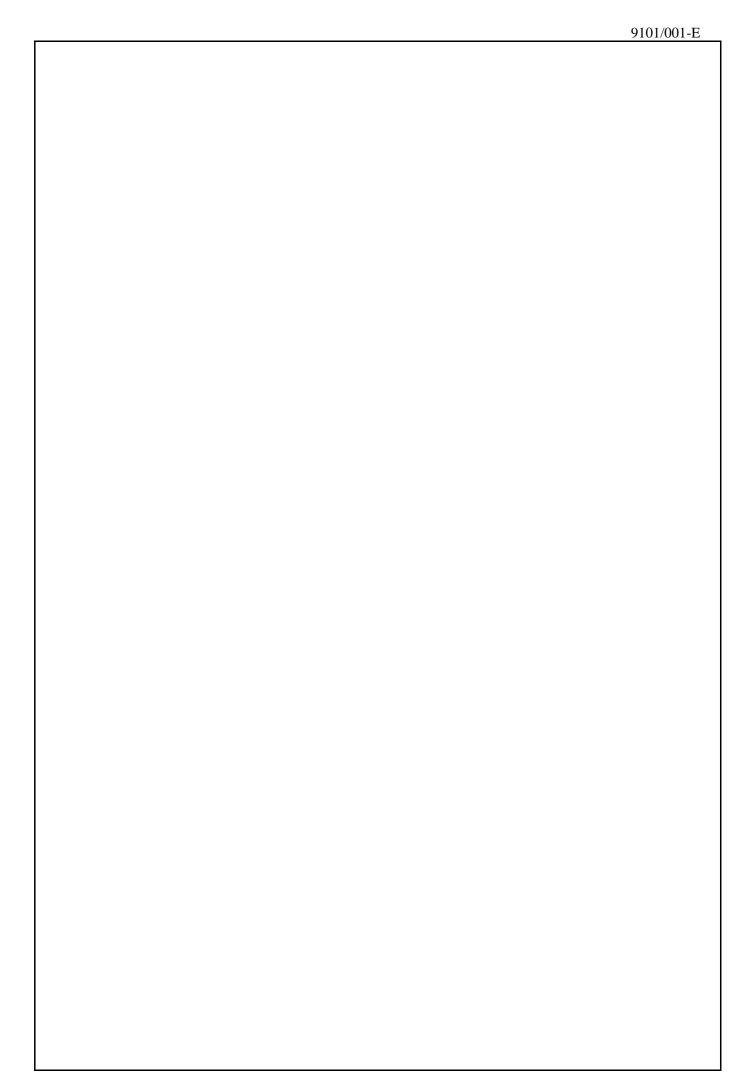
SURVEY OF ACTUAL AND EXPECTED CAPITAL EXPENDITURE OF THE NATIONAL GOVERNMENT, PROVINCIAL GOVERNMENT AND THE EXTRABUDGETARY FUNDS: 2005



♦ When contacting Stats SA please quote this nu	number
↑ Please correct any errors in the above address	s label
Extra-budgetary funds is an annual survey covering used to furnish the private and public sectors with vit	diture of the National Government, Provincial Governments and g the public sector in South Africa. The results of this survey are vital new capital works information. The results will be published and Expected Capital Expenditure of the Public Sector.
-	ection 16 of the Statistics Act, 1999 (Act No. 6 of 1999). returning this questionnaire by the due date. The provision
Confidentiality	
According to Section 17 of the Statistics Act, 1999 confidential to Statistics South Africa (Stats SA).	O (Act No. 6 of 1999) your completed questionnaire remains
Due date Please complete this questionnaire and return it i Statistics South Africa not later than 31 Octobe your use to consult in case of a query.	in the enclosed business reply service envelope or fax it to er 2005. Stats SA recommend that you retain a copy for
Help available If you experience problems in completing this meeting the due date, please contact:	is questionnaire, or find that you may have difficulty in
• Contact persons Hellen Maisela / Bruce Pl	Platt • Postal address: Statistics South Africa
• Telephone number (012) 310 2931 / 310 8673	
• Fax number (012) 310 8332 / 321 7423	
• Email address brucep@statssa.gov.za	0001
Person whom Stats SA should contact if any as	queries arise regarding the completed questionnaire.
Name	Telephone number ()
Position or title	Fax number ()
Signature	Email address
Date	Cellular telephone



Please note

For this survey:

- When providing estimates in respect of expected capital expenditure, please take into account all factors which may influence the figures, for example the effect of specific policies and inflation. The respondents retain the right to revise their estimates.
- Provide estimates of capital expenditure at current prices (year 2005 prices).
- Capital expenditure includes all expenditure on construction works, land and existing buildings, fees payable to architects, engineers and other professional enterprises (firms) relating to the different construction items, machinery and equipment, computer hardware and software and capital expenditure financed from loans or grants received from other public institutions.
- Capital expenditure excludes loans granted to other institutions.
- Where expenditure on a specific project (such as roads) extends beyond the municipal boundary, furnish an estimated apportionment of the amounts between the municipalities or towns concerned.
- Indicate all monetary values **in rand thousands** (R'000). Where the values in your accounts are not expressed in thousands, round them off to the nearest rand thousand.

Part 1 – Actual and expected capital expenditure

Note

- Only complete what is applicable to your institution.
- **Total capital expenditure:** Total capital expenditure on construction work in the relevant financial year.
- **Total allocation to private construction firms:** Indicate only that part of the capital expenditure that has been allocated to the private construction industry.

Type of capital expenditure

Actual capital expenditure for the financial year ended 31 March 2005

Total capital expenditure

R'000

Total
allocation to
private
construction
firms
R'000

1. CONSTRUCTION WORK

Include

- New construction works completed.
- Expenditure on improvements which are generally regarded as capital expenditure.
- Expenditure on works under construction (work in progress).

Exclude

Repairs and maintenance.

1.1 Residential buildings

Include

• Houses, flats, hostels and other accommodation.

Must correspond with page 20, column 1, residential buildings, total construction works, (question 15)

1.2 Non-residential buildings

Include

• Offices, clinics, hospitals, restaurants and hotels.

Must correspond with page 20, column 2, non-residential buildings, total construction works, (question 15)

the financia	l expenditure for l year ending ch 2006	Expected capital the financial 31 Marc	year ending	Expected capital exfinancial years 31 Marc	ear ending
Total capital expenditure	Total allocation to private construction	Total capital expenditure	Total allocation to private construction	Total capital expenditure	Total allocation to private construction
R'000	firms R'000	R'000	firms R'000	R'000	firms R'000
Must correspond with page 22, column 1,		Must correspond with page 24, column 1,		Must correspond with page 26, column 1,	
with page 22, column 1, residential buildings, total		with page 24, column 1, residential buildings, total		with page 26, column 1, residential buildings, total	
with page 22, column 1, residential		with page 24, column 1, residential		with page 26, column 1, residential	
with page 22, column 1, residential buildings, total construction works,		with page 24, column 1, residential buildings, total construction works,		with page 26, column 1, residential buildings, total construction works,	
with page 22, column 1, residential buildings, total construction works, (question 16)		with page 24, column 1, residential buildings, total construction works,		with page 26, column 1, residential buildings, total construction works,	
column 1, residential buildings, total construction works, (question 16) Must correspond with page 22,		with page 24, column 1, residential buildings, total construction works, (question 17) Must correspond with page 24,		with page 26, column 1, residential buildings, total construction works, (question 18) Must correspond with page 26,	

	Actual capital expenditure for financial year ended 31 March 2005	
Type of capital expenditure	Total capital expenditure	Total allocation to private construction firms R'000
1.3 Roads, streets and bridges		
Expenditure on improvements that can be regarded as capital works e.g. resurfacing of roads, building of national and provincial roads.	Must correspond with page 21, column 1, roads, streets and bridges, total construction works, (question 15)	
1.4 Water schemes and other water works		
1.4.1 Dams and reservoirs		
1.4.2 Canals, pipelines and tunnels		
1.4.3 Other		
Water schemes, water purification works.		
1.5 Total capital expenditure on water		
schemes and other water works (Questions 1.4.1 to 1.4.3)		
	Must correspond with page 21, column 2, water schemes and other water works, total construction works, (question 15)	

31 Marc	expenditure for year ending ch 2006	Expected capital the financial y 31 March	year ending	Expected capital exfinancial years 31 Marc	ear ending
Total capital expenditure R'000	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000
Must correspond		Must correspond			
with page 23,		with page 25,		Must correspond	
column 1,		column 1,		with page 27,	
roads, streets		other roads,		column 1,	
and bridges,		streets and		roads, streets and	
total		bridges, total		bridges, total	
construction		construction		construction	
works,		works,		works,	
(question 16)		(question 17)		(question 18)	
Must		Must		Must	
correspond		correspond		correspond	
correspond with page 23,		correspond with page 25,		correspond with page 27,	
correspond with page 23, column 2,		correspond with page 25, column 2,		correspond with page 27, column 2,	
correspond with page 23, column 2, water		correspond with page 25, column 2, water		correspond with page 27, column 2, water	
correspond with page 23, column 2, water schemes and		correspond with page 25, column 2, water schemes and		correspond with page 27, column 2, water schemes and	
correspond with page 23, column 2, water schemes and other water		correspond with page 25, column 2, water schemes and other water		correspond with page 27, column 2, water schemes and other water	
correspond with page 23, column 2, water schemes and other water works, total		correspond with page 25, column 2, water schemes and other water works, total		correspond with page 27, column 2, water schemes and other water works, total	
correspond with page 23, column 2, water schemes and other water works, total construction		correspond with page 25, column 2, water schemes and other water works, total construction		correspond with page 27, column 2, water schemes and other water works, total construction	
correspond with page 23, column 2, water schemes and other water works, total		correspond with page 25, column 2, water schemes and other water works, total		correspond with page 27, column 2, water schemes and other water works, total	

	Actual capital exp financial ye 31 Marc	ear ended
Type of capital expenditure	Total capital expenditure	Total allocation to private construction firms R'000
		11 000
1.6 Sewerage and sanitation	Must correspond with page 21, column 3, sewerage and sanitation, total construction works, (question 15)	
1.7 Electricity supply		
Electricity networks.	Must correspond with page 21, column 4, electricity supply, total construction works, (question 15)	
1.8 Other construction works		
Airports, ports, parking sites, afforestation and improvement of sports facilities.	Must correspond with page 21, column 5, other construction works, total construction works, (question 15)	

Total capital expenditure R'000	Total allocation to private construction firms	Total capital expenditure	Total allocation to		Total
	R'000	R'000	private construction firms R'000	Total capital expenditure R'000	allocation to private construction firms
Must correspond					
with page 23,		Must correspond		Must correspond	
column 3,		with page 25, column 3,		with page 27, column 3,	
sewerage and		sewerage and		sewerage and	
sanitation, total		sanitation, total		sanitation, total	
construction		construction		construction	
works, (question 16)		works,		works,	
(question 16)		(question 17)		(question 18)	
Must correspond		Must correspond		Must correspond	
with page 23,		with page 25,		with page 27,	
column 4,		column 4,		column 4,	
electricity		electricity		electricity	
supply, total		supply, total		supply, total	
construction		construction		construction	
works,		works,		works,	
(question 16)		(question 17)		(question 18)	
Must		Must		Must	
correspond		correspond		correspond	
with page 23,		with page 25,		with page 27,	
column 5,		column 5,		column 5,	
other		other		other	
construction		construction		construction	
works, total		works, total		works, total	
construction		construction		construction	
works,		works,		works,	
(question 16)		(question 17)		(question 18)	

	financial	Actual capital expenditure for th financial year ended 31 March 2005		
Type of capital expenditure	Total capital expenditure	Total allocation t private constructio firms R'000		
	K 000	K*000		
1.9 Subtotal: Construction works (Questions 1.1 to 1.8)				
Exclude Questions 1.4.1, 1.4.2, and 1.4.3				
2. Expenditure on transport equipment				
3. Expenditure on major road equipment				
nclude Bulldozers, loaders etc.				
Expenditure on other machinery, equipment and furniture				
5. Expenditure on land and existing buildings				
5. Other capital expenditure				
Specify				
7. Total capital expenditure (Questions 1.9 to 6)				

Expected capital the financial 31 Marc	year ending	Expected capital the financial 31 Marc	year ending	Expected capital e financial y 31 Mare	ear ending
Total capital expenditure	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000

	Actual capital ex financial y 31 Marc	ear ended
Type of capital expenditure	Total capital expenditure	Total allocation t private constructio firms R'000
	K 000	K 000
8. Residential buildings		
Houses, flats, hostels and other accommodation.	Must correspond with page 20, column 1, residential buildings, total construction works, (question 15)	
9. Non-residential buildings		
• Offices, clinics, hospitals, restaurants and hotels.	Must correspond with page 20, column 2, non- residential buildings, total construction works, (question 15)	
10. Roads, streets and bridges		
 Expenditure on improvements that can be regarded as capital works, e.g. resurfacing of roads, building of national and provincial roads. 	Must correspond with page 21, column 1, roads, streets and bridges, total construction works, (question 15)	

the financial 31 Marc		Expected capital the financial 31 Marc	year ending	Expected capital exfinancial years	ear ending
Total capital expenditure R'000	Total allocation to private construction firms R'000	Total capital expenditure R'000	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000
Must correspond		Must correspond		Must correspond	
with page 22,		with page 24,		with page 26,	
column 1,		column 1,		column 1,	
residential		residential		residential	
buildings, total		buildings, total		buildings, total	
construction		construction		construction	
works,		works,		works,	
(question 16)		(question 17)		(question 18)	
Must		Must		Must	
correspond		correspond		correspond	
with page 22,		with page 24,		with page 26,	
column 2,		column 2,		column 2,	
non-		non-		non-	
residential		residential		residential	
buildings,		buildings,		buildings,	
total		total		total	
construction		construction		construction	
works,		works,		works,	
(question 16)		(question 17)		(question 18)	
Must		Must		Must	
correspond		correspond		correspond	
with page 23,		with page 25,		with page 27,	
column 1,		column 1,		column 1,	
roads, streets		roads, streets		roads, streets	
and bridges,		and bridges,		and bridges,	
total		total		total	
construction		construction		construction	
works,		works,		works,	
		(question 17)		(question 18)	

	Actual capital expenditure for financial year ended 31 March 2005	
Type of capital expenditure	Total capital expenditure	Total allocation to private construction firms
	R'000	R'000
11. Water schemes and other water works		
 Include Dams, reservoirs, canals, pipelines, tunnels, water schemes and water purification works. 	Must correspond with page 21, column 2, water schemes and other water works, total construction works, (question 15)	
12. Sewerage and sanitation		
	Must correspond with page 21, column 3, sewerage and sanitation, total construction works, (question 15)	
13. Electricity supply		
	Must correspond with page 21, column 4, electricity supply, total construction works, (question 15)	

the financial 31 Marc		Expected capital the financial 31 March	year ending	Expected capital exfinancial years	ear ending
Total capital expenditure	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000	Total capital expenditure	Total allocation to private construction firms R'000
Must correspond with page 23, column 2, water schemes and other water works, total construction works, (question 16)		Must correspond with page 25, column 2, water schemes and other water works, total construction works, (question 17)		Must correspond with page 27, column 2, water schemes and other water works, total construction works, (question 18)	
Must correspond with page 23, column 3, sewerage and sanitation, total construction works, (question 16)		Must correspond with page 25, column 3, sewerage and sanitation, total construction works, (question 17)		Must correspond with page 27, column 3, sewerage and sanitation, total construction works, (question 18)	
Must correspond with page 23, column 4, electricity supply, total construction works, (question 16)		Must correspond with page 25, column 4, electricity supply, total construction works, (question 17)		Must correspond with page 27, column 4, electricity supply, total construction works, (question 18)	

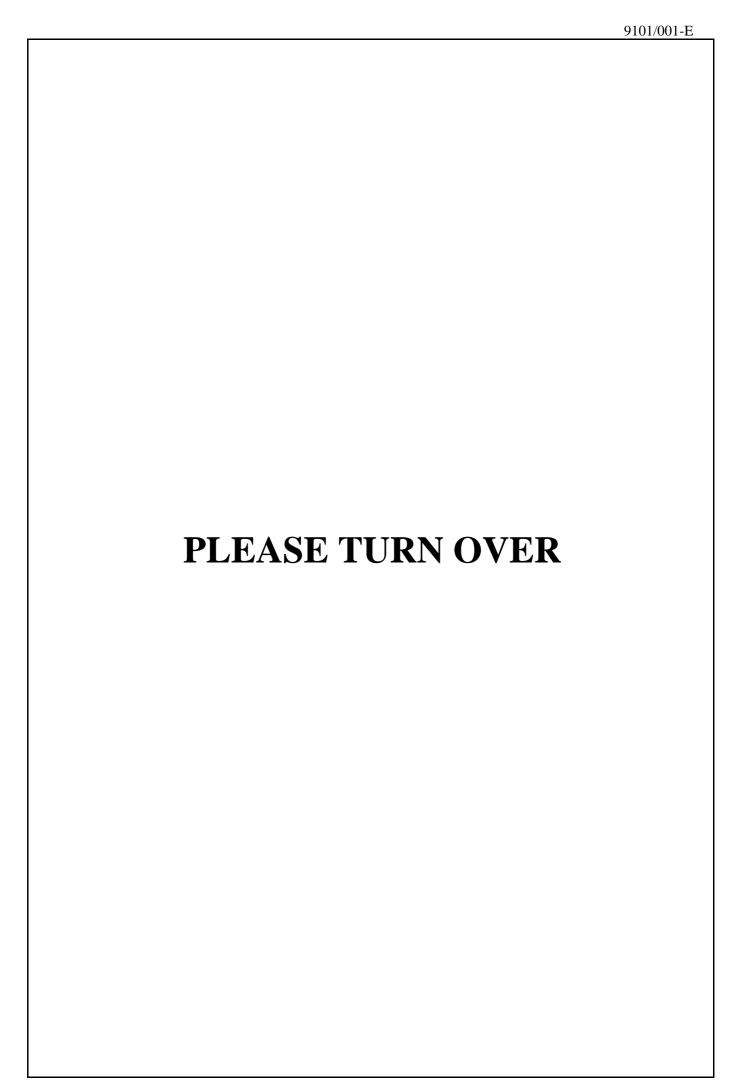
	financial	xpenditure for the year ended rch 2005
Type of capital expenditure	Total capital expenditure	Total allocation to private construction firms
	R'000	R'000
4. Other construction works		
nclude	Must correspond	
Airports, ports, parking sites,	with page 21,	
afforestation and	column 5,	
improvements of sport	other .	
facilities.	construction	
	works, total construction	
	works,	
5. Total capital expenditure on reconstruction and de projects (Questions 8 to 14)		
	velopment	

Expected capital the financial 31 Marc	year ending	Expected capital the financial y 31 March	year ending	Expected capital exfinancial years	ear ending
Total capital expenditure R'000	Total allocation to private construction firms R'000	Total capital expenditure R'000	Total allocation to private construction firms R'000	Total capital expenditure R'000	Total allocation to private construction firms R'000
Must correspond with page 23, column 5, other construction works, total construction works, (question 16)		Must correspond with page 25, column 5, other construction works, total construction works, (question 17)		Must correspond with page 27, column 5, other construction works, total construction works, (question 18)	

Part 3 – Actual and expected expenditure on construction works according to municipality or town

Note

- Separate sheets of paper should be used for every financial year, if the space provided in part 3 is not enough.
- State the actual and expected expenditure on **construction works** shown in part 1 (pages 4 to 11) and **Reconstruction and development projects** shown in part 2 (pages 12 to 17) by municipality or town.
- Please include Reconstruction and Development Projects (part 2) in the breakdown of the expenditure by municipality or town.
- Residential buildings include houses, flats, hostels and other accommodation.
- Non-residential buildings include offices, clinics, hospitals, restaurants and hotels.
- Roads, streets and bridges include the building of national and provincial roads as well as expenditure on improvements that can be regarded as capital works, e.g. resurfacing of roads.
- Water schemes and other water works include dams, reservoirs, canals, pipelines, tunnels, water schemes and water purification works.
- Electricity supply includes electricity networks and street lightning projects.
- Other construction works include airports, ports, parking sites, afforestation and improvement of sports facilities.
- Other capital expenditure refers to capital projects not adequately classified.



16. Actual expenditure on construction works for the financial year ended 31 March 2005

Municipality / Town	Residential buildings	Non-residential buildings
	R'000	R'000
•		
•		
0.		
1.		
2.		
3.		
4.		
5.		
otal construction works		
	Must correspond with the amount under the total capital expenditure column for 2005, question 1.1, page 4 and question 8, page 12.	Must correspond with the amount under the total capital expenditu column for 2005 question 1.2, page and question 9, pa

works by municipality or town

Roads, streets and bridges	Water schemes and other water works R'000	Sewerage and sanitation R'000	Electricity supply R'000	Other construction works R'000
Must correspond	Must correspond	Must correspond	Must correspond	Must correspond
with the amount under the total	with the amount	with the amount	with the amount	with the amount
capital	under the total capital	under the total capital	under the total capital	under the total capital
expenditure	expenditure	expenditure	expenditure	expenditure
column for 2005, question 1.3, page	column for 2005, question 1.5, page	column for 2005, question 1.6, page	column for 2005, question 1.7, page	column for 2005, question 1.8, page
f and question 10,	6 and question	8 and question 12,	8 and question 13,	8 and question 14,
page 12.	11, page 14.	page 14.	page 14.	page 16.

17. Expected expenditure on construction works for the financial year ended 31 March 2006

Municipality / Town	Residential buildings	Non-residential buildings
	R'000	R'000
•		
•		
0.		
1.		
2.		
3.		
4.		
5.		
otal construction works		
	Must correspond with the amount under the total capital expenditure column for 2006, question 1.1, page 5 and question 8, page 13.	Must correspond with the amount under the total capital expenditu column for 2006 question 1.2, page and question 9, pa

works by municipality or town (continued)

Roads, streets and bridges R'000	Water schemes and other water works R'000	Sewerage and sanitation R'000	Electricity supply R'000	Other construction works
R*000		R'000	K*000	R'000
Must correspond	Must correspond	Must correspond	Must correspond	Must correspond
with the amount	with the amount	with the amount	with the amount	with the amount
under the total capital	under the total capital	under the total capital	under the total capital	under the total capital
expenditure	expenditure	expenditure	expenditure	expenditure
column for 2006,	column for 2006,	column for 2006,	column for 2006,	column for 2006,
uestion 1.3, page and question 10,	question 1.5, page 7 and question	question 1.6, page 9 and question 12,	question 1.7, page 9 and question 13,	question 1.8, page 9 and question 14,
page 13.	11, page 15.	page 15.	page 15.	page 17.

18. Expected expenditure on construction works for the financial year ended **31 March 2007**

Municipality / Town	Residential buildings	Non-residential buildings
	R'000	R'000
1.		
2.		
3.		
<u>. </u>		
).		
). 		
7.		
3.		
).		
0.		
1.		
2.		
3.		
J.		
4.		
5.		
Total construction works		
	Must correspond with the amount	Must correspond with the amount
	under the total	under the total
	capital expenditure	capital expenditu
	column for 2007,	column for 2007
	question 1.1, page 5	question 1.2, page
	and question 8, page	and question 9, pag
	13.	13.

works by municipality or town (continued)

Roads, streets and bridges	Water schemes and other water works	Sewerage and sanitation	Electricity supply	Other construction works
R'000	R'000	R'000	R'000	R'000
Must correspond with the amount	Must correspond with the amount	Must correspond with the amount	Must correspond with the amount	Must correspond with the amount
under the total	under the total	under the total	under the total	under the total
capital	capital	capital	capital	capital
expenditure	expenditure	expenditure	expenditure	expenditure
olumn for 2007, uestion 1.3, page	column for 2007, question 1.5, page	column for 2007, question 1.6, page	column for 2007, question 1.7, page	column for 2007 question 1.8, page
and question 10,	7 and question	9 and question 12,	9 and question 13,	9 and question 14
page 13.	11, page 15.	page 15.	page 15.	page 17.

19. Actual expenditure on construction works for the financial year ended 31 March 2008

	Residential	Non-residential
Municipality / Town	buildings	buildings
	R'000	R'000
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
Total construction works		
	Must correspond with the amount under the total capital expenditure column for 2008, question 1.1, page 5 and question 8, page 13.	Must correspond with the amount under the total capital expenditur column for 2008, question 1.2, page and question 9, page 13.

works by municipality or town (concluded)

Roads, streets and bridges	Water schemes and other water works	Sewerage and sanitation	Electricity supply	Other construction works
R'000	R'000	R'000	R'000	R'000
Must correspond with the amount	Must correspond with the amount	Must correspond with the amount	Must correspond with the amount	Must correspond with the amount
under the total	under the total	under the total	under the total	under the total
capital expenditure	capital expenditure	capital expenditure	capital expenditure	capital expenditure
column for 2008,	column for 2008,	column for 2008,	column for 2008,	column for 2008,
juestion 1.3, page	question 1.5, page	question 1.6, page	question 1.7, page	question 1.8, page
and question 10, page 13.	7 and question 11, page 15.	9 and question 12, page 15.	9 and question 13, page 15.	9 and question 14, page 17.

Part 4 – Source of finance for capital expenditure and new construction work

	-		
Λ	_	4.	n
/ W	"	1.6	и.

• Furnish the amounts for the financing of capital expenditure as shown in part 1 and part 2, against the relevant source.

	Financing of the actual capital		expected capital expial years ending 31	
Source of finance	expenditure for the financial year ended 31 March 2005	2006	2007	2008
	R'000	R'000	R'000	R'000
20. External sources				
20.1 National government				
20.2 Financial institutions				
Banks, building societies, insurance companies and pension funds.				
20.3 Foreign loans				
20.4 Other external sources				
Specify				
21. Internal sources				
21.1 From own income				
21.2 Internal loans				
22. Total financed capital expenditure (Questions 20 to 21)				
	Must correspond with the total of question 7, p 10 and question 15, p 16, for 2005.	Must correspond with the total of question 7, p 11 and question 15, p 17, for 2006.	Must correspond with the total of question 7, p 11 and question 15, p 17, for 2007.	Must correspond with the total of question 7 p 11 and question 15, 17, for 2008.

Part 5 – Comments

23. To minimise queries from Stats SA regarding the data provided, please provide comments on:

- Any substantial increases or decreases (deviations) from your previous completed questionnaire.
- Any information you have supplied on this questionnaire.
- Changes in this institution (e.g. amalgamations).
- Any unusual circumstances affecting the data provided: and
- Any other difficulties with the completion of the questionnaire.

		••••••	
	••••••••	•••••	••••••
	•••••		•••••
4. Please provide an estimate of the time taken to o	complete this o	questionnaire.	
		_	_
Reading		hours	minutes
Collecting information		hours	minutes
Completing the questionnaire		hours	minutes

25. Please in	dicate your preferred way of reportin	g information to Stats SA.
Mail		
Fax	Fax number	
Email	Email address	

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Please retain a copy of this questionnaire for your records.
Ensure the front page is completed.
Thank you for completing this questionnaire.

For official use only			
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