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Statistician-General



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1. Introduction

The Coega Special Economic Zone is the largest Industrial Development Zone (IDZ) in Southern Africa. It was designated in 2001 and became South Africa's first IDZ. It is located in the Nelson Mandela Bay Metropolitan Municipality in the Eastern Cape province and it is strategically located on the east-west trade route to service both African and global markets. The Coega IDZ leverages public-sector investment to attract foreign and domestic direct investment in the manufacturing sector with an export orientation. The IDZ has attracted investment in the agro-processing, automotive, aquaculture, energy, metals, logistics and business process services sectors. This has advanced socioeconomic development in the Eastern Cape region through skills development, technology transfer and job creation.

Statistics South Africa (Stats SA) partnered with the Coega Special Economic Zone to conduct a survey of the zone's tenants. The main objectives of the study were to determine:

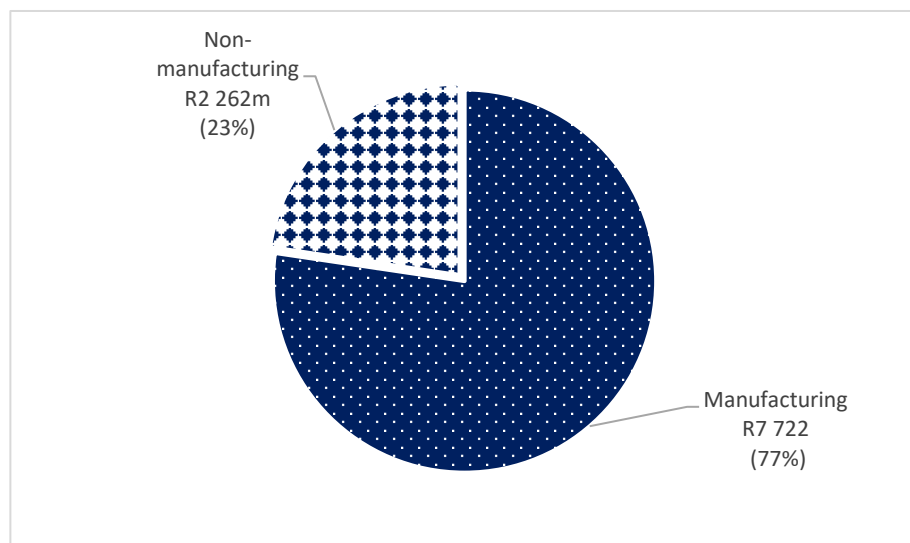
- number of employees;
- value of imports and exports;
- expenditure on investments; and
- employment levels per skills category.

The data collected are published at aggregated levels and all care was taken to preserve confidentiality in terms of section 17 of the Statistics Act, 1999 (Act No, 6 of 1999).

2. Summary of findings for the year 2018

2.1 Income

Figure 1 – Income in the Coega Special Economic Zone, 2018



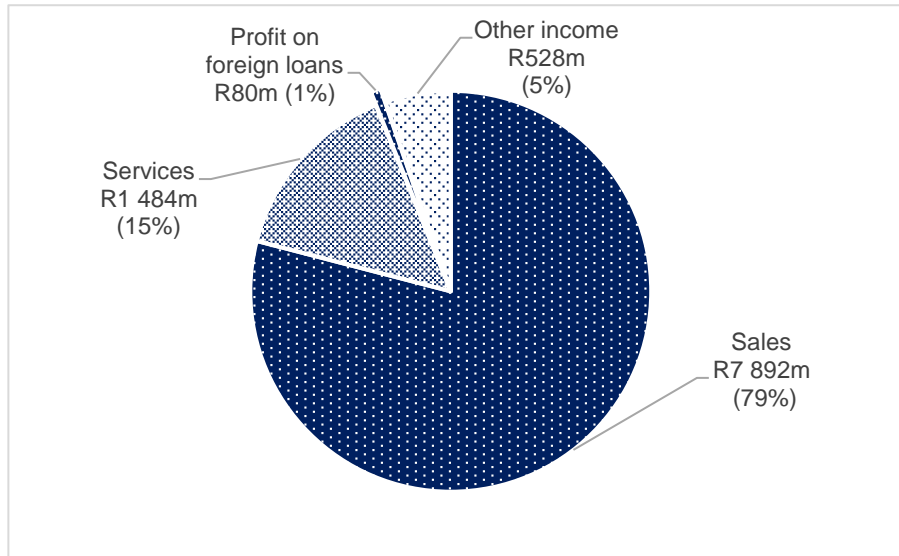
The total income in the Coega Special Economic Zone was R9 984 million. The largest contributor to the total income was 'manufacturing' (R7 722 million or 77%).

Table A – Income in the Coega Special Economic Zone, 2015 and 2018

Type of activity	2015*		2018**		Annualised %Change
	R million	% contribution	R million	% contribution	
Manufacturing	5 102	92,8	7 722	77,3	14,8
Non-manufacturing	396	7,2	2 262	22,7	78,8
Total	5 498	100	9 984	100	22,0

The total income in the Coega Special Economic Zone in 2018 was R9 984 million. The total income had an annualised increase of 22,0% over the income reported in the corresponding survey of 2015 (R5 498 million).

Figure 2 – Composition of income in the Coega Special Economic Zone, 2018



The income in the Coega Special Economic Zone in 2018 was composed mainly of 'sales of goods' (R7 892 million or 79%) and 'services' (R1 484 million or 15%).

2.2 Employment

Table B – Employment by type of activity in the Coega Special Economic Zone as at the end of June, 2015 and 2018

Type of activity	2015		2018		Annualised %Change
	Number	% contribution	Number	% contribution	
Manufacturing	2 480	86,7	2 563	53,6	1,1
Non-manufacturing	379	13,3	2 216	46,4	80,2
Grand Total	2 859	100	4 779	100	18,7

The total number of persons employed (excluding employees employed through labour brokers) in the Coega Special Economic Zone as at end of June 2018 was 4 779. Manufacturing employed the largest number of persons (2 563 or 53,6%).

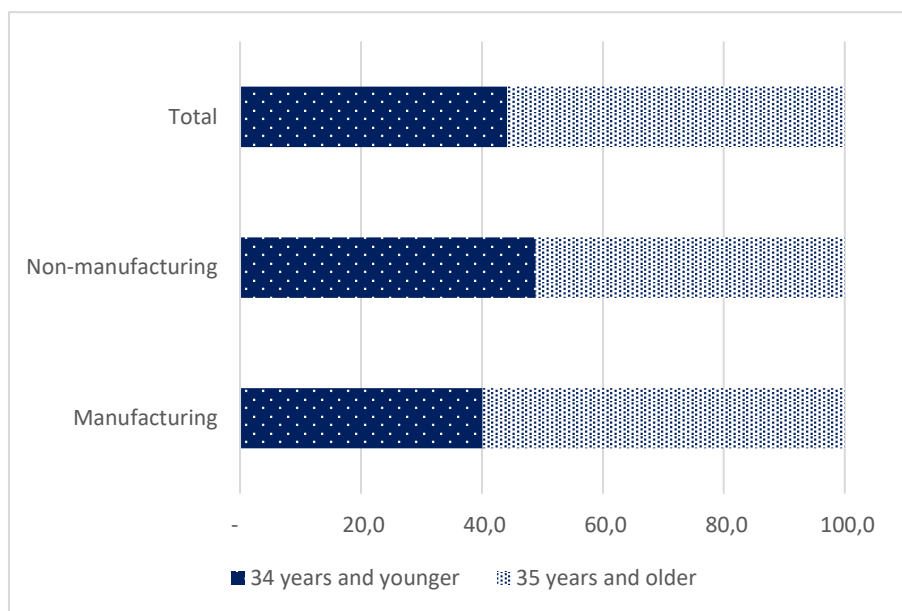
Employment increased by an annualised percentage of 18,7% (or 1 920 jobs) in 2018 as compared with the 2015 survey. Non-manufacturing gained 1 837 jobs.

Table C – Employment by gender in the Coega Special Economic Zone as at the end of June, 2015 and 2018

Gender	2015		2018		Annualised %Change
	Number	% contribution	Number	% contribution	
Female employees	709	24,8	1 562	32,7	30,1
Male employees	2 150	75,2	3 217	67,3	14,4
Grand Total	2 859	100	4 779	100	18,7

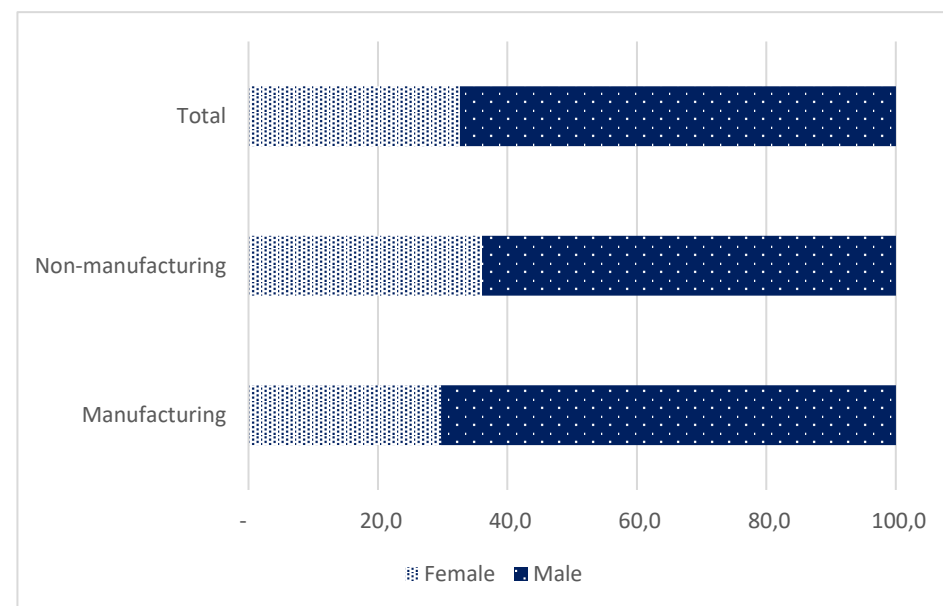
Coega Special Economic Zone employed more males than females in both 2015 and 2018. The proportion of males decreased from 75,2% in 2015 to 67,3% in 2018.

Figure 3 – Age ratios in the Coega Special Economic Zone, 2018



The proportion of youth out of the total number of persons employed in 2018 was 44% in the Coega Special Economic Zone. The type of activity with the highest proportion of employees 34 years and younger was 'non-manufacturing' (49%).

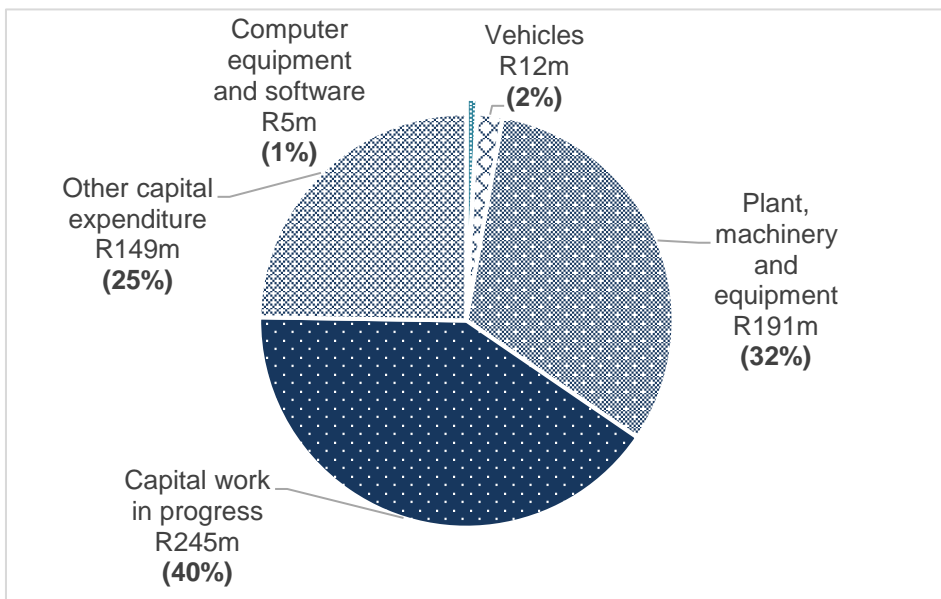
Figure 4 – Gender ratios in the Coega Special Economic Zone, 2018



Out of the total number of persons employed (excluding outsourced employees), the proportion of females was 33%. The type of activity with the highest proportion of female employees was 'non-manufacturing' (36%).

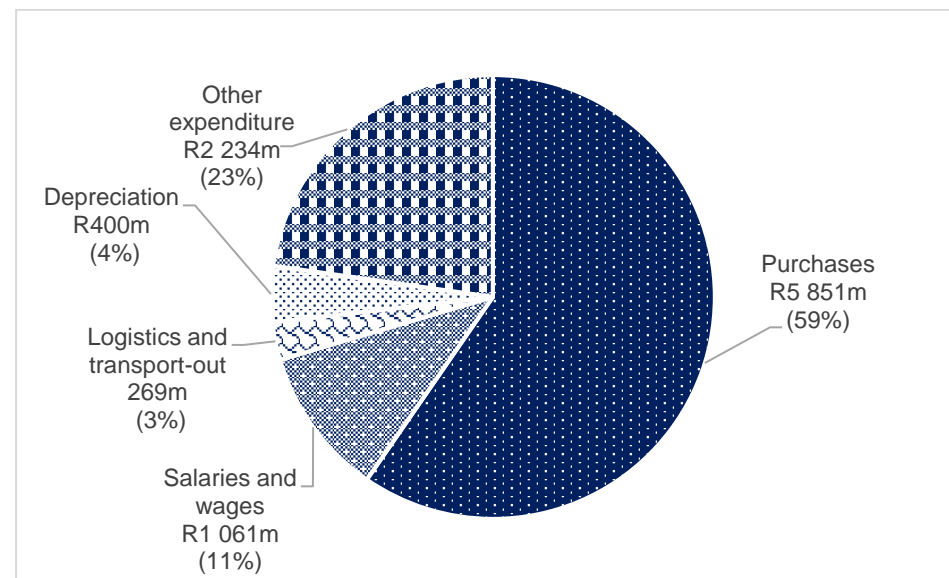
2.3 Expenditure

Figure 5 – Capital expenditure on new assets in the Coega Special Economic Zone, 2018



The total capital expenditure on new assets in the Coega Special Economic Zone 2018 was R602 million. The largest categories of capital expenditure were 'capital work in progress' (R245 million or 40%) and 'plant, machinery and equipment' (R191 million or 32%).

Figure 6 - Expenditure in the industrial development zones, 2018



The total expenditure in the Coega Special Economic Zone in 2018 was R9 815 million. The largest contributors to the total expenditure were 'purchases' (R5 851 million or 59%), 'salaries and wages' (R1 061 million or 11%) and 'depreciation' (R400 million or 4%).

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Statistician-General

3. Tables

Table 1 – Principal statistics in the Coega Special Economic Zone, 2015 and 2018

	2015 ¹	2018 ²	Annualised % change
	R million		
Total income	5 498	9 984	22,0
Total expenditure	5 894	9 815	18,5
Total value of opening inventory	673	818	6,7
Total value of closing inventory	954	1 155	6,6
Net profit before tax	-115	506	
Carrying value of assets at the end of financial year	1 548	5 402	51,7
Capital expenditure on new assets	705	602	-5,1
Salaries and wages	624	1 061	19,4
Total employees (including employees employed through labour brokers)	Number of employees		
	2 959	4 779	17,3

¹Revised figures.

²Preliminary figures.

Table 2 – Principal statistics by type of activity in the Coega Special Economic Zone, 2018²

Type of activity	Total income	Total expenditure	Total value of opening inventory	Total value of closing inventory	Net profit before tax	Total expenditure on new assets
	R million					
Manufacturing	7 722	7 614	724	975	359	472
Non-manufacturing	2 262	2 201	94	179	146	129
Total	9 984	9 815	818	1 154	505	601

²Preliminary figures.

Table 3 – Profit margin by type of activity in the Coega Special Economic Zone, 2015 and 2018

Type of activity	Turnover			Net profit after tax		Profit margin	
	2015 ¹	2018 ^{2*}	Annualised %Change	2015 ¹	2018 ^{2*}	2015 ¹	2018 ^{2*}
	R million			R million		%	
Manufacturing	4 939	7 166	13,2	-131	314	-2,7	4,4
Non-manufacturing	378	2 218	80,4	-30	94	-7,9	4,2
Total	5 317	9 384	20,8	-161	408	-3,0	4,3

¹Revised figures.

²Preliminary figures.

Table 4 – Income in the Coega Special Economic Zone, 2015 and 2018

Income items	2015 ¹	2018 ^{2*}	2015 ¹	2018 ^{2*}	Annualised % change
	R million		% contribution to total		
Sales	5 058	7 892	91,9	79,0	16,0
Services	245	1 484	4,5	14,9	82,3
Profit on foreign loans	29	80	0,5	0,8	40,2
Interest	9	35	0,2	0,4	57,3
Other income	157	493	2,9	4,9	46,4
Total income	5 498	9 984	100,0	100,0	22,0

¹Revised figures.²Preliminary figures.**Table 5 – Income by type of activity in the Coega Special Economic Zone, 2018²**

Type of activity	Sales	Services	Profit on foreign loans	Interest	Other income	Total income
	R million					
Manufacturing	7 095	71	74	29	453	7 722
Non-manufacturing	797	1 413	6	6	40	2 262
Total	7 892	1 484	80	35	493	9 984

²Preliminary figures.

Table 6 – Expenditure in the Coega Special Economic Zone, 2015 and 2018

Expenditure items	2015 ¹	2018 ^{2*}	2015 ¹	2018 ^{2*}	Annualised %Change
	R million		% contribution to total		
Purchases	3 497	5 851	59,5	59,7	18,7
Salaries and wages	624	1 061	10,6	10,8	19,4
Logistics and transport-out	262	269	4,4	2,7	0,9
Depreciation	166	400	2,8	4,1	34,1
Interest	97	475	1,6	4,8	69,8
Subcontractors	25	373	0,4	3,8	146,2
Other expenditure	1 223	1 386	20,7	14,1	4,3
Total expenditure	5 894	9 815	100,0	100,0	18,5

¹Revised figures.²Preliminary figures.

Table 7 – Expenditure by type of activity in the Coega Special Economic Zone, 2018²

Type of activity	Purchases	Salaries and wages	Logistics and transport-out	Depreciation	Interest	Subcontractors	Other expenditure	Total expenditure
	R million							
Manufacturing	5 033	653	212	187	134	362	1 033	7 614
Non-manufacturing	818	408	57	213	341	121	353	2 201
Total	5 851	1 061	269	400	475	373	1 386	9 815

²Preliminary figures.

Table 8 – Carrying value of assets at the end of the financial year in the Coega Special Economic Zone, 2015 and 2018

Type of activity	Computers, network and other IT equipment	Motor vehicles and other transport equipment	Plant, machinery & other office equipment	Intangible assets	Other assets	Total carrying value of fixed assets
	R million					
2015 ¹	17	10	951	9	561	1 548
2018 ²	21	59	4 551	161	610	5 402
Annualised %Change	7,3	80,7	68,5	161,5	2,8	51,7

¹Revised figures.

²Preliminary figures.

Table 9 – Carrying value of assets by type of activity as at the end of the financial year in the Coega Special Economic Zone, 2018²

Type of activity	Computers, network and other IT equipment	Motor vehicles and other transport equipment	Plant, machinery & other office equipment	Intangible assets	Other assets	Total carrying value of fixed assets
	R million					
Manufacturing	14	33	1 261	156	510	1 974
Non-manufacturing	7	26	3 290	5	100	3 428
Total	21	59	4 551	161	610	5 402

²Preliminary figures.**Table 10 – Details of assets by type of activity in the Coega Special Economic Zone, 2018²**

Type of activity	Current assets					Non-current assets				Total assets
	Trade and other receivables	Cash and bank	Inventory	Other current assets	Total current assets	Property, plant and equipment	Long-term investments	Other non-current assets	Total non-current assets	
	R million									
Manufacturing	730	412	974	338	2 454	1 974	841	40	2 855	5 309
Non-manufacturing	267	219	180	278	944	3 428	1	104	3 533	4 477
Total	997	631	1 154	616	3 398	5 402	842	144	6 388	9 786

²Preliminary figures.

Table 11 – Details of liabilities and equity by type of activity in the Coega Special Economic Zone, 2018²

Type of activity	Current liabilities				Non-current liabilities			Owners' equity	Equity and liabilities
	Trade and other payables	Bank overdraft	Other current liabilities	Total current liabilities	Long-term investments	Other non-current assets	Total non-current liabilities		
	R million								
Manufacturing	1 081	99	1 203	2 383	548	531	1 079	1 847	5 309
Non-manufacturing	359	0	353	712	2 839	244	3 083	682	4 477
Total	1 440	99	1 556	3 095	3 387	775	4 162	2 529	9 786

²Preliminary figures.

Table 12 - Capital expenditure on new assets in the Coega Special Economic Zone, 2015 and 2018

Item	Computer equipment and software	Vehicles	Plant, machinery and equipment	Capital work in progress	Other capital expenditure	Total expenditure on new assets
	R million					
2015 ¹	13	1	306	103	282	705
2018 ²	5	12	191	245	149	602
Annualised % change	-27,3	128,9	-14,5	33,5	-19,2	-5,1

¹Revised figures.

²Preliminary figures.

Table 13 – Capital expenditure on new assets by type of activity in the Coega Special Economic Zone, 2018²

Type of activity	Computer equipment and software	Vehicles	Plant, machinery and equipment	Capital work in progress	Other capital expenditure	Total expenditure on new assets
	R million					
Manufacturing	1	2	100	231	139	473
Non-manufacturing	4	10	91	14	10	129
Total	5	12	191	245	149	602

²Preliminary figures.

Table 14 – Details of employment by type of activity and gender in the Coega Special Economic Zone as at the end of June, 2018²

Type of activity	Employees employed directly by the business							Employees employed through labour brokers	Total employees
	Permanent employees			Working proprietors, temporary and casual			Total		
	Female	Male	Total	Female	Male	Total			
	Number of employees								
Manufacturing	621	1 551	2 172	142	249	391	2 563	913	3 476
Non-manufacturing	746	1 282	2 028	53	135	188	2 216	571	2 787
Total	1 367	2 833	4 200	195	384	579	4 779	1484	6 263

²Preliminary figures.

Table 15 – Details of employment by type of activity and age in the Coega Special Economic Zone as at the end of June, 2018²

Type of activity	Employees employed directly by the business							Employees employed through labour brokers	Total employees
	Permanent employees			Working proprietors, temporary and casual			Total		
	34 years and younger	35 years and older	Total	34 years and younger	35 years and older	Total			
	Number of employees								
Manufacturing	813	1 359	2 172	214	177	391	2 563	913	3 476
Non-manufacturing	952	1 076	2 028	131	57	188	2 216	571	2 787
Total	1 765	2 435	4 200	345	234	579	4 779	1 484	6 263

²Preliminary figures.

Table 16 – Details of employment by occupational group and gender in the Coega Special Economic Zone as at the end of June, 2018²

Occupational group	Employees employed directly by the business						Total employees
	Permanent employees			Working proprietors, temporary and casual			
	Female	Male	Total	Female	Male	Total	
	Number of employees						
Managers	56	203	259	2	12	14	273
Professionals, associated professionals and technicians	294	918	1 212	15	9	24	1 236
Clerical support workers, service and sales workers	567	497	1 064	27	26	53	1 117
Skilled agricultural, forestry and fishery workers, craft and related trades workers, plant and machinery operators, assemblers and elementary occupations	450	1215	1 665	151	337	488	2 153
Total	1 367	2 833	4 200	195	384	579	4 779

²Preliminary figures.

Table 17 – Details of employment by occupational group and age in the Coega Special Economic Zone as at the end of June, 2018²

Occupational group	Employees employed directly by the business						Total employees
	Permanent employees			Working proprietors, temporary and casual			
	34 years and younger	35 years and older	Total	34 years and younger	35 years and older	Total	
	Number of employees						
Managers	51	208	259	1	14	15	274
Professionals, associated professionals and technicians	300	912	1 212	19	4	23	1 235
Clerical support workers, service and sales workers	661	403	1 064	30	23	53	1 117
Skilled agricultural, forestry and fishery workers, craft and related trades workers, plant and machinery operators, assemblers and elementary occupations	753	912	1 665	295	193	488	2 153
Total	1 765	2 435	4 200	345	234	579	4 779

²Preliminary figures.

Table 18 – Selected expenditure items in the Coega Special Economic Zone, 2018²

Type of activity	Purchases			Admin and management fees			Subcontractor		
	Imported	Sourced domestically	Total	Imported	Sourced domestically	Total	Imported	Sourced domestically	Total
	R million								
Manufacturing	2 138	2 896	5 034	21	31	52	0	362	362
Non-manufacturing	220	598	818	17	30	47	0	12	12
Total	2 358	3 494	5 852	38	61	99	0	374	374

²Preliminary figures.**Table 18 – Selected expenditure items in the Coega Special Economic Zone, 2018² (concluded)**

Type of activity	Other selected expenditure items ³			Total of selected expenditure items ³		
	Imported	Sourced domestically	Total	Imported	Sourced domestically	Total
	R million					
Manufacturing	17	256	273	2 176	3 545	5 721
Non-manufacturing	3	96	99	240	736	976
Total	20	352	372	2 416	4 281	6 697

²Preliminary figures.³Selected expenditure items are 'purchases', 'admin and management fees', 'leasing and hiring of plant ,machinery, equipment and vehicles', 'repair and maintenance', 'containers and packing materials' and 'total paper printing and stationery'.

Table 19 – Selected income items in the Coega Special Economic Zone, 2015 and 2018

Item	Goods and services exported or sold to domestic exporters	Goods and services sold to other domestic enterprises	Total
	R million		
2015 ¹	1 236	4 067	5 303
2018 ²	1 614	7 762	9 376
Annualised % change	9,3	24,0	20,9

¹Revised figures.

²Preliminary figures.

Table 20 – Selected income items in the Coega Special Economic Zone, 2018²

Type of activity	Goods and services exported or sold to domestic exporters	Goods and services sold to other domestic enterprises	Total
	R million		
Manufacturing	1 485	5 681	7 166
Non-manufacturing	129	2 081	2 210
Total	1 614	7 762	9 376

²Preliminary figures.

Table 21 – Information and communication technology usage by type of activity in the Coega Special Economic Zone, 2018²

Type of activity	Use computer	Use internet	Use internet banking	Have web page	Receive orders over internet	Place orders over internet
	%					
Manufacturing	100,0	100,0	100,0	82,4	52,9	41,2
Non-manufacturing	100,0	100,0	95,5	90,9	27,3	18,2
Total	100,0	100,0	97,4	87,2	38,5	28,2

²Preliminary figures.

Table 21 – Information and communication technology usage by type of activity in the Coega Special Economic Zone, 2018² (concluded)

Type of activity	Main uses of the internet					Internet connection speed		IT outsourced
	Email	Information services	Business promotions (advertising)	E-commerce	Other	Narrow band	Broad band	
	%							
Manufacturing	100,0	76,5	29,4	29,4	23,5	0,0	100,0	45,0
Non-manufacturing	100,0	72,7	50,0	31,8	18,2	4,5	95,5	36,4
Total	100,0	74,0	31,5	27,4	8,2	0,0	100,0	41,1

²Preliminary figures.

Explanatory notes

Background	<p>The results presented in this publication have been derived from the 2018 Coega Special Economic Zone survey which measured economic activity in the Coega Special Economic Zone. This survey covers private and public businesses operating in the in the Coega Special Economic Zone.</p> <p>All figures exclude VAT.</p>
Reference period	<p>The information was collected from businesses for their financial year which ended on any date between 1 July 2017 and 30 June 2018, according to their usual reporting schedules.</p> <p>Examples:</p> <ul style="list-style-type: none">• 01 October 2016–30 September 2017• 01 January 2017–31 December 2018• 01 February 2017–31 January 2018• 01 March 2017–29 February 2018• 01 April 2017–31 March 2018• 01 July 2017–30 June 2018
Scope and coverage	<p>This survey covers all the tenants within the Coega Special Economic Zone that were active during the period under review.</p>
Classification by industry	<p>The 1993 edition of the <i>Standard Industrial Classification of All Economic Activities</i> (SIC), Report No, 09-09-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 <i>International Standard Industrial Classification of All Economic Activities</i> (ISIC) with suitable adaptations for local conditions. Each enterprise is classified to an industry which reflects its predominant activity.</p>
Survey methodology and design	<p>The Coega Special Economic Zone survey was conducted mainly through personal visits. Of the 39 businesses that were active, 37 responded to the survey, imputations were made for the remaining 2 businesses. All businesses were stratified according to type of activity. The collection rate was 94,9%.</p>
Collection rate	<p>Collection rate = ((collected + finalised investigations) / sample size) x 100.</p>
Relative standard error	<p>Data presented in this publication are based on information obtained from a census and are, therefore, not subject to sampling variability; that is, there are no relative standard errors associated with the data.</p>

Non-sampling errors

Inaccuracies may occur because of imperfections in reporting by businesses and errors made in the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by careful design of questionnaires, testing them in pilot studies, editing reported data and implementing efficient operating procedures. Non-sampling errors occur in both sample surveys and censuses.

Rounding-off of figures

The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. Therefore there may be slight discrepancies between the sums of the constituent items and the totals shown.

Symbols and abbreviations

SIC	Standard Industrial Classification of All Economic Activities
SARS	South African Revenue Service
SNA	System of National Accounts
Stats SA	Statistics South Africa
VAT	Value added tax
0	Nil or less than half the final digit shown

Glossary

Current assets	Assets that are expected to be turned into cash within one year during the normal course of business. They include: <ul style="list-style-type: none">• trade and other receivables;• cash and bank;• inventories; and• other current assets
Current liabilities	Debts or obligations that are due within one year. They include: <ul style="list-style-type: none">• trade and other payables;• bank overdraft; and• other current liabilities
Employees	Persons employed by a business or organisation and who received payment (in salaries, wages, commission, piece rates or payments in kind) for the last pay period ended on or before 30 June 2018.
Business	A legal entity or a combination of legal units that includes and directly controls all functions necessary to carry out its activities.
Equity	The residual interest in the entity's assets after deducting its liabilities.
Income from rental and leasing	Includes: income from rental and leasing of land, buildings and other structures and income from leasing and hiring of motor vehicles, other transport equipment and plant, machinery and equipment.
Industry	An industry consists of a group of businesses engaged in the same or similar kinds of economic activity. Industries are defined in the <i>System of National Accounts</i> (SNA) in the same way as in the <i>Standard Industrial Classification of All Economic Activities</i> , Fifth Edition, Report No, 09-90-02 of January 1993 (SIC).
Labour brokers	Labour brokers are agents who recruit and administer workers on behalf of businesses. They do not provide any other service.
Net profit or loss after tax	Net profit or loss after tax is derived as: Net profit or loss before tax minus company tax

Net profit or loss before tax	<p>Net profit or loss before tax is derived as:</p> <p>Total income plus closing inventories minus total expenditure minus opening inventories</p>
Non-current assets	<p>Assets which are not easily convertible to cash or not expected to become cash within the next year. They include:</p> <ul style="list-style-type: none">• property, plant and equipment and intangible assets;• long-term investments; and• other non-current assets.
Non-current liabilities	<p>Liabilities not due to be paid within one year during the normal course of business. They include:</p> <ul style="list-style-type: none">• long-term loans; and• other non-current liabilities.
Other expenditure	<p>Includes:</p> <p>administration and management fees; leasing and hiring of plant ; amortisation; computer expenditure; bank charges ,containers and packaging materials; total paper, printing and stationery; postal and courier services; provisions; research and development; losses on financial and other liabilities; insurance premium ; skills development levy; staff training; donations and other expenditure.</p>
Other income	<p>Includes:</p> <p>Dividends received; government subsidies and incentives; government capital transfers; customs duty received; excise duty received; and other income.</p>
Profit margin	<p>Profit margin is derived as:</p> <p>Net profit or loss after tax divided by turnover multiplied by 100</p>
Statistical unit	<p>A unit about which statistics are tabulated, compiled or published. In this survey it was all enterprises active within the Coega Special Economic Zone.</p>

Turnover

Turnover includes:

- the value of sales;
- amounts received for work done;
- amounts received for services rendered;
- rent and/or lease payments received for land and buildings;
- rent, leasing and hiring received for machinery, vehicles and other equipment; and
- mineral rights leases,

Turnover excludes:

- value added tax (VAT);
- net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange);
- export freight charges;
- interest received; and
- excise duty,

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