Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year

		R '000
1	Revenue	1 119 484 625
<u>'</u> 11	Taxes	1 069 982 620
··	Idaes	1 003 302 020
111	Taxes on income, profits and capital gains	606 820 534
1111	Payable by individuals	389 279 702
1112	Payable by corporations and other enterprises	217 540 832
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	15 220 158
113	Taxes on property	2 117 026
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 117 026
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	398 882 584
1141	General taxes on goods and services	294 061 735
11411	Value-added taxes	281 134 288
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	12 927 447
1142	Excises	103 880 431
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	940 418
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	46 942 318
1151	Customs and other import duties	46 250 126
1152	Taxes on exports	692 192
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
440	Tau	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	C

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
	I	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	2 352 417
	•	
131	Foreign governments	2 352 417
1311	Current	2 352 417
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	C
13327	Universities of technology	C
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)

		R '000
14	Other revenue	47 149 588
141	Property income	10 085 239
1411	Interest	4 460 391
14111	From nonresidents	0
14112	From residents other than general government	4 460 391
14113	From other general government units	0
1412	Dividends	1 852 998
14121	From nonresidents	0
14122	From residents	1 852 998
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	3 771 850
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	10 774 582
1421	Sales by market establishment	47 849
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	969 237
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	9 757 496
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	9 718 977
14233	Sales of scrap, waste and other current goods	38 519
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	291 590
144	Transfers not elsewhere classified	25 998 177
1441	Current transfers not elsewhere classified	530 678
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	530 678
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	530 678
144127	Households	0
1442	Capital transfers not elsewhere classified	25 467 499
14421	Public non-financial corporations	25 467 499
14422	Public financial corporations Public financial corporations	25 407 433
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	114 749 185	0	22 534 997	0	137 284 182
	GENERAL PUBLIC SERVICES	9 495 145	0	1 285 597	0	10 780 742
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 793 321	0	556 699	0	5 350 020
70111	Executive and legislative organs	1 388 550	0	191 578	0	1 580 128
70112	Financial and fiscal affairs	618 388	0	67 763	0	686 151
70113	External Affairs	2 786 383	0	297 358	0	3 083 741
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
						0
7013	General services	4 370 494	0	690 985	0	5 061 479
70131	General personnel services	392 399	0	48 086	0	440 485
70132	Overall planning and statistical services	1 314 790	0	190 592	0	1 505 382
70133	Other general services	2 663 305	0	452 307	0	3 115 612
						0
	Basic research	270 619	0	31 148	0	301 767
7015	R&D General public services	60 711	0	6 765	0	67 476
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL			
		2111	2112	2121	2122				
		Wages and	Wages and		Imputed social				
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	19 433 395	0	2 324 346	0	21 757 741			
7021	Military defence	19 433 395	0	2 324 346	0	21 757 741			
7022	Civil defence	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	64 898 417	0	16 359 812	0	81 258 229			
7031	Police services	45 410 974	0	12 561 256	0	57 972 230			
7032	Fire protection services	0	0	0	0	0			
7033	Law courts	9 293 126	0	1 261 476	0	10 554 602			
7034	Prisons	10 183 193	0	2 535 468	0	12 718 661			
7035	R&D Public order and safety	11 124	0	1 612	0	12 736			
7036	Public order and safety n.e.c.	0	0	0	0	0			
	ECONOMIC AFFAIRS	6 467 826	0	935 045	0	7 402 871			
7041	General economic, commercial and labour affairs	2 008 157	0	285 891	0	2 294 048			
	General economic and commercial affairs	1 017 564	0	120 964	0	1 138 528			
70412	General labour affairs	990 593	0	164 927	0	1 155 520			
7042	Agriculture, forestry, fishing and hunting	2 880 529	0	438 762	0	3 319 291			
	Agriculture	2 000 329		313 816	0	2 410 241			
	Forestry	2 096 425 554 661	0	90 524	0	645 185			
			ů		0				
70423	Fishing and hunting	229 443	1 0	34 422	l 0	263 865			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	265 912	0	35 472	0	301 384
70431	Coal and other solid mineral fuels	16 832	0	2 161	0	18 993
70432	Petroleum and natural gas	86 019	0	12 275	0	98 294
70433	Nuclear fuels	28 886	0	3 508	0	32 394
70434	Other fuels	0	0	0	0	0
	Electricity	134 175	0	17 528	0	151 703
70436	Non electric energy	0	0	0	0	0
	Mining, manufacturing and construction	529 965	0	75 419	0	605 384
70441	Mining of mineral resources other than mineral fuels	460 772	0	66 645	0	527 417
	Manufacturing	66 269	0	8 551	0	74 820
70443	Construction	2 924	0	223	0	3 147
7045	Transport	336 938	0	41 878	0	378 816
	Road transport	203 144	0	25 553	0	228 697
	Water transport	33 085	0	3 979	0	37 064
	Railway transport	37 181	0	4 788	0	41 969
70454	Air transport	63 528	0	7 558	0	71 086
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	199 640	0	24 579	0	224 219

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	217 867	0	29 590	0	247 457
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	217 867	0	29 590	0	247 457
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	28 818	0	3 454	0	32 272
70481	R&D General economic, commercial and labour affairs	3 601	0	446	0	4 047
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	2 506	0	343	0	2 849
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	13 255	0	1 607	0	14 862
70486	R&D Communication	4 530	0	534	0	5 064
70487	R&D Other industries	4 926	0	524	0	5 450
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	590 893	0		0	667 687
	Waste management	69 753	0	9 520	0	79 273
	Waste water management	0	0	, and the second	0	0
	Pollution abatement	77 650	0	0 0.0	0	87 326
	Protection of biodiversity and landscape	231 731	0		0	259 676
	R&D Environmental protection	55 928	0	7 371	0	63 299
7056	Environmental protection n.e.c.	155 831	0	22 282	0	178 113

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	2 147 619	0	294 593	0	2 442 212
7061	Housing development	269 955	0	34 414	0	304 369
7062	Community development	471 425	0	62 166	0	533 591
7063	Water supply	1 406 239	0	198 013	0	1 604 252
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
	HEALTH	3 917 188	0	485 588	0	4 402 776
	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
	Hospital services	3 218 685	0	403 699	0	3 622 384
7074	Public health services	315 781	0	44 564	0	360 345
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	382 722	0	37 325	0	420 047
	RECREATION, CULTURE AND RELIGION	332 367	0	40 924	0	0:0 =0:
	Recreational and sporting services	80 467	0	10 645	·	91 112
	Cultural services	143 943	0	17 966	0	161 909
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	56 608	0	7 036	0	63 644
7085	R&D Recreation, culture and religion	6 149	0	600	0	6 749
7086	Recreation, culture and religion n.e.c.	45 200	0	4 677	0	49 877

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	6 956 626	0	674 258	0	7 630 884
7091	Pre-primary and primary education	12 474	0	1 706	0	14 180
7092	Secondary education	2 190	0	295	0	2 485
7093	Post-secondary non-tertiary education (e.g. CET)	6 250 566	0	595 598	0	6 846 164
7094	Tertiary education	38 793	0	4 675	0	43 468
7095	Education not definable by level	11 822	0	779	0	12 601
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	1 324	0	91	0	1 415
7098	Education n.e.c.	639 457	0	71 114	0	710 571
710	SOCIAL PROTECTION	509 709	0	58 040	0	567 749
7101	Sickness and disability	8 306	0	1 013	0	9 319
	Sickness	0	0	0	0	0
71012	Disability	8 306	0	1 013	0	9 319
7102	Old age	95 474	0	8 899	0	104 373
-	Survivors	0	0	0	0	0
7104	Family and children	38 848	0	4 798	0	43 646
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	6 238	0	843	0	7 081
7108	R&D Social protection	4 141	0	380	0	4 521
7109	Social protection n.e.c.	356 702	0	42 107	0	398 809

	Economic and functional classification of cash payments for operating activities			•	•							TOTAL
		223	224 Profession	nal services	rendered by	other genera	l government	institutions				
		Other goods and services	2241 National government	National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	-	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
70	GENERAL GOVERNMENT SERVICES	64 673 787	635 462			0	0	0	0	1	0	65 865 971
701	GENERAL PUBLIC SERVICES	7 975 325	103 680	122 110	(0	0	0	0	0	0	8 201 115
	Executive and legislative organs, financial and fiscal affairs, external affairs	3 560 306	35 638	43 259	(0	0	0	0	0	0	3 639 203
70111	Executive and legislative organs	562 187	23 988	8 116	(0	0	0	0	0	0	594 291
70112	Financial and fiscal affairs	567 145	11 650	11 819	(0	0	0	0	0	0	590 614
70113	External Affairs	2 430 974	0	23 324	(0	0	0	0	0	0	2 454 298
	T											
	Foreign economic aid	0	0	0	(0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	(0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	(0	0	0	0	0	0	0
7013	General services	3 552 577	67 693	73 022	(0) 0	0	0) 0	3 693 292
	General personnel services	270 333	1 913) 0	0	0	0	0	0	283 664
	Overall planning and statistical services	761 603	1 404	11 097		0	0	0	0	0) 0	774 104
	Other general services	2 520 641	64 376			0	0	0	0	0	0	2 635 524
				,,,,,,								
7014	Basic research	159 364	48	5 061	(0	0	0	0	0	0	164 473
7015	R&D General public services	703 078	301	768	(0	0	0	0	0	0	704 147
7016	General public services n.e.c.	0	0	0	(0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	(0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(0	0	0	0	0	0	0

	2 - Economic and functional classification of cash payments for operating activiting act				,							TOTAL
		223	224 Profession	nal services	rendered by	other genera	l government	institutions				
		Other goods and services	2241 National government	National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	-	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	10 295 988	50 460	60 979	0	0	0	0	0	0	0	10 407 427
7021	Military defence	10 243 535	50 460	60 979	0	0	0	0	0	C	0	10 354 974
7022	Civil defence	0	0	0	0	0	0	0	0	C	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	C	0	0
7024	R&D Defence	52 453	0	0	0	0	0	0	0	C	0	52 453
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	25 334 601	342 412			0	0	0	0	C	0	25 799 648
7031	Police services	15 425 123	293 058	38 629	0	0	0	0	0	С	0	15 756 810
7032	Fire protection services	0	0	0	0	0	0	0	0	С	0	0
7033	Law courts	4 171 946	11 690		-	0	0	0	0	C	0	4 224 905
7034	Prisons	5 729 665	37 664	42 737	0	0	0	0	0	C	0	5 810 066
7035	R&D Public order and safety	7 867	0	0	0	0	0	0	0	C	0	7 867
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	C	0	0
704	T			100 101								
	ECONOMIC AFFAIRS	5 000 985		106 461	0	0	0	0	0	0	0	5 206 837
	General economic, commercial and labour affairs	1 320 570	27 225			0	0	0	0	C	0	1 380 384
	General economic and commercial affairs	711 716	24 223		0	0	0	0	0	C	0	752 017
/0412	General labour affairs	608 854	3 002	16 511	0	0	0	0	0	C	0	628 367
7042	Andrew Merce Connection Continue and Investigate	1 665 895	45 009	24 653	ļ .			0)	1 735 557
	Agriculture, forestry, fishing and hunting	1 338 565	45 009				0	0	0	(0	1 401 423
	Agriculture				-		0	0	0		0	280 642
	Forestry	275 398	1 685				0	0	0		0	
70423	Fishing and hunting	51 932	75	1 485	0	U	0	0	0	C	0	53 492

Economic classification	22 Purchas	es of goods ar	nd services								TOTAL
	223	224 Professio	nal services	rendered by	other genera	l governmen	t institutions				
	goods and	National government	2242 National extra- budgetary	government	2244 Provincial extra- budgetary	2245 Social security funds		2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	190 792	915	4 193	C	0	0	0	0	0	0	195 900
70431 Coal and other solid mineral fuels	9 378	53	273	C	0	0	0	0	0	0	9 704
70432 Petroleum and natural gas	48 955	271	1 395	C	0	0	0	0	0	0	50 621
70433 Nuclear fuels	21 154	141	469	C	0	0	0	0	0	0	21 764
70434 Other fuels	0	0	0	C	0	0	0	0	0	0	0
70435 Electricity	111 305	450	2 056	C	0	0	0	0	0	0	113 811
70436 Non electric energy	0	0	0	C	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	297 189	10 394	6 465		0	0	0	0	0	0	314 048
70441 Mining of mineral resources other than mineral fuels	263 470	6 476		C	0	0	0	0	0	0	276 411
70442 Manufacturing	16 469	3 918	0	C	0	0	0	0	0	0	20 387
70443 Construction	17 250	0	0	C	0	0	0	0	0	0	17 250
7045 Transport	871 375	9 566		C	0	0	0	0	0	0	886 196
70451 Road transport	658 497	5 891	3 261	C	0	0	0	0	0	C	667 649
70452 Water transport	77 313	959		1	0	0	0	0	0	0	78 806
70453 Railway transport	33 680	937		1	0	0	0	0	0	0	35 135
70454 Air transport	101 885	1 779	942	C	0	0	0	0	0	0	104 606
70455 Pipeline and other transport	0	0	0	C	0	0	0	0	0	0	0
7046 Communication	223 090	5 370	28 067	C	0	0	0	0	0	0	256 527

	Economic classification	22 Purchas	es of goods ar	nd services	•							TOTAL
		223	224 Profession	nal services	rendered by	other genera	l government	tinstitutions				
		goods and	2241 National government	National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	-	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	187 851	520	4 985	0	0	0	0	0	(0	193 356
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	(0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	(0) 0
70473	Tourism	187 851	520	4 985	0	0	0	0	0	(0	193 356
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	(0	0
7048	R&D Economic affairs	244 223	392	254	0	0	0	0	0	(0	244 869
	R&D General economic, commercial and labour affairs	20 752	0	0	0	0	0	0	0	(0	20 752
	R&D Agriculture, forestry, fishing and hunting	133 853	0	0	0	0	0	0	0	(0	133 853
	R&D Fuel and energy	16 562	8	41	0	0	0	0	0	(0	16 611
	R&D Mining, manufacturing and construction	408	0	0	0	0	0	0	0	(0	408
	R&D Transport	65 697	384	213	0	0	0	0	0	(0	66 294
	R&D Communication	1 822	0	0	0	0	0	0	0	(0	1 822
70487	R&D Other industries	5 129	0	0	0	0	0	0	0	(0	5 129
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	(0	0
705	ENVIRONMENTAL PROTECTION	2 310 840	3 474			0	0	0	0	(0	2 320 878
7051	Waste management	240 388	253	750	0	0	0	0	0	(0	241 391
7052	Waste water management	0	0	0	0	0	0	0	0	(0	0
7053	Pollution abatement	269 264	860			0	0	0	0	(0	270 959
7054	Protection of biodiversity and landscape	1 001 239	468		0	0	0	0	0	(0	1 004 434
7055	R&D Environmental protection	274 480	0	601	0	0	0	0	0	(0	275 081
7056	Environmental protection n.e.c.	525 469	1 893	1 651	0	0	0	0	0	(0	529 013

	Economic classification	22 Purchas	es of goods ar	nd services								TOTAL
		223	224 Profession	nal services	rendered by	other genera	l government	t institutions				
		Other	2241		2243	2244	2245 Social		2247	2248	2249	
		goods and			Provincial	Provincial		Universities	Universities of	Municipalities	Technical and	
		services	government		government		funds		technology		Vocational Education	
				budgetary		budgetary					and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	5 302 640	21 990		((0	0	0	C	0	5 371 486
7061	Housing development	280 053	2 994	7 169	() (0	0	0	C	0	290 216
7062	Community development	2 623 305	7 814	7 523	() (0	0	0	C	0	2 638 642
7063	Water supply	2 355 559	11 182	32 164	. ()	0	0	0	C	0	2 398 905
7064	Street lighting	0	0	0	()	0	0	0	C	0	0
7065	R&D Housing and community amenities	43 723	0	0	() (0	0	0	C	0	43 723
7066	Housing and community amenities n.e.c.	0	0	0	() (0	0	0	C	0	0
707	HEALTH	3 378 294	5 417	21 479	() (0	0	0	0	0	3 405 190
7072	Outpatient services	0	0	0	() (0	0	0	C	0	0
70724	Ambulance services	0	0	0	() (0	0	0	C	0	0
7073	Hospital services	1 460 304	894	3 319	() (0	0	0	C	0	1 464 517
7074	Public health services	480 472	2 422	10 338	() (0	0	0	C	0	493 232
7075	R&D Health	169 279	0	0	() (0	0	0	C	0	169 279
7076	Health n.e.c.	1 268 239	2 101	7 822	() (0	0	0	C	0	1 278 162
708	RECREATION, CULTURE AND RELIGION	537 848	1 213	20 294	. () (0	0	0	1	0	559 356
7081	Recreational and sporting services	151 793	40	3 757	() (0	0	0	0	0	155 590
7082	Cultural services	308 041	1 085	9 816	() (0	0	0	0	0	318 942
7083	Broadcasting and publishing services	0	0	0	() (0	0	0	1	0	1
7084	Religious and other community services	53 427	0	4 127	() (0	0	0	C	0	57 554
7085	R&D Recreation, culture and religion	938	0	0	() (0	0	0	C	0	938
7086	Recreation, culture and religion n.e.c.	23 649	88	2 594	. () (0	0	0	C	0	26 331

	Economic and functional classification of cash payments for operating activities											TOTAL
		223	224 Profession	nal services	s rendered by	other genera	l government	institutions				
		Other goods and services		2242 National extra- budgetary	2243 Provincial government		2245 Social security funds		2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	3 935 222	2 945	26 587	' () (0	0	0	0	0	3 964 754
	Pre-primary and primary education	4 310	0	0	() (0	0	0	C	C	4 310
	Secondary education	4 517	0	0	() (0	0	0	C	C	4 517
7093	Post-secondary non-tertiary education (e.g. CET)	1 514 367	15	0	() (0	0	0	C	C	1 514 382
7094	Tertiary education	5 901	0	0	() (0	0	0	C	0	5 901
	Education not definable by level	454 109	0	0	() (0	0	0	C	0	454 109
7096	Subsidiary services to education	0	0	0	() (0	0	0	C	0	0
7097	R&D Education	1 676	0	0	() (0	0	0	C	0	1 676
7098	Education n.e.c.	1 950 342	2 930	26 587	() (0	0	0	C	C	1 979 859
	SOCIAL PROTECTION	602 044	4 480		6) (0	0	0	0	0	629 280
7101	Sickness and disability	7 637	63	0) () (0	0	0	C	0	7 700
	Sickness	0	0	0) () (0	0	0	C	0	0
	Disability	7 637	63		() (0	0	0	C	C	7 700
	Old age	182 689	304	7 890	() (0	0	0	C	C	190 883
7103	Survivors	0	0	0	() (0	0	0	C	0	0
7104	Family and children	40 752	235	0) () (0	0	0	C	0	40 987
	Unemployment	0	0	0	() (0	0	0	C	0	0
7106	Housing	0	0	0) () (0	0	0	C	0	0
7107	Social exclusion n.e.c.	11 516	186	0	() (0	0	0	C	0	11 702
7108	R&D Social protection	31 788	_	0	() (0	0	0	C	0	31 788
7109	Social protection n.e.c.	327 662	3 692	14 866	6) (0	0	0	C	0	346 220

	2 - Economic and functional classification of cash payments for operatin Economic classification			-	,									TOTAL
		241	242	243 To other	general gove	ernment institu	utions							1
		To non- residents	To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439) (241 - 2439)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	128 910 162	0	0	0	0) (0	0	0	0	0	128 910 162
701	GENERAL PUBLIC SERVICES	0	128 852 639	0	0	0	() (0	0	0	0	0	128 852 639
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	55 438	C	0	0	() (0	0	0	0	0	55 438
70111	Executive and legislative organs	0	60	C	0	0	() (0	0	0	0	0	60
	Financial and fiscal affairs	0	0	C	0	0	() (0	0	0	0	0	0
70113	External Affairs	0	55 378	C	0	0	() (0	0	0	0	0	55 378
7012	Foreign economic aid	0	0	C	0	0	() (0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	() (0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	() (0	0	0	0	0	0
7013	Constant and the second and the seco	0	4.000											4 000
7013	General services General personnel services	0	1 633		0	0			0	0	0	0	0	1 633
		0	28		0	0			0	0	0	0	0	28
	Overall planning and statistical services	0	1 605	0	0	0			0	0	0	0	0	1 605
70133	Other general services	U	1 003		0	1		' '	0	0	0	0	0	1 003
7014	Basic research	0	0	0	0	0	1) () 0	0	0	0	0	0
7015	R&D General public services	0	2	0	0	1 0) 0	0	0	0	0	2
7016	General public services n.e.c.	0	0	0	0	0) 0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	128 795 566	0	0	0			0	0	0	0	0	128 795 566
7018	Transfers of a general character between different levels of government	0	0	C	0	0	() (0	0	0	0	0	0

	2 - Economic and functional classification of cash payments for operatin Economic classification				(00.1									TOTAL
		241	242	243 To other	general gove	ernment institu	utions							1
		To non- residents	To residents		2432 National extra- budgetary	2433 Provincial government	2434 Provincial	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL	1044 0400
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439 R '000	(241 - 2439) R '000
702	DEFENCE	0	0		0	0) () 0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	() () 0	0	0	0	0	0
7022	Civil defence	0	0	C	C	0	() (0	0	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	() (0	0	0	0	0	0
7024	R&D defence	0	0	C	0	0	() (0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	C	0	() (0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 672	0	0	0	() (0	0	0	0	0	1 672
7031	Police services	0	1	C	C	0	() (0	0	0	0	0	1
7032	Fire protection services	0	0	C	0	0	() (0	0	0	0	0	0
7033	Law courts	0	13	C	0	0	() (0	0	0	0	0	13
7034	Prisons	0	1 658	C	0	0	() (0	0	0	0	0	1 658
7035	R&D Public order and safety	0	0	C	C	0	(0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	(0 0	0	0	0	0	0	0
704	TOO VOICE AFFAIRS		4 000		<u> </u>		<u> </u>						<u> </u>	4.000
704	ECONOMIC AFFAIRS	0	1 238	0	0	0	() (0	0	0	0	0	1 238
7041	General economic, commercial and labour affairs	0	0	0		0	() () 0	0	0	0	0	0
	General economic and commercial affairs General labour affairs	0	0			0) () 0	0	0	0	0	0
7 04 12	General labout alialis	U	0			1 0		, (0	U	U	0	0	U
7042	Agriculture, forestry, fishing and hunting	0	1 238	0	0	0) 0	0	0	0	0	1 238
70421	Agriculture	0	1 238	0	1	0	() () 0	0	0	0	0	1 238
	Forestry	0	0	0	0	0) () 0	0	0	0	0	0
	Fishing and hunting	0	0	0	0	0	() 0	0	0	0	0	0

Economic and functional classification of cash payments for operating	•		•	,									TOTAL
	241	242	243 To other	general gove	rnment instit	utions							
	To non- residents	To residents	National	National	2433 Provincial government	2434 Provincial extra-	security	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education	TOTAL	
				budgetary		budgetary	funds		technology		and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	() (0	0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	() (0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	C	() (0	0	0	C	0	0
70433 Nuclear fuels	0	0	C	0	C	() (0	0	0	C	0	0
70434 Other fuels	0	0	0	0	0	() (0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	() (0	0	0	0	0	0
70436 Non electric energy	0	0	C	0	C	() (0	0	0	0	0	0
Mining, manufacturing and construction	0	0	0	0	C	() (0	0	0	C	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	C) (0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	C	() (0	0	0	C	0	0
70443 Construction	0	0	0	0	C	C) (0	0	0	C	0	0
7045 Transport	0	0	0	0	C	C) (0	0	0	0	0	0
70451 Road transport	0	0	C	0	C	() (0	0	0	C	0	0
70452 Water transport	0	0	C	0	C	() (0	0	0	0	0	0
70453 Railway transport	0	0	C	0	C	() (0	0	0	C	0	0
70454 Air transport	0	0	0	0	C	() (0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	C	() (0	0	0	0	0	0
7046 Communication	0	0	C	0	C	() (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operatin Economic classification			· · · · · · · · · · · · · · · · · · ·	(,									TOTAL
	241	242	243 To other	general gov	ernment institu	utions							1
	To non- residents	To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	() (0	() (0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	((0	() (0	0	0	0	0	0
70472 Hotels and restaurants	0	0	(0	0	() (0	0	0	0	0	0
70473 Tourism	0	0	((0	() (0	0	0	0	0	0
70474 Multipurpose development projects	0	0	((0	() (0	0	0	0	0	0
7048 R&D Economic affairs	0	0	() (0	() (0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	(0	((0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	(0	((0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	((0	C	(0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	(0	((0	0	0	0	0	0
70485 R&D Transport	0	0	((0	((0	0	0	0	0	0
70486 R&D Communication	0	0	C	(0	((0	0	0	0	0	0
70487 R&D Other industries	0	0	((0	((0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	((0	((0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	C	0	0	(0	0	0	0	0	0	0
7051 Waste management	0	0	() (0	() (0	0	0	0	0	0
7052 Waste water management	0	0	() (0	() (0	0	0	0	0	0
7053 Pollution abatement	0	0	() (0	() (0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	() (0	() (0	0	0	0	0	0
7055 R&D Environmental protection	0	0	() (0	() (0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	((0	((0	0	0	0	0	0

	2 - Economic and functional classification of cash payments for operatin Economic classification			,	(TOTAL
		241	242	243 To other	general gov	ernment institu	utions							
		To non- residents	To residents		2432 National	2433	2434 Provincial	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	TOTAL (2431 - 2439) (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	6 899	0	(0	() (0	0	0	0	0	6 899
7061	Housing development	0	4	C	(0	() (0	0	0	0	0	4
7062	Community development	0	370	C	(0	() (0	0	0	0	0	370
7063	Water supply	0	6 525	C	(0	() (0	0	0	0	0	6 525
7064	Street lighting	0	0	C	(0	() (0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	(0	() (0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	C	(0	() (0	0	0	0	0	0
707	HEALTH	0	0	0	(0	() (0	0	0	0	0	0
7072	Outpatient services	0	0	C	(0	() (0	0	0	0	0	0
		0	0	C	(0	() (0	0	0	0	0	0
7073	Hospital services	0	0	C	(0	() (0	0	0	0	0	0
7074	Public health services	0	0	C	(0	() (0	0	0	0	0	0
7075	R&D Health	0	0	C	(0	() (0	0	0	0	0	0
7076	Health n.e.c.	0	0	C	(0	() (0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	186	0	(0	() (0	0	0	0	0	186
7081	Recreational and sporting services	0	0	C	(0	() (0	0	0	0	0	0
7082	Cultural services	0	186	C	(0	() (0	0	0	0	0	186
7083	Broadcasting and publishing services	0	0	C	(0	() (0	0	0	0	0	0
7084	Religious and other community services	0	0	C	(0	() (0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	C	(0	() (0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0	() (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operation Economic classification	•	101 1116 20 13/2	u iu iiscai yea	i (continueu)									TOTAL
Leonomic classification		242	2/3 To other	neneral nove	ernment instit	utions							- IOIAL
		To residents		2432 National	2433 Provincial government	2434 Provincial	2435 Social security	2436 Universities		Municipalities	2439 Technical and Vocational Education	TOTAL	-
				budgetary		budgetary	funds		technology		and Training	,	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	47 524	(0	(0) (0	0	0	0	0	47 524
7091 Pre-primary and primary education	0	0	(0	(0) (0 0	0	0	0	0	0
7092 Secondary education	0	0	(0	(0) (0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	(0	(0) (0	0	0	0	0	0
7094 Tertiary education	0	0	(0	(0) (0	0	0	0	0	0
7095 Education not definable by level	0	0	(0	(0) (0	0	0	0	0	0
7096 Subsidiary services to education	0	0	(0	(0) (0	0	0	0	0	0
7097 R&D Education	0	0	(0	(0) (0	0	0	0	0	0
7098 Education n.e.c.	0	47 524	(0	(0) (0	0	0	0	0	47 524
710 SOCIAL PROTECTION	0	4	(0	(0) (0	0	0	0	0	4
7101 Sickness and disability	0	0	(0	(0) (0	0	0	0	0	0
71011 Sickness	0	0	(0	(0) (0	0	0	0	0	0
71012 Disability	0	0	(0	(0) (0	0	0	0	0	0
7102 Old age	0	4	(0	(0) (0	0	0	0	0	4
7103 Survivors	0	0	(0	(0) (0	0	0	0	0	0
7104 Family and children	0	0	(0	(0) (0	0	0	0	0	0
7105 Unemployment	0	0	(0	() () (0	0	0	0	0	0
7106 Housing	0	0	(0	() () (0	0	0	(0	0
7107 Social exclusion n.e.c.	0	0	(0	(0) (0	0	0	0	0	0
7108 R&D Social protection	0	0	(0	(0) (0	0	0	(0	0
7109 Social protection n.e.c.	0	0	(0) () (0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financ corporations	•	2512 To financial pu corporations	ublic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 001 456	0	0	5 001 456	0		0	468 000	
701	GENERAL PUBLIC SERVICES	0	820 204	0	0	820 204	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	C	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	C	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	C	0	0
70113	External Affairs	0	0	0	0	0	0	0	C	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	C	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	С	0	0
7013	General services									0	_
	General personnel services	0	0	0	0	0	0	0		0	0
	Overall planning and statistical services	0	0	0	0	0	0	0		0	0
	Other general services	0	0	0	0	0	0	0	0	0	0
70100	Onto gonoral corridos	0	1	0	1	0	0	0		0	
7014	Basic research	0	820 204	0	0	820 204	0	0	C	0	0
7015	R&D General public services	0	0	0	0	0	0	0	C	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	C	0	C
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	C	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities Economic classification		ono modal you	· (commuta)							
l \	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521	•	2522		1
	non-financial p	oublic	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	1	25211	25212	25221	25222	1
	Subsidies on		Subsidies on	Subsidies		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	-		on		products	production	products	production	
		production		production	(25111 - 25122)					(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	0	0	0	0	0	0	0
7021 Military defence	0	0	0	0	0	0	0	0	0	0
7022 Civil defence	0	0	0	0	0	0	0	0	0	0
7023 Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024 R&D Defence	0	0	0	0	0	0	0	0	0	0
7025 Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703 PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031 Police services	0	0	0	0	0	0	0	0	0	0
7032 Fire protection services	0	0	0	0	0	0	0	0	0	0
7033 Law courts	0	0	0	0	0	0	0	0	0	0
7034 Prisons	0	0	0	0	0	0	0	0	0	0
7035 R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036 Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704 ECONOMIC AFFAIRS	0	4 181 252	0	0	4 181 252	0		-	0	
7041 General economic, commercial and labour affairs	0	0	0	0	0	0	1 101 101	0	0	
70411 General economic and commercial affairs	0	0	0	0	0	0	1 487 137	0	0	1 487 137
70412 General labour affairs	0	0	0	0	0	0	0	0	0	0
7042 Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421 Agriculture	0	0	0	0	0	0	0	0	0	0
70422 Forestry	0	0	0	0	0	0	0	0	0	0
70423 Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Economic classification	25 Subsidies	-								
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 non-financial p corporations		2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
	25111 Subsidies on products	25112 Subsidies on production		on	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	C	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	C	0	0
70434 Other fuels	0	0	0	0	0	0	0	C	0	0
70435 Electricity	0	0	0	0	0	0	0	C	0	0
70436 Non electric energy	0	0	0	0	0	0	0	C	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	3 607 049	C	0	3 607 049
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	C	0	0
70442 Manufacturing	0	0	0	0	0	0	3 607 049	C	0	3 607 049
70443 Construction	0	0	0	0	0	0	0	C	0	0
7045 17	_	4 000 455	_		4.000 100	_				
7045 Transport	0	4 066 160	0	0	4 066 160	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	4,000,400	0	0	4,000,400	0	0	0	0	0
70453 Railway transport	0	4 066 160	0	0	4 066 160	0	0	0	0	0
70454 Air transport	0	0	0	· ·	0	U	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	115.000	0	0	115 000	0	^			
7046 Communication	U	115 092	U	U	115 092	U	U	1	U	U

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic and functional classification of cash payments for operating activities			,							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 non-financial p corporations	То	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises		2522 To financial pri enterprises	vate	
	25111 Subsidies on products	25112 Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	·	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification			,							
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511	To	2512			2521		2522		1
		non-financial p	oublic	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	1
		Subsidies on	Subsidies	Subsidies on	Subsidies			Subsidies on	Subsidies on	Subsidies on	
		products	on	1.	on		products	production	products	production	
			production		production	(25111 - 25122)					(25211 - 25222)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	468 000	468 000
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	468 000	468 000
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities Economic classification		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(**************************************							
`		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 non-financial corporations	То	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	•	2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
E.mati	onal classification	R '000	R '000	R '000	R '000	(25111 - 25122) R '000	R '000	R '000	R '000	R '000	(25211 - 25222) R '000
	EDUCATION	K 000		K 000	K 000		K 000		K UUU	K 000	K 000
	Pre-primary and primary education	0	0	0	0	0		0		0	0
7092	Secondary education	0	0	0	0	0	0	0		0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0		0	0
7094	Tertiary education	0	0	0	0	0	C	0		0	0
	Education not definable by level	0	0	0	0	0	C	0		0	0
7096	Subsidiary services to education	0	0	0	0	0	C	0) (0	0
7097	R&D Education	0	0	0	0	0	C	0	(0	0
7098	Education n.e.c.	0	0	0	0	0	C	0	(0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	(0	0
7101	Sickness and disability	0	0	0	0	0	C	0	(0	0
71011	Sickness	0	0	0	0	0	C	0	(0	0
71012	Disability	0	0	0	0	0	C	0	(0	0
7102	Old age	0	0	0	0	0	C	0	(0	0
7103	Survivors	0	0	0	0	0	C	0	(0	0
7104	Family and children	0	0	0	0	0	C	0	(0	0
7105	Unemployment	0	0	0	0	0	C	0	(0	0
	Housing	0	0	0	0	0	C	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	C	0	(0	0
_	R&D Social protection	0	0	0	0	0	C	0	(0	0
7109	Social protection n.e.c.	0	0	0	0	0	C	0		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL]
		2531		2532			
		To NPISH		To households			
		25311	25312	25321	25322		
		Subsidies on	Subsidies		Subsidies on		
		products	on	products	production		
			production			(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	10 563 642
	Toronto punto ornivoro						
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	, , ,
70113	External Affairs	0	0	0	0	0	0
7040	Te i i i i		_				
	Foreign economic aid	0	0	0	0	0	·
	Economic aid to developing countries and countries in transition	0	0	0	0	0	, and the second
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	٥	0	0	0
	General personnel services	0	0	0	0	0	•
	Overall planning and statistical services	0	0	0	0	0	, , ,
	Other general services	0	0	0	0	0	0
	-						
7014	Basic research	0	0	0	0	0	820 204
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments for operating activities		•	,			TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To households	i		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	9 275 438
	General economic, commercial and labour affairs	0	0	0	0	0	1 487 137
	General economic and commercial affairs	0	0	0	0	0	1 487 137
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0		0	0		
	Agriculture	0		0	0	·	
	Forestry	0		0	0		ű
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic of	classification 25 Subsidies					TOTAL
	253 To other se	ectors			TOTAL	
	2531		2532			
	To NPISH		To households	i		
	25311	25312	25321	25322	1	
	Subsidies on	Subsidies	Subsidies on	Subsidies on		
	products	on	products	production		
	_	production			(25311 - 25322)	(251 - 253)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	(
70431 Coal and other solid mineral fuels	0	0	0	0	0	(
70432 Petroleum and natural gas	0	0	0	0	0	(
70433 Nuclear fuels	0	0	0	0	0	(
70434 Other fuels	0	0	0	0	0	(
70435 Electricity	0	0	0	0	0	(
70436 Non electric energy	0	0	0	0	0	(
7044 Mining, manufacturing and construction	0	0	0	0	0	3 607 049
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	(
70442 Manufacturing	0	0	0	0	0	3 607 049
70443 Construction	0	0	0	0	0	
7045 Transport	0	0	0	0	0	
70451 Road transport	0	0	0	0	0	,
70452 Water transport	0	0	0	0	0	· ·
70453 Railway transport	0	0	0	0	0	
70454 Air transport	0	0	0	0	0	· ·
70455 Pipeline and other transport	0	0	0	0	0	(
7046 Communication	0				0	115 09
7040 [Continuincation	0	0	0	0	1	1 15 09

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic class	ification 25 Subsidies			TOTAL		
	253 To other s	ectors			TOTAL	
	2531 To NPISH		2532 To households	3		
	25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		0	0	0	0	
70471 Distributive trades, storage and warehousing	(0	0	0	0	
70472 Hotels and restaurants	(0	0	0	0	
70473 Tourism	(0	0	0	0	
70474 Multipurpose development projects	(0	0	0	0	
7048 R&D Economic affairs		0 0	0	0	0	
70481 R&D General economic, commercial and labour affairs	(0	0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	0	0	
70483 R&D Fuel and energy	(0	0	0	0	
70484 R&D Mining, manufacturing and construction	(0	0	0	0	
70485 R&D Transport	(0	0	0	0	
70486 R&D Communication	(0	0	0	0	
70487 R&D Other industries	(0	0	0	0	
7049 Economic affairs n.e.c.	(0	0	0	0	
705 ENVIRONMENTAL PROTECTION		0	0	0	0	
7051 Waste management	(0	0	0	0	
7052 Waste water management	(0	0	0	0	
7053 Pollution abatement	(0	0	0	0	
7054 Protection of biodiversity and landscape	(0	0	0	0	
7055 R&D Environmental protection	(0	0	0	0	
7056 Environmental protection n.e.c.	(0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	1
		2531 To NPISH		2532 To households	i		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	468 000
	Recreational and sporting services	0	0	0	0	0	
	Cultural services	0	0	0	0	·	,
	Broadcasting and publishing services	0	·	0	0	0	468 000
	Religious and other community services	0	0	0	0		
	R&D Recreation, culture and religion	0	0	0	0	0	
	Recreation, culture and religion n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To households	i		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	n 26 Grants					
		261 To foreign	governments	S	262 To interna	tional organisa	ntions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	51 736 794	0	51 736 794	939 078	2 762 650	3 701 728
701	GENERAL PUBLIC SERVICES	51 734 712	0	51 734 712	899 149	464 650	1 363 799
_	Executive and legislative organs, financial and fiscal affairs, external affairs	51 734 712		51 734 712	878 616		878 616
	Executive and legislative organs	0	0	0	0	0	C
	Financial and fiscal affairs	51 021 910	0	51 021 910	0	0	C
70113	External Affairs	712 802	0	712 802	878 616	0	878 616
7012	Foreign economic aid	0		0	20 533	464 650	485 183
	Economic aid to developing countries and countries in transition	0	0	0	20 333	104 030	100 100
	Economic aid routed through international agencies	0	0	0	20 533	0	485 183
7013	General services	0	0	0	0	0	C
70131	General personnel services	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	0	0	0	(
70133	Other general services	0	0	0	0	0	(
7014	Basic research	0	0	0	0	0	(
7015	R&D General public services	0	0	0	0	0	(
7016	General public services n.e.c.	0	0	0	0	0	(
	Public debt transactions (mainly interest)	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants	-				
		261 To foreign	governments	3	262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	2 298 000	2 298 000
7041	General economic, commercial and labour affairs	0	0	0	0	2 298 000	2 298 000
70411	General economic and commercial affairs	0	0	0	0	2 298 000	2 298 000
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	ion 26 Grants								
		261 To foreign	governments	3	262 To interna	tional organisa	itions			
		2611	2612	TOTAL	2621	2622	TOTAL			
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	C			
70433	Nuclear fuels	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0			
	Manufacturing	0	0	0	0	0	0			
70443	Construction	0	0	0	0	0	0			
7045	Transport	0	0	0	0	0	0			
	Road transport	0	0	0	0	0	0			
	Water transport	0	0	0	0	0	0			
	Railway transport	0	0	0	0	0	0			
	Air transport	0	0	0	0	0	0			
70455	Pipeline and other transport	0	0	0	0	0	0			
				0			(
7046	Communication	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments	3	262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	36 636	0	36 636
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	36 636	0	36 636
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	ication 26 Grants										
l		261 To foreign	governments	3	262 To interna	tional organisa	ations					
l		2611	2612	TOTAL	2621	2622	TOTAL					
l		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)					
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000					
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		26 Grants					
		261 To foreign	governments	3	262 To interna	tional organisa	tions
		2611 Current	2612 Capital	TOTAL	2621 Current	2622 Capital	TOTAL
F41	and described			(2611 - 2612)			(2621 - 2622)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	U	U	U	3 293	0	3 293
	Pre-primary and primary education	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	3 293	0	3 293
				0			
710	SOCIAL PROTECTION	2 082	0	2 082	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	2 082	0	2 082	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0
	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	nment units							
		2631 Current									
		government	budgetary	26313 Provincial government	extra- budgetary			of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	74 324 505	427 227 019	266 648	19 187	20 404 859	4 723 106	64 176 947	0	591 142 271
701	GENERAL PUBLIC SERVICES		19 574 541	386 500 009					60 477 907	' 0	466 552 457
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 975 571	300 300 008	0	0		0	00 477 907	0	8 975 571
	Executive and legislative organs	0	0 3/3 3/1		0			0	0	0	0 3/3 3/1
	Financial and fiscal affairs	0	8 975 571		0	0) (0	0	0	8 975 571
	External Affairs	0	0 070 071		0			0	0	0	0 0 7 0 0 7 1
70110	External / Illailo							•		, v	0
7012	Foreign economic aid	0	145 637	C	0	0) (0	C	0	145 637
70121	Economic aid to developing countries and countries in transition	0	145 637	C	0	0) C	0	0	0	145 637
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	0	0	0
											0
7013	General services	0	4 990 834	C	0	0	0	0	0	0	4 990 834
	General personnel services	0	47 795	C	0	0	0	0	0	0	47 795
	Overall planning and statistical services	0	0	C	0	0	0	0	0	0	0
70133	Other general services	0	4 943 039	C	0	0	0	0	0	0	4 943 039
											0
	Basic research	0	3 467 877	C	0	0	0	0	0	0	3 467 877
	R&D General public services	0	0	C	0	0	0	0	0	0	0
	General public services n.e.c.	0	1 994 622	C	0	0	0	0	0	0	1 994 622
	Public debt transactions (mainly interest)	0	0	C	0	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	386 500 009	0	0) 	0	60 477 907	0	446 977 916

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic and functional classification of cash payments for operating				,						
		263 To other	general gover	nment units							
		2631 Current									
		National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	security	26316 Universities		26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1, 000	11 249 375		1, 000	1 1 000	1 000	1 000	1, 000	0	
	Military defence	0	6 235 061	0	0		0	0		0	6 235 061
	Civil defence	0	0	0	0		0	0	0	0	0
	Foreign military aid	0	0	0	0		0	0	0	0	0
	R&D Defence	0	0	0	0) (0	0	0	0	0
7025	Defence n.e.c.	0	5 014 314	0	0) (0	0	0	0	5 014 314
703	PUBLIC ORDER AND SAFETY	0	2 859 837	0	0) (0	0	0	0	2 859 837
7031	Police services	0	572 896	0	0) (0	0	0	0	572 896
7032	Fire protection services	0	0	0	0) (0	0	0	0	0
7033	Law courts	0	2 286 941	0	0) (0	0	0	0	2 286 941
7034	Prisons	0	0	0	0) (0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0) (0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	(0	0	0	0	0
											0
	ECONOMIC AFFAIRS	0	21 059 418			3 (0	0	859 426	0	
	General economic, commercial and labour affairs	0	8 155 802	551 710	0) (0	0	587 685	0	0 200 .0.
	General economic and commercial affairs	0	4 311 048	0	0) (0	0	0	0	1011010
70412	General labour affairs	0	3 844 754	551 710	0) (0	0	587 685	0	4 984 149
											0
	Agriculture, forestry, fishing and hunting	0	1 964 315) (0	0	0	0	
	Agriculture	0	1 705 692	2 047 838) (0	0	0	0	
	Forestry	0	0	123 612) (0	0	0	0	120 012
70423	Fishing and hunting	0	258 623	0	0		0	0	0	0	258 623

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general gover	nment units							
		2631 Current									
		National government	budgetary	government	extra- budgetary			of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	273 035	0	0	C	0	0	174 899	0	447 934
	Coal and other solid mineral fuels	0	0	0	0	C	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	C	0	0	0	0	0
	Nuclear fuels	0	21 109	0	0	C	0	0	0	0	21 109
70434	Other fuels	0	0	0	0	C	0	0	0	0	0
70435	Electricity	0	251 926	0	0	0	0	0	174 899	0	426 825
70436	Non electric energy	0	0	0	0	C	0	0	0	0	0
											0
7044	Mining, manufacturing and construction	0	4 433 605	0	0	C	0	0	0	0	4 433 605
	Mining of mineral resources other than mineral fuels	0	1 045 136	0	0	C	0	0	0	0	1 045 136
70442	Manufacturing	0	2 428 404	0	0	C	0	0	0	0	2 428 404
70443	Construction	0	960 065	0	0	C	0	0	0	0	960 065
											0
7045	Transport	0	967 412	4 939 448	0	0	0	0	96 842	0	6 003 702
70451	Road transport	0	195 601	4 939 448	0	C	0	0	96 842	. 0	5 231 891
70452	Water transport	0	34 832	0	0	C	0	0	0	0	34 832
70453	Railway transport	0	53 379	0	0	C	0	0	0	0	53 379
70454	Air transport	0	20 124	0	0	C	0	0	0	0	20 124
70455	Pipeline and other transport	0	663 476	0	0	C	0	0	0	0	663 476
											0
7046	Communication	0	1 650 819	0	0	C	0	0	0	0	1 650 819

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	budgetary		extra- budgetary	26315 Social security funds		of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2 256 925	0	22 343	C	0	0	0	0	2 279 268
70471 Distributive trades, storage and warehousing	0	963 784	0	0	C	0	0	0	0	963 784
70472 Hotels and restaurants	0	0	0	0	C	0	0	0	0	(
70473 Tourism	0	1 293 141	0	22 343	C	0	0	0	0	1 315 484
70474 Multipurpose development projects	0	0	0	0	C	0	0	0	0	(
										(
7048 R&D Economic affairs	0	1 357 505	0	0	C	0	0	0	0	1 357 505
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	772 377	0	0	C	0	0	0	0	772 377
70483 R&D Fuel and energy	0	258 398	0	0	C	0	0	0	0	258 398
70484 R&D Mining, manufacturing and construction	0	326 730	0	0	C	0	0	0	0	326 730
70485 R&D Transport	0	0	0	0	C	0	0	0	0	(
70486 R&D Communication	0	0	0	0	C	0	0	0	0	(
70487 R&D Other industries	0	0	0	0	C	0	0	0	0	(
										(
7049 Economic affairs n.e.c.	0	0	0	0	C	0	0	0	0	(
										(
705 ENVIRONMENTAL PROTECTION	0	529 935	0	19 356	0	0	0	0	0	549 291
7051 Waste management	0	0	0	0	C	0	0	0	0	(
7052 Waste water management	0	0	0	0	0	0	0	0	0	(
7053 Pollution abatement	0	0	0	0	C	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	529 935	0	19 356	0	0	0	0	0	549 291
7055 R&D Environmental protection	0	0	0	0	C	0	0	0	0	(
7056 Environmental protection n.e.c.	0	0	0	0	- 0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general gove	nment units							
	2631 Current									
	National government	26312 National extra- budgetary		Provincial extra- budgetary	26315 Social security funds	Universities	Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	439 294	0	34 560		0	0	2 653 493	0	3 127 347
7061 Housing development	0	104 615	0	34 560	0	0	0	0	0	139 175
7062 Community development	0	273 902	0	0	0	0	0	1 324 982	0	1 598 884
7063 Water supply	0	0	0	0	0	0	0	1 328 511	0	1 328 511
7064 Street lighting	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	60 777	0	0	0	0	0	0	0	60 777
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707 HEALTH	0	1 898 733	26 487 703	0	0	0	0	0	0	28 386 436
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	0	0	0	0	0	0
7073 Hospital services	0	0	10 381 174	0	0	0	0	0	0	10 381 174
7074 Public health services	0	0	13 670 730	0	0	0	0	0	0	13 670 730
7075 R&D Health	0	1 371 285	0	0	0	0	0	0	0	1 371 285
7076 Health n.e.c.	0	527 448	2 435 799	0	0	0	0	0	0	2 963 247
708 RECREATION, CULTURE AND RELIGION	0	1 680 356	533 225	190 389	0	0	0	0	0	2 403 970
7081 Recreational and sporting services	0	62 267	533 225	0	0	0	0	0	0	595 492
7082 Cultural services	0	1 066 744		190 389	0	0	0	0	0	1 257 133
7083 Broadcasting and publishing services	0	104 974	0	0	0	0	0	0	0	104 974
7084 Religious and other community services	0	409 789	0	0	0	0	0	0	0	409 789
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	36 582	0	0	0	0	0	0	0	36 582

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification	tion 26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	budgetary	3	extra- budgetary	security funds		Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(8 390 054		_	0	20 404 859	4 723 106	0	0	39 478 40
7091 Pre-primary and primary education	(0	5 685 381	C	C	0	0	0	0	5 685 38
7092 Secondary education	(0	0	C	C	0	0	0	0	
7093 Post-secondary non-tertiary education (e.g. CET)	((0	C	0	0	0	0	0	
7094 Tertiary education	(7 771 093	0	C	0	20 404 859	4 723 106	0	0	32 899 05
7095 Education not definable by level	((0	C	0	0	0	0	0	
7096 Subsidiary services to education	((0	C	C	0	0	0	0	
7097 R&D Education	((0	C	0	0	0	0	0	
7098 Education n.e.c.	(618 961	275 005	C	C	0	0	0	0	893 96
710 SOCIAL PROTECTION	(6 642 962	83 088	0	19 187	, O	0	186 121	0	6 931 35
7101 Sickness and disability	(0	0	C	19 187	0	0	0	0	19 18
71011 Sickness	((0	C	19 187	0	0	0	0	19 18
71012 Disability	() (0	C	0	0	0	0	0	
7102 Old age	((0	C	0	0	0	0	0	
7103 Survivors	((0	C	0	0	0	0	0	
7104 Family and children	((0	C	0	0	0	0	0	
7105 Unemployment	((0	C	0	0	0	0	0	
7106 Housing	((0	C	0	0	0	0	0	
7107 Social exclusion n.e.c.	() (47 500	C	0	0	0	0	0	47 50
7108 R&D Social protection	((0	C	0	0	0	0	0	
7109 Social protection n.e.c.	(6 642 962	35 588	C	C	0	0	186 121	0	6 864 67

Economic classification of cash payments for operating activities for the 2013/2016 fiscal year (continued) Economic classification 26 Grants												TOTAL
		263 To other	general gover	nment units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	extra-	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 223 233	44 197 163	118 266	0	1 416 763	3 756	34 412 569	C	85 371 750	731 952 543
701	GENERAL PUBLIC SERVICES	0	2 134 817	0	0	0	0	0	959 340	0	3 094 157	522 745 125
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	943 444	C	0	0	C	0	959 340	C	1 902 784	63 491 683
70111	Executive and legislative organs	0	0	C	0	0	C	0	0	C	0	0
70112	Financial and fiscal affairs	0	943 444	C	0	0	C	0	959 340	C	1 902 784	61 900 265
70113	External Affairs	0	0	C	0	0	C	0	0	C	0	1 591 418
	Foreign economic aid	0	0	C	0	0	C	0	0	C	0	630 820
	Economic aid to developing countries and countries in transition	0	0	C	0	0	C	0	0	C	0	145 637
70122	Economic aid routed through international agencies	0	0	C	0	0	C	0	0	C	0	485 183
	General services	0	547	C	0	0	C	0	0	C	547	4 991 381
	General personnel services	0	0	C	0	0	C	0	0	C	0	47 795
	Overall planning and statistical services	0	0	C	0	0	C	0	0	C	0	0
70133	Other general services	0	547	C	0	0	C	0	0	C	547	4 943 586
7014	Basic research	0	1 190 826	C	0	0	C	0	0	C	1 190 826	4 658 703
7015	R&D General public services	0	0	C	0	0	C	0	0	C	0	0
7016	General public services n.e.c.	0	0	C	0	0	C	0	0	C	0	1 994 622
7017	Public debt transactions (mainly interest)	0	0	C	0	0	C	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	C	0	0	C	0	446 977 916

	2 - Economic and functional classification of cash payments for operatin Economic classification	-	1110 2010/201	o nocui yeur (e	ontinucuj							TOTAL
		263 To other	general gover	nment units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	330 160	(0	0) (0	0	0	330 160	11 579 535
7021	Military defence	0	0	(0	0) (0	0	C	0	6 235 061
7022	Civil defence	0	0	(0	0	(0	0	C	0	0
7023	Foreign military aid	0	0	(0	0	(0	0	C	0	0
7024	R&D Defence	0	0	(0	0	(0	0	C	0	0
7025	Defence n.e.c.	0	330 160	(0	0	(C	0	C	330 160	5 344 474
703	PUBLIC ORDER AND SAFETY	0	12 824		0	0) (0	0	0	12 824	2 872 661
7031	Police services	0	12 824	(0	0	(0	0	C	12 824	585 720
7032	Fire protection services	0	0	(0	0) (0	0	C	0	0
7033	Law courts	0	0	(0	0	(0	0	C	0	2 286 941
7034	Prisons	0	0	(0	C) (0	0	C	0	0
7035	R&D Public order and safety	0	0	(0	0	(0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	(0	0) (0	0	C	0	0
704	ECONOMIC AFFAIRS	0	302 659		0	0		0	7 936 430	0	17 770 833	49 672 628
7041	General economic, commercial and labour affairs	0	154 599		0	0) (0	0	C	154 599	11 747 796
	General economic and commercial affairs	0	154 599	(0	0) (0	0	C	154 599	6 763 647
70412	General labour affairs	0	0	(0	0) (0	C	0	4 984 149
70.15	I	_			_					_		4 405 555
	Agriculture, forestry, fishing and hunting	0	0	(0	0) (0	0	C	0	4 135 765
	Agriculture	0	0	(0	0) () (0	C	0	3 753 530
	Forestry	0	0	(0	0	(0	0	C	0	123 612
70423	Fishing and hunting	0	0		0) (0	0		0	258 623

Economic classification	-		• •	•							TOTAL
	263 To other	general gover	nment units								
	2632 Capital										
		26322 National extra- budgetary	26323 Provincial government	,	26325 Social security funds	26326 Universities	of technology	Municipalities	Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	378	C	0	0	(0	1 983 340	0	1 983 718	2 431 652
70431 Coal and other solid mineral fuels	C	0	C	0	0	(0	0	0	0	0
70432 Petroleum and natural gas	C	0	C	0	0	(0	0	0	0	0
70433 Nuclear fuels	C	378	C	0	0	(0	0	0	378	21 487
70434 Other fuels	0	0	C	0	0	(0	0	0	0	0
70435 Electricity	C	0	C	0	0	(0	1 983 340	0	1 983 340	2 410 165
70436 Non electric energy	0	0	C	0	0	(0	0	0	0	0
7044 Mining, manufacturing and construction	C	0	C	0	0	(0	0	0	0	4 433 605
70441 Mining of mineral resources other than mineral fuels	C	0	C	0	0	(0	0	0	0	1 045 136
70442 Manufacturing	C	0	C	0	0	(0	0	0	0	2 428 404
70443 Construction	C	0	C	0	0	(0	0	0	0	960 065
Total In										45 404 004	04 400 500
7045 Transport	0	0	9 531 744		0	(0	5 953 090	0	15 484 834	21 488 536
70451 Road transport	0	0	9 531 744	0	0	(0	5 953 090	0	15 484 834	20 716 725
70452 Water transport	0	0	C	0	0	(0	0	0	0	34 832
70453 Railway transport	0	0	0	0	0	(0	0	0	0	53 379
70454 Air transport	0	0	0	0	0	(0	0	0	0	20 124
70455 Pipeline and other transport	C	0	C	0	0	(0	0	0	0	663 476
											4 050 040
7046 Communication	0	0	0	0	0	(0	0	0	0	1 650 819

	2 - Economic and functional classification of cash payments for operatin Economic classification	-	1110 2010/201	o noour your (o	ontinuou,							TOTAL
		263 To other	general gover	nment units								
		2632 Capital										
			26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	(0	0	(0	0	C	0	2 279 268
	Distributive trades, storage and warehousing	0	0	(0	0	(0	0	C	0	963 784
70472	Hotels and restaurants	0	0	(0	0	(0	0	C	0	0
70473	Tourism	0	0	(0	0	(0	0	C	0	1 315 484
70474	Multipurpose development projects	0	0	(0	C	(0	0	C	0	0
	R&D Economic affairs	0	147 682	(0	C	(0	0	C	147 682	1 505 187
	R&D General economic, commercial and labour affairs	0	0	(0	0	(0	0	C	0	0
	R&D Agriculture, forestry, fishing and hunting	0	112 649	(0	C	(0	0	C	112 649	885 026
	R&D Fuel and energy	0	0	(0	0	(0	0	C	0	258 398
	R&D Mining, manufacturing and construction	0	35 033	(0	0	(0	0	C	35 033	361 763
70485	R&D Transport	0	0	(0	0) (0	0	C	0	0
	R&D Communication	0	0	(0	0) (0	0	C	0	0
70487	R&D Other industries	0	0	(0	0) (0	0	C	0	0
7049	Economic affairs n.e.c.	0	0	(0	0	(0	0	C	0	0
705	ENVIRONMENTAL PROTECTION	0	433 089	(0	0) (0	0	0	433 089	1 019 016
7051	Waste management	0	0	(0	0) (0	0	0	0	0
7052	Waste water management	0	0	(0	0) (0	0	C	0	0
7053	Pollution abatement	0	0	(0	0) (0	0	C	0	36 636
7054	Protection of biodiversity and landscape	0	433 089	(0	0) (0	0	C	433 089	982 380
7055	R&D Environmental protection	0	0	(0	0) (0	0	C	0	0
7056	Environmental protection n.e.c.	0	0	(0	0) (0	0	C	0	0

	2 - Economic and functional classification of cash payments for operating Economic classification	-		<u> </u>	•							TOTAL
		263 To other	general gover	nment units								
		2632 Capital										
			26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 796 120	18 302 675	109 210	0	(0	25 516 799	0	45 724 804	48 852 151
7061	Housing development	0	61 000	18 302 675	109 210	C	0	0	10 654 345	C	29 127 230	29 266 405
7062	Community development	0	0	0	0	C	(0	13 885 936	C	13 885 936	15 484 820
7063	Water supply	0	1 735 120	0	0	C	(0	976 518	C	2 711 638	4 040 149
7064	Street lighting	0	0	0	0	C	(0	0	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	C	0	0	0	C	0	60 777
7066	Housing and community amenities n.e.c.	0	0	0	0	C	(0	0	C	0	0
707	HEALTH	0	0	5 417 045	0	0	(0	0	0	5 417 045	33 803 481
7072	Outpatient services	0	0	0	0	C	(0	0	C	0	0
70724	Ambulance services	0	0	0	0	C	(0	0	C	0	0
7073	Hospital services	0	0	5 417 045	0	C	0	0	0	C	5 417 045	15 798 219
7074	Public health services	0	0	0	0	C	(0	0	C	0	13 670 730
7075	R&D Health	0	0	0	0	C	(0	0	C	0	1 371 285
7076	Health n.e.c.	0	0	0	0	C	0	0	0	C	0	2 963 247
708	RECREATION, CULTURE AND RELIGION	0	213 564	1 274 314	9 056	0) (0	0		1 496 934	3 900 904
7081	Recreational and sporting services	0	0	0	0	C) (0	0	C	0	595 492
7082	Cultural services	0	213 564	1 274 314	9 056	C) (0	0	0	1 496 934	2 754 067
7083	Broadcasting and publishing services	0	0	0	0	0) (0	0	0	0	104 974
7084	Religious and other community services	0	0	0	0	0) (0	0	C	0	409 789
7085	R&D Recreation, culture and religion	0	0	0	0	0) (0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C) (0	0	0	0	36 582

	Economic classification	26 Grants										TOTAL
		263 To other	general gover	nment units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	9 671 385	5 () (1 416 763	3 756	0	0	11 091 904	50 573 602
7091	Pre-primary and primary education	(0	() () () (0	0	(0	5 685 381
7092	Secondary education	(0	316 942	2 () (0	0	0	(316 942	316 942
7093	Post-secondary non-tertiary education (e.g. CET)	(0	C	() (0	0	0	(0	0
7094	Tertiary education	(((() (1 416 763	3 756	0	(1 420 519	34 319 577
7095	Education not definable by level	(((() ((0	0	(0	0
7096	Subsidiary services to education	(((() ((0	0	(0	0
7097	R&D Education	(((() ((0	0	(0	0
7098	Education n.e.c.	((9 354 443	3) (0	0	0	(9 354 443	10 251 702
710	SOCIAL PROTECTION	(0	(() (0	0	0	0	0	6 933 440
7101	Sickness and disability	(0	C	() (0	0	0	(0	19 187
	Sickness	((C	() (0	0	0	(0	19 187
	Disability	(((() ((0	0	(0	0
7102	Old age	(((() ((0	0	(0	2 082
7103	Survivors	(0	C	() (0	0	0	(0	0
7104	Family and children	(0	(() (0	0	0	(0	0
7105	Unemployment	(0	()) () (0	0	0	0	0
7106	Housing	() (() () () (0	0	(0	0
7107	Social exclusion n.e.c.	(((() (0	0		0	47 500
	R&D Social protection	(((() () (0	0	0	0	0
7109	Social protection n.e.c.		0) (0	0	0	(0	6 864 671

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security benef	its	272 Social a	ssistance be	nefits	273 Employr	nent-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10	0	10	129 575 645	0	129 575 645	2 926 946	0	2 926 946	132 502 601
	GENERAL PUBLIC SERVICES	10	0	10	0	0	0	40 641	0	40 641	40 651
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	10	0	10	0	0	0	10 583	0	10 583	10 593
70111	Executive and legislative organs	10	0	10	0	0	0	798	0	798	808
70112	Financial and fiscal affairs	0	0	0	0	0	0	3 888	0	3 888	3 888
70113	External Affairs	0	0	0	0	0	0	5 897	0	5 897	5 897
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	28 981	0	28 981	28 981
70131	General personnel services	0	0	0	0	0	0	3 982	0	3 982	3 982
70132	Overall planning and statistical services	0	0	0	0	0	0	4 767	0	4 767	4 767
70133	Other general services	0	0	0	0	0	0	20 232	0	20 232	20 232
7014	Basic research	0	0	0	0	0	0	523	0	523	523
7015	R&D General public services	0	0	0	0	0	0	554	0	554	554
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security benef	its	272 Social a	ssistance be	nefits	273 Employr	ment-related	social	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	101 978	0	101 978	101 978
7021	Military defence	0	0	C	0	C	0	101 978	0	101 978	101 978
7022	Civil defence	0	0	C	0	C	0	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	0	0	0	0	0
7024	R&D Defence	0	0	C	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	598 599	0	598 599	598 599
7031	Police services	0	0	C	0	C	0	419 125	0	419 125	419 125
7032	Fire protection services	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	0	C	0	C	0	105 993	0	105 993	105 993
7034	Prisons	0	0	C	0	C	0	73 481	0	73 481	73 481
7035	R&D Public order and safety	0	0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	0	0	0
				C)		0			0	0
704	ECONOMIC AFFAIRS	0	0	0	50	0	50	34 078	0	34 078	34 128
7041	General economic, commercial and labour affairs	0	0	C	0	C	0	7 832	0	7 832	7 832
70411	General economic and commercial affairs	0	0	C	0	0	0	4 308	0	4 308	4 308
70412	General labour affairs	0	0	C	0	0	0	3 524	0	3 524	3 524
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	16 861	0	16 861	16 861
70421	Agriculture	0	0	C	0	0	0	6 369	0	6 369	6 369
	Forestry	0	0	C	0	0	0	10 088	0	10 088	10 088
70423	Fishing and hunting	0	0	C	0	0	0	404	0	404	404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	fits	272 Social a	ssistance be	nefits	273 Employı	ment-related	l social	1
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	() (0	C	2 959	0	2 959	2 959
70431	Coal and other solid mineral fuels	C	0	() (0	C	190	0	190	190
70432	Petroleum and natural gas	C	0	() (0	C	971	0	971	971
70433	Nuclear fuels	C	0	() (0	C	326	0	326	326
70434	Other fuels	C	0	() (0	C	0	0	0	0
70435	Electricity	C	0	() (0	C	1 472	0	1 472	1 472
70436	Non electric energy	C	0	() (0	C	0	0	0	0
7044	Mining, manufacturing and construction	C	0	() (0	C	1 805	0	1 805	1 805
70441	Mining of mineral resources other than mineral fuels	C	0	() (0	C	1 762	0	1 762	1 762
70442	Manufacturing	C	0	() (0	C	0	0	0	0
70443	Construction	C	0	() (0	C	43	0	43	43
7045	Transport	C	0	() (0	C	1 662	0	1 662	1 662
70451	Road transport	C	0	() (0	C	904	0	904	904
70452	Water transport	C	0	() (0	C	59	0	59	
70453	Railway transport	C	0	() (0	C	664	0	664	664
70454	Air transport	C	0	() (0	C	35	0	35	35
70455	Pipeline and other transport	C	0	() (0	C	0	0	0	0
7046	Communication	C	0	() (0	C	721	0	721	721

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification				<u> </u>						TOTAL
		271 Social s	security benef	its	272 Social a	ssistance be	nefits	273 Employr	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	50	0	50	2 074	0	2 074	2 124
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	50	0	50	2 074	0	2 074	2 124
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	103	0	103	103
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	28	0	28	28
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	8	0	8	8
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	67	0	67	67
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2 282	0	2 282	2 282
7051	Waste management	0	0	0	0	0	0	136	0	136	136
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	94	0	94	94
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	1 671	0	1 671	1 671
7055	R&D Environmental protection	0	0	0	0	0	0	97	0	97	97
7056	Environmental protection n.e.c.	0	0	0	0	0	0	284	0	284	284

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social	security benef	its	272 Social a	ssistance be	nefits	273 Employr	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	11 597	0	11 597	11 597
7061	Housing development	0	0	0	0	0	0	1 773	0	1 773	1 773
7062	Community development	0	0	0	0	0	0	613	0	613	613
7063	Water supply	0	0	0	0	0	0	9 211	0	9 211	9 211
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	19 002	0	19 002	19 002
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	16 464	0	16 464	16 464
7074	Public health services	0	0	0	0	0	0	1 672	0	1 672	1 672
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	866	0	866	866
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	8 884	0	8 884	1 224	0	1 224	10 108
7081	Recreational and sporting services	0	0	0	0	0	0	156	0	156	156
7082	Cultural services	0	0	0	8 884	. 0	8 884	711	0	711	9 595
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	125	0	125	125
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	232	0	232	232

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	27 Social b	enefits		-						TOTAL
		271 Social	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	(0	0	0	6 716	(6 716	6 716
7091	Pre-primary and primary education	(0	0	0	C	0	59	(59	59
7092	Secondary education	(0	0	0	C	0	1	(1	1
7093	Post-secondary non-tertiary education (e.g. CET)	(0	0	0	C	0	5 247	(5 247	5 247
7094	Tertiary education	(0	0	0	C	0	7	(7	7
7095	Education not definable by level	(0	0	0	C	0	30	(30	30
7096	Subsidiary services to education	(0	0	0	C	0	0	(0	0
7097	R&D Education	(0	0	0	C	0	1	(1	1
7098	Education n.e.c.	(0	C	0	C	0	1 371	(1 371	1 371
710	SOCIAL PROTECTION	(0	0	129 566 711		129 566 711	2 110 829	(2 110 829	131 677 540
	Sickness and disability	(0	0	19 385 736	C	19 385 736	0	(0	19 385 736
	Sickness	(0	0	0	C	0	0	(0	0
	Disability	(0	0	19 385 736	C	19 385 736		(0	19 385 736
	Old age	(0	0	53 776 291	C	53 776 291	2 109 881	(2 109 881	55 886 172
7103	Survivors	(0	0	0	C	0	0	(0	0
7104	Family and children	(0) C	55 474 863	C	55 474 863	166	(166	55 475 029
7105	Unemployment	(0	0	0	C	0	0	(0	0
7106	Housing	(0	0	0	C	0	0	(0	0
7107	Social exclusion n.e.c.	(0	0	0	0	0	0	(0	0
7108	R&D Social protection	(0	0	0	C	0	0	(0	0
7109	Social protection n.e.c.	(0	0	929 821	C	929 821	782		782	930 603

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification	28 Other payments	;					
		281 Property expe	nse other than	interest				
		2811 Dividends (public corporation	ns only)	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	-corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	511	0	511
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	(
	Executive and legislative organs	0	C	0	C	0	0	(
70112	Financial and fiscal affairs	0	0	0	C	0	0	(
70113	External Affairs	0	C	0	C	0	0	C
7012	Foreign economic aid	0	C	0	C	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	(
70122	Economic aid routed through international agencies	0	С	0	C	C	0	С
7013	General services	0	0	0	0) (0	C
70131	General personnel services	0	0	0	C	0	0	(
	Overall planning and statistical services	0	C	0	C	0	0	C
70133	Other general services	0	C	0	C	C	0	(
7011						_	_	
	Basic research	0	0	0	C	0	0	(
7015	R&D General public services	0	0	0	C	0	0	C
7016	General public services n.e.c.	0	0	0	С	C	0	(
7017	Public debt transactions (mainly interest)	0	0	0	С	C	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification	ation 28 Other payments	3					
		281 Property expe		interest				
		2811 Dividends (public corporation	ns only)	income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	-corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	(
7021	Military defence	C	0	0	C) () (
7022	Civil defence	C	0	0	C) () (
7023	Foreign military aid	C	0	0	C) () (
7024	R&D Defence	C	0	0	C	0	0	
7025	Defence n.e.c.	C	0	0	C	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	C	0	0	C) () (
7032	Fire protection services	C	0	0	C) () (
7033	Law courts	C	0	0	C	0	0	
7034	Prisons	C	0	0	C) () (
7035	R&D Public order and safety	C	0	0	C) () (
7036	Public order and safety n.e.c.	C	0	0	C) () (
704	ECONOMIC AFFAIRS	C	0	0	C	501	C	50
7041	General economic, commercial and labour affairs	C	0	0	C) () (
70411	General economic and commercial affairs	0	0	0	0	(0	
70412	General labour affairs	C	0	0	C	((
7042	Agriculture, forestry, fishing and hunting	C	0	0	C	501	C	50
70421	Agriculture	C	0	0	C	501	(50
70422	Forestry	0	0	0	0	0	(
70423	Fishing and hunting	C	0	0	0) () (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classificatio	n 28 Other payments	3	· · · · · · · · · · · · · · · · · · ·				
	281 Property expe		interest				
	2811 Dividends (public corporation	ns only)	Withdrawals from income of quasi-	for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
	28111 To non-residents	28112 To residents	-corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	(0	0	0
70431 Coal and other solid mineral fuels	(0	0	(0	0	0
70432 Petroleum and natural gas	(0	0	(0	0	0
70433 Nuclear fuels	(0	0	(0	0	0
70434 Other fuels	(0	0	(0	0	0
70435 Electricity	(0	0	(0	0	0
70436 Non electric energy	(0	0	() (0	0
7044 Mining, manufacturing and construction	() C	0	() (0	0
70441 Mining of mineral resources other than mineral fuels	(0	0	() (0	0
70442 Manufacturing	(0	0	() (0	0
70443 Construction	() C	0	() (0	0
7045 Transport	() C	0	() (0	0
70451 Road transport	(0	0	() (0	0
70452 Water transport	(0	0	() (0	0
70453 Railway transport	(0	0	() (0	0
70454 Air transport	(0	0	(0	0	0
70455 Pipeline and other transport	(0	0	(0	0	0
7046 Communication		0	0	() (0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economi	c classification 28 Other payments	•					
	281 Property expe	nse other than	interest				
	2811 Dividends (public corporation 28111 To non-residents	ns only) 28112 To residents	2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	C) (0	
70471 Distributive trades, storage and warehousing	0	0	0	C	() (
70472 Hotels and restaurants	0	0	0	C) (0	
70473 Tourism	0	0	0	C) (0	
70474 Multipurpose development projects	0	0	0	C	(0)
7048 R&D Economic affairs	0	0	0	C	(0	
70481 R&D General economic, commercial and labour affairs	0	0	0	C) (0	
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	C	(0)
70483 R&D Fuel and energy	0	0	0	C	(0)
70484 R&D Mining, manufacturing and construction	0	0	0	C	(0)
70485 R&D Transport	0	0	0	C	(0	
70486 R&D Communication	0	0	0	C	(0)
70487 R&D Other industries	0	0	0	C	(0)
7049 Economic affairs n.e.c.	0	0	0	C	(0)
705 ENVIRONMENTAL PROTECTION	0	0	0	0			
7051 Waste management	0	0	0	C) (
7052 Waste water management	0	0	0	C		0	
7053 Pollution abatement	0	0	0	C) () (
7054 Protection of biodiversity and landscape	0	0	0	C) () (
7055 R&D Environmental protection	0	0	0	C		0	
7056 Environmental protection n.e.c.	0	0	0	C	(

	- Economic and functional classification of cash payments for operating activitie Economic classification			,				
		281 Property expe		interest				
		2811 Dividends (public corporation		2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	10	C	10
7061	Housing development	0	0	0	C	0	C	0
	Community development	0	0	0	C	0	(0
7063	Water supply	0	0	0	C	10	C	10
7064	Street lighting	0	0	0	C	0	C	0
7065	R&D Housing and community amenities	0	0	0	C	0	C	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	C	0
	HEALTH	0	0		0	0	C	0
	Outpatient services	0	0	0	C	0	C	0
	Ambulance services	0	0	0	C	0	(0
7073	Hospital services	0	0	0	C	0	(0
	Public health services	0	0	0	C	0	C	0
7075	R&D Health	0	0	0	C	0	C	0
7076	Health n.e.c.	0	0	0	C	0	C	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	C	0
	Recreational and sporting services	0	0	0	C	0	C	0
	Cultural services	0	0	0	C	0	(0
7083	Broadcasting and publishing services	0	0	0	C	0	C	0
7084	Religious and other community services	0	0	0	C	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	C	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property exper	nse other than	interest				
		2811 Dividends (public corporation	ns only)	income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
			28112 To residents	-corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(0	0
7091	Pre-primary and primary education	0	C	0	() (0	0
7092	Secondary education	0	C	0	() (0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	C	0	() (0	0
7094	Tertiary education	0	C	0	() (0	0
7095	Education not definable by level	0	C	0	() (0	0
7096	Subsidiary services to education	0	C	0	(0	0	0
7097	R&D Education	0	C	0	() (0	0
7098	Education n.e.c.	0	C	0	(0	0	0
710	SOCIAL PROTECTION	0	0	0	(0	0	0
7101	Sickness and disability	0	C	0	(0	0	0
71011	Sickness	0	C	0	(0	0	0
71012	Disability	0	C	0	() (0	0
7102	Old age	0	0	0	() (0	0
7103	Survivors	0	C	0	() (0	0
7104	Family and children	0	0	0	() (0	0
7105	Unemployment	0	C	0	(0	0	0
7106	Housing	0	C	0	(0	0	0
7107	Social exclusion n.e.c.	0	C	0	() (0	0
7108	R&D Social protection	0	C	0	(0	0	0
7109	Social protection n.e.c.	0	C	0	() (0	0

	2 - Economic and functional classification of cash payments for operating activ Economic classification		, , , , , , , , , , , , , , , , , , , ,	,					
\		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere	classified					
		28211	28212 Compulsor	y fees and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122	Surrender of donor	Injuries and damages	Households	Purchases of goods and services for distribution to households	
L									(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 140 776	366 005	189 779	453 287		0 1 599 404	·	0 4 749 251
704	DOENED AL PURI LO GERMONO	400 704		07.000	450.007				207.000
	GENERAL PUBLIC SERVICES	123 794	5 893				0 37 026		0 687 936
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4	21 274			0 10 449		0 485 014
	Executive and legislative organs	0	4	3 703			0 3 457		0 7 164
	Financial and fiscal affairs	0	0	249 17 322			0 5 955		0 459 491
70113	External Affairs	U	U	17 322	0		0 1 037		0 18 359
7012	Foreign economic aid	0	0	0	0		0)	0 0
70121	Economic aid to developing countries and countries in transition	0	0	C	0		0 0)	0 0
	Economic aid routed through international agencies	0	0	0	0		0 0)	0 0
	General services	6 723	5 888				0 20 048		0 79 134
	General personnel services	0	4 185				0 1 702		0 6 075
	Overall planning and statistical services	6 723	573				0 5 441		0 14 261
70133	Other general services	0	1 130	44 763	0		0 12 905	i	0 58 798
	Basic research	117 071	0	.20			0 1 367		0 118 566
	R&D General public services	0	1	59	0		0 5 162	!	0 5 222
	General public services n.e.c.	0	0	0	0		0 0)	0
	Public debt transactions (mainly interest)	0	0	0	0		0 0)	0 0
7018	Transfers of a general character between different levels of government	0	0	0	0		0 0)	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activ Economic classification			mucuj					
`		282 Transfers not e							
		2821 Current transf							
		28211		y fees and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
			Compulsory fees			damages		goods and	
			(fines, penalties,		donors			services for	
			licences, regional					distribution to households	
			services levies, etc.)					liouseiioius	
			610.)						(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	7 192					0 6 897		0 249 894
	Military defence	7 192	233 652	2 153	0		0 6 897	7	0 249 894
	Civil defence	0	0	0	0		0 0)	0 0
7023	Foreign military aid	0	0	0	0		0 0)	0 0
7024	R&D Defence	0	0	0	0		0 0)	0 0
7025	Defence n.e.c.	0	0	0	0		0 0)	0 0
703	PUBLIC ORDER AND SAFETY	1 000			-		0 439 724		0 520 102
7031	Police services	1 000	41 348	11 878	0		0 384 963	3	0 439 189
7032	Fire protection services	0	0	0	0		0 0)	0 0
7033	Law courts	0	550	20 224	0		0 29 243		0 50 017
7034	Prisons	0	5 378	0	0		0 25 518	3	0 30 896
7035	R&D Public order and safety	0	0	0	0		0 0)	0 0
7036	Public order and safety n.e.c.	0	0	0	0		0 0)	0
704	FOONOMIO AFFAIRO	040 040	70.070	05.000			0 400 400		0 4475.000
	ECONOMIC AFFAIRS	943 316			_		0 129 428		0 1 175 888
	General economic, commercial and labour affairs	864 437	550	12 426	_		0 7 852		0 885 265
	General economic and commercial affairs	165 576	550	11 966 460	0		0 5 259 0 2 593		0 182 801
10412	General labour affairs	698 861	550	460	0		2 593	9	0 702 464
7042	Agriculture, forestry, fishing and hunting	32 679	77 512	5 383	0		0 28 943	3	0 144 517
	Agriculture	19 980	77 262	4 785			0 27 171		0 129 198
	Forestry	12 699	243	504			0 1 588		0 15 034
	Fishing and hunting	0	7	94			0 184		0 285

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table	2 - Economic and functional classification of cash payments for operating activ Economic classification		16 liscai year (cont	inueu)					1
`		282 Transfers not el	leawhere electified						
		2821 Current transfe							
				fees and theft and losses	20242	28214	28215	28217	TOTAL
			282121 Compulsory	282122	Surrender of donor		Households	Purchases of	IOIAL
		-	Compulsory fees			damages	110400110140	goods and	
			(fines, penalties,		donors			services for	
			licences, regional					distribution to	
			services levies,					households	
			etc.)						(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	5	0		0 1 308	(1 313
	Coal and other solid mineral fuels	0	0	0	0		0 84		84
	Petroleum and natural gas	0	0	0	0	(0 427		427
	Nuclear fuels	0	0	0	0		0 168	(168
	Other fuels	0	0	0	0		0 0	(0
	Electricity	0	0	5	0		0 629	(634
70436	Non electric energy	0	0	0	0	(0	(0
	Mining, manufacturing and construction	331	0	2 908	0	(0 1 747		4 986
	Mining of mineral resources other than mineral fuels	0	0	2 908	0	(0 1 747	(4 655
	Manufacturing	0	0	0	0	(0	(0
70443	Construction	331	0	0	0	(0 0	(331
	,								
	Transport	21 669	3	3 284	0	(0 11 024	(35 980
	Road transport	19 254	2	3 090	0	(0 6 757	(29 103
	Water transport	0	0	53	0	(0 1 100		1 153
	Railway transport	0	0	49	0	(0 1 074		1 123
	Air transport	2 415	1	92	0	(0 2 093	(4 601
70455	Pipeline and other transport	0	0	0	0	(0 0	(0
	T.						1		
7046	Communication	0	13	440	0	(0 632	(1 085

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic and functional classification of cash payments for operating activ			•					
	282 Transfers not e	lsewhere classified						
	2821 Current transf	ers not elsewhere o	classified					
	28211	28212 Compulsor	y fees and theft and losses	28213	28214	28215	28217	TOTAL
	NPISH	282121	282122	Surrender of donor	•	Households	Purchases of	
		Compulsory fees (fines, penalties, licences, regional services levies, etc.)	Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7047 Other industries	24 200	0	579	0		0 77 469	1	0 102 248
70471 Distributive trades, storage and warehousing	0	0	0	0		0 0	() 0
70472 Hotels and restaurants	0	0	0	0		0 0) 0
70473 Tourism	24 200	0	579	0		0 77 469	-	0 102 248
70474 Multipurpose development projects	0	0	0	0		0 0		0
7048 R&D Economic affairs	0	0	41	0		0 453		0 494
70481 R&D General economic, commercial and labour affairs	0	0	0	0		0 0	1) 0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0		0 0	· ·) 0
70483 R&D Fuel and energy	0	0	0	0		0 12	1) 12
70484 R&D Mining, manufacturing and construction	0	0	0	0		0 0	() C
70485 R&D Transport	0	0	41	0		0 441	(0 482
70486 R&D Communication	0	0	0	0		0 0	() C
70487 R&D Other industries	0	0	0	0		0 0	() (
7049 Economic affairs n.e.c.	0	0	C	0		0 0	() 0
705 ENVIRONMENTAL PROTECTION	2 400	32				0 1 627		0 4 617
7051 Waste management	0	3		0		0 203	1	0 259
7052 Waste water management	0	0		0		0) (
7053 Pollution abatement	1 400	3	• • • • • • • • • • • • • • • • • • • •			0 203		0 1 644
7054 Protection of biodiversity and landscape	1 000	12			1	0 621		1 802
7055 R&D Environmental protection	0	5				0 163	1	0 194
7056 Environmental protection n.e.c.	0	9	272	. 0		0 437		718

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Table	 Economic and functional classification of cash payments for operating active Economic classification 		To liscal year (con	illueu)					
`		282 Transfers not e	Isewhere classified						
		2821 Current transfe							
				y fees and theft and losses	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122	Surrender of donor	-	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	681	686			11 111	0 316 979		0 325 524
7061	Housing development	0	0	318	0		0 8 356		0 8 674
7062	Community development	0	16	1 661	0		0 278 790		0 280 467
7063	Water supply	681	670	5 199	0		0 29 833		0 36 383
	Street lighting	0	0	0	0		0 0		0
7065	R&D Housing and community amenities	0	0	0	0		0 0		0
7066	Housing and community amenities n.e.c.	0	0	0	0		0 0		0
707	HEALTH	155 962	0	1 425	0		0 6 249		0 163 636
7072	Outpatient services	0	0	0	0		0 0		0
70724	Ambulance services	0	0	0	0		0 0		0
7073	Hospital services	889	0	595	0		0 4 953		0 6 437
7074	Public health services	131 603	0	350	0		0 694		0 132 647
7075	R&D Health	0	0	0	0		0 0) 0
7076	Health n.e.c.	23 470	0	480	0		0 602		0 24 552
	RECREATION, CULTURE AND RELIGION	665 604	18	794	0		0 9 434		0 675 850
	Recreational and sporting services	153 013	0		0		0 1 080		0 154 093
	Cultural services	141 558	2	341	0		0 7 965		0 149 866
	Broadcasting and publishing services	0	0	0	0		0 0) 0
	Religious and other community services	371 033	12	0	0		0 389		0 371 434
	R&D Recreation, culture and religion	0	0	0	0		0 0) 0
7086	Recreation, culture and religion n.e.c.	0	4	453	0		0 0		0 457

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic and functional classification of cash payments for operating activ								- 1
	282 Transfers not e	sewhere classified						
	2821 Current transf	ers not elsewhere o	classified					
	28211	28212 Compulsor	y fees and theft and losses	28213	28214	28215	28217	TOTAL
	NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	129 800	362	52 416		11 000	0 3 658		0 186 236
7091 Pre-primary and primary education	0	0	10	0		0 6) 16
7092 Secondary education	0	0	C	0		0 0		J 0
7093 Postsecondary non tertiary education (e.g. CET)	0	0	51 346	6 0		0 2 200		0 53 546
7094 Tertiary education	7 761	28	C	0		0 0		0 7 789
7095 Education not definable by level	0	0	C	0		0 0) 0
7096 Subsidiary services to education	0	0	C	0		0 0) 0
7097 R&D Education	0	0	C	0		0 0) 0
7098 Education n.e.c.	122 039	334	1 060	0		0 1 452		0 124 885
710 SOCIAL PROTECTION	111 027	8	151	0		0 648 382		0 759 568
7101 Sickness and disability	3 751	0	0	0		0 0		0 3 751
71011 Sickness	0	0	0	0		0 0) 0
71012 Disability	3 751	0	C	0		0 0		0 3 751
7102 Old age	2 382	0	15	0		0 623 897		0 626 294
7103 Survivors	0	0	C	0		0 0) 0
7104 Family and children	8 916	0	C	0		0 0		0 8 916
7105 Unemployment	0	0	0	0		0 0) 0
7106 Housing	0	0		0		0 0) 0
7107 Social exclusion n.e.c.	2 887	0	C	0		0 0		0 2 887
7108 R&D Social protection	0	0		0		0 0) 0
7109 Social protection n.e.c.	93 091	8	136	0		0 24 485		0 117 720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere cla	ssified		
		2821 Current tran	sfers not elsev	here classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 006 709	7 144 697	0	613 814	9 765 220
	GENERAL PUBLIC SERVICES	0	527 555	0	24 496	552 051
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	12	0	0	12
	Executive and legislative organs	0	3	0	0	3
	Financial and fiscal affairs	0	9	0	0	9
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid		0	0	0	
	Economic aid to developing countries and countries in transition	0	0	0	ů	0
	Economic aid to developing countries and countries in transmon	0	0	0	0	0
TOTEL	E-2010/illia did 1-20100 di 1-2019/illia di 1-					
7013	General services	0	84	0	0	84
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	15	0	0	15
70133	Other general services	0	69	0	0	69
7014	Basic research	1	F07.450		04.400	FF4 055
		0	527 459	0		551 955
	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	ication 28 Other payments							
		282 Transfers not	elsewhere clas	ssified					
		2821 Current tran	sfers not elsew	here classified		TOTAL			
		28218 Public Corp	porations	28219 Private Ent	erprises	1			
		282181	282182	282191	282192				
		Financial Public	Non-financial	Financial Private	Non-financial				
		Corporations	Public	enterprises	Private				
			Corporations		enterprises				
						(28211 - 282192)			
Functi	onal classification	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	266	0	454	720			
7021	Military defence	0	266	0	454	720			
7022	Civil defence	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	80	0	5 935	6 015			
7031	Police services	0	16	0	0	16			
7032	Fire protection services	0	0	0	0	0			
7033	Law courts	0	64	0	0	64			
7034	Prisons	0	0	0	5 935	5 935			
7035	R&D Public order and safety	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0			
704	ECONOMIC AFFAIRS	1 706 709	5 450 772	0	486 838	7 644 319			
7041	General economic, commercial and labour affairs	1 631 054	293 716	0	99 492	2 024 262			
70411	General economic and commercial affairs	1 631 054	293 705	0	99 492	2 024 251			
70412	General labour affairs	0	11	0	0	11			
7042	Agriculture, forestry, fishing and hunting	36 762	274 051	0	85	310 898			
	Agriculture	36 762	274 036	0	47	310 845			
	Forestry	0	12	0	29	41			
	Fishing and hunting	0		0	9	12			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classificatio	n 28 Other paymen	ts			
	282 Transfers not	elsewhere cla	ssified		
	2821 Current tran	sfers not elsev	here classified		TOTAL
	28218 Public Cor	porations	28219 Private Ent	erprises	1
	282181	282182	282191	282192	
	Financial Public		Financial Private		
	Corporations	Public	enterprises	Private	
		Corporations		enterprises	
					(28211 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	N 000		000		513 951
70431 Coal and other solid mineral fuels	0	313 331	0	0	313 931
70432 Petroleum and natural gas	0	0	0	0	0
70433 Nuclear fuels	0	513 951	0	ŭ	513 951
70434 Other fuels	0	010 331	0	0	010 301
70435 Electricity	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0
The following states	†		1		
7044 Mining, manufacturing and construction	8 893	33 206	0	332 950	375 049
70441 Mining of mineral resources other than mineral fuels	8 893	100	0	0	8 993
70442 Manufacturing	0	33 106	0	332 950	366 056
70443 Construction	0	0	0	0	0
	1				
7045 Transport	0	3 951 623	0	0	3 951 623
70451 Road transport	0	3 951 623	0	0	3 951 623
70452 Water transport	0	0	0	0	0
70453 Railway transport	0	0	0	0	0
70454 Air transport	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0
7046 Communication	0	4	0	12	16

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	28 Other payment	ts	· · · · · · · · · · · · · · · · · · ·		
		282 Transfers not	elsewhere cla	ssified		
		2821 Current tran	sfers not elsev	here classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functional classifica		R '000	R '000	R '000	R '000	R '000
7047 Other industri		30 000	0	0		72 915
	ades, storage and warehousing	0	0	0	Ů	0
70472 Hotels and res	staurants	0	0	0	Ů	0
70473 Tourism		30 000	0	0	42 915	72 915
70474 Multipurpose	development projects	0	0	0	0	0
7048 R&D Econom		0	384 221	0	11 384	395 605
70481 R&D General	economic, commercial and labour affairs	0	0	0	11 384	11 384
70482 R&D Agricultu	ure, forestry, fishing and hunting	0	0	0	0	0
70483 R&D Fuel and		0	0	0	0	0
	manufacturing and construction	0	384 221	0	0	384 221
70485 R&D Transpo	rt	0	0	0	0	0
70486 R&D Commur		0	0	0	0	0
70487 R&D Other inc	dustries	0	0	0	0	0
7049 Economic affa	airs n.e.c.	0	0	0	0	0
	NTAL PROTECTION	300 000	0	0	0	300 000
7051 Waste manag	ement	0	0	0	0	0
7052 Waste water r	-	0	0	0	0	0
7053 Pollution abat		0	0	0	0	0
7054 Protection of I	biodiversity and landscape	0	0	0	0	0
7055 R&D Environr	mental protection	0	0	0	0	0
7056 Environmenta	Il protection n.e.c.	300 000	0	0	0	300 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification			<u> </u>		
		282 Transfers not	elsewhere clas	ssified		
		2821 Current tran	sfers not elsew	here classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	1
		Financial Public		Financial Private		
		Corporations		enterprises	Private	
			Corporations		enterprises	
						(
F4	and dead Western	D 1000	D 1000	D 1000	D 1000	(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	989 994	0	0	989 994
7061	Housing development	0	0	0	0	0
7062	Community development	0	000.004	0	0	0
7063	Water supply	0	989 994	0		989 994
7064	Street lighting	0	0	0		0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	25	25
7072	Outpatient services	0	0	0		0
	Ambulance services	0	0	0		0
7073	Hospital services	0	0	0	25	25
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	176 030	0	96 066	272 096
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	3 103	0	96 066	99 169
7083	Broadcasting and publishing services	0	172 927	0	0	172 927
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification					
		282 Transfers not	elsewhere cla	ssified		
		2821 Current tran	sfers not elsev	here classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0		0 (
	Pre-primary and primary education	0	0	0		0 (
	Secondary education	0	0	0		0 (
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0		0 (
7094	Tertiary education	0	0	0		0 (
7095	Education not definable by level	0	0	0		0 (
7096	Subsidiary services to education	0	0	0		0 (
7097	R&D Education	0	0	0		0 (
7098	Education n.e.c.	0	0	0		0 (
710	SOCIAL PROTECTION	0	0	0		0 (
7101	Sickness and disability	0	0	0		0 (
71011	Sickness	0	0	0		0 (
71012	Disability	0	0	0		0 (
7102	Old age	0	0	0		0 (
7103	Survivors	0	0	0		0 (
7104	Family and children	0	0	0		0 (
7105	Unemployment	0	0	0		0 (
7106	Housing	0	0	0		0 (
7107	Social exclusion n.e.c.	0	0	0		0 (
7108	R&D Social protection	0	0	0		0
7109	Social protection n.e.c.	0	0	0		0

	Economic classification	28 Other pa	ayments	•						
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	Households	rate losses	Public corporation	Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 749	3 253 075	156	3 426 836	50 526 294	0	262 104	57 505 214	72 019 685
	GENERAL PUBLIC SERVICES	0	0	0	3 152 823	476 640	0	0	3 629 463	4 869 450
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	152 823	0	0	0	152 823	637 849
	Executive and legislative organs	0	0	0	0	0	0	0	0	7 167
70112	Financial and fiscal affairs	0	0	0	152 823	0	0	0	152 823	612 323
70113	External Affairs	0	0	0	0	0	0	0	0	18 359
	Foreign economic aid	0	0	0	3 000 000	0	0	0	3 000 000	3 000 000
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	3 000 000	0	C	0	3 000 000	3 000 000
	General services	0	0	0	0	0	C	0	0	79 218
	General personnel services	0	0	0	0	0	C	0	0	6 075
	Overall planning and statistical services	0	0	0	0	0	C	0	0	14 276
70133	Other general services	0	0	0	0	0	C	0	0	58 867
	Basic research	0	0	0	0	476 640	C	0	476 640	1 147 161
	R&D General public services	0	0	0	0	0	C	0	0	5 222
7016	General public services n.e.c.	0	0	0	0	0	C	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsew	here classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	250 614
7021	Military defence	0	0	0	0	0	0	0	0	250 614
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	526 117
7031	Police services	0	0	0	0	0	0	0	0	439 205
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	50 081
7034	Prisons	0	0	0	0	0	0	0	0	36 831
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	2 590 459					253 209	52 858 490	
7041	General economic, commercial and labour affairs	0	0	148	174 013	22 692	0	97 030		3 203 410
	General economic and commercial affairs	0	0	148	174 013	22 692	0	97 030	293 883	2 500 935
70412	General labour affairs	0	0	0	0	0	0	0	0	702 475
									0	
7042	Agriculture, forestry, fishing and hunting	0	2 000 100	0	0	0	0	0	2 590 459	3 045 874
	Agriculture	0	2 590 459	0	0	0	0	0	2 590 459	3 030 502
70422	Forestry	0	0	0	0	0	0	0	0	15 075
70423	Fishing and hunting	0	0	0	0	0	0	0	0	297

	Economic classification	28 Other p	ayments	•	•					
		282 Transf	ers not elsew	nere classifie	d					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		NPISH	28222 Households	Exchange rate losses			Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	26 693 684	0	156 179	26 849 863	27 365 127
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	84
	Petroleum and natural gas	0	0	0	0	0	0	0	0	427
	Nuclear fuels	0	0	0	0	80 441	0	0	80 441	594 560
	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	26 613 243	0	156 179	26 769 422	26 770 056
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	380 035
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	13 648
	Manufacturing	0	0	0	0	0	0	0	0	366 056
70443	Construction	0	0	0	0	0	0	0	0	331
	Transport	0	0	0	0			0	23 047 752	
	Road transport	0	0	0	0	8 891 865	0	0	8 891 865	12 872 591
	Water transport	0	0	0	0	ŭ	0	0	0	1 153
	Railway transport	0	0	0	0	14 155 887	0	0	14 155 887	14 157 010
	Air transport	0	0	0	0	0	0	0	0	4 601
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	7	0	0	0	0	7	1 108

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsew	here classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
			28222 Households	rate losses	corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	175 163
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	175 163
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	76 526	0	0	76 526	472 625
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	11 384
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	12
70484	R&D Mining, manufacturing and construction	0	0	0	0	76 526	0	0	76 526	460 747
70485	R&D Transport	0	0	0	0	0	0	0	0	482
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	304 617
7051	Waste management	0	0	0	0	0	0	0	0	259
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 644
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	1 802
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	194
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	300 718

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsew	here classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		-	28222 Households	28223 Exchange	28224 Financial	28225 Non-financial	28226 Financial	28227 Non-financial		
		NPION	nousellolus	rate losses		Public	Private	Private		
						corporation		enterprises	(28224 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0			100 000		0			
	Housing development	0	0	0	100 000		0	0	100 000	
	Community development	0	662 616	1	0	C	C	0	662 617	943 084
	Water supply	0	0	0	0	C	C	0	C	1 026 377
	Street lighting	0	0	0	0	C	0	0	C	0
7065	R&D Housing and community amenities	0	0	0	0	C	C	0	C	0
7066	Housing and community amenities n.e.c.	0	0	0	0	C	C	0	C	0
707	HEALTH	0	0	0	0	0	0	0	0	163 661
	Outpatient services	0	0	0	0	C	0	0	C	0
70724	Ambulance services	0	0	0	0	C	0	0	C	0
7073	Hospital services	0	0	0	0	C	0	0	0	6 462
	Public health services	0	0	0	0	C	0	0	C	132 647
7075	R&D Health	0	0	0	0	C	0	0	C	0
7076	Health n.e.c.	0	0	0	0	C	C	0	С	24 552
	RECREATION, CULTURE AND RELIGION	36 749	0	0			0	8 895	254 644	
	Recreational and sporting services	0	0	0	0	·	0	0	C	154 093
	Cultural services	36 749	0	0	0		0	8 895	45 644	20:0:0
	Broadcasting and publishing services	0	0	0	0	200 000	C	0	209 000	
	Religious and other community services	0	·	0	0	,	0	0	С	371 434
	R&D Recreation, culture and religion	0		0	0		0	•	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	0	0	457

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsew	here classifie	ed					TOTAL
		2822 Capit	al transfers n	ot elsewhere	classified				TOTAL	
			28222 Households	rate losses	corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	186 236
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	16
7092	Secondary education	0	0	0	C	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	C	0	0	0	0	53 546
7094	Tertiary education	0	0	0	0	0	0	0	0	7 789
7095	Education not definable by level	0	0	0	C	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	C	0	0	0	0	0
7097	R&D Education	0	0	0	C	0	0	0	0	0
7098	Education n.e.c.	0	0	0	C	0	0	(0	124 885
	SOCIAL PROTECTION	0	0	0	0	`	0) (0	759 568
	Sickness and disability	0	0	0	C		0	0	0	3 751
	Sickness	0	0	0	C	,	0	0	0	0
71012	Disability	0	0	0	C	,	0	0	0	3 751
7102	Old age	0	0	0	C	0	0	0	0	626 294
7103	Survivors	0	0	0	C	0	0	0	0	0
7104	Family and children	0	0	0	C	0	0	0	0	8 916
7105	Unemployment	0	0	0	C	0	0	C	0	0
7106	Housing	0	0	0	C	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0		0	0	0	2 887
7108	R&D Social protection	0	0	0	C	,	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	117 720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

/	Economic classification	28 Other pa	yments	•			TOTAL
			ms, fees and claims relat d guarantee schemes	ed to nonlife insu	rance and	TOTAL	
		2831 Premi	ums, fees and current cla	nims	2832		
		28311	28312	28313	Capital		
			Fees for standardized	Current claims	claims		
		payables	guarantee schemes	payable		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	578 945	0	0	0	578 945	72 599 141
701	GENERAL PUBLIC SERVICES	550 703	0	0	0	550 703	5 420 153
	Executive and legislative organs, financial and fiscal affairs, external affairs	548 645	0	0		548 645	1 186 494
	Executive and legislative organs	214	0	0	·		7 381
	Financial and fiscal affairs	528 831	0	0			1 141 154
	External Affairs	19 600	0	0	0		37 959
70113	External Allans	19 000	0	0	0	19 000	31 939
7012	Foreign economic aid	0	0	0	0	0	3 000 000
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	3 000 000
7013	General services	2 040	0	0	0	2 040	81 258
	General personnel services	510	0	0			6 585
	Overall planning and statistical services	771	0	0			15 047
	Other general services	759	0	0	0	759	59 626
7014	Basic research	0	0	0	0	0	1 147 161
7015	R&D General public services	18	0	0	0	18	5 240
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification of cash payments to operating activities to						TOTAL
			ms, fees and claims relat	ed to nonlife insu	rance and	TOTAL	
		standardize	d guarantee schemes				
		2831 Premi	ums, fees and current cla	nims	2832		
			28312	28313	Capital		
			Fees for standardized	Current claims	claims		
		. ,	guarantee schemes	payable		(28311 - 2832)	,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	6 087	0	0			256 701
	Military defence	6 087	0	0	0	0 00.	256 701
	Civil defence	0	0	0	0	ű	0
	Foreign military aid	0	0	0	·		0
	R&D Defence	0	0	0	0	_	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	1 636	0	0			527 753
	Police services	1 048	0	0	0		440 253
	Fire protection services	0	0	0	0		0
7033	Law courts	18	0	0	·		50 099
	Prisons	570	0	0			37 401
	R&D Public order and safety	0	0	0	0	_	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
				_			
	ECONOMIC AFFAIRS	9 986	_	0			
	General economic, commercial and labour affairs	1 786	0	0	·		3 205 196
	General economic and commercial affairs	34	0	0	·		2 500 969
70412	General labour affairs	1 752	0	0	0	1 752	704 227
70.40			_				0.070.615
	Agriculture, forestry, fishing and hunting	5 944	0	0			3 052 319
	Agriculture	3 647	0	0			3 034 650
	Forestry	2 249		0			17 324
70423	Fishing and hunting	48	0	0	0	48	345

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	cation 28 Other payments								
			ms, fees and claims related guarantee schemes	ed to nonlife insu	rance and	TOTAL				
		2831 Premi	ums, fees and current cla	nims	2832	1				
			28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	476	0	0	0	476	27 365 603			
70431	Coal and other solid mineral fuels	10	0	0	0	10	94			
70432	Petroleum and natural gas	135	0	0	0	135	562			
70433	Nuclear fuels	17	0	0	0	17	594 577			
70434	Other fuels	0	0	0	0	0	0			
70435	Electricity	314	0	0	0	314	26 770 370			
70436	Non electric energy	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	1 304	0	0	0	1 304	381 339			
70441	Mining of mineral resources other than mineral fuels	1 304	0	0	0	1 304	14 952			
70442	Manufacturing	0	0	0	0	0	366 056			
70443	Construction	0	0	0	0	0	331			
7045	Transport	225	0	0	0	225	27 035 580			
70451	Road transport	198	0	0	0	198	12 872 789			
70452	Water transport	7	0	0	0	7	1 160			
70453	Railway transport	7	0	0	0	7	14 157 017			
	Air transport	13	0	0	0	13	4 614			
70455	Pipeline and other transport	0	0	0	0	0	(
7046	Communication	192	0	0	0	192	1 300			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

_	Economic classification	28 Other pa	yments				TOTAL
			ms, fees and claims relat d guarantee schemes	ed to nonlife insu	rance and	TOTAL	
		2831 Premi	ums, fees and current cla	nims	2832		
		28311	28312	28313	Capital		
			Fees for standardized	Current claims	claims		
		payables	guarantee schemes	payable		(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	55	0	0	0	55	175 218
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	55	0	0	0	55	175 218
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4	0	0	0	4	472 629
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	11 384
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	1	0	0	0	1	13
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	460 747
70485	R&D Transport	3	0	0	0	3	485
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	519	0	0	0	519	305 136
7051	Waste management	35	0	0	0	35	294
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	38	0	0	0	38	1 682
7054	Protection of biodiversity and landscape	158	0	0	0	158	1 960
7055	R&D Environmental protection	28	0	0	0	28	222
7056	Environmental protection n.e.c.	260	0	0	0	260	300 978

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

	Economic classification	ation 28 Other payments							
		283 Premiui	ms, fees and claims relat	ed to nonlife insu	rance and	TOTAL			
		standardize	d guarantee schemes						
		2831 Premiu	ums, fees and current cla	ims	2832				
		28311	28312	28313	Capital				
		Premiums	Fees for standardized	Current claims	claims				
		payables	guarantee schemes	payable		(28311 - 2832)	(281 - 283)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	8 527	0	0	0	8 527	2 086 672		
7061	Housing development	705	0	0	0	705	109 379		
7062	Community development	901	0	0	0	901	943 985		
7063	Water supply	6 921	0	0	0	6 921	1 033 308		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	193	0	0	0	193	163 854		
7072	Outpatient services	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0		
7073	Hospital services	85	0	0	0	85	6 547		
7074	Public health services	91	0	0	0	91	132 738		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	17	0	0	0	17	24 569		
708	RECREATION, CULTURE AND RELIGION	345	0	0	0	345	1 202 935		
7081	Recreational and sporting services	62	0	0	0	62	154 155		
7082	Cultural services	104	0	0	0	104	294 783		
7083	Broadcasting and publishing services	0	0	0	0	0	381 927		
7084	Religious and other community services	153	0	0	0	153	371 587		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	26	0	0	0	26	483		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

	Economic classification	cation 28 Other payments								
			ms, fees and claims relat d guarantee schemes	ed to nonlife insu	rance and	TOTAL				
		2831 Premiu	ums, fees and current cla	nims	2832					
		28311	28312	28313	Capital					
			Fees for standardized	Current claims	claims					
		· <i>*</i>	guarantee schemes	payable		(28311 - 2832)				
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
	EDUCATION	914	0	0	0	914	187 150			
	Pre-primary and primary education	0	0	0	0	0	16			
7092	Secondary education	0	0	0	0	0	0			
	Post-secondary non-tertiary education (e.g. CET)	764	0	0	0	764	54 310			
7094	Tertiary education	0	0	0	0	0	7 789			
7095	Education not definable by level	0	0	0	0	0	0			
7096	Subsidiary services to education	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0			
7098	Education n.e.c.	150	0	0	0	150	125 035			
710	SOCIAL PROTECTION	35	0	0	0	35	759 603			
7101	Sickness and disability	0	0	0	0	0	3 751			
71011	Sickness	0	0	0	0	0	0			
71012	Disability	0	0	0	0	0	3 751			
7102	Old age	0	0	0	0	0	626 294			
7103	Survivors	0	0	0	0	0	0			
7104	Family and children	0	0	0	0	0	8 916			
7105	Unemployment	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0	2 887			
7108	R&D Social protection	0	0	0	0	0	0			
7109	Social protection n.e.c.	35	0	0	0	35	117 755			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

	Economic classification of the purchases of non-financial assets 61 Purchases of non-financial assets 61 Purchases of non-financial assets 62 Purchases of non-financial assets 63 Purchases of non-financia										
`		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than tran	sport equipment	
		Dwellings	Buildings	Other	Land	Transport	611221	611222			
			other than	structures	improvements	equipment	Information,	Machinery and	equipment not e	Isewhere	
			dwellings					classified			
							telecommunica	6112221	6112222	6112223	
							tions (ICT)	Office furniture		Books	
							equipment		machinery and		
								furniture)	equipment		
											(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	435 567	3 599 711			2 059 932	1 236 131	174 938			
					,		. 200 .01				
701	GENERAL PUBLIC SERVICES	28 222	200 741	255 265	0	36 730	245 679	27 093	102 992	360	897 082
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 222	102 015	0	0	20 192	127 699	4 844	37 510	360	320 842
70111	Executive and legislative organs	0	C	0	0	820	39 821	2 595	2 407	360	46 003
70112	Financial and fiscal affairs	0	0	0	0	0	28 712	210	5 797	0	34 719
70113	External Affairs	28 222	102 015	0	0	19 372	59 166	2 039	29 306	0	240 120
	Foreign economic aid	0	C	0	0		0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	C	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	0	0	0	0	0
	General services	0	98 726	255 265	0	15 038	100 258	22 147	63 906		555 340
	General personnel services	0	C	0	0	1 857	7 143	1 325			12 624
	Overall planning and statistical services	0	435	255 265	0	11 367	46 417	224	1	0	320 865
70133	Other general services	0	98 291	0	0	1 814	46 698	20 598	54 450	0	221 851
7014	Basic research	0	C	0	0	1 496	13 367	102		0	16 466
7015	R&D General public services	0	C	0	0	4	4 355	0	75	0	4 434
7016	General public services n.e.c.	0	C	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	C	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued) Economic classification 61 Purchases of non-financial assets											
		611 Fixed asset		55612							TOTAL
		6111 Buildings				6112 Machinery	and equipment				TOTAL
			61112	61113	61114	61121		v and aquinman	t other than trans	nort oquinment	
			Buildings	Other	Land	Transport	611221	611222	t Other than trans	sport equipment	
		Direminge	other than	structures	improvements	equipment	Information,	-	equipment not el	sewhere	
			dwellings				computer, and	classified	equipment not e	Scwiicic	
			_				telecommunica	6112221	6112222	6112223	
							tions (ICT)	Office furniture		Books	
							equipment		machinery and	Books	
								furniture)	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0 000	82 322		1, 000	203 252	160 962	53 581	292 067	62	
	Military defence	0	82 322		0	203 252	160 907	53 581	233 969	62	734 093
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	55	0	58 098	0	58 153
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	407 338	1 984 083	398 261	0	1 622 112	456 343	51 374	443 743	161	5 363 415
7031	Police services	103	1 192 262	0	0	1 205 379	271 068	22 487	313 573	0	3 004 872
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	739 502	0	0	155 288	160 118	28 248		161	1 120 544
7034	Prisons	407 235	52 319	398 261	0	261 445	25 077	639		0	1 237 886
7035	R&D Public order and safety	0	0	0	0	0	80	0	33	0	113
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	<u>_</u>										
704	ECONOMIC AFFAIRS	0	511	132 763	0	153 075	164 790	15 430		50	
7041	General economic, commercial and labour affairs	0	511	0	0	29 614	77 852	2 967	4 236	0	115 180
	General economic and commercial affairs	0	0	0	0	3 573	37 850	874	2 605	0	44 902
70412	General labour affairs	0	511	0	0	26 041	40 002	2 093	1 631	0	70 278
	Agriculture, forestry, fishing and hunting	0	0	44 463		123 461	61 935	6 985	1	50	278 895
	Agriculture	0	0	41 433		80 425	54 267	6 754	39 757	50	222 686
	Forestry	0	0	2 138		43 003	6 299	188		0	53 500
70423	Fishing and hunting	0	0	892	0	33	1 369	43	372	0	2 709

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122 Machine	ry and equipmen	t other than trans	sport equipment	
	Dwellings		Other	Land	Transport		611222			1
		other than	structures	improvements	equipment		Machinery and	equipment not e	lsewhere	
		dwellings				computer, and	classified			
						telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	Other	6112223 Books	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
7043 Fuel and energy	K 000	K 000	K 000	K 000	K 000	2 816				
70431 Coal and other solid mineral fuels	0	0	0	0		183				
70431 Petroleum and natural gas	0	0	0	0		937			_	
70433 Nuclear fuels	0	0	0	0		315			_	1 436
70434 Other fuels	0	0	0	0		313	130	17	0	
70435 Electricity	0	0	0	0		1 381	692	76	, and the second	·
70436 Non electric energy	0	0	0	0		1 301	032	70	0	1
To too Hori closule crisigy	-	-				, ,	•	•		
7044 Mining, manufacturing and construction	0	0	1 140	0	(7 523	2 143	392	0	11 198
70441 Mining of mineral resources other than mineral fuels	0	0	1 140	0	(6 860	2 143	346	0	10 489
70442 Manufacturing	0	0	0	0	(620	0	0	0	620
70443 Construction	0	0	0	0	(43	0	46	0	89
·									İ	
7045 Transport	0	0	0	0	(5 183	562	4 356	0	10 101
70451 Road transport	0	0	0	0	(3 468	396	2 476	0	6 340
70452 Water transport	0	0	0	0	(479	49	579	0	1 107
70453 Railway transport	0	0	0	0	(409	33	385	0	827
70454 Air transport	0	0	0	0	(827	84	916	0	1 827
70455 Pipeline and other transport	0	0	0	0	(0	0	0	0	0
7046 Communication	0	0	0	0	(3 376	1 206	401	0	4 983

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

lable 3 - Economic and functional classification of the purchases of non-finar Economic classification				ea)						
Economic classification	611 Fixed asset		33513							TOTAL
	6111 Buildings				6112 Machinery	and equipment				TOTAL
		61112	61113	61114			v and equinmen	t other than trans	enort equinment	.
		Other structures	Land improvements	Transport equipment	611221 Information, computer, and	611222 Machinery and	equipment not el			
						telecommunica tions (ICT) equipment	Office furniture		6112223 Books	
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	87 160	0	0	5 669	119	230	0	93 178
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	87 160	0	0	5 669	119	230	0	93 178
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	436	36	174	C	646
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	27	14	1	0	42
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	215	22	173	0	410
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	194	0	0	0	194
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	5	0	259 222	0	4 762	14 245	343	2 935	0	281 512
7051 Waste management	1	0	30 719	0	372	1 501	16	73	0	32 682
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	1	0	34 197	0	414	1 633	18	81	0	36 344
7054 Protection of biodiversity and landscape	2	0	102 056	0	1 268	5 395	239	1 034	0	109 994
7055 R&D Environmental protection	0	0	24 631	0	1 224	1 658	35	1 350	0	28 898
7056 Environmental protection n.e.c.	1	0	67 619	0	1 484	4 058	35	397	0	73 594

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued) Economic classification 61 Purchases of non-financial assets											
		611 Fixed asset		55612							TOTAL
		6111 Buildings				6112 Machinery	and aquinment				TOTAL
			61112	61113	61114			u and aquinman	t other than trans	nort oquinment	
		-	Buildings	Other	Land	Transport		611222	t other than trans	sport equipment	
		Dwellings	other than	structures	improvements	equipment			equipment not el	sawhara	
			dwellings			- 4		classified	equipment not e	SCWIICIC	
			_				4-1		6112222	C440000	
							tions (ICT)	Office furniture		6112223 Books	
							equipment		machinery and	DOURS	
								furniture)	equipment		
								,	• •		(64444 64400)
F a41	and desification	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	(61111 - 61122)
706	onal classification HOUSING AND COMMUNITY AMENITIES	R '000	R '000	R '000 8 147 814	R '000	R '000	R '000 68 113	R '000 10 375	R '000 64 543	R '000	R '000 8 307 693
		2	U	8 147 814 236		16 846	2 208	6 388	2 283	-	14 000
7061	Housing development	0	0	597 017	0	2 885 366	14 424	1 511	2 283 35 685		
7062	Community development	0	0	7 550 561	0	13 595		2 476			649 003 7 644 690
7063	Water supply	2	0	7 550 561	0	13 595	51 481	24/6	20 5/5	0	7 644 690
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	lucal tu		075	470.044		45 470	05 500	2.040	67 070		650.075
707 7072	HEALTH	0	275	470 641	0	15 473	95 502	3 812	67 372	0	653 075
	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	075	470.044	0	8 684	53 935	378	59 337	0	593 250
	Hospital services Public health services	0	275	470 641	0	563	4 140	665		0	7 096
7074 7075	R&D Health	0	0	0	0	303	4 140	000	1 /20	0	7 096
7075		0	0	0	0	6 226	37 427	2 769	6 307	0	52 729
1010	Health n.e.c.	0	0	0	0	0 220	31 421	2 / 69	6 307	U	52 / 29
708	RECREATION, CULTURE AND RELIGION		104 155	0	0	4 396	4 906	249	1 457	0	115 163
7081	Recreational and sporting services	0	104 133	0	0	1 608	322	36		0	2 013
7082	Cultural services	0	104 155	0	0	1 000	1 921	30	130	0	106 206
7083	Broadcasting and publishing services	0	104 100	0	0	0	1 921	0	130	0	100 200
7084	Religious and other community services	0	0	0	0	0	1 483	147	1 144	0	2 774
	R&D Recreation, cultural and religion	0	0	0	0	0	1 403	147	1 144	0	2114
	, ,	0	0	0	0	2 788	1 180	66	126	0	4 170
7080	Recreation, culture and religion n.e.c.	0	U	0	0	2 /88	1 180	66	136	0	4 1/0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification of the purchases of non-financial assets for the 2019/2016 fiscal year (continued) Economic classification of the purchases of non-financial assets										
`		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than trans	sport equipment	1
		Dwellings	Buildings	Other	Land	Transport	611221	611222			
			other than	structures	improvements	equipment	Information,		equipment not e	lsewhere	
			dwellings				computer, and	classified			
							telecommunica tions (ICT)	6112221	6112222	6112223	
							equipment	Office furniture		Books	
							equipment		machinery and		
								furniture)	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	1 227 234	147 527	0	3 136	10 017	8 577	1 325	0	1 397 816
7091	Pre-primary and primary education	0	C	0	0	0	121	0	0	0	121
7092	Secondary education	0	C	0	0	0	11	0	0	0	11
7093	Post-secondary non-tertiary education (e.g. CET)	0	C	0	0	0	723	166	221	0	1 110
7094	Tertiary education	0	C	0	0	0	186	13	28	0	227
7095	Education not definable by level	0	C	0	0	0	438	0	0	0	438
7096	Subsidiary services to education	0	C	0	0	0	0	0	0	0	0
7097	R&D Education	0	C	0	0	0	23	0	0	0	23
7098	Education n.e.c.	0	1 227 234	147 527	0	3 136	8 515	8 398	1 076	0	1 395 886
	<u>_</u>										
710	SOCIAL PROTECTION	0	390	295	0	150		4 104	2 968	0	23 481
7101	Sickness and disability	0	C	0	0	0	199	0	0	0	199
71011	Sickness	0	С	0	0	0	0	0	0	0	0
	Disability	0	C	0	0	0	199	0	0	0	199
7102	Old age	0	С	0	0	0	5 733	3 369	2 421	0	11 523
7103	Survivors	0	С	0	0	0	0	0	0	0	0
7104	Family and children	0	C	0	0	0	323	61	102	0	486
7105	Unemployment	0	C	0	0	0	0	0	0	0	0
7106	Housing	0	C	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	83	0	0	0	83
7108	R&D Social protection	0	C	0	0	0	59	0	0	0	59
7109	Social protection n.e.c.	0	390	295	0	150	9 177	674	445	0	11 131

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-fine Economic classification										
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131		61132				Intel	lectual property	Weapons systems	
	Cultivated assets		products							
	611311	611312	611321		611323 Comput	er software and		611325		
	Animal resources	Tree, crop, and plant	Research and	Mineral	6113231	6113232	Entertainment,	Other intellectual		
	yielding repeat	resources yielding	development	exploration and		Databases	literary, and	property products		
	products	repeat products		evaluation	software		artistic originals			(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	6 641	0	C	0	128 304	0	C) ((134 945
701 GENERAL PUBLIC SERVICES	0	0	0	0	35 906	0	0	0	(35 906
7011 Executive and legislative organs, financial and fiscal affairs, external	0	0	C	0	7 507	0	0) ((7 507
70111 Executive and legislative organs	0	0	C	0	6 777	0	0) ((6 777
70112 Financial and fiscal affairs	0	0	(0	0	0	() ((0
70113 External Affairs	0	0	C	0	730	0	() ((730
7012 Foreign economic aid) 0
7012 Foreign economic and Fore	0	0		0	,	0) (0
70122 Economic aid to developing countries and countries in transition 70122 Economic aid routed through international agencies	0	0		0	0	0) (0
20122 Economic and routed through international agencies	0			0	,	0		,		, 0
7013 General services	0	n	() 0	28 335	n	1) () (28 335
70131 General personnel services	0	0	(0	360	0) (360
70132 Overall planning and statistical services	0	0	(0	6 589	0) () () (6 589
70133 Other general services	0	0	(0	21 386	0) () () (21 386
7014 Basic research	0	0	(0	0	0	() ((0
7015 R&D General public services	0	0	(0	64	0	() () (64
7016 General public services n.e.c.	0	0	(0	0	0) () (0
7017 Public debt transactions (mainly interest)	0	0	(0	0	0) () () (0
Transfers of a general character between different levels of government	0	0	C	0	0	0	0) ((0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table	- Economic and functional classification of the purchases of non-fine Economic classification			itiliueuj							
`		611 Fixed assets	i-miunciai assets								TOTAL
		6113 Other fixed ass	ote							6114	TOTAL
		61131	ecis	61132				Intol	lectual property	Weapons systems	
		Cultivated assets		products				inter	lectual property	Weapons systems	
		611311	611312	611321	611322	644222 Cameret		644224	611325	_	
		Animal resources	Tree, crop, and plant		Mineral	611323 Comput		Entertainment,	Other intellectual		
		yielding repeat	resources yielding	development	exploration and	6113231	6113232 Databases	literary, and	property products		
		products	repeat products	development	evaluation	software	Databases	artistic originals	property products		(61131 - 6114)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	K 000	K 000	K 000	K 000	647	K 000	K 000	N 000	K 000	647
	Military defence	0	0	0	1 0	647	0	1		, ,	647
	Civil defence	0	0	0	0	047	0)		047
7023	Foreign military aid	0	0	0	0	0	0) () (0
7024	R&D Defence	0	0	0	0	0	0) () (0
7025	Defence n.e.c.	0	0	0	0	0	0	0) () () 0
7020	Deletion II.C.O.	·				•	·		,		<u> </u>
703	PUBLIC ORDER AND SAFETY	6 641	0	0	0	40 936	0	0) (47 577
7031	Police services	3 617		0	0	0	0	0) () (3 617
7032	Fire protection services	0	0	C	0	0	0	C) () (0
7033	Law courts	0	0	0	0	40 936	0	0) ((40 936
7034	Prisons	3 024	. 0	0	0	0	0	0) ((3 024
7035	R&D Public order and safety	0	0	0	0	0	0	0) ((0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C) () (0
704	ECONOMIC AFFAIRS	0	0	0	0	12 356	0	0) (0	12 356
7041	General economic, commercial and labour affairs	0	0	C	0	4 012	0	0) (0	4 012
	General economic and commercial affairs	0	0	0	0	4 012	0	0) (0	4 012
70412	General labour affairs	0	0	C	0	0	0	C) ((0
											1
	Agriculture, forestry, fishing and hunting	0	0	C	0	157	0	C) (0	157
	Agriculture	0	0	C	0	149	0	0) (0	149
70422	Forestry	0	0	C	0	6	0	0) (0	6
70423	Fishing and hunting	0	0	0	0	2	0	0) (0	<i>i</i> 2

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	61 Purchases of nor	-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated assets		61132 products				Intel	lectual property	Weapons systems	
	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development		611323 Comput 6113231 Computer software	6113232	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	0	0	0	(0	(0
70431 Coal and other solid mineral fuels	C	0	0	0	0	0	(0	(0
70432 Petroleum and natural gas	C	0	0	0	0	0	(0	(0
70433 Nuclear fuels	C	0	0	0	0	0	(0	(0
70434 Other fuels	C	0	0	0	0	0	(0	(0
70435 Electricity	C	0	0	0	0	0	(0	(0
70436 Non electric energy	C	0	0	0	0	0	(0	(0
7044 Mining, manufacturing and construction	C	0	0	0	2 735	0	(0	(2 735
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	137	0	(0	(137
70442 Manufacturing	C	0	0	0	2 598	0	(0	(2 598
70443 Construction	C	0	0	0	0	0	(0	(0
7045 Transport	C	0	0	0	3 223	0	(0	(3 223
70451 Road transport	C	0	0	0	2 001	0	(0	(2 001
70452 Water transport	C	0	0	0	326	0	(0	(326
70453 Railway transport	0	0	0	0	318	0	(0	(318
70454 Air transport	C	0	0	0	578	0	(0	(578
70455 Pipeline and other transport	C	0	0	0	0	0	(0	(0
		_								
7046 Communication	0	0	0	0	2 056	0	(0	(2 056

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-fin Economic classification			itiliueu)							
Economic classification	611 Fixed assets	I-IIIdiiCidi dSSetS								TOTAL
		-4-							6114	TOTAL
	6113 Other fixed ass	sets	104400						-	
	61131 Cultivated assets		61132 products				Intel	lectual property	Weapons systems	
	611311	611312	611321	611322	C44202 O		C44204	611325		
	Animal resources	Tree, crop, and plant	Research and	Mineral	611323 Comput		Entertainment,	Other intellectual		
	yielding repeat	resources yielding	development	exploration and	6113231	6113232 Databases	literary, and	property products		
	products	repeat products	uevelopilient	evaluation	software	Databases	artistic originals	property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	1 1000	1 1000	1 000	1 000	42		1 1000	1 1000	1 000	1 42
70471 Distributive trades, storage and warehousing) (0	0	0	1 0	1 0) 0
70472 Hotels and restaurants) (0	0	0	1	1 0) 0
70473 Tourism) (0	42	0) 42
70474 Multipurpose development projects) (0	0	0				1 0
manipa poor do sopmon projecto	`									+
7048 R&D Economic affairs	() () (0	131	0	0	0) (131
70481 R&D General economic, commercial and labour affairs	(0) (0	0	0	(C) (0
70482 R&D Agriculture, forestry, fishing and hunting	(0) (0	0	0	(C) () 0
70483 R&D Fuel and energy	(0) (0	0	0	(C) () 0
70484 R&D Mining, manufacturing and construction	(0) (0	0	0	(C	(0
70485 R&D Transport	(0) (0	131	0	(C) (131
70486 R&D Communication	(0) (0	0	0	(C	(0
70487 R&D Other industries	(0) (0	0	0) (C) (0
7049 Economic affairs n.e.c.	(0) (0	0	0	(C	(0
705 ENVIRONMENTAL PROTECTION	(0) (0	1 398	_	C	0	(1 398
7051 Waste management	(0) (0	139	0	0	C	(139
7052 Waste water management	(0	0	0	0	0	0	0	(0
7053 Pollution abatement	(0) (0	154		(C	(154
7054 Protection of biodiversity and landscape	(0) (0	460	0	(C	(460
7055 R&D Environmental protection	(0) (0	340	0	(C	(340
7056 Environmental protection n.e.c.		0) (0	305	0	0	0		305

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

	5 - Economic and functional classification of the purchases of non-fin Economic classification			unada,							
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131		61132				Intel	lectual property	Weapons systems	
		Cultivated assets		products							
		611311	611312	611321	611322	611323 Comput	er software and	611324	611325		
		Animal resources	Tree, crop, and plant	Research and	Mineral	6113231	6113232	Entertainment,	Other intellectual		
		yielding repeat	resources yielding	development	exploration and	Computer	Databases	literary, and	property products		
		products	repeat products		evaluation	software		artistic originals			(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	29 520	0	0	0	0	29 520
7061	Housing development	C	0	(0	62	0	0	0	0	62
7062	Community development	C	0	(0	0	0	0	0) (0
7063	Water supply	C	0	(0	29 458	0	0	0	0	29 458
7064	Street lighting	C	0	(0	0	0	0	0) (0
7065	R&D Housing and community amenities	C	0	(0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	C	0	(0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	4 208	0	0	0	0	4 208
7072	Outpatient services	C	0	(0	0	0	0	0) (0
70724	Ambulance services	C	0	(0	0	0	0	0	0	0
7073	Hospital services	C	0	(0	0	0	0	0	0	0
7074	Public health services	C	0	(0	0	0	0	0	0	0
7075	R&D Health	C	0	(0	0	0	0	0) (0
7076	Health n.e.c.	C	0	(0	4 208	0	0	0	0	4 208
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	2 692	0	0	0	0	2 692
7081	Recreational and sporting services	C	0	0	0	0	C	C	0	0	0
7082	Cultural services	C	0	0	0	2 692	0	C	0	(2 692
7083	Broadcasting and publishing services	C	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	C	0	(0	0	C	C	0	0	0
7085	R&D Recreation, cultural and religion	C	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0	0	0	0	0		0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	- Economic and functional classification of the purchases of non-final Economic classification			•							
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131		61132				Intel	lectual property	Weapons systems	
		Cultivated assets		products							
		611311	611312	611321	611322	611323 Comput	ter software and	611324	611325		
		Animal resources	Tree, crop, and plant	Research and	Mineral	6113231	6113232	Entertainment,	Other intellectual		
		yielding repeat	resources yielding	development	exploration and		Databases	literary, and	property products		
		products	repeat products		evaluation	software		artistic originals			(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	0	112	0	0) (0	112
7091	Pre-primary and primary education	(0) (0	0	0	() (0	0
7092	Secondary education	(0) (0	0	0	() (0	0
7093	Post-secondary non-tertiary education (e.g. CET)	(0	0	0	0	0	() (0	0
7094	Tertiary education	(0) (0	0	0	((0	0
7095	Education not definable by level	(0) (0	0	0	() (0	0
7096	Subsidiary services to education	(0) (0	0	0	() (0	0
7097	R&D Education	(0) (0	0	0	() (0	0
7098	Education n.e.c.	(0) (0	112	. C	0) (0	112
710	SOCIAL PROTECTION	(0	0	0	529	0	0) (0	529
7101	Sickness and disability	(0) (0	37	0	() (0	37
71011	Sickness	(0) (0	0	0	((0	0
71012	Disability	(0) (0	37	0	() (0	37
7102	Old age	(0) (0	29	0	() (0	29
7103	Survivors	(0) (0	0	0	() (0	0
7104	Family and children	(0) (0	0	0	() (0	0
7105	Unemployment	(0) (0	0	0	() (0	0
7106	Housing	(0) (0	0	0	() (0	0
7107	Social exclusion n.e.c.	(0) (0	0	0	() (0	0
7108	R&D Social protection	(0) (0	0	0	() (0	0
7109	Social protection n.e.c.	(0) (0	463	0	() (0	463

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial ass	ets						
		612 Inven	tories				TOTAL		614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
		Materials and	Work-in- progress	Finished goods	Goods for resale	Military inventories			Land	Mineral and energy	
		supplies	progress	goods	resale	ilivelitories	(04004 04005)			*******	(04.44 - 04.40)
-	Sand described		D 1000	D IOOO	D 1000	D 1000	(61221 - 61225)	D 1000	D 1000		(6141 - 6142)
Func 70	ional classification GENERAL GOVERNMENT SERVICES	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		u u		0	"	U	283	90 554	0	90 554
701	GENERAL PUBLIC SERVICES) 0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(0 0	0	0	0	0	0	0
	Executive and legislative organs	(0		0	0	0	0	0	0	0
	Financial and fiscal affairs	C	C) (0	0	0	0	0	0	0
70113	External Affairs	C	C) (0	0	0	0	0	0	0
7012	Foreign economic aid	(C	(0	0	0	0	0	0	0
7012	Economic aid to developing countries and countries in transition	(C) (0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	(C) (0	0	0	0	0	0	0
7040	[0) 0				0		
7013	General services General personnel services	(0) (0	0	0		Ŭ	0
	Overall planning and statistical services	(0	0	0	0	·	0	0
	Other general services				0	0	0	0	0	0	0
1013	Control general services		'		, 0	0	U	1	0	0	0
7014	Basic research	(C) (0	0	0	0	0	0	0
7015	R&D General public services	ď	d		0	0	0	0	0	0	0
7016	General public services n.e.c.	(C) (0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	C	C) (0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	(C) (0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial ass	ets						
		612 Invent	ories						614 Non-p	roduced	TOTAL
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	inventories		Valuables		6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0		0	0
	Military defence	0	0	0	0	0	0	0	·	0	0
	Civil defence	0	0	0	·	0	0	0	·	0	0
	Foreign military aid	0	0	·	· ·	0	0	0		·	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	90 554	0	90 554
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	90 554	0	90 554
70421	Agriculture	0	0	0	0	0	0	0	90 554	0	90 554
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification	classification 61 Purchases of non-financial assets										
	612 Inven	tories				TOTAL		614 Non-p	roduced	TOTAL	
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043 Fuel and energy	0	C) (0	0	0	0	C	0	0	
70431 Coal and other solid mineral fuels	0	C) (0	0	0	0	C	0	0	
70432 Petroleum and natural gas	0	C) (0	0	0	0	C	0	0	
70433 Nuclear fuels	0	C) (0	0	0	0	C	0	0	
70434 Other fuels	0	C) (0	0	0	0	C	0	0	
70435 Electricity	0	C) (0	0	0	0	C	0	0	
70436 Non electric energy	0	C) (0	0	0	0	C	0	0	
7044 Mining, manufacturing and construction	0	C) (0	0	0	0	C	0	0	
70441 Mining of mineral resources other than mineral fuels	0	C) (0	0	0	0	C	0	0	
70442 Manufacturing	0	C) (0	0	0	0	C	0	0	
70443 Construction	0	C) (0	0	0	0	C	0	0	
7045 Transport	0	C) (0	0	0	0		•	0	
70451 Road transport	0	C) (0	0	0	0	C	0	0	
70452 Water transport	0	C) (0	0	0	0	C	0	0	
70453 Railway transport	0	C	,	, ,	0	0	0			0	
70454 Air transport	0	C) (0	0	0	0		0	0	
70455 Pipeline and other transport	0	C) (0	0	0	0	C	0	0	
•											
7046 Communication	0	C	0	0	0	0	0	C	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
		Materials	Work-in-	Finished	Goods for	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0			0	0	0	0	0	0
	Waste management	0	0		·	0	0	0	0	0	0
	Waste water management	0	0		0	0	0	0	0	0	0
	Pollution abatement	0	0		0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial ass	ets						
		612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	-	6142	
			Work-in-		Goods for				Land	Mineral and	
		and	progress	goods	resale	inventories				energy	
		supplies					(61221 - 61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	283	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	283	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL		614 Non-p	roduced	TOTAL
		61221 Materials and supplies	_	61223 Finished goods	61224 Goods for resale	inventories		Valuables		6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification of the purchases of non-financial assets for the 2019/2016 fiscal year (continued) Economic classification of the purchases of non-financial assets 614 Non-produced assets TOTAL												
`		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occur	ring assets		6144 Intang	ible non-pro	duced asse	ts			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442		
		Noncultivated		614331		614411		614413	614414	Goodwill		
		biological	resources	Radio								
		resources		spectrum			use natural			marketing		
					not	leases	resources	specific	and services	assets		
					elsewhere classified			activities	on an exclusive			
					Ciassilieu				basis		(6143 -	
									200		6144)	(611 - 614)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0) (0	0	0	(0	0	0	18 575 828
701	GENERAL PUBLIC SERVICES	0	0	(0	0	0	(0	0	0	932 988
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	(0	0	0	(0	0	0	328 349
70111	Executive and legislative organs	0	C	(0	0	0	(0	0	0	52 780
70112	Financial and fiscal affairs	0	C	(0	0	0	(0	0	0	34 719
70113	External Affairs	0	C	(0	0	0	(0	0	0	240 850
7012	Foreign economic aid	0	C) (0	0	0	(0	0	0	. 0
70121	Economic aid to developing countries and countries in transition	0	C) (0	0	0	(0	0	0	0
70122	Economic aid routed through international agencies	0	C) (0	0	0	(0	0	0	. 0
7013	General services	0	C	(0	0	0	(0	0	0	583 675
70131	General personnel services	0	C	(0	0	0	(0	0	0	12 984
70132	Overall planning and statistical services	0	C) (0	0	0	(0	0	0	327 454
70133	Other general services	0	C) (0	0	0	(0	0	0	243 237
7014	Basic research	0	C) (0	0	0	(0	0	0	16 466
7015	R&D General public services	0	C) (0	0	0	(0	0	0	4 498
7016	General public services n.e.c.	0	C) (0	0	0	(0	0	0	0
7017	Public debt transactions (mainly interest)	0	C) (0	0	0	(0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	(0	0	0	(0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued) Economic classification 61 Purchases of non-financial assets TOTAL												
		614 Non-produ									TOTAL	1 1
		6143 Other nat	urally occur	ring assets		6144 Intang	ible non-pro	duced asset	S			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442		
		Noncultivated	Water	614331	614332	614411		614413	614414	Goodwill		
		biological	resources	Radio	Natural				Entitlement to			
		resources		spectrum	resources				lutui o goodo	marketing		
					not	leases	resources			assets		
					elsewhere classified			activities	on an exclusive			
					Ciassilica				basis		(6143 -	
											6144)	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	C	0	0	C	0	C	0	C	0	734 740
7022	Civil defence	0	C	0	0	C	0	C	0	C	0	0
7023	Foreign military aid	0	C	0	0	C	0	C	0	C	0	0
7024	R&D Defence	0	C	0	0	0	0	0	0	C	0	58 153
7025	Defence n.e.c.	0	C	0	0	C	0	C	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	C	0	0	0	0	C	0	C	0	3 008 489
7032	Fire protection services	0	C	0	0	C	0	C	0	C	0	0
7033	Law courts	0	C	0	0	C	0	C	0	C	0	1 101 400
7034	Prisons	0	C	0	0	C	0	C	0	C	0	1 240 910
7035	R&D Public order and safety	0	C	0	0	C	0	C	0	C	0	113
7036	Public order and safety n.e.c.	0	C	0	0	0	0	0	0	C	0	. 0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	V-:
7041	General economic, commercial and labour affairs	0	C	0	C	0	0	C	0	C	0	110 102
70411	General economic and commercial affairs	0	C	0	C	0	0	C	0	C	<u> </u>	10011
70412	General labour affairs	0	C	0	C	C	0	C	0	C	0	70 278
70.10				ļ	ļ						ļ	
7042	Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	0	C	'	000 000
70421	Agriculture	0	() C) C	0	0	C	0	C	<u> </u>	010 000
70422	Forestry	0	C	0	<u>C</u>	0	0	C	0	C	'	00 000
70423	Fishing and hunting	0	C	0	0	0	0	0	0	C	C	2 711

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

<u> </u>	conomic and functional classification of the purchases of non-financial asse Economic classification											TOTAL
		614 Non-produ									TOTAL	1
		6143 Other nat	urally occur	ring assets		6144 Intang	ible non-pro	duced asset	ts			
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442		
		Noncultivated		614331	614332	614411	614412	614413	614414	Goodwill		
		biological	resources	Radio	Natural				Entitlement to			
		resources		spectrum	resources	operating	use natural		future goods	marketing assets		
					not elsewhere	leases	resources	specific activities	and services on an	assets		
					classified			activities	exclusive			
									basis		(6143 -	
											6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0	0	0	(C	0	C	4 382
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	(0	0	0	285
70432	Petroleum and natural gas	0	0	0	0	0	0	(C	0	0	1 458
70433	Nuclear fuels	0	0		0	0	0	(0		490
70434	Other fuels	0	0		0	0	0	(0		0 140
70435 70436	Electricity	0	0			0	0	(0		2 149
70436	Non electric energy	0	U	· ·	U	0	U	·	'	U	· ·	U
7044	Mining, manufacturing and construction	0	0) (0	0	0			1) (13 933
70441	Mining of mineral resources other than mineral fuels	0	0		0	0	0	(10 626
70442	Manufacturing	0	0	0	0	0	0	(0	0	0	3 218
70443	Construction	0	0	C	0	0	0	(C	0	C	89
7045	Transport	0	0	C	0	0	0	(C	0	C	13 324
70451	Road transport	0	0	C	0	0	0	(C	0	C	8 341
70452	Water transport	0	0	C	0	0	0	C	C	0	C	1 433
70453	Railway transport	0	0	C	0	0	0	(C	0	C	1 145
70454	Air transport	0	0	C	0	0	0	(C	0	C	2 405
70455	Pipeline and other transport	0	0	C	0	0	0	(C	0	C	0
7046	Communication	0	0	C	0	0	0	(C	0	C	7 039

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic lassification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued) Economic classification 61 Purchases of non-financial assets												
\		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occur	ring assets		6144 Intang	ible non-pro	duced asse	ts		1	
		61431	61432	61433 Othe	r natural	61441 Cor	tracts, lease	s, and licen	ses	61442	1	
		Noncultivated	Water	614331	614332	614411	-	614413	614414	Goodwill		
		biological	resources	Radio	Natural				Entitlement to	and		
		resources		spectrum			use natural		future goods	marketing		
					not	leases	resources	specific	and services	assets		
					elsewhere classified			activities	on an exclusive			
					Ciassilleu				basis		(6143 -	
									Dasis		6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	(0	C) (93 220
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	C) (0
70472	Hotels and restaurants	0	0	0	0	0	0	(0	C) (0
70473	Tourism	0	0	0	0	0	0	(0	C) (93 220
70474	Multipurpose development projects	0	0	0	0	0	0	(0	C) (0
7048	R&D Economic affairs	0	0	0	0	0	0	C	0	C) (777
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	(0	C) (0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(0	C) (0
70483	R&D Fuel and energy	0	0	0	0	0	0	(0	C) (42
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	(0	C) (0
70485	R&D Transport	0	0	0	0	0	0	(0	C) (541
70486	R&D Communication	0	0	0	0	0	0	(0	C) (0
70487	R&D Other industries	0	0	0	0	0	0	(0	C) (194
7049	Economic affairs n.e.c.	0	0	0	0	0	0	(0	C) (0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		0	0) (282 910
7051	Waste management	0	0	0	0	0	0	(0	0) (32 821
7052	Waste water management	0	0	0	0	0	0	(0	0) (0
7053	Pollution abatement	0	0	0	0	0	0	(0	0) (36 498
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	(0	C) (110 454
7055	R&D Environmental protection	0	0	0	0	0	0	(0	C) (29 238
7056	Environmental protection n.e.c.	0	0	0	0	0	0	(0	C) (73 899

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Table 3 - L	conomic and functional classification of the purchases of non-financial asse Economic classification				su)							TOTAL
		614 Non-produ		400010							TOTAL	
		6143 Other nat		ring assets		6144 Intano	ible non-pro	duced asse	ts		1	
		61431	61432	61433 Othe	r natural		tracts, lease			61442		
				614331	614332	614411	<u> </u>	614413	614414	Goodwill		
		biological	resources	Radio	Natural	Marketable	Permits to		Entitlement to	and		
		resources		spectrum	resources	operating	use natural	undertake	future goods	marketing		
					not	leases	resources	specific	and services	assets		
					elsewhere			activities	on an			
					classified				exclusive basis		(6143 -	
									Dasis		6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(0	0	0	8 337 213
7061	Housing development	0	0	0	0	0	0	(0	C	0	14 062
7062	Community development	0	0	0	0	0	0	(0	C	0	649 003
7063	Water supply	0	0	0	0	0	0	(0	C	0	7 674 148
7064	Street lighting	0	0	0	0	0	0	(0	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	(0	C	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(0	C	0	0
707	HEALTH	0	0	0	0	0	0	(0	0	0	657 283
7072	Outpatient services	0	0	0	0	0	0	(0	C	0	0
70724	Ambulance services	0	0	0	0	0	0	(0	C	0	0
7073	Hospital services	0	0	0	0	0	0	(0	C	0	593 250
7074	Public health services	0	0	0	0	0	0	(0	C	0	7 096
7075	R&D Health	0	0	0	0	0	0	(0	C	0	0
7076	Health n.e.c.	0	0	0	0	0	0	(0	C	0	56 937
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(0	0	0	110 100
7081	Recreational and sporting services	0	0	0	0	0	0	(0	C	0	2 013
7082	Cultural services	0	0	0	0	0	0	(0	C	0	109 181
7083	Broadcasting and publishing services	0	0	0	0	0	0	(0	C	0	0
7084	Religious and other community services	0	0	0	0	0	0	(0	C	0	2 774
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	(0	C	0	•
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(0	0	0	4 170

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

	conomic and functional classification of the purchases of non-financial asset Economic classification			•								TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occur	ring assets		6144 Intang	ible non-pro	duced asset	ts			
		61431	61432	61433 Othe	r natural	61441 Con	tracts, lease	s, and licen	ses	61442		
		Noncultivated	Water	614331	614332	614411	614412	614413	614414	Goodwill		
		biological	resources	Radio	Natural							
		resources		spectrum			use natural		future goods	marketing		
					not	leases	resources	specific	and services	assets		
					elsewhere classified			activities	on an exclusive			
					Ciassilieu				basis		(6143 -	
									Date 10		6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	C	0	0	0	1 397 928
7091	Pre-primary and primary education	0	0	C	0	0	0	(0	0	0	121
7092	Secondary education	0	0	C	0	0	0	(0	0	C	11
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	0	0	C	0	0	0	1 110
7094	Tertiary education	0	0	C	0	0	0	C	0	0	0	227
7095	Education not definable by level	0	0	C	0	0	0	C	0	0	C	438
7096	Subsidiary services to education	0	0	C	0	0	0	C	0	0	C	0
7097	R&D Education	0	0	C	0	0	0	(0	0	0	23
7098	Education n.e.c.	0	0	C	0	0	0	C	0	0	0	1 395 998
710	SOCIAL PROTECTION	0	0			0	0) 0			24 010
7101	Sickness and disability	0	0		0	0	0	(0	0) (236
71011	Sickness	0	0	0	0	0	0		0	0		0
71012	Disability	0	0	0	0	0	0	(0	0	0	236
7102	Old age	0	0	C	0	0	0	(0	0	0	11 552
7103	Survivors	0	0	C	0	0	0	C	0	0	0	0
7104	Family and children	0	0	C	0	0	0	C	0	0	C	486
7105	Unemployment	0	0	C	0	0	0	C	0	0	C	0
7106	Housing	0	0	C	0	0	0	(0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	(0	0	0	83
7108	R&D Social protection	0	0	C	0	0	0	(0	0	0	59
7109	Social protection n.e.c.	0	0	C	0	0	0	(0	0	0	11 594

Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year

		R '000
31	Sales of non-financial assets	121 340
J1	Sales of Hori-Infalicial assets	121 340
311	Fixed assets	121 124
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	121 124
31121	Transport equipment	79 373
31122	Machinery and equipment other than transport equipment	41 751
311221	Information, computer, and telecommunications (ICT) equipment	125
311222	Machinery and equipment not elsewhere classified	41 626
3112221	Office furniture (and domestic furniture)	220
3112222	OtherMachinery and equipment	41 406
3112223	Books	0
3113	Other fixed assets	0
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132 311321	Intellectual property products	0
311321	Research and development Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
0111	Troupono systemo	
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	216
3141	Land	216
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year

	·	R '000
32	Net acquisition of financial assets	124 509
	•	
321	Domestic	124 509
3211	Special Drawing Rights (SDRs)	(
3212	Currency and deposits	(
3213	Debt securities	(
3214	Loans	124 509
3215	Equity and investment fund shares	(
32151	Equity	(
32152	Investment fund shares or units	(
3216	Insurance, pension, and standardized guarantee schemes	(
32161	Nonlife insurance technical reserves	(
32162	Life insurance and annuities entitlements	(
32163	Pension entitlements	(
32164	Claims of pension funds on pension manager	(
32165	Provisions for calls under standardized guarantee schemes	(
3217	Financial derivatives and employee stock options	(
32171	Financial derivatives	(
32172	Employee stock options	(
3218	Other accounts receivable	(
32181	Trade credit and advances	C
32182	Miscellaneous other accounts payable	C
322	Foreign	0
3221	Special Drawing Rights (SDRs)	(
3222	Currency and deposits	(
3223	Debt securities	(
3224	Loans	C
3225	Equity and investment fund shares	(
32251	Equity	(
32252	Investment fund shares or units	(
3226	Insurance, pension, and standardized guarantee schemes	(
32261	Nonlife insurance technical reserves	(
32262	Life insurance and annuities entitlements	(
32263	Pension entitlements	(
32264	Claims of pension funds on pension manager	(
32265	Provisions for calls under standardized guarantee schemes	(
3227	Financial derivatives and employee stock options	(
32271	Financial derivatives	(
32272	Employee stock options	(
3228	Other accounts receivable	(
32281	Trade credit and advances	C
32282	Miscellaneous other accounts payable	C

Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year

		R '000
22	Not a series of Constitution of	455.007.704
33	Net acquisition of financial assets	155 367 781
331	Domestic	159 246 895
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	159 246 895
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
	To .	
332	Foreign	-3 879 114
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	-3 879 114
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	230 762	137 053 420	137 284 182	62 603	65 803 368	65 865 971	203 150 153
701	GENERAL PUBLIC SERVICES	0	10 780 742	10 780 742	0	8 201 115	8 201 115	18 981 857
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 350 020	5 350 020	0	3 639 203	3 639 203	8 989 223
70111	Executive and legislative organs	0	1 580 128	1 580 128	0	594 291	594 291	2 174 419
70112	Financial and fiscal affairs	0	686 151	686 151	0	590 614	590 614	1 276 765
70113	External Affairs	0	3 083 741	3 083 741	0	2 454 298	2 454 298	5 538 039
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
						0		
7013	General services	0	5 061 479	5 061 479	0	3 693 292	3 693 292	8 754 771
70131	General personnel services	0	440 485	440 485	0	283 664	283 664	724 149
70132	Overall planning and statistical services	0	1 505 382	1 505 382	0	774 104	774 104	2 279 486
70133	Other general services	0	3 115 612	3 115 612	0	2 635 524	2 635 524	5 751 136
7014	Basic research	0	301 767	301 767	0	164 473	164 473	466 240
7015	R&D General public services	0	67 476	67 476	0	704 147	704 147	771 623
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	21 757 741	21 757 741	0	10 407 427	10 407 427	32 165 168
7021	Military defence	0	21 757 741	21 757 741	0	10 354 974	10 354 974	32 112 715
7022	Civil defence	0	0	C	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	0	0
7024	R&D Defence	0	0	C	0	52 453	52 453	52 453
7025	Defence n.e.c.	0	0	C	C	0	0	0
703	PUBLIC ORDER AND SAFETY	178 052	81 080 177	81 258 229	19 419	25 780 229	25 799 648	107 057 877
7031	Police services	0	57 972 230	57 972 230	C	15 756 810	15 756 810	73 729 040
7032	Fire protection services	0	0	C	C	0	0	0
7033	Law courts	178 052	10 376 550	10 554 602	19 419	4 205 486	4 224 905	14 779 507
7034	Prisons	0	12 718 661	12 718 661	C	5 810 066	5 810 066	18 528 727
7035	R&D Public order and safety	0	12 736	12 736	0	7 867	7 867	20 603
7036	Public order and safety n.e.c.	0	0	C	C	0	0	0
704	ECONOMIC AFFAIRS	0	7 402 871	7 402 871	0	5 206 837	5 206 837	12 609 708
7041	General economic, commercial and labour affairs	0	2 294 048	2 294 048	C	1 380 384	1 380 384	3 674 432
70411	General economic and commercial affairs	0	1 138 528	1 138 528	C	752 017	752 017	1 890 545
70412	General labour affairs	0	1 155 520	1 155 520	C	628 367	628 367	1 783 887
7042	Agriculture, forestry, fishing and hunting	0	3 319 291	3 319 291	C	1 735 557	1 735 557	5 054 848
70421	Agriculture	0	2 410 241	2 410 241	_	1 401 423		
70422	Forestry	0	645 185	645 185	C	280 642	280 642	925 827
70423	Fishing and hunting	0	263 865	263 865	0	53 492	53 492	317 357

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(301 384	301 384	0	195 900	195 900	497 284
70431	Coal and other solid mineral fuels	(18 993	18 993	0	9 704	9 704	28 697
70432	Petroleum and natural gas	(98 294	98 294	0	50 621	50 621	148 915
70433	Nuclear fuels	(32 394	32 394	0	21 764	21 764	54 158
70434	Other fuels	(0	0	0	0	0	0
70435	Electricity	(151 703	151 703	0	113 811	113 811	265 514
70436	Non electric energy	(0	0	0	0	0	0
7044	Mining, manufacturing and construction	(605 384	605 384	0	314 048	314 048	919 432
70441	Mining of mineral resources other than mineral fuels	(527 417	527 417	0	276 411	276 411	803 828
70442	Manufacturing	(74 820	74 820	0	20 387	20 387	95 207
70443	Construction	(3 147	3 147	0	17 250	17 250	20 397
7045	Transport	(378 816	378 816	0	886 196	886 196	1 265 012
70451	Road transport	(228 697	228 697	0	667 649	667 649	896 346
70452	Water transport	(37 064	37 064	0	78 806	78 806	115 870
70453	Railway transport	(41 969	41 969	0	35 135	35 135	77 104
70454	Air transport	(71 086	71 086	0	104 606	104 606	175 692
70455	Pipeline and other transport	(0	0	0	0	0	0
	·							
7046	Communication	(224 219	224 219	0	256 527	256 527	480 746

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensati	on of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 247 457	247 457	0	193 356	193 356	440 813
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0
70472	Hotels and restaurants		0	0	0	0	0	0
70473	Tourism		0 247 457	247 457	0	193 356	193 356	440 813
70474	Multipurpose development projects		0	0	0	0	0	0
7048	R&D Economic affairs		0 32 272	32 272	0	244 869	244 869	277 141
70481	R&D General economic, commercial and labour affairs		0 4 047	4 047	0	20 752	20 752	24 799
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	133 853	133 853	133 853
70483	R&D Fuel and energy		0 2 849	2 849	0	16 611	16 611	19 460
70484	R&D Mining, manufacturing and construction		0 0	0	0	408	408	408
70485	R&D Transport		0 14 862	14 862	0	66 294	66 294	81 156
70486	R&D Communication		0 5 064	5 064	0	1 822	1 822	6 886
70487	R&D Other industries		0 5 450	5 450	C	5 129	5 129	10 579
7049	Economic affairs n.e.c.		0 0	0	C	0	0	0
705	ENVIRONMENTAL PROTECTION		0 667 687	667 687	0	2 320 878	2 320 878	2 988 565
7051	Waste management		0 79 273	79 273	0	241 391	241 391	320 664
7052	Waste water management		0 0	0	C	0	0	0
7053	Pollution abatement		0 87 326	87 326	C	270 959	270 959	358 285
7054	Protection of biodiversity and landscape		0 259 676	259 676	C	1 004 434	1 004 434	1 264 110
7055	R&D Environmental protection		0 63 299	63 299	C	275 081	275 081	338 380
7056	Environmental protection n.e.c.		0 178 113	178 113	C	529 013	529 013	707 126

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	j	TOTAL
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 442 212	2 442 212	0	5 371 486	5 371 486	7 813 698
7061	Housing development	0	304 369	304 369	0	290 216	290 216	594 585
7062	Community development	0	533 591	533 591	0	2 638 642	2 638 642	3 172 233
7063	Water supply	0	1 604 252	1 604 252	0	2 398 905	2 398 905	4 003 157
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	43 723	43 723	43 723
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	4 402 776	4 402 776	0	3 405 190	3 405 190	7 807 966
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	3 622 384	3 622 384	0	1 464 517	1 464 517	5 086 901
7074	Public health services	0	360 345	360 345	0	493 232	493 232	853 577
7075	R&D Health	0	0	0	0	169 279	169 279	169 279
7076	Health n.e.c.	0	420 047	420 047	0	1 278 162	1 278 162	1 698 209
708	RECREATION, CULTURE AND RELIGION	5 386	367 905	373 291	5 335	554 021	559 356	932 647
7081	Recreational and sporting services	0	91 112	91 112	0	155 590	155 590	246 702
7082	Cultural services	0	161 909	161 909	0	318 942	318 942	480 851
7083	Broadcasting and publishing services	0	0	0	1	0	1	1
7084	Religious and other community services	0	63 644	63 644	0	57 554	57 554	121 198
7085	R&D Recreation, culture and religion	0	6 749	6 749	0	938	938	7 687
7086	Recreation, culture and religion n.e.c.	5 386	44 491	49 877	5 334	20 997	26 331	76 208

Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation of employees Purchases of goods and			goods and services	i	TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	7 630 884	7 630 884	0	3 964 754	3 964 754	11 595 638
7091	Pre-primary and primary education	0	14 180	14 180	0	4 310	4 310	18 490
7092	Secondary education	0	2 485	2 485	0	4 517	4 517	7 002
7093	Postsecondary non tertiary education (e.g. CET)	0	6 846 164	6 846 164	0	1 514 382	1 514 382	8 360 546
7094	Tertiary education	0	43 468	43 468	0	5 901	5 901	49 369
7095	Education not definable by level	0	12 601	12 601	0	454 109	454 109	466 710
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	1 415	1 415	0	1 676	1 676	3 091
7098	Education n.e.c.	0	710 571	710 571	0	1 979 859	1 979 859	2 690 430
710	SOCIAL PROTECTION	47 324	520 425	567 749	37 849	591 431	629 280	1 197 029
7101	Sickness and disability	9 319	0	9 319	7 700	0	7 700	17 019
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	9 319	0	9 319	7 700	0	7 700	17 019
7102	Old age	0	104 373	104 373	0	190 883	190 883	295 256
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	38 005	5 641	43 646	29 587	11 400	40 987	84 633
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	7 081	7 081	0	11 702	11 702	18 783
7108	R&D Social protection	0	4 521	4 521	562	31 226	31 788	36 309
7109	Social protection n.e.c.	0	398 809	398 809	0	346 220	346 220	745 029

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	4 427 253	4 427 253
701	GENERAL PUBLIC SERVICES	0	820 204	820 204
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	820 204	820 204
70111	Executive and legislative organs	0	9 275 438	9 275 438
70112	Financial and fiscal affairs	0	1 487 137	1 487 137
70113	External Affairs	0	1 487 137	1 487 137
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	3 607 049	3 607 049
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
702	DEFENCE	0	3 607 049	3 607 049
7021	Military defence	0	0	0
7022	Civil defence	0	4 066 160	4 066 160
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	4 066 160	4 066 160
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	115 092	115 092
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	468 000	468 000
70422	Forestry	0	468 000	468 000
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

		conomic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	C
70431	Coal and other solid mineral fuels		0	0	C
70432	Petroleum and natural gas		0	0	C
70433	Nuclear fuels		0	0	C
70434	Other fuels		0	0	C
70435	Electricity		0	0	C
70436	Non electric energy		0	0	C
7044	Mining, manufacturing and construction		0	0	C
70441	Mining of mineral resources other than mineral fuels		0	0	C
70442	Manufacturing		0	0	C
70443	Construction		0	0	C
7045	Transport		0	0	C
70451	Road transport		0	0	C
70452	Water transport		0	0	C
70453	Railway transport		0	0	C
70454	Air transport		0	0	C
70455	Pipeline and other transport	_	0	0	C
7046	Communication		0	0	C

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0