

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>1 119 484 625</b>
<b>11</b>	<b>Taxes</b>	<b>1 069 982 620</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>606 820 534</b>
1111	Payable by individuals	389 279 702
1112	Payable by corporations and other enterprises	217 540 832
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>15 220 158</b>
<b>113</b>	<b>Taxes on property</b>	<b>2 117 026</b>
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 117 026
1135	Capital levies	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>398 882 584</b>
1141	General taxes on goods and services	294 061 735
11411	Value-added taxes	281 134 288
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	12 927 447
1142	Excises	103 880 431
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	940 418
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>46 942 318</b>
1151	Customs and other import duties	46 250 126
1152	Taxes on exports	692 192
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)**

		R '000
<b>12</b>	<b>Social contributions</b>	<b>0</b>
<b>121</b>	<b>Social security contributions</b>	<b>0</b>
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>2 352 417</b>
<b>131</b>	<b>Foreign governments</b>	<b>2 352 417</b>
1311	Current	2 352 417
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>0</b>
1321	Current	0
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>0</b>
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (continued)**

		R '000
<b>14</b>	<b>Other revenue</b>	<b>47 149 588</b>
<b>141</b>	<b>Property income</b>	<b>10 085 239</b>
1411	Interest	4 460 391
14111	From nonresidents	0
14112	From residents other than general government	4 460 391
14113	From other general government units	0
1412	Dividends	1 852 998
14121	From nonresidents	0
14122	From residents	1 852 998
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	3 771 850
1416	Reinvested earnings on foreign direct investment	0
<b>142</b>	<b>Sales of goods and services</b>	<b>10 774 582</b>
1421	Sales by market establishment	47 849
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	969 237
<b>1423</b>	<b>Incidental sales by non-market establishments (museums, hospital fees, tuition fees)</b>	<b>9 757 496</b>
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	9 718 977
14233	Sales of scrap, waste and other current goods	38 519
1424	Imputed sales of goods and services	0
<b>1425</b>	<b>Incidental sales to other General Government institutions</b>	<b>0</b>
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2015/2016 fiscal year (concluded)**

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>291 590</b>
<b>144</b>	<b>Transfers not elsewhere classified</b>	<b>25 998 177</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>	<b>530 678</b>
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	530 678
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	530 678
144127	Households	0
<b>1442</b>	<b>Capital transfers not elsewhere classified</b>	<b>25 467 499</b>
14421	Public non-financial corporations	25 467 499
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
<b>145</b>	<b>schemes</b>	<b>0</b>
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries Wages and salaries in cash	2112 Wages and salaries in kind	212 Social contributions Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	114 749 185	0	22 534 997	0	137 284 182
701	GENERAL PUBLIC SERVICES	9 495 145	0	1 285 597	0	10 780 742
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 793 321	0	556 699	0	5 350 020
70111	Executive and legislative organs	1 388 550	0	191 578	0	1 580 128
70112	Financial and fiscal affairs	618 388	0	67 763	0	686 151
70113	External Affairs	2 786 383	0	297 358	0	3 083 741
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
						0
7013	General services	4 370 494	0	690 985	0	5 061 479
70131	General personnel services	392 399	0	48 086	0	440 485
70132	Overall planning and statistical services	1 314 790	0	190 592	0	1 505 382
70133	Other general services	2 663 305	0	452 307	0	3 115 612
						0
7014	Basic research	270 619	0	31 148	0	301 767
7015	R&D General public services	60 711	0	6 765	0	67 476
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	19 433 395	0	2 324 346	0	21 757 741
7021	Military defence	19 433 395	0	2 324 346	0	21 757 741
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	64 898 417	0	16 359 812	0	81 258 229
7031	Police services	45 410 974	0	12 561 256	0	57 972 230
7032	Fire protection services	0	0	0	0	0
7033	Law courts	9 293 126	0	1 261 476	0	10 554 602
7034	Prisons	10 183 193	0	2 535 468	0	12 718 661
7035	R&D Public order and safety	11 124	0	1 612	0	12 736
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 467 826	0	935 045	0	7 402 871
7041	General economic, commercial and labour affairs	2 008 157	0	285 891	0	2 294 048
70411	General economic and commercial affairs	1 017 564	0	120 964	0	1 138 528
70412	General labour affairs	990 593	0	164 927	0	1 155 520
7042	Agriculture, forestry, fishing and hunting	2 880 529	0	438 762	0	3 319 291
70421	Agriculture	2 096 425	0	313 816	0	2 410 241
70422	Forestry	554 661	0	90 524	0	645 185
70423	Fishing and hunting	229 443	0	34 422	0	263 865

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	265 912	0	35 472	0	301 384
70431	Coal and other solid mineral fuels	16 832	0	2 161	0	18 993
70432	Petroleum and natural gas	86 019	0	12 275	0	98 294
70433	Nuclear fuels	28 886	0	3 508	0	32 394
70434	Other fuels	0	0	0	0	0
70435	Electricity	134 175	0	17 528	0	151 703
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	529 965	0	75 419	0	605 384
70441	Mining of mineral resources other than mineral fuels	460 772	0	66 645	0	527 417
70442	Manufacturing	66 269	0	8 551	0	74 820
70443	Construction	2 924	0	223	0	3 147
7045	Transport	336 938	0	41 878	0	378 816
70451	Road transport	203 144	0	25 553	0	228 697
70452	Water transport	33 085	0	3 979	0	37 064
70453	Railway transport	37 181	0	4 788	0	41 969
70454	Air transport	63 528	0	7 558	0	71 086
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	199 640	0	24 579	0	224 219

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 147 619	0	294 593	0	2 442 212
7061	Housing development	269 955	0	34 414	0	304 369
7062	Community development	471 425	0	62 166	0	533 591
7063	Water supply	1 406 239	0	198 013	0	1 604 252
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 917 188	0	485 588	0	4 402 776
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	3 218 685	0	403 699	0	3 622 384
7074	Public health services	315 781	0	44 564	0	360 345
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	382 722	0	37 325	0	420 047
708	RECREATION, CULTURE AND RELIGION	332 367	0	40 924	0	373 291
7081	Recreational and sporting services	80 467	0	10 645	0	91 112
7082	Cultural services	143 943	0	17 966	0	161 909
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	56 608	0	7 036	0	63 644
7085	R&D Recreation, culture and religion	6 149	0	600	0	6 749
7086	Recreation, culture and religion n.e.c.	45 200	0	4 677	0	49 877

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	6 956 626	0	674 258	0	7 630 884
7091	Pre-primary and primary education	12 474	0	1 706	0	14 180
7092	Secondary education	2 190	0	295	0	2 485
7093	Post-secondary non-tertiary education (e.g. CET)	6 250 566	0	595 598	0	6 846 164
7094	Tertiary education	38 793	0	4 675	0	43 468
7095	Education not definable by level	11 822	0	779	0	12 601
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	1 324	0	91	0	1 415
7098	Education n.e.c.	639 457	0	71 114	0	710 571
710	SOCIAL PROTECTION	509 709	0	58 040	0	567 749
7101	Sickness and disability	8 306	0	1 013	0	9 319
71011	Sickness	0	0	0	0	0
71012	Disability	8 306	0	1 013	0	9 319
7102	Old age	95 474	0	8 899	0	104 373
7103	Survivors	0	0	0	0	0
7104	Family and children	38 848	0	4 798	0	43 646
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	6 238	0	843	0	7 081
7108	R&D Social protection	4 141	0	380	0	4 521
7109	Social protection n.e.c.	356 702	0	42 107	0	398 809

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
70	GENERAL GOVERNMENT SERVICES	64 673 787	635 462	556 721	0	0	0	0	0	1	0	65 865 971
701	GENERAL PUBLIC SERVICES	7 975 325	103 680	122 110	0	0	0	0	0	0	0	8 201 115
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 560 306	35 638	43 259	0	0	0	0	0	0	0	3 639 203
70111	Executive and legislative organs	562 187	23 988	8 116	0	0	0	0	0	0	0	594 291
70112	Financial and fiscal affairs	567 145	11 650	11 819	0	0	0	0	0	0	0	590 614
70113	External Affairs	2 430 974	0	23 324	0	0	0	0	0	0	0	2 454 298
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
						0						
7013	General services	3 552 577	67 693	73 022	0	0	0	0	0	0	0	3 693 292
70131	General personnel services	270 333	1 913	11 418	0	0	0	0	0	0	0	283 664
70132	Overall planning and statistical services	761 603	1 404	11 097	0	0	0	0	0	0	0	774 104
70133	Other general services	2 520 641	64 376	50 507	0	0	0	0	0	0	0	2 635 524
7014	Basic research	159 364	48	5 061	0	0	0	0	0	0	0	164 473
7015	R&D General public services	703 078	301	768	0	0	0	0	0	0	0	704 147
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 22 Purchases of goods and services										TOTAL
		223	224 Professional services rendered by other general government institutions								(223 - 2249)	R '000
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>10 295 988</b>	<b>50 460</b>	<b>60 979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10 407 427</b>
7021	Military defence	10 243 535	50 460	60 979	0	0	0	0	0	0	0	10 354 974
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	52 453	0	0	0	0	0	0	0	0	0	52 453
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>25 334 601</b>	<b>342 412</b>	<b>122 635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25 799 648</b>
7031	Police services	15 425 123	293 058	38 629	0	0	0	0	0	0	0	15 756 810
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	4 171 946	11 690	41 269	0	0	0	0	0	0	0	4 224 905
7034	Prisons	5 729 665	37 664	42 737	0	0	0	0	0	0	0	5 810 066
7035	R&D Public order and safety	7 867	0	0	0	0	0	0	0	0	0	7 867
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>5 000 985</b>	<b>99 391</b>	<b>106 461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 206 837</b>
7041	General economic, commercial and labour affairs	1 320 570	27 225	32 589	0	0	0	0	0	0	0	1 380 384
70411	General economic and commercial affairs	711 716	24 223	16 078	0	0	0	0	0	0	0	752 017
70412	General labour affairs	608 854	3 002	16 511	0	0	0	0	0	0	0	628 367
7042	Agriculture, forestry, fishing and hunting	1 665 895	45 009	24 653	0	0	0	0	0	0	0	1 735 557
70421	Agriculture	1 338 565	43 249	19 609	0	0	0	0	0	0	0	1 401 423
70422	Forestry	275 398	1 685	3 559	0	0	0	0	0	0	0	280 642
70423	Fishing and hunting	51 932	75	1 485	0	0	0	0	0	0	0	53 492

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		22 Purchases of goods and services											TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions										
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
												(223 - 2249)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	190 792	915	4 193	0	0	0	0	0	0	0	195 900	
70431	Coal and other solid mineral fuels	9 378	53	273	0	0	0	0	0	0	0	9 704	
70432	Petroleum and natural gas	48 955	271	1 395	0	0	0	0	0	0	0	50 621	
70433	Nuclear fuels	21 154	141	469	0	0	0	0	0	0	0	21 764	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	111 305	450	2 056	0	0	0	0	0	0	0	113 811	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	297 189	10 394	6 465	0	0	0	0	0	0	0	314 048	
70441	Mining of mineral resources other than mineral fuels	263 470	6 476	6 465	0	0	0	0	0	0	0	276 411	
70442	Manufacturing	16 469	3 918	0	0	0	0	0	0	0	0	20 387	
70443	Construction	17 250	0	0	0	0	0	0	0	0	0	17 250	
7045	Transport	871 375	9 566	5 255	0	0	0	0	0	0	0	886 196	
70451	Road transport	658 497	5 891	3 261	0	0	0	0	0	0	0	667 649	
70452	Water transport	77 313	959	534	0	0	0	0	0	0	0	78 806	
70453	Railway transport	33 680	937	518	0	0	0	0	0	0	0	35 135	
70454	Air transport	101 885	1 779	942	0	0	0	0	0	0	0	104 606	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	223 090	5 370	28 067	0	0	0	0	0	0	0	256 527	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		22 Purchases of goods and services										(223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	187 851	520	4 985	0	0	0	0	0	0	0	193 356
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	187 851	520	4 985	0	0	0	0	0	0	0	193 356
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	244 223	392	254	0	0	0	0	0	0	0	244 869
70481	R&D General economic, commercial and labour affairs	20 752	0	0	0	0	0	0	0	0	0	20 752
70482	R&D Agriculture, forestry, fishing and hunting	133 853	0	0	0	0	0	0	0	0	0	133 853
70483	R&D Fuel and energy	16 562	8	41	0	0	0	0	0	0	0	16 611
70484	R&D Mining, manufacturing and construction	408	0	0	0	0	0	0	0	0	0	408
70485	R&D Transport	65 697	384	213	0	0	0	0	0	0	0	66 294
70486	R&D Communication	1 822	0	0	0	0	0	0	0	0	0	1 822
70487	R&D Other industries	5 129	0	0	0	0	0	0	0	0	0	5 129
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 310 840	3 474	6 564	0	0	0	0	0	0	0	2 320 878
7051	Waste management	240 388	253	750	0	0	0	0	0	0	0	241 391
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	269 264	860	835	0	0	0	0	0	0	0	270 959
7054	Protection of biodiversity and landscape	1 001 239	468	2 727	0	0	0	0	0	0	0	1 004 434
7055	R&D Environmental protection	274 480	0	601	0	0	0	0	0	0	0	275 081
7056	Environmental protection n.e.c.	525 469	1 893	1 651	0	0	0	0	0	0	0	529 013

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification										22 Purchases of goods and services	TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									(223 - 2249)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	5 302 640	21 990	46 856	0	0	0	0	0	0	0	5 371 486	
7061	Housing development	280 053	2 994	7 169	0	0	0	0	0	0	0	290 216	
7062	Community development	2 623 305	7 814	7 523	0	0	0	0	0	0	0	2 638 642	
7063	Water supply	2 355 559	11 182	32 164	0	0	0	0	0	0	0	2 398 905	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	43 723	0	0	0	0	0	0	0	0	0	43 723	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	3 378 294	5 417	21 479	0	0	0	0	0	0	0	3 405 190	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	1 460 304	894	3 319	0	0	0	0	0	0	0	1 464 517	
7074	Public health services	480 472	2 422	10 338	0	0	0	0	0	0	0	493 232	
7075	R&D Health	169 279	0	0	0	0	0	0	0	0	0	169 279	
7076	Health n.e.c.	1 268 239	2 101	7 822	0	0	0	0	0	0	0	1 278 162	
708	RECREATION, CULTURE AND RELIGION	537 848	1 213	20 294	0	0	0	0	0	1	0	559 356	
7081	Recreational and sporting services	151 793	40	3 757	0	0	0	0	0	0	0	155 590	
7082	Cultural services	308 041	1 085	9 816	0	0	0	0	0	0	0	318 942	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	1	0	1	
7084	Religious and other community services	53 427	0	4 127	0	0	0	0	0	0	0	57 554	
7085	R&D Recreation, culture and religion	938	0	0	0	0	0	0	0	0	0	938	
7086	Recreation, culture and religion n.e.c.	23 649	88	2 594	0	0	0	0	0	0	0	26 331	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification										22 Purchases of goods and services	TOTAL
		223 Other goods and services	224 Professional services rendered by other general government institutions									(223 - 2249)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	3 935 222	2 945	26 587	0	0	0	0	0	0	0	3 964 754	
7091	Pre-primary and primary education	4 310	0	0	0	0	0	0	0	0	0	4 310	
7092	Secondary education	4 517	0	0	0	0	0	0	0	0	0	4 517	
7093	Post-secondary non-tertiary education (e.g. CET)	1 514 367	15	0	0	0	0	0	0	0	0	1 514 382	
7094	Tertiary education	5 901	0	0	0	0	0	0	0	0	0	5 901	
7095	Education not definable by level	454 109	0	0	0	0	0	0	0	0	0	454 109	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	1 676	0	0	0	0	0	0	0	0	0	1 676	
7098	Education n.e.c.	1 950 342	2 930	26 587	0	0	0	0	0	0	0	1 979 859	
710	SOCIAL PROTECTION	602 044	4 480	22 756	0	0	0	0	0	0	0	629 280	
7101	Sickness and disability	7 637	63	0	0	0	0	0	0	0	0	7 700	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	7 637	63	0	0	0	0	0	0	0	0	7 700	
7102	Old age	182 689	304	7 890	0	0	0	0	0	0	0	190 883	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	40 752	235	0	0	0	0	0	0	0	0	40 987	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	11 516	186	0	0	0	0	0	0	0	0	11 702	
7108	R&D Social protection	31 788	0	0	0	0	0	0	0	0	0	31 788	
7109	Social protection n.e.c.	327 662	3 692	14 866	0	0	0	0	0	0	0	346 220	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		24 Interest												TOTAL  (241 - 2439)	
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL  (2431 - 2439)		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	128 910 162	0	0	0	0	0	0	0	0	0	0	0	128 910 162
701	GENERAL PUBLIC SERVICES	0	128 852 639	0	0	0	0	0	0	0	0	0	0	0	128 852 639
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	55 438	0	0	0	0	0	0	0	0	0	0	0	55 438
70111	Executive and legislative organs	0	60	0	0	0	0	0	0	0	0	0	0	0	60
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	55 378	0	0	0	0	0	0	0	0	0	0	0	55 378
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 633	0	0	0	0	0	0	0	0	0	0	0	1 633
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	28	0	0	0	0	0	0	0	0	0	0	0	28
70133	Other general services	0	1 605	0	0	0	0	0	0	0	0	0	0	0	1 605
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	2	0	0	0	0	0	0	0	0	0	0	0	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	128 795 566	0	0	0	0	0	0	0	0	0	0	0	128 795 566
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification \ Functional classification		24 Interest											TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 672	0	0	0	0	0	0	0	0	0	1 672
7031	Police services	0	1	0	0	0	0	0	0	0	0	0	1
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	13	0	0	0	0	0	0	0	0	0	13
7034	Prisons	0	1 658	0	0	0	0	0	0	0	0	0	1 658
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 238	0	0	0	0	0	0	0	0	0	1 238
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 238	0	0	0	0	0	0	0	0	0	1 238
70421	Agriculture	0	1 238	0	0	0	0	0	0	0	0	0	1 238
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		24 Interest												TOTAL	
		241 To non-residents	242 To residents	243 To other general government institutions											TOTAL  (2431 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification \ Functional classification		24 Interest											TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification \ Functional classification		24 Interest											TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	6 899	0	0	0	0	0	0	0	0	0	6 899
7061	Housing development	0	4	0	0	0	0	0	0	0	0	0	4
7062	Community development	0	370	0	0	0	0	0	0	0	0	0	370
7063	Water supply	0	6 525	0	0	0	0	0	0	0	0	0	6 525
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	186	0	0	0	0	0	0	0	0	0	186
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	186	0	0	0	0	0	0	0	0	0	186
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification \ Functional classification		24 Interest											TOTAL (241 - 2439)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	47 524	0	0	0	0	0	0	0	0	0	47 524
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	47 524	0	0	0	0	0	0	0	0	0	47 524
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	4	0	0	0	0	0	0	0	0	0	4
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	4	0	0	0	0	0	0	0	0	0	4
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 001 456	0	0	5 001 456	0	5 094 186	0	468 000	5 562 186
701	GENERAL PUBLIC SERVICES	0	820 204	0	0	820 204	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	820 204	0	0	820 204	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies								TOTAL	
		251 To public corporations				252 To private enterprises				TOTAL	
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25111 - 25122)	(25211 - 25222)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 181 252	0	0	4 181 252	0	5 094 186	0	0	5 094 186
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 487 137	0	0	1 487 137
70411	General economic and commercial affairs	0	0	0	0	0	0	1 487 137	0	0	1 487 137
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies									
				251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
				2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
				25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
				R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 607 049	0	0	3 607 049		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	3 607 049	0	0	3 607 049		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	4 066 160	0	0	4 066 160	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	4 066 160	0	0	4 066 160	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	115 092	0	0	115 092	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000		R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies								
		251 To public corporations				TOTAL  (25111 - 25122)	252 To private enterprises				TOTAL  (25211 - 25222)	
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	468 000	468 000	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	468 000	468 000	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		25 Subsidies				TOTAL		
				253 To other sectors						TOTAL
				2531 To NPISH		2532 To households				
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production			
				(25311 - 25322)						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	10 563 642			
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	820 204			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0			
70111	Executive and legislative organs	0	0	0	0	0	0			
70112	Financial and fiscal affairs	0	0	0	0	0	0			
70113	External Affairs	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0			
7013	General services	0	0	0	0	0	0			
70131	General personnel services	0	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0	0			
70133	Other general services	0	0	0	0	0	0			
7014	Basic research	0	0	0	0	0	820 204			
7015	R&D General public services	0	0	0	0	0	0			
7016	General public services n.e.c.	0	0	0	0	0	0			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531 To NPISH		2532 To households			
				25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
				R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	9 275 438		
7041	General economic, commercial and labour affairs	0	0	0	0	0	1 487 137		
70411	General economic and commercial affairs	0	0	0	0	0	1 487 137		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors					TOTAL
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		(25311 - 25322)					(251 - 253)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	3 607 049
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	3 607 049
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	4 066 160
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	4 066 160
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	115 092

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

<div></div> <div>Economic classification</div> <div>Functional classification</div>		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
		R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		25 Subsidies				TOTAL	
				253 To other sectors					TOTAL
				2531		2532			
				To NPISH		To households			
				25311	25312	25321	25322		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>51 736 794</b>	<b>0</b>	<b>51 736 794</b>	<b>939 078</b>	<b>2 762 650</b>	<b>3 701 728</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>51 734 712</b>	<b>0</b>	<b>51 734 712</b>	<b>899 149</b>	<b>464 650</b>	<b>1 363 799</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	51 734 712	0	51 734 712	878 616	0	878 616
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	51 021 910	0	51 021 910	0	0	0
70113	External Affairs	712 802	0	712 802	878 616	0	878 616
7012	Foreign economic aid	0	0	0	20 533	464 650	485 183
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	20 533	0	485 183
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	2 298 000	2 298 000
7041	General economic, commercial and labour affairs	0	0	0	0	2 298 000	2 298 000
70411	General economic and commercial affairs	0	0	0	0	2 298 000	2 298 000
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36 636</b>	<b>0</b>	<b>36 636</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	36 636	0	36 636
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	3 293	0	3 293
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	3 293	0	3 293
				0			
<b>710</b>	<b>SOCIAL PROTECTION</b>	2 082	0	2 082	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	2 082	0	2 082	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification \ Functional classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
TOTAL		(26311 - 26319)								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	74 324 505	427 227 019	266 648	19 187	20 404 859	4 723 106	64 176 947	0
701	GENERAL PUBLIC SERVICES	0	19 574 541	386 500 009	0	0	0	0	60 477 907	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 975 571	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 975 571	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	145 637	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	145 637	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	4 990 834	0	0	0	0	0	0	0
70131	General personnel services	0	47 795	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 943 039	0	0	0	0	0	0	0
7014	Basic research	0	3 467 877	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 994 622	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	386 500 009	0	0	0	0	60 477 907	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
<b>702</b>	<b>DEFENCE</b>	0	11 249 375	0	0	0	0	0	0	11 249 375
7021	Military defence	0	6 235 061	0	0	0	0	0	0	6 235 061
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	5 014 314	0	0	0	0	0	0	5 014 314
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	2 859 837	0	0	0	0	0	0	2 859 837
7031	Police services	0	572 896	0	0	0	0	0	0	572 896
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 286 941	0	0	0	0	0	0	2 286 941
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
										0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	21 059 418	7 662 608	22 343	0	0	0	859 426	29 603 795
7041	General economic, commercial and labour affairs	0	8 155 802	551 710	0	0	0	0	587 685	9 295 197
70411	General economic and commercial affairs	0	4 311 048	0	0	0	0	0	0	4 311 048
70412	General labour affairs	0	3 844 754	551 710	0	0	0	0	587 685	4 984 149
										0
7042	Agriculture, forestry, fishing and hunting	0	1 964 315	2 171 450	0	0	0	0	0	4 135 765
70421	Agriculture	0	1 705 692	2 047 838	0	0	0	0	0	3 753 530
70422	Forestry	0	0	123 612	0	0	0	0	0	123 612
70423	Fishing and hunting	0	258 623	0	0	0	0	0	0	258 623

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7043	Fuel and energy	0	273 035	0	0	0	0	0	174 899	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	21 109	0	0	0	0	0	0	21 109
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	251 926	0	0	0	0	0	174 899	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	4 433 605	0	0	0	0	0	0	4 433 605
70441	Mining of mineral resources other than mineral fuels	0	1 045 136	0	0	0	0	0	0	1 045 136
70442	Manufacturing	0	2 428 404	0	0	0	0	0	0	2 428 404
70443	Construction	0	960 065	0	0	0	0	0	0	960 065
										0
7045	Transport	0	967 412	4 939 448	0	0	0	0	96 842	0
70451	Road transport	0	195 601	4 939 448	0	0	0	0	96 842	0
70452	Water transport	0	34 832	0	0	0	0	0	0	34 832
70453	Railway transport	0	53 379	0	0	0	0	0	0	53 379
70454	Air transport	0	20 124	0	0	0	0	0	0	20 124
70455	Pipeline and other transport	0	663 476	0	0	0	0	0	0	663 476
										0
7046	Communication	0	1 650 819	0	0	0	0	0	0	1 650 819

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
7047	Other industries	0	2 256 925	0	22 343	0	0	0	0	2 279 268
70471	Distributive trades, storage and warehousing	0	963 784	0	0	0	0	0	0	963 784
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 293 141	0	22 343	0	0	0	0	1 315 484
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
										0
7048	R&D Economic affairs	0	1 357 505	0	0	0	0	0	0	1 357 505
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	772 377	0	0	0	0	0	0	772 377
70483	R&D Fuel and energy	0	258 398	0	0	0	0	0	0	258 398
70484	R&D Mining, manufacturing and construction	0	326 730	0	0	0	0	0	0	326 730
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>529 935</b>	<b>0</b>	<b>19 356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549 291</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	529 935	0	19 356	0	0	0	0	549 291
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	439 294	0	34 560	0	0	0	2 653 493	0
7061	Housing development	0	104 615	0	34 560	0	0	0	0	139 175
7062	Community development	0	273 902	0	0	0	0	0	1 324 982	0
7063	Water supply	0	0	0	0	0	0	0	1 328 511	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	60 777	0	0	0	0	0	0	60 777
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
<b>707</b>	<b>HEALTH</b>	0	1 898 733	26 487 703	0	0	0	0	0	28 386 436
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	10 381 174	0	0	0	0	0	10 381 174
7074	Public health services	0	0	13 670 730	0	0	0	0	0	13 670 730
7075	R&D Health	0	1 371 285	0	0	0	0	0	0	1 371 285
7076	Health n.e.c.	0	527 448	2 435 799	0	0	0	0	0	2 963 247
										0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	1 680 356	533 225	190 389	0	0	0	0	2 403 970
7081	Recreational and sporting services	0	62 267	533 225	0	0	0	0	0	595 492
7082	Cultural services	0	1 066 744	0	190 389	0	0	0	0	1 257 133
7083	Broadcasting and publishing services	0	104 974	0	0	0	0	0	0	104 974
7084	Religious and other community services	0	409 789	0	0	0	0	0	0	409 789
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	36 582	0	0	0	0	0	0	36 582

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26319) R '000
<b>709</b>	<b>EDUCATION</b>	0	8 390 054	5 960 386	0	0	20 404 859	4 723 106	0	39 478 405
7091	Pre-primary and primary education	0	0	5 685 381	0	0	0	0	0	5 685 381
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	7 771 093	0	0	0	20 404 859	4 723 106	0	32 899 058
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	618 961	275 005	0	0	0	0	0	893 966
										0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	6 642 962	83 088	0	19 187	0	0	186 121	6 931 358
7101	Sickness and disability	0	0	0	0	19 187	0	0	0	19 187
71011	Sickness	0	0	0	0	19 187	0	0	0	19 187
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	47 500	0	0	0	0	0	47 500
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	6 642 962	35 588	0	0	0	0	186 121	6 864 671

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									(261 - 263)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL  (26321 - 26329)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	5 223 233	44 197 163	118 266	0	1 416 763	3 756	34 412 569	0	85 371 750	731 952 543
701	GENERAL PUBLIC SERVICES	0	2 134 817	0	0	0	0	0	959 340	0	3 094 157	522 745 125
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	943 444	0	0	0	0	0	959 340	0	1 902 784	63 491 683
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	943 444	0	0	0	0	0	959 340	0	1 902 784	61 900 265
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	1 591 418
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	630 820
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	145 637
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	485 183
7013	General services	0	547	0	0	0	0	0	0	0	547	4 991 381
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	47 795
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	547	0	0	0	0	0	0	0	547	4 943 586
7014	Basic research	0	1 190 826	0	0	0	0	0	0	0	1 190 826	4 658 703
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	1 994 622
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	446 977 916

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants									TOTAL  (261 - 263)
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL  (26321 - 26329)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	330 160	0	0	0	0	0	0	0	0	330 160	11 579 535
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	6 235 061
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	330 160	0	0	0	0	0	0	0	0	330 160	5 344 474
703	PUBLIC ORDER AND SAFETY	0	12 824	0	0	0	0	0	0	0	0	12 824	2 872 661
7031	Police services	0	12 824	0	0	0	0	0	0	0	0	12 824	585 720
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	2 286 941
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	302 659	9 531 744	0	0	0	0	7 936 430	0	0	17 770 833	49 672 628
7041	General economic, commercial and labour affairs	0	154 599	0	0	0	0	0	0	0	0	154 599	11 747 796
70411	General economic and commercial affairs	0	154 599	0	0	0	0	0	0	0	0	154 599	6 763 647
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	4 984 149
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	4 135 765
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	3 753 530
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	123 612
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	258 623



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
		(26321 - 26329)	(261 - 263)									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	378	0	0	0	0	0	1 983 340	0	1 983 718	2 431 652
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	378	0	0	0	0	0	0	0	378	21 487
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	1 983 340	0	1 983 340	2 410 165
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	4 433 605
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	1 045 136
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	2 428 404
70443	Construction	0	0	0	0	0	0	0	0	0	0	960 065
7045	Transport	0	0	9 531 744	0	0	0	0	5 953 090	0	15 484 834	21 488 536
70451	Road transport	0	0	9 531 744	0	0	0	0	5 953 090	0	15 484 834	20 716 725
70452	Water transport	0	0	0	0	0	0	0	0	0	0	34 832
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	53 379
70454	Air transport	0	0	0	0	0	0	0	0	0	0	20 124
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	663 476
7046	Communication	0	0	0	0	0	0	0	0	0	0	1 650 819

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification \ Functional classification		26 Grants										TOTAL  (261 - 263)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL  (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	2 279 268
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	963 784
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	1 315 484
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	147 682	0	0	0	0	0	0	0	147 682	1 505 187
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	112 649	0	0	0	0	0	0	0	112 649	885 026
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	258 398
70484	R&D Mining, manufacturing and construction	0	35 033	0	0	0	0	0	0	0	35 033	361 763
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	433 089	0	0	0	0	0	0	0	433 089	1 019 016
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	36 636
7054	Protection of biodiversity and landscape	0	433 089	0	0	0	0	0	0	0	433 089	982 380
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL  (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 796 120	18 302 675	109 210	0	0	0	25 516 799	0	45 724 804	48 852 151
7061	Housing development	0	61 000	18 302 675	109 210	0	0	0	10 654 345	0	29 127 230	29 266 405
7062	Community development	0	0	0	0	0	0	0	13 885 936	0	13 885 936	15 484 820
7063	Water supply	0	1 735 120	0	0	0	0	0	976 518	0	2 711 638	4 040 149
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	60 777
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	5 417 045	0	0	0	0	0	0	5 417 045	33 803 481
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	5 417 045	0	0	0	0	0	0	5 417 045	15 798 219
7074	Public health services	0	0	0	0	0	0	0	0	0	0	13 670 730
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	1 371 285
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	2 963 247
708	RECREATION, CULTURE AND RELIGION	0	213 564	1 274 314	9 056	0	0	0	0	0	1 496 934	3 900 904
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	595 492
7082	Cultural services	0	213 564	1 274 314	9 056	0	0	0	0	0	1 496 934	2 754 067
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	104 974
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	409 789
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	36 582

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		26 Grants									TOTAL
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26321 - 26329)	(261 - 263)	
709	EDUCATION	0	0	9 671 385	0	0	1 416 763	3 756	0	0	11 091 904	50 573 602	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	5 685 381	
7092	Secondary education	0	0	316 942	0	0	0	0	0	0	316 942	316 942	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	1 416 763	3 756	0	0	1 420 519	34 319 577	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	9 354 443	0	0	0	0	0	0	9 354 443	10 251 702	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	6 933 440	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	19 187	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	19 187	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	2 082	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	47 500	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	6 864 671	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	101 978	0	101 978	101 978
7021	Military defence	0	0	0	0	0	0	101 978	0	101 978	101 978
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	598 599	0	598 599	598 599
7031	Police services	0	0	0	0	0	0	419 125	0	419 125	419 125
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	105 993	0	105 993	105 993
7034	Prisons	0	0	0	0	0	0	73 481	0	73 481	73 481
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	50	0	50	34 078	0	34 078	34 128
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	7 832	0	7 832	7 832
70411	General economic and commercial affairs	0	0	0	0	0	0	4 308	0	4 308	4 308
70412	General labour affairs	0	0	0	0	0	0	3 524	0	3 524	3 524
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	16 861	0	16 861	16 861
70421	Agriculture	0	0	0	0	0	0	6 369	0	6 369	6 369
70422	Forestry	0	0	0	0	0	0	10 088	0	10 088	10 088
70423	Fishing and hunting	0	0	0	0	0	0	404	0	404	404

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	2 959	0	2 959	2 959
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	190	0	190	190
70432	Petroleum and natural gas	0	0	0	0	0	0	971	0	971	971
70433	Nuclear fuels	0	0	0	0	0	0	326	0	326	326
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	1 472	0	1 472	1 472
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 805	0	1 805	1 805
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 762	0	1 762	1 762
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	43	0	43	43
7045	Transport	0	0	0	0	0	0	1 662	0	1 662	1 662
70451	Road transport	0	0	0	0	0	0	904	0	904	904
70452	Water transport	0	0	0	0	0	0	59	0	59	59
70453	Railway transport	0	0	0	0	0	0	664	0	664	664
70454	Air transport	0	0	0	0	0	0	35	0	35	35
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	721	0	721	721

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (271 - 273)  R '000
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	50	0	50	2 074	0	2 074	2 124
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	50	0	50	2 074	0	2 074	2 124
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	103	0	103	103
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	28	0	28	28
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	8	0	8	8
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	67	0	67	67
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2 282	0	2 282	2 282
7051	Waste management	0	0	0	0	0	0	136	0	136	136
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	94	0	94	94
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	1 671	0	1 671	1 671
7055	R&D Environmental protection	0	0	0	0	0	0	97	0	97	97
7056	Environmental protection n.e.c.	0	0	0	0	0	0	284	0	284	284



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	6 716	0	6 716	6 716
7091	Pre-primary and primary education	0	0	0	0	0	0	59	0	59	59
7092	Secondary education	0	0	0	0	0	0	1	0	1	1
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	5 247	0	5 247	5 247
7094	Tertiary education	0	0	0	0	0	0	7	0	7	7
7095	Education not definable by level	0	0	0	0	0	0	30	0	30	30
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	1	0	1	1
7098	Education n.e.c.	0	0	0	0	0	0	1 371	0	1 371	1 371
710	SOCIAL PROTECTION	0	0	0	129 566 711	0	129 566 711	2 110 829	0	2 110 829	131 677 540
7101	Sickness and disability	0	0	0	19 385 736	0	19 385 736	0	0	0	19 385 736
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	19 385 736	0	19 385 736	0	0	0	19 385 736
7102	Old age	0	0	0	53 776 291	0	53 776 291	2 109 881	0	2 109 881	55 886 172
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	55 474 863	0	55 474 863	166	0	166	55 475 029
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	929 821	0	929 821	782	0	782	930 603

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				281 Property expense other than interest				
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	511	0	511
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification					
		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	501	501
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	501	501
70421	Agriculture	0	0	0	0	501	501
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				281 Property expense other than interest				
				2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents					TOTAL (2811 - 2815)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments					
		281 Property expense other than interest					
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment
		28111 To non-residents	28112 To residents				
Functional classification		R '000	R '000	R '000	R '000	R '000	TOTAL (2811 - 2815) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	10	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	10	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				281 Property expense other than interest				
				2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment
				28111 To non-residents	28112 To residents			TOTAL (2811 - 2815)
				R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>			0	0	0	0	0
7091	Pre-primary and primary education			0	0	0	0	0
7092	Secondary education			0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)			0	0	0	0	0
7094	Tertiary education			0	0	0	0	0
7095	Education not definable by level			0	0	0	0	0
7096	Subsidiary services to education			0	0	0	0	0
7097	R&D Education			0	0	0	0	0
7098	Education n.e.c.			0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>			0	0	0	0	0
7101	Sickness and disability			0	0	0	0	0
71011	Sickness			0	0	0	0	0
71012	Disability			0	0	0	0	0
7102	Old age			0	0	0	0	0
7103	Survivors			0	0	0	0	0
7104	Family and children			0	0	0	0	0
7105	Unemployment			0	0	0	0	0
7106	Housing			0	0	0	0	0
7107	Social exclusion n.e.c.			0	0	0	0	0
7108	R&D Social protection			0	0	0	0	0
7109	Social protection n.e.c.			0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
		(28211 - 28217)							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 140 776	366 005	189 779	453 287	0	1 599 404	0	4 749 251
701	GENERAL PUBLIC SERVICES	123 794	5 893	67 936	453 287	0	37 026	0	687 936
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4	21 274	453 287	0	10 449	0	485 014
70111	Executive and legislative organs	0	4	3 703	0	0	3 457	0	7 164
70112	Financial and fiscal affairs	0	0	249	453 287	0	5 955	0	459 491
70113	External Affairs	0	0	17 322	0	0	1 037	0	18 359
7012	Foreign economic aid	0	0	0	0		0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	6 723	5 888	46 475	0	0	20 048	0	79 134
70131	General personnel services	0	4 185	188	0	0	1 702	0	6 075
70132	Overall planning and statistical services	6 723	573	1 524	0	0	5 441	0	14 261
70133	Other general services	0	1 130	44 763	0	0	12 905	0	58 798
7014	Basic research	117 071	0	128	0	0	1 367	0	118 566
7015	R&D General public services	0	1	59	0	0	5 162	0	5 222
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	7 192	233 652	2 153	0	0	6 897	0	249 894
7021	Military defence	7 192	233 652	2 153	0	0	6 897	0	249 894
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 000	47 276	32 102	0	0	439 724	0	520 102
7031	Police services	1 000	41 348	11 878	0	0	384 963	0	439 189
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	550	20 224	0	0	29 243	0	50 017
7034	Prisons	0	5 378	0	0	0	25 518	0	30 896
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	943 316	78 078	25 066	0	0	129 428	0	1 175 888
7041	General economic, commercial and labour affairs	864 437	550	12 426	0	0	7 852	0	885 265
70411	General economic and commercial affairs	165 576	0	11 966	0	0	5 259	0	182 801
70412	General labour affairs	698 861	550	460	0	0	2 593	0	702 464
7042	Agriculture, forestry, fishing and hunting	32 679	77 512	5 383	0	0	28 943	0	144 517
70421	Agriculture	19 980	77 262	4 785	0	0	27 171	0	129 198
70422	Forestry	12 699	243	504	0	0	1 588	0	15 034
70423	Fishing and hunting	0	7	94	0	0	184	0	285

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213	28214	28215	28217	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	5	0	0	1 308	0	1 313
70431	Coal and other solid mineral fuels	0	0	0	0	0	84	0	84
70432	Petroleum and natural gas	0	0	0	0	0	427	0	427
70433	Nuclear fuels	0	0	0	0	0	168	0	168
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	5	0	0	629	0	634
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	331	0	2 908	0	0	1 747	0	4 986
70441	Mining of mineral resources other than mineral fuels	0	0	2 908	0	0	1 747	0	4 655
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	331	0	0	0	0	0	0	331
7045	Transport	21 669	3	3 284	0	0	11 024	0	35 980
70451	Road transport	19 254	2	3 090	0	0	6 757	0	29 103
70452	Water transport	0	0	53	0	0	1 100	0	1 153
70453	Railway transport	0	0	49	0	0	1 074	0	1 123
70454	Air transport	2 415	1	92	0	0	2 093	0	4 601
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	13	440	0	0	632	0	1 085

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses				(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	24 200	0	579	0	0	77 469	0	102 248
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	24 200	0	579	0	0	77 469	0	102 248
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	41	0	0	453	0	494
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	12	0	12
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	41	0	0	441	0	482
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 400	32	558	0	0	1 627	0	4 617
7051	Waste management	0	3	53	0	0	203	0	259
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	3	38	0	0	203	0	1 644
7054	Protection of biodiversity and landscape	1 000	12	169	0	0	621	0	1 802
7055	R&D Environmental protection	0	5	26	0	0	163	0	194
7056	Environmental protection n.e.c.	0	9	272	0	0	437	0	718

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213	28214	28215	28217	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for distribution to households	(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	681	686	7 178	0	0	316 979	0	325 524
7061	Housing development	0	0	318	0	0	8 356	0	8 674
7062	Community development	0	16	1 661	0	0	278 790	0	280 467
7063	Water supply	681	670	5 199	0	0	29 833	0	36 383
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	155 962	0	1 425	0	0	6 249	0	163 636
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	889	0	595	0	0	4 953	0	6 437
7074	Public health services	131 603	0	350	0	0	694	0	132 647
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	23 470	0	480	0	0	602	0	24 552
708	RECREATION, CULTURE AND RELIGION	665 604	18	794	0	0	9 434	0	675 850
7081	Recreational and sporting services	153 013	0	0	0	0	1 080	0	154 093
7082	Cultural services	141 558	2	341	0	0	7 965	0	149 866
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	371 033	12	0	0	0	389	0	371 434
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	4	453	0	0	0	0	457

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification									
709	EDUCATION	129 800	362	52 416	0	0	3 658	0	186 236
7091	Pre-primary and primary education	0	0	10	0	0	6	0	16
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	51 346	0	0	2 200	0	53 546
7094	Tertiary education	7 761	28	0	0	0	0	0	7 789
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	122 039	334	1 060	0	0	1 452	0	124 885
710	SOCIAL PROTECTION	111 027	8	151	0	0	648 382	0	759 568
7101	Sickness and disability	3 751	0	0	0	0	0	0	3 751
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	3 751	0	0	0	0	0	0	3 751
7102	Old age	2 382	0	15	0	0	623 897	0	626 294
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	8 916	0	0	0	0	0	0	8 916
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	2 887	0	0	0	0	0	0	2 887
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	93 091	8	136	0	0	24 485	0	117 720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			TOTAL
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises 282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000
Functional classification					
70	GENERAL GOVERNMENT SERVICES	2 006 709	7 144 697	0	613 814
					9 765 220
701	GENERAL PUBLIC SERVICES	0	527 555	0	24 496
					552 051
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	12	0	0
70111	Executive and legislative organs	0	3	0	0
70112	Financial and fiscal affairs	0	9	0	0
70113	External Affairs	0	0	0	0
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	0	84	0	0
70131	General personnel services	0	0	0	0
70132	Overall planning and statistical services	0	15	0	0
70133	Other general services	0	69	0	0
7014	Basic research	0	527 459	0	24 496
7015	R&D General public services	0	0	0	0
7016	General public services n.e.c.	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0

<div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL  (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	266	0	454	720
7021	Military defence	0	266	0	454	720
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	80	0	5 935	6 015
7031	Police services	0	16	0	0	16
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	64	0	0	64
7034	Prisons	0	0	0	5 935	5 935
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 706 709	5 450 772	0	486 838	7 644 319
7041	General economic, commercial and labour affairs	1 631 054	293 716	0	99 492	2 024 262
70411	General economic and commercial affairs	1 631 054	293 705	0	99 492	2 024 251
70412	General labour affairs	0	11	0	0	11
7042	Agriculture, forestry, fishing and hunting	36 762	274 051	0	85	310 898
70421	Agriculture	36 762	274 036	0	47	310 845
70422	Forestry	0	12	0	29	41
70423	Fishing and hunting	0	3	0	9	12



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			TOTAL
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000
7047	Other industries	30 000	0	0	42 915
70471	Distributive trades, storage and warehousing	0	0	0	0
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	30 000	0	0	42 915
70474	Multipurpose development projects	0	0	0	0
7048	R&D Economic affairs	0	384 221	0	11 384
70481	R&D General economic, commercial and labour affairs	0	0	0	11 384
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	384 221	0	0
70485	R&D Transport	0	0	0	0
70486	R&D Communication	0	0	0	0
70487	R&D Other industries	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>300 000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0
7052	Waste water management	0	0	0	0
7053	Pollution abatement	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0
7055	R&D Environmental protection	0	0	0	0
7056	Environmental protection n.e.c.	300 000	0	0	300 000

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			TOTAL
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000
Functional classification		(28211 - 282192)			
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>989 994</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0	0
7062	Community development	0	0	0	0
7063	Water supply	0	989 994	0	0
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
7072	Outpatient services	0	0	0	0
70724	Ambulance services	0	0	0	0
7073	Hospital services	0	0	0	25
7074	Public health services	0	0	0	0
7075	R&D Health	0	0	0	0
7076	Health n.e.c.	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>176 030</b>	<b>0</b>	<b>96 066</b>
7081	Recreational and sporting services	0	0	0	0
7082	Cultural services	0	3 103	0	96 066
7083	Broadcasting and publishing services	0	172 927	0	0
7084	Religious and other community services	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments			
		282 Transfers not elsewhere classified			
		2821 Current transfers not elsewhere classified			TOTAL
		28218 Public Corporations		28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000
Functional classification		(28211 - 282192)			
709	EDUCATION	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0
7092	Secondary education	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0
7094	Tertiary education	0	0	0	0
7095	Education not definable by level	0	0	0	0
7096	Subsidiary services to education	0	0	0	0
7097	R&D Education	0	0	0	0
7098	Education n.e.c.	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0
7101	Sickness and disability	0	0	0	0
71011	Sickness	0	0	0	0
71012	Disability	0	0	0	0
7102	Old age	0	0	0	0
7103	Survivors	0	0	0	0
7104	Family and children	0	0	0	0
7105	Unemployment	0	0	0	0
7106	Housing	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0
7108	R&D Social protection	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 749	3 253 075	156	3 426 836	50 526 294	0	262 104	57 505 214
701	GENERAL PUBLIC SERVICES	0	0	0	3 152 823	476 640	0	0	3 629 463
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	152 823	0	0	0	152 823
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	152 823	0	0	0	152 823
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	3 000 000	0	0	0	3 000 000
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	3 000 000	0	0	0	3 000 000
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	476 640	0	0	476 640
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified								TOTAL
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(28211 - 28227)
702	DEFENCE	0	0	0	0	0	0	0	0	250 614
7021	Military defence	0	0	0	0	0	0	0	0	250 614
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	526 117
7031	Police services	0	0	0	0	0	0	0	0	439 205
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	50 081
7034	Prisons	0	0	0	0	0	0	0	0	36 831
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 590 459	155	174 013	49 840 654	0	253 209	52 858 490	61 678 697
7041	General economic, commercial and labour affairs	0	0	148	174 013	22 692	0	97 030	293 883	3 203 410
70411	General economic and commercial affairs	0	0	148	174 013	22 692	0	97 030	293 883	2 500 935
70412	General labour affairs	0	0	0	0	0	0	0	0	702 475
									0	
7042	Agriculture, forestry, fishing and hunting	0	2 590 459	0	0	0	0	0	2 590 459	3 045 874
70421	Agriculture	0	2 590 459	0	0	0	0	0	2 590 459	3 030 502
70422	Forestry	0	0	0	0	0	0	0	0	15 075
70423	Fishing and hunting	0	0	0	0	0	0	0	0	297

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
								(28221 - 28227)	(28211 - 28227)
7043	Fuel and energy	0	0	0	0	26 693 684	0	156 179	26 849 863
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	84
70432	Petroleum and natural gas	0	0	0	0	0	0	0	427
70433	Nuclear fuels	0	0	0	0	80 441	0	0	594 560
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	26 613 243	0	156 179	26 769 422
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	380 035
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	13 648
70442	Manufacturing	0	0	0	0	0	0	0	366 056
70443	Construction	0	0	0	0	0	0	0	331
7045	Transport	0	0	0	0	23 047 752	0	0	23 047 752
70451	Road transport	0	0	0	0	8 891 865	0	0	8 891 865
70452	Water transport	0	0	0	0	0	0	0	1 153
70453	Railway transport	0	0	0	0	14 155 887	0	0	14 155 887
70454	Air transport	0	0	0	0	0	0	0	4 601
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	7	0	0	0	0	1 108

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	175 163
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	175 163
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	76 526	0	0	76 526
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	11 384
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	12
70484	R&D Mining, manufacturing and construction	0	0	0	0	76 526	0	0	76 526
70485	R&D Transport	0	0	0	0	0	0	0	482
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304 617</b>
7051	Waste management	0	0	0	0	0	0	0	259
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	1 644
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	1 802
7055	R&D Environmental protection	0	0	0	0	0	0	0	194
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	300 718



Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	662 616	1	100 000	0	0	0	762 617
7061	Housing development	0	0	0	100 000	0	0	0	100 000
7062	Community development	0	662 616	1	0	0	0	0	662 617
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	36 749	0	0	0	209 000	0	8 895	254 644
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	36 749	0	0	0	0	0	8 895	45 644
7083	Broadcasting and publishing services	0	0	0	0	209 000	0	0	209 000
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							TOTAL
		2822 Capital transfers not elsewhere classified						TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
									(28211 - 28227)
709	<b>EDUCATION</b>	0	0	0	0	0	0	0	186 236
7091	Pre-primary and primary education	0	0	0	0	0	0	0	16
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	53 546
7094	Tertiary education	0	0	0	0	0	0	0	7 789
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	124 885
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	759 568
7101	Sickness and disability	0	0	0	0	0	0	0	3 751
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	3 751
7102	Old age	0	0	0	0	0	0	0	626 294
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	8 916
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	2 887
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	117 720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification	28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL  (28311 - 2832)  (281 - 283)		
		2831 Premiums, fees and current claims			2832 Capital claims			
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable				
				R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	578 945	0	0	0	578 945	72 599 141	
701	GENERAL PUBLIC SERVICES	550 703	0	0	0	550 703	5 420 153	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	548 645	0	0	0	548 645	1 186 494	
70111	Executive and legislative organs	214	0	0	0	214	7 381	
70112	Financial and fiscal affairs	528 831	0	0	0	528 831	1 141 154	
70113	External Affairs	19 600	0	0	0	19 600	37 959	
7012	Foreign economic aid	0	0	0	0	0	3 000 000	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	3 000 000	
7013	General services	2 040	0	0	0	2 040	81 258	
70131	General personnel services	510	0	0	0	510	6 585	
70132	Overall planning and statistical services	771	0	0	0	771	15 047	
70133	Other general services	759	0	0	0	759	59 626	
7014	Basic research	0	0	0	0	0	1 147 161	
7015	R&D General public services	18	0	0	0	18	5 240	
7016	General public services n.e.c.	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						TOTAL  (28311 - 2832)  (281 - 283)	
		2831 Premiums, fees and current claims			2832				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims				
				R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	6 087	0	0	0	6 087	256 701		
7021	Military defence	6 087	0	0	0	6 087	256 701		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	1 636	0	0	0	1 636	527 753		
7031	Police services	1 048	0	0	0	1 048	440 253		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	18	0	0	0	18	50 099		
7034	Prisons	570	0	0	0	570	37 401		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	9 986	0	0	0	9 986	61 689 184		
7041	General economic, commercial and labour affairs	1 786	0	0	0	1 786	3 205 196		
70411	General economic and commercial affairs	34	0	0	0	34	2 500 969		
70412	General labour affairs	1 752	0	0	0	1 752	704 227		
7042	Agriculture, forestry, fishing and hunting	5 944	0	0	0	5 944	3 052 319		
70421	Agriculture	3 647	0	0	0	3 647	3 034 650		
70422	Forestry	2 249	0	0	0	2 249	17 324		
70423	Fishing and hunting	48	0	0	0	48	345		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL		(281 - 283)	
		2831 Premiums, fees and current claims			2832	Capital claims  (28311 - 2832)			
		28311	28312	28313	Capital claims				
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable					
		R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	476	0	0	0	476	27 365 603		
70431	Coal and other solid mineral fuels	10	0	0	0	10	94		
70432	Petroleum and natural gas	135	0	0	0	135	562		
70433	Nuclear fuels	17	0	0	0	17	594 577		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	314	0	0	0	314	26 770 370		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	1 304	0	0	0	1 304	381 339		
70441	Mining of mineral resources other than mineral fuels	1 304	0	0	0	1 304	14 952		
70442	Manufacturing	0	0	0	0	0	366 056		
70443	Construction	0	0	0	0	0	331		
7045	Transport	225	0	0	0	225	27 035 580		
70451	Road transport	198	0	0	0	198	12 872 789		
70452	Water transport	7	0	0	0	7	1 160		
70453	Railway transport	7	0	0	0	7	14 157 017		
70454	Air transport	13	0	0	0	13	4 614		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	192	0	0	0	192	1 300		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims  (28311 - 2832)		
		2831 Premiums, fees and current claims					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000		R '000	R '000
Functional classification							
7047	Other industries	55	0	0	0	55	175 218
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	55	0	0	0	55	175 218
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4	0	0	0	4	472 629
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	11 384
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	1	0	0	0	1	13
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	460 747
70485	R&D Transport	3	0	0	0	3	485
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	519	0	0	0	519	305 136
7051	Waste management	35	0	0	0	35	294
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	38	0	0	0	38	1 682
7054	Protection of biodiversity and landscape	158	0	0	0	158	1 960
7055	R&D Environmental protection	28	0	0	0	28	222
7056	Environmental protection n.e.c.	260	0	0	0	260	300 978

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes						TOTAL	
		2831 Premiums, fees and current claims				2832			
		28311	28312	28313	2832				
		Premiums payable	Fees for standardized guarantee schemes	Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)		
		R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	8 527	0	0	0	8 527	2 086 672		
7061	Housing development	705	0	0	0	705	109 379		
7062	Community development	901	0	0	0	901	943 985		
7063	Water supply	6 921	0	0	0	6 921	1 033 308		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	193	0	0	0	193	163 854		
7072	Outpatient services	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0		
7073	Hospital services	85	0	0	0	85	6 547		
7074	Public health services	91	0	0	0	91	132 738		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	17	0	0	0	17	24 569		
708	RECREATION, CULTURE AND RELIGION	345	0	0	0	345	1 202 935		
7081	Recreational and sporting services	62	0	0	0	62	154 155		
7082	Cultural services	104	0	0	0	104	294 783		
7083	Broadcasting and publishing services	0	0	0	0	0	381 927		
7084	Religious and other community services	153	0	0	0	153	371 587		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	26	0	0	0	26	483		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year (concluded)

Functional classification		Economic classification	28 Other payments				TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL  (28311 - 2832)	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000			
709	EDUCATION	914	0	0	0	914	187 150
7091	Pre-primary and primary education	0	0	0	0	0	16
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	764	0	0	0	764	54 310
7094	Tertiary education	0	0	0	0	0	7 789
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	150	0	0	0	150	125 035
710	SOCIAL PROTECTION	35	0	0	0	35	759 603
7101	Sickness and disability	0	0	0	0	0	3 751
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	3 751
7102	Old age	0	0	0	0	0	626 294
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	8 916
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	2 887
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	35	0	0	0	35	117 755



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	6112221 Office furniture (and domestic furniture)		6112222 Other machinery and equipment	R '000		R '000
Functional classification											
70	GENERAL GOVERNMENT SERVICES	435 567	3 599 711	9 811 788	0	2 059 932	1 236 131	174 938	1 031 346	633	18 350 046
701	GENERAL PUBLIC SERVICES	28 222	200 741	255 265	0	36 730	245 679	27 093	102 992	360	897 082
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	28 222	102 015	0	0	20 192	127 699	4 844	37 510	360	320 842
70111	Executive and legislative organs	0	0	0	0	820	39 821	2 595	2 407	360	46 003
70112	Financial and fiscal affairs	0	0	0	0	0	28 712	210	5 797	0	34 719
70113	External Affairs	28 222	102 015	0	0	19 372	59 166	2 039	29 306	0	240 120
7012	Foreign economic aid	0	0	0	0		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	98 726	255 265	0	15 038	100 258	22 147	63 906	0	555 340
70131	General personnel services	0	0	0	0	1 857	7 143	1 325	2 299	0	12 624
70132	Overall planning and statistical services	0	435	255 265	0	11 367	46 417	224	7 157	0	320 865
70133	Other general services	0	98 291	0	0	1 814	46 698	20 598	54 450	0	221 851
7014	Basic research	0	0	0	0	1 496	13 367	102	1 501	0	16 466
7015	R&D General public services	0	0	0	0	4	4 355	0	75	0	4 434
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	82 322	0	0	203 252	160 962	53 581	292 067	62	792 246
7021	Military defence	0	82 322	0	0	203 252	160 907	53 581	233 969	62	734 093
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	55	0	58 098	0	58 153
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	407 338	1 984 083	398 261	0	1 622 112	456 343	51 374	443 743	161	5 363 415
7031	Police services	103	1 192 262	0	0	1 205 379	271 068	22 487	313 573	0	3 004 872
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	739 502	0	0	155 288	160 118	28 248	37 227	161	1 120 544
7034	Prisons	407 235	52 319	398 261	0	261 445	25 077	639	92 910	0	1 237 886
7035	R&D Public order and safety	0	0	0	0	0	80	0	33	0	113
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	511	132 763	0	153 075	164 790	15 430	51 944	50	518 563
7041	General economic, commercial and labour affairs	0	511	0	0	29 614	77 852	2 967	4 236	0	115 180
70411	General economic and commercial affairs	0	0	0	0	3 573	37 850	874	2 605	0	44 902
70412	General labour affairs	0	511	0	0	26 041	40 002	2 093	1 631	0	70 278
7042	Agriculture, forestry, fishing and hunting	0	0	44 463	0	123 461	61 935	6 985	42 001	50	278 895
70421	Agriculture	0	0	41 433	0	80 425	54 267	6 754	39 757	50	222 686
70422	Forestry	0	0	2 138	0	43 003	6 299	188	1 872	0	53 500
70423	Fishing and hunting	0	0	892	0	33	1 369	43	372	0	2 709

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	2 816	1 412	154	0	4 382
70431	Coal and other solid mineral fuels	0	0	0	0	0	183	92	10	0	285
70432	Petroleum and natural gas	0	0	0	0	0	937	470	51	0	1 458
70433	Nuclear fuels	0	0	0	0	0	315	158	17	0	490
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	1 381	692	76	0	2 149
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	1 140	0	0	7 523	2 143	392	0	11 198
70441	Mining of mineral resources other than mineral fuels	0	0	1 140	0	0	6 860	2 143	346	0	10 489
70442	Manufacturing	0	0	0	0	0	620	0	0	0	620
70443	Construction	0	0	0	0	0	43	0	46	0	89
7045	Transport	0	0	0	0	0	5 183	562	4 356	0	10 101
70451	Road transport	0	0	0	0	0	3 468	396	2 476	0	6 340
70452	Water transport	0	0	0	0	0	479	49	579	0	1 107
70453	Railway transport	0	0	0	0	0	409	33	385	0	827
70454	Air transport	0	0	0	0	0	827	84	916	0	1 827
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	3 376	1 206	401	0	4 983

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	87 160	0	0	5 669	119	230	0	93 178
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	87 160	0	0	5 669	119	230	0	93 178
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	436	36	174	0	646
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	27	14	1	0	42
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	215	22	173	0	410
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	194	0	0	0	194
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	5	0	259 222	0	4 762	14 245	343	2 935	0	281 512
7051	Waste management	1	0	30 719	0	372	1 501	16	73	0	32 682
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	1	0	34 197	0	414	1 633	18	81	0	36 344
7054	Protection of biodiversity and landscape	2	0	102 056	0	1 268	5 395	239	1 034	0	109 994
7055	R&D Environmental protection	0	0	24 631	0	1 224	1 658	35	1 350	0	28 898
7056	Environmental protection n.e.c.	1	0	67 619	0	1 484	4 058	35	397	0	73 594

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures				6112 Machinery and equipment					(61111 - 61122)
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment other than transport equipment classified			
								6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
R '000	R '000							R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2	0	8 147 814	0	16 846	68 113	10 375	64 543	0	8 307 693
7061	Housing development	0	0	236	0	2 885	2 208	6 388	2 283	0	14 000
7062	Community development	0	0	597 017	0	366	14 424	1 511	35 685	0	649 003
7063	Water supply	2	0	7 550 561	0	13 595	51 481	2 476	26 575	0	7 644 690
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	275	470 641	0	15 473	95 502	3 812	67 372	0	653 075
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	275	470 641	0	8 684	53 935	378	59 337	0	593 250
7074	Public health services	0	0	0	0	563	4 140	665	1 728	0	7 096
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	6 226	37 427	2 769	6 307	0	52 729
708	RECREATION, CULTURE AND RELIGION	0	104 155	0	0	4 396	4 906	249	1 457	0	115 163
7081	Recreational and sporting services	0	0	0	0	1 608	322	36	47	0	2 013
7082	Cultural services	0	104 155	0	0	0	1 921	0	130	0	106 206
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	1 483	147	1 144	0	2 774
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	2 788	1 180	66	136	0	4 170

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		(61111 - 61122)
Functional classification											
709	EDUCATION	0	1 227 234	147 527	0	3 136	10 017	8 577	1 325	0	1 397 816
7091	Pre-primary and primary education	0	0	0	0	0	121	0	0	0	121
7092	Secondary education	0	0	0	0	0	11	0	0	0	11
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	723	166	221	0	1 110
7094	Tertiary education	0	0	0	0	0	186	13	28	0	227
7095	Education not definable by level	0	0	0	0	0	438	0	0	0	438
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	23	0	0	0	23
7098	Education n.e.c.	0	1 227 234	147 527	0	3 136	8 515	8 398	1 076	0	1 395 886
710	SOCIAL PROTECTION	0	390	295	0	150	15 574	4 104	2 968	0	23 481
7101	Sickness and disability	0	0	0	0	0	199	0	0	0	199
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	199	0	0	0	199
7102	Old age	0	0	0	0	0	5 733	3 369	2 421	0	11 523
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	323	61	102	0	486
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	83	0	0	0	83
7108	R&D Social protection	0	0	0	0	0	59	0	0	0	59
7109	Social protection n.e.c.	0	390	295	0	150	9 177	674	445	0	11 131

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 products		Intellectual property					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	6 641	0	0	0	128 304	0	0	0	0	134 945
701	GENERAL PUBLIC SERVICES	0	0	0	0	35 906	0	0	0	0	35 906
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	7 507	0	0	0	0	7 507
70111	Executive and legislative organs	0	0	0	0	6 777	0	0	0	0	6 777
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	730	0	0	0	0	730
7012	Foreign economic aid	0	0	0	0		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	28 335	0	0	0	0	28 335
70131	General personnel services	0	0	0	0	360	0	0	0	0	360
70132	Overall planning and statistical services	0	0	0	0	6 589	0	0	0	0	6 589
70133	Other general services	0	0	0	0	21 386	0	0	0	0	21 386
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	64	0	0	0	0	64
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 products		Intellectual property					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	647	0	0	0	0	647
7021	Military defence	0	0	0	0	647	0	0	0	0	647
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	6 641	0	0	0	40 936	0	0	0	0	47 577
7031	Police services	3 617	0	0	0	0	0	0	0	0	3 617
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	40 936	0	0	0	0	40 936
7034	Prisons	3 024	0	0	0	0	0	0	0	0	3 024
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	12 356	0	0	0	0	12 356
7041	General economic, commercial and labour affairs	0	0	0	0	4 012	0	0	0	0	4 012
70411	General economic and commercial affairs	0	0	0	0	4 012	0	0	0	0	4 012
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	157	0	0	0	0	157
70421	Agriculture	0	0	0	0	149	0	0	0	0	149
70422	Forestry	0	0	0	0	6	0	0	0	0	6
70423	Fishing and hunting	0	0	0	0	2	0	0	0	0	2



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 products							
		Intellectual property									
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software		6113232 Databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	2 735	0	0	0	0	2 735
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	137	0	0	0	0	137
70442	Manufacturing	0	0	0	0	2 598	0	0	0	0	2 598
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	3 223	0	0	0	0	3 223
70451	Road transport	0	0	0	0	2 001	0	0	0	0	2 001
70452	Water transport	0	0	0	0	326	0	0	0	0	326
70453	Railway transport	0	0	0	0	318	0	0	0	0	318
70454	Air transport	0	0	0	0	578	0	0	0	0	578
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	2 056	0	0	0	0	2 056

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	(61131 - 6114)
		61131 Cultivated assets		61132 products		Intellectual property					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	42	0	0	0	0	42
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	42	0	0	0	0	42
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	131	0	0	0	0	131
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	131	0	0	0	0	131
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	1 398	0	0	0	0	1 398
7051	Waste management	0	0	0	0	139	0	0	0	0	139
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	154	0	0	0	0	154
7054	Protection of biodiversity and landscape	0	0	0	0	460	0	0	0	0	460
7055	R&D Environmental protection	0	0	0	0	340	0	0	0	0	340
7056	Environmental protection n.e.c.	0	0	0	0	305	0	0	0	0	305

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL	
		6113 Other fixed assets							6114		
		61131		61132		Intellectual property			Weapons systems		
		Cultivated assets		products							

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets							6114 Weapons systems	(61131 - 6114)	
		61131 Cultivated assets		61132 products		Intellectual property					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software	6113232 Databases	611324 Entertainment, literary, and artistic originals			611325 Other intellectual property products
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	0	0	0	0	112	0	0	0	0	112
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	112	0	0	0	0	112
710	SOCIAL PROTECTION	0	0	0	0	529	0	0	0	0	529
7101	Sickness and disability	0	0	0	0	37	0	0	0	0	37
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	37	0	0	0	0	37
7102	Old age	0	0	0	0	29	0	0	0	0	29
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	463	0	0	0	0	463

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification    Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	283	90 554	0	90 554
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	90 554	0	90 554
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	90 554	0	90 554
70421	Agriculture	0	0	0	0	0	0	0	90 554	0	90 554
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification    Functional classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	283	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	283	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>Functional classification</b>											
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											(6143 - 6144)
		6143 Other naturally occurring assets				6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	18 575 828	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	932 988	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	328 349	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	52 780	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	34 719	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	240 850	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	583 675	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	12 984	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	327 454	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	243 237	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	16 466	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	4 498	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL									
				614 Non-produced assets										TOTAL							
				6143 Other naturally occurring assets				6144 Intangible non-produced assets													
				61431 Noncultivated biological resources		61432 Water resources		61433 Other natural		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets					
								614331 Radio spectrum		614332 Natural resources not elsewhere classified						614411 Marketable operating leases		614412 Permits to use natural resources		614413 Permits to undertake specific activities	
Functional classification				R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		(611 - 614)	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	792 893	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	734 740	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58 153	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5 410 992	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3 008 489	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1 161 480	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1 240 910	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	621 473	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119 192	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48 914	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70 278	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	369 606	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313 389	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53 506	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2 711	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL		
				614 Non-produced assets										TOTAL	
				6143 Other naturally occurring assets				6144 Intangible non-produced assets							
				61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses							61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	4 382			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	285			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	1 458			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	490			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0	0	0	0	0	2 149			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	13 933			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	10 626			
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	3 218			
70443	Construction	0	0	0	0	0	0	0	0	0	0	89			
7045	Transport	0	0	0	0	0	0	0	0	0	0	13 324			
70451	Road transport	0	0	0	0	0	0	0	0	0	0	8 341			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	1 433			
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 145			
70454	Air transport	0	0	0	0	0	0	0	0	0	0	2 405			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0			
7046	Communication	0	0	0	0	0	0	0	0	0	0	7 039			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL		
				614 Non-produced assets										TOTAL	
				6143 Other naturally occurring assets				6144 Intangible non-produced assets							
				61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses							61442 Goodwill and marketing assets
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	0	0	0	0	0	0	0	0	0	93 220			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0	0	0	0	0	93 220			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	777			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0			
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	42			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	541			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	194			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	282 910			
7051	Waste management	0	0	0	0	0	0	0	0	0	0	32 821			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	36 498			
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	110 454			
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	29 238			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	73 899			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015/2016 fiscal year (concluded)

		Economic classification		61 Purchases of non-financial assets								TOTAL		TOTAL				
				614 Non-produced assets														
				6143 Other naturally occurring assets				6144 Intangible non-produced assets										
				61431 Noncultivated biological resources		61432 Water resources		61433 Other natural		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets		
						614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)						
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	1 397 928						
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	121						
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	11						
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	1 110						
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	227						
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	438						
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0						
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	23						
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	1 395 998						
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	24 010						
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	236						
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0						
71012	Disability	0	0	0	0	0	0	0	0	0	0	236						
7102	Old age	0	0	0	0	0	0	0	0	0	0	11 552						
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0						
7104	Family and children	0	0	0	0	0	0	0	0	0	0	486						
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0						
7106	Housing	0	0	0	0	0	0	0	0	0	0	0						
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	83						
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	59						
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	11 594						



**Table 4 - Economic classification of the sales of non-financial assets for the 2015/2016 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>121 340</b>
<b>311</b>	<b>Fixed assets</b>	<b>121 124</b>
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	121 124
31121	Transport equipment	79 373
31122	Machinery and equipment other than transport equipment	41 751
311221	Information, computer, and telecommunications (ICT) equipment	125
311222	Machinery and equipment not elsewhere classified	41 626
3112221	Office furniture (and domestic furniture)	220
3112222	Other Machinery and equipment	41 406
3112223	Books	0
3113	Other fixed assets	0
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>216</b>
3141	Land	216
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

**Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2015/2016 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>124 509</b>
<b>321</b>	<b>Domestic</b>	<b>124 509</b>
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	124 509
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
<b>322</b>	<b>Foreign</b>	<b>0</b>
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

**Table 6 - Economic classification of the net incurrence of liabilities for the 2015/2016 fiscal year**

		R '000
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>155 367 781</b>
<b>331</b>	<b>Domestic</b>	<b>159 246 895</b>
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	159 246 895
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
<b>332</b>	<b>Foreign</b>	<b>-3 879 114</b>
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	-3 879 114
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services**

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>		230 762	137 053 420	137 284 182	62 603	65 803 368	65 865 971	203 150 153
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>		0	10 780 742	10 780 742	0	8 201 115	8 201 115	18 981 857
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	5 350 020	5 350 020	0	3 639 203	3 639 203	8 989 223
70111	Executive and legislative organs		0	1 580 128	1 580 128	0	594 291	594 291	2 174 419
70112	Financial and fiscal affairs		0	686 151	686 151	0	590 614	590 614	1 276 765
70113	External Affairs		0	3 083 741	3 083 741	0	2 454 298	2 454 298	5 538 039
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
							0		
7013	General services		0	5 061 479	5 061 479	0	3 693 292	3 693 292	8 754 771
70131	General personnel services		0	440 485	440 485	0	283 664	283 664	724 149
70132	Overall planning and statistical services		0	1 505 382	1 505 382	0	774 104	774 104	2 279 486
70133	Other general services		0	3 115 612	3 115 612	0	2 635 524	2 635 524	5 751 136
7014	Basic research		0	301 767	301 767	0	164 473	164 473	466 240
7015	R&D General public services		0	67 476	67 476	0	704 147	704 147	771 623
7016	General public services n.e.c.		0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Functional classification		Economic classification			Purchases of goods and services			TOTAL
		Compensation of employees						R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>21 757 741</b>	<b>21 757 741</b>	<b>0</b>	<b>10 407 427</b>	<b>10 407 427</b>	<b>32 165 168</b>
7021	Military defence	0	21 757 741	21 757 741	0	10 354 974	10 354 974	32 112 715
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	52 453	52 453	52 453
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>178 052</b>	<b>81 080 177</b>	<b>81 258 229</b>	<b>19 419</b>	<b>25 780 229</b>	<b>25 799 648</b>	<b>107 057 877</b>
7031	Police services	0	57 972 230	57 972 230	0	15 756 810	15 756 810	73 729 040
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	178 052	10 376 550	10 554 602	19 419	4 205 486	4 224 905	14 779 507
7034	Prisons	0	12 718 661	12 718 661	0	5 810 066	5 810 066	18 528 727
7035	R&D Public order and safety	0	12 736	12 736	0	7 867	7 867	20 603
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>7 402 871</b>	<b>7 402 871</b>	<b>0</b>	<b>5 206 837</b>	<b>5 206 837</b>	<b>12 609 708</b>
7041	General economic, commercial and labour affairs	0	2 294 048	2 294 048	0	1 380 384	1 380 384	3 674 432
70411	General economic and commercial affairs	0	1 138 528	1 138 528	0	752 017	752 017	1 890 545
70412	General labour affairs	0	1 155 520	1 155 520	0	628 367	628 367	1 783 887
7042	Agriculture, forestry, fishing and hunting	0	3 319 291	3 319 291	0	1 735 557	1 735 557	5 054 848
70421	Agriculture	0	2 410 241	2 410 241	0	1 401 423	1 401 423	3 811 664
70422	Forestry	0	645 185	645 185	0	280 642	280 642	925 827
70423	Fishing and hunting	0	263 865	263 865	0	53 492	53 492	317 357

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification  Functional classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	301 384	301 384	0	195 900	195 900	497 284
70431	Coal and other solid mineral fuels	0	18 993	18 993	0	9 704	9 704	28 697
70432	Petroleum and natural gas	0	98 294	98 294	0	50 621	50 621	148 915
70433	Nuclear fuels	0	32 394	32 394	0	21 764	21 764	54 158
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	151 703	151 703	0	113 811	113 811	265 514
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	605 384	605 384	0	314 048	314 048	919 432
70441	Mining of mineral resources other than mineral fuels	0	527 417	527 417	0	276 411	276 411	803 828
70442	Manufacturing	0	74 820	74 820	0	20 387	20 387	95 207
70443	Construction	0	3 147	3 147	0	17 250	17 250	20 397
7045	Transport	0	378 816	378 816	0	886 196	886 196	1 265 012
70451	Road transport	0	228 697	228 697	0	667 649	667 649	896 346
70452	Water transport	0	37 064	37 064	0	78 806	78 806	115 870
70453	Railway transport	0	41 969	41 969	0	35 135	35 135	77 104
70454	Air transport	0	71 086	71 086	0	104 606	104 606	175 692
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	224 219	224 219	0	256 527	256 527	480 746

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	247 457	247 457	0	193 356	193 356	440 813
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	247 457	247 457	0	193 356	193 356	440 813
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	32 272	32 272	0	244 869	244 869	277 141
70481	R&D General economic, commercial and labour affairs	0	4 047	4 047	0	20 752	20 752	24 799
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	133 853	133 853	133 853
70483	R&D Fuel and energy	0	2 849	2 849	0	16 611	16 611	19 460
70484	R&D Mining, manufacturing and construction	0	0	0	0	408	408	408
70485	R&D Transport	0	14 862	14 862	0	66 294	66 294	81 156
70486	R&D Communication	0	5 064	5 064	0	1 822	1 822	6 886
70487	R&D Other industries	0	5 450	5 450	0	5 129	5 129	10 579
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>667 687</b>	<b>667 687</b>	<b>0</b>	<b>2 320 878</b>	<b>2 320 878</b>	<b>2 988 565</b>
7051	Waste management	0	79 273	79 273	0	241 391	241 391	320 664
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	87 326	87 326	0	270 959	270 959	358 285
7054	Protection of biodiversity and landscape	0	259 676	259 676	0	1 004 434	1 004 434	1 264 110
7055	R&D Environmental protection	0	63 299	63 299	0	275 081	275 081	338 380
7056	Environmental protection n.e.c.	0	178 113	178 113	0	529 013	529 013	707 126

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Functional classification		Economic classification			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 442 212	2 442 212	0	5 371 486	5 371 486	7 813 698
7061	Housing development	0	304 369	304 369	0	290 216	290 216	594 585
7062	Community development	0	533 591	533 591	0	2 638 642	2 638 642	3 172 233
7063	Water supply	0	1 604 252	1 604 252	0	2 398 905	2 398 905	4 003 157
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	43 723	43 723	43 723
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	4 402 776	4 402 776	0	3 405 190	3 405 190	7 807 966
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	3 622 384	3 622 384	0	1 464 517	1 464 517	5 086 901
7074	Public health services	0	360 345	360 345	0	493 232	493 232	853 577
7075	R&D Health	0	0	0	0	169 279	169 279	169 279
7076	Health n.e.c.	0	420 047	420 047	0	1 278 162	1 278 162	1 698 209
708	RECREATION, CULTURE AND RELIGION	5 386	367 905	373 291	5 335	554 021	559 356	932 647
7081	Recreational and sporting services	0	91 112	91 112	0	155 590	155 590	246 702
7082	Cultural services	0	161 909	161 909	0	318 942	318 942	480 851
7083	Broadcasting and publishing services	0	0	0	1	0	1	1
7084	Religious and other community services	0	63 644	63 644	0	57 554	57 554	121 198
7085	R&D Recreation, culture and religion	0	6 749	6 749	0	938	938	7 687
7086	Recreation, culture and religion n.e.c.	5 386	44 491	49 877	5 334	20 997	26 331	76 208



**Table 7 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)**

Functional classification		Economic classification			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	7 630 884	7 630 884	0	3 964 754	3 964 754	11 595 638
7091	Pre-primary and primary education	0	14 180	14 180	0	4 310	4 310	18 490
7092	Secondary education	0	2 485	2 485	0	4 517	4 517	7 002
7093	Postsecondary non tertiary education (e.g. CET)	0	6 846 164	6 846 164	0	1 514 382	1 514 382	8 360 546
7094	Tertiary education	0	43 468	43 468	0	5 901	5 901	49 369
7095	Education not definable by level	0	12 601	12 601	0	454 109	454 109	466 710
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	1 415	1 415	0	1 676	1 676	3 091
7098	Education n.e.c.	0	710 571	710 571	0	1 979 859	1 979 859	2 690 430
710	SOCIAL PROTECTION	47 324	520 425	567 749	37 849	591 431	629 280	1 197 029
7101	Sickness and disability	9 319	0	9 319	7 700	0	7 700	17 019
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	9 319	0	9 319	7 700	0	7 700	17 019
7102	Old age	0	104 373	104 373	0	190 883	190 883	295 256
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	38 005	5 641	43 646	29 587	11 400	40 987	84 633
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	7 081	7 081	0	11 702	11 702	18 783
7108	R&D Social protection	0	4 521	4 521	562	31 226	31 788	36 309
7109	Social protection n.e.c.	0	398 809	398 809	0	346 220	346 220	745 029

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>0</b>	<b>4 427 253</b>	<b>4 427 253</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>820 204</b>	<b>820 204</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	820 204	820 204
70111	Executive and legislative organs	0	9 275 438	9 275 438
70112	Financial and fiscal affairs	0	1 487 137	1 487 137
70113	External Affairs	0	1 487 137	1 487 137
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	3 607 049	3 607 049
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>3 607 049</b>	<b>3 607 049</b>
7021	Military defence	0	0	0
7022	Civil defence	0	4 066 160	4 066 160
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	4 066 160	4 066 160
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0
7032	Fire protection services	0	115 092	115 092
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	468 000	468 000
70422	Forestry	0	468 000	468 000
70423	Fishing and hunting	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2015/2016 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0