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Dipalopalo tsa Aforika Borwa • Statistieke Suid-Afrika • Tistatistiki ta Afrika-Dzonga • Ukuqokelelwa kwamanani eNingizimu Afrika

# **National government expenditure**

**2002/2003**

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## **TOTAL EXPENDITURE FROM THE NATIONAL REVENUE FUND AMOUNTED TO R300 985,8 MILLION FOR THE 2002/2003 FINANCIAL YEAR**

*Total expenditure (excluding repayment of loans) from the National Revenue Fund amounted to R300 985,8 million for the 2002/2003 financial year ending 31 March 2003. This reflects an increase of 13,6% compared with the R265 001,9 million for the 2001/2002 financial year (see table A, p. 4).*

### **Economic classification of the expenditure from the National Revenue Fund**

The National Revenue Fund refers to the votes of the national departments as well as to fixed statutory appropriations and standing appropriations. Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Six main economically classified expenditure categories exist: current expenditure; capital expenditure; capital transfers; purchases of shares, and loans and advances to non-general government institutions; transfers, loans and advances to other general government institutions and funds; and expenditure not regarded as transactions.

Current expenditure includes remuneration of employees; other goods and services; interest payments on state debt; subsidies; current transfers to households; and current transfers to foreign countries and international institutions. Capital expenditure includes capitalised remuneration. Capital transfers comprise mainly transfers to businesses and households. Loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include payments for professional services rendered to general government institutions. Expenditure not regarded as transactions are mainly non-cash transactions debited against the National Revenue Fund.

The accounts of the national government are kept on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated.

The largest contributor to the total expenditure (economically classified) of R300 985,8 million from the National Revenue Fund for the 2002/2003 financial year was transfers to provincial governments (R133 133,3 million) contributing 44,2% to the total expenditure, followed by interest payments on state debt (R46 589,6 million or 15,5%), remuneration of employees (R34 263,8 million or 11,4%), transfers and loans to other extra-budgetary accounts and funds (R25 607,5 million or 8,5%), expenditure on other goods and services (R17 404,0 million or 5,8%), capital transfers (R11 388,4 million or 3,8%) and other current expenditure (R10 277,4 million or 3,4%). Other current expenditure includes subsidies, current transfers to households and current transfers to foreign countries and international institutions (see table A, p.4, columns 3 and 6, and Figure 1, p. 5).

The largest percentage increase in the economically classified expenditure categories for the 2002/2003 financial year compared with the 2001/2002 financial year was the increase of 437,5% (R0,8 million to R4,3 million) in purchases of land and existing constructions; followed by an increase of 272,3% (R2 886,5 million to R10 745,0 million) in capital transfers to businesses; 147,9% (R236,1 million to R585,2 million) in current transfers to foreign countries and international institutions; 76,8% (R37,0 million to R65,4 million) in purchases of shares, and loans and advances to households; 53,2% (R5 313,3 million to R8 138,5 million) in transfers, loans and advances to local governments; 41,0% (R2 192,7 million to R3 091,3 million) in current transfers to

households, 25,7% (R2 356,4 million to R2 962,5 million) in expenditure on new constructions; 23,1% (R20 808,2 million to R25 607,5 million) in transfers, loans and advances to other extra-budgetary accounts and funds; 14,4% (R15 212,7 million to R17 404,0 million) in expenditure on other goods and services and 12,4% (R118 494,2 million to R133 133,3 million) in transfers, loans and advances to provincial governments.

The increase of 437,5% in purchases of land and existing constructions was mainly due to purchases by the Department of Public Works.

The increase of 272,3% in capital transfers to businesses can mainly be attributed to a transfer of R7 000,0 million to the South African Reserve Bank in respect of the Gold and Foreign Exchange Contingency Reserve Account, as well as liabilities of the SA Housing Trust that have been taken over by the National Treasury as a direct charge against the National Revenue Fund.

The increase of 147,9% in current transfers to foreign countries and international institutions was mainly due to transfers to the United Nations World Food Program, the New Partnership for Africa Development (NEPAD), to highly indebted poor countries and to Lesotho and Namibia.

The increase of 76,8% in loans and advances to households can mainly be ascribed to higher government motor transport allocated under the subsidised motor transport scheme.

The increase of 53,2% in transfers, loans and advances to local governments was mainly due to transfers regarding the implementation of the national electrification programme in 2002/2003 as well as higher equitable share to municipalities.

The increase of 41,0% in current transfers to households can mainly be ascribed to higher transfers payments relating to poverty relief projects as well as the national food emergency programme in 2002/2003.

The increase of 25,7% in expenditure on new constructions was mainly due to higher expenditure on non-residential buildings by several departments.

The increase of 23,1% in transfers, loans, and advances to other extra-budgetary accounts and funds can mainly be ascribed to higher transfers to several of these extra-budgetary accounts and funds as well as those that came into effect as from the 2002/2003 financial year.

The increase of 14,4% in current expenditure in other goods and services can mainly be ascribed to higher expenditure on intermediate goods and services by several national departments.

The increase of 12,4% in transfers, loans and advances to provincial governments was mainly due to an increase of the equitable share to provinces.

The decrease of 2,1% in subsidies can mainly be ascribed to lesser subsidies to the SA Post Office Ltd and the SA Broadcasting Corporation as well as to the Industrial Plantations Trading Account, which was closed with effect from 1 April 2002.

The decrease of 8,2% in capital transfers to foreign countries and international institutions can mainly be ascribed to lesser exchange rate losses with the purchases of armaments.

The decrease of 47,2% (R2 164,5 million in 2001/2002 to R1 143,5 million in 2002/2003) in expenditure not regarded as transactions was mainly due to a decrease in the restructuring of government debt portfolio, although unauthorised expenditure in previous years to the amount of R634,6 million was authorised in 2002/2003 and is included in the R1 143,5 million.

**Table A - Total expenditure from the National Revenue Fund for the 2001/2002 and 2002/2003 financial years according to type of expenditure (economic classification) <sup>1</sup>**

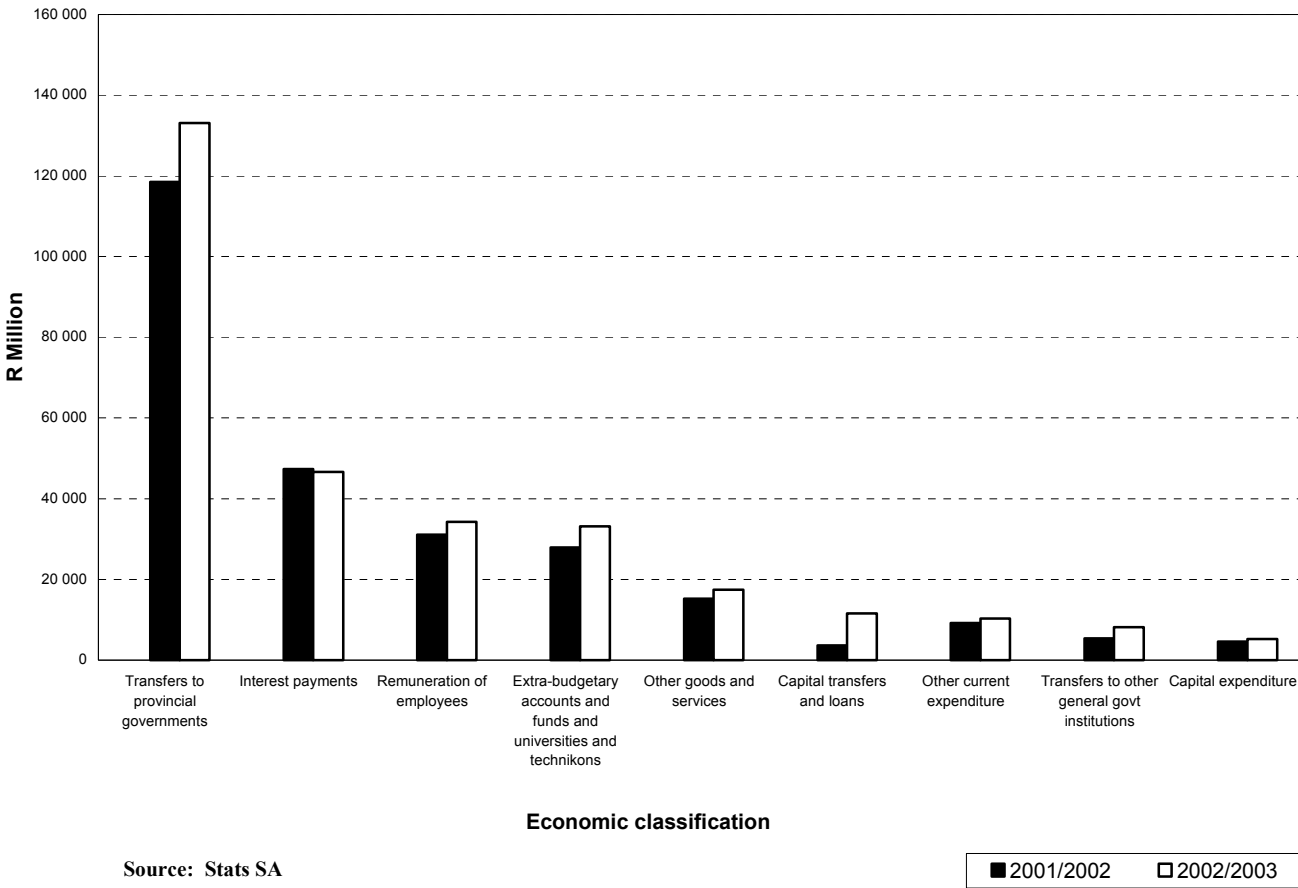
Type of expenditure	R million		Annual percentage change <sup>2</sup>	Percentage of total expenditure	
	2001/2002	2002/2003		2001/2002	2002/2003
<b>Current expenditure</b>					
Remuneration of employees (excluding capitalised remuneration)	31 051,0	34 263,8	10,3	11,7	11,4
Other goods and services	15 212,7 <sup>3</sup>	17 404,0	14,4	5,7	5,8
Interest payments on state debt	47 368,1	46 589,6	-1,6	17,9	15,5
Subsidies	6 742,6	6 600,9	-2,1	2,5	2,2
Current transfers to households	2 192,7	3 091,3	41,0	0,8	1,0
Current transfers to foreign countries and international institutions	236,1	585,2	147,9	0,1	0,2
<b>Total current expenditure</b> <b>a</b>	<b>102 803,2<sup>3</sup></b>	<b>108 534,8</b>	<b>5,6</b>	<b>38,8</b>	<b>36,1</b>
<b>Capital expenditure</b> (including remuneration capitalised)					
New constructions	2 356,4 <sup>3</sup>	2 962,5	25,7	0,9	1,0
Purchases of land and existing constructions	0,8 <sup>3</sup>	4,3	437,5	0,0	0,0
Purchases of machinery and equipment	2 241,8	2 287,5	2,0	0,8	0,8
<b>Total capital expenditure</b> <b>b</b>	<b>4 599,0</b>	<b>5 254,3</b>	<b>14,2</b>	<b>1,7</b>	<b>1,7</b>
<b>Capital transfers to-</b>					
Businesses	2 886,5	10 745,0	272,3	1,1	3,6
Households	590,1	638,9	8,3	0,2	0,2
Foreign countries and international institutions	4,9	4,5	-8,2	0,0	0,0
<b>Total capital transfers</b> <b>c</b>	<b>3 481,5</b>	<b>11 388,4</b>	<b>227,1</b>	<b>1,3</b>	<b>3,8</b>
<b>Purchases of shares, and loans and advances</b>					
Businesses	0,0	0,0	0,0	0,0	0,0
Households	37,0	65,4	76,8	0,0	0,0
Foreign countries and international institutions	137,5	142,8	3,9	0,1	0,0
<b>Total purchases of shares, and loans and advances</b> <b>d</b>	<b>174,5</b>	<b>208,2</b>	<b>19,3</b>	<b>0,1</b>	<b>0,1</b>
<b>Transfers, loans and advances to other general government institutions and funds</b>					
National government	44,1	44,7	1,4	0,0	0,0
Universities and technikons	7 119,5	7 532,7	5,8	2,7	2,5
Other extra-budgetary accounts/funds	20 808,2	25 607,5	23,1	7,9	8,5
Provincial governments	118 494,2	133 133,3	12,4	44,7	44,2
Local governments	5 313,3	8 138,5	53,2	2,0	2,7
<b>Total transfers and loans to other general government institutions and funds</b> <b>e</b>	<b>151 779,3</b>	<b>174 456,7</b>	<b>14,9</b>	<b>57,3</b>	<b>58,0</b>
<b>Total expenditure not regarded as transactions</b> <b>f</b>	<b>2 164,5</b>	<b>1 143,5</b>	<b>-47,2</b>	<b>0,8</b>	<b>0,4</b>
<b>Total expenditure from the National Revenue Fund</b> <b>(g=a+b+c+d+e+f)</b> <b>g</b>	<b>265 001,9</b>	<b>300 985,8</b>	<b>13,6</b>	<b>100,0</b>	<b>100,0</b>

<sup>1</sup> The sum of the data may not necessarily add up to totals due to rounding-off of figures.

<sup>2</sup> The annual percentage change is the difference in a specific type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

<sup>3</sup> Revised since the previous publication.

**Figure 1 - Economic classification of the expenditure from the National Revenue Fund for the 2001/2002 and 2002/2003 financial years**



## **Functional classification of the expenditure from the National Revenue Fund**

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote government objectives and various services rendered to the community. The functional classified expenditure categories are indicated in table B, page 8.

The largest contributor to the total expenditure (functionally classified) from the National Revenue Fund for the 2002/2003 financial year was unallocable transfers to provincial governments and other general government institutions and funds (R129 275,7 million) contributing 43,0% to total expenditure, followed by unallocable interest on state debt (R46 589,6 million or 15,5%) and public order and safety (R33 073,0 million or 11,0%) (see table B, p. 8, columns 3 and 6, and figure 2, p. 9).

The percentage increases in expenditure according to the main functionally classified expenditure categories in 2002/2003 compared with 2001/2002, was reflected by expenditure on general services (47,8%), followed by defence (18,2%), economic services (13,5%), public order and safety (12,5%), unallocables (11,5%) and community and social services (7,3%).

The increase of 111,2% in expenditure on general administration from R5 867,8 million in 2001/2002 to R12 393,9 million in 2002/2003 was the net effect of a R7 000,0 million transfer to the Gold and Foreign Exchange Contingency Reserve Account, higher transfers to South African Revenue Service and lesser premiums on the restructuring of government debt portfolio. The increase of 25,3% in expenditure on foreign affairs services from R2 098,6 million in 2001/2002 to R2 630,2 million in 2002/2003 was mainly due to higher transfer payments to foreign countries and international institutions, higher capital expenditure in respect of foreign offices, and unauthorised expenditure in previous financial years authorised in 2002/2003. The decrease of 21,7% in expenditure on other general services from R4 033,0 million in 2001/2002 to R3 159,7 million in 2002/2003 was mainly due to the equitable share that also disburses funds regarding the administration of R-293 towns, previously included against this function, as well as lesser transfers to local governments in respect of the municipal systems improvement programmes and lesser expenditure by Stats SA (Statistics South Africa).

The increase of 18,2% in expenditure on defence from R17 493,1 million in 2001/2002 to R20 673,8 million in 2002/2003 was mainly due to higher transfers to the Special Defence Account and the Secret Services Account.

The increase of 50,1% in expenditure on fuel and energy services from R717,1 million in 2001/2002 to R1 076,1 million in 2002/2003 was mainly due to a higher fiscal contribution to Eskom as well as conditional grants to local governments in 2002/2003 in respect of the national electrification programme. The increase of 47,3% in expenditure on construction services from R72,8 million in 2001/2002 to R107,2 million in 2002/2003 can mainly be ascribed to higher statutory payments (R101,7 million) to the Construction Education and Training Authority.

The increase of 42,4% in expenditure on manufacturing services from R1 215,3 million in 2001/2002 to R1 730,9 million in 2002/2003 was mainly due to higher subsidies paid, higher statutory payments to the Sector Education and Training Authorities as well as higher capital transfers to the SA Nuclear Energy Corporation Ltd. The increase of 13,0% in expenditure on other economic services from R4 328,0 million in 2001/2002 to

R4 889,9 million in 2002/2003 can mainly be ascribed to higher subsidies paid and higher statutory payments to the Services Sector Education and Training Authority. The 12,3% increase in expenditure on mining services from R586,7 million in 2001/2002 to R658,6 million in 2002/2003 can mainly be ascribed to higher statutory payments to the Mining Qualification Sector Education and Training Authority, and higher transfers to the Council for Geoscience and the Council for Mineral Technology.

The increase of 19,6% in expenditure on law courts from R4 189,1 million in 2001/2002 to R5 009,8 million in 2002/2003 was mainly due to higher remuneration of employees, capital expenditure, and unauthorised expenditure in previous financial years authorised in 2002/2003. The increase of 12,2% in expenditure on police services from R18 334,2 million in 2001/2002 to R20 568,7 million in 2002/2003 was mainly due to higher expenditure on non-residential buildings and other structures, professional and special services as well as unauthorised expenditure in previous years authorised in 2002/2003.

The increase of 1 475,0% in expenditure on other unallocable items (cost of raising loans) from R53,2 million in 2001/2002 to R837,9 million in 2002/2003 was due to the higher costs of raising loans. The increase of 31,7% in expenditure on ancillary services from R1 151,6 million in 2001/2002 to R1 516,1 million in 2002/2003 was mainly due to unauthorised expenditure in previous financial years authorised in 2002/2003 and higher expenditure on rates of state-owned properties and municipal services. The 16,2% increase in expenditure on provincial governments and other general government institutions and funds from R111 235,1 million in 2001/2002 to R129 275,7 million in 2002/2003 can mainly be ascribed to higher transfers and conditional grants to provincial and local governments.

Community and social services consist of education, health, social security and welfare, housing and community development, recreation and culture and environment protection. The increase of 76,3% in expenditure on environmental protection from R355,9 million in 2001/2002 to R627,4 million in 2002/2003 was mainly due to poverty relief programmes regarding the environment and higher transfers to SA National Parks. The increase of 38,8% in expenditure on housing and community amenities from R4 833,5 million in 2001/2002 to R6 710,3 million in 2002/2003 can mainly be ascribed to higher transfers to the South African Housing Fund, liabilities of the SA Housing Trust that have been taken over by the National Treasury as a direct charge against the National Revenue Fund, as well as conditional grants to local government by the Department of Provincial and Local Government. The increase of 13,9% in expenditure on health services from R6 231,2 million in 2001/2002 to R7 098,6 million in 2002/2003 was mainly due to higher conditional grants to provinces, higher transfer payments for medical research, and higher statutory payments to the Health and Welfare Sector Education and Training Authority.

The decrease of 35,9% in expenditure on social security and welfare services from R5 212,1 million in 2001/2002 to R3 340,8 million in 2002/2003 was mainly due to a once-off transfer (R2 019,1 million) to provincial governments in 2001/2002.



**Table B - Total expenditure from the National Revenue Fund for the 2001/2002 and 2002/2003 financial years according to type of service (functional classification) <sup>1</sup>**

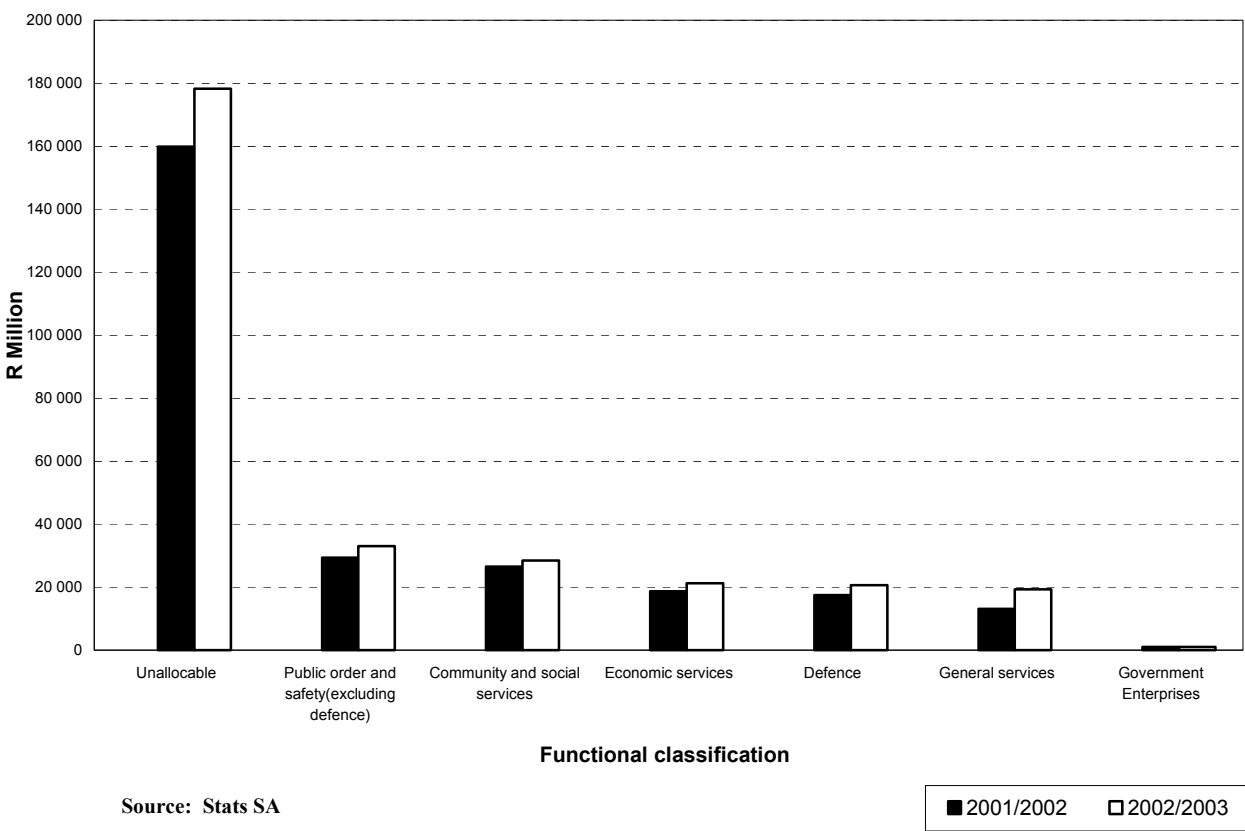
Type of service	R million		Annual percentage change <sup>2</sup>	Percentage of total expenditure	
	2001/2002	2002/2003		2001/2002	2002/2003
<b>GENERAL GOVERNMENT</b>					
<b>General services</b>					
General administration	5 867,8	12 393,9	111,2	2,2	4,1
Foreign affairs	2 098,6	2 630,2	25,3	0,8	0,9
General research	1 075,8	1 145,2	6,5	0,4	0,4
Other	4 033,0 <sup>3</sup>	3 159,7	-21,7	1,5	1,0
<b>Total general services</b> <b>a</b>	<b>13 075,1<sup>3</sup></b>	<b>19 329,1</b>	<b>47,8</b>	<b>4,9</b>	<b>6,4</b>
<b>Defence</b> <b>b</b>	<b>17 493,1</b>	<b>20 673,8</b>	<b>18,2</b>	<b>6,6</b>	<b>6,9</b>
<b>Public order and safety</b>					
Police	18 334,2	20 568,7	12,2	6,9	6,8
Correctional services	6 872,3	7 494,5	9,1	2,6	2,5
Law courts	4 189,1	5 009,8	19,6	1,6	1,7
<b>Total public order and safety</b> <b>c</b>	<b>29 395,6</b>	<b>33 073,0</b>	<b>12,5</b>	<b>11,1</b>	<b>11,0</b>
<b>Community and social services</b>					
Education	8 783,0	9 534,3	8,6	3,3	3,2
Health	6 231,2	7 098,6	13,9	2,4	2,4
Social security and welfare	5 212,1	3 340,8	-35,9	2,0	1,1
Housing and community development	4 833,5	6 710,3	38,8	1,8	2,2
Recreation and culture	1 109,3	1 152,4	3,9	0,4	0,4
Environment protection	355,9	627,4	76,3	0,1	0,2
<b>Total community and social services</b> <b>d</b>	<b>26 524,9</b>	<b>28 463,8</b>	<b>7,3</b>	<b>10,0</b>	<b>9,5</b>
<b>Economic services</b>					
State water schemes and other water services	3 055,2	3 277,0	7,3	1,2	1,1
Fuel and energy	717,1	1 076,1	50,1	0,3	0,4
Agriculture, forestry, fishing and hunting	2 678,4	2 768,4	3,4	1,0	0,9
Mining	586,7	658,6	12,3	0,2	0,2
Manufacturing	1 215,3	1 730,9	42,4	0,5	0,6
Construction	72,8	107,2	47,3	0,0	0,0
Transport and communication	6 027,5	6 694,5	11,1	2,3	2,2
Other economic services	4 328,0	4 889,9	13,0	1,6	1,6
<b>Total economic services</b> <b>e</b>	<b>18 680,9</b>	<b>21 202,7</b>	<b>13,5</b>	<b>7,0</b>	<b>7,0</b>
<b>Unallocable</b>					
Provincial governments and other general government institutions and funds	111 235,1 <sup>3</sup>	129 275,7	16,2	42,0	43,0
Ancillary services	1 151,6	1 516,1	31,7	0,4	0,5
Interest	47 368,1	46 589,6	-1,6	17,9	15,5
Other	53,2	837,9	1 475,0	0,0	0,3
<b>Total unallocable</b> <b>f</b>	<b>159 807,9<sup>3</sup></b>	<b>178 219,3</b>	<b>11,5</b>	<b>60,3</b>	<b>59,2</b>
<b>Total general government expenditure (g=a+b+c+d+e+f)</b> <b>g</b>	<b>264 977,6</b>	<b>300 961,6</b>	<b>13,6</b>	<b>100,0</b>	<b>100,0</b>
<b>Total government enterprises expenditure</b> <b>h</b>	<b>24,3</b>	<b>24,1</b>	<b>-0,8</b>	<b>0,0</b>	<b>0,0</b>
<b>Total expenditure from the National Revenue Fund (i=g+h)</b> <b>i</b>	<b>265 001,9</b>	<b>300 985,8</b>	<b>13,6</b>	<b>100,0</b>	<b>100,0</b>

<sup>1</sup> The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

<sup>2</sup> The annual percentage change is the difference in the type of service of the current year compared with the same type of service in the previous year, expressed as a percentage.

<sup>3</sup> Revised since the previous publication.

Figure 2 - Functional classification of the expenditure from the National Revenue Fund for the 2001/2002 and 2002/2003 financial years



## Expenditure from the National Revenue Fund

**Table C - Expenditure from the National Revenue Fund calculated from the reports of the Auditor-General and information supplied by the National Treasury for the 2001/2002 and 2002/2003 financial years**

Expenditure	R' 000	
	2001/2002	2002/2003
<b>Vote expenditure</b>	106 834 792	117 647 484
<b>Fixed statutory appropriations</b>	155 793 215	174 701 772
<b>Standing appropriations</b>		
International Monetary Fund	10 750	11 287
International Development Association	26 349	18 734
Fulfilment of guarantee	6 838	-
		-
<b>Amounts appropriated in terms of standing appropriations</b>		
Payment in terms of Finance Act 35 of 2000	2	-
African Development Bank	249 924	-
Once-off non-pensionable gratuity	143	-
Armaments purchase - exchange rate loss	4 846	4 419
Premium paid on bonds called back from the market	2 075 023	-
Late request	-	546
Restructuring of government debts portfolio	-	314 170
Payments in terms of Finance Act 48 of 2002	-	634 648
Losses on the Gold and Foreign Exchange Contingency Reserve Account	-	7 000 000
Extra-ordinary payment: Housing Trust	-	544 542
Former regional authorities	-	108 162
<b>Total expenditure</b>	<b>265 001 882<sup>1</sup></b>	<b>300 985 762<sup>1</sup></b>

1. The sum of the data may not necessarily add up to the totals due to rounding off of figures.

### Remarks on certain items in table C.

Fixed statutory appropriations consist of amounts forming a direct charge on the National Revenue Fund, including transfers to provincial governments by the National Treasury, commitments in respect of state debt and loans by community councils, salaries of the President and the Deputy President, salaries and allowances of office bearers and other members of the National Assembly and the National Council of Provinces, and judges' salaries and allowances.

**Notes**

<b>Forthcoming issues</b>	<b>Issue</b> National government expenditure for 2003/2004	<b>Expected release date</b> 30 June 2005
<b>Purpose of this statistical release</b>	This statistical release provides detailed financial statistics of expenditure (economically and functionally classified) defrayed from the National Revenue Fund for the 2002/2003 financial year.	
<b>Expected changes in next issue</b>	No changes are expected.	

<b>Contents</b>	<b>Page</b>
<b>Tables</b>	
Table 1      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Summary.....	13
Table 2      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Current expenditure.....	19
Table 3      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Capital expenditure.....	31
Table 4      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Capital transfers.....	43
Table 5      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Purchases of shares, and loans and advances..	49
Table 6      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Current transfers and payments for professional and special services to other general government institutions and funds.....	55
Table 7      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Capital transfers, loans and advances to other general government institutions and funds.....	61
Table 8      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Government consumption expenditure divided between individual and collective services.....	67
Table 9      Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial years: Subsidies paid divided between subsidies on products and subsidies on production.....	73
<b>Annexure A - Notes to the tables for the 2002/2003 financial year</b> .....	79
<b>Explanatory notes</b> .....	90
<b>Glossary</b> .....	94
<b>General information</b> .....	96

**PP**  
**P J Lehohla**  
**Statistician-General**

Table 1 - Economic and functional classification of expenditure from the national revenue fund for the 2002/2003 financial year: Summary

Economic classification  Functional classification	Current expenditure 1	Capital expenditure 2	Capital transfers 3	Purchases of shares loans and advances 4	Total 5 (1 - 4)	Current transfers to other levels of general government 6	Capital transfers to other levels of general government 7	Total 8 (6 - 7)	Adjustments for statistical purposes 9	TOTAL 10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	<b>108 534 755</b>	<b>5 230 125</b>	<b>11 388 426</b>	<b>208 162</b>	<b>125 361 468</b>	<b>164 176 671</b>	<b>10 279 995</b>	<b>174 456 666</b>	<b>1 143 485</b>	<b>300 961 619</b>
<b>1. GENERAL SERVICES</b>	<b>5 607 945</b>	<b>545 344</b>	<b>7 051 711</b>	<b>32 577</b>	<b>13 237 577</b>	<b>5 009 882</b>	<b>579 034</b>	<b>5 588 916</b>	<b>502 638</b>	<b>19 329 131</b>
1.1 General administration	1 317 501	59 254	7 000 000	11 287	8 388 042	3 005 300	574 734	3 580 034	425 867	12 393 943
1.1.1 Legislation and execution	615 520	18 556	0	0	634 076	5 247	0	5 247	282	639 605
1.1.2 Financial and fiscal services	701 981	40 698	7 000 000	11 287	7 753 966	3 000 053	574 734	3 574 787	425 585	11 754 338
1.2 Foreign affairs	2 406 250	126 113	0	20 134	2 552 497	30 817	0	30 817	46 926	2 630 240
1.3 Basic research	200 686	4 634	6 700	11	212 031	928 808	4 300	933 108	89	1 145 228
1.4 Other general services	1 683 508	355 343	45 011	1 145	2 085 007	1 044 957	0	1 044 957	29 756	3 159 720
1.4.1 Research and development	16 103	133	0	0	16 236	40	0	40	0	16 276
1.4.2 Other	1 667 405	355 210	45 011	1 145	2 068 771	1 044 917	0	1 044 917	29 756	3 143 444
<b>2. DEFENCE</b>	<b>10 616 016</b>	<b>785 211</b>	<b>4 419</b>	<b>32 124</b>	<b>11 437 770</b>	<b>9 209 007</b>	<b>0</b>	<b>9 209 007</b>	<b>26 973</b>	<b>20 673 750</b>
2.1 Research and development	30 455	0	0	0	30 455	0	0	0	0	30 455
2.2 Other	10 585 561	785 211	4 419	32 124	11 407 315	9 209 007	0	9 209 007	26 973	20 643 295
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>29 456 727</b>	<b>2 100 295</b>	<b>3</b>	<b>2 179</b>	<b>31 559 204</b>	<b>1 105 141</b>	<b>0</b>	<b>1 105 141</b>	<b>408 655</b>	<b>33 073 000</b>
3.1 Police	19 226 717	1 044 047	0	20	20 270 784	168 303	0	168 303	126 827	20 565 914
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	19 226 717	1 044 047	0	20	20 270 784	168 303	0	168 303	126 827	20 565 914
3.2 Correctional services	6 764 089	624 442	0	510	7 389 041	54 302	0	54 302	51 122	7 494 465
3.3 Law courts	3 464 911	429 985	3	1 649	3 896 548	882 533	0	882 533	230 706	5 009 787

Table 1 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Summary (continued)

Economic classification  Functional classification	Current expenditure 1	Capital expenditure 2	Capital transfers 3	Purchases of shares loans and advances 4	Total 5 (1 - 4)	Current transfers to other levels of general government 6	Capital transfers to other levels of general government 7	Total 8 (6 - 7)	Adjustments for statistical purposes 9	TOTAL 10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	1 010	1 821	0	0	2 831	3	0	3	0	2 834
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>4 434 642</b>	<b>60 944</b>	<b>681 054</b>	<b>804</b>	<b>5 177 444</b>	<b>15 983 872</b>	<b>7 265 623</b>	<b>23 249 495</b>	<b>36 826</b>	<b>28 463 765</b>
4.1 Education	345 211	5 273	0	0	350 484	8 967 016	181 277	9 148 293	35 499	9 534 276
4.1.1 Pre-primary, primary and secondary	315 405	5 010	0	0	320 415	1 112 445	4 500	1 116 945	35 499	1 472 859
4.1.2 Tertiary	29 806	263	0	0	30 069	7 854 571	176 777	8 031 348	0	8 061 417
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.2 Health	542 671	21 172	0	205	564 048	5 814 979	719 000	6 533 979	596	7 098 623
4.2.1 Primary health services	191 727	1 219	0	54	193 000	370 320	0	370 320	0	563 320
4.2.2 Other health services	350 944	19 953	0	151	371 048	5 248 806	719 000	5 967 806	596	6 339 450
4.2.3 Research and development	0	0	0	0	0	195 853	0	195 853	0	195 853
4.3 Social security and welfare services	2 318 957	5 167	0	0	2 324 124	507 287	509 065	1 016 352	301	3 340 777
4.3.1 Research and development	3 196	0	0	0	3 196	6	0	6	0	3 202
4.3.2 Other	2 315 761	5 167	0	0	2 320 928	507 281	509 065	1 016 346	301	3 337 575
4.4 Housing and community amenities	210 286	3 503	661 255	0	875 044	225 837	5 609 422	5 835 259	17	6 710 320
4.4.1 Housing	196 962	2 231	661 255	0	860 448	1 927	3 906 675	3 908 602	17	4 769 067
4.4.2 Community development	13 324	1 272	0	0	14 596	223 910	1 702 747	1 926 657	0	1 941 253
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	523 993	11 221	17 799	72	553 085	424 112	174 859	598 971	330	1 152 386
4.5.1 Recreational services	60 939	476	0	34	61 449	38 627	83 780	122 407	226	184 082
4.5.2 Cultural services	202 294	9 431	17 799	38	229 562	358 322	90 579	448 901	91	678 554

Table 1 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Summary (continued)

Economic classification  Functional classification	Current expenditure 1	Capital expenditure 2	Capital transfers 3	Purchases of shares loans and advances 4	Total 5 (1 - 4)	Current transfers to other levels of general government 6	Capital transfers to other levels of general government 7	Total 8 (6 - 7)	Adjustments for statistical purposes 9	TOTAL 10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	196 155	1 294	0	0	197 449	13 892	0	13 892	13	211 354
4.5.4 Other	64 469	20	0	0	64 489	13 271	500	13 771	0	78 260
4.5.5 Research and development	136	0	0	0	136	0	0	0	0	136
4.6 Environmental protection	493 524	14 608	2 000	527	510 659	44 641	72 000	116 641	83	627 383
4.6.1 Nature conservation	452 300	7 929	2 000	119	462 348	44 464	72 000	116 464	29	578 841
4.6.2 Pollution abatement	36 523	2 145	0	387	39 055	175	0	175	51	39 281
4.6.3 Sewerage and sanitation	4 701	4 534	0	21	9 256	2	0	2	3	9 261
4.6.4 Research and development	0	0	0	0	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>10 404 318</b>	<b>1 539 711</b>	<b>3 651 239</b>	<b>138 520</b>	<b>15 733 788</b>	<b>4 538 612</b>	<b>885 338</b>	<b>5 423 950</b>	<b>44 943</b>	<b>21 202 681</b>
5.1 State water schemes and other water services	1 661 825	1 239 119	85 072	9 981	2 995 997	112 901	166 763	279 664	1 342	3 277 003
5.1.1 Research and development	4 257	10	0	42	4 309	3	0	3	4	4 316
5.1.2 Other	1 657 568	1 239 109	85 072	9 939	2 991 688	112 898	166 763	279 661	1 338	3 272 687
5.2 Fuel and energy	67 625	1 783	720 462	17	789 887	60 925	225 263	286 188	52	1 076 127
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	67 625	1 783	720 462	17	789 887	60 925	225 263	286 188	52	1 076 127
5.3 Agriculture, forestry, fishing and hunting	1 328 070	101 462	697 398	10 199	2 137 129	453 716	174 496	628 212	3 085	2 768 426
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	709 032	88 350	697 398	5 604	1 500 384	138 112	10 496	148 608	699	1 649 691
5.3.3 Forestry	477 445	11 559	0	4 456	493 460	42 771	0	42 771	2 305	538 536
5.3.4 Fishing and hunting	135 738	1 167	0	139	137 044	9 280	147 000	156 280	81	293 405



Table 1 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Summary (continued)

Economic classification  Functional classification	Current expenditure 1	Capital expenditure 2	Capital transfers 3	Purchases of shares loans and advances 4	Total 5 (1 - 4)	Current transfers to other levels of general government 6	Capital transfers to other levels of general government 7	Total 8 (6 - 7)	Adjustments for statistical purposes 9	TOTAL 10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.3.5 Research and development	5 855	386	0	0	6 241	263 553	17 000	280 553	0	286 794
5.4 Mining	230 640	5 901	0	3 890	240 431	391 760	26 000	417 760	440	658 631
5.4.1 Research and development	0	0	0	0	0	69 410	8 000	77 410	0	77 410
5.4.2 Other	230 640	5 901	0	3 890	240 431	322 350	18 000	340 350	440	581 221
5.5 Manufacturing	887 636	3 447	245 489	0	1 136 572	592 187	0	592 187	2 128	1 730 887
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	887 636	3 447	245 489	0	1 136 572	592 187	0	592 187	2 128	1 730 887
5.5.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	107 173	0	107 173	0	107 173
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	107 173	0	107 173	0	107 173
5.7 Transport and communication	4 207 800	17 850	1 902 774	349	6 128 773	521 905	39 744	561 649	4 122	6 694 544
5.7.1 Transport	3 768 968	4 528	1 866 064	349	5 639 909	174 424	39 744	214 168	3 977	5 858 054
5.7.1.1 Roads and road transport	1 973 147	1 261	1 203 064	126	3 177 598	156 858	39 744	196 602	643	3 374 843
5.7.1.2 Other transport	1 795 821	3 267	663 000	223	2 462 311	17 566	0	17 566	3 334	2 483 211
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	438 832	13 322	36 710	0	488 864	347 481	0	347 481	145	836 490
5.7.2.1 Research and development	4 476	231	0	0	4 707	76	0	76	2	4 785
5.7.2.2 Other communication	434 356	13 091	36 710	0	484 157	347 405	0	347 405	143	831 705
5.8 Other economic services	2 020 722	170 149	44	114 084	2 304 999	2 298 045	253 072	2 551 117	33 774	4 889 890

Table 1 - Economic and functional classification of expenditure from the national revenue fund for the 2002/2003 financial year: Summary (continued)

Economic classification  Functional classification	Current expenditure 1	Capital expenditure 2	Capital transfers 3	Purchases of shares loans and advances 4	Total 5 (1 - 4)	Current transfers to other levels of general government 6	Capital transfers to other levels of general government 7	Total 8 (6 - 7)	Adjustments for statistical purposes 9	TOTAL 10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	118 432	386	0	2	118 820	285 758	0	285 758	11	404 589
5.8.2 Labour	637 577	107 792	0	1 285	746 654	886 417	253 072	1 139 489	9 674	1 895 817
5.8.3 Export trade promotion	416 339	22 547	38	0	438 924	2 237	0	2 237	8 740	449 901
5.8.4 Other	844 936	39 379	6	112 797	997 118	1 123 594	0	1 123 594	15 346	2 136 058
5.8.5 Research and development	3 438	45	0	0	3 483	39	0	39	3	3 525
<b>6. UNALLOCABLE</b>	<b>48 015 107</b>	<b>198 620</b>	<b>0</b>	<b>1 958</b>	<b>48 215 685</b>	<b>128 330 157</b>	<b>1 550 000</b>	<b>129 880 157</b>	<b>123 450</b>	<b>178 219 292</b>
6.1 Other general government institutions and funds	0	0	0	0	0	127 725 693	1 550 000	129 275 693	0	129 275 693
6.2 Ancillary services	587 639	198 620	0	1 958	788 217	604 464	0	604 464	123 450	1 516 131
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	837 865	0	0	0	837 865	0	0	0	0	837 865
6.7 Interest	46 589 603	0	0	0	46 589 603	0	0	0	0	46 589 603
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>108 534 755</b>	<b>5 230 125</b>	<b>11 388 426</b>	<b>208 162</b>	<b>125 361 468</b>	<b>164 176 671</b>	<b>10 279 995</b>	<b>174 456 666</b>	<b>1 143 485</b>	<b>300 961 619</b>

Table 1 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Summary (concluded)

Economic classification  Functional classification	Current expenditure 1	Capital expenditure 2	Capital transfers 3	Purchases of shares loans and advances 4	Total 5 (1 - 4)	Current transfers to other levels of general government 6	Capital transfers to other levels of general government 7	Total 8 (6 - 7)	Adjustments for statistical purposes 9	TOTAL 10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	0	24 143	0	0	24 143	0	0	0	0	24 143
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	24 143	0	0	24 143	0	0	0	0	24 143
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	24 143	0	0	24 143	0	0	0	0	24 143
<b>TOTAL EXPENDITURE ( A + B )</b>	108 534 755	5 254 268	11 388 426	208 162	125 385 611	164 176 671	10 279 995	174 456 666	1 143 485	300 985 762

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure

<div>Economic classification</div> <div>Functional classification</div>	Goods and services				Depreciation 15	Total 16 (11 - 15)	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
A. GENERAL GOVERNMENT	34 263 777	547 728	434 899	16 421 384	0	51 667 788	46 589 603	423 597	521 000
1. GENERAL SERVICES	2 487 247	57 580	15 157	2 446 795	0	5 006 779	0	0	3
1.1 General administration	470 352	13 485	5 140	825 388	0	1 314 365	0	0	0
1.1.1 Legislation and execution	373 509	10 076	4 494	224 738	0	612 817	0	0	0
1.1.2 Financial and fiscal services	96 843	3 409	646	600 650	0	701 548	0	0	0
1.2 Foreign affairs	1 072 684	28 680	1 398	801 948	0	1 904 710	0	0	0
1.3 Basic research	41 901	1 366	457	63 340	0	107 064	0	0	0
1.4 Other general services	902 310	14 049	8 162	756 119	0	1 680 640	0	0	3
1.4.1 Research and development	13 298	7	8	2 789	0	16 102	0	0	0
1.4.2 Other	889 012	14 042	8 154	753 330	0	1 664 538	0	0	3
2. DEFENCE	6 646 995	139 955	145 781	3 472 836	0	10 405 567	0	0	459 758
2.1 Research and development	0	0	0	30 455	0	30 455	0	0	0
2.2 Other	6 646 995	139 955	145 781	3 442 381	0	10 375 112	0	0	459 758
3. PUBLIC ORDER AND SAFETY	22 421 021	306 790	214 922	6 436 002	0	29 378 735	0	417 498	0
3.1 Police	15 258 067	253 114	159 269	3 502 401	0	19 172 851	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	15 258 067	253 114	159 269	3 502 401	0	19 172 851	0	0	0
3.2 Correctional services	4 723 024	33 837	50 031	1 941 041	0	6 747 933	0	417 498	0
3.3 Law courts	2 439 146	19 839	5 622	992 334	0	3 456 941	0	0	0

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R'000	R '000	R '000	R '000	
A. GENERAL GOVERNMENT	2 385 274	275 100	1 131 063	2 809 473	885 793	5 079	2 200 391	141 029	444 162	108 534 755
1. GENERAL SERVICES	0	0	1	0	91 415	521	4 188	137 463	367 578	5 607 945
1.1 General administration	0	0	0	0	0	53	1 342	0	1 741	1 317 501
1.1.1 Legislation and execution	0	0	0	0	0	53	909	0	1 741	615 520
1.1.2 Financial and fiscal services	0	0	0	0	0	0	433	0	0	701 981
1.2 Foreign affairs	0	0	0	0	0	385	0	137 463	363 692	2 406 250
1.3 Basic research	0	0	0	0	91 411	43	23	0	2 145	200 686
1.4 Other general services	0	0	1	0	4	40	2 823	0	0	1 683 508
1.4.1 Research and development	0	0	0	0	0	1	0	0	0	16 103
1.4.2 Other	0	0	1	0	4	39	2 823	0	0	1 667 405
2. DEFENCE	209 441	0	0	0	37	609	362	0	0	10 616 016
2.1 Research and development	0	0	0	0	0	0	0	0	0	30 455
2.2 Other	209 441	0	0	0	37	609	362	0	0	10 585 561
3. PUBLIC ORDER AND SAFETY	0	0	0	0	0	55	77 504	0	433	29 456 727
3.1 Police	0	0	0	0	0	0	53 866	0	0	19 226 717
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	53 866	0	0	19 226 717
3.2 Correctional services	0	0	0	0	0	50	16 106	0	0	6 764 089
3.3 Law courts	0	0	0	0	0	5	7 532	0	433	3 464 911

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	784	0	0	226	0	1 010	0	0	0
4. COMMUNITY AND SOCIAL SERVICES	492 351	7 242	20 915	856 146	0	1 376 654	0	0	596 146
4.1 Education	135 437	55	1 918	204 950	0	342 360	0	0	0
4.1.1 Pre-primary, primary and secondary	126 838	55	1 894	186 411	0	315 198	0	0	0
4.1.2 Tertiary	8 599	0	24	18 539	0	27 162	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	167 888	2 134	461	284 617	0	455 100	0	0	0
4.2.1 Primary health services	31 515	284	79	92 405	0	124 283	0	0	0
4.2.2 Other health services	136 373	1 850	382	192 212	0	330 817	0	0	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	59 968	0	15 471	80 150	0	155 589	0	0	9 968
4.3.1 Research and development	2 053	0	0	1 140	0	3 193	0	0	0
4.3.2 Other	57 915	0	15 471	79 010	0	152 396	0	0	9 968
4.4 Housing and community amenities	36 850	8	914	63 547	0	101 319	0	0	58 761
4.4.1 Housing	35 634	8	745	51 611	0	87 998	0	0	23 416
4.4.2 Community development	1 216	0	169	11 936	0	13 321	0	0	35 345
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	52 390	4 501	1 411	134 297	0	192 599	0	0	0
4.5.1 Recreational services	9 777	0	37	18 204	0	28 018	0	0	0
4.5.2 Cultural services	29 814	4 308	993	51 452	0	86 567	0	0	0

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
3.4 Research and development	0	0	0	0	0	0	0	0	0	1 010
4. COMMUNITY AND SOCIAL SERVICES	69 380	0	36 876	142 475	675 142	2 269	2 110 456	3 566	17 824	4 434 642
4.1 Education	0	0	0	0	1 513	1 188	150	0	0	345 211
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	57	150	0	0	315 405
4.1.2 Tertiary	0	0	0	0	1 513	1 131	0	0	0	29 806
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	70 996	77	397	0	16 101	542 671
4.2.1 Primary health services	0	0	0	0	67 343	26	75	0	0	191 727
4.2.2 Other health services	0	0	0	0	3 653	51	322	0	16 101	350 944
4.2.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	36 876	0	11 974	115	2 109 680	3 566	1 157	2 318 957
4.3.1 Research and development	0	0	0	0	0	0	0	0	3	3 196
4.3.2 Other	0	0	36 876	0	11 974	115	2 109 680	3 566	1 154	2 315 761
4.4 Housing and community amenities	0	0	0	88 125	20 747	19	18	0	58	210 286
4.4.1 Housing	0	0	0	88 125	20 747	19	15	0	58	196 962
4.4.2 Community development	0	0	0	0	0	0	3	0	0	13 324
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	69 380	0	0	54 350	206 263	770	123	0	508	523 993
4.5.1 Recreational services	0	0	0	0	32 407	514	0	0	0	60 939
4.5.2 Cultural services	0	0	0	350	114 651	210	8	0	508	202 294

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	11 230	193	359	60 832	0	72 614	0	0	0
4.5.4 Other	1 569	0	22	3 673	0	5 264	0	0	0
4.5.5 Research and developemt	0	0	0	136	0	136	0	0	0
4.6 Environmental protection	39 818	544	740	88 585	0	129 687	0	0	0
4.6.1 Nature conservation	25 964	435	549	61 542	0	88 490	0	0	0
4.6.2 Pollution abatement	13 463	88	190	22 764	0	36 505	0	0	0
4.6.3 Sewerage and sanitation	391	21	1	4 279	0	4 692	0	0	0
4.6.4 Research and development	0	0	0	0	0	0	0	0	0
5. ECONOMIC SERVICES	1 936 431	23 365	34 510	2 081 759	0	4 076 065	0	6 099	60 643
5.1 State water schemes and other water services	238 172	1 509	2 662	321 763	0	564 106	0	4	57 278
5.1.1 Research and development	503	19	2	3 733	0	4 257	0	0	0
5.1.2 Other	237 669	1 490	2 660	318 030	0	559 849	0	4	57 278
5.2 Fuel and energy	15 191	2	177	28 046	0	43 416	0	0	0
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	15 191	2	177	28 046	0	43 416	0	0	0
5.3 Agriculture, forestry, fishing and hunting	785 702	12 436	8 101	482 223	0	1 288 462	0	6 095	3 365
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	377 990	4 566	5 373	294 984	0	682 913	0	0	0
5.3.3 Forestry	325 415	7 869	1 139	142 921	0	477 344	0	6 095	3 365
5.3.4 Fishing and hunting	77 464	0	1 585	43 336	0	122 385	0	0	0



Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
4.5.3 Broadcasting and publishing services	69 380	0	0	54 000	0	46	115	0	0	196 155
4.5.4 Other	0	0	0	0	59 205	0	0	0	0	64 469
4.5.5 Research and development	0	0	0	0	0	0	0	0	0	136
4.6 Environmental protection	0	0	0	0	363 649	100	88	0	0	493 524
4.6.1 Nature conservation	0	0	0	0	363 649	100	61	0	0	452 300
4.6.2 Pollution abatement	0	0	0	0	0	0	18	0	0	36 523
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	9	0	0	4 701
4.6.4 Research and development	0	0	0	0	0	0	0	0	0	0
5. ECONOMIC SERVICES	2 106 453	275 100	1 094 186	2 666 998	119 199	1 625	6 365	0	58 327	10 404 318
5.1 State water schemes and other water services	0	0	1 094 186	0	0	0	3 533	0	0	1 661 825
5.1.1 Research and development	0	0	0	0	0	0	0	0	0	4 257
5.1.2 Other	0	0	1 094 186	0	0	0	3 533	0	0	1 657 568
5.2 Fuel and energy	19 051	4 000	0	1 044	26	0	88	0	0	67 625
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	19 051	4 000	0	1 044	26	0	88	0	0	67 625
5.3 Agriculture, forestry, fishing and hunting	0	0	0	1 565	13 573	2	868	0	23 600	1 328 070
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	1 565	282	0	698	0	23 574	709 032
5.3.3 Forestry	0	0	0	0	0	0	75	0	26	477 445
5.3.4 Fishing and hunting	0	0	0	0	13 291	2	60	0	0	135 738

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.3.5 Research and development	4 833	1	4	982	0	5 820	0	0	0
5.4 Mining	125 349	307	1 533	98 603	0	225 792	0	0	0
5.4.1 Research and development	0	0	0	0	0	0	0	0	0
5.4.2 Other	125 349	307	1 533	98 603	0	225 792	0	0	0
5.5 Manufacturing	21 876	715	32	44 558	0	67 181	0	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0
5.5.2 Other	21 876	715	32	44 558	0	67 181	0	0	0
5.5.3 Research and development	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0
5.7 Transport and communication	96 641	1 635	1 990	386 997	0	487 263	0	0	0
5.7.1 Transport	53 296	583	8	295 187	0	349 074	0	0	0
5.7.1.1 Roads and road transport	18 744	0	5	99 388	0	118 137	0	0	0
5.7.1.2 Other transport	34 552	583	3	195 799	0	230 937	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	43 345	1 052	1 982	91 810	0	138 189	0	0	0
5.7.2.1 Research and development	1 254	19	29	3 148	0	4 450	0	0	0
5.7.2.2 Other communication	42 091	1 033	1 953	88 662	0	133 739	0	0	0
5.8 Other economic services	653 500	6 761	20 015	719 569	0	1 399 845	0	0	0

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Current transfers to:								International institutions 28	TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27		
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
5.3.5 Research and development	0	0	0	0	0	0	35	0	0	5 855
5.4 Mining	0	4 100	0	0	10	0	738	0	0	230 640
5.4.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.4.2 Other	0	4 100	0	0	10	0	738	0	0	230 640
5.5 Manufacturing	220 983	72 000	0	520 957	0	128	0	0	6 387	887 636
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	220 983	72 000	0	520 957	0	128	0	0	6 387	887 636
5.5.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0	0
5.7 Transport and communication	1 866 419	0	0	1 853 010	466	179	463	0	0	4 207 800
5.7.1 Transport	1 566 419	0	0	1 853 010	466	0	- 1	0	0	3 768 968
5.7.1.1 Roads and road transport	2 000	0	0	1 853 010	0	0	0	0	0	1 973 147
5.7.1.2 Other transport	1 564 419	0	0	0	466	0	- 1	0	0	1 795 821
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	300 000	0	0	0	0	179	464	0	0	438 832
5.7.2.1 Research and development	0	0	0	0	0	5	21	0	0	4 476
5.7.2.2 Other communication	300 000	0	0	0	0	174	443	0	0	434 356
5.8 Other economic services	0	195 000	0	290 422	105 124	1 316	675	0	28 340	2 020 722

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Goods and services				Depreciation	Total 16 ( 11 - 15 )	Interest	Memorandum items	
	Remuneration of employees  11  R '000	Maintenance		Other 14  R '000				Maintenance	
		Buildings and structures 12  R '000	Machinery and equipment 13  R '000					Buildings and structures 18  R '000	Machinery and equipment 19  R '000
5.8.1 Tourism	9 305	0	203	11 769	0	21 277	0	0	0
5.8.2 Labour	314 499	1 235	15 152	282 752	0	613 638	0	0	0
5.8.3 Export trade promotion	110 608	3 209	553	106 445	0	220 815	0	0	0
5.8.4 Other	217 567	2 317	4 061	316 739	0	540 684	0	0	0
5.8.5 Research and development	1 521	0	46	1 864	0	3 431	0	0	0
6. UNALLOCABLE	279 732	12 796	3 614	1 127 846	0	1 423 988	46 589 603	0	0
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	279 732	12 796	3 614	289 981	0	586 123	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	837 865	0	837 865	0	0	0
6.7 Interest	0	0	0	0	0	0	46 589 603	0	0
SUBTOTAL: GENERAL GOVERNMENT	34 263 777	547 728	434 899	16 421 384	0	51 667 788	46 589 603	423 597	521 000

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (continued)

<div>Economic classification</div> <div>Functional classification</div>	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
5.8.1 Tourism	0	0	0	0	96 994	106	55	0	0	118 432
5.8.2 Labour	0	0	0	0	8 130	1	262	0	15 546	637 577
5.8.3 Export trade promotion	0	195 000	0	0	0	524	0	0	0	416 339
5.8.4 Other	0	0	0	290 422	0	685	351	0	12 794	844 936
5.8.5 Research and development	0	0	0	0	0	0	7	0	0	3 438
6. UNALLOCABLE	0	0	0	0	0	0	1 516	0	0	48 015 107
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	1 516	0	0	587 639
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0	837 865
6.7 Interest	0	0	0	0	0	0	0	0	0	0
TOTAL CURRENT EXPENDITURE	2 385 274	275 100	1 131 063	2 809 473	885 793	5 079	2 200 391	141 029	444 162	108 534 755

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (concluded)

<div>Economic classification</div> <div>Functional classification</div>	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees  11	Maintenance		Other 14				Maintenance	
		Buildings and structures  12	Machinery and equipment  13					Buildings and structures  18	Machinery and equipment  19
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
SUBTOTAL: GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE ( A + B )	34 263 777	547 728	434 899	16 421 384	0	51 667 788	46 589 603	423 597	521 000

Table 2 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Current expenditure (concluded)

<div>Economic classification</div> <div>Functional classification</div>	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
SUBTOTAL: GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE ( A + B )	2 385 274	275 100	1 131 063	2 809 473	885 793	5 079	2 200 391	141 029	444 162	108 534 755

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	<b>45 440</b>	<b>1 679 489</b>	<b>1 216 157</b>	<b>0</b>	<b>4 294</b>	<b>0</b>
<b>1. GENERAL SERVICES</b>	<b>35 956</b>	<b>50 796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.1 General administration	3 259	10 725	0	0	0	0
1.1.1 Legislation and execution	3 259	- 1 013	0	0	0	0
1.1.2 Financial and fiscal services	0	11 738	0	0	0	0
1.2 Foreign affairs	32 697	13 777	0	0	0	0
1.3 Basic research	0	0	0	0	0	0
1.4 Other general services	0	26 294	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0
1.4.2 Other	0	26 294	0	0	0	0
<b>2. DEFENCE</b>	<b>0</b>	<b>116 199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.1 Research and development	0	0	0	0	0	0
2.2 Other	0	116 199	0	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>9 484</b>	<b>1 173 241</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
3.1 Police	0	347 500	15	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0
3.1.3 Other	0	347 500	15	0	0	0
3.2 Correctional services	9 484	508 208	0	0	0	0
3.3 Law courts	0	317 533	0	0	0	0



**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

<div><div></div><div>Economic classification</div><div></div><div>Functional classification</div></div>	Purchases of machinery and equipment					Total 41 ( 30 - 40 )	Memorandum items		
	Vehicles 36	Computer equipment 37	Computer software 38	Office furniture 39	Other machinery and equipment 40		Capitalised remuneration included in construction 42	Renovations included in	
								Buildings and structures 43	Machinery and equipment 44
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
A. GENERAL GOVERNMENT	682 015	616 329	9 080	211 445	765 876	5 230 125	103 782	693 732	19 200
1. GENERAL SERVICES	19 934	347 039	6 595	55 982	29 042	545 344	2 340	34 921	15 667
1.1 General administration	374	17 763	1 878	19 048	6 207	59 254	2 340	1 616	383
1.1.1 Legislation and execution	0	9 481	0	5 959	870	18 556	2 340	- 1 013	383
1.1.2 Financial and fiscal services	374	8 282	1 878	13 089	5 337	40 698	0	2 629	0
1.2 Foreign affairs	16 197	15 184	2 127	31 107	15 024	126 113	0	23 834	14 339
1.3 Basic research	0	2 897	0	1 288	449	4 634	0	0	0
1.4 Other general services	3 363	311 195	2 590	4 539	7 362	355 343	0	9 471	945
1.4.1 Research and development	0	129	0	3	1	133	0	0	0
1.4.2 Other	3 363	311 066	2 590	4 536	7 361	355 210	0	9 471	945
2. DEFENCE	84 617	59 299	0	38 927	486 169	785 211	0	116 199	483
2.1 Research and development	0	0	0	0	0	0	0	0	0
2.2 Other	84 617	59 299	0	38 927	486 169	785 211	0	116 199	483
3. PUBLIC ORDER AND SAFETY	569 677	99 890	0	78 643	169 345	2 100 295	5 594	472 645	0
3.1 Police	527 040	29 731	0	35 240	104 521	1 044 047	0	86 640	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	527 040	29 731	0	35 240	104 521	1 044 047	0	86 640	0
3.2 Correctional services	19 641	28 821	0	6 247	52 041	624 442	5 594	339 769	0
3.3 Law courts	22 996	41 338	0	37 156	10 962	429 985	0	46 236	0

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>21 548</b>	<b>5 967</b>	<b>0</b>	<b>1</b>	<b>0</b>
4.1 Education	0	0	0	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0
4.2 Health	0	8 535	0	0	0	0
4.2.1 Primary health services	0	0	0	0	0	0
4.2.2 Other health services	0	8 535	0	0	0	0
4.2.3 Research and development	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0
4.4 Housing and community amenities	0	0	0	0	0	0
4.4.1 Housing	0	0	0	0	0	0
4.4.2 Community development	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	7 494	0	0	0	0
4.5.1 Recreational services	0	0	0	0	0	0
4.5.2 Cultural services	0	7 494	0	0	0	0

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

<div><div></div><div>Economic classification</div><div>Functional classification</div></div>	Purchases of machinery and equipment					Total 41 ( 30 - 40 )	Memorandum items		
	Vehicles 36	Computer equipment 37	Computer software 38	Office furniture 39	Other machinery and equipment 40		Capitalised remuneration included in construction 42	Renovations included in	
								Buildings and structures 43	Machinery and equipment 44
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	1 821	1 821	0	0	0
4. COMMUNITY AND SOCIAL SERVICES	1 246	18 729	3	5 858	7 592	60 944	1 140	8 474	24 400
4.1 Education	375	3 865	0	728	305	5 273	0	0	0
4.1.1 Pre-primary, primary and secondary	375	3 630	0	704	301	5 010	0	0	0
4.1.2 Tertiary	0	235	0	24	4	263	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	350	5 105	0	1 593	5 589	21 172	0	766	0
4.2.1 Primary health services	68	890	0	247	14	1 219	0	0	0
4.2.2 Other health services	282	4 215	0	1 346	5 575	19 953	0	766	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	495	3 480	0	905	287	5 167	0	0	12 600
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	495	3 480	0	905	287	5 167	0	0	12 600
4.4 Housing and community amenities	0	2 029	0	1 202	272	3 503	0	0	4 200
4.4.1 Housing	0	1 599	0	491	141	2 231	0	0	0
4.4.2 Community development	0	430	0	711	131	1 272	0	0	4 200
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	26	2 031	0	1 084	586	11 221	0	7 494	7 400
4.5.1 Recreational services	0	173	0	276	27	476	0	0	0
4.5.2 Cultural services	0	1 080	0	435	422	9 431	0	7 494	7 400

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non- residential buildings 31	Other constructions 32			
	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	0	0	0	0	0	0
4.5.4 Other	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0
4.6 Environmental protection	0	5 519	5 967	0	1	0
4.6.1 Nature conservation	0	5 519	0	0	1	0
4.6.2 Pollution abatement	0	0	1 439	0	0	0
4.6.3 Sewerage and sanitation	0	0	4 528	0	0	0
4.6.4 Research and development	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>149 897</b>	<b>1 204 175</b>	<b>0</b>	<b>621</b>	<b>0</b>
5.1 State water schemes and other water services	0	459	1 187 306	0	614	0
5.1.1 Research and development	0	0	0	0	0	0
5.1.2 Other	0	459	1 187 306	0	614	0
5.2 Fuel and energy	0	0	0	0	0	0
5.2.1 Research and development	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	0	0
5.3 Agriculture, forestry, fishing and hunting	0	24 668	16 869	0	7	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0
5.3.2 Agriculture	0	24 668	16 845	0	0	0
5.3.3 Forestry	0	0	24	0	7	0
5.3.4 Fishing and hunting	0	0	0	0	0	0

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

<div><div></div><div>Economic classification</div><div>Functional classification</div></div>	Purchases of machinery and equipment						Memorandum items		
							Capitalised remuneration included in construction	Renovations included in	
	Vehicles	Computer equipment	Computer software	Office furniture	Other machinery and equipment	Total		Buildings and structures	Machinery and equipment
	36	37	38	39	40	41 ( 30 - 40 )	42	43	44
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	26	778	0	353	137	1 294	0	0	
4.5.4 Other	0	0	0	20	0	20	0	0	
4.5.5 Research and developemnt	0	0	0	0	0	0	0	0	
4.6 Environmental protection	0	2 219	3	346	553	14 608	1 140	214	
4.6.1 Nature conservation	0	1 703	0	290	416	7 929	0	214	
4.6.2 Pollution abatement	0	513	3	54	136	2 145	1 140	0	
4.6.3 Sewerage and sanitation	0	3	0	2	1	4 534	0	0	
4.6.4 Research and development	0	0	0	0	0	0	0	0	
5. ECONOMIC SERVICES	6 541	78 586	2 482	24 725	72 684	1 539 711	94 708	8 578	2 808
5.1 State water schemes and other water services	0	9 823	2 311	2 706	35 900	1 239 119	85 005	9 683	563
5.1.1 Research and development	0	5	0	4	1	10	0	0	
5.1.2 Other	0	9 818	2 311	2 702	35 899	1 239 109	85 005	9 683	563
5.2 Fuel and energy	918	759	0	71	35	1 783	0	0	
5.2.1 Research and development	0	0	0	0	0	0	0	0	
5.2.2 Other	918	759	0	71	35	1 783	0	0	
5.3 Agriculture, forestry, fishing and hunting	3 868	22 125	171	7 142	26 612	101 462	9 703	445	2 245
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	
5.3.2 Agriculture	3 808	16 723	0	3 554	22 752	88 350	9 703	445	2 245
5.3.3 Forestry	60	4 144	171	3 465	3 688	11 559	0	0	
5.3.4 Fishing and hunting	0	940	0	69	158	1 167	0	0	

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000	R '000	R '000	R '000
5.3.5 Research and development	0	0	0	0	0	0
5.4 Mining	0	7	0	0	0	0
5.4.1 Research and development	0	0	0	0	0	0
5.4.2 Other	0	7	0	0	0	0
5.5 Manufacturing	0	2 251	0	0	0	0
5.5.1 Regional development	0	0	0	0	0	0
5.5.2 Other	0	2 251	0	0	0	0
5.5.3 Research and development	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0
5.7 Transport and communication	0	43	0	0	0	0
5.7.1 Transport	0	43	0	0	0	0
5.7.1.1 Roads and road transport	0	0	0	0	0	0
5.7.1.2 Other transport	0	43	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0
5.8 Other economic services	0	122 469	0	0	0	0

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

<div><div></div><div>Economic classification</div><div>Functional classification</div></div>	Purchases of machinery and equipment					Total 41 ( 30 - 40 )	Memorandum items		
	Vehicles 36	Computer equipment 37	Computer software 38	Office furniture 39	Other machinery and equipment 40		Capitalised remuneration included in construction 42	Renovations included in	
								Buildings and structures 43	Machinery and equipment 44
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
5.3.5 Research and development	0	318	0	54	14	386	0	0	
5.4 Mining	12	4 753	0	437	692	5 901	0	7	
5.4.1 Research and development	0	0	0	0	0	0	0	0	
5.4.2 Other	12	4 753	0	437	692	5 901	0	7	
5.5 Manufacturing	44	565	0	447	140	3 447	0	- 2 041	
5.5.1 Regional development	0	0	0	0	0	0	0	0	
5.5.2 Other	44	565	0	447	140	3 447	0	- 2 041	
5.5.3 Research and development	0	0	0	0	0	0	0	0	
5.6 Construction	0	0	0	0	0	0	0	0	
5.6.1 Research and development	0	0	0	0	0	0	0	0	
5.6.2 Other	0	0	0	0	0	0	0	0	
5.7 Transport and communication	100	10 600	0	2 670	4 437	17 850	0	43	
5.7.1 Transport	0	2 505	0	1 127	853	4 528	0	43	
5.7.1.1 Roads and road transport	0	726	0	307	228	1 261	0	0	
5.7.1.2 Other transport	0	1 779	0	820	625	3 267	0	43	
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	
5.7.2 Communication	100	8 095	0	1 543	3 584	13 322	0	0	
5.7.2.1 Research and development	3	101	0	105	22	231	0	0	
5.7.2.2 Other communication	97	7 994	0	1 438	3 562	13 091	0	0	
5.8 Other economic services	1 599	29 961	0	11 252	4 868	170 149	0	441	

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	0	0	0	0	0
5.8.2 Labour	0	90 261	0	0	0	0
5.8.3 Export trade promotion	0	17 627	0	0	0	0
5.8.4 Other	0	14 581	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>167 808</b>	<b>6 000</b>	<b>0</b>	<b>3 672</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0
6.2 Ancillary services	0	167 808	6 000	0	3 672	0
6.3 Purchases of land	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>45 440</b>	<b>1 679 489</b>	<b>1 216 157</b>	<b>0</b>	<b>4 294</b>	<b>0</b>



**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

<div><div>Economic classification</div><div>Functional classification</div></div>	Purchases of machinery and equipment					Total 41 ( 30 - 40 )	Memorandum items		
	Vehicles 36	Computer equipment 37	Computer software 38	Office furniture 39	Other machinery and equipment 40		Capitalised remuneration included in construction 42	Renovations included in	
								Buildings and structures 43	Machinery and equipment 44
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	230	0	95	61	386	0	0	0
5.8.2 Labour	510	10 464	0	5 554	1 003	107 792	0	441	0
5.8.3 Export trade promotion	179	2 355	0	1 893	493	22 547	0	0	0
5.8.4 Other	908	16 880	0	3 700	3 310	39 379	0	0	0
5.8.5 Research and development	2	32	0	10	1	45	0	0	0
6. UNALLOCABLE	0	12 786	0	7 310	1 044	198 620	0	52 915	0
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	12 786	0	7 310	1 044	198 620	0	52 915	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	682 015	616 329	9 080	211 445	765 876	5 230 125	103 782	693 732	19 200

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>21 393</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Agric., forestry and sea fisheries	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0
4. Electricity and water services	0	0	21 393	0	0	0
5. Trade and catering services	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>21 393</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>45 440</b>	<b>1 679 489</b>	<b>1 237 550</b>	<b>0</b>	<b>4 294</b>	<b>0</b>

**Table 3 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital expenditure (concluded)**

<div>Economic classification</div>	Purchases of machinery and equipment					<div>Total 41 ( 30 - 40 )</div>	Memorandum items		
	<div>Vehicles 36</div>	<div>Computer equipment 37</div>	<div>Computer software 38</div>	<div>Office furniture 39</div>	<div>Other machinery and equipment 40</div>		<div>Capitalised remuneration included in construction 42</div>	Renovations included in	
								<div>Buildings and structures 43</div>	<div>Machinery and equipment 44</div>
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
B. GOVERNMENT ENTERPRISES	0	76	0	9	2 665	24 143	9 661	983	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	76	0	9	2 665	24 143	9 661	983	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
SUBTOTAL: GOVERNMENT ENTERPRISES	0	76	0	9	2 665	24 143	9 661	983	0
TOTAL EXPENDITURE ( A + B )	682 015	616 405	9 080	211 454	768 541	5 254 268	113 443	694 715	19 200

Statistics South Africa

43

Table 4 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital transfers (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 ( 45 - 53 )
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>75 000</b>	<b>0</b>	<b>586 255</b>	<b>19 799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681 054</b>
4.1 Education	0	0	0	0	0	0	0	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	0	0	0	0	0
4.2.1 Primary health care services	0	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0	0	0	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	0	0	0	0
4.4 Housing and community amenities	0	75 000	0	586 255	0	0	0	0	0	661 255
4.4.1 Housing	0	75 000	0	586 255	0	0	0	0	0	661 255
4.4.2 Community development	0	0	0	0	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	17 799	0	0	0	0	17 799
4.5.1 Recreational services	0	0	0	0	0	0	0	0	0	0
4.5.2 Cultural services	0	0	0	0	17 799	0	0	0	0	17 799

[illegible]

Table 4 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital transfers (continued)

[illegible]

Table 4 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital transfers (continued)

Economic classification  Functional classification	Businesses				Households					
	Non-financial public enterprises 45	Public financial institutions 46	Extra- budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50	Foreign countries 51	International intstitutions 52	Exchange losses 53	Total 54 ( 45 - 53 )
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	38	38
5.8.4 Other	0	0	0	0	0	0	0	0	6	6
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>2 914 582</b>	<b>7 075 000</b>	<b>47 501</b>	<b>707 965</b>	<b>26 509</b>	<b>612 398</b>	<b>0</b>	<b>0</b>	<b>4 471</b>	<b>11 388 426</b>



Table 4 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year: Capital transfers (concluded)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>	Businesses				Households					
	Non-financial public enterprises 45	Public financial institutions 46	Extra- budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50	Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 ( 45 - 53 )
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURE ( A + B )</b>	2 914 582	7 075 000	47 501	707 965	26 509	612 398	0	0	4 471	11 388 426

Table 5 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Purchases of shares, loans and advances

Economic classification  Functional classification	Businesses				Households		Foreign countries  61	International Institiutions  62	TOTAL  63 ( 55 - 62)
	Non-financial public enterprises  55	Public financial institutions  56	Extra- budgetary accounts and funds  57	Private  58	NPISH  59	Other Individuals  60			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	0	0	0	0	0	65 403	0	142 759	208 162
<b>1. GENERAL SERVICES</b>	0	0	0	0	0	2 556	0	30 021	32 577
1.1 General administration	0	0	0	0	0	0	0	11 287	11 287
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	0	11 287	11 287
1.2 Foreign affairs	0	0	0	0	0	1 400	0	18 734	20 134
1.3 Basic research	0	0	0	0	0	11	0	0	11
1.4 Other general services	0	0	0	0	0	1 145	0	0	1 145
1.4.1 Research and development	0	0	0	0	0	0	0	0	0
1.4.2 Other	0	0	0	0	0	1 145	0	0	1 145
<b>2. DEFENCE</b>	0	0	0	0	0	32 124	0	0	32 124
2.1 Research and development	0	0	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	0	32 124	0	0	32 124
<b>3. PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	2 179	0	0	2 179
3.1 Police	0	0	0	0	0	20	0	0	20
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	20	0	0	20
3.2 Correctional services	0	0	0	0	0	510	0	0	510
3.3 Law courts	0	0	0	0	0	1 649	0	0	1 649

Table 5 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Purchases of shares, loans and advances (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries  61	International Institiutions  62	TOTAL  63 ( 55 - 62)
	Non-financial public enterprises  55	Public financial institutions  56	Extra- budgetary accounts and funds  57	Private  58	NPISH  59	Other Individuals  60			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804</b>	<b>0</b>	<b>0</b>	<b>804</b>
4.1 Education	0	0	0	0	0	0	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	205	0	0	205
4.2.1 Primary health care services	0	0	0	0	0	54	0	0	54
4.2.2 Other health services	0	0	0	0	0	151	0	0	151
4.2.3 Research and development	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	0	0	0
4.4 Housing and community amenities	0	0	0	0	0	0	0	0	0
4.4.1 Housing	0	0	0	0	0	0	0	0	0
4.4.2 Community development	0	0	0	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	0	72	0	0	72
4.5.1 Recreational services	0	0	0	0	0	34	0	0	34
4.5.2 Cultural services	0	0	0	0	0	38	0	0	38

Table 5 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Purchases of shares, loans and advances (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries  61	International Institiutions  62	TOTAL  63 ( 55 - 62)
	Non-financial public enterprises  55	Public financial institutions  56	Extra- budgetary accounts and funds  57	Private  58	NPISH  59	Other Individuals  60			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
4.5.4 Other	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	0	0	527	0	0	527
4.6.1 Nature conservation	0	0	0	0	0	119	0	0	119
4.6.2 Pollution abatement	0	0	0	0	0	387	0	0	387
4.6.3 Sewerage and sanitation	0	0	0	0	0	21	0	0	21
4.6.4 Research and development	0	0	0	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25 782</b>	<b>0</b>	<b>112 738</b>	<b>138 520</b>
5.1 State water schemes and other water services	0	0	0	0	0	9 981	0	0	9 981
5.1.1 Research and development	0	0	0	0	0	42	0	0	42
5.1.2 Other	0	0	0	0	0	9 939	0	0	9 939
5.2 Fuel and energy	0	0	0	0	0	17	0	0	17
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	0	17	0	0	17
5.3 Agriculture, forestry, fishing and hunting	0	0	0	0	0	10 199	0	0	10 199
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	0	0	5 604	0	0	5 604
5.3.3 Forestry	0	0	0	0	0	4 456	0	0	4 456
5.3.4 Fishing and hunting	0	0	0	0	0	139	0	0	139

Table 5 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Purchases of shares, loans and advances (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries  61	International Institiutions  62	TOTAL  63 ( 55 - 62)  R '000
	Non-financial public enterprises  55	Public financial institutions  56	Extra- budgetary accounts and funds  57	Private  58	NPISH  59	Other Individuals  60			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.3.5 Research and development	0	0	0	0	0	0	0	0	0
5.4 Mining	0	0	0	0	0	3 890	0	0	3 890
5.4.1 Research and development	0	0	0	0	0	0	0	0	0
5.4.2 Other	0	0	0	0	0	3 890	0	0	3 890
5.5 Manufacturing	0	0	0	0	0	0	0	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	0	0	0	0	0
5.5.3 Research and development	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0
5.7 Transport and communication	0	0	0	0	0	349	0	0	349
5.7.1 Transport	0	0	0	0	0	349	0	0	349
5.7.1.1 Roads and road transport	0	0	0	0	0	126	0	0	126
5.7.1.2 Other transport	0	0	0	0	0	223	0	0	223
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0
5.8 Other economic services	0	0	0	0	0	1 346	0	112 738	114 084

Table 5 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Purchases of shares, loans and advances (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries  61	International Institiutions  62	TOTAL  63 ( 55 - 62)
	Non-financial public enterprises  55	Public financial institutions  56	Extra- budgetary accounts and funds  57	Private  58	NPISH  59	Other Individuals  60			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	0	0	0	0	2	0	0	2
5.8.2 Labour	0	0	0	0	0	1 285	0	0	1 285
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	59	0	112 738	112 797
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 958</b>	<b>0</b>	<b>0</b>	<b>1 958</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	1 958	0	0	1 958
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0
6.7Interest	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65 403</b>	<b>0</b>	<b>142 759</b>	<b>208 162</b>

Table 5 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Purchases of shares, loans and advances (concluded)

Economic classification  Functional classification	Businesses				Households		Foreign countries  61	International Institiutions  62	TOTAL  63 ( 55 - 62)
	Non-financial public enterprises  55	Public financial institutions  56	Extra- budgetary accounts and funds  57	Private  58	NPISH  59	Other Individuals  60			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURE ( A + B )</b>	0	0	0	0	0	65 403	0	142 759	208 162

Table 6 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003

financial year : Current transfers and payments for professional and special services to other general government institutions and funds

Economic classification	National departments	Extrabudgetary accounts and funds					Provincial governments		Local governments		TOTAL 74 ( 64 - 73 )
		Social security funds	Universities and technikons		Other						
			Professional	Transfers	Professional	Transfers	Conditional	Other	Conditional	Other	
		64	65	66	67	68	69	70	71	72	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
A. GENERAL GOVERNMENT	44 742	335 697	3 252	7 352 622	199 871	20 294 386	6 892 154	123 466 181	623 760	4 964 006	164 176 671
1. GENERAL SERVICES	9 404	0	1 303	870	18 652	4 347 441	173 000	0	317 030	142 182	5 009 882
1.1 General administration	675	0	0	0	7 288	2 989 825	0	0	0	7 512	3 005 300
1.1.1 Legislation and execution	14	0	0	0	2 239	0	0	0	0	2 994	5 247
1.1.2 Financial and fiscal services	661	0	0	0	5 049	2 989 825	0	0	0	4 518	3 000 053
1.2 Foreign affairs	4 869	0	0	120	4 117	0	0	0	0	21 711	30 817
1.3 Basic research	16	0	1 303	750	704	925 919	0	0	0	116	928 808
1.4 Other general services	3 844	0	0	0	6 543	431 697	173 000	0	317 030	112 843	1 044 957
1.4.1 Research and development	0	0	0	0	0	0	0	0	0	40	40
1.4.2 Other	3 844	0	0	0	6 543	431 697	173 000	0	317 030	112 803	1 044 917
2. DEFENCE	142	0	0	0	37 167	9 120 455	0	55	0	51 188	9 209 007
2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
2.2 Other	142	0	0	0	37 167	9 120 455	0	55	0	51 188	9 209 007
3. PUBLIC ORDER AND SAFETY	24 570	0	0	0	66 809	861 516	0	0	0	152 246	1 105 141
3.1 Police	1 991	0	0	0	31 948	43 162	0	0	0	91 202	168 303
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	1 991	0	0	0	31 948	43 162	0	0	0	91 202	168 303
3.2 Correctional services	510	0	0	0	13 750	2 427	0	0	0	37 615	54 302
3.3 Law courts	22 069	0	0	0	21 111	815 927	0	0	0	23 426	882 533



**Table 6 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification	National departments  64  R '000	Extrabudgetary accounts and funds					Provincial governments		Local governments		TOTAL 74 ( 64 - 73 )  R '000
		Social security funds  65  R '000	Universities and technikons		Other						
			Professional  66  R '000	Transfers  67  R '000	Professional  68  R '000	Transfers  69  R '000					
							Conditional  70  R '000	Other  71  R '000	Conditional  72  R '000	Other  73  R '000	
3.4 Research and development	0	0	0	0	0	0	0	0	0	3	3
4. COMMUNITY AND SOCIAL SERVICES	2 755	335 697	1 936	7 343 499	15 345	1 557 057	6 695 154	5 027	1 500	25 902	15 983 872
4.1 Education	105	0	0	7 343 499	1 901	610 252	1 007 189	0	0	4 070	8 967 016
4.1.1 Pre-primary, primary and secondary	105	0	0	0	1 871	99 234	1 007 189	0	0	4 046	1 112 445
4.1.2 Tertiary	0	0	0	7 343 499	30	511 018	0	0	0	24	7 854 571
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.2 Health	2 202	6 500	1 936	0	6 371	269 592	5 509 534	5 027	0	13 817	5 814 979
4.2.1 Primary health care services	376	0	48	0	220	0	357 209	0	0	12 467	370 320
4.2.2 Other health services	1 826	6 500	1 888	0	907	78 983	5 152 325	5 027	0	1 350	5 248 806
4.2.3 Research and development	0	0	0	0	5 244	190 609	0	0	0	0	195 853
4.3 Social security and welfare services	8	329 197	0	0	3 112	115 000	58 300	0	1 500	170	507 287
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	6	6
4.3.2 Other	8	329 197	0	0	3 112	115 000	58 300	0	1 500	164	507 281
4.4 Housing and community amenities	23	0	0	0	1 809	103 745	120 131	0	0	129	225 837
4.4.1 Housing	23	0	0	0	1 775	0	0	0	0	129	1 927
4.4.2 Community development	0	0	0	0	34	103 745	120 131	0	0	0	223 910
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	392	0	0	0	1 676	418 716	0	0	0	3 328	424 112
4.5.1 Recreational services	0	0	0	0	1 098	37 500	0	0	0	29	38 627
4.5.2 Cultural services	53	0	0	0	261	354 747	0	0	0	3 261	358 322

**Table 6 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification	National departments  64  R '000	Social security funds  65  R '000	Extrabudgetary accounts and funds				Provincial governments		Local governments		TOTAL 74 ( 64 - 73 )  R '000
			Universities and technikons		Other		Conditional  70  R '000	Other  71  R '000	Conditional  72  R '000	Other  73  R '000	
			Professional  66  R '000	Transfers  67  R '000	Professional  68  R '000	Transfers  69  R '000					
4.5.3 Broadcasting and publishing services	339	0	0	0	317	13 203	0	0	0	33	13 892
4.5.4 Other	0	0	0	0	0	13 266	0	0	0	5	13 271
4.5.5 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	25	0	0	0	476	39 752	0	0	0	4 388	44 641
4.6.1 Nature conservation	0	0	0	0	363	39 752	0	0	0	4 349	44 464
4.6.2 Pollution abatement	24	0	0	0	113	0	0	0	0	38	175
4.6.3 Sewerage and sanitation	1	0	0	0	0	0	0	0	0	1	2
4.6.4 Research and development	0	0	0	0	0	0	0	0	0	0	0
5. ECONOMIC SERVICES	6 168	0	13	8 253	51 613	4 407 917	24 000	4 250	0	36 398	4 538 612
5.1 State water schemes and other water services	791	0	0	0	272	109 635	0	255	0	1 948	112 901
5.1.1 Research and development	2	0	0	0	0	0	0	0	0	1	3
5.1.2 Other	789	0	0	0	272	109 635	0	255	0	1 947	112 898
5.2 Fuel and energy	12	0	13	0	156	60 694	0	0	0	50	60 925
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	12	0	13	0	156	60 694	0	0	0	50	60 925
5.3 Agriculture, forestry, fishing and hunting	2 835	0	0	0	30 521	391 089	24 000	1	0	5 270	453 716
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	1 520	0	0	0	23 966	84 594	24 000	0	0	4 032	138 112
5.3.3 Forestry	1 315	0	0	0	18	40 418	0	1	0	1 019	42 771
5.3.4 Fishing and hunting	0	0	0	0	1 051	8 025	0	0	0	204	9 280

**Table 6 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification	National departments  64  R '000	Extrabudgetary accounts and funds					Provincial governments		Local governments		TOTAL 74 ( 64 - 73 )  R '000
		Social security funds 65  R '000	Universities and technikons		Other		Conditional  70  R '000	Other  71  R '000	Conditional  72  R '000	Other  73  R '000	
			Professional  66  R '000	Transfers  67  R '000	Professional  68  R '000	Transfers  69  R '000					
5.3.5 Research and development	0	0	0	0	5 486	258 052	0	0	0	15	263 553
5.4 Mining	101	0	0	0	1 337	389 776	0	0	0	546	391 760
5.4.1 Research and development	0	0	0	0	0	69 410	0	0	0	0	69 410
5.4.2 Other	101	0	0	0	1 337	320 366	0	0	0	546	322 350
5.5 Manufacturing	0	0	0	0	495	591 466	0	0	0	226	592 187
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	495	591 466	0	0	0	226	592 187
5.5.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	107 173	0	0	0	0	107 173
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	107 173	0	0	0	0	107 173
5.7 Transport and communication	1 681	0	0	8 253	4 812	499 868	0	3 992	0	3 299	521 905
5.7.1 Transport	352	0	0	8 253	3 570	155 086	0	3 992	0	3 171	174 424
5.7.1.1 Roads and road transport	254	0	0	8 253	1 254	143 420	0	897	0	2 780	156 858
5.7.1.2 Other transport	98	0	0	0	2 316	11 666	0	3 095	0	391	17 566
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	1 329	0	0	0	1 242	344 782	0	0	0	128	347 481
5.7.2.1 Research and development	37	0	0	0	35	0	0	0	0	4	76
5.7.2.2 Other communication	1 292	0	0	0	1 207	344 782	0	0	0	124	347 405
5.8 Other economic services	748	0	0	0	14 020	2 258 216	0	2	0	25 059	2 298 045

Table 6 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)

Economic classification	National departments  64  R '000	Extrabudgetary accounts and funds					Provincial governments		Local governments		TOTAL 74 ( 64 - 73 )  R '000
		Social security funds 65  R '000	Universities and technikons		Other						
			Professional	Transfers	Professional	Transfers					
			66  R '000	67  R '000	68  R '000	69  R '000	70  R '000	71  R '000	72  R '000	73  R '000	
5.8.1 Tourism	0	0	0	0	135	285 595	0	0	0	28	285 758
5.8.2 Labour	477	0	0	0	8 569	853 090	0	2	0	24 279	886 417
5.8.3 Export trade promotion	0	0	0	0	2 032	0	0	0	0	205	2 237
5.8.4 Other	270	0	0	0	3 250	1 119 531	0	0	0	543	1 123 594
5.8.5 Research and development	1	0	0	0	34	0	0	0	0	4	39
6. UNALLOCABLE	1 703	0	0	0	10 285	0	0	123 456 849	305 230	4 556 090	128 330 157
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	123 456 849	305 230	3 963 614	127 725 693
6.2 Ancillary services	1 703	0	0	0	10 285	0	0	0	0	592 476	604 464
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	44 742	335 697	3 252	7 352 622	199 871	20 294 386	6 892 154	123 466 181	623 760	4 964 006	164 176 671

Table 6 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (concluded)

Economic classification	National departments  64  R '000	Extrabudgetary accounts and funds					Provincial governments		Local governments		TOTAL 74 ( 64 - 73 )  R '000
		Social security funds 65  R '000	Universities and technikons		Other						
			Professional 66  R '000	Transfers 67  R '000	Professional 68  R '000	Transfers 69  R '000	Conditional 70  R '000	Other 71  R '000	Conditional 72  R '000	Other 73  R '000	
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL: GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE ( A + B )	44 742	335 697	3 252	7 352 622	199 871	20 294 386	6 892 154	123 466 181	623 760	4 964 006	164 176 671

Statistics South Africa

61

Table 7 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>	National departments	Extrabudgetary accounts and funds			Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )
		Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75	76	77	78	79	80	81	82	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	0	0	0	0	0
4. COMMUNITY AND SOCIAL SERVICES	0	0	176 777	3 968 253	1 225 001	0	1 895 592	0	7 265 623
4.1 Education	0	0	176 777	4 500	0	0	0	0	181 277
4.1.1 Pre-primary, primary and secondary	0	0	0	4 500	0	0	0	0	4 500
4.1.2 Tertiary	0	0	176 777	0	0	0	0	0	176 777
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	719 000	0	0	0	719 000
4.2.1 Primary health care services	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	719 000	0	0	0	719 000
4.2.3 Research and development	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	400 000	0	109 065	0	509 065
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	400 000	0	109 065	0	509 065
4.4 Housing and community amenities	0	0	0	3 800 674	106 001	0	1 702 747	0	5 609 422
4.4.1 Housing	0	0	0	3 800 674	106 001	0	0	0	3 906 675
4.4.2 Community development	0	0	0	0	0	0	1 702 747	0	1 702 747
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	91 079	0	0	83 780	0	174 859
4.5.1 Recreational services	0	0	0	0	0	0	83 780	0	83 780
4.5.2 Cultural services	0	0	0	90 579	0	0	0	0	90 579

Table 7 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)

<div>Economic classification</div> <div>Functional classification</div>	National departments	Extrabudgetary accounts and funds			Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )
		Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75	76	77	78	79	80	81	82	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
4.5.4 Other	0	0	0	500	0	0	0	0	500
4.5.5 Research and development	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	72 000	0	0	0	0	72 000
4.6.1 Nature conservation	0	0	0	72 000	0	0	0	0	72 000
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	0	0	0	0	0	0	0	0	0
5. ECONOMIC SERVICES	0	0	0	230 244	0	0	391 254	263 840	885 338
5.1 State water schemes and other water services	0	0	0	0	0	0	166 491	272	166 763
5.1.1 Research and development	0	0	0	0	0	0	0	0	0
5.1.2 Other	0	0	0	0	0	0	166 491	272	166 763
5.2 Fuel and energy	0	0	0	500	0	0	224 763	0	225 263
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	500	0	0	224 763	0	225 263
5.3 Agriculture, forestry, fishing and hunting	0	0	0	164 000	0	0	0	10 496	174 496
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	0	0	0	0	10 496	10 496
5.3.3 Forestry	0	0	0	0	0	0	0	0	0
5.3.4 Fishing and hunting	0	0	0	147 000	0	0	0	0	147 000



Table 7 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)

<div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div>	Economic classification	National departments  75	Extrabudgetary accounts and funds			Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )
			Social security funds  76	Universities and technikons  77	Other  78	Conditional  79	Other  80	Conditional  81	Other  82	
	Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.3.5 Research and development	0	0	0	17 000	0	0	0	0	17 000	
5.4 Mining	0	0	0	26 000	0	0	0	0	26 000	
5.4.1 Research and development	0	0	0	8 000	0	0	0	0	8 000	
5.4.2 Other	0	0	0	18 000	0	0	0	0	18 000	
5.5 Manufacturing	0	0	0	0	0	0	0	0	0	
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	
5.5.2 Other	0	0	0	0	0	0	0	0	0	
5.5.3 Research and development	0	0	0	0	0	0	0	0	0	
5.6 Construction	0	0	0	0	0	0	0	0	0	
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	
5.6.2 Other	0	0	0	0	0	0	0	0	0	
5.7 Transport and communication	0	0	0	39 744	0	0	0	0	39 744	
5.7.1 Transport	0	0	0	39 744	0	0	0	0	39 744	
5.7.1.1 Roads and road transport	0	0	0	39 744	0	0	0	0	39 744	
5.7.1.2 Other transport	0	0	0	0	0	0	0	0	0	
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	
5.7.2 Communication	0	0	0	0	0	0	0	0	0	
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	
5.8 Other economic services	0	0	0	0	0	0	0	253 072	253 072	

Table 7 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)

<div>Economic classification</div> <div>Functional classification</div>	National departments	Extrabudgetary accounts and funds			Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )
		Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75	76	77	78	79	80	81	82	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	253 072	253 072
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
6. UNALLOCABLE	0	0	0	0	1 550 000	0	0	0	1 550 000
6.1 Other general government institutions and funds	0	0	0	0	1 550 000	0	0	0	1 550 000
6.2 Ancillary services	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
SUBTOTAL : GENERAL GOVERNMENT	0	0	176 777	4 777 531	2 775 001	0	2 286 846	263 840	10 279 995

Table 7 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Capital transfers, loans and advances to other general government institutions and funds (concluded)

<div>Financial year 1 Capital transfers, loans and advances to other general government institutions and funds (continued)</div> <div>Economic classification</div> <div>Functional classification</div>	National departments	Extrabudgetary accounts and funds			Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )
		Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75	76	77	78	79	80	81	82	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
B. GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
SUBTOTAL: GOVERNMENT ENTERPRISES	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE ( A + B )	0	0	176 777	4 777 531	2 775 001	0	2 286 846	263 840	10 279 995

**Table 8 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Government consumption expenditure divided between individual and collective services**

Individual / Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	90 ( 86 + 89 )
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	<b>17 890</b>	<b>34 245 887</b>	<b>34 263 777</b>	<b>51 560</b>	<b>17 352 451</b>	<b>17 404 011</b>	<b>51 667 788</b>
<b>1. GENERAL SERVICES</b>	<b>3 410</b>	<b>2 483 837</b>	<b>2 487 247</b>	<b>20 740</b>	<b>2 498 792</b>	<b>2 519 532</b>	<b>5 006 779</b>
1.1 General administration	0	470 352	470 352	0	844 013	844 013	1 314 365
1.1.1 Legislation and execution	0	373 509	373 509	0	239 308	239 308	612 817
1.1.2 Financial and fiscal services	0	96 843	96 843	0	604 705	604 705	701 548
1.2 Foreign affairs	0	1 072 684	1 072 684	0	832 026	832 026	1 904 710
1.3 Basic research	0	41 901	41 901	0	65 163	65 163	107 064
1.4 Other general services	3 410	898 900	902 310	20 740	757 590	778 330	1 680 640
1.4.1 Research and development	0	13 298	13 298	0	2 804	2 804	16 102
1.4.2 Other	3 410	885 602	889 012	20 740	754 786	775 526	1 664 538
<b>2. DEFENCE</b>	<b>0</b>	<b>6 646 995</b>	<b>6 646 995</b>	<b>0</b>	<b>3 758 572</b>	<b>3 758 572</b>	<b>10 405 567</b>
2.1 Research and development	0	0	0	0	30 455	30 455	30 455
2.2 Other	0	6 646 995	6 646 995	0	3 728 117	3 728 117	10 375 112
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>12 529</b>	<b>22 408 492</b>	<b>22 421 021</b>	<b>2 114</b>	<b>6 955 600</b>	<b>6 957 714</b>	<b>29 378 735</b>
3.1 Police	0	15 258 067	15 258 067	0	3 914 784	3 914 784	19 172 851
3.1.1 Traffic control	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0
3.1.3 Other	0	15 258 067	15 258 067	0	3 914 784	3 914 784	19 172 851
3.2 Correctional services	0	4 723 024	4 723 024	0	2 024 909	2 024 909	6 747 933
3.3 Law courts	12 529	2 426 617	2 439 146	2 114	1 015 681	1 017 795	3 456 941

**Table 8 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000 ( 86 + 89 )
3.4 Research and development	0	784	784	0	226	226	1 010
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>1 951</b>	<b>490 400</b>	<b>492 351</b>	<b>28 706</b>	<b>855 597</b>	<b>884 303</b>	<b>1 376 654</b>
4.1 Education	0	135 437	135 437	0	206 923	206 923	342 360
4.1.1 Pre-primary, primary and secondary	0	126 838	126 838	0	188 360	188 360	315 198
4.1.2 Tertiary	0	8 599	8 599	0	18 563	18 563	27 162
4.1.3 Research and development	0	0	0	0	0	0	0
4.2 Health	0	167 888	167 888	9 286	277 926	287 212	455 100
4.2.1 Primary health services	0	31 515	31 515	0	92 768	92 768	124 283
4.2.2 Other health services	0	136 373	136 373	9 286	185 158	194 444	330 817
4.2.3 Research and development	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	59 968	59 968	15 031	80 590	95 621	155 589
4.3.1 Research and development	0	2 053	2 053	0	1 140	1 140	3 193
4.3.2 Other	0	57 915	57 915	15 031	79 450	94 481	152 396
4.4 Housing and community amenities	0	36 850	36 850	0	64 469	64 469	101 319
4.4.1 Housing	0	35 634	35 634	0	52 364	52 364	87 998
4.4.2 Community development	0	1 216	1 216	0	12 105	12 105	13 321
4.4.3 Research and development	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	1 951	50 439	52 390	4 389	135 820	140 209	192 599
4.5.1 Recreational services	0	9 777	9 777	0	18 241	18 241	28 018
4.5.2 Cultural services	1 951	27 863	29 814	4 389	52 364	56 753	86 567
4.5.3 Broadcasting and publishing services	0	11 230	11 230	0	61 384	61 384	72 614

**Table 8 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	90 ( 86 + 89 )
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.4 Other	0	1 569	1 569	0	3 695	3 695	5 264
4.5.5 Research and development	0	0	0	0	136	136	136
4.6 Environmental protection	0	39 818	39 818	0	89 869	89 869	129 687
4.6.1 Nature conservation	0	25 964	25 964	0	62 526	62 526	88 490
4.6.2 Pollution abatement	0	13 463	13 463	0	23 042	23 042	36 505
4.6.3 Sewerage and sanitation	0	391	391	0	4 301	4 301	4 692
4.6.4 Research and development	0	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>1 936 431</b>	<b>1 936 431</b>	<b>0</b>	<b>2 139 634</b>	<b>2 139 634</b>	<b>4 076 065</b>
5.1 State water schemes and other water services	0	238 172	238 172	0	325 934	325 934	564 106
5.1.1 Research and development	0	503	503	0	3 754	3 754	4 257
5.1.2 Other	0	237 669	237 669	0	322 180	322 180	559 849
5.2 Fuel and energy	0	15 191	15 191	0	28 225	28 225	43 416
5.2.1 Research and development	0	0	0	0	0	0	0
5.2.2 Other	0	15 191	15 191	0	28 225	28 225	43 416
5.3 Agriculture, forestry, fishing and hunting	0	785 702	785 702	0	502 760	502 760	1 288 462
5.3.1 Subsidies on agric. products	0	0	0	0	0	0	0
5.3.2 Agriculture	0	377 990	377 990	0	304 923	304 923	682 913
5.3.3 Forestry	0	325 415	325 415	0	151 929	151 929	477 344
5.3.4 Fishing and hunting	0	77 464	77 464	0	44 921	44 921	122 385
5.3.5 Research and development	0	4 833	4 833	0	987	987	5 820

**Table 8 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	90 ( 86 + 89 )
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.4 Mining	0	125 349	125 349	0	100 443	100 443	225 792
5.4.1 Research and development	0	0	0	0	0	0	0
5.4.2 Other	0	125 349	125 349	0	100 443	100 443	225 792
5.5 Manufacturing	0	21 876	21 876	0	45 305	45 305	67 181
5.5.1 Regional development	0	0	0	0	0	0	0
5.5.2 Other	0	21 876	21 876	0	45 305	45 305	67 181
5.5.3 Research and development	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0
5.7 Transport and communication	0	96 641	96 641	0	390 622	390 622	487 263
5.7.1 Transport	0	53 296	53 296	0	295 778	295 778	349 074
5.7.1.1 Roads and road transport	0	18 744	18 744	0	99 393	99 393	118 137
5.7.1.2 Other transport	0	34 552	34 552	0	196 385	196 385	230 937
5.7.1.3 Research and development	0	0	0	0	0	0	0
5.7.2 Communication	0	43 345	43 345	0	94 844	94 844	138 189
5.7.2.1 Research and development	0	1 254	1 254	0	3 196	3 196	4 450
5.7.2.2 Other communication	0	42 091	42 091	0	91 648	91 648	133 739
5.8 Other economic services	0	653 500	653 500	0	746 345	746 345	1 399 845

**Table 8 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	90 ( 86 + 89 )
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	9 305	9 305	0	11 972	11 972	21 277
5.8.2 Labour	0	314 499	314 499	0	299 139	299 139	613 638
5.8.3 Export trade promotion	0	110 608	110 608	0	110 207	110 207	220 815
5.8.4 Other	0	217 567	217 567	0	323 117	323 117	540 684
5.8.5 Research and development	0	1 521	1 521	0	1 910	1 910	3 431
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>279 732</b>	<b>279 732</b>	<b>0</b>	<b>1 144 256</b>	<b>1 144 256</b>	<b>1 423 988</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0
6.2 Ancillary services	0	279 732	279 732	0	306 391	306 391	586 123
6.3 Purchases of land	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	837 865	837 865	837 865
6.7 Interest	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>17 890</b>	<b>34 245 887</b>	<b>34 263 777</b>	<b>51 560</b>	<b>17 352 451</b>	<b>17 404 011</b>	<b>51 667 788</b>



**Table 8 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003  
financial year : Government consumption expenditure divided between individual and collective services (concluded)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURE ( A + B )</b>	17 890	34 245 887	34 263 777	51 560	17 352 451	17 404 011	51 667 788

**Table 9 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Subsidies paid divided between subsidies on products and subsidies on production**

Functional classification	Products and production	Products	Production	Total
		91	92	93 ( 91 + 92 )
		R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>		<b>4 311 902</b>	<b>2 289 008</b>	<b>6 600 910</b>
<b>1. GENERAL SERVICES</b>		<b>0</b>	<b>1</b>	<b>1</b>
1.1 General administration		0	0	0
1.1.1 Legislation and execution		0	0	0
1.1.2 Financial and fiscal services		0	0	0
1.2 Foreign affairs		0	0	0
1.3 Basic research		0	0	0
1.4 Other general services		0	1	1
1.4.1 Research and development		0	0	0
1.4.2 Other		0	1	1
<b>2. DEFENCE</b>		<b>209 441</b>	<b>0</b>	<b>209 441</b>
2.1 Research and development		0	0	0
2.2 Other		209 441	0	209 441
<b>3. PUBLIC ORDER AND SAFETY</b>		<b>0</b>	<b>0</b>	<b>0</b>
3.1 Police		0	0	0
3.1.1 Traffic control		0	0	0
3.1.2 Fire protection		0	0	0
3.1.3 Other		0	0	0
3.2 Correctional services		0	0	0
3.3 Law courts		0	0	0
3.4 Research and development		0	0	0

**Table 9 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production	Products	Production	Total
		91	92	93 ( 91 + 92 )
		R '000	R '000	R '000
<b>4. COMMUNITY AND SOCIAL SERVICES</b>		<b>211 855</b>	<b>36 876</b>	<b>248 731</b>
4.1 Education		0	0	0
4.1.1 Pre-primary, primary and secondary		0	0	0
4.1.2 Tertiary		0	0	0
4.1.3 Research and development		0	0	0
4.2 Health		0	0	0
4.2.1 Primary health services		0	0	0
4.2.2 Other health services		0	0	0
4.2.3 Research and development		0	0	0
4.3 Social security and welfare services		0	36 876	36 876
4.3.1 Research and development		0	0	0
4.3.2 Other		0	36 876	36 876
4.4 Housing and community amenities		88 125	0	88 125
4.4.1 Housing		88 125	0	88 125
4.4.2 Community development		0	0	0
4.4.3 Research and development		0	0	0
4.5 Recreation, culture and religion		123 730	0	123 730
4.5.1 Recreational services		0	0	0
4.5.2 Cultural services		350	0	350
4.5.3 Broadcasting and publishing services		123 380	0	123 380

**Table 9 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

<div> <div>Products and production</div> <div>Functional classification</div> </div>	Products	Production	Total
	91	92	93 ( 91 + 92 )
	R '000	R '000	R '000
4.5.4 Other	0	0	0
4.5.5 Research and development	0	0	0
4.6 Environmental protection	0	0	0
4.6.1 Nature conservation	0	0	0
4.6.2 Pollution abatement	0	0	0
4.6.3 Sewerage and sanitation	0	0	0
4.6.4 Research and development	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>3 890 606</b>	<b>2 252 131</b>	<b>6 142 737</b>
5.1 State water schemes and other water services	0	1 094 186	1 094 186
5.1.1 Research and development	0	0	0
5.1.2 Other	0	1 094 186	1 094 186
5.2 Fuel and energy	0	24 095	24 095
5.2.1 Research and development	0	0	0
5.2.2 Other	0	24 095	24 095
5.3 Agriculture, forestry, fishing and hunting	0	1 565	1 565
5.3.1 Subsidies on agricultural products	0	0	0
5.3.2 Agriculture	0	1 565	1 565
5.3.3 Forestry	0	0	0
5.3.4 Fishing and hunting	0	0	0
5.3.5 Research and development	0	0	0

**Table 9 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production		
	Products	Production	Total
	91 R '000	92 R '000	93 ( 91 + 92 ) R '000
5.4 Mining	0	4 100	4 100
5.4.1 Research and development	0	0	0
5.4.2 Other	0	4 100	4 100
5.5 Manufacturing	179 463	634 477	813 940
5.5.1 Regional development	0	0	0
5.5.2 Other	179 463	634 477	813 940
5.5.3 Research and development	0	0	0
5.6 Construction	0	0	0
5.6.1 Research and development	0	0	0
5.6.2 Other	0	0	0
5.7 Transport and communication	3 711 143	8 286	3 719 429
5.7.1 Transport	3 411 143	8 286	3 419 429
5.7.1.1 Roads and road transport	1 846 724	8 286	1 855 010
5.7.1.2 Other transport	1 564 419	0	1 564 419
5.7.1.3 Research and development	0	0	0
5.7.2 Communication	300 000	0	300 000
5.7.2.1 Research and development	0	0	0
5.7.2.2 Other communication	300 000	0	300 000
5.8 Other economic services	0	485 422	485 422

**Table 9 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production		
	Products	Production	Total
	91 R '000	92 R '000	93 ( 91 + 92 ) R '000
5.8.1 Tourism	0	0	0
5.8.2 Labour	0	0	0
5.8.3 Export trade promotion	0	195 000	195 000
5.8.4 Other	0	290 422	290 422
5.8.5 Research and development	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds			
6.2 Ancillary services	0	0	0
6.3 Purchases of land	0	0	0
6.4 Erection of buildings	0	0	0
6.5 Loans to households	0	0	0
6.6 Costs of raising loans	0	0	0
6.7 Interest	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>4 311 902</b>	<b>2 289 008</b>	<b>6 600 910</b>

Table 9 - Economic and functional classification of the expenditure from the national revenue fund for the 2002/2003 financial year : Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification	Products and production			
	Products	Production	Total	
	91 R '000	92 R '000	93 ( 91 + 92 ) R '000	
<b>B. GOVERNMENT ENTERPRISES</b>	0	0	0	
1. Agric., forestry and sea fisheries	0	0	0	
2. Mining and energy	0	0	0	
3. Manufacturing	0	0	0	
4. Electricity and water services	0	0	0	
5. Trade and catering services	0	0	0	
6. Transport and communication	0	0	0	
7. Finance, insurance and real estate	0	0	0	
8. Community services	0	0	0	
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	0	0	
<b>TOTAL EXPENDITURE ( A + B )</b>	4 311 902	2 289 008	6 600 910	

## **ANNEXURE A - NOTES TO THE TABLES FOR THE 2002/2003 FINANCIAL YEAR**

**Table 1 - Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Summary**

### **A. FUNCTIONAL CLASSIFICATION (p. 13)**

#### **1.1.1. General administration: Legislation and execution (p. 13)**

This function includes mainly the votes of the Presidency and Parliament.

#### **1.1.2. General administration: Financial and fiscal services (p. 13)**

The premium paid by government for a bond switch-transaction is shown in the column for adjustments for statistical purposes (column 9).

#### **1.4.2. General administration: Other (p. 13)**

This function mainly includes overall personnel functions in the government sector. The functions of the Department of Home Affairs, Statistics South Africa and certain functions of other departments concerned with the administration, planning and execution of general government functions are also included.

#### **5.7.1.2. Transport and communication: Other transport (p. 16)**

Including water transport, railway transport and air transport.

#### **5.8.4. Other economic services: Other (p. 17)**

Including mainly trade and overall development projects.

### **B. ECONOMIC CLASSIFICATION (p. 13)**

The amounts against the functions in the column for adjustments for statistical purposes (column 9) are mainly concerned with authorised thefts and losses as well as unauthorised expenditure in previous years authorised in the 2002/2003 financial year in terms of Finance Act 48 of 2002 regarding the following functions: legislation and execution R0,1 million; financial and fiscal services R110,6 million; other general services R25,8 million; police services R116,8 million; correctional services R46,6 million; law courts R226,4 million; pre-primary, primary and secondary education R35,4 million; social security and welfare services R0,2 million; recreational services R0,2 million; communication services R0,1 million; labour services R9,0 million; other economic services R7,9 million; and ancillary services R11,2 million.



**Table 2 - Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: current expenditure**

**A. FUNCTIONAL CLASSIFICATION (p. 20)**

**1.4.2. General administration: Other (p. 20)**

Subsidies to the State Information Technology Agency (SITA) is shown in the column Subsidies: Extra-budgetary accounts and funds (column 22).

**2.2. Defence: Other (p. 20)**

Contribution to the Armaments Corporation of SA, Ltd is shown in the column Subsidies: Non-financial public enterprises (column 20).

**4.3.2. Community and social services: Other social security and welfare services (p. 22)**

Financial assistance to sheltered employment factories is shown in the column Subsidies: Extra-budgetary accounts and funds (column 22).

**4.4.1. Community and social services: Housing (p. 22)**

First time homebuyers' subsidies, interest subsidies on private loans and a contribution to Servcon Housing Solutions (Pty) Ltd. are shown in the column Subsidies: Private (column 23).

**4.5.2. Community and social services: Cultural services (p. 22)**

Financial assistance to promote the film industry of the RSA is shown in the column Subsidies: Private (column 23).

**4.5.3. Community and social services: Broadcasting and publishing services (p. 24)**

Funding and financial assistance of the SA Broadcasting Corporation (SABC), Channel Africa and Community Radio are shown in the column Subsidies: Non-financial public enterprises (column 20).

Transfer to Sentech (Pty) Ltd. for the repayment of a SABC loan is shown in the column subsidies: private (column 23).

**5.1.2. Economic Services: Other state water schemes (p 24)**

Augmentation of the Water Trading Account to manage, operate and maintain government water schemes is shown in the column Subsidies: Extra-budgetary accounts and funds (column 22).

**5.2.2. Economic services: Other fuel and energy (p. 24)**

Subsidy to Eskom for the management of the National Electrification Programme is shown in the column Subsidies: Non-financial public enterprises (column 20).

Transfer to the Development Bank of Southern Africa for the development and implementation of policy i.r.o. supplying energy is shown in the column Subsidies: Public financial institutions (column 21).

Transfer payments in respect of the Free Basic Electricity programme implementation are shown in the column Subsidies: Private (column 23).

**5.3.2. Economic services: Agriculture (p. 24)**

The subsidy to Ncera Farms (Pty) Ltd. to manage the establishment of small farms and farm beginners is shown in the column Subsidies: Private (column 23).

**5.4.2. Mining: Other (p. 26)**

Financial assistance to the Industrial Development Corporation for mineral promotion is shown in the column Subsidies: Public financial institutions (column 21).

**5.5.2. Economic services: Other manufacturing (p. 26)**

Contribution of funds to South African Nuclear Energy Corporation, Ntsika Enterprise Promotion Agency for the provision of non-financial support services for small, medium and micro enterprises and Onderstepoort Biological Products are shown in the column Subsidies: Non-financial public enterprises (column 20).

Financial support to the Industrial Development Corporation and Khula Enterprise Finance is shown in the column Subsidies: Public Financial Institutions (column 21).

Assistance for technology and industrial development and for investment promotion is shown in the column subsidies: private (column 23).

**5.7.1.1. Economic services: Transport and communication: Roads and road transport (p. 26)**

Current transfers to the SA National Roads Agency Ltd. is shown in the column: Non-financial public enterprises (column 20).

Subsidies for road passenger transport are shown in the column Subsidies: Private (column 23).

**5.7.1.2. Economic services: Transport and communication: Other transport (p. 26)**

Subsidising of rail commuter transport is shown in the column Subsidies: Non-financial public enterprises (column 20).

**5.7.2.2. Economic services: Communication: Other communication (p. 26)**

Compensation of operating losses of the S.A. Post Office Ltd is shown in the column Subsidies: Non-financial public enterprises (column 20).

**5.8.3. Other economic services: Export trade promotion (p. 28)**

Transfer to the Export Credit Insurance Corporation is shown in the column: Public financial institutions (column 21).

**5.8.4. Other economic services: Other (p. 28)**

Financial assistance i.r.o. inward and outward buying missions, inward and outward investments are shown in the column Subsidies: Private (column 23).

**B. ECONOMIC CLASSIFICATION (p. 19)****Memorandum items (p. 19)**

The amounts in the columns for memorandum items (columns 18 and 19) represent expenditure on maintenance included in remuneration of employees (column 11) and other goods and services (column 14).

**Table 3 – Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Capital expenditure****A. FUNCTIONAL CLASSIFICATION (p. 31)****2.2. Defence: Other (p. 31)**

Residential buildings for military personnel and purchases of land, all construction works for military purposes and purchases of military equipment that can also be used for civilian purposes in the same way as they are used for military purposes, are also included.

**3.1.3. Public order and safety: Police: Other (p. 31)**

Erection of police buildings and periodical courts as one project is functionally classified under police.

**B. ECONOMIC CLASSIFICATION (p. 31)**

Erection of residential buildings and non-residential buildings as one project is classified as non-residential buildings.

**Memorandum items (p. 32)**

The amounts in the columns for Memorandum items: Renovations (columns 43 and 44) represent capital expenditure included in construction and machinery and equipment.

**Table 4 – Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Capital transfers**

**A. FUNCTIONAL CLASSIFICATION (p. 43)**

**1.1.2. General administration: Financial and fiscal services (p. 43)**

Transfer to the Gold and Foreign Exchange Contingency Reserve Account held by the South African Reserve Bank is shown in the column Public financial institutions (column 46).

**1.4.2. General administration: Other general services (p. 43)**

Augmentation of the capital of the State Information Technology Agency (SITA) for the procurement of capital equipment is shown in the column Businesses: Extra-budgetary accounts and funds (column 47).

**4.4.1. Community and social services: Housing and community amenities: Housing (p. 44)**

Funding of Presidential Projects aimed at delivering rental housing units is shown in the column Businesses: Public financial institutions (column 46).

Compensation for losses on the State-assisted Housing Scheme where public servants failed to fulfil their obligations and the properties are sold in execution and contributions to the SA Housing Trust, as well as the liabilities of the SA Housing Trust that have been taken over by the National Treasury as a direct charge against the National Revenue Fund are shown in the column Businesses: Private (column 48).

**5.1.2. Economic services: State water schemes and other water services: Other (p. 45)**

Funds to Water Boards and Irrigation Boards are shown in the column Businesses: Non-financial public enterprises (column 45).

Augmentation of equipment capital to the Equipment Account: Water Affairs is shown in the column Businesses: Extra-budgetary accounts and funds (column 47).

**5.2.2. Economic services: Fuel and energy: Other (p. 45)**

Initial fiscal contribution to Eskom regarding the National Electrification Programme is shown in the column Businesses: Non-financial public enterprises (column 45).

**5.3.2. Economic services: Agriculture (p. 45)**

Contribution for the flood relief scheme is shown in the column Businesses: Private (column 48).

**5.5.2. Economic services: Manufacturing: Other (p. 46)**

Contribution to the AEC is shown in the column Businesses: Non-financial public enterprises (column 45).

**5.7.1.1. Economic services: Transport and communication: Roads and road transport (p. 46)**

Augmentation of the capital of the SA National Road Agency Ltd is shown in the column Businesses: Non-financial public enterprises (column 45).

**5.7.1.2. Economic services: Transport and communication: Other transport (p. 46)**

Capital grants to the SA Rail Commuter Corporation are shown in the column Businesses: Non-financial public enterprises (column 45).

**5.7.2.2. Economic services: Other communication (p. 46)**

Transfer to the Emergency Communications Fund is shown in the column Businesses: Private (column 48).

**Table 5 – Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Purchases of shares, and loans and advances**

**A. FUNCTIONAL CLASSIFICATION (p. 53)**

**5.8.4. Economic services: Other economic services (p. 53)**

Purchases of shares in the African Development Bank are shown in the column International institutions (column 62).

**B. ECONOMIC CLASSIFICATION (p. 53)**

**Households: Other individuals (p. 53)**

The amounts in the column for other households (column 60) relate mainly to government motor transport allocated under the subsidised motor transport scheme.

**Table 6 – Economic and functional classification of the expenditure from the National Revenue Fund for the 2002/2003 financial year: Current transfers and payments for professional and special services to other general government institutions and funds**

**B. ECONOMIC CLASSIFICATION (p. 55)**

**National departments (p. 55)**

The amounts in the column: national departments (column 64) represent mainly state attorney fees paid to the Department of Justice.

**A. FUNCTIONAL CLASSIFICATION (p. 55)**

**Extra-budgetary accounts and funds: Other (p. 55)**

Only the extra-budgetary accounts and funds to which payments for professional services and grants were made are shown against the functions concerned (columns 68 and 69).

**1.1.1. General administration: Legislation and execution (p. 55)**

Trading Account for Government Auditing.

**1.1.2. General administration: Financial and fiscal services (p. 55)**

Financial and Fiscal Commission, SARS, Trading Account for Government Auditing, Sector Education and Training Authorities, Accounting Standard Board and Financial Intelligence Centre.

**1.2. Foreign affairs (p. 55)**

Trading Account for Government Auditing.

**1.3. Basic research (p. 55)**

Africa Institute, Council for Scientific and Industrial Research (CSIR), National Research Foundation, Human Sciences Research Council (HSRC), Trading Account for Government Auditing, Innovation Fund and Academy of Science SA.

**1.4. Other general services (p. 55)**

Independent Electoral Commission (IEC), Municipal Demarcation Board, SABS, Trading Account for Government Auditing, Public Services Sector Education and Training Authority, Parliamentary Villages Management Board, Media Development and Diversity Agency, Local Government Association and South African Management Development Institute.

**2. Defence (p. 55)**

SABS, Secret Services Account, Special Defence Account, Trading Account for Government Auditing, National Productivity Institute, Human Sciences Research Council, CSIR and Sector Education and Training Authority.

**3.1.3. Public order and safety: Police: Other (p. 55)**

Trading Account for Government Auditing and POSLEC Sector Education and Training Authority.

**3.2. Public order and safety: Correctional services (p. 55)**

SABS, Trading Account for Government Auditing, and Sector Education and Training Authority.

**3.3. Public order and safety: Law courts (p. 55)**

Independent Electoral Commission, Human Rights Commission, Legal Aid Board, Special Investigating Unit, Trading Account for Government Auditing, SABS, Commission for Gender Equality and Public Protector, and Sector Education and Training Authority.

#### **4.1. Community and social services: Education (p. 56)**

SA Qualification Authority, Trading Account for Government Auditing, National Student Financial Aid Scheme, Council for Higher National Education, Sector Education and Training Authority and Council for Quality Assurance in General and Further Education and Training.

#### **4.2. Community and social services: Health (p. 56)**

SABS, S.A. Medical Research Council, Trading Account for Government Auditing, Sector Education and Training Authority and National Health Laboratory Services.

#### **4.3.1. Community and social services: Social security and welfare services (p. 56)**

Human Sciences Research Council, Independent Development Trust Fund, Trading Account for Government Auditing, Disaster Relief Fund and President's Fund.

#### **4.3.2. Social security and welfare services: Other (p. 56)**

Grants to the Mines and Works Compensation Fund, Road Accident Fund, Unemployment Insurance Fund and the Compensation Fund are shown in the column Extra-budgetary accounts and funds: Social security funds (column 65).

#### **4.4. Community and social services: Housing and community amenities (p. 56)**

Trading Account for Government Auditing, National Development Agency and the Municipal Infrastructure Investment Unit.

#### **4.5.1. Community and social services: Recreational services (p. 56)**

Trading Account for Government Auditing, National Gambling Board, SA Sports Commission and SA Institute for Drug-Free Sport.

#### **4.5.2. Community and social services: Cultural services (p. 56)**

Afrikaanse Taalmuseum, Cape Performing Arts Board, Engelenburg House Art Collection, National English Literacy Museum, National Botanical Institute, National Library of SA, Natal Museum, National Museum, National Zoological Gardens of SA, Performing Arts Council Free State, Pan South African Language Board, Robben Island Museum, The Playhouse Company, The State Theatre (Pretoria), Trading Account for Government Auditing, Voortrekker Museum, War Museum of the Boer Republics, William Humphreys Art Gallery, Iziko Museum of Cape Town, Northern Flagship Institute, National Monuments Council, Nelson Mandela Museum, Freedom Park, Business Arts of SA, Windybrow, National Film and Video Foundation, National Library for the Blind, Literature for the Visually Handicapped, SA Heritage Resources Agency and National Arts Council of SA.

**4.5.3. Community and social services: Broadcasting and publishing services (p. 57)**

Trading Account for Government Auditing and National Electronic Media Institution of SA.

**4.5.4. Community and social services: Other (p. 57)**

National Youth Commission.

**4.6. Community and social services: Environment protection (p. 57)**

CSIR, SA National Parks, Trading Account for Government Auditing and Greater St. Lucia Wetland Park.

**5.1.2. Economic services: State water schemes and other water services: Other (p. 57)**

CSIR, SABS and Sector Education and Training Authority.

**5.2.2. Economic services: Fuel and energy (p. 57)**

National Nuclear Regulator, Trading Account for Government Auditing, Sector Education and Training Authority and National Laser Centre Trust.

**5.3. Economic services: Agriculture, forestry, fishing and hunting (p. 57)**

Agricultural Research Council, CSIR, Trading Account for Government Auditing, SABS, Marine Living Resources Fund, National Agricultural Marketing Council and Sector Education and Training Authority.

**5.4.2. Economic services: Mining (p. 58)**

Council for Geoscience, Council for Mineral Technology, Trading Account for Government Auditing, Sector Education and Training Authority and SA Diamond Board.

**5.5. Economic services: Manufacturing (p. 58)**

Trading Account for Government Auditing, National Productivity Institute, Sector Education and Training Authority, and Fund for Research into Industrial Development Growth and Equity.

**5.6. Economic services: Construction (p. 58)**

CSIR and Sector Education and Training Authority.

**5.7. Economic services: Transport and communication (p. 58)**

Trading Account for Government Auditing, Universal Service Agency, SA Maritime Safety Authority, Sector Education and Training Authority, SA Civil Aviation Authority, CSIR, Road Traffic Management Corporation and Independent Communication Authority.



**5.8.1. Other economic services: Tourism (p. 59)**

SA Tourism Board, Trading Account for Government Auditing and Sector Education and Training Authority.

**5.8.2. Other economic services: Labour (p. 59)**

Commission of Conciliation, Mediation and Arbitration (CCMA), National Productivity Institute, National Economic Development and Labour Council, Trading Account for Government Auditing and National Skills Fund.

**5.8.3. Other economic services: Export trade promotion (p. 59)**

Trading Account for Government Auditing.

**5.8.4. Other economic services: Other (p. 59)**

CSIR, SABS, Trading Account for Government Auditing, South African National Accreditation System (SANAS), Competition Commission and Competition Tribunal, Sectoral Education and Training Authorities, Companies and Intellectual Property Registration Office, Micro Finance Regulatory Council, National Empowerment Fund and SA Weather Service.

**5.8.5. Other economic services: Research and development (p. 59)**

Trading Account for Government Auditing.

**6.2. Unallocable: Ancillary services (p. 59)**

Trading Account for Government Auditing.

**Table 7 - Economic and functional classification of the expenditure from the National Revenue Fund for the year 2002/2003 financial year: Capital transfers, loans and advances to other general government institutions and funds**

**A. FUNCTIONAL CLASSIFICATION (p. 61)****Extra-budgetary accounts and funds: Other (p. 61)**

Only the extra-budgetary accounts and funds to which capital transfers and loans were made are shown against the functions concerned (column 78).

**1.1.2. General administration: Financial and fiscal services (p. 61)**

SARS, Accounting Standard Board and Financial Intelligence Centre.

**1.3. General Administration: Basic Research (p. 61)**

National Research Foundation.

**4.1. Community and Social Services: Education (p. 62)**

SA Qualification Authority.

**4.4. Community and social services: Housing and community amenities (p. 62)**

SA Housing Fund.

**4.5.2. Community and social services: Cultural services (p. 62)**

National Botanical Institute, Freedom Park and other cultural institutions.

**4.5.4. Community and social services: Other (p. 63)**

National Youth Commission.

**4.6.1. Environment protection: Nature conservation (p. 63)**

SA National Parks.

**5.2. Economic services: Fuel and energy (p. 63)**

National Nuclear Regulator.

**5.3.4. Economic services: Fishing and hunting (p. 63)**

Marine Living Resources Fund.

**5.3.5 Economic services: Research and development (p. 64)**

Agricultural Research Council.

**5.4. Economic services: Mining (p. 64)**

Council for Geosciences and Council for Mineral Technology.

**5.7.1. Economic services: Transport (p. 64)**

Urban Transport Fund.

## Explanatory notes

### Introduction

This statistical release contains economic and functional classifications of the expenditure from the National Revenue Fund for the 2002/2003 financial year.

The National Revenue Fund refers to the votes of the national departments as well as fixed statutory appropriations and standing appropriations.

### Methodology

National departments keep their accounts on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated. The statistics thus measure transactions as they are completed between the national departments and the rest of the economy.

The information is processed from the bookkeeping systems of national departments. The total expenditure of each department corresponds with the totals published by the Auditor-General.

The transactions between the national departments have not been eliminated but are shown as transfers to national departments. These kinds of transactions consist mainly of state attorney services rendered by the Department of Justice.

### Scope of the financial statistics of national departments

The expenditure transactions of the following votes (including fixed statutory appropriations and standing appropriations) have been classified economically and functionally.

The expenditure of the following votes have been included in the tables:

- Presidency
- Parliament
- Agriculture
- Arts, Culture, Science and Technology (1 April 2002 – 31 July 2003)
- Arts and Culture (01 August 2002 – 31 March 2003)
- Communication
- Correctional Services
- Defence
- Education
- Environmental Affairs and Tourism
- Foreign Affairs
- Government Communication and Information System
- Health
- Home Affairs
- Housing
- Independent Complaints Directorate
- Justice and Constitutional Development
- Labour
- Land Affairs
- Minerals and Energy
- National Treasury
- Provincial and Local Government
- Public Enterprises
- Public Service and Administration
- Public Service Commission

- Public Works
- Safety and Security
- Science and Technology (01 August 2002 – 31 March 2003)
- Social Development
- SA Management Development Institute
- Sport and Recreation
- Statistics South Africa
- Trade and Industry
- Transport
- Water Affairs and Forestry

**Classification**

Expenditure in this statistical release is classified economically and functionally according to the standard classification of the International Monetary Fund.

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

**Expenditure is classified economically as follows:**

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration)  
Other goods and services  
Interest  
Subsidies  
Current transfers to households  
Foreign transfers

- **Capital expenditure** (including capitalised remuneration)

New constructions  
Purchases of land and existing constructions  
Purchases of machinery and equipment

- **Capital transfers**

Businesses  
Households  
Foreign transfers

- **Loans and advances to non-governmental institutions**

Businesses  
Households  
Foreign loans

- **Transfers, loans and advances to other general government institutions and funds**

National government  
Universities and technikons  
Other extra-budgetary accounts and funds  
Provincial governments  
Local governments

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources of government in order to promote various services and objectives rendered to the community.

**Expenditure is classified functionally as follows:**

**A. General Government**

- **General services**

- General administration
  - Foreign affairs
  - General research
  - Other

- **Defence**

- **Public order and safety**

- Police
  - Correctional services
  - Law courts

- **Community and social services**

- Education
  - Health
  - Social security and welfare
  - Housing and community development
  - Recreation and culture
  - Environment protection

- **Economic services**

- State water schemes and other water services
  - Fuel and energy
  - Agriculture, forestry, fishing and hunting
  - Mining
  - Manufacturing
  - Construction
  - Transport and communication
  - Other economic services

- **Unallocable**

- Provincial governments and other general government bodies and funds
  - Ancillary services
  - Erection of buildings
  - Cost of raising loans
  - Interest

**B. Government enterprises**

- **Drilling services**

## Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (see table 8, p. 67). The breakdown of subsidies into subsidies on products and subsidies on production is provided in table 9, p. 78. These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

### Comparability with previous years

The function related to arts and culture have been transferred to the new Department of Arts and Culture from the former Department Arts, Culture Science and Technology which ceased to exist on 31 July 2002:

The functions related to science and technology from the former Department of Arts, Culture, Science and Technology which ceased to exist on 31 July 2002.

### Related publications following

Statistics South Africa also publishes information on the expenditure of the levels of the general government in statistical releases –

P9101.1	Annual actual and expected capital expenditure of the public sector;
P9101.2	Annual actual and expected capital expenditure on construction by the public sector by statistical region;
P9102	Financial statistics of extra-budgetary accounts and funds;
P9103	Financial statistics of universities and technikons;
P9114	Financial Census of Municipalities;
P9119	Consolidated expenditure of total general government;
P9120	Provincial government expenditure.

### Symbols and abbreviations

AEC	Atomic Energy Corporation of SA Ltd
CCMA	Commission of Conciliation, Mediation and Arbitration
CSIR	Council for Scientific and Industrial Research
DBSA	Development Bank of Southern Africa
GFS	Government Finance Statistics, 1986
HSRC	Human Science Research Council
IEC	Independent Electoral Commission
IMF	International Monetary Fund
NEDLAC	National Economic Development and Labour Council
NPI	National Productivity Institute
NPISH	Non-profit institutions serving households
RDP	Reconstruction and Development Programme
SA	South Africa
SABS	South African Bureau of Standards
SADC	Southern Africa Development Community
SARS	South African Revenue Service
SDI	Spatial Development Initiatives
SITA	State Information Technology Agency
SNA	System of National Accounts, 1993
Stats SA	Statistics South Africa
TBVC	Transkei, Bophuthatswana, Venda and Ciskei

## Glossary

<b>Annual percentage change</b>	The annual percentage change is the change in the expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.
<b>Collective services</b>	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
<b>Conditional grants</b>	In addition to the equitable share, provincial and local governments receive transfers in the form of conditional grants. These transfers are determined by national government and are earmarked for specific priority programmes.
<b>Economic classification</b>	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
<b>Extra-budgetary accounts and funds</b>	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures e.g. trading accounts and general government accounts.
<b>Financial institutions</b>	Financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and/or controlled by government in which case they are regarded as public financial institutions. It is the prime function of financial institutions to act as intermediaries.
<b>Functional classification</b>	Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote various services and objectives rendered to the community.
<b>Household</b>	Household may be defined as individuals or a small group of persons who share the same living accommodation.
<b>Individual services</b>	Individual services refer to services rendered to individuals or a small group of persons. This category applies particularly to community and social services for example education, health and welfare.
<b>Machinery and equipment</b>	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.
<b>Non-financial public enterprises</b>	Non-financial public enterprises are government owned and or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.
<b>Non-profit institutions serving households (NPISH)</b>	NPISH are institutions mainly engaged in non-market production that are not controlled and mainly financed by government.
<b>Non-residential buildings</b>	Non-residential buildings are buildings other than residential buildings and include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories, workshops, etc.

<b>Remuneration of employees</b>	Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds and housing subsidies.
<b>Residential buildings</b>	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hostels and nursing homes.
<b>Standing appropriations</b>	Standing appropriations are government's expenditure obligations that do not require a vote or statutory provisions, including contractual guarantee commitments and international agreements.
<b>Statutory appropriations</b>	Statutory appropriations are amounts appropriated to be spent in terms of statutes and not requiring appropriation by vote.
<b>Subsidies</b>	Subsidies are current unrequited payments that government units pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
<b>Subsidies on products</b>	Subsidies on products are payments made per unit of good or service.
<b>Subsidies on production</b>	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.
<b>Vote</b>	Vote is an appropriation voted by parliament.



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