Table C - Statement of sources and uses of cash for the 2015 financial year

	R '000
Table 1 Cash receipts from operating activities	63 106 467
11 Taxes	0
12 Social contributions	0
13 Grants	26 882 356
14 Other receipts	36 224 111

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification Table 2 Cash payments for operating activities								
		Compensation of employees		24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	31 393 905	19 227 692	354 599	0	0	0	3 143 030	54 119 226
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs,	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	C
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0	0
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	C
7024	R&D Defence	0	0	0	0	0	0	0	C
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	C

Table C - Statement of sources and uses of cash for the 2015 financial year

/	Economic classification Table 2 Cash payments for operating activities								
		21 Compensation of employees	Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
7043	Fuel and energy	0	0	0	0	0	0	·	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	·	0
7045	Transport	0	0	0	0	0	0		0
7046	Communication	0	0	0	0	0	0		0
7047	Other industries	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	·	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification	Table 2 Cash pay	ments for operatin	g activities					
		21 Compensation of employees	I ==	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0
709	EDUCATION	04 000 005	40.007.000	254 500				0.440.000	54.440.000
	EDUCATION De primero and primero adventino	31 393 905	19 227 692	354 599	0	0	0	3 143 030	54 119 226
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0
7093 7094	Post-secondary non-tertiary education (e.g. ABET)	31 393 905	19 227 692	354 599	0	0	·	3 143 030	54 119 226
	Tertiary education	31 393 905	19 227 692	354 599	0	0	0	3 143 030	54 119 226
7095 7096	Education not definable by level	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	·	0
	R&D Education	0	0	ď	0	0			0
7098	Education n.e.c.	0	1	0	I 0	1 0	0	1 0	0

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification	n Table 2 Cash payments for operating activities							
		21	22	24	25	26	27	28	TOTAL
	_	•	Purchases of goods and services	Interest	Subsidies		Social benefits	Other payments	(21 - 29)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification	n Table 3 Purchases of non-financial assets					
		611	612	613	614	TOTAL	
		Fixed assets	Inventories	Valuables	Non-produced		
					assets	(611 - 614)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	7 142 348	31 219	0	18 965	7 192 532	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs,	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
7013	General services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of	0	0	0	0	0	
702	DEFENCE	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
7031	Police services	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification	n Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced	
					assets	(611 - 614)
	onal classification	R '000	R '000	R '000	R '000	R '000
	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
7043	Fuel and energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
7046	Communication	0	0	0	0	0
7047	Other industries	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification Table 3 Purchases of non-financial assets					
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced	(611 - 614)
					assets	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724		0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0
709	EDUCATION	7 142 348	31 219	0	18 965	7 192 532
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	7 142 348	31 219	0	18 965	7 192 532
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2015 financial year

	Economic classification Table 3 Purchases of non-financial assets					
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2015 financial year

	R '000
Table 4 Sale of non-financial assets	244 268
311 Fixed assets	243 494
312 Strategic stocks	0
313 Valuables	0
314 Non-produced assets	774

Table C - Statement of sources and uses of cash for the 2015 financial year

	R '000
Table 5 Net acquisition of financial assets other than cash	2 339 490
321 Domestic	1 763 406
322 Foreign	576 084

Table C - Statement of sources and uses of cash for the 2015 financial year

	R '000
Table 6 Net incurrence of liabilities	1 121 081
331 Domestic	1 121 081
332 Foreign	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015 financial year

		R '000
1	Revenue	63 106 467
11	Taxes	0
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
	'''	
114	Taxes on goods and services	0
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
110	Teu .	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015 financial year

		R '000
40	10 and a satisfaction	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	26 882 356
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
400	Ten de de de	
133	Other general government institutions	26 882 356
1331	Current	24 557 346
13311	National government	24 514 734
13312	National extra-budgetary	42 612
13313	Provincial government	0
13314 13315	Provincial extra-budgetary	0
13316	Social security funds Universities	0
13317	Universities of technology	0
13318	Municipalities Municipalities	0
1332	Capital	2 325 010
13321	National government	2 325 010
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2015 financial year

		R '000
14	Other revenue	36 224 111
141	Property income	3 059 071
1411	Interest	2 561 415
1412	Dividends	497 656
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	0
142	Sales of goods and services	29 087 940
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	29 087 940
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	C
14252	National extra-budgetary	C
14253	Provincial government	C
14254	Provincial extra-budgetary	C
14255	Social security funds	C
14256	Universities	(
14257	Universities of technology	(
14258	Municipalities	C

Table 1 - Economic classification of cash receipts from operating activities for the 2015 financial year

		R '000
	Te.	
143	Fines, penalties and forfeits	0
144	Voluntary transfers other than grants	4 072 813
1441	Current	4 072 813
14411	Non-financial public corporation	0
14412	Financial public corporation	C
14413	NPISH	C
14414	Households	0
14415	Private sector	0
14416	Other	4 072 813
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	C
14424	Households	0
14425	Private	0
14426	Other	0
	-	
145	Miscellaneous and unidentified revenue	4 287
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	0
1454	Non-life insurance claims	4 287
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	C
1457	Profits on Financial assets	0
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification 21 Compensation of employees							
		211 Wages and s	alaries	212 Social con	TOTAL			
		2111	2112	2121	2122	1		
		Wages and	Wages and	Actual social	Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	29 715 136	0	1 678 769	0	31 393 905		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0		
	Executive and legislative organs	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0		
7013	General services	0	0	0	0	0		
	General personnel services	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0		
70133	Other general services	0	0	0	0	0		
	Basic research	0	0	0	0	0		
	R&D General public services	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
			2112	2121	2122	1
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
	Civil defence	0	0	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL		
		2111	2112	2121	2122	1		
		Wages and	Wages and	Actual social	Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functional classification		R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	(
70433	Nuclear fuels	0	0	0	0	(
70434	Other fuels	0	0	0	0	(
70435	Electricity	0	0	0	0	(
70436	Non electric energy	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	0	0	0			
70442	Manufacturing	0	0	0	0			
	Construction	0	0	0	0			
7045	Transport	0	0	0	0			
	Road transport	0	0	0	0			
	Water transport	0	0	0	0			
	Railway transport	0	0	0	0			
	Air transport	0	0	0	0			
	Pipeline and other transport	0	0	0	0			
	the second second second							
7046	Communication	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 21 Compensation of employees 211 Wages and salaries 212 Social contributions TOTAL								
	tributions	TOTAL						
				2121	2122			
		_			Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0		
	R&D Economic affairs	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0		
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
	ENVIRONMENTAL PROTECTION	0	0	0	0	0		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
	Pollution abatement	0	0	0	0	0		
	Protection of biodiversity and landscape	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	TOTAL			
		2111	2112	2121	2122			
		Wages and		Actual social	Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0		
7061	Housing development	0	0	0	0	0		
7062	Community development	0	0	0	0	0		
7063	Water supply	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0		
	R&D Housing and community amenities	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		
707	HEALTH	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0		
7074	Public health services	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0		
	Cultural services	0	0	0	0	0		
	Broadcasting and publishing services	0	0	0	0	0		
	Religious and other community services	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	TOTAL				
		2111	2112	2121	2122	1			
			•		Imputed social				
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	29 715 136	0	1 678 769	0	31 393 905			
7091	Pre-primary and primary education	0	0	0	0	0			
7092	Secondary education	0	0	0	0	0			
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	_	0	0			
7094	Tertiary education	29 715 136	0	1 678 769	0	31 393 905			
7095	Education not definable by level	0	0	0	0	0			
7096	Subsidiary services to education	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0			
7098	Education n.e.c.	0	0	0	0	0			
710	SOCIAL PROTECTION	0	0	0	0	0			
	Sickness and disability	0	0	_	0	0			
	Sickness	0	0	0	0	0			
	Disability	0	0	0	0	0			
7102	Old age	0	0	0	0	0			
7103	Survivors	0	0	0	0	0			
7104	Family and children	0	0	0	0	0			
7105	Unemployment	0	0	0	0	0			
7106	Housing	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0			
7108	R&D Social protection	0	0	0	0	0			
7109	Social protection n.e.c.	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	2248 Municipalities	TOTAL (223 - 2248)
Universities I of technology		(000 0040)
R '000		11 / / 4 - / //XX
	R '000	R '000
0	0	19 227 692
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
		0
0	0	0
0	0	0
0	0	0
U	U	0
0	0	0
0	0	0
0	<u> </u>	0
0	0	0
0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	22 Use of g	oods and serv	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs		TOTAL
		Other goods and services	National government		Provincial government			2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functio	Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	C	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	C	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	·	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	_	0		0) C	0
	Agriculture	0	0	0	0	·	0	·	0	0	0
	Forestry	0	0	0	0	·	0		0	,	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs		TOTAL
		Other goods and services	National government	2242 National extra- budgetary	2243 Provincial government	Provincial extra-	2245 Social security funds	2246 Universities		2248 Municipalities	(223 - 2248)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	(
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(
	Nuclear fuels	0	0	0	0	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	0	0	0	0	(
	Electricity	0	0	0	0	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	0	0	0	(
7045	Transport	0	0	0	0	0	0	0	0	0	(
	Road transport	0	0	0	0	0	0	0	0	0	(
	Water transport	0	0	0	0	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	0	0	0	0	(
	Air transport	0	0	0	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	ns		TOTAL
		Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	Provincial extra-	2245 Social security funds		2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
	R&D Transport	0	0	0	0	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
	<u></u>										
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	I SANGEROUNE NEAT A PROTECTION				ļ .						
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	I 0	0	0	0) 0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs		TOTAL
		Other goods and services	National government	2242 National extra- budgetary	Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	Universities		2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	·	0		0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	22 Use of g	oods and serv	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institution	ıs		TOTAL
		Other goods and services	National government	2242 National extra- budgetary	Provincial government		2245 Social security funds			2248 Municipalities	(223 - 2248)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	19 227 692	0	0	0	0	0	0	0	0	19 227 692
	Pre-primary and primary education	0	0	0	0	C	0	0	0	0	0
	Secondary education	0	0	0	0	C	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	C	0	0	0	0	0
7094	Tertiary education	19 227 692	0	0	0	C	0	0	0	0	19 227 692
7095	Education not definable by level	0	0	0	0	C	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	C	0	0	0	0	0
7097	R&D Education	0	0	0	0	C	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	C	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0	0	0	0	0
	Sickness	0	0	0	0	C	0	0	0	0	0
71012	Disability	0	0	0	0	C	0	0	0	0	0
7102	Old age	0	0	0	0	C	0	0	0	0	0
7103	Survivors	0	0	0	0	C	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	C	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	C	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 24 Interest												TOTAL
	241	242	243 To other	general go	vernment inst	itutions						1
		To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	security	Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	(354 599	0	0	0) (0	0	0	0	0	354 599
											_	
701 GENERAL PUBLIC SERVICES	(0	0	0	0		0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	(0	0	0	C	(0	0	0	0	0	0
70111 Executive and legislative organs	(0	0	0	C	(0	0	0	0	0	0
70112 Financial and fiscal affairs	(0	0	0	0	(0	0	0	0	0	0
70113 External Affairs	(0	0	0	C) (0	0	0	0	0	0
7012 Foreign economic aid	(0	0	0	C) () 0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	(0	0	0	C) () 0	0	0	0	0	0
70122 Economic aid routed through international agencies	(0	0	0	C) (0	0	0	0	0	0
7013 General services	(0	0	0	0	(0	0	0	0	0	0
70131 General personnel services	(0	0	0	C	(0	0	0	0	0	0
70132 Overall planning and statistical services	(0	0	0	C	(0	0	0	0	0	0
70133 Other general services	(0	0	0	C) (0	0	0	0	0	0
7044 D					_		<u> </u>	_			_	<u> </u>
7014 Basic research	(0	0	0	0	() 0	0	0	0	0	0
7015 R&D General public services	(0	0	0	0) 0	0	0	0	0	0
7016 General public services n.e.c.	(0	0	0	0	(0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	(0	0	0	C	(0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	(0	0	0	C		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	vernment insti	tutions						
		To non-		2431	2432				2436	2437	2438	TOTAL	
		residents	residents				Provincial		Universities	Universities	Municipalities		
				government			extra-	security		of			
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 24 Interest												TOTAL
	241	242	243 To other	general go	vernment inst	itutions						1
		To residents	2431 National government	extra-	2433 Provincial government	2434 Provincial extra-	Social security	Universities	Universities of	2438 Municipalities	TOTAL	
				budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	C	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	C	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	C	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	C	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	C	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	C	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	C	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	C	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	C	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	C	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	C	0
7045 Transport	0	0	0	0	0	0	0	0	0	0	C	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	C	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	C	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	C	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 24 Interest 241 242 243 To other general government institutions												
	241	242	243 To other	general go	vernment insti	tutions						
		To residents		National	Provincial	2434 Provincial extra-				2438 Municipalities	TOTAL	
				budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 24 Interest												TOTAL	
		241	242	243 To other	general go	vernment insti	tutions						
		To non-	_	2431	2432	2433	2434	2435	2436	2437	2438	TOTAL	
		residents	residents		National		Provincial			Universities	Municipalities		
				government			extra-	security		of			
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	C	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	C	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	C	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	C	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	C	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	C	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	C	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	C	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	C	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	C	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	C	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	C	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	C	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	C	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	C	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification 24 Interest											TOTAL		
		241	242	243 To other	general go	vernment inst	itutions						1
			To residents	2431 National government		2433 Provincial government	2434 Provincial extra- budgetary	Social security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	354 599	0	0	0	0	0	0	0	0	0	354 599
7091	Pre-primary and primary education	0	0	0	0	0	C	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	C	0	0	0	0	0	0
7094	Tertiary education	0	354 599	0	0	0	C	0	0	0	0	0	354 599
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	C	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	C	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	C	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	C	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	C	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	C	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	C	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	C	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	C	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	n 25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	(2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	(2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	() 0) () 0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 (`) (0		0
	Executive and legislative organs, illiancial and liscal analis, external alialis Executive and legislative organs		0			0		
	Financial and fiscal affairs		0			0	0	
	External Affairs		0		, ,	0		
70113	External Arians		0	· ·		U U	U	U
7012	Foreign economic aid	(0	C) C	0	C	0
70121	Economic aid to developing countries and countries in transition	(0	C) C	0	C	0
70122	Economic aid routed through international agencies	(0	C	0	0	C	C
7013	General services		0	C) () 0	C	0
70131	General personnel services	(0	C) c	0	C	(
70132	Overall planning and statistical services	(0	C) C	0	C	C
70133	Other general services	(0	C	0	0	0	C
7014	Basic research		0	C) () 0	0	C
7015	R&D General public services		0	C	0	0	0	C
7016	General public services n.e.c.	(0	C) (0	C	(
	Public debt transactions (mainly interest)	(0	C) (0	C	(
	Transfers of a general character between different levels of government	(0	C	0	0	C	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	(0544 0500)
Functi	onal classification	R '000	R '000	(2511 - 2512) R '000	R '000	R '000	(2521 - 2522) R '000	(2511 - 2522) R '000
	DEFENCE	1, 000	1, 000	1, 000	1, 000			
	Military defence		0	0	0	0	0	
	Civil defence	0	0	0	0	0	0	
	Foreign military aid	0	0	0	0	0	C	0
7024	R&D Defence	0	0	0	0	0	C	0
7025	Defence n.e.c.	0	0	0	0	0	C	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	C	0
7033	Law courts	0	0	0	0	0	0	C
7034	Prisons	0	0	0	0	0	0	C
7035	R&D Public order and safety	0	0	0	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	0	C	C
704	ITOONOMIO AFFAIRO						ļ .	
	ECONOMIC AFFAIRS	0	·	·	0	`	0	0
	General economic, commercial and labour affairs General economic and commercial affairs	0	0	·	0	0	0	0
	General labour affairs	0	0	·	0	0	0	0
70412	Delicia laboul allalis	0	0	0		0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0
	Agriculture	0	0	0	0	0	0)
	Forestry	0	0	0	0	0	C) (
70423	Fishing and hunting	0	0	0	0	0	C) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classif	ication 25 Subsidies								
	251 To public o	corporations		252 To private	enterprises	TOTAL inancial ate erprises			
	2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises		(2511 - 2522)		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043 Fuel and energy	0	0	0	C	0	0	0		
70431 Coal and other solid mineral fuels	0	0	0	C	0	C	0		
70432 Petroleum and natural gas	0	0	0	C	0	0	0		
70433 Nuclear fuels	0	0	0	C	0	C	0		
70434 Other fuels	0	0	0	C	0	0	0		
70435 Electricity	0	0	0	C	0	0	0		
70436 Non electric energy	0	0	0	C	0	C	0		
7044 Mining, manufacturing and construction	0	0	0	() 0	0	0		
70441 Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0		
70442 Manufacturing	0	0	0	С	0	C	0		
70443 Construction	0	0	0	C	0	C	0		
7045 Transport	0	0	0	() 0		1		
70451 Road transport	0	0		0	1		0		
70452 Water transport	0	0	·	0	<u> </u>	0	0		
70453 Railway transport	0	0	·	0	•	0	0		
70454 Air transport	0	0	0	0	0	0	0		
70455 Pipeline and other transport	0	0	0	C	0	C	0		
7046 Communication	0	0	0	C	0	C	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

$\overline{}$	Economic classification	25 Subsidies						
		251 To public o	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	C
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C
70485	R&D Transport	0	0	0	0	0	0	C
70486	R&D Communication	0	0	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	C
	Protection of biodiversity and landscape	0	0	0	0	0	0	C
	R&D Environmental protection	0	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification	25 Subsidies								
		251 To public	corporations		252 To private	enterprises	TOTAL inancial ate srprises (2521 - 2522)			
		2511 To non- financial public corporations	2512 To financial public corporations	(2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises		(2511 - 2522)		
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
	HOUSING AND COMMUNITY AMENITIES	(0	0) () (0)		
7061	Housing development	(0	C	() (0)		
7062	Community development	(0	C) () (0)		
7063	Water supply	(0	C	() (0)		
7064	Street lighting	(0	0) () (0)		
7065	R&D Housing and community amenities	(0	0) () (0)		
7066	Housing and community amenities n.e.c.	(0	C) () (0			
707	HEALTH	(0	0	() (0			
7072	Outpatient services	(0	C	() (0)		
70724	Ambulance services	(0	C	() (0)		
7073	Hospital services	(0	C	() (0)		
7074	Public health services	(0	C	() (0)		
7075	R&D Health	(0	C) () (0)		
7076	Health n.e.c.	(0	C) () (0)		
708	RECREATION, CULTURE AND RELIGION	(0	0) () (0			
7081	Recreational and sporting services	(0	C) () (0)		
7082	Cultural services	(0	C) () (0)		
7083	Broadcasting and publishing services	(0	0) () () ()		
7084	Religious and other community services	(0	C) () (0)		
7085	R&D Recreation, culture and religion	(0	0) () (0)		
7086	Recreation, culture and religion n.e.c.	(0) () (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification	25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public	2512 To financial public corporations	TOTAL	2521 To non- financial private	2522 To financial private enterprises	TOTAL	
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	(0 () ()
7091	Pre-primary and primary education	(0	0		0	()
7092	Secondary education	(0	0)	0	()
7093	Post-secondary non-tertiary education (e.g. ABET)	(0	0)	0	()
7094	Tertiary education	(0	0		0	()
7095	Education not definable by level	(0	0)	0	()
7096	Subsidiary services to education	(0	0)	0	()
7097	R&D Education	(0	0		0	()
7098	Education n.e.c.	(0	0)	0 () ()
710	SOCIAL PROTECTION	(0	0)	0 ()
7101	Sickness and disability	(0	0)	0) ()
71011	Sickness	(0	0)	0 () ()
71012	Disability	(0	0		0) ()
7102	Old age	(0	0) ())
7103	Survivors	(0	0		0) ()
7104	Family and children	(0	0		0 () ()
7105	Unemployment	(0	0) () ()
7106	Housing	(0	0		0	()
7107	Social exclusion n.e.c.	(0	0		0	,	
7108	R&D Social protection	(0	0		0 ((
7109	Social protection n.e.c.	(0	0		0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign governments 262 To international organis 2611					ations
				TOTAL			TOTAL
		Current	-	,		-	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
$\overline{}$	Police services	_		0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	1 0
	General economic, commercial and labour affairs	,		0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
	General labour affairs	0	0	0	0	0	0
		_					
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	-	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	C
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants						
		261 To foreign	governments		262 To interna			
			2612	TOTAL	2621		TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	
	Other industries	0	0	0	0	0	0	
	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
				0				
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
	Protection of biodiversity and landscape	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
			2612	TOTAL	2621		TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	· · · · · · · · · · · · · · · · · · ·	
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current		TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	C
7091	Pre-primary and primary education	0	0	0	0	0	C
7092	Secondary education	0	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	(
7094	Tertiary education	0	0	0	0	0	C
7095	Education not definable by level	0	0	0	0	0	(
7096	Subsidiary services to education	0	0	0	0	0	(
7097	R&D Education	0	0	0	0	0	(
7098	Education n.e.c.	0	0	0	0	0	(
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	C
71012	Disability	0	0	0	0	0	(
7102	Old age	0	0	0	0	0	(
7103	Survivors	0	0	0	0	0	(
7104	Family and children	0	0	0	0	0	(
7105	Unemployment	0	0	0	0	0	C
7106	Housing	0	0	0	0	0	(
7107	Social exclusion n.e.c.	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	C	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	C	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	C	0	0	0	0	0
70113	External Affairs	0	0	0	C	0	0	0	0	0
	Foreign economic aid	0	0	0	C	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0
	General services	0	0	0	C	0	0	0	0	0
	General personnel services	0	0	0	C	0	0	0	0	0
	Overall planning and statistical services	0	0	0	C	0	0	0	0	0
70133	Other general services	0	0	0	C	0	0	0	0	0
	Basic research	0	0	0	C	0	0	0	0	0
7015	R&D General public services	0	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	C	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National			26314 Provincial				26318 Municipalities	TOTAL
		government	extra- budgetary	government		security funds		of technology		(26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	(
7021	Military defence	0	0	0	0	0	0	0	0	(
7022	Civil defence	0	0	0	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	0	0	0	(
7024	R&D Defence	0	0	0	0	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	(
7031	Police services	0	0	0	0	0	0	0	0	(
7032	Fire protection services	0	0	0	0	0	0	0	0	(
7033	Law courts	0	0	0	0	0	0	0	0	(
7034	Prisons	0	0	0	0	0	0	0	0	(
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	(
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	(
70412	General labour affairs	0	0	0	0	0	0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	1
70421	Agriculture	0	0	0	0	0	0	0	0	
	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		U	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	C	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	C	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	C	0	0	0	0	0
70433	Nuclear fuels	0	0	0	C	0	0	0	0	0
70434	Other fuels	0	0	0	C	0	0	0	0	0
70435	Electricity	0	0	0	C	0	0	0	0	0
70436	Non electric energy	0	0	0	C	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	0	0
70442	Manufacturing	0	0	0	C	0	0	0	0	0
70443	Construction	0	0	0	C	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	C	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government		26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	C
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	C
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	(
70473	Tourism	0	0	0	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	C
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	C
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	C
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	(
70485	R&D Transport	0	0	0	0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	0	0	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	C
7052	Waste water management	0	0	0	0	0	0	0	0	(
	Pollution abatement	0	0	0	0	0	0	0	0	C
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	(
	R&D Environmental protection	0	0	0	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units	i					
		2631 Current								
		26311 National government			26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	C
7062	Community development	0	0	0	0	0	0	0	0	C
	Water supply	0	0	0	0	0	0	0	0	C
7064	Street lighting	0	0	0	0	0	0	0	0	C
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C
707	HEALTH	0	0	0	0	0	0	0	0	C
7072	Outpatient services	0	0	0	0	0	0	0	0	C
70724	Ambulance services	0	0	0	0	0	0	0	0	C
7073	Hospital services	0	0	0	0	0	0	0	0	C
7074	Public health services	0	0	0	0	0	0	0	0	C
7075	R&D Health	0	0	0	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	C
7082	Cultural services	0	0	0	0	0	0	0	0	C
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	C
7084	Religious and other community services	0	0	0	0	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	26 Grants		•		•			•	
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	0	0	0	0	0	0	0	(
7091	Pre-primary and primary education	C	0	0	0	0	0	0	0	(
7092	Secondary education	C	0	0	0	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	0	0	0	0	0	(
7094	Tertiary education	C	0	0	0	0	0	0	0	(
7095	Education not definable by level	C	0	0	0	0	0	0	0	(
7096	Subsidiary services to education	C	0	0	0	0	0	0	0	(
7097	R&D Education	C	0	0	0	0	0	0	0	(
7098	Education n.e.c.	C	0	0	0	0	0	0	0	
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	
	Sickness and disability	C	0	0	0	0	0	0	0	(
71011	Sickness	C	0	0	0	0	0	0	0	
	Disability	C	0	0	0	0	0	0	0	
7102	Old age	C	0	0	0	0	0	0	0	
	Survivors	C	0	0	0	0	0	0	0	
7104	Family and children	C	0	0	0	0	0	0	0	
7105	Unemployment	C	0	0	0	0	0	0	0	
7106	Housing	C	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	C	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	C	0	0	0	0	0	0	0	

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES) (0	0 (0	0	0	0	(
701	GENERAL PUBLIC SERVICES				0	0 (0	0	0	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	() (0	0 (0	0	0	0	(
70111	Executive and legislative organs	() (0	0 (0	0	0	0	(
	Financial and fiscal affairs) (0	0 (0	0	0	0	(
70113	External Affairs	() (0	0 (0	0	0	0	(
7012	Foreign economic aid	() (0	0 0	0	0	0	0	(
	Economic aid to developing countries and countries in transition	() (0	0 (0	0	0	0	(
70122	Economic aid routed through international agencies	() (0	0 (0	0	0	0	(
7013	General services) (0	0 (0	0	0	0	(
70131	General personnel services	() (0	0 (0	0	0	0	(
70132	Overall planning and statistical services) (0	0 (0	0	0	0	(
70133	Other general services) (0	0 (0	0	0	0	(
7014	Basic research	() (0	0 (0	0	0	0	(
7015	R&D General public services	() (0	0 (0	0	0	0	(
7016	General public services n.e.c.	() (0	0 (0	0	0	0	(
7017	Public debt transactions (mainly interest)	((0	0 (0	0	0	0	(
7018	Transfers of a general character between different levels of government) (0	0 (0	0	0	0	(

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		TOTAL (26321 - 26328)	(2611 - 26328)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	()	0 () () (0 (0	0	0	
7021	Military defence	()	0 () () () (0	0	0	
7022	Civil defence	(0 () () (0 (0	0	0	
7023	Foreign military aid	(0 () () (0 (0	0	0	
7024	R&D Defence	()	0 () () () (0	0	0	
7025	Defence n.e.c.	()	0 () () () (0	0	0	
703	PUBLIC ORDER AND SAFETY		1	0 () (0 (0 (0	0	0	
7031	Police services	()	0 () () (0 (0	0	0	
7032	Fire protection services	()	0 () () (0 (0	0	0	
7033	Law courts	(0 () () (0 (0	0	0	
7034	Prisons	(1	0 () () () (0	0	0	
7035	R&D Public order and safety	(1	0 () () (0 (0	0	0	
7036	Public order and safety n.e.c.	(0	0 () () (0 (0	0	0	
704	ECONOMIC AFFAIRS)	0 () (1	0	
7041	General economic, commercial and labour affairs		1	0 () () () 0	0	0	
	General economic and commercial affairs)	0 () () () 0	0	0	
	General labour affairs	(0 () () () (0	0	0	
7042	Agriculture, forestry, fishing and hunting)	0 () () (0	0	0	0	
70421	Agriculture	()	0 () () () (0	0	0	
70422	Forestry	()	0 () () (0	0	0	0	
70423	Fishing and hunting	()	0) () () (0	0	0	

Economic and functional classification of cash payments for operating activities and functional classification of cash payments for operating activities.		, , , , , , , , , , , , , , , , , , , ,								TOTAL
	263 To other g	eneral governmen	units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() (0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	()	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	()	0	0	0	0	0	0	0	0
70433 Nuclear fuels	()	0	0	0	0	0	0	0	0
70434 Other fuels	()	0	0	0	0	0	0	0	0
70435 Electricity	()	0	0	0	0	0	0	0	0
70436 Non electric energy	()	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	()	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	((0	0	0	0	0	0	0	0
70442 Manufacturing	((0	0	0	0	0	0	0	0
70443 Construction	((0	0	0	0	0	0	0	0
7045 Transport	((0	0	0	0	0	0	0	0
70451 Road transport	()	0	0	0	0	0	0	0	0
70452 Water transport	()	0	0	0	0	0	0	0	0
70453 Railway transport	((0	0	0	0	0	0	0	0
70454 Air transport	(0	0	0	0	0	0	0	0
70455 Pipeline and other transport	((0	0	0	0	0	0	0	0
7046 Communication	((0	0	0	0	0	0	0

Economic classificatio	n 26 Grants									TOTAL
	263 To other o	general governmer	nt units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		0	0	0 (0) (0	0	0	(
70471 Distributive trades, storage and warehousing		0	0	0 (0 (0 (0	0	0	(
70472 Hotels and restaurants		0	0	0 (0	0	0	0	0	(
70473 Tourism		0	0	0 (0 () (0	0	0	(
70474 Multipurpose development projects		0	0	0 (0 () (0	0	0	
7048 R&D Economic affairs		0	0	0 (0) (0	0	0	
70481 R&D General economic, commercial and labour affairs		0	0	0 (0) (0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting		0	0	0 (0	0	0	0	0	
70483 R&D Fuel and energy		0	0	0 (0	0	0	0	0	
70484 R&D Mining, manufacturing and construction		0	0	0 (0	0	0	0	0	
70485 R&D Transport		0	0	0 (0	0	0	0	0	
70486 R&D Communication		0	0	0 (0) (0	0	0	
70487 R&D Other industries		0	0	0 (0	0	0	0	0	
7049 Economic affairs n.e.c.		0	0	0 (0) (0	0	0	
•										
705 ENVIRONMENTAL PROTECTION		0	0	0 (0	0 (0	0	0	
7051 Waste management		0	0	0 (0) (0	0	0	
7052 Waste water management		0	0	0	0) (0	0	0	
7053 Pollution abatement		0	0	0 (0) (0	0	0	
7054 Protection of biodiversity and landscape		0	0	0 (0) (0	0	0	
7055 R&D Environmental protection		0	0	0 (0 0) (0	0	0	
7056 Environmental protection n.e.c.		0	0	0 (0 () () 0	0	0	

	Economic classification	26 Grants			<u></u>				<u></u>		TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	() () () (0	0	0	0	
7061	Housing development	() ((0	0	0	0	0	
7062	Community development	() ((0	0	0	0	0	
7063	Water supply	()) () (0	0	0	0	0	
7064	Street lighting	()) () (0	0	0	0	0	
7065	R&D Housing and community amenities	() ((0	0	0	0	0	
7066	Housing and community amenities n.e.c.	()) () (0	0	0	0	0	
707	HEALTH					0	0	0	0	0	
7072	Outpatient services	()) () (0	0	0	0	0	
70724	Ambulance services	((0	0	0	0	0	
7073	Hospital services	()) () (0	0	0	0	0	
7074	Public health services	((0	0	0	0	
7075	R&D Health	()) () (0	0	0	0	0	
7076	Health n.e.c.	((0	0	0	0	
708	RECREATION, CULTURE AND RELIGION					0	0	0	0	0	
7081	Recreational and sporting services				(0 0	0	0	0	0	
7082	Cultural services	() () (0	0	0	0	0	
7083	Broadcasting and publishing services	()			0 0	0	0	0	0	
7084	Religious and other community services	() () (0	0	0	0	0	
7085	R&D Recreation, culture and religion)) () (0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.) (0	0	0	0	

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmen	t units							
	2632 Capital									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION		0 (0		0	0	0	0	0	0
7091 Pre-primary and primary education		0	0		0	0	0	0	0	0
7092 Secondary education		0	0	(0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)		0	0	(0	0	0	0	0	0
7094 Tertiary education		0	0		0	0	0	0	0	0
7095 Education not definable by level		0	0	(0	0	0	0	0	0
7096 Subsidiary services to education		0	0		0	0	0	0	0	0
7097 R&D Education		0	0	(0	C	0	0	0	0
7098 Education n.e.c.		0	0	(0	C	0	0	0	0
710 SOCIAL PROTECTION			0) (0	0	0	0	0	0
7101 Sickness and disability		0 (0 (0	0 0	0	0	0	0	C
71011 Sickness		0 (0 () (0	0	0	0	0	C
71012 Disability		0 (0 (() (0	0	0	0	0
7102 Old age		0 (0 (() (0	0	0	0	0
7103 Survivors		0 ((() ((0	0	0	0
7104 Family and children		0 (0 () () ((0	0	0	0
7105 Unemployment		0 (0 () () (0	0	0	0	0
7106 Housing		0 ((() ((0	0	0	0
7107 Social exclusion n.e.c.		0 (0 () () (C	0	0	0	0
7108 R&D Social protection		0 (0 (0	0 0	C	0	0	0	C
7109 Social protection n.e.c.		0	0) (0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	27 Social be	enefits	-							TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	er social ber	efits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0		0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	C	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification										TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
			2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification			-							TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	er social ber	nefits	1
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	uel and energy	0	0	0	C	0	0	0	C	0	0
	oal and other solid mineral fuels	0	0	0	C	0	0	0	C	0	0
	etroleum and natural gas	0	0	0	C	0	0	0	C	0	0
	uclear fuels	0	0	0	C	0	0	0	C	0	0
70434 O		0	0	0	C	0	0	0	C	0	0
70435 EI		0	0	0	C	0	0	0	C	0	0
70436 No	on electric energy	0	0	0	C	0	0	0	C	0	0
	lining, manufacturing and construction	0	0	0	C	0	0	0	C	0	0
	lining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	C	0	0
	lanufacturing	0	0	0	C	0	0	0	C	0	0
70443 C	onstruction	0	0	0	C	0	0	0	C	0	0
	ransport	0	0	0	C	0	0	0	C	0	0
	oad transport	0	0	0	C	0	0	0	C	0	0
	/ater transport	0	0	0	C	0	0	0	C	0	0
	ailway transport	0	0	0	C	0	0	0	C	0	0
	ir transport	0	0	0	(0	0	0	C	0	0
70455 Pi	ipeline and other transport	0	0	0	(0	0	0	C	0	0
7046 C	ommunication	0	0	0	C	0	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

271 Social security benefits 272 Social assistance benefits 273 Employer social benefits 2711										TOTAL	
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification			-							TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
		2711		TOTAL		2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	·	0
7072	Outpatient services	0	0	0	0	0	0	0	0	·	0
	Ambulance services	0	0	0	0	0	0	0	0	•	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0		0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification										TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	er social ber	efits	
		2711		TOTAL			TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	C	0	0	0
	Secondary education	0	0	0	0	0	0	C	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	C	0	0	0
7094	Tertiary education	0	0	0	0	0	0	C	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0	0
7097	R&D Education	0	0	0	0	0	0	C	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	C	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	C	0	0	0
	Sickness	0	0	0	0	0	0	C	0	0	0
	Disability	0	0	0	0	0	0	C	0	0	0
7102	Old age	0	0	0	0	0	0	C	0	0	0
7103	Survivors	0	0	0	0	0	0	C	0	0	0
7104	Family and children	0	0	0	0	0	0	C	0	0	0
7105	Unemployment	0	0	0	0	0	0	C	0	0	0
7106	Housing	0	0	0	0	0	0	(0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	C	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	n 28 Other payments	;			
		281 Property exper	nse other than inter	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance	2814 Rent (non- produced assets)	TOTAL
		B.1000	·	policyholders	Í	(2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(0	0
701	GENERAL PUBLIC SERVICES	0	0	() 0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(0	0
70111	Executive and legislative organs	0	0	(0	0
70112	Financial and fiscal affairs	0	0	(0	0
70113	External Affairs	0	0	(0	0
7012	Foreign economic aid	0	0	() 0	0
	Economic aid to developing countries and countries in transition	0	0) 0	0
	Economic aid routed through international agencies	0	0	(0	0
70.10						
	General services	0	0	(0	0
	General personnel services	0	0	(0	0
	Overall planning and statistical services	0	0	(0	0
70133	Other general services	0	0	(0	0
7014	Basic research	0	0	(0	0
7015	R&D General public services	0	0	(0	0
7016	General public services n.e.c.	0	0	(0	0
7017	Public debt transactions (mainly interest)	0	0	(0	0
7018	Transfers of a general character between different levels of government	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other payments	3			
		281 Property expen	nse other than intere	est		
		2811	2812	2813	2814	TOTAL
				Property expense	Rent (non-	
		corporations only)		attributed to	produced	
			corporations	insurance	assets)	
				policyholders		(2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	C	0	0
7021	Military defence	0	0	C	0	0
7022	Civil defence	0	0	C	0	0
7023	Foreign military aid	0	0	C	0	0
7024	R&D Defence	0	0	C	0	0
7025	Defence n.e.c.	0	0	C	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0
	Police services	0	0	C	0	0
	Fire protection services	0	0	C	0	0
	Law courts	0	0	C	0	0
	Prisons	0	0	C	0	0
7035	R&D Public order and safety	0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	C	0	0
	General economic and commercial affairs	0	0	C	0	0
70412	General labour affairs	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	0	C	0	0
	Agriculture	0	0	C	0	0
	Forestry	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

/	Economic classification										
		281 Property exper	nse other than intere	est							
		corporations only)	corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)					
	onal classification	R '000	R '000	R '000	R '000	R '000					
	Fuel and energy	0	0	(0	0					
	Coal and other solid mineral fuels	0	0	(0	0					
70432	Petroleum and natural gas	0	0	(0	0					
70433	Nuclear fuels	0	0	(0	0					
70434	Other fuels	0	0	(0	0					
70435	Electricity	0	0	(0	C					
70436	Non electric energy	0	0	(0	0					
	Mining, manufacturing and construction	0	0	(0	0					
	Mining of mineral resources other than mineral fuels	0	0	(0	0					
	Manufacturing	0	0	(0	0					
70443	Construction	0	0	(0	0					
7045	Transport	0	0	() 0	(
	Road transport	0	0		0						
	Water transport	0	0	`) 0						
	Railway transport	0	0	() 0						
	Air transport	0	0	() 0						
	Pipeline and other transport	0	0	() 0	(
10400	i ipenne and other transport	0	0		, 0						
7046	Communication	0	0	(0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classificatio	n 28 Other payments	3			
		281 Property expe	nse other than inter	est		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	(2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	0	(0	0
70471	Distributive trades, storage and warehousing	C	0	(0	0
70472	Hotels and restaurants	C	0	(0	0
70473	Tourism	C	0	(0	0
70474	Multipurpose development projects	C	0	(0	0
	R&D Economic affairs	C	0	(0	0
	R&D General economic, commercial and labour affairs	C	0	(0	0
	R&D Agriculture, forestry, fishing and hunting	C	0	(0	0
	R&D Fuel and energy	C	0	(0	0
	R&D Mining, manufacturing and construction	C	0	(0	0
	R&D Transport	C	0	(0	0
	R&D Communication	C	0	(0	0
70487	R&D Other industries	C	0	(0	0
7049	Economic affairs n.e.c.	C	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	C	0	0
	Waste management	C	0	C	0	0
	Waste water management	C	0	C	0	0
	Pollution abatement	C	0	,	0	0
	Protection of biodiversity and landscape	C	0	C	0	0
	R&D Environmental protection	C	0	C	0	0
7056	Environmental protection n.e.c.	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other payments	;			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
	Housing development	0	0	0	0	0
	Community development	0	0	0	0	0
	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other payments	1			
		281 Property exper	nse other than intere	est		
				2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	(2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	(0	0
	Pre-primary and primary education	0	0	(0	0
7092	Secondary education	0	0	(0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(0	0
7094	Tertiary education	0	0	(0	0
7095	Education not definable by level	0	0	(0	0
7096	Subsidiary services to education	0	0	(0	0
7097	R&D Education	0	0	(0	0
7098	Education n.e.c.	0	0	(0	0
	SOCIAL PROTECTION	0	0	(0	0
	Sickness and disability	0	0	(0	0
	Sickness	0	0	(0	0
	Disability	0	0	(0	0
	Old age	0	0	(0	0
	Survivors	0	0	(0	0
	Family and children	0	0	(0	0
	Unemployment	0	0	(0	0
	Housing	0	0	(0	0
	Social exclusion n.e.c.	0	0	`	<u> </u>	0
	R&D Social protection	0	0	(0	0
7109	Social protection n.e.c.	0	0	(0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other pay	yments							
		282 Miscella	neous other expens	se						
		2821 Curren	t							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	licences, regional services levies, etc.)	losses	Surrender of donor funds to foreign donors	Injuries and damages		Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	0	3 115 958	27 072	0	3 143 030
	GENERAL PUBLIC SERVICES	(0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	C	0	0	0	0	0	0
	Executive and legislative organs	(0	C	0	0	0	0	0	0
	Financial and fiscal affairs	(0	C	0	0	0	0	0	0
70113	External Affairs	(0	C	0	0	0	0	0	0
	Foreign economic aid	(0	C	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	(0	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	(0	C	0	0	0	0	0	0
	General services	(0	C	0		0	0	0	0
	General personnel services	(0	С	0		0	0	0	0
	Overall planning and statistical services	(0	C	0		0	0	0	0
70133	Other general services	(0	C	0	0	0	0	0	0
	Basic research	(0	C	′		0	0	0	0
	R&D General public services	(0	C	0		0	0	0	0
	General public services n.e.c.	(0	C	0	<u> </u>	0	0	0	0
	Public debt transactions (mainly interest)	(0	C	0		0	0	0	0
7018	Transfers of a general character between different levels of government	(0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other page	yments							
		282 Miscella	neous other expens	se						
		2821 Curren	t							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217 Purchases of goods and services for distribution to households	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums		(28211 - 2821
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	(0	0	(0	0	
7021	Military defence		0	(0	0	(0	0	
7022	Civil defence		0	(0	0	(0	0	
7023	Foreign military aid	-	0	(0	0	(0	0	
7024	R&D Defence	(0	(0	0	(0	0	
7025	Defence n.e.c.	(0	(0	0	(0	0	
703	PUBLIC ORDER AND SAFETY	(0	(0	0	(0	0	
7031	Police services	(0	(0	0	(0	0	
7032	Fire protection services	(0	(0	0	(0	0	
	Law courts		0	(0	0	(0	0	
7034	Prisons	(0	(0	0	(0	0	
7035	R&D Public order and safety	(0	(0	0	(0	0	
7036	Public order and safety n.e.c.	(0	(0	0	(0	0	
704	ECONOMIC AFFAIRS		0	(0	0	(0	0	
7041	General economic, commercial and labour affairs		0	(0	0	(0	0	
70411	General economic and commercial affairs		0	(0	0	(0	0	
70412	General labour affairs		0	(0	0	(0	0	
	Agriculture, forestry, fishing and hunting		0	(0	0	(0	0	
	Agriculture		0	(0	0	(0	0	
	Forestry	(0	(0	0	(0	0	
70423	Fishing and hunting	(0	(0	0	(0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic classification	28 Other page	yments							
	282 Miscella	neous other expens	se						
	2821 Curren	t							
	28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
	NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0	0	0	0	(0	0	0
70431 Coal and other solid mineral fuels	(0 0	0	C	0	C	0	0	0
70432 Petroleum and natural gas	(0 0	0	C	0	C	0	0	0
70433 Nuclear fuels	(0 0	0	C	0	C	0	0	0
70434 Other fuels	(0	0	C	0	C	0	0	0
70435 Electricity	(0 0	0	C	0	C	0	0	0
70436 Non electric energy	(0 0	0	C	0	(0	0	0
7044 Mining, manufacturing and construction	(0 0	0	C	0	C	0	0	0
70441 Mining of mineral resources other than mineral fuels	(0 0	0	C	0	C	0	0	0
70442 Manufacturing	(0	0	C	0	C	0	0	0
70443 Construction		0 0	0		0	(0	0	0
7045 Transport	(0 0	0	C	0	(0	0	0
70451 Road transport	(0 0	0	0	0	(0	0	0
70452 Water transport	(0 0	0	C	0	(0	0	0
70453 Railway transport		0 0	0		0	(0	0	0
70454 Air transport		0	0	C	0	(0	0	0
70455 Pipeline and other transport		0	0	C	0	(0	0	0
								_	
7046 Communication	(0 0	0	C	0	(0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

$\overline{}$	2 - Economic and functional classification of cash payments for operating active Economic classification		•							
`			neous other expens	se						
		2821 Curren								
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages		Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(0	C	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	(0	C	0	0	C	0	0	0
	Hotels and restaurants	(0	C	0	0	0	0	0	0
70473	Tourism	(0	C	0	0	C	0	0	0
70474	Multipurpose development projects	(0	C	0	0	0	0	0	0
7048	R&D Economic affairs	(0	C	0	0	C	0	0	0
70481	R&D General economic, commercial and labour affairs	(0	C	0	0	C	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	(0	C	0	0	C	0	0	0
70483	R&D Fuel and energy	(0	C	0	0	C	0	0	0
	R&D Mining, manufacturing and construction	(0	C	0	0	C	0	0	0
70485	R&D Transport	(0	C	0	0	C	0	0	0
70486	R&D Communication	(0	C	0	0	C	0	0	0
70487	R&D Other industries	(0	C	0	0	C	0	0	0
7049	Economic affairs n.e.c.	(0	C	0	0	C	0	0	0
705	ENVIRONMENTAL PROTECTION	(0	0	0	0	0	0	0	0
7051	Waste management	(0	C	0	0	0	0	0	0
7052	Waste water management	(0	0	0	0	0	0	0	0
7053	Pollution abatement	(0	C	0	0	C	0	0	0
7054	Protection of biodiversity and landscape	(0	C	0	0	C	0	0	0
7055	R&D Environmental protection	(0	C	0	0	0	0	0	0
7056	Environmental protection n.e.c.	(0	C	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other pay	/ments							
,		282 Miscella	neous other expens	se .						
		2821 Curren	t							
		28211	28212 Compulsor	y fees and	28213		28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0	0	0	0	C	0	0	0
7061	Housing development	(0	0	0	0	(0	0	0
7062	Community development	(0	0	0	0	(0	0	0
7063	Water supply	(0	0	0	0	(0	0	0
7064	Street lighting	(0	0	0	0	(0	0	0
	R&D Housing and community amenities	(0	0	0	0	(0	0	0
7066	Housing and community amenities n.e.c.	(0	0	0	0	(0	0	0
	HEALTH	(0	0	0	0	0	0	0	0
	Outpatient services	(0	0	0	·	(0	0	0
	Ambulance services	(0	0	0	•	(0	0	0
	Hospital services	(0	0	0	·	(0	0	0
	Public health services	(0	0	v	·	C	0	0	0
	R&D Health	(0	0	0	·	C	0	0	0
7076	Health n.e.c.	(0	0	0	0	C	0	0	0
	RECREATION, CULTURE AND RELIGION	(0	0		· ·	0	0	0	0
	Recreational and sporting services	(0	0	V	•	(0	0	0
	Cultural services	(0	0	0	·	(0	0	0
	Broadcasting and publishing services	(0	0	0	·	(0	0	0
	Religious and other community services	(0	0	·	·	(0	0	0
	R&D Recreation, culture and religion	(0	0	0	·	(0	0	0
7086	Recreation, culture and religion n.e.c.	(0	0	0	0		0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Curren	t							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages		Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	(0	3 115 958	27 072	0	3 143 030
7091	Pre-primary and primary education	(0	0	(0	0	0	0	0
7092	Secondary education	(0	0	(0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	(0	0		0	0	0	0	0
7094	Tertiary education	(0	0	(0	3 115 958	27 072	0	3 143 030
7095	Education not definable by level	(0	0	(0	0	0	0	0
7096	Subsidiary services to education	(0	0	(0	0	0	0	0
7097	R&D Education	(0	0	(0	0	0	0	0
7098	Education n.e.c.	(0	0	(0	0	0	0	0
710	SOCIAL PROTECTION	(0	0	(0	0	0	0	0
7101	Sickness and disability	(0	0	(0	0	0	0	0
71011	Sickness	(0	0	(0	0	0	0	0
71012	Disability	(0	0	(0	0	0	0	0
7102	Old age	(0	0	(0	0	0	0	0
7103	Survivors	(0	0	(0	0	0	0	C
7104	Family and children	(0	0	(0	0	0	0	0
7105	Unemployment	(0	0	(0	0	0	0	C
7106	Housing	(0	0	(0	0	0	0	C
7107	Social exclusion n.e.c.	(0	0	(0	0	0	0	C
7108	R&D Social protection	(0	0	(0	0	0	0	C
7109	Social protection n.e.c.	(0	0		0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current	· ·			
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	Financial Private	282192 Non-financial Private enterprises	
						(282181- 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	C	0	0	0	0
70113	External Affairs	C	0	0	0	0
7012	Foreign economic aid	C	0	0	0	0
	Economic aid to developing countries and countries in transition	C	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	0	0
	General services	С	0	0	, ,	0
	General personnel services	С	0	0	0	0
	Overall planning and statistical services	C	0	0	0	0
70133	Other general services	C	0	0	0	0
7044	Davis assessed.	ļ	_	_		_
	Basic research	0	0	0	· ·	Ů
	R&D General public services	0	0	0	·	0
	General public services n.e.c.	0	0	0	, ,	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

$\overline{}$	Economic classification of cash payments for operating action					
Ì		282 Miscellaneou				
		2821 Current	· · · · · · · · · · · · · · · · · · ·			
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Function	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	DEFENCE	0		0		
	Military defence	0	0	0	(0
7022	Civil defence	0	0	0		0
	Foreign military aid	0	0	0	(0
	R&D Defence	0	0	0	(0
7025	Defence n.e.c.	0	0	0	(0
703	PUBLIC ORDER AND SAFETY	0	0	0	(0
7031	Police services	0	0	0	(0
7032	Fire protection services	0	0	0	(0
7033	Law courts	0	0	0	(0
7034	Prisons	0	0	0	(0
	R&D Public order and safety	0	0	0	(0
7036	Public order and safety n.e.c.	0	0	0	(0
	ECONOMIC AFFAIRS	0	0	0	(0
7041	General economic, commercial and labour affairs	0	0	0	·	0
	General economic and commercial affairs	0	0	0		0
70412	General labour affairs	0	0	0	(0
70.12						<u> </u>
	Agriculture, forestry, fishing and hunting	0		0		
	Agriculture	0		0		•
	Forestry	0	0	0		` `
70423	Fishing and hunting	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

Economic of	classification 28 Other paymen	ts			
	282 Miscellaneou	s other expense			
	2821 Current				
	28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL
	282181	282182	282191	282192	
	Financial Public	Non-financial	Financial Private		
	Corporations	Public	enterprises	Private	
		Corporations		enterprises	
					(202404 202402)
Functional classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043 Fuel and energy	K 000				0 0
70431 Coal and other solid mineral fuels	0	0	0		0 0
70432 Petroleum and natural gas	0	0	0		0 0
70433 Nuclear fuels	0	0	, ,		0 0
70434 Other fuels	0	0	0		0 0
70435 Electricity	0	0	, ,		0 0
70436 Non electric energy	0	0	, ,		0 0
1 North electric energy		0			0
7044 Mining, manufacturing and construction	0	0	0	1	0 0
70441 Mining of mineral resources other than mineral fuels	0	0			0 0
70442 Manufacturing	0	0	0		0 0
70443 Construction	0	0	0		0 0
7045 Transport	0	0	0		0 0
70451 Road transport	0	0	0		0 0
70452 Water transport	0	0	0		0 0
70453 Railway transport	0	0	0		0 0
70454 Air transport	0	0	0		0 0
70455 Pipeline and other transport	0	0	0		0 0
7046 Communication	0	0	0		0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic and functional classification of cash payments for operating action					
`		282 Miscellaneou				
		2821 Current	· · · · · · · · · · · · · · · · · · ·			
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Eunotia	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	Other industries	K 000	K 000	000		
	Distributive trades, storage and warehousing	0	0	0) 0
	Hotels and restaurants	0	0	0		0
	Tourism	0	0	0		0
	Multipurpose development projects	0	0	0	·	Ÿ
70171	manipurpose development projecto		•		`	, ,
7048	R&D Economic affairs	0	0	0	(0
	R&D General economic, commercial and labour affairs	0	0	0	(0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	(0
70483	R&D Fuel and energy	0	0	0	(0
70484	R&D Mining, manufacturing and construction	0	0	0	(0
70485	R&D Transport	0	0	0	(0
	R&D Communication	0	0	0	(0
70487	R&D Other industries	0	0	0	(0
7049	Economic affairs n.e.c.	0	0	0	(0
	ENVIRONMENTAL PROTECTION	0	0	0		'l "
	Waste management	0	0	0		
	Waste water management	0	0	0		,
	Pollution abatement	0	0	0	`	,
	Protection of biodiversity and landscape	0	0	0		,
	R&D Environmental protection	0	0	0	(0
7056	Environmental protection n.e.c.	0	0	0	(0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou				
		2821 Current	·			
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
	Hospital services	0	0	0	0	0
	Public health services	0	0	0	0	0
	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	ļ	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	ŭ
	Broadcasting and publishing services	0	0	0	,	ű
	Religious and other community services	0	0	0		ŭ
	R&D Recreation, culture and religion	0	0	0		0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification					
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functi	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
709	EDUCATION	0	0	0		0 0
	Pre-primary and primary education	0) (0		0 0
	Secondary education	0) (0		0 0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0		0 0
7094	Tertiary education	0	0	0		0 0
7095	Education not definable by level	0) C	0		0 0
7096	Subsidiary services to education	0) C	0		0 0
7097	R&D Education	0) C	0		0 0
7098	Education n.e.c.	0	0	0		0 0
710	SOCIAL PROTECTION	0	0	0		0
7101	Sickness and disability	0	0	0		0 0
	Sickness	0	0	0		0 0
	Disability	0	0	0		0
7102	Old age	0	0	0		0 (
7103	Survivors	0	0	0		0 (
7104	Family and children	0	0	0		0
7105	Unemployment	0	0	0		0 0
	Housing	0	0	0		0 0
	Social exclusion n.e.c.	0	0	0		0 0
	R&D Social protection	0	0	0		0 0
7109	Social protection n.e.c.	0	0	0		0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)) (2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	3 143 030
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	C	0	C
70112	Financial and fiscal affairs	0	0	0	0	0	0	C	0	C
70113	External Affairs	0	0	0	0	0	0	0	0	C
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0	C
7013	General services	0	0	0	0	0	0	0	0	C
70131	General personnel services	0	0	0	0	0	0	C	0	C
70132	Overall planning and statistical services	0	0	0	0	0	0	C	0	C
70133	Other general services	0	0	0	0	0	0	0	0	C
7014	Basic research	0	0	0	0	0	0	C	0	C
7015	R&D General public services	0	0	0	0	0	0	C	0	C
7016	General public services n.e.c.	0	0	0	0	0	0	C	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification									TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	Private	Non-financial Private	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	•	0	0
	Agriculture	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification									TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
				28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

_	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	(
70473	Tourism	0	0	0	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	(
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	(
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	(
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	(
	R&D Transport	0	0	0	0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	(
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	(
	Waste management	0	0	0	0	0	0	0	0	(
7052	Waste water management	0	0	0	0	0	0	0	0	(
7053	Pollution abatement	0	0	0	0	0	0	0	0	(
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

$\overline{}$	Economic classification									TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public	28225 Non-financial Public	28226 Financial Private	28227 Non-financial Private	TOTAL	
					corporation				(28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	C
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2015 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
				28223 Exchange rate losses	corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	-	TOTAL (28221 - 28227)	(2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	3 143 030
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	(
7092	Secondary education	0	0	0	0	0	0	0	0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	(
7094	Tertiary education	0	0	0	0	0	0	0	0	3 143 030
7095	Education not definable by level	0	0	0	0	0	0	0	0	(
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	(
7097	R&D Education	0	0	0	0	0	0	0	0	(
7098	Education n.e.c.	0	0	0	0	0	0	0	0	(
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	(
7101	Sickness and disability	0	0	0	0	0	0	0	0	(
	Sickness	0	0	0	0	0	0	0	0	(
	Disability	0	0	0	0	0	0	0	0	(
7102	Old age	0	0	0	0	0	0	0	0	(
7103	Survivors	0	0	0	0	0	0	0	0	(
	Family and children	0	0	0	0	0	0	0	0	(
	Unemployment	0	0	0	0	0	0	0	0	(
7106	Housing	0	0	0	0	0	0	0	0	(
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	(

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

	3 - Economic and functional classification of purchases of non-financial assets for Economic classification			ncial assets								
		611 Fixed as										TOTAL
		6111 Buildin	gs and struc	tures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
			61112 Non-	61113 Other	61121	61122 Computer	61124 Furniture	61125 Other machinery and equipment			61132 Intangible assets	(61111 - 61132)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	97 884	4 521 950	0	74 518	522 511	888 100	723 349	262 527	0	51 509	7 142 348
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
	<u> </u>											
	Foreign economic aid	0	0	0	0	0	0	0	0	·	·	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services			0		0	0	0	0			0
	General personnel services	0	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	V	0
	Other general services	0	0	0	0	0	0	0	0	0	0	0
70100	Politici delletai services		0	0		0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Machir	nery and equ	ipment			6113 Other f	ixed assets	
			61112 Non- residential buildings	Other	61121 Transport equipment	Computer		61125 Other machinery and equipment			61132 Intangible assets	(61111 - 61132)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0) 0	0	0	0	0	0	0
7021	Military defence	C	C	0	C	0	0	0	0	0	0	C
7022	Civil defence	C	C	0	C	0	0	0	0	0	0	(
7023	Foreign military aid	0	C	0	C	0	0	0	0	0	0	C
7024	R&D Defence	0	C	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	C	0	C	0	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	C	0	C	0	0	0	0	0	0	C
7032	Fire protection services	0	C	0	C	0	0	0	0	0	0	(
7033	Law courts	0	C	0	C	0	0	0	0	0	0	(
7034	Prisons	0	C	0	C	0	0	0	0	0	0	(
7035	R&D Public order and safety	0	C	0	C	0	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	C	0	C	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	C	0	C	0	0	0	0	0	0	(
70411	General economic and commercial affairs	0	C	0	C	0	0	0	0	0	0	C
70412	General labour affairs	0	C	0	0	0	0	0	0	0	0	C
7042	Agriculture, forestry, fishing and hunting	C	C	0	C	0	0	0	0	0	0	(
	Agriculture	0	C	0	C	0	0	0	0	0	0	(
	Forestry	C	C	0	C	0	0	0	0	0	0	(
70423	Fishing and hunting	0	C	0		0	0	0	0	0	0	(

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Economic classificatio			ncial assets								_
	611 Fixed as										TOTAL
		ngs and struc		6112 Machir					6113 Other		
	61111 Dwellings	61112 Non- residential buildings	Other	61121 Transport equipment	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() (0	0	0	0	0	0	(C	0
70431 Coal and other solid mineral fuels	() (0	0	0	0	0	0	(C	0
70432 Petroleum and natural gas	() (0	0	0	0	0	0	(C	0
70433 Nuclear fuels	() (0	0	0	0	0	0	(C	0
70434 Other fuels	() (0	0	0	0	0	0	(C	0
70435 Electricity	() (0	0	0	0	0	0	(C	0
70436 Non electric energy	() (0	0	0	0	0	0	(C	0
7044 Mining, manufacturing and construction	() (0	0	0	0	0	0	(C	0
70441 Mining of mineral resources other than mineral fuels	() (0	0	0	0	0	0	(C	0
70442 Manufacturing	() (0	0	0	0	0	0	(C	0
70443 Construction	() (0	0	0	0	0	0	(C	0
7045 Transport	() (0	0	0	0	0	0) (C	0
70451 Road transport	() (0	0	0	0	0	0	(C	0
70452 Water transport	() (0	0	0	0	0	0	(C	0
70453 Railway transport	() (0	0	0	0	0	0	(C	0
70454 Air transport	() (0	0	0	0	0	0	(C	0
70455 Pipeline and other transport	() (0	0	0	0	0	0	(C	C
7046 Communication	() (0	0	0	0	0	0	(C	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Table 3 - Economic and functional classification of purchases of non-financial assets for Economic classification			ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	gs and struc	ures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
		61112	61113					61126		61132	
	Dwellings	Non-			Computer	Furniture		Books		Intangible	
		residential	structures	equipment	equipment		machinery and		assets	assets	
		buildings					equipment				
											(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7040 [-0											
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0		0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0		·	0
70484 R&D Mining, manufacturing and construction 70485 R&D Transport	0	0	0	0	0	0	0	0	U		0
70486 R&D Communication	0	0	0	0	0	0	0	0	0		0
70487 R&D Other industries	0	0	0	0	0	0	0	0		0	0
10401 ΓαD Other industries	U	U	U	U	0	U	U		0	U	0
7049 Economic affairs n.e.c.	0	0	0	0	n	n	0	0	0	0	0
Location and the control of the cont											,
705 ENVIRONMENTAL PROTECTION	0	0	0	n	0	0	0	0	0	0	n
7051 Waste management	0	0	0	0	0	0	0	0			0
7052 Waste water management	0	0	0	0	0	0	0	0			0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Machir	ery and equ	ipment			6113 Other 1	ixed assets	
			61112 Non- residential buildings	61113 Other structures		-	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	(0
7061	Housing development	0	0	0	C	0	0	0	0	0	(0
7062	Community development	C	0	0	C	0	0	0	C	0	(0
7063	Water supply	0	0	0	C	0	0	0	C	0	(0
7064	Street lighting	0	0	0	C	0	0	0	0	0	(0
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0	(0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	C	0	(0
707	HEALTH	0	0	0	0	0	0	0	0	0	(0
7072	Outpatient services	0	0	0	C	0	0	0	C	, ,	`	0
	Ambulance services	0	0	0	C	0	0	0	C	0	`	0
7073	Hospital services	0	0	0	C	0	0	0	C	0	`	0
7074	Public health services	0	0	0	C	0	0	0	C	′	· ·	0
7075	R&D Health	0	0	0	(0	0	0	C	0	(0
7076	Health n.e.c.	0	0	0	0	0	0	0		0	(0
700				_				_	<u> </u>			
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0		<u> </u>	0
7081	Recreational and sporting services	0		0	(0	0	0	C	′	· ·	0
7082 7083	Cultural services	0		0		0	0	0		′ '	`	, ,
7083	Broadcasting and publishing services	0	0	0		0	0	0		, ,	<u> </u>	,
7085	Religious and other community services R&D Recreation, culture and religion	0	0	0		0	0	0		1	·	,
7086	Recreation, culture and religion Recreation, culture and religion n.e.c.	0	0	0		0	0	0				<u> </u>
000	recreation, culture and religion n.e.c.		1	ı U	1	'I U	1	1	יו ע	יוי	'I	4

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Economic classification	61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	•	tures	6112 Machin		ipment			6113 Other f	ixed assets	
		61112 Non- residential buildings	Other	Transport	-	Furniture		61126 Books		61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	97 884	4 521 950	0	74 518	522 511	888 100	723 349	262 527	0	51 509	7 142 348
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	C
7092 Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094 Tertiary education	97 884	4 521 950	0	74 518	522 511	888 100	723 349	262 527	0	51 509	7 142 348
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098 Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0
710 SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101 Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011 Sickness	0	0	0	0	0	0	0	0	0	0	0
71012 Disability	0	0	0	0	0	0	0	0	0	0	0
7102 Old age	0	0	0	0	0	0	0	0	0	0	0
7103 Survivors	0	0	0	0	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	0	0	0	0	0	0	0
7105 Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106 Housing	0	0	0	0	0	0	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	0	C
7109 Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	C

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Economic classification	61 Purcha	ses of non-fir	nancial asse	ets									TOTAL
	612 Invent					TOTAL	613	614 Non-	produced	assets		TOTAL	
	6121	6122 Other i	nventories			Ī	Valuables	6141	6142	6143	6144		
	Strategic	61221	61222	61223	61224	1		Land	Subsoil	Other	Intangible		
	stocks	Materials	Work-in-	Finished	Goods						non-		
			progress	goods	for						produced		(61111 -
		supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	(
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	31 219	0	0	0	31 219	0	18 880	0	85	0	18 965	7 192 532
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0	0	0	0
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

_	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts									TOTAL
		612 Invent	ories				TOTAL	613	614 Non-	produced	assets		TOTAL	1
		-	6122 Other i 61221		61223	61224		Valuables	6141 Land		6143 Other	6144 Intangible	1	
		stocks	Materials and supplies	Work-in-	Finished goods	Goods for resale	(6121 - 61224)				naturally occurring assets	non- produced assets	(6141 - 6144)	(61111 - 6144)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	C	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	C	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	C	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	C	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	C	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	C	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	C	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	C	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	C	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	C	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Economic classification 61 Purchases of non-financial assets													
	612 Invent	ories				TOTAL			produced	assets		TOTAL]
		6122 Other i	nventories				Valuables				6144		
	Strategic				61224			Land			Intangible		
					Goods					naturally	non-		
			progress	goods	for					_	produced		(61111 -
		supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Economic classification 61 Purchases of non-financial assets													
	612 Invent	ories					613		produced	assets		TOTAL	
	6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144		
	Strategic stocks				61224 Goods			Land		Other naturally	Intangible non-		
		and supplies	progress	goods	for resale	(6121 - 61224)				occurring assets	produced assets	(6141 - 6144)	(61111 - 6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0		0	0	0			0	0	0		0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
						0							
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

Economic classification	61 Purcha	ses of non-fir	nancial asse	ets									TOTAL
	612 Invent	ories				TOTAL	613	614 Non-	produced	assets		TOTAL	1
	6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144		
	stocks	Materials and supplies	Work-in- progress	Finished goods		(6121 - 61224)			assets	assets	Intangible non- produced assets	(6141 - 6144)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	0
7061 Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0
7062 Community development	0	0	0	0	0	0	0	0	0	0	0	0	0
7063 Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707 HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074 Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075 R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076 Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	0
7081 Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082 Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	0
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2015 financial year

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ets									TOTAL
		612 Invent	ories					613	614 Non-	produced	assets		TOTAL	1
		6121	6122 Other i	nventories			1	Valuables	6141	6142	6143	6144		1
		Strategic stocks	Materials	Work-in-	Finished	61224 Goods for resale	(6121 - 61224)				Other naturally occurring assets	Intangible non- produced assets	(6141 - 6144)	(61111 - 6144)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	31 219	0	0	0	31 219	0	18 880	0	85	0	18 965	7 192 532
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	31 219	0	0	0	31 219	0	18 880	0	85	0	18 965	7 192 532
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 4 - Economic classification of sales of non-financial assets for the 2015 financial year

		R '000
31	Sales of non-financial assets	244 268
	Territoria.	
311	Fixed assets	243 494
3111	Buildings and structures	193 248
31111	Dwellings	0
31112	Non-residential buildings	193 248
31113	Other structures	0
3112	Machinery and equipment	49 138
31121	Transport equipment	5 182
31122	Computer equipment	15 928
31124	Office furniture	19 295
31125	Other	8 713
31126	Books	20
3113	Other fixed assets	1 108
31131	Cultivated assets	0
31132	Intangible fixed assets	1 108
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	774
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	774
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2015 financial year

		R '000
32	Net acquisition of financial assets	2 339 490
	1.00.004.00.00.00.00.00.00.00.00.00.00.00	
321	Domestic	1 763 406
3212	Currency and deposits	1 066 060
3213	Securities other than shares	438 435
3214	Loans	-36 055
3215	Shares and other equity	-228 821
3216	Insurance technical services	520 003
3217	Financial derivatives	3 784
3218	Other accounts receivable	0
322	Foreign	576 084
3222	Currency and deposits	9 769
3223	Securities other than shares	513 687
3224	Loans	0
3225	Shares and other equity	52 628
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2015 financial year

		R '000
33	Net incurrence of liabilities	1 121 081
331	Domestic	1 121 081
3312	Currency and deposits	-8 270
3313	Securities other than shares	0
3314	Loans	284 112
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	845 239
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	C
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	C
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensation	n of employees		Use of goods	and services		TOTAL
			Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	31 393 905	C	31 393 905	19 227 692	0	19 227 692	50 621 597
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	0	0
	Executive and legislative organs	0	C	0	0	0	0	0
70112	Financial and fiscal affairs	0	C	0	0	0	0	0
70113	External Affairs	0	C	0	0	0	0	0
	Foreign economic aid	0	C	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	C	0	0
7013	General services	0	C	0	0	0	0	0
70131	General personnel services	0	C	0	0	0	0	0
70132	Overall planning and statistical services	0	C	0	0	0	0	0
70133	Other general services	0	C	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0
	General public services n.e.c.	0	C	0	0	0	0	0
	Public debt transactions (mainly interest)	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Government consumption cash payments divided between individual and collective services

_	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	
	Military defence	0	0	0	0	0	C	(
	Civil defence	0	0	0	0	0	C	(
	Foreign military aid	0	0	0	0	0	C	(
7024	R&D Defence	0	0	0	0	0	C	(
7025	Defence n.e.c.	0	0	0	0	0	C	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	C	(
7032	Fire protection services	0	0	0	0	0	C	(
7033	Law courts	0	0	0	0	0	C	(
7034	Prisons	0	0	0	0	0	C	(
7035	R&D Public order and safety	0	0	0	0	0	C	(
7036	Public order and safety n.e.c.	0	0	0	0	0	C	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	C	(
70411	General economic and commercial affairs	0	0	0	0	0	C	(
70412	General labour affairs	0	0	0	0	0	C	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	
	Agriculture	0	0	0	0	_		
	Forestry	0	0	0	0	0	0	(
	Fishing and hunting	0	0	0	0	0	C	(

Table 7 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	on Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	0	0	0	0	
70431	Coal and other solid mineral fuels	C	0	0	0	0	0	
70432	Petroleum and natural gas	C	0	0	0	0	0	
70433	Nuclear fuels	C	0	0	0	0	0	
70434	Other fuels	C	0	0	0	0	0	
70435	Electricity	C	0	0	0	0	0	
70436	Non electric energy	C	0	0	0	0	0	
7044	Mining, manufacturing and construction	C	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	C	0	0	0	0	0	
70442	Manufacturing	C	0	0	0	0	0	
70443	Construction	C	0	0	0	0	0	
7045	Transport	C	0	0	0	0	0	
70451	Road transport	C	0	0	0	0	0	
70452	Water transport	C	0	0	0	0	0	
70453	Railway transport	C	0	0	0	0	0	
70454	Air transport	C	0	0	0	0	0	
70455	Pipeline and other transport	C	0	0	0	0	0	
7046	Communication	C	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Government consumption cash payments divided between individual and collective services

_	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	(0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	(0	0	0	(
70473	Tourism	0	0	(0	0	0	(
70474	Multipurpose development projects	0	0	(0	0	0	(
7048	R&D Economic affairs	0	0	(0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	(
	R&D Agriculture, forestry, fishing and hunting	0	0	(0	0	0	(
70483	R&D Fuel and energy	0	0	C	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	(0	0	0	(
70485	R&D Transport	0	0	(0	0	0	(
70486	R&D Communication	0	0	C	0	0	0	(
70487	R&D Other industries	0	0	(0	0	0	(
7049	Economic affairs n.e.c.	0	0	(0	0	0	(
	ENVIRONMENTAL PROTECTION	0	0	C	0	0	0	(
	Waste management	0	0	(0	0	0	(
7052	Waste water management	0	0	(0	0	0	(
7053	Pollution abatement	0	0	(0	0	0	(
	Protection of biodiversity and landscape	0	0	(0	0	0	(
7055	R&D Environmental protection	0	0	(0	0	0	(
7056	Environmental protection n.e.c.	0	0	(0	0	0	(

Table 7 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	C	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	(0	0	0	0
7063	Water supply	0	0	(0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	(0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	(0	0	0	0
707	HEALTH	0	0	C	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	(0	0	0	0
	Hospital services	0	0	(0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	(0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	C	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	(0	0	0	0
7083	Broadcasting and publishing services	0	0	(0	0	0	0
7084	Religious and other community services	0	0	(0	0	0	0
7085	R&D Recreation, culture and religion	0	0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	(0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Use of goods and services		TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	31 393 905	0	31 393 905	19 227 692	0	19 227 692	50 621 597
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	31 393 905	0	31 393 905	19 227 692	0	19 227 692	50 621 597
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
	Social protection n.e.c.	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	C
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	C
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	C
70133	Other general services	0	0	C
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
	Agriculture	0	0	0
	Forestry	0	0	0
	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	divided between subsidies on products and subsidies on p	conomic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Eco	onomic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	C
7056	Environmental protection n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0