Table C - Statement of government operations for the 2015 financial year

	R '000
Table 1 Revenue	62 295 154
11 Taxes	0
12 Social contributions	0
13 Grants	25 292 734
14 Other receipts	37 002 420

Table C - Statement of government operations for the 2015 financial year

Economic classification						_			
	21 Compensation of employees	Purchases of goods and services			25 Subsidies	26 Grants	Social	28 Other payments	TOTAL (21 - 29)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	31 725 514	19 858 525	2 585 797	354 599	0	0	0	3 125 471	57 649 90
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	
7012 Foreign economic aid	C	0	0	0	0	0	0	0	
7013 General services	C	0	0	0	0	0	0	0	
7014 Basic research	C	0	0	0	0	0	0	0	
7015 R&D General public services	C	0	0	0	0	0	0	0	
7016 General public services n.e.c.	C	0	0	0	0	0	0	0	
7017 Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	
702 DEFENCE	0	0	0	0	0	0	0	0	
7021 Military defence	C	0	0	0	0	0	0	0	
7022 Civil defence	C	0	0	0	0	0	0	0	
7023 Foreign military aid	C	0	0	0	0	0	0	0	
7024 R&D Defence	C	0	0	0	0	0	0	0	
7025 Defence n.e.c.	C	0	0	0	0	0	0	0	
703 PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	
7031 Police services	C	0	0	0	0	0	0	0	
7032 Fire protection services	C	0	0	0	0	0	0	0	
7033 Law courts	C	0	0	0	0	0	0	0	
7034 Prisons	C	0	0	0	0	0	0	0	
7035 R&D Public order and safety	C	0	0	0	0	0	0	0	
7036 Public order and safety n.e.c.	C	0	0	0	0	0	0	0	

Table C - Statement of government operations for the 2015 financial year

	Economic classification	Table 2 Expense	е							
			22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	Social	28 Other payments	TOTAL (21 - 29)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	C	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	C	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0	0	0
	Fuel and energy	C	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0
7045	Transport	C	0	0	0	0	0	0	0	0
7046	Communication	C	0	0	0	0	0	0	0	0
7047	Other industries	C	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	C	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	C	0	0	0	0	0	0	0	0
	Waste management	C	0	0	0	0	0	0	0	0
7052	Waste water management	C	0	0	0	0	0	0	0	0
	Pollution abatement	(	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	C	0	0	0	0	0	0	0	0
	R&D Environmental protection	C	0	0	0	0	0	0	0	C
7056	Environmental protection n.e.c.	(	0	0	0	0	0	0	0	C
706	HOUSING AND COMMUNITY AMENITIES	C	0	0	0	0	0	0	0	0
	Housing development	(	0	0	0	0	0	0	0	0
7062	Community development	C	0	0	0	0	0	0	0	0
7063	Water supply	C	0	0	0	0	0	0	0	0
	Street lighting	(	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	C	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C

Table C - Statement of government operations for the 2015 financial year

	Economic classification	Table 2 Expense	9							
			Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	Social	28 Other payments	TOTAL (21 - 29)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0
	EDUCATION	31 725 514	19 858 525	2 585 797	354 599	0			3 125 471	57 649 906
	Pre-primary and primary education	0	0	0	0	0	0	· ·	0	0
	Secondary education	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	Ů	0	0	0	0		0	0
	Tertiary education	31 725 514	19 858 525	2 585 797	354 599	0	0	0	3 125 471	57 649 906
	Education not definable by level	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0
	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2015 financial year

	Economic classification	Table 2 Expense	9							
		21 Compensation of employees	22 Purchases of goods and	23 Consumption of fixed			26 Grants	27 Social benefits	28 Other payments	TOTAL
			services	assets						(21 - 29)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	

Table C - Statement of government operations for the 2015 financial year

			assets	of non-financial a	Table 3 Purchases	Economic classification	_
)TAL  11 - 614)	roduced	614 Non-pro assets	613 Valuables	-	-		
R '000	R '000	0 R	R '000	R '000	R '000	ional classification	Functi
7 192 532	18 965	0		31 219	7 142 348	GENERAL GOVERNMENT SERVICES	70
	0	0		0	0	GENERAL PUBLIC SERVICES	701
	0	0		0	0	Executive and legislative organs, financial and fiscal affairs, external affairs	
	0	0		0	0	Foreign economic aid	
	0	0		0	0	General services	
0	0	0		0	0	Basic research	7014
0	0	0		0	0	Research and Development General public services	7015
0	0	0		0	0	General public services n.e.c.	
0	0	0		0	0	Public debt transactions (mainly interest)	7017
0	0	0		0	0	Transfers of a general character between different levels of government	7018
0	0	0		0	0	DEFENCE	
0	0	0		0	0	Military defence	
0	0	0		0	0	Civil defence	
0	0	0		0	0	Foreign military aid	
0	0	0		0	0	R&D Defence	
0	0	0		0	0	Defence n.e.c.	7025
	0	0		0	0	PUBLIC ORDER AND SAFETY	703
	0	0		0	0	Police services	
	0	0		0	0	Fire protection services	
0	0	0		0	0	Law courts	
0	0	0		0	0	Prisons	
0	0	0		0	0	R&D Public order and safety	7035
0	0	0		0	0	Public order and safety n.e.c.	
_	0 0 0	0 0 0		0 0 0	0	Prisons R&D Public order and safety	7034 7035

Table C - Statement of government operations for the 2015 financial year

Economic classification Table 3 Purchases of non-financial assets						
		*	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced	
					assets	(611 - 614)
	onal classification	R '000	R '000	R '000	R '000	R '000
-	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labor affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Fuel and energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
7046	Communication	0	0	0	0	0
7047	Other industries	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2015 financial year

	Economic classification	n Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0		0	0	0
7082	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0
709	EDUCATION	7 142 348	31 219	0	18 965	7 192 532
	Pre-primary and primary education	0	0	0	0	0
	Secondary education	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	7 142 348	31 219	0	18 965	7 192 532
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2015 financial year

_	Economic classification	ition Table 3 Purchases of non-financial assets						
		611	612	613	614	TOTAL		
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)		
Funct	ional classification	R '000	R '000	R '000	R '000	R '000		
710	SOCIAL PROTECTION	0	0	0	0			
7101	Sickness and disability	C	0	0	0			
7102	Old age	C	0	0	0			
7103	Survivors	C	0	0	0			
7104	Family and children	C	0	0	0			
7105	Unemployment	C	0	0	0			
7106	Housing	C	0	0	0			
7107	Social exclusion n.e.c.	C	0	0	0			
7108	R&D Social protection	C	0	0	0			
7109	Social protection n.e.c.	C	0	0	0			
	•							

Table C - Statement of government operations for the 2015 financial year

	R '000
Table 4 Sales of non-financial assets	244 268
311 Fixed assets	243 494
312 Inventories	0
313 Valuables	0
314 Non produced assets	774

Table C - Statement of government operations for the 2015 financial year

	Economic classification	Table 5 Consumption of fixed capital				
		23 Consumption of	TOTAL			
		fixed capital				
Functio	onal classification	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	2 585 796	2 585 796			
701	GENERAL PUBLIC SERVICES	0	0			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0			
7012	Foreign economic aid	0	0			
7013	General services	0	0			
7014	Basic research	0	0			
7015	R&D General public services	0	0			
7016	General public services n.e.c.	0	0			
7017	Public debt transactions (mainly interest)	0	0			
7018	Transfers of a general character between different levels of government	0	0			
702	DEFENCE	0	0			
7021	Military defence	0	0			
7022	Civil defence	0	0			
7023	Foreign military aid	0	0			
7024	R&D Defence	0	0			
7025	Defence n.e.c.	0	0			
703	PUBLIC ORDER AND SAFETY	0	0			
7031	Police services	0	0			
7032	Fire protection services	0	0			
7033	Law courts	0	0			
7034	Prisons	0	0			
7035	R&D Public order and safety	0	0			
7036	Public order and safety n.e.c.	0	0			

Table C - Statement of government operations for the 2015 financial year

		Table 5 Consumption of fixed capital					
		23 Consumption of	TOTAL				
		fixed capital					
Function	nal classification	R '000	R '000				
704	ECONOMIC AFFAIRS	0	0				
7041	General economic, commercial and labour affairs	0	0				
7042	Agriculture, forestry, fishing and hunting	0	0				
7043	Fuel and energy	0	0				
7044	Mining, manufacturing and construction	0	0				
7045	Transport	0	0				
7046	Communication	0	0				
7047	Other industries	0	0				
7048	R&D Economic affairs	0	0				
7049	Economic affairs n.e.c.	0	0				
705	ENVIRONMENTAL PROTECTION	0	0				
7051	Waste management	0	0				
7052	Waste water management	0	0				
7053	Pollution abatement	0	0				
7054	Protection of biodiversity and landscape	0	0				
7055	R&D Environmental protection	0	0				
7056	Environmental protection n.e.c.	0	0				
706	HOUSING AND COMMUNITY AMENITIES	0	0				
7061	Housing development	0	0				
7062	Community development	0	0				
7063	Water supply	0	0				
7064	Street lighting	0	0				
7065	R&D Housing and community amenities	0	0				
	Housing and community amenities n.e.c.	0	0				

Table C - Statement of government operations for the 2015 financial year

	Economic classification		Table 5 Consumption of fixed capital			
		23 Consumption of	TOTAL			
		fixed capital				
Functio	nal classification	R '000	R '000			
707	HEALTH	0	0			
7072	Outpatient services	0	0			
70724	Ambulance services	0	0			
7073	Hospital services	0	0			
7074	Public health services	0	0			
7075	R&D Health	0	0			
7076	Health n.e.c.	0	0			
708	RECREATION, CULTURE AND RELIGION	0	0			
7081	Recreational and sporting services	0	0			
7082	Cultural services	0	0			
7083	Broadcasting and publishing services	0	0			
7084	Religious and other community services	0	0			
7085	R&D Recreation, cultural and religion	0	0			
7086	Recreation, culture and religion n.e.c.	0	0			
709	EDUCATION	2 585 796	2 585 796			
7091	Pre-primary and primary education	0	0			
7092	Secondary education	0	0			
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0			
7094	Tertiary education	2 585 796	2 585 796			
7095	Education not definable by level	0	0			
7096	Subsidiary services to education	0	0			
7097	R&D Education	0	0			
7098	Education n.e.c.	0	0			

Table C - Statement of government operations for the 2015 financial year

		Economic classification	Table 5 Consumption o	f fixed capital
		_	23 Consumption of fixed capital	TOTAL
Functi	onal classification		R '000	R '000
710	SOCIAL PROTECTION		0	0
7101	Sickness and disability		0	0
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		0	0
7106	Housing		0	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		0	0

Table C - Statement of government operations for the 2015 financial year

	R '000
Table 6 Net acquisition of financial assets	4 107 577
321 Domestic	3 531 493
322 Foreign	576 084

Table C - Statement of government operations for the 2015 financial year

	R '000
Table 7 Net incurrence of liabilities	3 824 795
331 Domestic	3 824 795
332 Foreign	0

Table 1 - Economic classification of revenue for the 2015 financial year

		R '000
1	D	C2 205 45
11	Revenue	62 295 154
11	Taxes	'
111	Taxes on income, profits and capital gains	
1111	Payable by individuals	(
1112	Payable by businesses	
1113	Unallocable	(
1110	Onditocable	`
112	Taxes on pay-roll and workforce	(
113	Taxes on property	(
1131	Recurrent taxes on immovable property	(
1132	Recurrent taxes on net wealth	(
1133	Estate, inheritance and gift taxes	(
1134	Taxes on financial and capital transactions	(
1135	Other non-recurrent taxes on property	(
1136	Other recurrent taxes on property	(
114	Taxes on goods and services	
1141	General taxes on goods and services	
11411	Value-added taxes	
11412	Sales taxes	
11413	Turnover	
1142	Excises	(
1143	Profits of fiscal monopolies	(
1144	Taxes on specific services (incl. gambling and betting)	(
1145	Taxes on use of goods on permission to use goods or perform activities	(
11451	Motor vehicle taxes	(
11452	Other (Business and professional licenses)	(
1146	Other taxes on goods and services	(
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	(
1152	Taxes on exports	(
1153	Profits of export or import monopolies	(
1154	Exchange profits	(
1155 1156	Exchange taxes	(
1100	Other	
116	Other taxes	
1161	Payable solely by business	(
1162	Payable by other than business or unidentifiable	

Table 1 - Economic classification of revenue for the 2015 financial year

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other assist contributions	
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	25 292 734
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other many and many and in this district	25 202 724
1331	Other general government institutions  Current	<b>25 292 734</b> 23 994 030
13311		
13312	National government  National extra-budgetary	23 951 418 42 612
13313	Provincial government	42 012
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	1 298 704
13321	National government	1 298 704
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of revenue for the 2015 financial year

		R '000
14	Other revenue	37 002 420
141	Property income	3 063 387
1411	Interest	2 565 731
1412	Dividends	497 656
1413	Withdrawals from income of guasi-corporations	401 000
1414	Property income attributed to insurance policyholders	(
1415	Rent (including Royalties)	(
142	Sales of goods and services	29 863 388
1421	Sales by market establishment	(
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	(
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	29 863 388
1424	Imputed sales of goods and services	(
1425	Incidental sales to other General Government institutions	(
14251	National government	(
14252	National extra-budgetary	(
14253	Provincial government	(
14254	Provincial extra-budgetary	C
14255	Social security funds	C
14256	Universities	C
14257	Universities of technology	(
14258	Municipalities	C

Table 1 - Economic classification of revenue for the 2015 financial year

		R '000
143	Fines, penalties and forfeits	(
144	Voluntary transfers other than grants	4 066 829
1441	Current	4 066 829
14411	Non-financial public corporation	(
14412	Financial public corporation	(
14413	NPISH	(
14414	Households	(
14415	Private sector	(
14416	Other	4 066 829
1442	Capital	(
14421	Non-financial public corporations	(
14422	Financial public corporations	(
14423	NPISH	(
14424	Households	(
14425	Private	(
14426	Other	(
145	Miscellaneous and unidentified revenue	8 816
1451	Selling of scrap and waste	(
1452	Stale cheques	(
1453	Recoveries of previous year expenditure	(
1454	Non-life insurance claims	4 287
1455	Damage to government property	(
1456	Profits on sale of Non-Financial assets	(
1457	Profits on Financial assets	4 529
1458	Other	C

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification 21 Compensation of employees						
		211 Wages and salaries 212 Social contributions		TOTAL			
		2111	2112	2121	2122		
		Wages and	Wages and	Actual social	Imputed social		
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	30 046 745	0	1 678 769	0	31 725 514	
	GENERAL PUBLIC SERVICES	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	
	Executive and legislative organs	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	0	0	0	0	0	
	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
	Basic research	0	0	0	0	0	
	R&D General public services	0	0	0	0	0	
	General public services n.e.c.	0	0	0	0	0	
	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification 21 Compensation of employees					
			alaries	212 Social contributions		TOTAL
			2112	2121	2122	Ì
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL	
		2111	2112	2121	2122		
		Wages and	Wages and		Imputed social		
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	
	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
	Petroleum and natural gas	0	0	0	0	0	
	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	
	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification 21 Compensation of employees						
		211 Wages and salaries		212 Social con	tributions	TOTAL	
		2111	2112	2121	2122		
		Wages and	Wages and		Imputed social		
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	
	R&D Economic affairs	0	0	0	0	0	
	R&D General economic, commercial and labour affairs	0	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
	R&D Mining, manufacturing and construction	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
$\overline{}$	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
	Waste management	0	0	0	0	0	
	Waste water management	0	0	0	0	0	
	Pollution abatement	0	0	0	0	0	
	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	Ì
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	30 046 745	0	1 678 769	0	31 725 514
	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	30 046 745	0	1 678 769	0	31 725 514
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
-	SOCIAL PROTECTION	0	_	0	0	0
	Sickness and disability	0	0	0	0	0
	Sickness	0	0	0	0	0
	Disability	0	0	0	0	0
	Old age	0	0	0	0	0
	Survivors	0	0	0	0	0
	Family and children	0	0	0	0	0
	Unemployment	0	0	0	0	0
	Housing	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0
	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	22 Use of go		ces								
		223	224								23	TOTAL
		Other	2241	2242	2243	2244	2245	2246	2247	2248	Consumption	
		goods and	National	National		Provincial	Social	Universities	Universities	Municipalities	of fixed assets	
		services	government	extra-	government		security		of			
				budgetary		budgetary	funds		technology			(22 - 23)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	19 858 525	0	0	0	0	0	0	0	0	2 585 797	22 444 322
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	22 Use of go	ods and serv	ices								
		223	224								23	TOTAL
			2241		2243	2244	2245			2248	Consumption	
			National		Provincial		Social			Municipalities	of fixed assets	
		services	government		government		security		of			
				budgetary			funds		technology			(22 - 23)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification	22 Use of go	ods and serv	ices								
	223	224								23	TOTAL
	Other goods and services	2241 National government	2242 National extra- budgetary		2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	Consumption of fixed assets	(22 - 23)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	
70435 Electricity	0	0	0	0	0	0	0	0	0	0	
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443 Construction	0	0	0	0	0	0	0	0	0	0	
7045 Transport	0	0	0	0	0	0	0	0	0	0	
70451 Road transport	0	0	0	0	0	0	0	0	0	0	
70452 Water transport	0	0	0	0	0	0	0	0	0	0	
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	
70454 Air transport	0	0	0	0	0	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046 Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification	n 22 Use of go	ods and serv	ices								
	223	224								23	TOTAL
	Other goods and services	2241 National government		2243 Provincial government	extra-	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	Consumption of fixed assets	(22 - 23)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	0	0	0	0	0	0	0	0	0	
70471 Distributive trades, storage and warehousing	(	0	0	0	0	0	0	0	0	0	
70472 Hotels and restaurants	(	0	0	0	0	0	0	0	0	0	
70473 Tourism	(	0	0	0	0	0	0	0	0	0	
70474 Multipurpose development projects	(	0	0	0	0	C	0	0	0	0	
7048 R&D Economic affairs	(	0	0	0	0	C	0	0	0	0	
70481 R&D General economic, commercial and labour affairs	(	0	0	0	0	0	0	0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	(	0	0	0	0	0	0	0	0	0	
70483 R&D Fuel and energy	(	0	0	0	0	0	0	0	0	0	
70484 R&D Mining, manufacturing and construction	(	0	0	0	0	0	0	0	0	0	
70485 R&D Transport	(	0	0	0	0	0	0	0	0	0	
70486 R&D Communication	(	0	0	0	0	0	0	0	0	0	
70487 R&D Other industries	(	0	0	0	0	0	0	0	C	0	
7049 Economic affairs n.e.c.	(	0	0	0	0	C	0	0	0	0	
705 ENVIRONMENTAL PROTECTION	(	) 0	0	0	0		0 0	0	0	0	
7051 Waste management			0	0			0	0		0	
7052 Waste water management			0	0	0	0	0	0	0	0	
7053 Pollution abatement		0	0	0	0	0	0	0	0	0	
7054 Protection of biodiversity and landscape	(	0	0	0	0	0	0	0	0	0	
7055 R&D Environmental protection	(	0	0	0	0	0	0	0	0	0	
7056 Environmental protection n.e.c.	(	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

_	Economic classification	22 Use of go	ods and serv	ces								
		223	224								23	TOTAL
		Other goods and services	2241 National government	National extra-	2243 Provincial government	extra-	2245 Social security funds	Universities	Universities of		Consumption of fixed assets	
				budgetary		,			technology			(22 - 23)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	
	Housing development	0	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	·	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	C
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	C
7074	Public health services	0	0	0	0	0	0	0	0	0	0	C
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	C
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	C
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	C
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	C
	Religious and other community services	0	0	0	0	0	0	0	0	0	0	C
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	(
	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2015 financial year

_	Economic classification	22 Use of go		ces								
		223	224								23	TOTAL
		Other	2241	2242	2243	2244	2245	2246		2248	Consumption	
		goods and	National	National		Provincial	Social	Universities	Universities	Municipalities	of fixed assets	
		services	government		government		security		of			
				budgetary		budgetary	funds		technology			(22 - 23)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	19 858 525	0	0	0	0	0	0	0	0	2 585 797	22 444 322
	Pre-primary and primary education	0	0	0	0	C	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	C	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	C	0	0	0	0	0	0
7094	Tertiary education	19 858 525	0	0	0	C	0	0	0	0	2 585 797	22 444 322
7095	Education not definable by level	0	0	0	0	C	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	C	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	C	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	C	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0	0	0	0	0	0
71011	Sickness	0	0	0	0	C	0	0	0	0	0	0
71012	Disability	0	0	0	0	C	0	0	0	0	0	0
7102	Old age	0	0	0	0	C	0	0	0	0	0	0
7103	Survivors	0	0	0	0	C	0	0	0	0	0	0
7104	Family and children	0	0	0	0	C	) (	0	0	0	0	0
7105	Unemployment	0	0	0	0	C	0	0	0	0	0	0
7106	Housing	0	0	0	0	C	) (	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	) (	0	0	0	0	C
7108	R&D Social protection	0	0	0	0	C	) (	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification 24 Interest 241 242 243 To other general government institutions													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						1
			To residents	National	2432 National extra- budgetary	_	2434 Provincial extra- budgetary	Social security		2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	354 599	0	0	0	0	0	0	0	0	0	354 599
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	) 0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	·	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification 24 Interest													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						1
			To residents			Provincial government	Provincial	Social security	Universities		2438 Municipalities	TOTAL	(241 2429)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2438) R '000	R '000
	DEFENCE	0	0		0	0	0	0	0		0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0		0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0		0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0
	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
	111111111111111111111111111111111111111							Ť					
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification 24 Interest												
	241	242	243 To other	general go	vernment inst	itutions						
	To non- residents		National government	National	government	Provincial	Social security	Universities		Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	C	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	- v	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	C	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	C	0	0	0	0	0	0	0
Fore Leave III											_	^
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification 24 Interest												
	241	242	243 To other	general go	vernment inst	itutions						1
		To residents	National	2432 National extra- budgetary	government	Provincial	Social security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	C
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	(
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	C
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	C
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	C
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	C
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	C
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	C
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	C
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	(
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	(
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	(
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	C
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	C
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	(
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	(
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	·	U	0	0	0	0	0	0	0	0	(
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	(
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification	24 Interes	t										TOTAL
	241	242	243 To other	general go	vernment inst	itutions						
		To residents	government		2433 Provincial government	Provincial	Social security	Universities		Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
06 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	1
061 Housing development	0	0	0	0	0	0	0	0	0	0	0	
062 Community development	0	0	0	0	0	0	0	0	0	0	0	
063 Water supply	0	0	0	0	0	0	0	0	0	0	0	
O64 Street lighting	0	0	0	0	0	0	0	0	0	0	0	
R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	
Mousing and community amenities n.e.c.	0	0	0	0	О	0	0	0	0	0	0	'
07 HEALTH	0	0	0	0	0	0	0	0	0	0	0	
072 Outpatient services	0	0	0	0	C	0	0	0	0	0	0	
0724 Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
Hospital services	0	0	0	0	0	0	0	0	0	0	0	
Public health services	0	0	0	0	0	0	0	0	0	0	0	
075 R&D Health	0	0	0	0	0	0	0	0	0	0	0	
076 Health n.e.c.	0	0	0	0	С	0	0	0	0	0	0	
08 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	
081 Recreational and sporting services	0	0	0	0	C	0	0	0	0	0	0	
082 Cultural services	0	0	0	0	C	0	0	0	0	0	0	
083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	
086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification	24 Interes	t										TOTAL
	241	242	243 To other	general gov	vernment inst	itutions						
	To non- residents	residents	National government	National	•	Provincial	Social security	Universities		Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	354 599	0	0	(	0	0	0	0	0	0	354 599
7091 Pre-primary and primary education	0	0	0	0	(	0	0	0	0	0	0	0
7092 Secondary education	0	0	0	0	(	0	0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	(	0	0	0	0	0	0	0
7094 Tertiary education	0	354 599	0	0	(	0	0	0	0	0	0	354 599
7095 Education not definable by level	0	0	0	0	(	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	(	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	(	0	0	0	0	0	0	0
7098 Education n.e.c.	0	0	0	0	(	0	0	0	0	0	0	0
710 SOCIAL PROTECTION	0	0	0	0	(	0	0	0	0	0	0	0
7101 Sickness and disability	0	0	0	0	(	0	0	0	0	0	0	0
71011 Sickness	0	0	0	0	(	0	0	0	0	0	0	0
71012 Disability	0	0	0	0	(	0	0	0	0	0	0	0
7102 Old age	0	0	0	0	(	0	0	0	0	0	0	0
7103 Survivors	0	0	0	0	(	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	(	0	0	0	0	0	0	0
7105 Unemployment	0	0	0	0	(	0	0	0	0	0	0	0
7106 Housing	0	0	0	0	(	0	0	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	(	0	0	0	0	0	0	0
7108 R&D Social protection	0	0	0	0	(	0	0	0	0	0	0	0
7109 Social protection n.e.c.	0	0	0	0	(	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	25 Subsidies						
		251 To public o	corporations		252 To private	enterprises		TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-	To financial		To non-	To financial		
		financial	public		financial	private		
		public	corporations		private	enterprises		
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	25 Subsidies						
		251 To public o	orporations		252 To private	enterprises		TOTAL
		To non- financial	2512 To financial public corporations	TOTAL	2521 To non- financial private	2522 To financial private enterprises	TOTAL	
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0		0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0		Ů
	Agriculture	0	0	0	0	0	0	Ů
	Forestry	0	0	0	0	0	_	,
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification	n 25 Subsidies						
	251 To public	corporations		252 To private	enterprises		TOTAL
	2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	(	0	0	0	0	0	0
70432 Petroleum and natural gas	(	0	0	0	0	0	0
70433 Nuclear fuels	(	0	0	0	0	0	0
70434 Other fuels	(	0	0	0	0	0	0
70435 Electricity	(	0	0	0	0	0	0
70436 Non electric energy	(	0	0	0	0	0	0
						_	
7044 Mining, manufacturing and construction	(		0	·	0	0	0
70441 Mining of mineral resources other than mineral fuels	(	<u> </u>	0	V	0	0	0
70442 Manufacturing	(	0	0	· ·	0	0	0
70443 Construction	(	0	0	0	0	0	0
7045 Transport		) 0	0	0	0	0	0
70451 Road transport	(	0	0	0	0	0	0
70452 Water transport	(	0	0	0	0	0	0
70453 Railway transport	(	0	0	0	0	0	0
70454 Air transport	(	0	0	0	0	0	0
70455 Pipeline and other transport	(	0	0	0	0	0	0
7046 Communication	(	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	(
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
	Protection of biodiversity and landscape	0	0	0	0	0	0	
	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

_	Economic classification	25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	(2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	C	0	
7076	Health n.e.c.	0	0	0	0	0	0	
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		To non- financial	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
		·		(2511 - 2512)	·		(2521 - 2522)	(2511 - 2522)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
	Tertiary education	0	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0	C
	Disability	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	C
	R&D Social protection	0	0	0	0	0	0	C
7109	Social protection n.e.c.	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	-	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			
7014	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
			2612	TOTAL		2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0
7034	Prisons	0	0		0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
ļ.,							
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	Economic classification 26 Grants								
		261 To foreign	governments		262 To interna	tional organisa	itions			
		2611	2612	TOTAL	2621	2622	TOTAL			
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
	Other industries	0	0	0	0	0	0			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0			
70472	Hotels and restaurants	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0			
70474	Multipurpose development projects	0	0	0	0	0	0			
7048	R&D Economic affairs	0	0	0	0	0	0			
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0			
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0			
	R&D Fuel and energy	0	0	0	0	0	0			
	R&D Mining, manufacturing and construction	0	0	0	0	0	0			
	R&D Transport	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0			
	Waste management	0	0	0	0	0	0			
	Waste water management	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0			
	Protection of biodiversity and landscape	0	0	0	0	0	0			
7055	R&D Environmental protection	0	0	0	0	0	0			
7056	Environmental protection n.e.c.	0	0	0	0	0	0			

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	C	0
7092	Secondary education	0	0	0	0	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	C	0
7094	Tertiary education	0	0	0	0	C	0
7095	Education not definable by level	0	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	0	C	0
7097	R&D Education	0	0	0	0	C	0
7098	Education n.e.c.	0	0	0	0	C	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0
71011	Sickness	0	0	0	0	C	0
71012	Disability	0	0	0	0	C	0
7102	Old age	0	0	0	0	C	0
7103	Survivors	0	0	0	0	C	0
7104	Family and children	0	0	0	0	C	0
7105	Unemployment	0	0	0	0	C	0
7106	Housing	0	0	0	0	C	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0
7108	R&D Social protection	0	0	0	0	C	0
7109	Social protection n.e.c.	0	0	0	0	C	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units	;					
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	) (	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	) (	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(	) (	0	0	0	0	0	0	0
70111	Executive and legislative organs	(	) (	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	(	) (	0	0	0	0	0	0	0
70113	External Affairs	(	) (	0	0	0	0	0	0	0
	Foreign economic aid	C	) (	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	(	) (	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	(	) (	0	0	0	0	0	0	0
7012	Constitution		) (				0		0	
	General services			•		0	0	0	0	0
	General personnel services  Overall planning and statistical services			·		0	0	0	U	0
	Other general services			·		0	0	0	0	0
10133	Other general services		, (	0	,		U		"	<u> </u>
7014	Basic research	(	) (	0	0	0	0	C	0	0
7015	R&D General public services	(	) (	0	0	0	0	0	0	0
7016	General public services n.e.c.	(	) (	0	0	0	0	C	0	0
7017	Public debt transactions (mainly interest)	0	) (	0	0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	(	) (	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311	26312	26313	26314	26315			26318	TOTAL
			National	Provincial	Provincial		Universities		Municipalities	
		U	extra- budgetary	government	extra- budgetary	security funds		of technology		
										(26311 - 26318)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	C	0	0	0	0	0	0	0
	Civil defence	0	C	0	0	0	0	0	0	0
	Foreign military aid	0	C	0	0	0	0	0	0	0
	R&D Defence	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	C	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	C	0	0	0	0	0	0	0
	Fire protection services	0	C	0	0	0	0	0	0	0
7033	Law courts	0	C	0	0	0	0	0	0	0
7034	Prisons	0	C		0	0	0	0	0	0
	R&D Public order and safety	0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	C	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	C	0	0	0	0	0	0	0
	General economic and commercial affairs	0	C	0	0	0	0	0	0	0
70412	General labour affairs	0	C	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	0	0
	Agriculture	0	C	0	0	0	0	0	0	0
	Forestry	0	C	0	0	0	0	0	0	0
70423	Fishing and hunting	0	C	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government		government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities		26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0		0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	C	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	C	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	C	0	0	0	0	0
70473	Tourism	0	0	0	C	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	C	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	C	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0
	R&D Fuel and energy	0	0	0	C	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0	0	C
	R&D Transport	0	0	0	C	0	0	0	0	C
	R&D Communication	0	0	0	C	0	0	0	0	C
70487	R&D Other industries	0	0	0	C	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	C	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	C	0	·	C	0	0
	Waste water management	0	0	0	C	0	0	0	0	0
	Pollution abatement	0	0	0	C	0	0	C	0	0
	Protection of biodiversity and landscape	0	0	0	C	0	0	C	0	C
	R&D Environmental protection	0	0	*	C	0	0	C	0	C
7056	Environmental protection n.e.c.	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units	;					
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0	0	) (	0	0	(	0	0
7091	Pre-primary and primary education	(	) (	C	) (	0	0	(	0	0
7092	Secondary education	(	) (	C	) (	0	0	(	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(	) (	C	) (	0	0	(	0	0
7094	Tertiary education	(	) (	C	) (	0	0	(	0	0
7095	Education not definable by level	(	) (	C	) (	) C	0	(	0	0
7096	Subsidiary services to education	(	) (	C	) (	0	0	(	0	0
7097	R&D Education	(	) (	C	) (	0	0	(	0	0
7098	Education n.e.c.	(	) (	C	) (	) C	0	(	0	0
	SOCIAL PROTECTION	(	0	0	) (	0	0	(	0	0
	Sickness and disability	(	) (	C	) (	0	0	(	0	0
	Sickness	(	) (	C	) (	0	0	(	0	0
	Disability	(	0	C	) (	0	0	(	0	0
	Old age	(	0	C	) (	0	0	(	0	0
7103	Survivors	(	) (	C	) (	0	0	(	0	0
7104	Family and children	(	) (	0	(	0	0	(	0	0
	Unemployment	(	) (	0	) (	0	0	(	0	0
7106	Housing	(	) (	C	(	0	0	(	0	0
7107	Social exclusion n.e.c.	(	) (	0	) (	0	0	(	0	0
7108	R&D Social protection	(	) (	0	(	0	0	(	0	0
7109	Social protection n.e.c.	(	(	) C	) (	) (	0	(	0	C

Table 2 - Economic and functional classification of expense for the 2015 financial year

	z - Economic and functional classification of expense for the 2015 financial year  Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(	) (	)	0	0 0	(	) (	0	(	0
701	GENERAL PUBLIC SERVICES	C	) (	)	0	0 0	(	0	0	(	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(	) (	)	0	0 0	(	0	0	(	0
70111	Executive and legislative organs	C	(		0	0 0	(	0	0	(	0
70112	Financial and fiscal affairs	C	) (	)	0	0 0	(	0	0	(	0
70113	External Affairs	(	) (	)	0	0 0	(	0	0	(	0
	Foreign economic aid	C	) (	)	0	0 0	(	0	0	(	0
70121	Economic aid to developing countries and countries in transition	C	) (	)	0	0 0	(	0	0	(	0
70122	Economic aid routed through international agencies	(	) (	)	0	0 0	(	0	0	(	0
	General services	C	) (	)	0	0 0	(	0	0	(	0
	General personnel services	(	) (	)	0	0 0	(	0	0	(	0
	Overall planning and statistical services	(	) (	)	0	0 0	(	0	0	(	0
70133	Other general services	(	) (	)	0	0 0	(	0	0	(	0
	Basic research	C	) (	)	0	0 0	(	0	0	(	0
	R&D General public services	0	) (	)	0	0 0	(	0	0	(	0
7016	General public services n.e.c.	(	) (	)	0	0 0	(	0	0	,	0
	Public debt transactions (mainly interest)	(	) (	)	0	0 0	(	0	0	,	0
7018	Transfers of a general character between different levels of government	(	) (	)	0	0 0	(	0	0	(	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary		Universities	26327 Universities of technology	26328 Municipalities	(26321 -	
Eati	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	26328) R '000	(2611 - 26328) R '000
	DEFENCE	K 000	K 000	K 000	K 000	N 000	K UUU	K 000	K 000	K 000	K 000
	Military defence	0	,	<u> </u>	0	0 0	0		0	0	. 0
7021	Civil defence	0		) \	0	0 0	0		1 0	0	0
	Foreign military aid	0		<u>' </u>	0	0 0	1 0		) 0	0	1 0
7023	R&D Defence	0		) )	0	0 0	1 0		) 0	·	0
7025	Defence n.e.c.	0		)	0	0 0	1 0		) 0	·	0
. 520	Solotoo 1.0.0.	0		1			1				<del>                                     </del>
703	PUBLIC ORDER AND SAFETY	0	(		0	0 0	0	0	0	0	0
7031	Police services	0	(	)	0	0 0	0	C	0	0	0
7032	Fire protection services	0	(	)	0	0 0	0	C	0	0	0
7033	Law courts	0	(	)	0	0 0	0	C	0	0	0
7034	Prisons	0	(			0 0	0	C	0	0	0
7035	R&D Public order and safety	0	(	)	0	0 (	0	C	0	0	0
7036	Public order and safety n.e.c.	0	(	)	0	0 0	0	C	0	0	0
	ECONOMIC AFFAIRS	0	(	)	0	0 (	0	0	0	0	0
	General economic, commercial and labour affairs	0	(	)	0	0 0	0	C	0	0	0
	General economic and commercial affairs	0	(	)	0	0 0	0	C	0	0	0
70412	General labour affairs	0	(	)	0	0 0	0	C	0	0	0
											<u> </u>
	Agriculture, forestry, fishing and hunting	0	(	)	0	0 0		C	0	0	0
	Agriculture	0	(	)	0	0 (	· ·	C	0	·	0
	Forestry	0	(	)	0	0 (	0	C	0	0	0
70423	Fishing and hunting	0	(	)	0	0 0	0	( C	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra-	26325 Social security	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 -	
					budgetary	funds				26328)	(2611 - 26328)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	C		0 (	0 0	(	0	0	0	0
	Coal and other solid mineral fuels	0	0	(	0	0	(	0	0	0	0
70432	Petroleum and natural gas	0	0		0 (	0 0	(	0	0	0	0
	Nuclear fuels	0	0		0 (	0 0	(	0	0	0	0
70434	Other fuels	0	0	(	0 (	0 0	(	0	0	0	0
70435	Electricity	0	C		0 (	0 0	(	0	0	0	0
70436	Non electric energy	0	0	(	0 (	0 0	(	0	0	0	0
	Mining, manufacturing and construction	0	0	(	0	0 0	(	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	(	0	0 0	(	0	0	0	0
70442	Manufacturing	0	0	(	0 (	0 0	(	0	0	0	0
70443	Construction	0	0	(	0 (	0 0	(	0	0	0	0
	Transport	0	0	(	0	0 0	(	0	0	0	0
	Road transport	0	0	(	0	0 0	(	0	0	0	0
	Water transport	0	C		0 (	0 0	(	0	0	0	0
	Railway transport	0	0		0 (	0 0	(		0	0	0
	Air transport	0	0	(	0 (	0 0	(	0	0	0	0
70455	Pipeline and other transport	0	0	(	0 (	0 0	(	0	0	0	0
		-									
7046	Communication	0	0		0 (	0 0	(	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic	classification 26 Grants									TOTAL
	263 To other o	eneral governmer	it units							1
	2632 Capital									1
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(		0	0	0 (	0	(	0	C	0
70471 Distributive trades, storage and warehousing	(		0	0	0 (	0	(	0	C	0
70472 Hotels and restaurants	(	)	0	0	0 (	0	(	0	C	0
70473   Tourism			0	0	0 (	0	(	0	C	0
70474 Multipurpose development projects	(	)	0	0	0 (	0	(	0	С	0
7048 R&D Economic affairs	1	)	0	0	0 (	0 0	) (	) 0	C	0
70481 R&D General economic, commercial and labour affairs	1	)	0	0	0 (	0	(	0	C	0
70482 R&D Agriculture, forestry, fishing and hunting		)	0	0	0 (	0	) (	0	C	0
70483 R&D Fuel and energy	1	)	0	0	0 (	0	(	0	C	0
70484 R&D Mining, manufacturing and construction	1	)	0	0	0 (	0	(	0	C	0
70485 R&D Transport		)	0	0	0 (	0	(	0	C	0
70486 R&D Communication		)	0	0	0 (	0	(	0	C	0
70487 R&D Other industries		)	0	0	0 (	0	(	0	C	0
7049 Economic affairs n.e.c.		)	0	0	0 (	0 0	) (	0	C	0
705 ENVIRONMENTAL PROTECTION	1		0	0	0 (	) 0	) (	0	0	0
7051 Waste management		)	0	0	0 (	0	(	0	C	0
7052 Waste water management	1		0	0	0 (	0	(	0	C	0
7053 Pollution abatement			0	0	0 (	0	(	0	C	0
7054 Protection of biodiversity and landscape		)	0	0	0 (	0	(	0	C	0
7055 R&D Environmental protection		)	0	0	0 (	0	(	0	C	0
7056 Environmental protection n.e.c.		)	0	0	0 (	0	) (	0	C	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	1	0	0	(	0	0	(	0
7061	Housing development	0	0	(	0	0 0	) (	0	0	(	0
7062	Community development	0	0	(	0	0 0	) (	0	0	(	0
7063	Water supply	0	0	(	0	0 0	(	0	0	(	0
7064	Street lighting	0	0	(	0	0	(	0	0	(	0
7065	R&D Housing and community amenities	0	0	(	0	0	(	0	0	(	0
7066	Housing and community amenities n.e.c.	0	0	(	0	0 0	(	0	0	(	0
707	HEALTH	0	0	(	0	0 0	(	0	0	(	0
7072	Outpatient services	0	0	(	0	0 0	) (	0	0	(	0
70724	Ambulance services	0	0	(	0	0 0	) (	0	0	(	0
7073	Hospital services	0	0	(	0	0 0	) (	0	0	(	0
7074	Public health services	0	0	(	0	0 0	(	0	0	(	0
7075	R&D Health	0	0	(	0	0 0	(	0	0	(	0
7076	Health n.e.c.	0	0	(	0	0 0	(	0	0	(	0
708	RECREATION, CULTURE AND RELIGION	0	0	(	0	0 0	(	0	0	(	0
7081	Recreational and sporting services	0	0	(	0	0 0	(	0	0	(	0
7082	Cultural services	0	0	(	0	0 0	(	0	0	(	0
7083	Broadcasting and publishing services	0	0	(	0	0 0	(	0	0	(	0
7084	Religious and other community services	0	0	(	0	0 0	(	0	0	(	0
7085	R&D Recreation, culture and religion	0	0	(	0	0 0	(	0	0	`	0
7086	Recreation, culture and religion n.e.c.	0	0		0	0	(	0	0	(	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	C	)	D	0	0 (	) (	0	0	0	0
	Pre-primary and primary education	C	)	0	0	0 (	) (	0	0	0	0
7092	Secondary education	C	)	)	0	0 (	) (	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	C	)	)	0	0 (	) (	0	0	0	0
	Tertiary education	C	)	D	0	0 (	(	0	0	0	0
7095	Education not definable by level	C	)	O	0	0 (	(	0	0	0	0
7096	Subsidiary services to education	C	)	O	0	0 (	(	0	0	0	0
7097	R&D Education	C	)	O	0	0 (	(	0	0	0	0
7098	Education n.e.c.	C	)	0	0	0 (	) (	0	0	0	0
	SOCIAL PROTECTION	0	)	0	0	0 (	) (	0	0	0	0
	Sickness and disability	C	)	)	0	0 (	) (	0	0	0	0
	Sickness	C	)	)	0	0 (	) (	0	0	0	0
	Disability	C	)	)	0	0 (	) (	0	0	0	0
7102	Old age	C	)	)	0	0 (	) (	0	0	0	0
	Survivors	C	)	0	0	0 (	) (	) C	0	0	0
	Family and children	C	)	)	0	0 (	) (	0	0	0	0
7105	Unemployment	C	)	0	0	0 (	) (	0	0	0	0
7106	Housing	C	)	0	0	0 (	) (	0	0	0	0
7107	Social exclusion n.e.c.	C	)	)	0	0 (	) (	0	0	0	0
7108	R&D Social protection	C	)	0	0	0 (	) (	0	0	0	0
7109	Social protection n.e.c.	C	)	o	0	0 (	) (	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification 27 Social benefits TO											TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	er social ber	efits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	C	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	C	0	0	0	0	0	0	0	0	0
70113	External Affairs	C	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	C	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	0	0	0	0	0	0	0
	General services	C	0	0	0	0	0	0	0	0	0
	General personnel services	C	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	C	0	0	0	0	0	0	0	0	0
70133	Other general services	C	0	0	0	0	0	0	0	0	0
7014	Basic research	C	0	0	0	0	0	0	0	0	0
	R&D General public services	C	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	C	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	27 Social be	nefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	enefits 273 En		er social ber	nefits	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	C	0	0	0	C	0	0
	Civil defence	0	0	0	C	0	0	0	C	0	0
	Foreign military aid	0	0	0	(	0	0	0	C	0	0
7024	R&D Defence	0	0	0	C	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	C	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	C	0	0	0	0	0	0
7031	Police services	0	0	0	C	0	0	0	C	0	0
7032	Fire protection services	0	0	0	(	0	0	0	C	0	0
7033	Law courts	0	0	0	(	0	0	0	C	0	0
7034	Prisons	0	0		(	0	0	0	C	0	0
7035	R&D Public order and safety	0	0	0	(	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	(	0	0	0	C	0	0
704	ECONOMIC AFFAIRS	0	0	0	(	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	(	0	0	0	C	0	0
70411	General economic and commercial affairs	0	0	0	(	0	0	0	0	0	0
70412	General labour affairs	0	0	0	(	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	C	0	0
70421	Agriculture	0	0	0	C	0	0	0	C	0	0
	Forestry	0	0	0	C	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employ	er social ber	nefits	1
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind		2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	C	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	C	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	C	0	0
	Nuclear fuels	0	0	0	0	0	0	0	C	0	0
	Other fuels	0	0	0	0	0	0	0	C	0	0
	Electricity	0	0	0	0	0	0	0	C	0	0
70436	Non electric energy	0	0	0	0	0	0	0	C	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	C	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	C	0	0
	Manufacturing	0	0	0	0	0	0	0	C	0	0
70443	Construction	0	0	0	0	0	0	0	C	0	0
7045	Transport	0	0	0	0	0	0	0	C	0	0
	Road transport	0	0	0	0	0	0	0	C	0	0
	Water transport	0	0	0	0	0	0	0	C	0	0
	Railway transport	0	0	0	0	0	0	0	C	0	0
	Air transport	0	0	0	0	0	0	0	C	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	C	0	0
7046	Communication	0	0	0	C	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ocial assistance benefits		273 Employ	er social ber	nefits	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	(	0	0	C	C	0	0
	Distributive trades, storage and warehousing	0	0	0	C	0	0	C	C	0	0
	Hotels and restaurants	0	0	0	C	0	0	C	C	0	0
70473	Tourism	0	0	0	C	0	0	0	C	0	0
70474	Multipurpose development projects	0	0	0	C	0	0	0	C	0	0
								0	C	)	
	R&D Economic affairs	0	0	0	C	0	0	0	C	0	0
	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	0	C	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	C	0	0
	R&D Fuel and energy	0	0	0	(	0	0	0	C	0	0
	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0	C	0	0
	R&D Transport	0	0	0	C	0	0	0	C	0	0
70486	R&D Communication	0	0	0	(	0	0	0	C	0	0
70487	R&D Other industries	0	0	0	(	0	0	0	C	0	0
								0	C	)	
7049	Economic affairs n.e.c.	0	0	0	(	0	0	0	C	0	0
								0	C	)	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	(	0	0	0	C	0	0
7052	Waste water management	0	0	0	(	0	0	0	C	0	0
7053	Pollution abatement	0	0	0	(	0	0	0	C	0	0
7054	Protection of biodiversity and landscape	0	0	0	(	0	0	0	C	0	0
7055	R&D Environmental protection	0	0	0	C	0	0	0	C	0	0
7056	Environmental protection n.e.c.	0	0	0	C	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
		2711	2712	TOTAL		2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification		enefits								TOTAL
		271 Social	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	er social ber	efits	1
		2711		TOTAL			TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	C	0	0	0	0	0	C	0	0	0
	Secondary education	C	0	0	0	0	0	C	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	0	0	0	C	0	0	0
7094	Tertiary education	C	0	0	0	0	0	C	0	0	0
7095	Education not definable by level	C	0	0	0	0	0	C	0	0	0
7096	Subsidiary services to education	C	0	0	0	0	0	C	0	0	0
	R&D Education	C	0	0	0	0	0	C	0	0	0
7098	Education n.e.c.	C	0	0	0	0	0	C	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	C	0	0	0	0	0	C	0	0	0
	Sickness	C	0	0	0	0	0	C	0	0	0
	Disability	C	0	0	0	0	0	C	0	0	0
	Old age	C	0	0	0	0	0	C	0	0	0
7103	Survivors	C	0	0	0	0	0	C	0	0	0
7104	Family and children	C	0	0	0	0	0	C	0	0	0
	Unemployment	C	0	0	0	0	0	C	0	0	0
7106	Housing	C	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	C	0	0	0	0	0	C	0	0	0
	R&D Social protection	C	0	0	0	0	0	C	0	0	0
7109	Social protection n.e.c.	C	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payments				
		281 Property exper	se other than intere	est		
				2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
-	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payments				
		281 Property exper	se other than intere	est		
		Dividends (public corporations only)	income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0
	Military defence	0		0	0	0
	Civil defence	0	, and the second	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0
	Police services	0	0	0	0	0
	Fire protection services	0	0	0	0	0
	Law courts	0	0	0	0	0
	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0		0	0
	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0		0	0	0
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payments	1			
		281 Property exper	nse other than intere	est		
		corporations only)	corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0	0	0	0	0
	solid mineral fuels	0	0	0	0	0
70432 Petroleum and r	natural gas	0	0	0	0	0
70433 Nuclear fuels		0	0	0	0	0
70434 Other fuels		0	0	0	0	0
70435 Electricity		0	0	0	0	0
70436 Non electric ene	ergy	0	0	0	0	0
7044 1000						
	cturing and construction	0	0	0	0	0
	al resources other than mineral fuels	0	0	0	0	0
70442 Manufacturing		0	0	0	0	0
70443 Construction		0	0	0	0	0
7045 Transport		0	0	0	0	0
70451 Road transport		0	0	0	0	0
70452 Water transport		0	0	0	0	0
70453 Railway transpo		0	0	0	0	0
70454 Air transport		0	0	0	0	0
70455 Pipeline and oth	er transport	0	0	0	0	0
_						
7046 Communication		0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payments				
		281 Property exper	se other than intere	est		
		2811 Dividends (public corporations only)	income of quasi- corporations	attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0
	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
	Waste management	0	-		0	0
$\overline{}$	Waste water management	0	0	0	0	0
	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0
_	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payments				
		281 Property exper	se other than intere	est		
			2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	(2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	C
7075	R&D Health	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	C
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payments				
		281 Property exper	se other than intere	est		
		Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	•	0	0	0
	Pre-primary and primary education	0	ŭ	0	0	0
	Secondary education	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
	Unemployment	0	0	0	0	0
	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Curren	<u> </u>							
		28211	28212 Compulsor	ry fees and theft	28213	28214	28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)		Surrender of donor funds to foreign donors	Injuries and damages	Households	insurance	Purchases of goods and services for distribution to households	(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	C	0	0	3 098 399	27 072	0	3 125 471
701	GENERAL PUBLIC SERVICES	0	0	C	0	0	0	0	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	C	0	0	0	0	0	(
70111	Executive and legislative organs	C	0	C	0	0	0	0	0	(
70112	Financial and fiscal affairs	C	0	C	0	0	0	0	0	(
70113	External Affairs	C	0	C	0	0	0	0	0	(
	Foreign economic aid	C	0	C	0	0	0	0	0	(
	Economic aid to developing countries and countries in transition	C	0	C	0	0	0	0	0	(
70122	Economic aid routed through international agencies	C	0	С	0	0	0	0	0	(
7013	General services	0	0	-	0	0	0	0	0	(
	General personnel services	0	0	0	0	0	0	0	0	(
	Overall planning and statistical services		0		0	0	0	0	0	(
10133	Other general services	C	0	,	0	U	0	0	0	(
7014	Basic research	r	0		1	0	0	0	0	,
7014	R&D General public services		0	-	0	0	0	0	0	`
7015	General public services General public services n.e.c.		0	, and a second	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)		0	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	
7018	Transfers of a general character between different levels of government		0		0	0	0	0	0	1

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification		ments							
		282 Miscella	neous other expens	se						
		2821 Current								
		28211 NPISH	28212 Compulsor 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors			28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0		0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification	28 Other pay	rments							
	282 Miscella	neous other expens	se						
	2821 Curren	t							
	28211 NPISH	28212 Compulsor	,	28213 Surrender of		28215 Households	28216 Non-life	28217 Purchases of	TOTAL
	MPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)		donor funds to foreign donors	damages	nousenoius	insurance premiums	goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	C	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	C	0	0	0	0	0	0	0	0
70433 Nuclear fuels	C	0	0	0	0	0	0	0	0
70434 Other fuels	C	0	0	0	0	0	0	0	0
70435 Electricity	C	0	0	0	0	0	0	0	0
70436 Non electric energy	C	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	0	0	0	0	0
70442 Manufacturing	C	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0
7045 Transport	C	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0
70452 Water transport	C	0	0	0	0	0	0	0	0
70453 Railway transport	C	0	0	0	0	0	0	0	0
70454 Air transport	C	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	C	0	0	0	0	0	0	0	0
7046 Communication	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

Economic classification		rments							
	282 Miscella	neous other expens	se						
	2821 Curren	t							
	28211	28212 Compulsor	y fees and theft	28213	-	28215	28216	28217	TOTAL
	NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)		Surrender of donor funds to foreign donors	damages		Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	C	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	C	0	0	0	0	0	0	0	0
70473 Tourism	C	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	С	0	0	0	0	0	C	0	0
7048 R&D Economic affairs	С	0	0	0	0	0	C	0	0
70481 R&D General economic, commercial and labour affairs	C	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	C	0	0
70483 R&D Fuel and energy	C	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0
70485 R&D Transport	C	0	0	0	0	0	0	0	0
70486 R&D Communication	C	0	0	0	0	0	0	0	0
70487 R&D Other industries	C	0	0	0	0	0	C	0	0
7049 Economic affairs n.e.c.	C	0	0	0	0	0	C	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	) 0	0
7051 Waste management	C	0	0	0	0	0	C	0	0
7052 Waste water management	C	0	0	0	0	0	C	0	0
7053 Pollution abatement	C	0	0	0	0	0	C	0	0
7054 Protection of biodiversity and landscape	C	0	0	0	0	0	C	0	0
7055 R&D Environmental protection	C	0	0	0	0	0	C	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Current								
		28211	28212 Compulsor	y fees and theft	28213	28214	28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)		Surrender of donor funds to foreign donors	damages	Households	insurance premiums		(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0		0	0	0	0	0	0
7082	Cultural services	0	0	, , ,	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	, ,	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	e						
		2821 Curren	<u> </u>							
		28211	28212 Compulsor	y fees and theft	28213		28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)		donor funds to foreign donors	Injuries and damages		insurance premiums		(28211 - 28217)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	3 098 399	27 072	0	3 125 471
7091	Pre-primary and primary education	(	0	0	0	0	0	0	0	0
7092	Secondary education	(	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	C	0	0	0	0	0	0	0	0
7094	Tertiary education	(	0	0	0	0	3 098 399	27 072	0	3 125 471
7095	Education not definable by level	C	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	C	0	0	0	0	0	0	0	0
7097	R&D Education	C	0	0	0	0	0	0	0	0
7098	Education n.e.c.	(	0	0	0	0	0	0	0	0
	Jacobs programs:						•			
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability		0	0	0	0	0	0	0	0
	Sickness	(	0	0	0	0	0	0	0	0
71012	Disability	(	0	0	0	0	0	0	0	0
7102	Old age	(	0	0	0	0	0	0	0	0
7103	Survivors	(	0	0	0	0	0	0	0	0
7104	Family and children	(	0	0	0	0	0	0	0	0
7105	Unemployment	(	0	0	0	0	0	0	0	0
7106	Housing	(	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	(	0	0	0	0	0	0	0	0
7108	R&D Social protection	(	0	0	0	0	0	Ŭ	0	0
7109	Social protection n.e.c.	(	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Corp	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou				
		2821 Current	-			
		28218 Public Corp	porations	28219 Private Ent	erprises	TOTAL
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public Corporations	enterprises	Private enterprises	
			Corporations		enterprises	
						(28211 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
	Fire protection services	0	0	0	0	0
	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	· ·	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Corp	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Function	onal classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
	Transport	0	0	0	0	
	Road transport	0	0	0	0	
	Water transport	0	0	0	0	- v
	Railway transport	0	ŭ	0	0	0
	Air transport	0	,	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

$\overline{}$	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current	·			
		28218 Public Corp	oorations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Function	onal classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	-
	R&D General economic, commercial and labour affairs	0		, and the same of	0	-
	R&D Agriculture, forestry, fishing and hunting	0	, and the second	,	0	, and the second
	R&D Fuel and energy	0	0	0	0	ű
	R&D Mining, manufacturing and construction	0	0	0	0	, , ,
	R&D Transport	0	0	0	0	, and the second
	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	C	-	·	0
	Housing development	0	С	· · · · · ·	0	0
	Community development	0	C	, i	0	0
	Water supply	0	С	0	0	0
	Street lighting	0	С	0	0	Ů
	R&D Housing and community amenities	0	С	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	C	0	0	0
70724	Ambulance services	0	C	0	0	0
7073	Hospital services	0	C	0	0	0
7074	Public health services	0	C	0	0	0
7075	R&D Health	0	C	0	0	0
7076	Health n.e.c.	0	C	0	0	0
700	DEODE A TION OUT TUDE AND DELICION	•				
	RECREATION, CULTURE AND RELIGION	0	0	•		·
	Recreational and sporting services	0	0	· · · · · ·	0	·
	Cultural services	0	0	•	0	, ,
	Broadcasting and publishing services	0	0	9	0	ű
	Religious and other community services	0	C	9	0	, ,
	R&D Recreation, culture and religion	0	C	· · · · · ·	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0

Table 2 - Economic and functional classification of expense for the 2015 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Corp	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functi	onal classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
	EDUCATION	0			0	
	Pre-primary and primary education	0	_	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	, ,
71011	Sickness	0	0	0	0	, ,
	Disability	0		0	0	, ,
	Old age	0	0	0	0	, ,
7103	Survivors	0		0	0	, ,
	Family and children	0	,	0	0	ű
7105	Unemployment	0		· ·	0	ů
	Housing	0	, , ,	V	0	, ,
7107	Social exclusion n.e.c.	0	,	0	0	ű
	R&D Social protection	0	,	0	0	ū
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Misce	llaneous other	expense						
		2822 Capi	tal							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation		Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	3 125 471
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	(
70111	Executive and legislative organs	C	0	0	0	0	0	0	0	(
70112	Financial and fiscal affairs	C	0	0	0	0	0	0	0	(
70113	External Affairs	C	0	0	0	0	0	0	0	(
7012	Foreign economic aid	C	0	0	0	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0	0	(
70122	Economic aid routed through international agencies	C	0	0	0	0	0	0	0	(
7013	General services	C	0	0	0	0	0	0	0	(
70131	General personnel services	C	0	0	0	0	0	0	0	(
70132	Overall planning and statistical services	C	0	0	0	0	0	0	0	(
70133	Other general services	C	0	0	0	0	0	0	0	(
7014	Basic research	C	0	0	0	0	0	0	0	(
7015	R&D General public services	C	0	0	0	0	0	0	0	(
7016	General public services n.e.c.	C	0	0	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2014 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households		28224 Financial Public corporation	Public	Financial Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	·	0
	Police services	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	·	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0		0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Aminutura farata fishira and huntura					_		n	0	
	Agriculture, forestry, fishing and hunting	0	0	0	·	0	0	_	0	0
	Agriculture Forestry	0	0	0	0	0	0	·	0	0
			- v	·		0	·	·	0	0
10423	Fishing and hunting	0	0	0	0	0	0	1 0	1	0

Table 2 - Economic and functional classification of expense for the 2014 financial year

	Economic classification	28 Other p	ayments							TOTAL
			laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses		corporation	Financial Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	C
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C
	Petroleum and natural gas	0	0	0	0	0	0	0	0	C
	Nuclear fuels	0	0	0	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	0	0	0	C
70435	Electricity	0	0	0	0	0	0	0	0	C
70436	Non electric energy	0	0	0	0	0	0	0	0	C
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	C
	Manufacturing	0	0	0	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	0	0	0	C
	Transport	0	0	0	0	0	0	0	0	C
	Road transport	0	0	0	0	0	0	0	0	C
	Water transport	0	0	0	0	0	0	0	0	C
	Railway transport	0	0	0	0	0	0	0	0	C
	Air transport	0	0	0	0	0	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	C
7046	Communication	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense for the 2014 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	rate losses	corporation	-	Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
7010	Economic analisms.c.				·					V
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014 financial year

	Economic classification 28 Other payments TOTAL											
		282 Miscel	laneous other	expense								
		2822 Capit	al									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial	28225 Non-financial Public	28226 Financial Private	28227 Non-financial Private	TOTAL			
				rate iosses	corporation			enterprises	(28221 - 28227)	(2811 - 28227)		
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0	0	0	C		
7062	Community development	0	0	0	0	0	0	0	0	C		
7063	Water supply	0	0	0	0	0	0	0	0	C		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C		
	HEALTH	0	0	0	0	0	0	0	0	C		
	Outpatient services	0	0	0	0	0	0	0	0	C		
70724	Ambulance services	0	0	0	0	0	0	0	0	C		
7073	Hospital services	0	0	0	0	0	0	0	0	C		
7074	Public health services	0	0	0	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0	0	0	C		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0		
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0		
	Recreational and sporting services	0	0	0	0	0	0	0	0	0		
	Cultural services	0	0	0	0	0	0	0	0	0		
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0		
	Religious and other community services	0	0	0	0	0	0	0	0	C		
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2014 financial year

_	Economic classification	28 Other p	ayments							TOTAL
		282 Misce	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation		Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	3 125 47
7091	Pre-primary and primary education	C	0	0	0	0	0	C	0	
7092	Secondary education	C	0	0	0	0	0	C	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	0	0	0	C	0	
7094	Tertiary education	C	0	0	0	0	0	C	0	3 125 47
7095	Education not definable by level	C	0	0	C	0	0	0	0	
7096	Subsidiary services to education	C	0	0	0	0	0	C	0	
7097	R&D Education	C	0	0	0	0	0	C	0	
7098	Education n.e.c.	C	0	0	0	0	0	C	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	
7101	Sickness and disability	C	0	0	0	0	0	C	0	
71011	Sickness	C	0	0	0	0	0	C	0	
71012	Disability	C	0	0	C	0	0	C	0	(
7102	Old age	C	0	0	0	0	0	0	0	(
7103	Survivors	C	0	0	C	0	0	C	0	
7104	Family and children	C	0	0	C	0	0	C	0	
7105	Unemployment	C	0	0	C	0	0	C	0	
7106	Housing	C	0	0	C	0	0	C	0	
7107	Social exclusion n.e.c.	C	0	0	C	0	0	C	0	
7108	R&D Social protection	C	0	0	C	0	0	C	0	
7109	Social protection n.e.c.	C	0	0	C	0	0	C	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic classification	61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	gs and struc	tures	6112 Machin	ery and equi	pment			6113 Other f	ixed assets	
		-		61121	_					61132	
	Dwellings	Non-	Other		•	Furniture		Books	Cultivated	Intangible	
		residential buildings	structures	equipment	equipment		machinery and		assets	assets	
		bullulligs					equipment				
											(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	97 884	4 521 950	0	74 518	522 511	888 100	723 349	262 527	0	51 509	7 142 348
701 GENERAL PUBLIC SERVICES							•				<del>                                     </del>
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111 Executive and legislative organs, illiancial and liscal alialis, external alialis 70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	0
TOTTO EXCITATIVITATION	0	0	0	U	U	U	0	0	0	U	<u> </u>
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0	0
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic classification 61 Purchases of non-financial assets											
	611 Fixed as	sets									TOTAL
	6111 Buildir	ngs and struc	tures	6112 Machin	ery and equi	pment			6113 Other f	ixed assets	
	61111 Dwellings	61112 Non- residential buildings	Other		61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	(	) (	0	0	0	0	0	(	0	0	0
7021 Military defence	(	0	0	0	0	0	0	(	0	0	0
7022 Civil defence	(	0	0	0	0	0	0	(	0	0	0
7023 Foreign military aid	(	0	0	0	0	0	0	(	0	0	0
7024 R&D Defence	(	0	0	0	0	0	0	(	0	0	0
7025 Defence n.e.c.	(	) (	0	0	0	0	0	(	0	0	0
703 PUBLIC ORDER AND SAFETY	(	) (	0	0	0	0	0	(	0	0	0
7031 Police services	(	0	0	0	0	0	0	(	0	0	0
7032 Fire protection services	(	0	0	0	0	0	0	(	0	0	0
7033 Law courts	(	0	0	0	0	0	0	(	0	0	0
7034 Prisons	(	0	0	0	0	0	0	(	0	0	0
7035 R&D Public order and safety	(	0	0	0	0	0	0	(	0	0	0
7036 Public order and safety n.e.c.	(	0	0	0	0	0	0	(	0	0	0
704 ECONOMIC AFFAIRS	(	0	0	0	0	0	0	(	0	0	0
7041 General economic, commercial and labour affairs	(	0	0	0	0	0	0	(	0	0	0
70411 General economic and commercial affairs	(	0	0	0	0	0	0	(	0	0	0
70412 General labour affairs	(	0	0	0	0	0	0	(	0	0	0
7042 Agriculture, forestry, fishing and hunting	(	0	0	0	0	0	0	(	0	0	0
70421 Agriculture	(	0	0	0	0	0	0	(	0	0	0
70422 Forestry	(	0	0	0	0	0	0	(	0	0	0
70423 Fishing and hunting	(		0	0	0	0	0	(	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic classificatio	n 61 Purchase	es of non-fina	ncial assets								
	611 Fixed as	ssets									TOTAL
	6111 Buildir	ngs and struc	tures	6112 Machin		ipment			6113 Other f	ixed assets	
	61111 Dwellings	61112 Non- residential buildings	Other		61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	0	0	0	0	0	(	) (	0	0	0
70431 Coal and other solid mineral fuels	(	0	0	0	0	0	(	) (	0	0	0
70432 Petroleum and natural gas	(	0	0	0	0	0	(	) (	0	0	0
70433 Nuclear fuels	(	0	0	0	0	0	(	) (	0	0	0
70434 Other fuels	(	0	0	0	0	0	(	) (	0	0	0
70435 Electricity	(	0	0	0	0	0	(	) (	0	0	0
70436 Non electric energy	(	0	0	0	0	0	(	) (	0	0	0
7044 Mining, manufacturing and construction	(	0	0	0	0	0	(	) (	0	0	0
70441 Mining of mineral resources other than mineral fuels	(	0	0	0	0	0	(	) (	0	0	0
70442 Manufacturing	(	0	0	0	0	0	(	) (	0	0	0
70443 Construction	(	0	0	0	0	0	(	) (	0	0	C
7045 Transport	(	0	0	0	0	0	(	) (	) (	0	C
70451 Road transport	(	0	0	0	0	0	(	) (	) (	0	C
70452 Water transport	(	0	0	0	0	0	(	) (	) (	0	(
70453 Railway transport	(	0	0	0	0	0	(	) (	0	0	(
70454 Air transport	(	) (	0	0	0	0	(	) (	0	0	(
70455 Pipeline and other transport	(	0	0	0	0	0	(	) (	) (	0	(
•											
7046 Communication	(	) (	0	0	0	0	(	) (	) (	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic classification 61 Purchases of non-financial assets											
	611 Fixed as	ssets									TOTAL
	6111 Buildir	ngs and struc	tures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
	61111 Dwellings	Non-	61113 Other structures	61121 Transport equipment	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	) (	C	) (	) 0	0	(	) (	<del> </del>	0	0
70471 Distributive trades, storage and warehousing	(		C	C	0	0	C		0	C	0
70472 Hotels and restaurants	(	) (	C	C	0	0	C	(	0	C	0
70473 Tourism	(	) (	C	0	0	0	C	(	0	C	0
70474 Multipurpose development projects	(	) (	C	0	0	0	C	(	0	C	0
7048 R&D Economic affairs	(	0 0	0	) (	0	0	C	) (	0	0	0
70481 R&D General economic, commercial and labour affairs	(	0	C	C	0	0	C	(	0	C	0
70482 R&D Agriculture, forestry, fishing and hunting	(	0	C	C	0	0	C	(	0	C	0
70483 R&D Fuel and energy	(	0	C	C	0	0	C	(	0	C	C
70484 R&D Mining, manufacturing and construction	(		C	C	0	0	C	(	0	C	C
70485 R&D Transport	(	0	C	C	0	0	C	(	0	C	C
70486 R&D Communication	(		C	C	0	0	C	(	0	C	(
70487 R&D Other industries	(	0 0	C	0	0	0	С	(	0	C	(
7049 Economic affairs n.e.c.	(	0 0	C	) (	0	0	C	(	0	C	(
1											
705 ENVIRONMENTAL PROTECTION	(	0	0	0	0	0	0	(	0	·	1 0
7051 Waste management	(	) (	C	C	0	0	C	(	0	C	C
7052 Waste water management	(	) (	C	C	0	0	C	(	0	C	C
7053 Pollution abatement	(	) (	C	C	0	0	C	(	0	C	(
7054 Protection of biodiversity and landscape	(	) (	C	C	0	0	C	(	0	C	(
7055 R&D Environmental protection	(		C	C	0	0	C	(		C	(
7056 Environmental protection n.e.c.			0	0	0 (	0			0	0	C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
		61111 Dwellings	Non-	Other	61121 Transport equipment	-	Furniture	61125 Other machinery	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Eunet	ional classification	R '000	buildings R '000	R '000	R '000	R '000	R '000	and equipment R '000	R '000	R '000	R '000	(61111 - 61132) R '000
706	HOUSING AND COMMUNITY AMENITIES	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000
7061	Housing development	(	) 0	0	0	0	0			) 0		0
7062	Community development	(	) 0	0	0	0	0	0		) 0	0	0
7063	Water supply	(	) 0	0	0	0	0	0		) 0	0	0
7064	Street lighting	(	0	0	0	0	0	C	) (	0	C	0
7065	R&D Housing and community amenities	(	0	0	0	0	0	C	) (	0	C	0
7066	Housing and community amenities n.e.c.	(	0	0	0	0	0	C	) (	0	C	0
707	HEALTH	(	0	0	0	0	0	0	) (	0	0	0
7072	Outpatient services	(	0	0	0	0	0	C	) (	0	C	0
		(	0	0	0	0	0	C	) (	0	C	0
7073	Hospital services	(	0	0	0	0	0	C	) (	0	C	0
7074	Public health services	(	0	0	0	0	0	C	) (	0	C	0
7075	R&D Health	(	0	0	0	0	0	C	0	0	C	0
7076	Health n.e.c.	(	0	0	0	0	0	C	0	0	C	0
700					_							_
708	RECREATION, CULTURE AND RELIGION	(	0	0	0	0	0	0		0	0	0
7081	Recreational and sporting services	(	0	0	0	0	0	(		0		0
7082 7083	Cultural services	(	0	0	0	0	0			<u> </u>		0
7083	Broadcasting and publishing services	(	0	0	0	0	0			<u>'</u>		0
	Religious and other community services	(	0	0	0	0	0			<u>′</u>		0
7085 7086	R&D Recreation, culture and religion	(	0	0	0	0	0			<u> </u>		0
1000	Recreation, culture and religion n.e.c.	I	U U	0	1	U U	'I U	1	'I	יי	1	'I

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic classificat	on 61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildir	igs and struc	tures	6112 Machin	ery and equ	ipment			6113 Other f	ixed assets	
	61111 Dwellings	61112 Non- residential buildings	61113 Other structures		61122 Computer equipment	Furniture		61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	97 884			74 518	1	888 100				51 509	
7091 Pre-primary and primary education	(	) 0		0	0	0	0	0	0	0	0
7092 Secondary education	(	) (	C	0	0	0	0	C	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	(	) (	0	0	0	0	0	0	0	0	0
7094 Tertiary education	97 884	4 521 950	C	74 518	522 511	888 100	723 349	262 527	0	51 509	7 142 348
7095 Education not definable by level	(	(	C	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	(	0	0	0	0	0	0	0	0	0	0
7097 R&D Education	(	0	C	0	0	0	0	0	0	0	0
7098 Education n.e.c.	(	0	0	0	0	0	0	0	0	0	0
710 SOCIAL PROTECTION	(	0	0	0	0	0	0	0	0	0	0
7101 Sickness and disability	(	) (	0	0	0	0	0	0	0	0	0
71011 Sickness	(	) (	0	0	0	0	0	0	0	0	0
71012 Disability	(	) (	0	0	0	0	0	0	, ,	0	0
7102 Old age	(			0	0	0	0	0	0	0	0
7103 Survivors 7104 Family and children	1 ,			0	0	0	0		0	0	0
r anna, and anna anna	(			0	0	0	0		0	0	0
				0	0	0	0	0	0	0	0
7106 Housing 7107 Social exclusion n.e.c.				0	0	0	0		0	0	0
7107 Social exclusion n.e.c. 7108 R&D Social protection				0	0	0	0		) 0	0	0
7109 Social protection n.e.c.				0	0	0	0	0	) 0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

	3 - Economic and functional classification of the purchases of non-financial assets  Economic classification				ts									TOTAL
		612 Invent	ories				TOTAL	613	614 Non-	produced	assets		TOTAL	
		6121	6122 Other i	nventories			1	Valuables	6141	6142	6143	6144		
		Strategic	61221	-	61223	61224			Land	Subsoil	Other	Intangible		
		stocks		-	Finished	Goods				assets	,	non-		
			and	progress	goods	for .						produced		
			supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	(61111 - 6144)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	31 219	0	0	0	31 219	0	18 880	0	85	0	18 965	7 192 532
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

	3 - Economic and functional classification of the purchases of non-financial assets  Economic classification				ts									TOTAL
		612 Invent	ories					613	614 Non-	produced	assets		TOTAL	
		6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144	1	
			61221		61223	61224			Land		Other	Intangible		
		stocks	Materials		Finished	Goods				assets	naturally	non-		
			and supplies	progress	goods	for resale					occurring assets	produced assets		
							(6121 - 61224)							(61111 - 6144)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	C	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	C	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	C	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	0		0	0	0	0	0	C	0	Ü	0
700														
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0		0	0	0	0	0		0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0		0	0	0
7033	Law courts	0	0	0		0	0	0	0	0		0	0	0
7034	Prisons	0	0	0		0	0	0	0	0		0	0	0
7035 7036	R&D Public order and safety	0	0	0		0	0	0	0	0		0	0	0
7030	Public order and safety n.e.c.	U	U	U		U	U	U	U	-		0	U	U
704	ECONOMIC AFFAIRS	^	0	0		_	0	_	_				_	
704	General economic, commercial and labour affairs	0	0	0	0	0	0	·	0	0	1 0	) 0	0	0
	General economic, commercial and labour arians  General economic and commercial affairs	0	0	0	1 0	0	0	0	0	0		) 0	0	0
	General labour affairs	0	0	0		0	0	0	0	0		0	0	0
	Contract indicate and indicate	·				ľ			ľ			1		<u> </u>
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	(	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	C	0	0	0
	Fishing and hunting	0	0	0	0	0	0	0	0	0	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic and functional classification of the purchases of non-financial assets				ts									TOTAL
	612 Invent					TOTAL	613	614 Non-	produced	assets		TOTAL	
	6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144		
	_	61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	(6121 - 61224)		Land		Other naturally occurring assets	Intangible non- produced assets	(6141 6144)	(61111 - 6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

Economic classification	61 Purcha	ses of non-fir	nancial asse	ts									TOTAL
	612 Invent	ories					613		produced	assets		TOTAL	1
	6121	6122 Other i	nventories			1	Valuables	6141	6142	6143	6144		
	Strategic			61223	61224	1		Land	Subsoil	Other	Intangible		
	stocks	Materials		Finished	Goods				assets	naturally	non-		
		and	progress	goods	for						produced		
		supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	(61111 - 6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	C	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	C	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	C	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	C	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	C	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	C	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	C	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	C	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	C	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	C	0	0	0
						0							
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	C	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

	•	R '000   R													
		612 Invent	ories							produced	assets		TOTAL	1	
		6121	6122 Other i	nventories			1	Valuables	6141	6142	6143	6144			
		Strategic	61221			61224	1		Land	Subsoil	Other	Intangible			
		stocks								assets	,				
				progress	goods										
			supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	(61111 - 6144)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	U	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2015 financial year

	Economic classification of the purchases of non-inflation assets				ts									TOTAL
		612 Invent	ories							produced	assets		TOTAL	
		6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144		
		_			61223 Finished goods	61224 Goods for resale	(6121 - 61224)		Land		naturally	Intangible non- produced assets	(6141 - 6144)	(61111 - 6144)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	31 219	0	0	0	31 219	0	18 880	0	85	0	18 965	7 192 532
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	31 219	0	0	0	31 219	0	18 880	0	85	0	18 965	7 192 532
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	C	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	C	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	C	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	C	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	0	0	0	0	0	0	0	0	0

Table 4 - Economic classification of the sales of non-financial assets for the 2015 financial year

		R '000
31	Sales of non-financial assets	244 268
311	Fixed assets	243 494
3111	Buildings and structures	193 248
31111	Dwellings	0
31112	Non-residential buildings	193 248
31113	Other structures	0
3112	Machinery and equipment	49 138
31121	Transport equipment	5 182
31122	Computer equipment	15 928
31124	Office furniture	19 295
31125	Other	8 713
31126	Books	20
3113	Other fixed assets	1 108
31131	Cultivated assets	0
31132	Intangible fixed assets	1 108
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
	I	
313	Valuables	0
314	Non-produced assets	774
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	774
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	_							
		231 FIXED A	ASSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machin	nery and equi	pment			2313 Other f	ixed assets	(23111-
			23112 Non-		23121		23124	23125			23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 139	746 725	0	54 395	421 382	669 588	325 867	245 695	0	114 005	2 585 796
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification			XED CAPITA	L							
		231 FIXED A	SSETS									TOTAL
		2311Buildin	gs and struct	tures	2312 Machin	nery and equ	ipment			2313 Other	fixed assets	(23111-
		23111	23112 Non-		23121	23122	23124	23125	23126	23131	23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENSE	0	0	0	0	0	0	0	0	0	(	0
	Military defense	0	0	0	0	0	0	0	0	0	(	0
	Civil defense	0	0	0	0	0	0	0	0	0	(	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	(	0
	R&D Defense	0	0	0	0	0	0	0	0	0	(	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	(	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	(	0
7031	Police services	0	0	0	0	0	0	0	0	0	(	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	(	0
	Law courts	0	0	0	0	0	0	0	0	0	(	0
7034	Prisons	0	0	0	0	0	0	0	0	0	(	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	(	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	(	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	(	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	(	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	(	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	(	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	(	0
	Forestry	0	0	0	0	0	0	0	0	0	(	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	(	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	L							
		231 FIXED A	ASSETS									TOTAL
		2311Buildin	gs and struc	tures	2312 Machi	nery and equ	ipment			2313 Other		(23111-
		23111	23112 Non-		23121	23122	23124	23125	23126		23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	ECONOMIC AFFAIRS											
	Fuel and energy	0	0	0	0	0	0	0	0	0	(	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	(	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	(	0
	Other fuels	0	0	0	0	0	0	0	0	0	(	0
70435	Electricity	0	0	0	0	0	0	0	0	0	(	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	(	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(	0
	Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	0	C	(	0
	Manufacturing	0	0	0	0	0	0	0	0	0	(	0
70443	Construction	0	0	0	0	0	0	0	0	0	(	0
7045	Transport	0	0	0	C	0	0	0	0	0	(	0
	Road transport	0	0	0	C	0	0	0	0	0	(	0
	Water transport	0	0	0	0	0	0	0	0	0	(	0
	Railway transport	0	0	0	0	0	0	0	0	0	(	0
	Air transport	0	0	0	0	0	0	0	0	0	(	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	(	0
7046	Communication	0	0	0	C	0	0	0	0	0	(	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification			XED CAPITA	L							
		231 FIXED A	SSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machi	nery and equi	ipment			2313 Other 1	fixed assets	(23111-
		23111	23112 Non-	23113	23121	23122	23124	23125	23126	23131	23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	C	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	L							
		231 FIXED A	SSETS									TOTAL
		2311Buildin	gs and struc	tures	2312 Machin	nery and equ	ipment			2313 Other	fixed assets	(23111-
			23112 Non-		23121	23122	23124	23125			23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	C	0	0	0	0	0	0
	Community development	0	0	0	0	C	0	0	0	0	0	0
	Water supply	0	0	0	0	C	0	0	0	0	0	0
	Street lighting	0	0	0	0	C	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	C	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	C	0	0	0	0	0	0
	Ambulance services	0	0	0	0	C	0	0	0	0	0	0
	Hospital services	0	0	0	0	C	0	0	0	0	0	0
	Public health services	0	0	0	0	C	0	0	0	0	0	0
	R&D Health	0	0	0	0	C	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	C	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	C	0	0	0	0	0	0
	Cultural services	0	0	0	0	C	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	C	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	C	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	C	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification	23 CONSUM	IPTION OF FIX	XED CAPITA	L							
		231 FIXED A	ASSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machin	nery and equi	pment			2313 Other		(23111-
		23111	23112 Non-	23113	23121	23122		23125	23126	23131	23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	8 139	746 725	0	54 395	421 382	669 588	325 867	245 695	0	114 005	2 585 796
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	8 139	746 725	0	54 395	421 382	669 588	325 867	245 695	0	114 005	2 585 796
	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification	23 CONSUMP	TION OF F	IXED CAP	PITAL			TOTAL (23111-
		233	234 Non	produced	assets			2344))
		Valuables	2341 Land	2342 Subsoil assets	2312 Machinery and equipment	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C	0	0	(	0	0	2 585 796
701	GENERAL PUBLIC SERVICES	0	0	0	(	) 0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	(	0	0	0
70111	Executive and legislative organs	C	0	0	(	0	0	0
70112	Financial and fiscal affairs	(	0	0	(	0	0	0
70113	External Affairs	0	0	0	(	0	0	0
7012	Foreign economic aid	(	0	0	(	) 0	0	0
70121	Economic aid to developing countries and countries in transition	(	0	0	(	0	0	0
70122	Economic aid routed through international agencies	C	0	0	(	0	0	0
7013	General services	(	0	0	(	0	0	0
70131	General personnel services	(	0	0	(	0	0	0
70132	Overall planning and statistical services	(	0	0	(	0	0	0
70133	Other general services	C	0	0	(	0	0	0
7014	Basic research	(	0	0		) 0	0	0
7015	Research and Development General public services	(	0	0	(	0	0	0
7016	General public services n.e.c.	(	0	0	(	0	0	0
7017	Public debt transactions (mainly interest)	(	0	0	(	0	0	C
7018	Transfers of a general character between different levels of government	C	0	0	(	0	0	C

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification							TOTAL (23111-
		233	234 Non	produced	assets			2344))
		Valuables	2341 Land		2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	C
7022	Civil defense	0	0	0	0	0	0	·
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	, 0
7025	Defense n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	. 0
70.40	In the control of the			_				
7042	Agriculture, forestry, fishing and hunting	0	0	·	·	·	·	`
70421	Agriculture	0	0	0	·	·		`
70422	Forestry Fishing and harding	0	0	0		·	·	`
70423	Fishing and hunting	0	0	0	0	0	0	)

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification							TOTAL (23111-
		233		produced				2344))
		Valuables	2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS							
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	C	0	0	0
70436	Non electric energy	0	0	0	C	0	0	0
7044	Mining, manufacturing and construction	0	0	0	C	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0
70442	Manufacturing	0	0	0	C	0	0	0
70443	Construction	0	0	0	C	0	0	0
7045	Transport	0	0	0	C	0	0	0
70451	Road transport	0	0	0	C	0	0	0
70452	Water transport	0	0	0	C	0	0	0
70453	Railway transport	0	0	0	C	0	0	0
70454	Air transport	0	0	0	C	0	0	C
70455	Pipeline and other transport	0	0	0	C	0	0	0
7046	Communication	0	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification							TOTAL (23111-
		233	234 Non	produced				2344))
		Valuables	2341 Land		2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	C	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	C	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	C	0	0	0
70485	R&D Transport	0	0	0	C	0	0	0
70486	R&D Communication	0	0	0	C	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	0
7049	Economic affairs n.e.c.	0	0	0	C	0	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	-
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	C	0	0	(
7054	Protection of biodiversity and landscape	0	0	0	C	0	0	(
7055	R&D Environmental protection	0	0	0	C	0	0	(
7056	Environmental protection n.e.c.	0	0	0	C	0	0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification							TOTAL (23111- 2344))
		233 Valuables	234 Non 2341 Land		2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	<b>2344))</b>
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7023	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
								0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0
7074	Public health services	0	0	0	C	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	C	0	0	0
7082	Cultural services	0	0	0	C	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	C	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2015 financial year

	Economic classification							TOTAL (23111-
		233	234 Non	produced	assets			2344))
		Valuables	2341		2343	2344	TOTAL (2341-	]
			Land		Other	Intangible	2344)	
				assets	naturally	non-		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	2 585 796
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	2 585 796
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	1
	Sickness and disability	0	0	0	0	0	0	1 0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2015 financial year

	· ·	R '000
		K 000
32	Net acquisition of financial assets	4 107 577
321	Domestic	3 531 493
3212	Currency and deposits	1 891 219
3213	Securities other than shares	438 435
3214	Loans	-36 055
3215	Shares and other equity	-228 821
3216	Insurance technical services	520 003
3217	Financial derivatives	3 784
3218	Other accounts receivable	942 928
322	Foreign	576 084
3222	Currency and deposits	9 769
3223	Securities other than shares	513 687
3224	Loans	0
3225	Shares and other equity	52 628
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2015 financial year

ı		R '000
33	Net incurrence of liabilities	3 824 795
331	Domestic	3 824 795
3312	Currency and deposits	-3 677
3313	Securities other than shares	0
3314	Loans	284 112
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	864 392
3317	Financial derivatives	0
3318	Other accounts payable	2 679 968
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	C
3327	Financial derivatives	(
3328	Other accounts payable	C

Table 8 - Economic and functional classification of expense for the 2015 financial year: Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensati	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	31 725 514	. 0	31 725 514	19 858 525	0	19 858 525	2 585 797	0	2 585 797	54 169 836
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015 financial year : Government consumption expenditure divided between individual and collective servises

Economic classification Co		Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption of fixed capital			TOTAL
		Individual	Collective	Total		Collective	Total		Collective	Total	
		services	services		services	services		services	services		
	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENSE	0	0	0	0	0	0	0	0	0	0
	Military defense	0	0	0	0	0	0	0	0	0	0
	Civil defense	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensati	on of employe	es	Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015 financial year: Government consumption expenditure divided between individual and collective servises

	Economic classification	n Compensati	on of employe	es	Use of good	ds and servi	ces	Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	(	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	(	0	0	0	0	0	0	0	0	0
70473	Tourism	(	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	(	0	0	0	0	C	0	0	0	0
7048	R&D Economic affairs	(	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	(	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	(	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	(	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	(	0	0	0	0	C	0	0	0	0
	R&D Transport	(	0	0	0	0	0	0	0	0	0
70486	R&D Communication	(	0	0	0	0	C	0	0	0	0
70487	R&D Other industries	(	0	0	0	0	C	0	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	(	0	0	0	0	0	0	0	0	0
7051	Waste management	(	0	0	0	0	0	0	0	0	0
7052	Waste water management	(	0	0	0	0	C	0	0	0	0
7053	Pollution abatement	(	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	(	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	(	0	0	0	0	C	0	0	0	0
7056	Environmental protection n.e.c.	(	0	0	0	0	C	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensati	on of employe	es	Use of good	ds and servi	ces	Consumpti	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2015 financial year: Government consumption expenditure divided between individual and collective servises

	Economic classification of expense for the Economic classification		•	•	Use of good			Consumption		apital	TOTAL
		Individual services	Collective services		Individual services	Collective services	Total		Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	31 725 514	0	31 725 514	19 858 525	0	19 858 525	2 585 797	0	2 585 797	54 169 836
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	31 725 514	0	31 725 514	19 858 525	0	19 858 525	2 585 797	0	2 585 797	54 169 836
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 9 - Economic and functional classification of expense for the 2015 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2015 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2015 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classific	ation Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 9 - Economic and functional classification of expense for the 2015 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2015 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2015 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0