

Table A – Economic classification of statement of government operations of higher education institutions for the 2006 financial year (Summary)

		2006
		R million
Transactions affecting net worth:		
Revenue:	a	26 751
Taxes		19
Social contributions		0
Grants		10 846
Other receipts		15 886
Expense:	b	22 355
Compensation of employees		12 638
Use of goods and services		7 913
Consumption of fixed capital		959
Interest		164
Subsidies		0
Grants		0
Social benefits		0
Other payments		681
<i>NET OPERATING BALANCE</i>	(a-b) = c	4 397
Transactions in non financial assets:		
Net acquisition of non-financial assets ¹ :	d	582
Fixed assets		552
Inventories		22
Valuables		-2
Non-produced assets		10
<i>NET LENDING (+) ²</i>	(c-d) = e	3 815
Transactions in financial assets and liabilities (financing):		
Net acquisition of financial assets:	f	4 402
Domestic		4 183
Foreign		219
Net incurrence of liabilities:	g	587
Domestic		587
Foreign		0

¹ Net acquisition of non-financial assets = acquisitions minus disposals minus consumption of fixed capital.

² Net lending (+)/borrowing (-) equals the net operating balance minus the net acquisition of non financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

³ Included in the total expense are the amounts for research undertaken by higher education institutions which was to the value of R1 665 million in 2006.

Table B – Economic classification of purchases of non-financial assets of higher education institutions for the 2006 financial year (Summary) ¹

		2006
		R million
Purchases of non-financial assets:	(i + m + n + o) = h	1 577
Fixed assets:	(j + k + l) = i	1 537
Buildings and structures:	j	592
Residential buildings		24
Non-residential buildings		285
Other constructions		283
Machinery and equipment:	k	919
Vehicles		33
Computer equipment		245
Furniture		364
Other machinery and equipment		137
Books		140
Other fixed assets:	l	26
Intangible assets		26
Inventories	m	22
Valuables	n	8
Non-produced assets	o	10

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.